

WASSA EAST DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT - 2020 ON THE IMPLEMENTATION OF THE DMTDP 2018-2021

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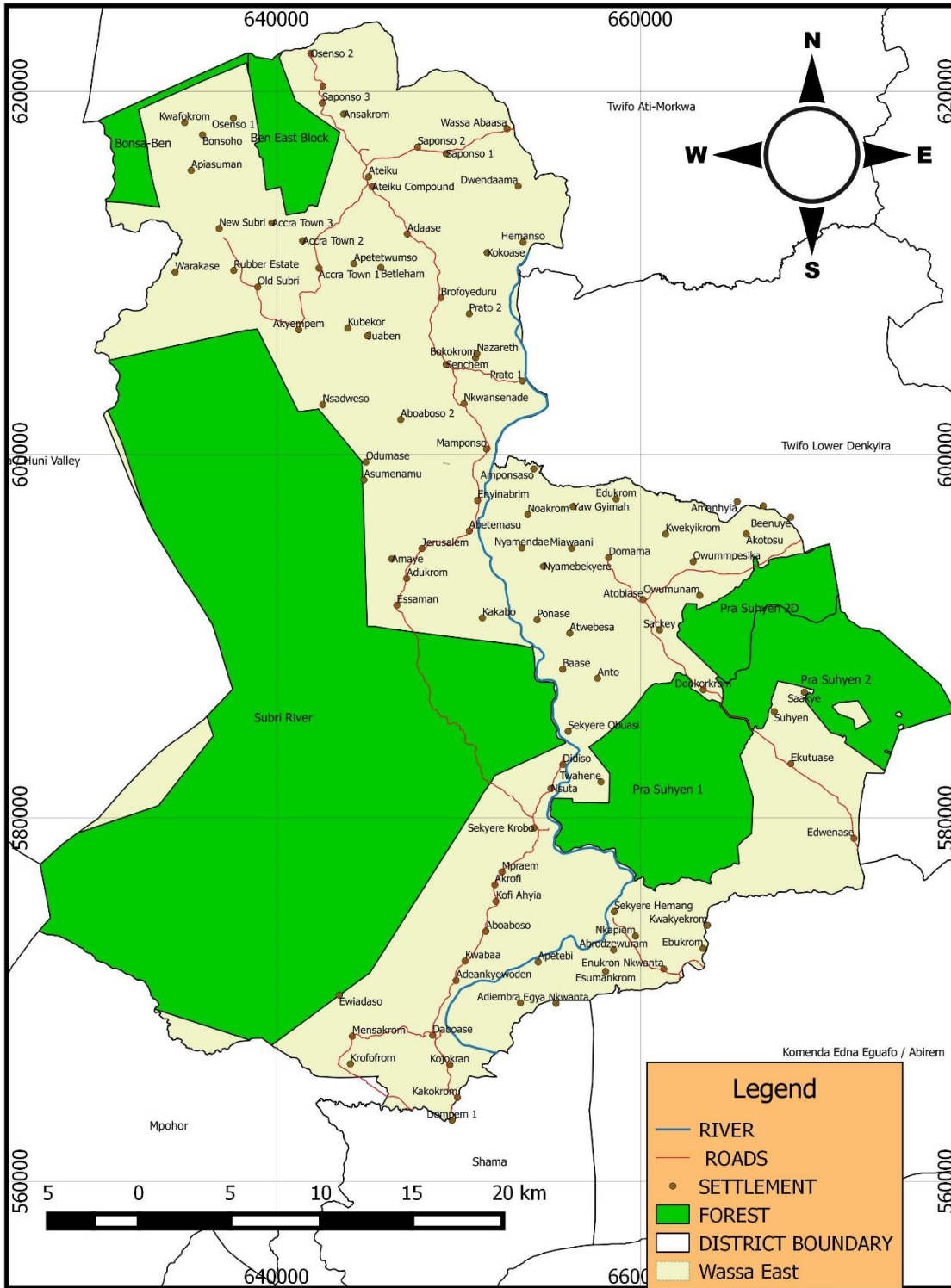
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Acronyms

AAP	Annual Action Plan
AEA	Agric Extension Agent
APR	Annual Progress Report
AIDS	Acquired Immune Deficiency Syndrome
CWSA	Community Water and Sanitation Agency
CHPS	Community-Based Health Planning System
DA	District Assembly
DACF	District Assemblies Common Fund
DDF	District Development Facility
DMTDP	District Medium Term Development Plan
DPCU	District Planning and Coordinating Unit
GSAM	Ghana Social Accountability Mechanism
GETFUND	Ghana Education Trust Fund
GOG	Government of Ghana

GSGDA	Ghana Shared Growth and Development Agenda
HIPC	Highly Indebted Poor Country
IDA	International Development Agency
IGF	Internally Generated Fund
HIV	Human Immuno deficiency Virus
PFJ	Planting for Food and Jobs Programme
JHS	Junior High School
KVIP	Kumasi Ventilated Improved Pit
MP	Member of Parliament
NDPC	National Development Planning Commission
NGO	Non-Governmental Organization
NRD	No Reliable Data
RPCU	Regional Planning and Coordinating Unit
SCHMPP	Support Community Mobilization Program and Project
SHS	Senior High School
STMIE	Science, Technology, Mathematics and Information Education
WSMT	Water and Sanitation Management Team
REP	Rural Enterprise Project

WASSA EAST DISTRICT



CHAPTER ONE

1.0 Introduction

The year 2020 marks the third year for the execution of Wassai East's District Medium Term Development Plan (2018-2021) based on the 'Agenda for Jobs' policy framework which are in line with the five (5) Development Dimensions as follows:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance, Corruption and Public Accountability
- Ghana and International Community.

It is important to mention that the preparation of Annual Progress Report has become one of the major tools used to facilitate the tracking of year by year projects / programmes implementation towards the achievement of objectives in the Assembly's Medium Term Development Plan (MTDP) (2018-2021).

Annual Progress Report is a review of results, outputs, outcomes and impacts of the implementation of the District Medium Term Development Plan.

1.1 Purpose of Monitoring and Evaluation

The 2020 Annual Action Plan had a number of projects, policies and programmes which were earmarked for implementation within the planning period based on the Agenda for Jobs. The policy objectives with indicators as well as district specific indicators have been stated to ensure the achievement of development goals of the Agenda for Jobs policy framework.

The main purpose of the Annual Progress Report, 2020 , is to assess and evaluate the performance of the Assembly, review and provide information on the impacts and achievements of the districts based on the objectives set-out in the Medium Term Development Plan (2018-2021) in relation to the policies, programmes and projects targeted for the year 2020 and to find out the challenges faced in the implementation of the

programmes and the projects outlined in the Annual Composite Action plan and the composite budget

Essentially, the objectives of undertaking monitoring and evaluation in the year was;

- To assess whether the DMTDP targets for 2020 have been met and also identify achievements, constraints and failures in 2020 so that improvements can be made to achieve better outcomes in the ensuing years.
- To provide information for effective coordination of district development at the regional and district levels. It also provides the District, Sub Structures, key Stakeholders and the general public a better means for learning from past experience.
- To improve service delivery and influence allocation of resources in the District and demonstrate results as part of accountability and transparency to reinforce ownership of the District Medium Term Development Plan.
- To build capacity of the staff who are involved in the Monitoring and Evaluation process within the Wassa East District.

1.2 M&E Processes and Difficulties

A number of activities were undertaken in the preparation of the Annual Progress Report (APR) for 2020. These included

- Monitoring of development projects by the District Monitoring Team with the involvement of key stakeholders namely Assembly Members, Traditional Authorities, Opinion leaders and Community Based Organization (women and youth groups). This enabled the Team to assess projects for specification conformity, value for money and whether the outputs will help achieve the project objective (s).
- Data collection of all ongoing and completed programmes and projects from Departments of the Assembly, Agencies, NGOs and other stakeholders in the District
- Meetings with the District Planning and Coordinating Unit (DPCU) especially on the District indicators.

- Monthly inspections of projects were also carried out by the Works Department as well as ad hoc trips to project sites when there were complaints from beneficiary communities.
- Validation forum organized on 25th February, 2021 with all Stakeholders on data collected.

1.2.1 Problems Encountered

The preparation of the 2020 Annual Progress Report was executed in spite of some challenges. Key among them were;

- Delay in the release of the District Assemblies' Common Fund (DACF), coupled with unexpected deductions at source which resulted in the delay in the execution of projects because contractors have not been paid.
- Inadequate data base and untimely submission of reports by Heads of Departments of the Assembly for harmonization by the DPCU secretariat
- Projects funded by the Ghana Education Trust Fund (GETFUND) have been abandoned with very little information to the District Assembly even though the status of these projects have been communicated to the GETFUND Secretariat.
- Non-availability of dedicated vehicle for monitoring
- Different reporting cycles and formats of the decentralised department.

1.3 Status of implementation of District Medium Term Development Plans

A number of policies, programmes and projects in the Annual Action Plan (AAP) for 2020 have been completed within the planning period. However, projects which not be executed in 2020 as a result of delay in the release of funds and other challenges have rolled over to 2021. Three criteria were used in assessing the status of implementation of the plan namely percentage of implantation, interventions abandoned and intervention yet to start. The total number of projects and programmes in the 2020 AAP is 112. Out of this 75 percent were implemented, 1.8 percent abandoned with 23.2 percent yet to start. The details of this has been presented in table 1.1

Table 1.1 STATUS OF IMPLEMENTATION OF 2020 AAP

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
a. Proportion of the annual action plans completed by the end of the year	71%.1	90%	75.16%	90%	81%	90%	75%
b. Proportion of the annual action plans on-going	6%	%	3.02%	10%	8%	10%	6%
c. Percentage of interventions abandoned	1.6%	0	1.8%	0	1.8%	0	1.8%
d. Percentage of interventions yet to start	22.3%	0	20.02%	0	9%	0	18.2
2. Percentage of the overall MTDP implemented	21%	25%	21%	25%	23%	25%	21%

Figure 1 Status of implementation of 2020 AAP

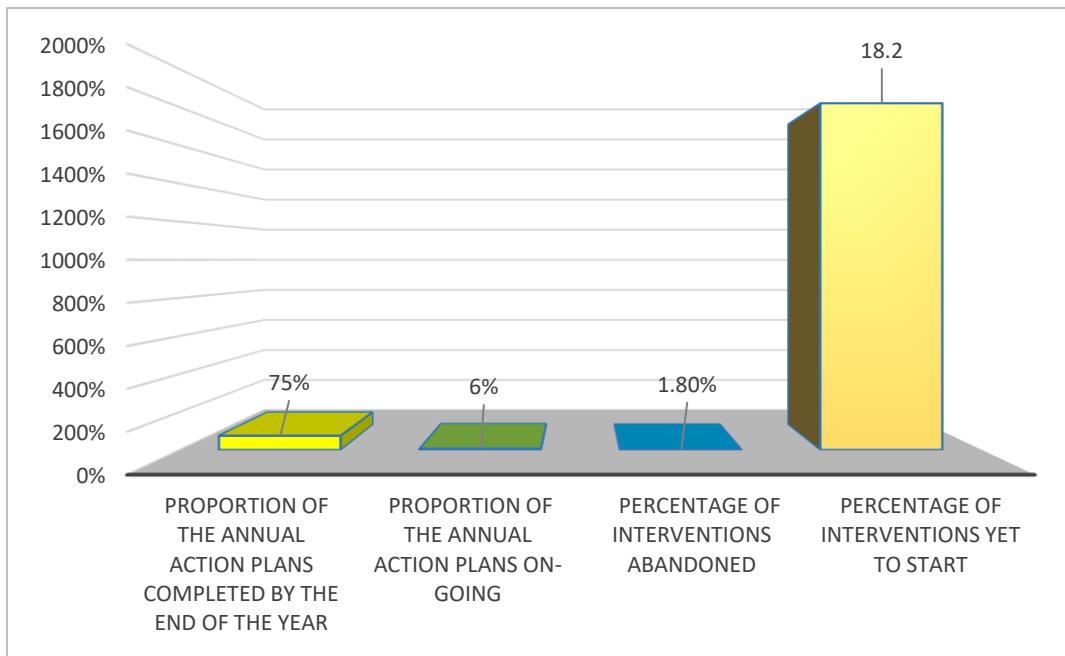
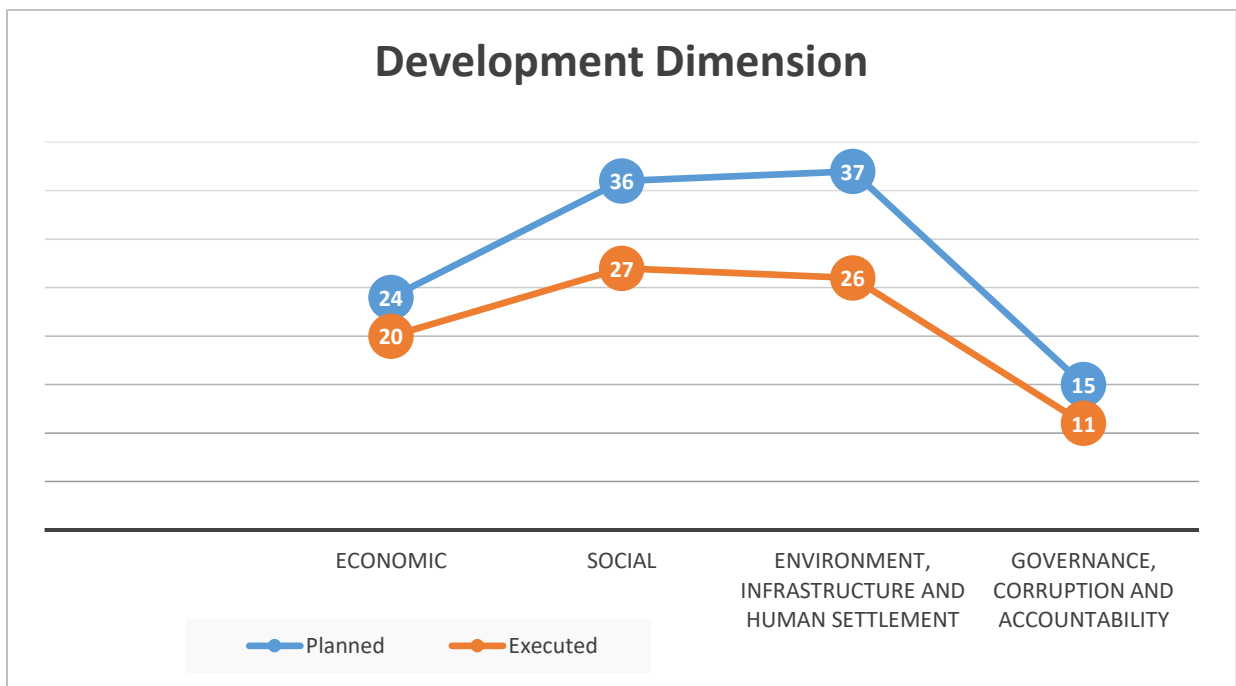


Table 1.2 Status of Annual Action Plan Implemented under the Agenda for Jobs Policy

S/N	Development Dimension	2018		2019		2020	
		Planned	Executed	Planned	Executed	Planned	Executed
1	Economic	22	19	22	19	24	20
2	Social	37	34	37	34	36	27
3	Environment, Infrastructure and Human Settlement	35	20	33	26	37	26
4	Governance, Corruption and Accountability	16	13	16	15	15	11
	Total	110	86	108	94	112	84

Figure 2 Status of AAP implementation under the Agenda for Jobs Policy Framework



CHAPTER TWO

2.0 Monitoring and Evaluation Activities Report

This chapter outlines the monitoring of the implementation process, the funding of development interventions and the Assembly's effort at generating funds. The issues of fund disbursement and its associated challenges are also considered in the chapter. Update of core indicators and other poverty reduction interventions in the District are also considered in this chapter.

Thus, one of the principal intents of this chapter is to determine the extent to which these development variables have changed within the period.

The chapter also looks at Evaluations and participatory monitoring and evaluations done during the period under review.

2.1 Programmes/Project status for the Year

The Project Register in Annex 1 presents the details of projects completed within the period under the Agenda for Jobs. It outlines specific details of each project and the sector in which it falls. It also entails the contract sum, the source(s) of funding and the name of the contractor executing the project and the address, as well as the expenditure to date on the said project. The rest are the date the project started and date of completion. There is also a column for percentage of work done and remarks on the status of implementation.

All other non-physical projects and programmes have been enumerated with their status of implementation in annex 2.

2.2 Update on Revenue Sources

The District Assembly received funds from various sources including;

- Government of Ghana transfers - DACF, MP's Common Fund and Salary/Grants
- Internally Generated Funds (IGF)

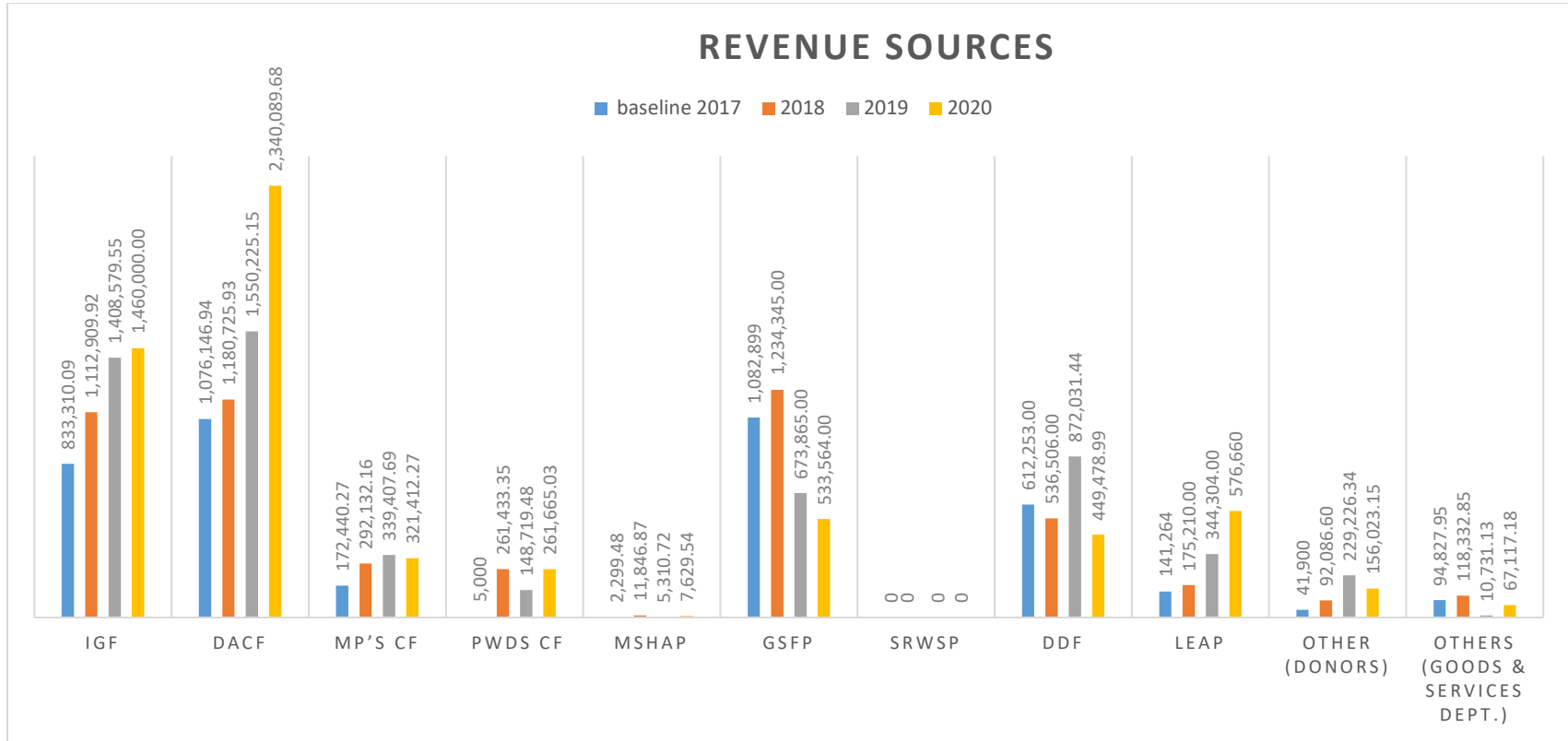
- District Development Facility
- Mineral Development Fund

Table 2.1 shows the sources and amounts of fund received from 2017 to 2020 and projection for 2021. It shows the approved and actual amounts received in Ghana Cedis.

Table 2.1 Update on Revenue Sources (GH¢)

Revenue Sources	Baseline	2018		2019		2020		2021
	2017	Target	Actual	Target	Actual	Target	Actual	Target
IGF	833,310.09	1,126,109.00	1,112,909.92	923,666.122	1,408,579.55	1,435,166.12	1,460,000.00	1,539,348.59
DACF	1,076,146.94	3,377,896.00	1,180,725.93	3,623,747.64	1,550,225.15	3,623,747.64	2,340,089.68	3,529,422.05
MP's CF	172,440.27	159,279.26	292,132.16	369,000	339,407.69	369,000.00	321,412.27	351,000.00
PWDs CF	5,000	62,138.00	261,433.35	200,000	148,719.48	200,000.00	261,665.03	105,882.66
MSHAP	2,299.48	-	11,846.87		5,310.72	18,118.74	7,629.54	17,647.11
GSFP	1,082,899	1,716,506.00	1,234,345.00	1,716,506.00	673,865.00	1,322,640.00	533,564.00	1,302,000.00
SRWSP	-	-	-	-	-	-	-	-
DDF	612,253.00	604,449.00	536,506.00	509,226	872,031.44	1,235,338.95	449,478.99	1,424,018.03
LEAP	141,264	141,264.00	175,210.00	180,000	344,304.00	250,000.00	288,300.00	180,000.00
Other (Donors)	41,900	75,000.00	92,086.60	277,800	229,226.34	155,167.21	156,023.15	169,554.00
Others (Goods & services Dept.)	94,827.95	62,646.93	118,332.85	95,083.95	10,731.13	85,555.19	67,117.18	92,385.00
Total	4,062,340.73	7,325,288.19	5,015,528.68	7,895,029.71	5,582,400.50	8,694,733.85	5,885,279.84	8,711,257.44

Figure 2.1 Revenue Sources



2.2.1 Comments on Revenue Sources

a) Release of Funds

The DACF which is the major source of fund for the District is expected to be released on quarterly basis. Though has increase in quantum from year to year as indicated in Figure 2.1, the regularity of release of it has not been timely for the period under review. The schedule of the releases has negative effect on the implementation of planned development projects and programmes in the District. The Assembly has seen an increasing rate of Internally Generated Fund on yearly basis. The trend of IGF collections from 2017 to date indicates an improvement on the previous year though the rate of increase of the 2020 IGF on 2019 was only 3.6%. This margin was orchestrated by the fact that COVID -19 brought a lot of economic challenges which affected the payments of rate, fees and fines.

b) Challenges with Regards to Generating Funds

The major challenge which affects Internally Generated Funds include the following;

- Inadequate logistics to aid effective collection
- Most of the revenue collectors are commissioned collectors who mostly do not have the technical know-how on effective revenue collection.
- The scattered nature of the settlements hinder effective revenue collection. This makes the cost of revenue collection very high. To address this, Revenue Coordinators would be appointed in the four (4) Area Council Centers to coordinate the activities of collectors.
- Unreliable data on ratable items and persons in the District.

C) Efforts to Generate Funds

The Assembly recognizes the need to mobilize internal funds to support its development efforts. To this end, the District Assembly's revenue mobilization unit has been revised to ensure effective revenue collection, supervision as well as monitoring and weekly review meetings attended by the District Chief Executive and other Heads of department.

The District has a lot of potential to improve its IGF and has therefore embarked on data collection on all ratable items. Again, Revenue Collectors are mandated to pay their collections promptly into the District Assembly's Account.

Billing system has been established for early printing and distribution of Property Rates.

Regular training programmes would be organized to build the capacity of the Revenue Collectors. Other strategies include

- Revaluation of selected companies and individual properties.
- Organize quarterly forum on the District's financial performance.
- Quarterly target setting and performance review with collectors.

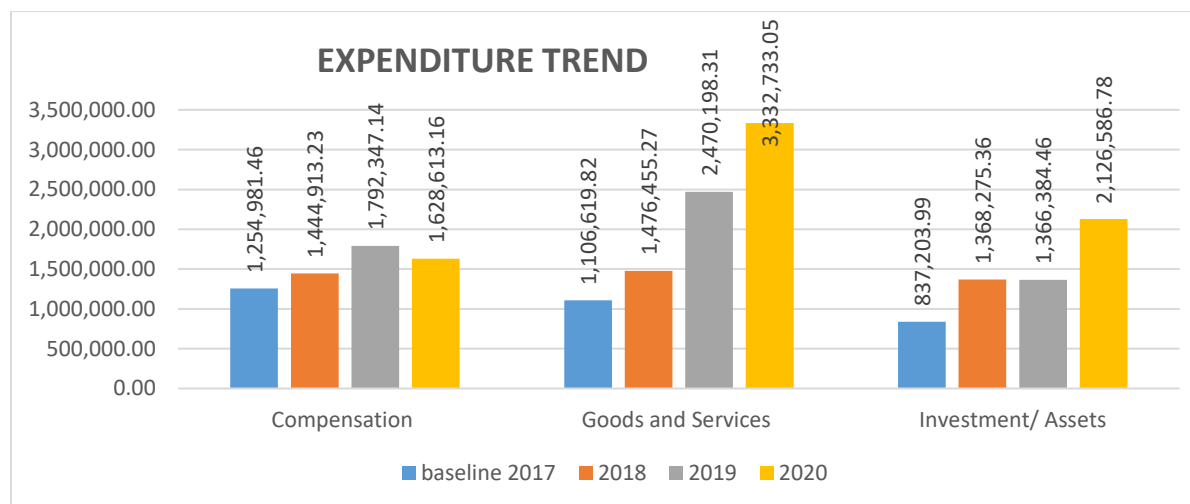
2.3 Update on Expenditure

Table 2.2 shows the various items on which funds were disbursed. These are compensation, goods and services, investment and assets.

Table 2.2 Update on Expenditure (GH¢)

Expenditure Item	Baseline	2018		2019		2020	
	2017	Target	Actual	Target	Actual	Target	Actual
Compensation	1,254,981.46	1,462,699.42	1,444,913.23	1,592,143.07	1,792,347.14	1,735,804.49	1,628,613.16
Goods and Services	1,106,619.82	2,784,522.52	1,476,455.27	3,409,462.00	2,470,198.31	3,603,107.95	3,332,733.05
Investment/ Assets	837,203.99	2,966,210.00	1,368,275.36	2,902,907.00	1,366,384.46	3,402,911.25	2,126,586.78
TOTAL	3,198,805.27	7,213,431.94	4,289,643.86	7,904,512.07	5,628,929.91	8,741,823.69	7,087,932.99

Figure 2.2 Expenditure Trend



From the Table 2.2 above, goods and services was the major financial commitment in the Assembly, accounting for 47% of the total expenditure for 2020. This is followed by investment which accounted for 30%. Compensation of employees recorded the least of 23%.

Comments on Disbursements

a. Inadequacy of Funds

Funds released for the District are generally inadequate due to the numerous deductions and statutory allocations made at source.

This affects the implementation of planned developmental projects, programmes and activities. In view of this, the IGF and DDF are used to complement that of the DACF in the provision of development activities.

b. Utilization of Funds in Accordance with the Budget

Development Projects selected from the AAP were based on the DMTDP (2018 to 2021) from which the District's Annual Composite Budget is subsequently derived. The implementation of projects is strictly adhered to in accordance to the budget. Thus strict adherence to the budget is ensured.

Challenges

The District is faced with the challenge of unavailability and inadequacy of funds for the implementation of planned development projects and programmes.

2.4 Update on Indicators and Targets

To enable Central Government and the donor Community to assess performance in the Implementation of the Agenda for Jobs, Assembly's Medium Term Development Plans (2018-2021) based on Development Dimensions, strategic medium-term National Indicators have been set. Assemblies are enjoined to develop district specific indicators.

These indicators forms the basis for the collection of data to monitor performance.

Table 2.3 below shows a true reflection of indicators and their corresponding figures for 2018, 2019 and 2020 as against the baseline for 2017.

Table 2.3 PERFORMANCE OF CORE INDICATORS FOR DISTRICTS

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT							
1.	Total output in agricultural production							
	i. Maize	2,439.4	3,878.7	4,072.6	4,276.23	4,299.21	4,939.04	4,988.43
	ii. Rice (milled)	161.4	185.61	222.73	240.55	380.03	680.98	687.79
	iii. Millet	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iv. Sorghum	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	v. Cassava	74,200	81,620	86,517.2	95,168.92	92,561.3	126,123.43	127,384.66
	vi. Yam	150	154.5	154.5	169.52	153.4	207.27	207.27
	vii. Cocoyam	1,324	1,570	1,601.4	1,761.54	1,761.54	1,937	1,937
	viii. Plantain	14,220	14,931	21,330	23,463	28,000	31,000	31,310
	ix. Groundnut	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	x. Cowpea	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xi. Soybean	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xii. Cocoa	1,645	1,552	1,926.36	2,000	1,835	2,986.07	3,010.48
	xiii. Shea butter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xiv. Oil palm	10,670	15,280	18,525.6	19,451.88	19,451.88	21,397.01	21,611.07

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	xv. Cashew nut	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xvi. Cattle	37	45	59	61	60	66	85
	xvii. Sheep	2,555	3,568	5,068	5,372	5,200	5,720	5,720
	xviii. Goat	7450	9,372	13,120	13,900	13,100	14,410	14,554
	xix. Pig	540	631	898	987	902	1,082	1090
	xx. Poultry	15,680	22,150	30,260	33,286	34,286	37,714	41,486
2.	Percentage of arable land under cultivation	61%	63%	62%	64%	65 %	65%	64%
3.	Number of new industries established							
	i. Agriculture	2	1	1	2	3	3	3
	ii. Industry	2	2	0	2	1	2	3
	iii. Service	10	5	4	2	4	4	2
	Number of new jobs created							
4.	iv. Agriculture	440	1,940	2,645	2,700	2709	2,400	2,805
	v. Industry	34	75	52	65	54	65	57
	vi. Service	10	10	12	15	32	20	23
	SOCIAL DEVELOPMENT							
5.	Net enrolment ratio							

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	i. Kindergarten	97.2	92.7%	80.6%	75.7%	79.0%	75.7%	75.6%
	ii. Primary	93.4	82.7%	87.4%	86.7%	83.3%	91.1%	95.3%
	iii. JHS	42.1	37.5%	43.5%	41.6%	42.9%	42.8%	44.7%
6.	Gender Parity Index							
	i. Kindergarten	1.0	1.0	1.02	1.02	0.92	1.0	1.02
	ii. Primary	0.95	0.95	0.96	0.98	0.89	0.98	0.98
	iii. JHS	1.02	1.0	1.04	1.02	0.93	1.0	0.99
	iv. SHS	1.32	0.94	1.23	1.27	1.02	1.27	1.30
7.	Completion rate							
	i. Kindergarten	NRD	NRD	NRD	NRD	NRD	NRD	NRD
	ii. Primary	97.7%	98.8%	102.3%	105.9%	96.6%	105.4%	100.4%
	iii. JHS	75.25%	69.6%	88.1%	87.5%	79.6%	85.5%	87.4%
	iv. SHS	6.6%	6.5%	8.4%	8.3	8.9	8.3	8.1
8.	Number of operational health facilities							
	i. CHP Compound	18	19	19	21	19	21	19
	ii. Clinic	4	4	4	5	4	8	8
	iii. Health Centre	2	2	2	2	2	4	2
	iv. Hospital	2	2	2	2	2	4	2

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
9.	Proportion of population with valid NHIS card							
	i. Total (by sex)	M= 11,762 F= 15,250	M=12,938 F= 16,775	M= 9,672 F= 13,148	M=11,958 F= 15,348	M= 11,008 F= 14,468	M=11,958 F= 15,348	M= 11,762 F= 15,250
	ii. Indigents	1,926	2,119	133	2,119	754	2,119	1,926
	iii. Informal	5,630	6,193	6,536	6,193	4,348	6,193	5,630
	iv. Aged	1,773	1,950	1,906	1,950	1,534	1,950	1,773
	v. Under 18years	16,049	15,423	14,646	15,423	13,232	15,423	16,049
	vi. Pregnant women	1,634	1,797	1,814	1,797	1,650	1,797	1,634
10.	Number of births and deaths registered							
	i. Birth (sex)	M=806 F=816	M=1209 F= 1224	M=1148 F= 1125	M=1,533 F= 1,923	M=1,162 F= 1,261	M=1,533 F= 1,923	M=1,094 F= 1,1062
	ii. Death (sex,)	M=8 F= 8	M =0 F = 0	M =30 F = 25	M =0 F = 0	M =10 F = 9	M =0 F = 0	M =8 F = 6
	Age group							
	0-4	4	0	13	0	0	0	1
	5-19	0	0	4	0	0	0	2

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	
	20-49	5	0	15	0	5	0	6	
	Above 50	9	0	23	0	14	0	5	
11.	Percent of population with sustainable access to safe drinking water sources								
	i. District	71.1%	74%	75.5%	80.5%	83%	90%	85%	
	ii. Urban	11.7%	12%	11.7%	12.9%	14.2%	15%	20%	
	iii. Rural	59.4%	62%	63.8%	67.6%	68.8%	85%	75%	
12.	Proportion of population with access to improved sanitation services								
	iv. District	54%	57%	54.9%	60.5%	64.5%	60.5%	69%	
	v. Urban	10.8%	11.5%	11.1%	11.4%	13.1%	11.4%	15%	
	vi. Rural	43.2%	45.2	43.8%	49.1%	51.4%	49.1%	54%	
13.	Maternal mortality ratio (Institutional)	0	0	131/100000	0	131/100000	0	131/100000	
14.	Malaria case fatality (Institutional)	0.99	0.4	0.48	0.48	0.48	0.05	0.08	
	i. Sex	M =2 F = 2	M =0 F = 0	M =2 F = 1	M =0 F = 1	M =0 F = 1	M =1 F = 1	M =1 F = 1	
	ii. Age group	Under 5	3	3	2	3	1	0	1
		Above 5	1	1	1	1	0	2	1
15.	Number of recorded cases of child trafficking and abuse								

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	i. Child trafficking (sex)	M= 0 F= 0	M= 0 F= 0	M= 0 F= 0	M= 0 F= 0	M= 0 F= 0	M= 0 F= 0	M= 0 F= 0
	ii. Child abuse (sex)	M= 0 F= 0	M= 0 F= 0	M= 1 F= 5	M= 0 F= 0	M= 7 F= 14	M= 0 F= 0	M= 4 F= 6
	Safeguard the Natural Environment and Ensure a Resilient, Built Environment							
16.	Percentage of road network in good condition							
	Total	30km	65km	48km	50km	62km	65km	69%
	Urban	5km	5km	0	15km	7km	10km	9%
	Feeder	25km	60km	48km	50km	55km	55km	60%
17.	Percentage of communities covered by electricity							
	District	65.3%	67%	65.3%	70%	65.3%	70%	79%
	Rural	53.3%	55%	53.3%	58%	53.3%	58%	65%
	Urban	12%	12%	12%	12%	12%	12%	14%
	Governance, Corruption and Public Accountability							
18.	Reported cases of crime	184	0	321	0	178	0	245
	i. Men,	9	0	13	0	4	0	7

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ii. Women iii. Children	3	0	8	0	1	0	0
19.	Percentage of annual action plan implemented	71.2%	90%	70%	90%	88%	90%	81%
20.	Number of communities affected by disaster							
	i. Bushfire	0	0	0	0	2	0	1
	ii. Floods	4	0	2	0	0	0	0

Source DPCU 2020

2.4 DISTRICT SPECIFIC INDICATORS

No.	Indicators	Baseline 2017	2018		2019		2020	
			Target	Actual	Target	Actual	Target	Actual
21.	No. of Tourist sites developed	1	2	1	2	1	2	1
22.	Total number of farmers with access to various agriculture technologies	6,500	15,000	25,000	25,000	18,050	20,000	21,538
23.	No. of trees planted	4500	15000	11,950	12,000	14,076	15000	14,765
24.	No. of institutional latrines	49	5	0	5	3	5	3
25.	% of Women in Fertility Age (WIFA) practicing Family planning	27.1%	30%	30.7%	60%	34.8	40	27.2%
26.	T B Cure-rate	89.3	100	92.9	100%	78.9	100%	96%
27.	O P D Per Capita	0.93	1	0.96	1	0.93	1	0.78
28.	Percentage of children immunized (Penta 3)	98%	95%	105.5	100%	103%	100	97.04%
29.	Antenatal Coverage	78.1	85	75.6	80%	74.4%	85%	74.04%
30.	No of functioning adolescent health clubs	4	6	6	10	8	12	8
31.	BECE pass rate	98.8%	99%	91.3%	98.8%	98.2	98.8%	98.9%
32.	No of KG infrastructure	21	26	21	28	22	172	151
33.	No. of School Furniture	19,644	20,894	19,054	21,015	19,550	29,743	16,291
34.	Pupil/Teacher Ratio for KG	25	26	36	36	44	35	58
35.	Pupil/Teacher Ratio-Primary	20	22	29	27	30	45	34

36.	Pupil/Teacher Ratio for JHS	15	17	18	17	18	35	19
37.	Pupil/Teacher Ratio for SHS	15	18	15	17	15	172	151
38.	No. of PWDs whose capacities have been built	127	30	160	250	227	200	158
39.	% IGF used to finance Physical Projects	0	20% 0	17.5%	20%	13.6%	20%	19.2%
40.	No. of Staff trained	54	70	49	145	112	142	95
41.	No. of Assembly and Unit Committee Members trained	11	30	14	30	30	30	30
42.	Police/citizen ratio	2879	2600	3,190	2,600	2,710	2,500	2,450
43.	No. of Town Hall Meetings conducted	4	4	3	4	3	4	3

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries			
			Targets	Actuals		Total
				Males	Females	
Ghana School Feeding Programme	1,322,640.00	533,565.00	7515	6,541	5,865	12,406
Capitation Grants	112,088.30	112,088.30	25,927	13,650	12,277	25,927
National Health Insurance Scheme	1,202,876.00	132,680.00	36,000	13508	16,342	29,850
Livelihood Empowerment Against Poverty (LEAP) programme	345,960.00	288,300.00	669	174	495	669
National Youth Employment Program	192,000	192,000	120	31	9	40
One District-One Factory Programme	23,000.00	14,705	808	402	354	756
One Village-One Dam Programme	N/A	N/A	N/A	N/A	N/A	N/A
Planting for Food and Jobs Programme	50,000	0	7008	3523	1880	5403
Free SHS Programme	-	-	-	-	-	-
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A	N/A	N/A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-	-	-
NABCo	5,600.00	800.00	162	100	36	136

2.5.1 Nation Builder Corps (NABCo)

The Nation Builder Corps (NABCO) which is the government's social intervention response to graduate unemployment focuses in enhancing public service delivery in health, education, agriculture, technology, governance and revenue mobilization. A total of 162 (117 males and 45 females) people have been engaged under the 7 models as presented in table 2.6.

Table 2.6 NABCo Modules

NO.	MODULES	BENEFICIARIES	
		MALE	FEMALE
1.	Educate Ghana	45	25
2.	Feed Ghana	13	2
3.	Digitize Ghana	33	1
4.	Civic Ghana	8	7
5.	Heal Ghana	1	7
6.	Enterprise Ghana	10	0
7.	Revenue Ghana	7	3
Total		117	45

2.5.2 Youth Employment Agency (YEA)

The Youth Employment Agency in the District was implementing seven modules. However beneficiaries under 3 modules were exited while those under Youth in Agric have been absorbed by NABCo. Currently the district is implementing the school support programme, community police Assistant and the youth in Sport modules. The details of the existing module has been presented in the table 2.7 below.

2.7 YEA Modules

No.	MODULE	BENEFICIARIES (male and females)		
		Male	Female	Total
1.	School support programme	14	10	24
2.	Community Police Assistant	16	9	25
3.	Youth in Sport	1		1

2.5.3 One District One Factory

The District Assembly has made strides in creating the enabling environment for investment in the District. Three companies have been registered to undertake this initiative. They include Wassa East Quarry Limited which is into crushing of mining waste rocks into aggregate for civil construction has partners with Golden Star Wassa Mines limited and HALSAN Resource limited. All the necessary works that needed to be done including securing of 10,000 tons of rocks per month, testing of granite and confirmation of quality, site secured as well as the application of mining license has been completed. The factory was commissioned to fully operate in December 2020. The factory has 43 workers and sells aggregates to construction industries and individuals.

The next is a USD 20 million Plantation Socfinaf Ghana's oil palm processing factory located in Daboase. The processing factory was completed in July 2019 and is in full operation. It is currently employing 205 workers at the mill with over 500 workers in the plantation.

NARUBIS rubber processing factory is another company that have registered under One District One Factory Initiative. Installation of machinery in currently on-going and expected to complete in May 2021. The factory when completed is expected to employ 170 workers at the mill.

2.5.4 Social Protection and Vulnerability

a) Child Welfare and protection

Lack of social cohesion tends to have negative impact on the society especially children. As part of effort to promote child welfare and protection, the Assembly in collaboration with Child Right International (An NGO) undertook capacity building workshop for Community Child Protection Committees in newly enrolled communities under cocoa life namely Abetemasu, Adukrom, Agya Nkwanta, Domama Fante Newtown, Baase, and Kakabo. The purpose was to educate the CCPC members on their roles as well as how to handle child protection issues.

District Child Protection Committee (DCPC) sensitized students of the Daboase Senior High Technical School on adolescent online safety and proper menstrual hygiene practices. A total of 233 students including 65 males and 168 females were sensitized.

The District in collaboration with support from world university service of Canada (WUSC) an NGO trained twenty (20) Girls Club Coordinators from all the nine circuits on their roles and responsibilities.

During the year under review a total of thirty-nine (39) cases especially on Child protection were reported and handled at the office. The breakdown is as follows:

✚ Child Maintenance	-	14
✚ Family welfare	-	16
✚ Child custody	-	2
✚ Paternity	-	6
✚ Defilement	-	1
Total	-	40

A total amount of Nine thousand and hundred and sixty Ghana cedis (GH¢9,260.00) were paid as maintenance allowance for deserving clients and all beneficiaries have received their benefits.

b) Livelihood Empowerment Against Poverty (LEAP)

The LEAP programme is operating in 34 communities within the district. A total amount of fifty seven thousand six hundred and sixty Ghana cedis (GH¢ 57,660.00) was credited to 669 households within the Thirty four (34) communities.

The table 2.8 below shows the list of communities and the number of beneficiaries.

Table 2.8 List of LEAP Beneficiaries

No.	Community	Beneficiaries		Total
		Male	Female	
1.	Adaase	6	4	10
2.	Kokoase	6	19	25
3.	Kwesi Som	3	5	8
4.	Bonsai	4	1	5
5.	Maame Sofo	3	14	17
6.	Daboase	5	56	61

7.	Ackom	1	7	8
8.	Prato 2	5	25	30
9.	Beenuyie	1	11	12
10.	Akotosu	5	23	28
11.	Amanhyia	-	14	14
12.	Ebukrom	4	50	54
13.	Ahenkro	3	3	6
14.	Aboaboso	9	15	24
15.	Amponsaso	7	12	19
16.	Appeasuman	3	16	19
17.	Asratoase	10	32	42
18.	Atobiase	9	34	43
19.	Brofoyedur	3	8	11
20.	Domama	2	3	5
21.	Edwenase	2	6	8
22.	Ekutuase	3	18	21
23.	Juabeng	1	8	9
24.	Kubekor	1	-	1
25.	Mamponso	3	19	22
26.	New Subri	3	5	8
27.	Old Subri	6	6	12
28.	Nsadweso	4	16	20
29.	Saakye	1	5	6
30.	Sekyere Himan	5	12	17
31.	Sekyere Krobo	8	15	15
32.	Sekyere Nsuta	13	15	28
33.	Senchem	11	30	41
34.	Suhyen	10	8	18
	Grand total	171	498	669

Source: SWCD 2020

c) Disability Issues

The plight of Person Living with Disabilities (PWDs) is of major concern to the District Assembly. Twenty Seven (27) students with 15males and 12 females received educational assistance for the first term before school was closed down under COVID -19. The disability fund management committee and National Health insurance scheme registered and renewed NHIS cards for PWD's district wide free of charge.

A total of 158 PWDs were supported in the course of the period. Tools and equipment such as deep freezers, cocoa spraying machine, wheel chairs, sewing machines, shoe grinding machine and cassava grating machine from the Disability Fund.

The details of types of PWDs beneficiaries have been presented in table 2.9.

Table 2.9 Beneficiaries of tools and equipment (PWD's)

Type of Disability	SEX		TOTAL
	Male	Female	
Visual	23	17	40
Epileptic	11	6	17
Intellectually	2	2	4
Physical	54	36	90
Multiple Impairment	3	4	7
Total	93	65	158

Plate 2.1 Pictorial Evidence of items received by PWD's



2.5.5 Capitation Grant implementation

The Capitation Grant implementation is on course in the district. A total amount of GH¢ 112,088.30 an improvement over the previous year was received as capitation grant for the 2020/2021 Academic year. In all, 25,927 Basic School Pupils benefited from the capitation grant. The major challenge here is the delay in the release of funds to the schools.

The details are presented in table 2.10

Table 2.10 List of Capitation Grant Beneficiaries

Level of School	Number of Schools	Age Group	Enrolment		Total Enrolment
			Males	Females	
KG	81	4-5	3,124	3,017	6,141
Primary	79	6-12	7,387	6,605	13,992
JHS	52	13-15	3,139	2,655	5,794
Total	212		13,650	12,277	25,927

2.5.6 Incentives for Local Economic Development

Wassa East District attaches much importance to creating conducive environment for the Medium and Small Scale Entrepreneurs to thrive. The Business Advisory Center has been set up to assist in off-farm activities as well as building the capacities of MSMEs to generate profit and create employment opportunities. A total of 376 people constituting 109 males and 269 benefited from the activities of the BAC. Out of these 203 of them were within the age bracket of 15-35 with the remaining 173 above 35. Details of activities undertaken have been presented in table 2.11.

The BAC also registered 4212 clients and businesses to benefit from the covid -19 support package from government.

Table 2.11 BAC Activities

Activity	Beneficiaries	Community	No. of Participants		
			Male	Female	Total
Provision of startup kits	Incubatees	Daboase	8	12	20
Organized coaching and Business plan development	Selected SMEs	Dompim, Ekutuase, Daboase, Krobo, Essumankrom, Atobiase, Ateiku	17	83	100
Training in poultry and piggery management	Youths	Old Subri, Daboase and Mamponso	20	15	35
Organised Credit management training	WUSC Clients	Daboase and Senchem	13	37	50
Provide financial support for 53 MSE's to access WUSC grant	WUSC Clients	District Wide	14	39	53
Facilitate for the Implementation of NBSSI / WAGES grant fund	All affected MSME's	Daboase	17	36	53
Conduct training needs assessment for MSME's in the district	Selected MSME's	District Wide	20	45	65
Total			109	267	376

2.5.7 Alternative Livelihood Programme for Illegal Miners

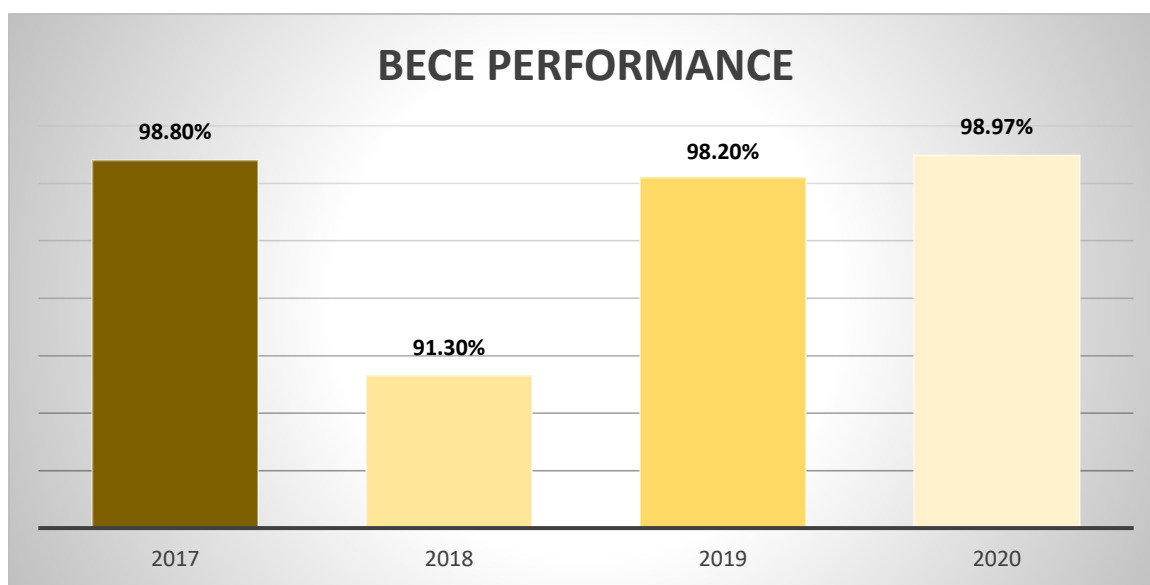
As part of Government's effort to support people who were involved in illegal mining activities in the district, Twenty-four (24) with 12 Males and 12 Females who attended institutional training at Tarkwa Vocational/Technical Institute and Axim Vocational/Technical Institute successfully graduated within the year under review and have been supported with startup working tools.

Under the community based training, a total of thirty (30) with 20 males and 10 females who were assigned to master craftsmen within the District to undergo apprenticeship in Hats and Beads making, plumbing, masonry, mechanic, Electricals and catering have completed their apprenticeship. Start-up kits have been provided to them by the District Assembly.

2.5.8 Basic Education Certificate Examination

The examination was conducted at Eight (8) examination centers in the District. The District registered 2,052 (1,102 boys, 950 girls) candidates for the 2020 Basic Education Certificate Examination (BECE). Only 2007 (1,091 boys, 916 girls) sat to write the examination. Analysis of the performance indicates a district score of 98.97% which is an increase over last year's 98.20%.

Figure 2.3 BECE Performance



2.5.9 Health

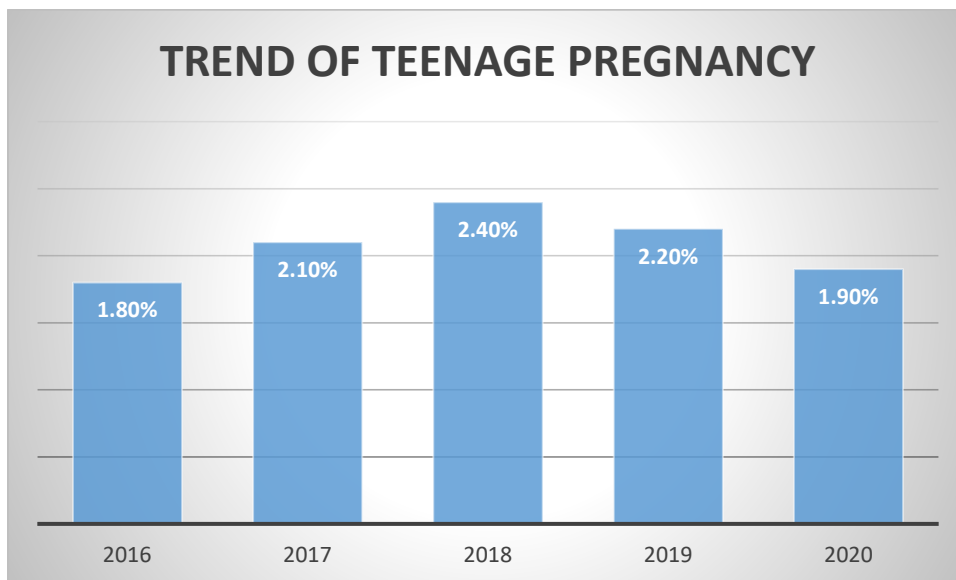
The District's aim under this sector is improve access and quality health services aimed at achieving the Sustainable Development Goal three (3). There are Thirty Two (32) health facilities both public and private operating in the District. Out of this 19 are CHP compounds, 8 Clinics, 2 health centers and 2 Hospitals. The doctor patient's ratio is 1:26,319 while the nurse patients ratio is 1:615. Malaria continues to be the leading case of OPD attendance in the district. Table 2.12 indicates the trend of top ten diseases in the District from 2019 to 2020.

Table 2.12 Top Ten OPD Diseases

N o	Diseases	2019		2020		
		Total	%	Diseases	Total	%
1	Malaria	36578	34.1	Malaria	33,939	31.3

2	Upper Respiratory Tract Infections	16304	15.2	Rheumatism & Other Joint Pains	7,565	7.0
3	Anaemia	9410	8.8	Intestinal Worms	6,388	5.9
4	Rheumatism & Other Joint Pains	8585	8.0	Anaemia	5,896	5.4
5	Intestinal Worms	7541	7.0	Diarrhoea Diseases	5,311	4.9
6	Diarrhoea Diseases	7016	6.5	Skin Diseases	3,483	3.2
	Skin Diseases	4962	4.6	Acute Urinary Tract Infection	2,994	2.8
8	Acute Urinary Tract Infection	2828	2.6	Typhoid Fever	1,659	1.5
9	Typhoid Fever	2092	2.0	Acute Eye infection	1,219	1.1
10	Occupational Injuries	1783	1.7	Gynaecological conditions	1009	0.9
	All other diseases	10178	9.5	All other diseases	39,133	
	Total	107,277	100.0		108,596	100.0

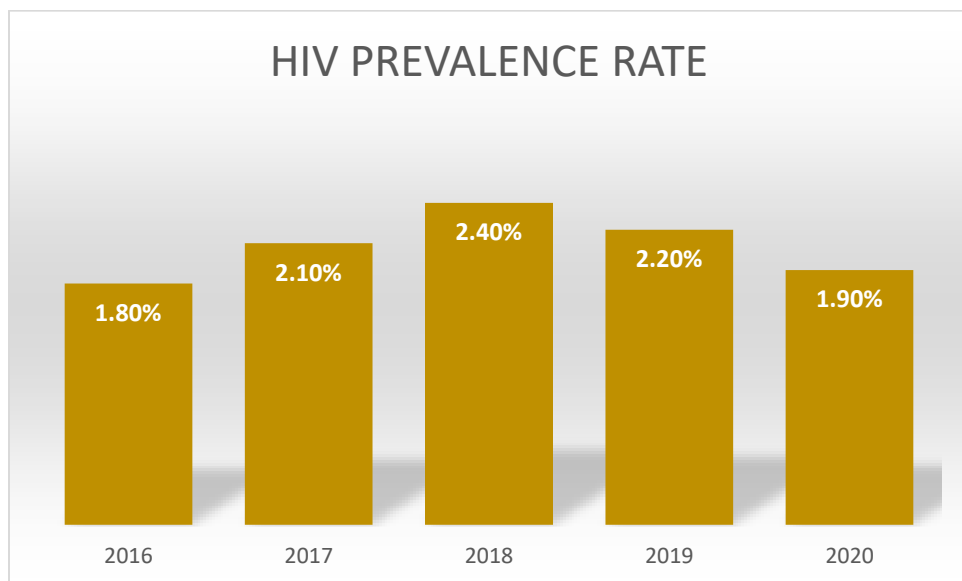
Figure 2.4 Trend of Teenage Pregnancy



2.5.10 HIV/AIDS

The Assembly through the District Health Directorate during the year under review carried out a number of HIV/AIDS activities in selected communities. The World AIDS Day was commemorated at Sekyere Krobo where people sensitized and tested (54 with 3 being positive).

Figure 2.5 HIV Prevalence



2.5.11 Water

The District capital (Daboase) together with other nine (9) communities are serviced mainly by the Ghana Water Company which has its treatment plant at Daboase. Other communities rely on boreholes, hand dug wells among others. The District in an effort to improve access to potable water mechanized 3 boreholes for Ateiku, Senchem and Daboase. Additional boreholes which were started in 2016 and was abandoned has been repackaged for completion. The beneficiary communities include Sodji, Okette, Brempong, Daboase SHS and Amponsaso, Ebukrom, Enyinabrim CHPS compounds. Access Development a service provider operating in the district has also mechanized thirteen (13) boreholes to complement the effort of the assembly. The District Water Sanitation Management Team (DWSMT) organized a day capacity building for water and sanitation management team in thirty (30) communities in Enyinabrim and Ekutuase Area councils. The purpose was to strengthen the committees as well as raise their awareness on community ownership and maintenance of water facilities for sustainability purposes.

2.6 Cross Cutting Issues

2.6.1 Gender

The District Assembly in collaboration with World University Services of Canada under the West African Governance and Economic Sustainability (WAGES) project organized community sensitization on gender based violence and women empowerment at Daboase for heads of department and key stakeholders as a trainer of trainers. The participants were trained in order to help train or educate other people in their communities to reduce violence. The training also touch on forms of violence, their effect on the victims, reasons why people are not reporting issues as well as the right places or authorities to report to were clearly spelt out to ensure the rights of people are not infringed upon. Activities of women groups were monitored and also sensitized on VSLA.

2.6.2 Natural Resource Management and Climate Change

The natural environment is being degraded due lumbering and logging as well as illegal mining activities thus reducing portions of the original forest to secondary and pollution of water bodies especially the Pra River. As a result the District in collaboration with WAGES trained 201 (63 males and 42 females) on green environment at Senchem, Bofoyedur, Enyinabrem, and Abetemasu.

The district in its effort at drawing the attention of community member to climate change and it effects undertook a sensitization programme on climate change in the Ateiku and Ektuase Area councils within the quarter under review. In all 257 community members (173 males and 85 females) participated.

2.6.3 Disaster resilience and Climate Change

To manage disaster effectively, NADMO in collaboration with Ghana Health Service sensitized communities and churches on the spread of COVID – 19. The sensitization focused on how one can contract the Covid 19 virus and the safety prococols to halt it spread. Again the sensitization was done for market women specifically Ateiku, Senchem and Daboase. The district organised a disinfection exercise to disinfect market places, bus stations, community centers and other public places in all the communities within the district. The district embarked on weekly visits to market to ensure that safety protocols are observed. Within the quarter the department did a sensitization through the media on the major disasters which normally occur in the district which are bush fire and Domestic fire disaster.

The district recorded 4 disaster cases which included a windstorm at Abetsemasu, domestic fire outbreak at Ateiku and Akyempim and a bush fire outbreak at Jerusalem. In all a community center was affected by the windstorm while 19 people were affected by the domestic fire. Four (4) plots of cocoa farm were affected by the bushfire.

The International Day for Disaster Risk Reduction (IDDR) with the theme “Disaster Risk Governance to Manage Disaster Risk” was celebrated at Dabose. This celebration brought One Hundred and Fifty Seven (157) (96 males and 61 females) community members from across the district to witness the celebration.

2.6.4 Roads

The objective of the District under this sector is to improve road conditions and networks in rural communities. The under listed roads in table 2.13 were worked during the period under review.

Table 2.13 List of roads

No	PROJECT NAME	LENGTH	REMARKS
1.	Linking of Asaratoase to Gyimado	3km	Completed
2.	Grading of Ateiku to Agave	7km	Completed
3.	Grading of Brofoyedur to Prato 2	3.4km	Completed
4.	Grading of Brofoyedur to Ateiku	7km	Completed
5.	Grading of Ateiku Town Roads	3km	Completed
6.	Grading of Sekyerekrobo to Didiso	4km	Completed
7.	Grading of Abroadzewuram to Brempong	10km	Completed
8.	Linking of Adiembra to Otodum	6km	Completed
9.	Esaase Junction to Esaase	2.5km	Completed
10.	Krofofrom to Boisikan to Okete	3.5km	Completed
11.	Ewiadaso Junction to Ewiadaso	5km	Completed
12.	Grading of Kofi Ahyia to Togo	3km	Completed

13.	Grading of Mpraem to Nkramokrom	5.5km	Completed
14.	Grading of Atta ne Atta to Omarkesease	2.5km	Completed
15.	Grading of Ameye Junction to Ameye	2km	Completed
16.	Grading of Enyinabrim to Kobeda	3km	Completed
17.	Grading of Ewiadaso to Dabinamewohen	3km	Completed
18.	Grading of Atobiase to Sekyere Obuase	10km	Completed
19.	Grading of Domaama to Nyamebikyere to Nyame Ndae	8km	Completed
20.	Construction of Enyinabrim culvert	750mm	Ongoing
21.	Construction of Double culvert at Enyinabrim	900mm	Phase I Completed
22.	Construction of 3 Stream at Enyinabrim	1.2mm	Phase I Completed
23.	Upgrading of Damang to Ateiku to Nyinase	40km	Ongoing
24.	Surfacing of Sekyere Krobo to Sekyere Didiso	5km	Ongoing

2.7 Evaluation and Participatory Monitoring and Evaluation

Evaluation is a process that critically examines a program. It involves collecting and analyzing information about a program's activities, characteristics, and outcomes. Its purpose is to make judgments about a program, to improve its effectiveness, and/or to inform programming decisions. The general purpose of any evaluation is always to learn from experience in order to apply the lessons learnt.

Participatory Monitoring and evaluation ensures stakeholders at various levels engaged in the development processes, share control over content and results in taking or identifying corrective actions. It ensures that all key stakeholders are directly involved in the M & E design and implementation process.

The goal of participatory M & E is to identify what works, what does not work and create a feedback loop that directly connects project performance with Monitoring and Evaluation.

A technical monitoring and evaluation team constituting the District Works Engineer, District Planning Officer, District Budget Analyst and the Chairman of the Works Sub-Committee has been set up by the District Assembly. The Team embark on quarterly monitoring of all projects together with the Assembly Member and Opinion Leaders of beneficiary communities.

The Works Sub-Committee as well as the various departments such as Education, Health, Agriculture and DPCU also have their Monitoring Teams which undertake regular monitoring of all projects and programmes that fall within their respective sectors.

The District during the year under review conducted five (5) evaluations on both programmes and projects as well as two (2) participatory monitoring and evaluation in collaboration with an NGO (SCMPP) under the Ghana Social Accountability Mechanism (GSAM) project. The exercises were done with the involvement beneficiary communities at Daboase, Sekyere Krobo, Kwabaa, Mpraem and Dompim to deliberate on findings and come out with recommendations. These results of the evaluation and participatory monitoring and evaluation have been presented in the tables below.

TABLE 2.14 UPDATE ON EVALUATION CONDUCTED

Name of Evaluation	Policy/ Program/ Project involved	Consultant/ Resource Person involved	Methodology used	Findings	Recommendations
Impact assessment	Construct of 2 No. open sheds at Senchem	Miss. Millicent OKai-Kyekyi - WUSC	Focus group discussion	<ul style="list-style-type: none"> -Community involved in project initiation and know the contract sum. - weather conditions does not disturb business -has attracted people from far and near to buy and sell from Senchem. 	The toilet facility at the market should be renovated
Beneficiary assessment	BAC training for Kesewokan Gari processing group at Adiembra		Focus group discussion	<ul style="list-style-type: none"> -The women do not rely on their husbands but also contribute to the household finances. -Their products are purchased by customers within and outside the District. -empowered to manage their business properly (in more professional manner) – people take proper records on their businesses 	Women’s group should be supported by the assembly to acquire good site for their activities
Impact assessment	Construction of 1 No 3 unit Classroom block with ancillary facilities at Domama		Focus group discussion	<ul style="list-style-type: none"> -Community involved in project initiation and know the contract sum. -The creation of J.H.S has provided adequate classrooms -Increase in enrolment from 225 to 250. 	The school should be provided with water facility

Beneficiary assessment	Training of Tailors and Dressmakers on garment designing at Daboase		Focus group discussion	Training was timely which gave them the opportunity especially the females who had challenges sewing breast caps and trousers.	The training should be replicated in the communities.
Beneficiary assessment	Provision of start-up Items to PWDs at Enyinabrim.		Focus group discussion	The provision of the items has improve the livelihoods of the PWDs. Some of them are into business and are able to take care of their needs as well as family.	PWDs wants Assembly to connect them to credit facilities to help them expand business.

TABLE 2.15 UPDATE ON PARTICIPATORY MONITORING AND EVALUATIONS CONDUCTED

Name of PM&E Tool	Policy/ Program/ Project involved	Consultant/ Resource Person involved	Methodology used	Findings	Recommendations
Community Score Card	Construction of Police post at Enyinabrem	SCMPP/GSAM	Focus group discussion	Community members were consulted prior to the commencement of the project however they were not given details of the project. Only Elders were involved in the Assembly's monitoring. They expressed worry about the progress of work done but however appreciated the fulfilment of their need. The overall by the community was 87%.	1.The District Assembly should provide adequate information on the project. 2. There should be frequent monitoring by community members
Community Score Card	Construction of CHPS compound at Essaman	SCMPP/GSAM	Focus group discussion	Citizens consulted in the initiation of the project but were not given much details about the project.	District Assembly should share the details of the cost of the project.

				There were no sign post at project signifying the name of contractor, duration, contract sum etc. They appreciated of progress and quality of work.	The contractor should mount sign post detailing the name, cost and duration.
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CHAPTER 3

THE WAY FORWARD

3.1 Key issues addressed and those yet to be addressed

3.1.1 Improvement in Communication among Actors

- Management meetings are organised every fortnight to improve effective flow of information among the Central Administration and the key Departments of the District Assembly.
- District Planning and Coordinating Unit (DPCU) meetings would be organised quarterly to review for all reports of members for the quarter and planned programmes for the next quarter.
- The issue of delay in the release of funds and the deductions from source are yet to be addressed. However, the district has made strides in improving the Internally Generated Funds.
- A number of training programmes have also been organised for staff and Assembly Members to improve efficiency.

3.2 Recommendations

- The District Assembly should be furnished with adequate information on projects awarded and paid for by other institutions outside the Assembly especially GETFUND to ensure effective monitoring.
- Again, for the smooth implementation of planned projects and programmes the District Assembly would like to make a fervent appeal for the timely release of the District Assembly Common Fund.
- It is expected that training programmes and items needed by staff for Monitoring as listed in the Monitoring and Evaluation Plan would be provided to enable them to do effective Monitoring and Evaluation.

Annex 1 WASSA EAST DISTRICT PROJECT REGISTER

Name of project & location	Source of funding	Name of contractor	Contract Sum		Award Date	Start	Complete Date		Payment Made	Payment Outstanding	% work done	Sector	Remarks
			Original	Revised			Original	Actual					
Construction of market complex(Ground floor) at Daboase	IGF/DA	Alben const Ltd Box 15 Kojokrom	401,557.57			20/11/08	11/06/09		245,132.33	156,425.24	40%	Income Generation	Intel level
Drilling and Construction of 25No. Boreholes District Wide	DDF/DACF	JOISSA M Gh. Limited P.O. Box AD1188, ADABR AKA-ACCRA	543,800.00		9/9/2016	9/23/2016	12/23/2016		389,448.60	154,351.40	92%	Health	Mechanization of 5No. borehole outstanding
Construction 1No. 32-Unit Open Market Shed at Atieku	DACF	~	199,476.38		18/9/2018	2/10/2018	2/4/2019		170,843.40	28,632.98	100%	Income Generation	Completed
Construction of No.1 Police at Enyinabrim	DDF	Saberto const. limited P.O. Box MC 1561, Takoradi	245,105.18	271,154.22	18/9/2018	2/10/2018	2/3/2019		271,154.22	0.00	100%	Security	Completed

Construction 1No. CHPS Compound at Essaman	DDF	Tender Crown Ltd P.O. Box 2330, Sunyani	241,19 5.50		18/9/201 8	14/11/2 018	14/04/1 9		235,437. 00	5,758.50	100 %	Healt h	Completed
Construction of 1No. 3-Unit Skills Training Center at Ekutuase	DDF	US Global Co. Ltd. P.O. Box 7 Axim	332,14 9.40	360,67 2.40	31/10/20 19	14/11/2 019	14/05/2 020		324,605. 16	36,067.24	100 %	Educ ation	Completed
Construction of 1No. 2-Unit KG Block at Edwenase	DDF	Sparkx SM Ghana Limited P.O. Box GP 834, Accra	169,83 2.54		31/10/20 19	14/11/2 019	14/04/2 020		149,171. 80	20,660.74	100 %	Educ ation	Completed
Construction of 1No. Out Patient Department Block at Atobiase	DACF	Gaakad Enterpris e P.O. Box AN5566, Accra- North	329,96 5.65		31/10/20 19	14/11/2 019	14/04/2 020		94,293.9 5	235,671.7 0	50%	Healt h	Roofed
Construction of 1No. Police Station at Sekyere Himan	DACF	Noteco Company Ltd. P.O. Box 672, Ashaima n, Tema	271,44 0.81		31/10/20 19	14/11/2 019			150,464. 01	120,976.8 0	60%	Secur ity	Roofed

Construction of 1No. 2-Unit KG Block at Essuminam	MDF	Archlove Company Limited P.O. Box 2330, Sunyani	165,23 3.63			6/5/2020	6/10/2020		24,785.04	140,448.59	50%	Education	Roofing
Construction of 1No. CHPS Compound at Beenuyie	DDF	Tender Crown Ltd P.O. Box 2330, Sunyani	255,82 8.30		25/06/2020	3/7/2020	3/12/2020		38,374.25	217,454.05	50%	Health	Intel level
Renovation of 1No. District Administration Block	DACF	Emmanaku Company Limited P.O. Box 87, Daboase	131,10 6.15		25/06/2020	10/08//2020	10/11/2020		71,256.62	59,849.53	80%	Administration	Renovation works on-going
Drilling and construction of 2No. Boreholes, Repair and construction of 1No. Borehole and construction of 3No. 2-unit Urinal at Daboase, Ateikuand Senchem	DDF	Smartfalcon Company Limited P.O. Box TD556, Takoradi	127,79 6.40		25/06/2020	3/7/2020	3/10/2020		82,604.54	45,191.86	100%	Health	Completed

Construction of 2No. 16-Seater WC toilet with mechanized borehole at Old Subri and Juabeng	MDF	Serosemar Ventures P.O. Box 94 Essam	379,203.30			12/11/2020	12/3/2021				60%	Health	Plastering
Construction of 1No. 16-Seater WC toilet with mechanized borehole at Nsadwoso	MDF	Serosemar Ventures P.O. Box 94 Essam	186,678.45			23/11/2020	23/02/2021				50%	Health	Roofing

ANNEX 2. PROGRAMME REGISTER

Programme Description	Development Dimension of Policy framework	Amount Involved Sum GhC	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Provision of startup kits to Incubatees	Economic development	10,250.00	NBSSI/COCOA LIFE	23/02/20	23/02/20	10,250.00	-	100	20	Daboase
Organised Coaching and mentoring for 100 SME's Business plan development	Economic development	2,550.00	WUSC/NBSSI PROJECT	18/02/20	27/03/20	2,550.00	-	100	100	Krobo, Ateiku, Essumankrom Dompim, Senchem, Daboase Atobiase, Ekutuase
Facilitated in three (3) VLSA	Economic development	250.00	BAC	11/01/20	22/03/20	250.00	-	100	120	Nkapiem Nyankponapoe Apetebi
Training in poultry and piggery management	Economic development		WUSC	15/01/20	22/03/20		-	100	35 youths	Daboase, Mamponso Old Subri
Sensitization on REP MGF for 5 LBA's to access credit for business expansion.	Economic development	300.00	BAC	15/02/20	25/03/20	300.00	-	90	137	Atobiase, Ekutuase, Daboase Apetebi, Dompim
Financial assistance to PWDs	Social Development	8,100.00	DACF	2/2/20	2/2/20	8,100.00	-	100%	27	27 (15 males and 12 females) benefited
Capacity building of staff	Social Development	13,000	GOG	8/1/20	31/12/20	1,000	12,000	7.7%	20	Ongoing
Monitoring activities		1,850	DACF	29/2/20	2/3/20	1850	0	100%		66 schools benefited
Training on guidance and counselling for school coordinators	Social Development	3,420	GOG		11/3/20	3,420	0	100%	107	Successful

Training on financial management and revenue mobilization	Transparency and accountability	20,784	DDF	11/6/19	11/6/19	20,784	-	100%	M=22 F=1	23 staff benefited
Community Led Total Sanitation (CLTS)			IDA	2-01-20	31-12-20	5,800.00		45%	16 communities	Ongoing
Organised Credit management training	Economic development	4,000.00	NBSSI/ WUSC	15/06/2020	18/06/2020	4,000.00	-	100	50 M- 13 F-37	Daboase Senchem
Provide financial support to 53 MSE's to access WUSC grant	Economic development	100,000.00	WUSC/ NBSSI PROJECT	01/04/2020	30/06/2020	100,000.00	-	100	53 M = 14 F = 39	Krobo, Dompim, Senchem, Essumankrom, Atieku, Daboase, Atobiase, Ekutuase
Registered clients and affected businesses under the covid 19 support package	Economic development	800.00	BAC	20/05/2020	28/06/2020	800.00	-	100	4,212	District Wide
Monitoring of School Programmes and Activities	Social development	11,000.00	GOG	08/01/2020	31/12/2020	-	11,000.00	0%	50	100% Re-Scheduled for 3 rd Quarter
Regional-Based Training to strengthen GIFMIS, Financial Management and Reporting	Social development	10,000.00	GOG	08/01/2020	31/12/2020	-	10,000.00	0%	40	100% Re-Scheduled for 3 rd Quarter
Sanitation improvement package	Environment, Infrastructure		DACF	01-04-2020	30-06-2020	42,550.00		80%	District	Successfully done

	e and Human Settlement									
Fumigation	Environment, Infrastructure and Human Settlement		DACF	06-05-2020	13-05-2020	40,250.00		78%	78 Communities	Successfully done
Conduct training needs assessment for MSE's in the district	Economic development	1,000.00	BAC	20/07/2020	28/08/2020	1,000.00	-	100	65 M = 20 F = 45	District Wide
Organized Credit Management Training	Economic development	4,500.00	WUSC/NBSSI	19/11/2020	19/11/2020	4,500.00	-	100	26 M = 6 F = 20	Successfully done
Organized Entrepreneurship and Financial Literacy Training	Economic development	3,600.00	NBSSI	07/10/2020	07/10/2020	3,600.00	-	100	42 M=16 F=26	Selected MSME's
Facilitate for the registration of NBSSI/ MasterCard loan	Economic development		NBSSI/MasterCard Foundation	15/10/2020	15/11/2020		-	100	1450 M = 435 F = 1015	Daboase

Annex 3 GETFUND PROJECTS IN WASSA EAST DISTRICT

Project Name And Location	Contractor	Contract Sum	Source of Funding	Sector	Date Started	Expected date of Completion	% of work done	Remarks
Construction of 1 No 3-Unit Classroom Block with ancillary facilities at Osenso	Muki Ent P.O.Box AF 558 Adenta-Accra	45,565.48	Get Fund	Education	Oct 2007	March 2008	30%	Abandoned
Construction of 1 No. 6-Unit Classroom Block with ancillary facilities at Asratoase	Rass Cons & Timbers Ltd Box 467, Sekondi	109,739.24	Get Fund	Education	Nov 2007	April 2008	60%	Abandoned
Construction of 1 No. 6-Unit Classroom Block with ancillary facilities at Krofofrom	Alben Cons Ltd Box 15 Kojokrom	112,291.06	Get Fund	Education	Oct 2007	April 2008	80%	Toilet yet to be started
Construction of 1No. 2 Stream Kindergarten Block at Daboase	Francis Asante Co Ltd Box 42 Kojokrom	129,105.25	Get Fund	Education	Sept. 2008	March 2009	25%	Abandoned
Construction of 1 No. 6-Unit Classroom Block with ancillary facilities at Plato No.1			GETFUND	Education				Abandoned
Construction of 1 No. 6-Unit Classroom Block with ancillary facilities at Senchem	E Const Limited Box 1 Mpohor	150,429.89	GET FUND	Education	Sept 2008	Feb 2009	50%	Abandoned
Construction of 1no. 6-Unit Classroom Block with ancillary facilities at Adaase	Gabek Ent Box 865 Takoradi	89,827.21	GET FUND	Education	Aug. 2008	Feb 2008	65%	Abandoned
Construction of 1 No. 6-Unit Classroom Block with ancillary facilities at Abetemaso			GET FUND	Education		Feb 2008	100 %	Completed in Jan.2017

Construction of 6- Unit Classroom Block with ancillary facilities at Sekyere Hemang		234,479.8 5	GET FUND	Education			70%	On-Going
Construction of 3- Unit Classroom Block with ancillary facilities at Akrofi	Nazak Const. Ltd. P.O. Box 233, Tamale	261,244.5 0	GET FUND	Education	30/01/ 2016	30/06/2016	40%	On-Going
Construction Of 3- Unit Classroom Block with ancillary facilities at Kwarfkrom	Nazak Const. Ltd. P.O. Box 233, Tamale	259,045.7 7	GET FUND	Education	30/01/ 2016	30/06/2016		Yet To Start
Construction Of 6- Unit Classroom Block with ancillary facilities at Prato No.2	Jubidu Enterprise P. O .Box 0726 , Takoradi	430,924.6 7		Education	20/08/ 2016	20/04/2017	40%	On-Going

