

MPOHOR DISTRICT ASSEMBLY



IMPLEMENTATION OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN (2018-2021)

2020 ANNUAL PROGRESS REPORT

[PREPARED BY DISTRICT PLANNING CO-ORDINATING UNIT]

February, 2021

CONTENTS

TABLE OF CONTENTS.....	i
APPENDIX.....	ii
LIST OF TABLES.....	iii
LIST OF FIGURES.....	iii
ACRONYMS.....	iv
CHAPTER ONE.....	5
GENERAL INTRODUCTION.....	5
1.0 Introduction.....	5
1.1 Summary of Achievements and Challenges with the Implementation of the DMTDP ...	6
1.2 Purpose of Monitoring and Evaluation	8
1.3 Processes Involved and Difficulties Encountered.....	9
1.3.1 Processes Involved	9
1.3.2 Difficulties Encountered.....	10
CHAPTER TWO	11
MONITORING AND EVALUATION ACTIVITIES REPORT.....	11
2.0 Introduction.....	11
2.1 Programme/Project Status for the Year.....	11
2.1.1 Physical Projects.....	11
2.1.2 Programmes/Non-Physical Activities.....	12
2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES	12
2.2.1 Update on Funding Sources.....	12
2.2.2 Update on Disbursement of Funds	167
2.3 PERFORMANCE OF CORE INDICATORS	19
2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES	32
2.4.1 Ghana School Feeding Program (GSFP).....	34
2.4.2 Capitation Grant	34
2.4.3 National Health Insurance Scheme.....	34
2.4.4 Livelihood Empowerment against Poverty (LEAP).....	35
2.4.5 People Living with Disabilities (PWDs)	35

2.4.6 Youth Employment Agency (YEA)	35
2.4.7 1 District, 1 Factory (1D, 1F)	36
2.4.8 1 Village, 1 Dam.....	36
2.4.9 Planting for Food and Jobs (PFJs).....	36
2.4.11 Planting for Jobs and Investment (DCACT)	37
2.4.12 Free SHS	37
2.4.13 National Entrepreneurship and Innovation Plan (NEIP)	37
2.4.14 Infrastructure for Poverty Eradication Project (IPEP).....	37
2.4.15 Nation Builders' Corp (NABCO).....	38
2.4.19 Disaster Management	40
2.5 MONITORING AND EVALUATION CONDUCTED, FINDINGS AND RECOMMENDATIONS	41
2.5.1 Evaluation Conducted, Findings and Recommendations	41
2.5.2 Participatory Monitoring and Evaluation (PM& E)	41
CHAPTER THREE	44
THE WAY FORWARD	44
3.0 INTRODUCTION	44
3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED	44
3.1.1 Key Issues Addressed.....	44
3.1.2 Issues yet to be Addressed	44
3.2 Recommendations	45
Appendix 1: Project Status for the Year, 2020	47
Appendix 2: Programme Status for the Year, 2020.....	59
Appendix 3: Feeder Roads Projects Status for the Year, 2020.....	56
Appendix 4: List of Beneficiary Schools of School Feeding Programme.....	73

LIST OF TABLES

Table 1.1. Details on the Annual Action Plan Implemented	2
Table 1.2. Proportion of the DMTDP Implemented	3
Table 2.1 Update on Revenue Sources	9
Table 2.2. Update on Expenditure	11
Table 2.3. Update on National/District Core Indicators	12
Table 2.4 Critical Development and Poverty Issues	20
Table 2.5 Participatory Monitoring And Evaluation Conducted	16

LIST OF FIGURES

Figure 1.1- Implementation Status of the 2020 Annual Action Plan	4
Figure 2.1.: Percentage Change in Sources of Revenue	10
Figure 2.2 Update on Disbursement of Funds	11

ACRONYMS

APR	Annual Progress Report
MTDP	Medium Term Development Plan
NDPC	National Development Planning Commission
DPCU	District Planning Coordinating Unit
MTNDPF	Medium Term National Development Plan Framework
POA	Programme of Action
DACF	District Assemblies Common Fund
DDF	District Development Facility
MDF	Mineral Development Fund
RPCU	Regional Planning and Co-ordinating Unit
IPEP	Infrastructure for Poverty Eradication Project
CAAP	Composite Annual Action Plan
GETFUND	Ghana Education Trust Fund
LEAP	Livelihood Empowerment against Poverty
GSFP	Ghana School Feeding Program
NHIS	National Health Insurance Scheme
YEA	Youth Employment Agency
NABCO	Nation Builders' Corp
PERDS	Planting for Export and Rural Development
DCACT	District Centre for Agricultural and Commercial Technology
PWDs	People Living with Disabilities
PFJs	Planting for Food and Jobs
PME	Participatory Monitoring and Evaluation
NEIP	National Entrepreneurship and Innovation Plan

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The 2020 Annual Progress Report (APR) presents a performance assessment of the implementation of activities as outlined in the 2020 Annual Action Plan and the Budget of the Assembly. The Annual Action Plan emanated from the Medium-Term Development Plan (MTDP) of the District, which was prepared based on '*An Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*'.

Again, the Annual Progress Report (APR) is also prepared from the assessment of the status of indicators and targets for monitoring and evaluating the achievements and impact of the major projects and programme interventions undertaken during the year under review.

The objective of the report is to provide stakeholders with information on the progress of the District Assembly in the implementation of its 2020 Annual Action Plan. It also seeks to identify challenges that are likely to hinder the attainment of the goal (s) of the District Medium Term Development Plan (DMTDP) and also outline recommendations for addressing these challenges.

The report is structured into three chapters. The first chapter presents the introductory aspect, summary of the achievements and challenges in implementing the DMTDP, purpose of the Monitoring & Evaluation for the year, the processes involved as well as difficulties encountered in the preparation of the report. Chapter two deals with the programmes and projects status for the year, update on income generation and disbursements of funds, update on core district indicators and targets, update on critical development and poverty issues, and participatory monitoring and evaluation conducted. Chapter three covers key issues addressed and those yet to be addressed as well as recommendations.

1.1 Summary of Achievements and Challenges with the Implementation of the DMTDP

The Mpohor District Assembly prepared its Medium-Term Development Plan (2018–2021) with the vision to be a District with people of an improved lives and high standard of living in the country. This was done based on the Medium Term National Development Planning Framework (MTNDPF 2018–2021), named: *An Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*, and the guidelines for the preparation of District Plans. As such, several interventions have been put in place by the District Assembly aimed at achieving its vision and provide the necessary feedback to relevant stakeholders.

In analysing the progress made in implementing the activities of the 2020 Annual Action plan, four development dimensions namely Economic Development, Social Development, Environment, Infrastructure and Human Settlement and Governance, Corruption and Public Accountability were considered to assess the Assembly’s performance in the attainment of objectives set for each of these development dimension.

Aside that, the overall performance of the Annual Action Plan and the District Medium Term Development Plan (DMTDP-2018-2021) was assessed taking into consideration the completed, on-going, abandoned and yet to be implemented projects. (Table 1.1 and Table 1.2). Details of the implementation status of the projects and programmes are explained in Appendix 1 and Appendix 1.

Table 1.1: Details on the Annual Action Plan Implemented

S/N	DEVELOPMENT DIMENSIONS	2020	
		PLANNED	EXECUTED
1	Economic Development	12	11
2	Social Development	47	26
3	Environmental Infrastructure & Human Settlement	28	28
4	Governance, Corruption & Public Accountability	26	17
	TOTAL	113	82

Source: DPCU, 2020

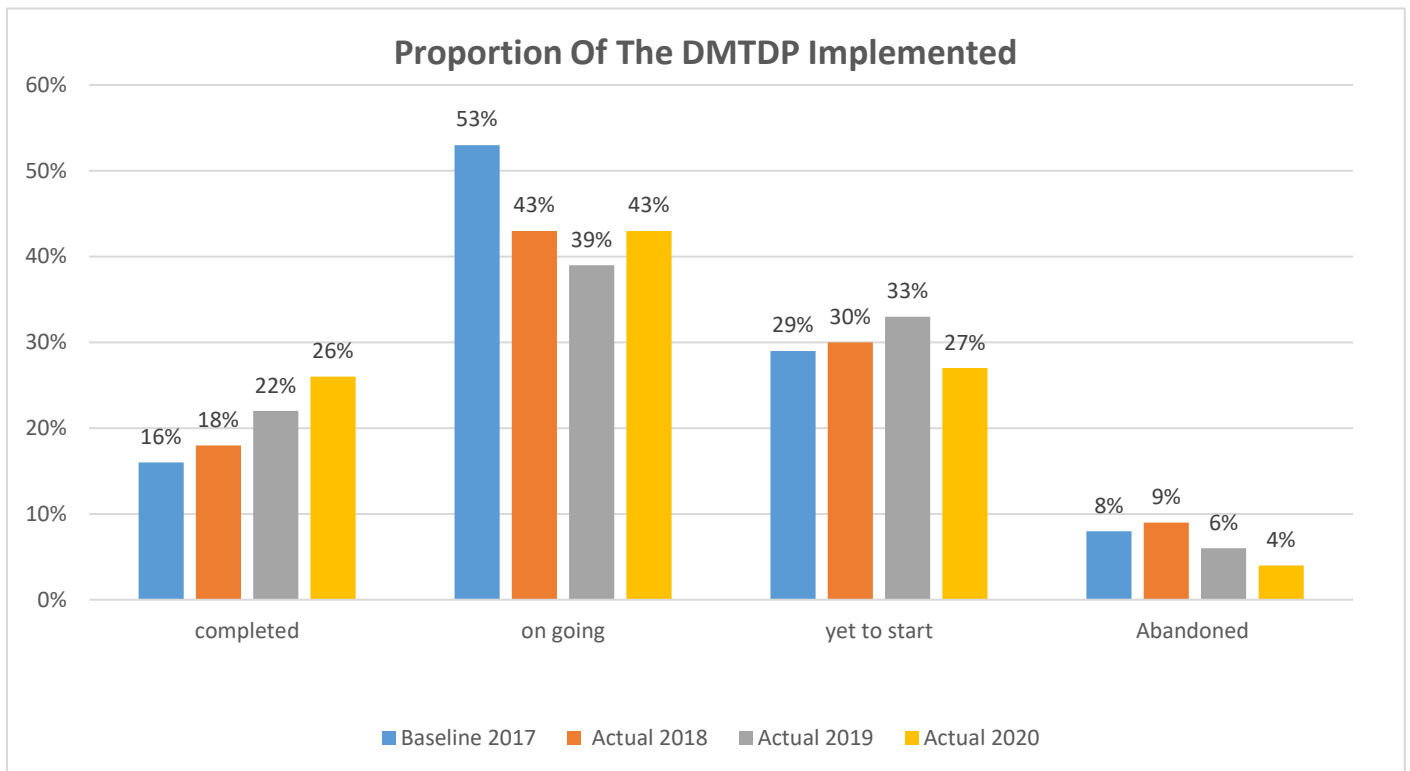
From Table 1.1 above, it can be concluded that out of the 113 projects planned, 82 activities constituting about 72.6% have been implemented. Also, from Table 1.1, Environment, Infrastructure and Human Settlement is the development dimension most executed as it constitutes about 34% of the overall executed projects. This is followed by Social development with 32%, then Governance, Corruption & Public Accountability dimension with 21% and the least being Economic Development constituting 13% of the total executed projects.

Table 1.2: Proportion of the DMTDP Implemented

INDICATORS	BASELINE 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020
a. Percentage completed	16%	18%	22%	26%
b. Percentage of Ongoing Interventions	53%	43%	39%	43%
c. Percentage of interventions yet to start	29%	30%	33%	27%
d. Percentage of interventions abandoned	8%	9%	6%	4%
e. Proportion of the overall MTDP implemented	51.3%		49.7%	78.1%

Source: DPCU, 2020

Figure 1.1- Implementation Status of the 2020 Annual Action Plan



Based on the overall analysis, it can be seen from Figure 1.1 that, completed projects were higher (26%) in 2020 as compared to completed projects in 2019 (22%), On-going projects recorded 43% in 2020 as compared to 2019 (39%) thus more of the on-going projects tackled in 2020 than 2019. However, projects yet to commence was 27% in the reporting year as compared to 33% in 2019. Also, 6% of GETFund projects were abandoned in 2019, but this has been reduced to 4% in 2020. The reason for the reduction was mainly because, the Hon. Member of Parliament worked on some.

The overall progress made in the implementation of the DMTDP in 2020 based on the assessment of the activities implemented was 78.1%.

1.2 Purpose of Monitoring and Evaluation

Monitoring and Evaluation is very key as it helps in establishing an effective and efficient system for tracking the progress of programmes and projects in the district, and also generate timely report to the National Development Planning Commission (NDPC), and other stakeholders through the Regional Planning and Co-ordinating Unit. The 2020 monitoring and evaluation exercise is aimed at

showing the extent of progress made towards the implementation of the DMTDP and the Annual Action Plan for 2020. Specifically, the objectives set by the District Assembly for the year were:

1. To identify and update existing district specific indicators to guide the implementation of the Medium-Term Development Plan.
2. To ensure that projects and programmes are implemented as planned
3. To ascertain and manage constraints and challenges which hamper the accomplishment of development objectives and goal of the plan.
4. To take informed decisions on the future of projects.
5. To enable review and formulation of evidence-based policies and decision.

1.3 Processes Involved and Difficulties Encountered

1.3.1 Processes Involved

The process of compiling the report for the year was participatory, involving stakeholders such as the contractors, project beneficiaries, CSOs, Heads of Department (HODs) and the Assembly members. The Assembly through its District Planning Co-ordinating Unit (DPCU) embarked on quarterly routine monitoring of projects and programmes to track the use of resources and also ascertain the output results through interactions with the relevant stakeholders.

Also, some major departments such as the Education Directorate, Works Department, Agriculture Department and Health Department also undertook inspection of projects/programmes on monthly/quarterly basis and this serves as a basis for their inputs to the secretariat.

Furthermore, the DPCU Members were normally taken through the reporting templates especially on their respective programmes, critical development and poverty issues and the district core indicators during its quarterly meetings to enable easy tracking of the set goals and objectives of the activities in the Annual Action Plan. Secondary data comprising reports from the Decentralized Departments were also used in preparing this report.

Finally, a review meeting was organized to give opportunity to all District Planning and Co-ordinating Unit members to validate and finalized the draft report before the final one is prepared and submitted to Regional Co-ordinating Council and National Development Planning Commission (NDPC)

1.3.2 Difficulties Encountered

Some of the difficulties encountered in connection with the preparation of this report include the following:

1. Difficulty in getting timely and adequate feedback from some departments and agencies.
2. Difficulty in accessing information on some important indicators due to absence of some department/agencies like ECG, Forestry Commission, Communication etc.
3. Different use of reporting formats and cycles by some departments of the Assembly poses a lot of challenges. This is because Heads who attend DPCU Meetings do not explain to subordinates who end up filling the template.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

The Assembly is mandated to prepare yearly Programme of Action (PoA) taking into cognizance all departmental activities for implementation. These programmes are to be monitored and evaluated to ensure that they achieve stated objectives. The District Planning Coordinating Unit (DPCU) ensures the timely preparation of the Progress Reports to track the status of implementation of all planned development programmes/projects as contained in the Composite Annual Action Plan.

In this chapter, the Monitoring and Evaluation activities which include programmes and projects status for the year under review are discussed, update on sources of funding and how disbursements are made, update on the National core indicators as well as district specific indicators and targets. Other areas the report focused on are, the critical development and poverty issues, information on evaluations conducted, findings made and recommendations; as well as Participatory Monitoring and Evaluation (M&E) undertaken.

2.1 Programme/Project Status for the Year

2.1.1 Physical Projects

Total number of physical projects as presented in the project register as seen in Appendix 1 are Twenty-One (29). Out of these, Five (5) are rolled over from the previous plan and the only outstanding issues with them is payments of retention. Again in Appendix 1, Completion of External Works at Manso Market, Drilling of 2no. Mechanised Borehole Water System at Mpohor, Drilling and Construction of 1no. Borehole Water (Hand pump) at Manso, Construction of Shed and (40) Feet Container Storeroom for Agric Equipment, Evacuation and Capping of Refuse Dump Site, Rehabilitation of 6No. Mechanized Borehole Water within Mpohor District, Rehabilitation of 7No. Manual Borehole Water within Mpohor District, Construction of 1No. 2-Unit 4-Bedroom (Ground Floor) Staff Accommodation for Senior Medical Officers at Mpohor and construction of District Court and residential accommodation are among the nine (9) newly added projects during the year under review.

Six (6) of the physical projects which include classroom blocks, toilet facilities and nurses quarters and community center are projects of the Hon. Member of Parliament which are at various stages of completion

With regards to the funding sources of these projects, it can also be seen in Appendix 1 that, Eight (8) of the projects are funded under the District Assemblies Common Fund (DACF), while another six (6) are funded from Member of Parliament's Common fund. Moreover, an additional eleven (11) are funded by the District Assemblies Common Fund Response Factor Grant (DACF-RFG), Six (6) from the Mineral Development Fund (MDF) or Internal Generated Fund. This clearly shows that majority (38%) of the Assembly's projects are funded by the DACF-RFG.

These notwithstanding, there are also toilet facilities, water projects and other developmental projects at various locations implemented by Ghana First under the Public-Private Partnership Initiative and under the Infrastructure for Poverty Eradication Project (IPEP) in Appendix 1.

2.1.2 Programmes/Non-Physical Activities

The programmes otherwise known as the non-physical activities are the activities in the 2020 Composite Annual Action Plan (CAAP) implemented by the various departments/units of the Assembly. The Non-physical activities undertaken during the year under review are about Sixty-Five (65) out of Seventy-Eight (78) planned. Details are captured in *Appendix 2* as Programme Register.

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

2.2.1 Update on Funding Sources

The District Assembly obtains its revenue for development from different sources. These sources include, the District's Internally Generated Fund (IGF), the District Assembly's Common Fund (DACF) and the District Assembly's Common Fund Response Factor Grant (DACF-RFG). Releases from the Mineral Development Fund, Government of Ghana Grants and Donor Grants are also project specific funding sources. Table 2.1 below shows the update on the various revenue sources of the Assembly while Figure 2.1 also analyses the percentage change in sources of funds from 2017 to 2020.

The Table, 2.1 and figure 2.1 clearly shows that, the District Assembly's IGF increased from 6.43% in 2017 to 34.95% in 2018. However, in 2019, it reduced to 16.21%. Notwithstanding this, in the year

2020, IGF increased slightly to 16.49%, representing a 0.28 percentage increment. Again, it can be seen that, whereas District Assembly's Common Fund was about 1,474,984.34 constituting (41.39%) in 2017, that of 2018 saw a decrease to 1,184,023.05 (23.51%). But in 2019, it increased to 1,613,190.42, representing 42.54% which indicates an increment in the DACF by 19.03% from 2018. In the year 2020, it further increased to 1,856,562.13, representing 34.02% which indicates a percentage decrease of 8.52% from that of 2019. In the year 2019, the District Assemblies Common Fund Responsive Factor Grant (DACF-RFG) was 940,230.87, representing 24.79% of total revenue generated. However, this reduced in the year 2020 to 304,404.67, constituting 5.58%. This indicates a reduction by 19.21% in the DACF-RFG.

Overall, it can be concluded that, the DACF with 34.02% represents the highest source of revenue. This is followed by IGF/MDF with 16.49%. The MP's Common Fund follow suit with 5.89%. The DACF-RFG with 5.58% is the least source of revenue.

Table 2.1 Update on Revenue Sources

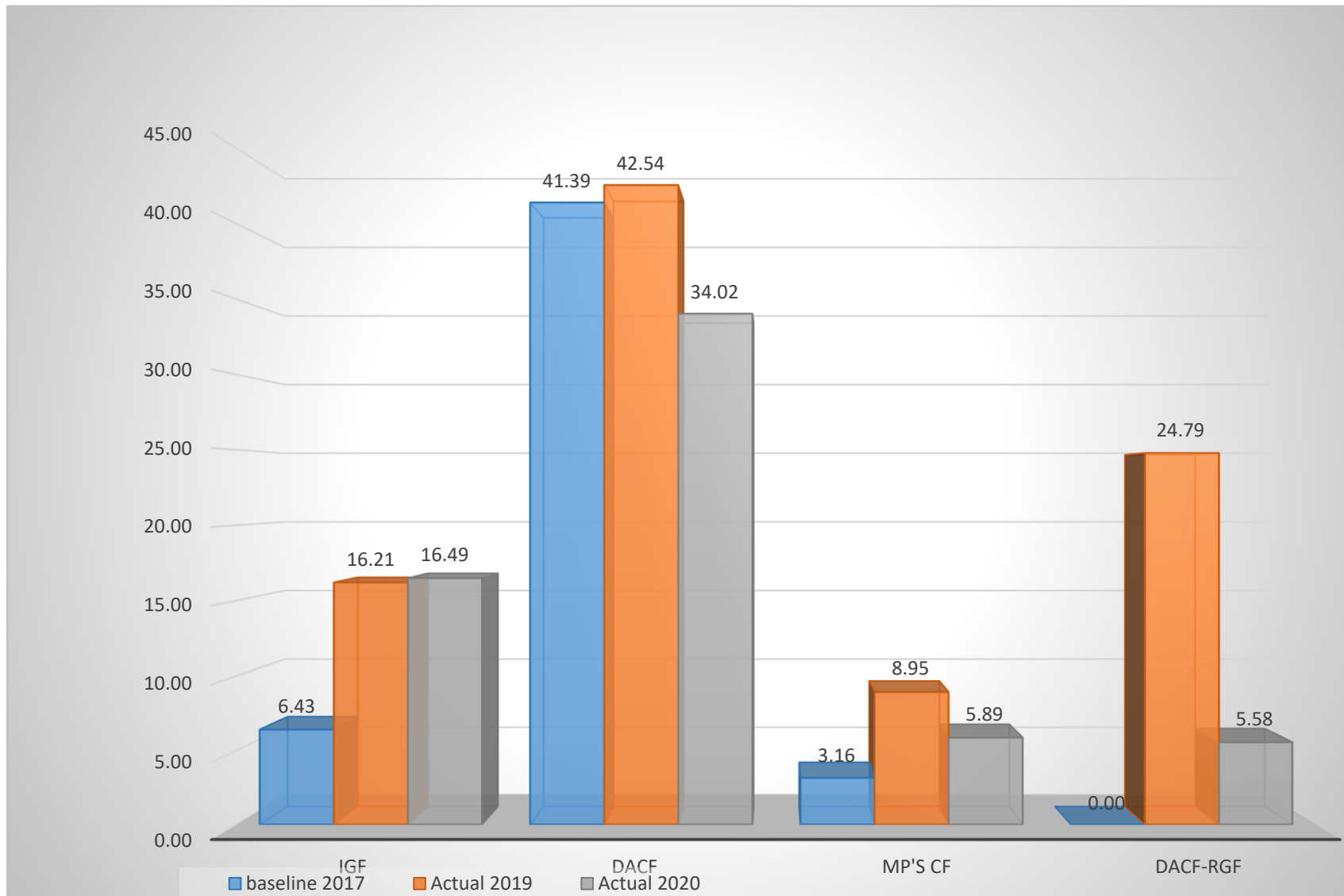
REVENUE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
IGF/MDF	229,215.23	420,051.02	693,235.27	459,619.50	614,706.47	886,300.00	899,871.54
DACF	1,474,984.34	3,847,506.00	1,184,023.05	3,139,778.54	1,613,190.42	3,400,595.87	1,856,562.13
MP's CF	112,761.39	150,552.00	292,132.16	300,000.00	339,607.68	300,000.00	321,412.15
PWDs CF		165,900.64	257,368.57	250,000.00	141,805.88	200,000.00	112,671.91
MSHAP		15,446.34	11,259.45	15,446.00	11,971.39	19,002.98	7,884.32
GSFP	NIL	NIL	NIL	NIL	NIL	NIL	
SRWSP	10,007.10	5,000.00	NIL	NIL	NIL	NIL	
DACF-RFG	NRD	449,437.00	393,775.00	476,941.00	940,230.87	633,784.94	304,404.67
GSOP	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UNFPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UDG	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LEAP	NIL	NIL	NIL	NIL	NIL	N/A	
OTHERS(GPSNP , MAG, G&S TRANSFERS, etc)	964,118.36	1,039,314.2 4	1,176,067.0 3	1,188,063.0 7	130,893.00	1,892,966.96	1,954,404.05
TOTAL	3,563,887.08	5,760,399.24	4,007,860.53	5,829,848.11	3,395,791.26	7,332,740.75	5,457,210.77

Source: Finance and Budget Office (MDA 2020)

Note: IGF includes Mineral Development Fund (MDF)

Figure 2.1.: Percentage Change in Sources of Revenue



- **2.2.2 Update on Disbursement of Funds**

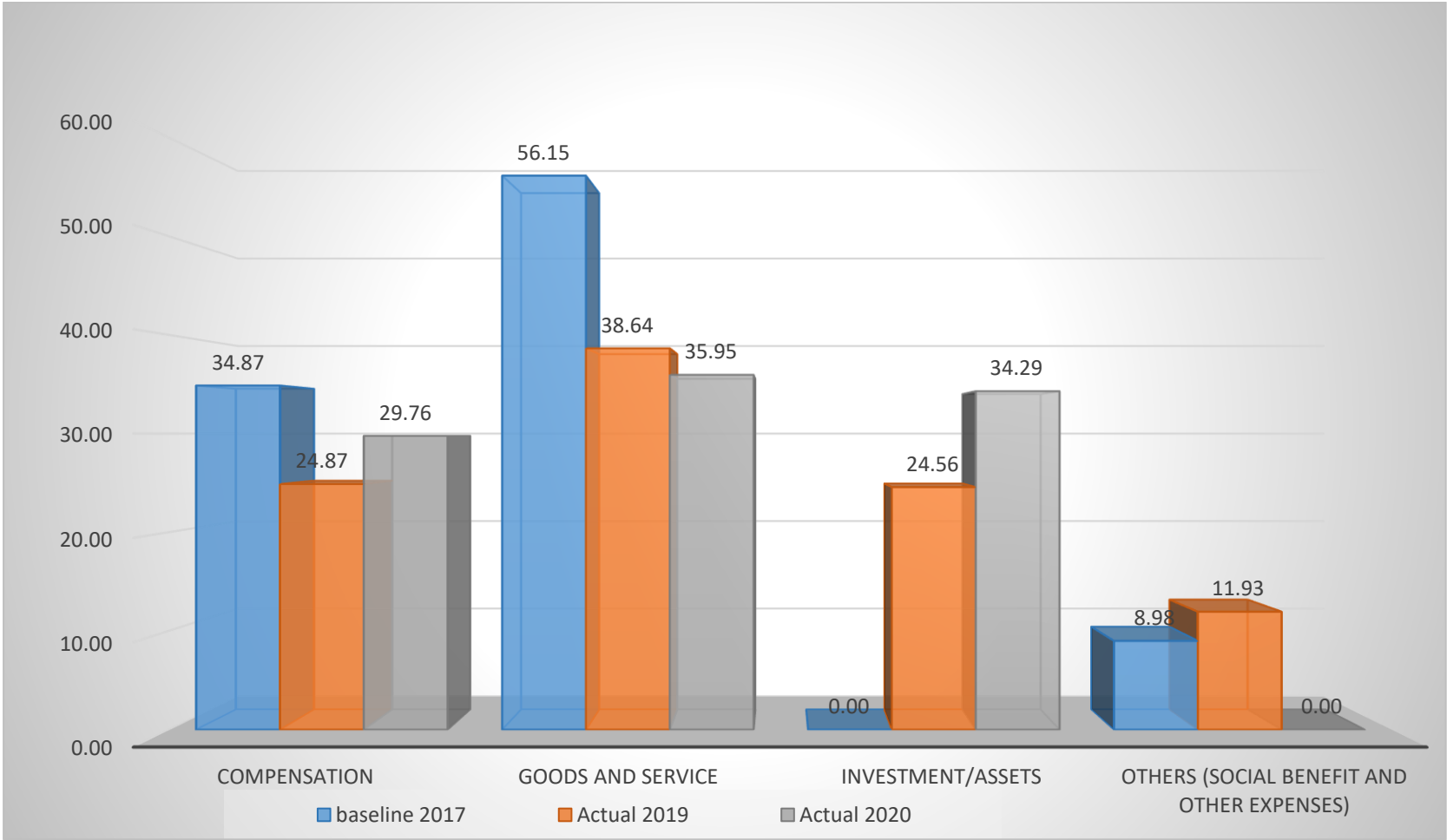
From the data presented in both Table 2.2 and Figure 2.2 below, Goods and Services remain the highest expenditure item for both the previous year 2019 (38.64%) and the current year (35.95%). This is followed by Investment with 24.56% in 2019 to 34.29% in the year 2020, representing an increase of 9.73%. Compensation, with 24.87% in 2019 and 29.76% in the year under review is the lowest in terms of expenditure. This indicates an increase in the amount spent on compensations by 4.89%.

Table 2.2: Update on Expenditure

Expenditure Item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	1,036,460.86	1,049,116.00	1,169,644.05	1,094,189.45	1,137,864.46	1,315,816.03	1,565,001.52
Goods And Service (Covid 19)	1,668,859.38	1,907,695.00	1,796,276.70	1,651,920.93	1,767,935.91	2,706,929.46	1,890,259.11
Investment/Assets		2,361,261.24	1,105,831.51	2,964,369.73	1,123,706.19	3,309,995.26	1,803,481.57
Others (Social benefits and other expenses)	266,792.63	442,327.00	608,858.83	119,368.00	546,174.60	NRD	NRD
TOTAL	2,972,112.87	5,760,399.24	4,680,611.09	5,829,848.11	4,575,681.16	7,332,740.75	5,258,742.20

Source: Finance Office and Budget (MDA 2020)

Figure 2.2 Update on Disbursement of Funds



2.3 PERFORMANCE OF CORE INDICATORS

Table 2.3.1 Update on National/District Core Indicators

INDICATOR (CATEGORISED BY DEVELOPMENT DIMENSION OF AGENDA FOR JOBS)	BASELINE (2017)	TARGET 2018	ACTUAL 2018	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
Total output in agricultural production	1,094.00MT	2,691.60MT	2,780.00MT	2,690.00MT	4,600.00	2,691.60MT	1670MT
i. Maize							
ii. Rice (milled)	87.10MT	100.80MT	110.50MT	120.50MT	330.00	199.80MT	134MT
iii. Cassava	20,300.00MT	21,289.70MT	23,987.00MT	23,000.70MT	138,500.0	71,289.70MT	46,331MT
iv. Yam	545.00 MT	630.70 MT	543.00 MT	554.00 MT	1,070.00	630.70MT	640MMT

v. Cocoyam	4,111.00 MT	5,532.40 MT	4,708.80 MT	5,230.00 MT	21,600.00	12,532.10MT	3205MMT
vi. Plantain	7,407.00 MT	8,574.60 MT	11,150.00 MT	8,980.00 MT	17,000.00	8,574.80MT	9106MT
Percentage of arable land under cultivation	60%	60%	60%	75%	60%	75%	60%
Number of new industries established							
i. Agriculture,	5	4	2	8	0	2	2
ii. Industry,	NIL	5	NRD		0	0	0
iii. Service	NIL	10	5		0	0	0
INDICATOR (CATEGORISED BY DEVELOPMENT DIMENSION OF AGENDA FOR JOBS)	BASELINE (2017)	TARGET 2018	ACTUAL 2018	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
Number of new jobs created							

i. Agriculture	2,500	2600	2,800	2,800	10	25	22
ii. Industry	NIL	10	115	50	12	20	13
iii. Service	NIL	20	14	50	5	5	0
<i>No. of trainings organized for SMEs</i>	50	22	23	60	27	22	11
<i>No of Youth supported in agri-business</i>	NIL	10	5	210	107	150	105
SOCIAL DEVELOPMENT							
Net enrolment ratio							
i. Kindergarten	69.5%	70.7%	70.7%	73.2%	70.7%	105.5%	94.5%
ii. Primary	86.8%	86.9%	85.2%	88.7%	85.2%	87.7%	88.8%

iii. JHS	46.1%	46.1%	44.3%	45.1%	44.3%	76.4%	74.26%
Gender Parity Index							
Kindergarten	0.98	0.93	0.93	0.90	0.93	0.91	0.92
ii. Primary	0.97	0.97	0.97	0.91	0.97	0.93	0.92
iii. JHS	0.95	0.96	0.96	0.99	0.96	0.80	0.92
iv. SHS	1.46	1.21	1.21	1.05	1.21	1.4	1.29
Completion rate							
i. Kindergarten	91.2%	93.2%	96.83%	97.2%	96.83%	96.3%	96.5%
ii. Primary	86.1%	86.1%	87.70%	87.8	87.70%	86.3	88.6%
iii. JHS	75%	76.4%	90.99%	90.99%	90.99%	80.2%	82.89%
iv. SHS	82.8%	82.7%	83.98	83.9%	83.98	84.9%	84.1%
<i>Furniture supplied in a given year</i>	300	448	NIL	500	NIL	500	200

<i>Pupil/teacher ratio</i> i. Primary	24	24	24	24	1:24	1:24	1:31
ii. JHS	12	13	13	13	1:13	1:13	1:13
iii. SHS	17	18	18	19	1:18	1:19	1:19
Number of operational health facilities							
i. CHP Compound	11	11	0	12	10	26	11
ii. Clinic	1	1	1	1	1	2	1
iii. Health Centre	4	6	0	5	3	5	3
iv. Hospital	0	0	0	1	0	1	0
Proportion of population with valid NHIS card					Male: 11,008 Female:14,468	49448	Male: 13,449 Female:16,579
i. Total (by sex)	29,899	34,140	Male: 11,197 Female:13,838	35,000	25,476		30,028

ii. Indigents	1926	6876	133	1,860	1330	2009	709
iii. Informal	5,630	5,124	6,536	5,628	4,348	17,166	8505
iv. Aged	1,773	7,428	1,906	1104	1,534	3321	2260
v. Under 18years	16,079	8,124	14,646	14,693	13,232	18477	14351
vi. pregnant women	1,634	1968	1814	2220	1,650	3895	1589
vii. SSNIT CONTRIBUTORS	2067	2250	1078	2515	709	3137	1899

viii. SSNIT PENSIONIERS	589	700	412	1000	345	1443	715
Number of births and deaths registered	NIL	1,722	Total-932 Male- 454 Female- 478	1,739	Total-1,378 Male-653 Female-725	1,739	NRD
i. Birth (sex)							
ii. Death (sex, age group)	NIL	NIL	Total- 9 Male -4 females-5	NIL	NRD	NRD	NRD
Percent of population with sustainable access to safe drinking water sources¹							
i. District	N/A	N/A	N/A	75%	73%	93%	82%
ii. Urban	N/A	N/A	N/A	85%	84%	85%	80.70%

¹ CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

iii. Rural	65%	85%	71%	80%	73%	80%	83.30%
Proportion of population with access to improved sanitation services							
i. District	32%	65%	34%	35%	35%	37%	43%
ii. Urban	NRD	NRD	NRD	43%	44%	43%	45%
iii. Rural	NRD	NRD	NRD	30%	27%	30%	41%
Maternal mortality ratio (Institutional)	0	0	0	0	0	0	0
<i>Under five mortality Rate</i>	0	0	0	0	0	0.15	0
<i>Prevention of Mother to Child Transmission (PMTC)</i>	3	100% cases detection and initiation	7 tested positive	NRD	Tested 321 Positive 3	NRD	1797 Tested 11 positive
<i>% family planning acceptors</i>	30	30	32.6	30%	10%	45%	31%

<i>Total OPD attendance over population expressed in %</i>	58	100	67.7	1.0%	0.13%	1	0.6%
<i>ANC registrants over expected pregnancy</i>	60	100	63%	60%	57.7%	80%	79%
Malaria case fatality (Institutional)						0.15	0
i. Sex	0	0	0	0	0		
ii. Age group	0	0	0	0	0	0	0
Number of recorded cases of child trafficking and abuse	NRD	NRD	NRD			NRD	NRD
i. Child trafficking (sex)				0	0		
ii. Child abuse (sex)	NRD	NRD	NRD	0	2	NRD	NRD
Safeguard the Natural Environment and Ensure a Resilient, Built Environment							

Percentage of road network in good condition	5%	10%	5%		10%	20%	5%
i. Total							
iv. Urban	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ii. Feeder	5%	10%	5%	20%	10%	20%	5%
Percentage of communities covered by electricity	N/A	N/A	N/A	100%	92%	100%	95%
i. District							
ii. Rural	NRD	NRD	NRD		50%	20%	3%
iii. Urban	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>No of new buildings with permits</i>	36	60	3	20	12	100	15
<i>Total number of trees planted</i>	300	200	0, only clearing of lands was done		NRD	NRD	NRD
Governance, Corruption and Public Accountability							

Reported cases of crime							
Total	321	-	367		36	NRD	204
i. Men,	NRD	NRD	NRD		25	NRD	156
ii. Women	NRD	NRD	NRD		11	NRD	43
iii. Children	NRD	NRD	NRD		NRD	NRD	5
Percentage of annual action plan implemented	72.6%	80%	61.0%	85%	65.5%	85%	82%
Number of communities affected by disaster							
i. Bushfire	3	2	2	0	3	0	2
ii. Domestic Fire						0	7
iii. Floods/windstorm	2	2	1	0	2	0	2
iv. Man made						0	4
<i>Police citizens ratio</i>	1:4,646	1:4,446	1:1,799	1:1,799	1:1,625	1:1,625	1:1,625

<i>No of DA staff/Assembly members who have attended training programmes</i>	93	25	74	93	75	91	91
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SOURCE DPCU, 2020

- I. The Completion Rate was computed based on 2016/17 Academic Year, 2018/2019 Academic Year and 2019/2020 Academic Year (Education).
- II. The Birth and Death registration started in Mpohor District in January, 2018, hence no baseline
- III. The indicators in italics are the District Specific Indicators
- IV. NHIS data includes that of Wassa East District
- V. NRD----No Reliable Data
- VI. N/A Not Available

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Table 2.4 Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
1)Ghana School Feeding Programme	NRD	NRD	10,000	9,152
2)Capitation Grants	NRD	NRD	NRD	NRD
3)National Health Insurance Scheme	125, 103.12	55, 463.99	49,448	Male: 13,449 Female:16,579 (30028)
4)Livelihood Empowerment Against Poverty (LEAP) programme	156,697.42	156,697.42	337	337 households
5) PWDS	122,243.96	122,243.96	70	40
6) Youth Employment Agency	N/A	N/A	N/A	164 Male: 132 Female: 32
7)One District-One Factory Programme	0	0	2,000	0
8)One Village-One Dam Programme	N/A	N/A	N/A	N/A
9)Planting for Food and Jobs Programme	70,000.00	-	2,500	1819
10) District Centre for Agriculture and Technology	2,500	-	3,000	1,200

11) Planting for Export and Rural Dev't (PERD)	2,000	-	1,000	800
12)Free SHS Programme	2,281,685.20	510,638.29	1,628	1,181 Males: 511 Females: 670
13)National Entrepreneurship and Innovation Plan (NEIP)	NRD	NRD	NRD	NRD
14)Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	NRD	NRD	NRD	12,114
15) NABCO	40,000.00	10,000	150	118
16) GPSNP	1,557,086.75	30,000.00	300	299 Females: 187 Males: 112
17 Alternative Livelihood Programme (ALP)	NRD	NRD	50	25 beneficiaries 21 Grandaunts

Source: DPCU 2020

(N/A -----Not Applicable)

NRD.....No Reliable Data

2.4.1 Ghana School Feeding Program (GSFP)

The Ghana School Feeding Program (GSFP) is a government initiative aimed at increasing school enrolment, attendance and retention; and to provide children in public primary schools and kindergartens with one hot nutritious meal on every school going day in order to reduce malnutrition.

The number of schools have been increased from 24 schools in 2019 to 31 schools in 2020 with current total beneficiaries of 9,152, thus an increase of 2,230 pupils in 2020. There is however no Non-Reliable Data (NRD) especially with the finances. This is because payment is made directly to caterers.

In spite of the tremendous impact of the program in terms of boosting-up enrolment, it is beset with a lot of challenges such as delay in the release of funds for the caterers; and distance to the beneficiary schools hence hampering the monitoring and evaluation of the program

2.4.2 Capitation Grant

Capitation grant comes in tranches from the Central Government to the District Education Directorate. It is purposed to encourage participation in basic education and increase school attendance rate. The key challenge to the implementation of the programme continued to be the untimely disbursement of the funds to schools. It is worthy of note that, there was no reliable data for reporting.

2.4.3 National Health Insurance Scheme

The National Health Insurance Scheme is being implemented in the district from its main office in the Wassa East District Assembly. That is to say, the total number of clients includes that of Daboasi. The year under review witnessed a total of 30,028 registered beneficiaries out of the 49,448 targeted for the year 2020. In terms of finance, Gh¢55,463.99 was received out of the budgeted amount of Gh¢125,103.12. The key challenge has been the inability of the scheme to provide district specific data for analysis due to the absence of its own district office.

2.4.4 Livelihood Empowerment against Poverty (LEAP)

The District is currently having 22 communities benefiting from the program with total beneficiaries of Three Hundred and Thirty-Seven (337) Households (HHs). An amount of Ghc156,697.42 was received during the year under review.

This notwithstanding, there has been an earlier expansion of the program, for which qualified beneficiary households numbering 1,182 have been authenticated and verified in Thirty (30) communities pending enrolment (issuing of E-zwich cards) and receipt of bi-monthly stipends/cash transfers.

2.4.5 People Living with Disabilities (PWDs)

The District has a total of Forty (40) registered persons living with disability out of the Seventy (70) people targeted.

The support received by beneficiaries during the year 2020 were in various forms. These included items such as Bags of Cement, Vegetable Grinding Machine, Deep Freezers, Bags of Charcoal, Fufu Machines, Fold and Go Wheelchair, Educational Support (School Fees), Financial Assistance to groups for meetings, workshops and conferences and gas cylinders.

2.4.6 Youth Employment Agency (YEA)

The Youth Employment Agency (YEA) was established to empower young people to contribute meaningfully to the socio-economic development of the country. In the year 2019, there was only one (1) module in the district. That is the Community Protection Personnel (CPP) made up of Forty-One (41) beneficiaries of which Thirty-Three (33) were males and the remaining 8 are females. The total beneficiaries under the CPP however reduced to thirty two (32) with twenty three (23) males and Nine (9) females during the year under review.

However, additional three (3) modules have been rolled on. These are; Youth in Sports with three (3) beneficiaries comprising two (2) males and one (1) female; The School Support with Nine (9) beneficiaries made up of two (2) males and seven (7) females; and Youth in Sanitation with One Hundred and Twenty (120) beneficiaries comprising one hundred and five (105) males

and fifteen (15) females. This has brought about an increase of one hundred and forty -one (141) beneficiaries, taking the total beneficiaries under the programme to One Hundred and Sixty Four (164). Out of this, One Hundred and thirty two (132) are males and the remaining Thirty Two (32) are females. There was however no receipt of any funds for the programme during the year under review.

2.4.7 1 District, 1 Factory (1D, 1F)

There was no reliable data during the period under review. However, two commodities (Oil palm and Cocoa) were selected based on comparative advantage for 1D, 1F Implementation. Two Entrepreneurs: Mr. J.B Leo Mensah of Bennie Oil Mills and Mr. John Kwesi Asamoah of Asalinks Oil Company have been given the approval by Ministry of Trade and Industry to establish 2 oil palm related industries in the District. Though the Agriculture Directorate targets about 2,000 beneficiaries, there is still no direct beneficiaries under the programme

2.4.8 1 Village, 1 Dam

Not applicable within Mpohor District.

2.4.9 **Planting for Food and Jobs (PFJs)**

In 2020, about 1,819 farmers were registered on the project out of the 2,500 targeted for the year. About 597 farmers received fertilizers while the remaining 1,222 farmers received other inputs. The District did not receive any fund for the implementation of the programme during the year under review.

The major challenges with the department is inadequate Veterinary Technical Officers resulting in inadequate animal health services to livestock owners. Absence of Meteorological station to give the department and general public accurate weather conditions and inadequate logistics to AEAs to facilitate extension delivery.

2.4.10 Planting for Export and Rural Development (PERD)

Under Planting for Export and Rural Development (PERD), the Assembly is in collaboration with BOPP and COCOBOD ensured that, oil palm and cocoa seedlings are readily available to farmers for cultivation free of charge during the year 2020. During the year under review, about 40,000 oil palm seedlings and 112,000 cocoa seedlings were established and distributed to farmers. The total beneficiaries for the year 2020 were 800 farmers

2.4.11 Planting for Jobs and Investment (DCACT)

With regards to the District Centre for Agricultural and Commercial Technology (DCACT), the department in collaboration with the District Assembly has established the DCACT centre at the premises of the Directorate of Agriculture where farmers and various agribusiness and other related entrepreneurs have been calling daily for information. About 1,200 clients called in to seek for information on various agricultural issues during the year.

2.4.12 Free SHS

The total number of students during the 2020/2021 academic year is 1,181. This consist of 511 males and 670 females. It is worth noting that, the Mpohor district operates only 1 track system. With regards to the finances, an amount of Gh¢510,638.29 was received during the year under review.

2.4.13 National Entrepreneurship and Innovation Plan (NEIP)

There was no reliable data during the period under review. The District is yet to develop its innovation plan

2.4.14 Infrastructure for Poverty Eradication Project (IPEP)

The District has (6) rolled over infrastructure projects through the Infrastructure for Poverty Eradication Project (IPEP). These are; 10seater toilet facility each in Trebuom, Adum Dominase, and Manso and 3 mechanized boreholes each in Trebuom, Bomba and Domeabra. Newly added projects under IPEP during the reporting period are Construction of U-drain at Manso,

construction of suspended bridge at Adum Bansa, construction of Culvert Bridge at Mpohor Anglican School, construction of Culvert Bridge at Kromantse.

2.4.15 Nation Builders' Corp (NABCO)

Total number of Applicants for the programme were two hundred and seventeen (217) in 2018. Successful applicants were one hundred and fifty (150) out of which 41 were females and 109 were males. During the year (2019), the Nabco Trainees reduced to 127 in the District. In the year 2020, the number of NABCO trainees further reduced to 118 in the district. Whereas males are 67, the females constitute 41. The reduction is mainly attributed to some getting new jobs elsewhere. The main challenge is the limited office space.

2.4.16 Ghana Productivity Safety Net Programme (GPSNP)

The Ghana Productivity Safety Net Programme (GPSNP) is geared towards support for productive inclusion activities for extremely poor households in 4 targeted communities. The programme consists of Climate Change activities (nurseries of oil palm and cocoa) in the district. Four (4) communities (Ayiem, Tumentu, Manso and Adum Bansa) were selected to benefit from climate change interventions. The programme is aimed to improve the sustainable livelihood of LEAP Beneficiaries through cash for work. Beneficiaries have been provided the necessary tools and PPEs to help ensure safety during this Covid 19 period. Planting of seeds has already been done with farm maintenance on-going. Beneficiaries receive their monthly wages through E-Zwich.

In all, about 299 people are benefiting from the programme with about 60% of them being women.

2.4.17 Alternative Livelihood Programme (ALP)

In the quest by government to improve socioeconomic standards of citizens through sustainable livelihood strategies and reduce the threatening environmental degradation, Alternative Livelihood Program (ALP) was instituted to replace illegal mining (galamsey) with other viable and sustainable economic activities preferably skills training. This program is targeted at the

youth (male and female), unemployed, the vulnerable and any other group in the society who depend, engaged or linked to illegal mining for livelihood.

In respect of the above, 25 youth were engaged in vocational/technical training in Electricals, Carpentry, Welding & Fabrication, Catering, and Decoration by Master Crafts to provide them with a more sustainable livelihood. Out of the 25 beneficiaries, 21 were successfully trained and provided with start-up tools as indicated in the table below.

Trade	Number of Beneficiaries
Electricals	4
Carpentry	1
Hairdressing	1
Welding and Fabrication	3
Catering	4
Decoration	6
Auto Mechanics	2
Total	21

Notwithstanding the above, the District has also taken initiative to comply with the directive of the President to ensure Community Mining. In view of that, 36 youth have been trained in University of Mines and Technology (UMaT) under the auspices of the Ministry of Environment, Science, Technology and Innovation in ‘Sustainable Small Scale Operation in Ghana; and about 500 individuals have been registered under the Community Mining Initiative.

2.4.18 Business Advisory Centre (CAP)

As part of Government's initiative to help SMEs' during the Covid 19 period, NBSSI was given an amount of 100million Ghana Cedis as a relief fund to support SMEs during this pandemic period. The District Assembly during the period under review, registered about 550 people. The registration process began in June with all the necessary Covid 19 protocols observed during the exercise. Payments began in July with the Adom category (Relief Fund below 2000 Ghana Cedis).

Moreover, four Adum Bansa unemployed youth were sent to the Aswate Farm Institute to be trained on poultry and grasscutter rearing in July 2019. Through the Rural Enterprise program, these people finished their training this year and have been provided with Pen house for the poultry and a grasscutter cage. The office is still in talks with the Assembly to support the unemployed youth in the district with capital and the needed training to start poultry and grasscutter farming. The office organized training programmes for small scale businesses within the district and also provided support to business institutions.

However, the office has many challenges which need to be resolved in order to aid their work. The delay in releasing of funds for activities, being understaffed and lack of availability of vehicle are the challenges hindering the Business Advisory Centre.

2.4.19 Disaster Management

The District witnessed seven (7) severe fire outbreaks which had a negative effect on the individuals affected by the disaster. This includes the destruction of rooms and personal belongings. During the year under review, the district also experienced two (2) bushfires which led to loss of livelihood.

Moreover, the Mpohor Senior High School which happens to be the only senior high school in the district experienced a severe Rain/Windstorm which affected the top floor of a storey building classroom block.

In addition to the above, there were four (4) fatal incidents at the illegal mining sites in two communities which killed about six people.

NADMO through its zonal officers in the District in collaborations with Nananom, Assemblymen, Unit committee members, Opinion leaders embarked on some communal labour

activities in some communities during the year. The beneficiary communities include; Domeabra, Apraponso, Adansi, Adum Dominase and Mampong. The officers also embarked on sensitization exercises on the dangers of illegal mining.

2.5 MONITORING AND EVALUATION CONDUCTED, FINDINGS AND RECOMMENDATIONS

2.5.1 Evaluation Conducted, Findings and Recommendations

Evaluation is the periodic assessment and review of the extent to which the goal and objectives of an activity has been accomplished. Evaluation can be done at the end of a phase or at the end of the entire project. The general purpose of any evaluation is always to learn from experience in order to apply the lessons learnt to improve programme planning and implementation and to replicate successful programmes.

The District under the period did not conduct any major evaluation exercise. The Assembly is hopeful it would engage consultants in evaluating their projects/programme going forward.

2.5.2 Participatory Monitoring and Evaluation (PM& E)

In order to know the perceptions and benefits of any interventions, it is appropriate to undertake participatory monitoring and evaluation especially among the poor and the vulnerable in communities to assess whether their expectations have been met.

Members of the District Planning Coordinating Unit (DPCU) together with the District Chief Executive and assembly members of the various project areas as well as beneficiaries monitored progress of work in relation to the programmes/projects implemented.

Also, the various Departments such as the Works Department, Health, Agriculture, and Education etc at their departmental levels also monitored the various programmes and projects that fall within their respective sectors and reported on the level of progress attained. Below is details on the Participatory Monitoring and Evaluation conducted for the year.

Table 2.5 Participatory Monitoring and Evaluation Conducted

Name of the PM & E Tool	Policy/Project Involved	Consultant /resource persons Involved	Methodology used	Findings	Recommendations
Community Score Cards	Construction of 1.No 40-Unit Market Shed at Manso and Completion of external works at Manso market	Elink Global Ventures /DPCU	Stakeholders engagement (Traditional Authority, Assembly members, market queens and unit committees, HOD, CSOs to do the scoring)	Though the market shed was completed, there was the need for external works to be carried out to enable the usage of the facility Community members were happy with the project because of the economic benefits they and the Assembly stand to get The community members were appreciative of the timely handing over of the project by the District Assembly	The District Assembly should ensure setting up of a market committee to ensure proper maintenance is given to the facility Also, refuse skips or bin should be allocated to the facility
Community Score Cards	Construction of 1. No 6-unit unit Classroom Block at Wiredukrom	Samotrusted Company Limited	Community durbar with various stakeholders (Traditional Authority, Assembly members, teachers, parents and unit committees, HOD, CSOs to do the scoring)	The opinion leaders, Assemblyman, chiefs were very happy with the project. This is because it was an old dilapidated building that was used as classroom and this had so many negative effects including leaking roofs Teachers expressed appreciation because schools would be more effective now	The community members appealed to the District Assembly to provide them with teachers' quarters as well. This according to them would help retain teachers posted to the community They also appealed to the District Assembly to ensure provision of desk and other teaching and learning materials to the school
Community Score Cards	Drilling of 2no. Mechanized Borehole Water System at Mpohor	Estek Vision Limited	Community Durbar (Traditional Authority, Assembly members and unit committees, HOD, CSOs to do the scoring)	Timely completion of project and work done was of good quality The Assemblymen and opinion leaders showed their gratitude to the District Assembly because it has been 3years now since the Water System of the District capital had broken down	Appeal was made to the DCE to ensure the maintenance of the water facilities. They also pleaded with the DCE to keep working on revamping the main system as the 2 boreholes were still woefully inadequate

				Defects detected earlier by contractor had been rectified	
Citizen engagement	Construction 1. No CHPS Compound at Tumentu	1st Class Engineering & Construction Services Limited	Stakeholders engagement (Traditional Authority, Assembly members and unit committees, HOD, CSOs to do the scoring)	Project planning was bottom up approach as the main priority of the people has always been a school and health facility Too much delays in the implementation of the project	The district Assembly should ensure timely implementation and completion of projects. The chiefs and elders pleaded with the Assembly to get them their next felt need, thus a school block. This is because the kids have to travel several miles away to school.

Source: DPCU, 2020

CHAPTER THREE

THE WAY FORWARD

3.0 INTRODUCTION

This chapter reviews the key issues that have been addressed and those yet to be addressed and also present recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the District.

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

3.1.1 Key Issues Addressed

- The District Assembly quickly put in place measures to curb the Covid 19 pandemic by ensuring that the safety protocols especially in public places were adhered to. The MLGRD, RCC, other agencies including BOPP also provided the Assembly with some relief items such as nose mask, hand sanitizers, veronica buckets, tissues, soups etc to help support the fight of COVID-19
- The construction of an ECG sub-station office is on-going
- The construction of District court has also begun
- The documentation of assembly lands has begun
- Upgrading of Mpohor Health Center (remodeling of Mpohor Health Facility) to a polyclinic is also in progress

3.1.2 Issues yet to be Addressed

- Projects are awarded at the National Level and Contractors are introduced to site with no due regard for the Monitoring team / Works Department.
- Lack of Funding for our capital intensive road projects coupled with lack of logistical support for maintenance of our feeder roads and town roads continue to be the biggest challenge of the District with its adverse impact on Economic activities for most of the communities which makes it difficult to transport goods from some farming communities to markets in the Districts.
- Training needs of staff are not adequately addressed.

- Transfer of staff without replacements has an adverse effect on the work of some of the departments
- Sod has been cut by the president for the construction of 16km Mpohor- Kejebril road since 2018 to facilitate vehicular movement of goods and people for economic growth and development, yet this project is halted
- The Ghana First Project and GET Fund projects have been abandoned for so long due to non-payment of contractors. This has delayed the purpose for which these projects were intended
- Non-Existence of NHIS office. The non-availability of a NHIS office in the district is an issue yet to be addressed.

3.2 Recommendations

The following recommendations are however made to ensure full implementation of development policies, programmes and projects in the DMTDP:

1)The improvement of access roads should be one of the priorities of the D.A especially within the district capital and farming communities

2)Late arrival of inputs for the Planting for Food and Jobs (PFJs) programme should be addressed by ensuring that seeds and other inputs are supplied early especially between January to March. This timely supply of the input would make the farmers plant at the right time and can significantly improve the yields of these farmers.

3)Measures should be put in place to ensure the early release of funds to fast track completion of projects since late release of funds delay the completion of projects which ultimately affects the intended purposes for which the projects were designed.

4)Staff need to be sponsored or supported to pay professional subscription fees to participate in their Professional Association's training programmes, workshops and seminars.

5)Also, proper replacement of transferred staff should be ensured to enhance the work of various departments

6)Efforts to generate more internal revenue should be stepped up by identifying more economic viable areas that have not been tapped, instituting a revenue taskforce, and train more revenue

collectors to assist in revenue mobilization. Efforts must also be made to acquire a vehicle dedicated for Monitoring and Evaluation activities

7) The Assembly should take all necessary steps to ensure the GETFund projects are completed in order to achieve its intended benefit.

Appendix 1: Project Status for the Year, 2020

PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1. Construction of 1no. Theatre for Mpohor Health Centre	Infrastructure and human settlement	Mpohor	Asanoc Construction Limited	251,549.71	DACF	10-Jun-16	29/6/2016	Jul-19	243,323.56	27,035.95	100%	Practically completed
2. Construction of 1no. CHPS Compound	Infrastructure and human settlement	Botodwina	Offeibu Limited	173,570.75 Revised – 178,786.40	DACF-RFG	16-Jun-16	4/7/2016	OCT-16	173,570.75	5,215.65	100%	Completed & Handed over

3. Conversion of 1no. Hand Dug Well into Mechanized Water System at Mpohor Police Station	Infrastructure and human settlement	Mpohor	Lifeline Drilling & Construction Works	16,506.00	DACF	9-Mar-18	6/03/2018	APR-18	14,934.00	1,572.00	100%	Completed & Handed over
4. Construction of 5no. Boreholes (Hand pump)	Infrastructure and human settlement	Sankrakrom, Bruso, Edaa. Mile 15 and Angu	Mega Resources Limited	99,705.00	MDF	24-May-18	28/05/18	JUN-18	87,939.00	11,766.00	100%	Completed & Handed over
5. Drilling and Mechanization of 1no. Borehole Water for Mpohor Health Centre	Infrastructure and human settlement	Mpohor	Lifeline Drilling & Construction Works	19,500.00	MDF	30-Aug-18	10/9/2018	10/10/2018	17,550.00	1,950.00	100%	Completed & Handed over
6. Renovation and conversion of Water Board Office Block into police station	Infrastructure and human settlement	Manso	Elink Global Ventures	89,997.35	MDF	23/01/2019	28/01/2019	MARCH,2019	89,997.35	0	100%	completed and in-use
7. Fabrication and Installation of Steel Overhead Bridge at Bruso	Infrastructure and human settlement	Bruso	Elink Global Ventures Ltd	89,302.50	DACF-RFG	29/03/2019	April, 2019	April, 2019	89,302.50	0	100%	Completed, handed over and in-use

8.Rehabilitation of 13 No. borehole water (hand pumps) in selected communities	Infrastructure and human settlement	K3, Ayiem(2), Angu, Amuzukrom, Apraponso, Mampong, Akotrom, A. Dominase, Adum Bansa, Ahwiem, Sentiaw and Wiredukrom	Elink Global Ventures Ltd	52,505.31	DACF-RFG	29/03/2019	APRIL, 2019	APRIL, 2019	52,505.31	0	100%	Completed and handed over- in use
9. Construction of 1no. 40-Stall Unit Market Shed	Infrastructure and human settlement	Manso	Elink Global Ventures Ltd	192,470.50	DACF-RFG	30-Aug-19	06/09/2019	18/10/2019	192,470.50	0	100%	Practically completed
10. Construction of 1No. CHPS Compound	Infrastructure and human settlement	Tumantu	1st Class Engineering & Construction Services Limited	247,719.70	DACF	8/30/2019	13/09/2019	31/01/2020	111,592.75	136,126.95	60%	Finishing level On-going
11. Completion of 2-Storey 4-Bedroom Bungalow for District Chief Executive at Mpohor	Infrastructure and human settlement	Mpohor	Elink Global Ventures Limited	299,839.20	DACF	8/30/2019	13/09/2019	31/12/2019	145,000.00	154,839.20	82%	Finishing On-going
12. Conversion of Water Board Buildings to Police Staff Quarters	Infrastructure and human settlement	Manso	Elink Global Ventures Limited	181,154.8	DACF	15/08/2019	30/08/2019	18/10/2019	100,000.00	81,154.80	100%	Completed and in-use

13. Drilling and Construction of 10No. New Borehole Water (hand pumps)	Infrastructure and human settlement	Selected communities	Western Water Works Limited	184,210.00	DACF	8/30/2019	13/09/2019	08/11/2019	0	184,210.00	50%	On-going
14. Construction of 3Unit Classroom block, library and staff common room	Infrastructure and human settlement	Angu	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	55%	Roofing completed. Plastering and screeding required
15. Construction of 1No 2unit KG Block	Infrastructure and human settlement	Manso	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	10%	Foundation level
16. Completion of 200 Seater Exams Hall	Infrastructure and human settlement	Manso	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	60%	Block work and roofing completed. Windows, doors and plastering to be done
17. Completion 8 bedroom nurses quarters	Infrastructure and human settlement	Manso	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	40%	Block work still on going
18. Construction of 3No. 10 seater toilet facilities	Infrastructure and human settlement	Trebuom, Mampong, Botodwina	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	100%	Completed

19. Construction of 1 community center	Infrastructure and human settlement	Angu	NRD	NRD	MPCF	NRD	NRD	DEC, 2020	NRD	NRD	65%	On-going
20. Erection of 3no. Sheds for selected Communities	Infrastructure and human settlement	Mpohor Bowobrayie Apraponsu	Elink Global Ventures Limited	79,595.50	DACF-RFG	29-Mar-19	13/04/19	28-May-19	79,595.50	0	100%	Practically Completed
21. Construction of 1no. 3-Unit Classroom Block with ancillary facilities	Infrastructure and human settlement	Adum Dominase	Elink Global Ventures Limited	290,519.10	DACF-RFG	30-Aug-19	13/09/2019	06-Dec-19	290.436.35	0	100%	Completed and in use
22. Completion of External Works at Manso Market	Infrastructure and human settlement	Manso	Elink Global Ventures Limited	72,049.90	DACF-RFG	12/05/2020	26/05/2020	30/06/2020	72,049.90	0	100%	Practically Completed
23. Drilling of 2no. Mechanised Borehole Water System at Mpohor	Infrastructure and human settlement	Mpohor Market & Ankobe	Estek Vision Limited	49,116.00	DACF-RFG	12/05/2020	26/05/2020	30/06/2020	49,116.00	0	100%	Completed
24. Drilling and Construction of 1no. Borehole Water (Hand pump) at Manso	Infrastructure and human settlement	Manso Kukuado	Estek Vision Limited	24,000.00	DACF-RFG	12/05/20	26/05/20	30/06/20	24,000.00	0	100%	Completed
25. Construction of Shed and (40) Feet Container	Infrastructure and human settlement	Mpohor	Kent Investments	89,299.06	IGF	24/03/2020	07/04/2020	07/05/2020	80,369.15	8,929.91	90%	Practically Completed

Storeroom for Agric Equipment												
26. Evacuation and Capping of Refuse Dump Site	Infrastructure and human settlement	Manso	Elink Global Ventures Limited	64,048.00	DACF	12/05/2020	26/05/2020	30/06/2020	64,048.00	0	100%	Practically completed
27. Rehabilitation of 6No. Mechanized Borehole Water within Mpohor District	Infrastructure and human settlement	Apraponsu, Wiredukrom, Adansi, Botodwina, Adum Dominase, Mpohor	Estek Vision Limited	34,929.00	MDF	27/10/20	30/10/20	10/11/20	31,436.10	3,492.90	100%	Completed
28. Rehabilitation of 7No. Manual Borehole Water within Mpohor District	Infrastructure and human settlement	Ayiem, Manso, Edaa, Sentiaw, Adansi	Estek Vision Limited	35,600.00	MDF	27/10/20	30/10/20	10/11/20	32,040.00	3,560.00	100%	Completed
29. Construction of 1No. 2-Unit 4-Bedroom (Ground Floor) Staff Accommodation for Senior Medical Officers at Mpohor	Infrastructure and human settlement	Mpohor	Aniyya Limited	696,451.25	DACF-RFG	4/12/20		31/5/21	0	696,451.25	0%	Contract Awarded

GETFUND PROJECTS PROGRESS REPORT AS AT 31ST DECEMBER, 2020

No.	Project Description	Location	Contractor	Contract Sum (GH¢)	Date of Award	Contract Duration	Source of Funding	Expenditure to date (GH¢)	Status / Remarks		Consultant
									% of Work done	Level of Completion	
Mpohor Area Council											
1	Construction of 3-Unit Science Laboratory Block for Mpohor SHS	Mpohor					GETFund		100%	Practically Completed and handed over	The del Real Property Services Limited
Adum Bansa Area Council											
2.	Construction of 1no. 6-Unit Classroom Block with Office, Store, Staff Common Room, Library, 6-Seater KVIP and 1no. Hand-dug Well with Pump at D/C Primary School	K9	Dawud Ventures				GETFund		40%	Abandoned at Lintel level (Recommend determination)	Mpohor Wassa East District Works Department

No.	Project Description	Location	Contractor	Contract Sum (GH¢)	Date of Award	Contract Duration	Source of Funding	Expenditure to date (GH¢)	Status / Remarks		Consultant
									% of Work done	Level of Completion	
Manso Area Council											
3.	Construction of 1no 2-Unit Kindergarten Block at Adanse D/A Primary School	Adanse	Oseadeaye Ayebofo Limited	299,926.55	10-Sep-20		GETFund		100%	Practically completed	District Works Department
4.	Construction of 1no 2-Unit Kindergarten Block at Botogyina (Relocated to Manso)	Manso	Hamaken Company Limited	299,684.22	19-Feb-19	3 months	GETFund		100%	Practically completed	Thedel Real Property Services Limited
5.	Construction of 1no 6-Unit Classroom Block at Santiaw D/A Primary / JHS School (Relocated to Edaa)	Edaa	Obeline Company Limited	449,529.85	30-Aug-19	5 months	GETFund		100%	Practically completed	Thedel Real Property Services Limited
6.	Construction of 1no 6-Unit Classroom Block at Tumantu D/A Primary School (Relocated to Wiredukrom)	Wiredukrom	Samotrust Company Limited	449,529.85	30-Aug-19	5 months	GETFund		100%	Practically completed	Thedel Real Property Services Limited
Ayiem Area Council											
7.	Construction of 1no 2-Unit Kindergarten Block at Wassa Adanse (Relocated to Ayiem)	Ayiem	Samotrust Company Limited	299,126.63	30-Aug-19	3 months	GETFund		100%	Practically completed	Thedel Real Property Services Limited

GHANA FIRST PROJECTS PROGRESS REPORT AS AT 31ST DECEMBER, 2020

No.	Project Description	Location	Contractor	Contract Sum (GH¢)	Date of Award	Contract Duration	Source of Funding	Expenditure to date (GH¢)	Status / Remarks		Consultant
									% of Work done	Level of Completion	
CONSTRUCTION OF CLEAN GHANA SANITATION FACILITY											
1.	Construction and Completion of 16-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks	Mpohor	Paul Willisey Company Limited	178,786.40	24-Aug-18	3 months	PPP		100%	Completed & Handed over	Ghana First Company Limited
2.	Construction and Completion of 20-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks (type B)	Mpohor	Legacy Engineering Limited	333,676.00	12-Dec-18	3 months	PPP		100%	Completed & Handed over (Retention Released)	Ghana First Company Limited
3.	Construction and Completion of 16-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks	Manso	Elink Global Ventures	326,259.34	24-Aug-18	3 months	PPP		100%	Completed & Handed over	Ghana First Company Limited
4.	Construction and Completion of 14-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks	Ayiem	Elink Global Ventures	296,000.00	24-Aug-18	3 months	PPP		100%	Completed & Handed over (Retention Released)	Ghana First Company Limited
5.	Construction and Completion of 20-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks (type B)	Adum Dominase	Elink Global Ventures	333,676.00	12-Dec-18	3 months	PPP		100%	Practically completed	Ghana First Company Limited

INFRASTRUCTURE SPECIAL DEVELOPMENT INITIATIVE

1.	Construction of ICT Centre at Adum Bansa in the Mpohor Constituency	Adum Bansa	Proko Ghana Limited	237,500.00	6-Feb-20		GOG / CODA		0%	Contractor mobilizing to start work	Abduc Consult Limited
2.	Construction of Drains within the Manso Community in the Mpohor Constituency	Manso	Donajos Company Limited	475,000.00	6-Feb-20		GOG / CODA		0%	Contractor mobilizing to start work	Abduc Consult Limited
3.	Construction of Storm Drain at Mpohor in the Mpohor Constituency	Mpohor	Oseadeaye Ayebofo Limited	950,000.00	6-Feb-20		GOG / CODA		100%	Completed	Abduc Consult Limited
4.	Construction of Bridge on Butre River in the Mpohor Constituency	Adum Bansa	Kurantwi Construction & Trading Enterprise	950,000.00	18-Feb-20		GOG / CODA		100%	Completed	Abduc Consult Limited
5.	Construction of 2No. Drains within the Ayiem Community in the Mpohor Constituency	Ayiem	Fahradel Ghana Limited	475,000.00	8-Apr-20		GOG / CODA		0%	Contractor mobilizing to start work	Abduc Consult Limited
6.	Construction of ICT Centre at Manso in the Mpohor Constituency	Manso	Zimverosh Limited	237,500.00	14-May-20		GOG / CODA		0%	Contractor mobilizing to start work	Abduc Consult Limited

GOG PROJECTS PROGRESS REPORT AS AT 31ST DECEMBER, 2020

No.	Project Description	Location	Contractor	Contract Sum (GH¢)	Date of Award	Contract Duration	Source of Funding	Expenditure to date (GH¢)	Status / Remarks		Consultant
									% of Work done	Level of Completion	
INFRASTRUCTURE FOR POVERTY ERADICATION PROJECT (IPEP) / SPECIAL DEVELOPMENT INITIATIVE											
1.	Construction of 10-Seater Toilet Facility with 1no. Mechanized Borehole Water System	Adum Dominase		178,786.40	21-Nov-18		GOG / MSDI		100%	Completed and handed over	CODA
2.	Construction of 10-Seater Toilet Facility with 1no. Mechanized Borehole Water System	Trebuom			30-Aug-17		GOG / MSDI		100%	Completed & Handed over (Retention Released)	CODA
3.	Construction of 10-Seater Toilet Facility with 1no. Mechanized Borehole Water System	Manso			31-May-18		GOG / MSDI		100%	Completed & Handed over	CODA
4.	Drilling and Construction 1no. Mechanized Borehole Water System	Trebuom			28-Aug-18		GOG / MSDI		100%	Completed & Handed over (Retention Released)	CODA
5.	Drilling and Construction 1no. Mechanized Borehole Water System	Bomba			16-May-19		GOG / MSDI		100%	Practically Completed	CODA
6.	Drilling and Construction 1no. Mechanized Borehole Water System	Domiabra			10-Apr-19		GOG / MSDI		100%	Completed and handed over	CODA

No.	Project Description	Location	Contractor	Contract Sum (GH¢)	Date of Award	Contract Duration	Source of Funding	Expenditure to date (GH¢)	Status / Remarks		Consultant
									% of Work done	Level of Completion	
INFRASTRUCTURE FOR POVERTY ERADICATION PROJECT (IPEP) / MP's SPECIAL DEVELOPMENT INITIATIVE											
7.	Construction of U-drain at Manso in the Mpohor Constituency	Manso	Hamaken Company Limited	199,463.88	10-Apr-19	6 Weeks	GOG / MSDI		100%	Completed and handed over	CODA
8.	Construction of Suspended Bridge at Adum Bansa in the Mpohor Constituency	Adum Bansa	Hamaken Company Limited	108,522.48	18-Nov-19	6 Weeks	GOG / MSDI		100%	Practically completed	CODA
9.	Construction of Culvert Bridge at Mpohor Anglican School in the Mpohor Constituency	Mpohor	Hamaken Company Limited	84,778.98	8-Oct-19	6 Weeks	GOG / MSDI		100%	Practically completed	CODA
10.	Construction of Culvert Bridge at Kromantse in the Mpohor Constituency	Kromantse	Hamaken Company Limited	107,235.48	8-Oct-19	6 Weeks	GOG / MSDI		100%	Practically completed	CODA

Appendix 2: Programme Status for the Year, 2020

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GHC	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1) Establishment of Agro-processing facility (cassava)	Economic Development	65,000.00	GOG	1/1/20	31/12/20	0	65,000.00	5%	150	The district is to benefit from 5 cassava processing plants under NBSSI
2)Facilitate the registration of 1000 Farmers, distribution of Farm inputs, training and monitoring of on Farm activities under the planting for food and jobs	Economic Development	75,000	CIDA/MAG	1/12/20	31/12/20	50,000.00	25,000.00	100%	1,222 Farmers	FUNDS RELEASED FOR SMOOTH IMPLEMENTATION
3)Sensitization and awareness creation, development of proposal, establishment of nurseries under the planting for Jobs and Investment	Economic Development	45,000	DACF	1/12/20	31/12/20	25,000	20,000	100%	1000 OIL PALM FARMERS WERE EXPECTED	20000 OIL PAM SEEDLINGS RECEIVED AND DISTRIBUTED TO 65 FARMERS

4)Organize education programs on improved farming methods for 800 farmers	Economic Development	25,000	CIDA/MAG	1/12/20	31/12/20	14,000	11,000	100%	750 FARMERS	Successfully implemented for the year
5)Organize education, campaigns on veterinary services and improved livestock and poultry production to 1000 farmers	Economic Development	4,000.00	CIDA/MAG	1/1/20	31/12/20	2,500.00	1,500.00	85%	760 LIVESTOCK FARMERS	Successfully Done
6)Train and resource 12 Extension staff on agric Activities	Economic Development	55,000	CIDA/MAG	1/12/20	31/12/20	0	55,000	100%	17 AEAs	3 TRAININGS WERE ORGANISED
7)Organization of 22 training programmes to support business development	Economic Development	12,350.00	REP	1/1/20	31/12/2020	12,350.00	0	100%	245	Done for the year
8)Support 20 businesses in institutional development and access to finance	Economic Development	80,000	NBSSI	1//1/20	31/12/20	0	80,000	100%	185 businesses supported	Successfully done for the year
9)Provide logistics to agric extension officers	Economic Development	10,000	CIDA/MAG	1/12/020	31/12/2020	0	10,000	100%	20 STAFF	FUNDS YET TO BE RELEASED

10)Support Adum Smallholder Oil Palm Project	Economic Development	3,000	DACF	1/12/020	31/12/2020	0	3,000	100%	10 STAKEHOLDERS	FUNDS YET TO BE PAID
11)Purchase of PPEs for Staff and Sensitization of 500 Farmres on Covid 19 Pandemic	Economic Development	50,000	CIDA/MAG	1/1/2020	31/12/2020	42,300.00	7,700.00	0%	25 Staff and 500 Farmers	Activity yet to be implemented
12)Facilitate the implementation of district educational programmes (mock, BECE, my 1st day @ school, STME, Quiz, conduct SPAM, monitoring activities	Social development	12,000	DACF	1/1/2020	31/12/20	10,000.00	2000.00	100%	District wide	Done for the year
13)Provide logistics to GES	Social development	NRD	DACF	1/1/20	31/12/20	NRD	NRD	70%	5 motor bikes provided	Done for the year
14)Supply of 500 dual desk for selected schools	Social development	67,000	DACF/RFG	1/1/20	31/12/20	49,225.00	17,775.00	45%	8 Schools	Schools include botodwina JHS, wiredukrom JHS, Manso Exam Centre, Akotrom, Bomba, Mphor roman catholic JHS, Ayiem, Obraeybona JHS

15)Support sports and culture activities	Social development	10,000.00	DACF	1/1/20	31/12/20	10,000	0	100%	1,860	Done for the year
16)Support for PWDs	Social development	112,671.91	DACF	1/1/20	31/12/20	112,852.00	0	70%	40	Beneficiaries received support in the form of bags of cement, Deep Freezer, Medical Assistance, Fold and Go Wheelchair etc
17)Educational support for needed but brilliant students	Social development	30,000.00	DACF	1/1/20	31/3/20	1,000.00	29,000.00	50%	20 students	Completed
18)Support LEAP Activities	Social development	4,964.42	GOG	1/1/2020	31/12/20	4,964.42	0	100%	337 beneficiaries	Done for the year
19)Facilitate and monitor the implementation of school feeding	Social development	NRD	DACF	1/1/2020	31/12/20	NRD	NRD	75%	9,152	No-reliable data on the finances because payments are made to caterers directly. However, the number of beneficiary schools increased from 24 to 31

20)Support the Ghana Productivity Safety Net Project (GPSNP)	Social Development	1,557,000.00	GPSNP	1/1/2020	31/12/20	NIL	1,557,000.00	70%	299 beneficiaries	Work is gradually progressing at the project sites in the four beneficiary communities
21)Support WATSAN/WSMTs Activities	Social Development	5,000.00	IGF	1/1/2020	31/12/20	0	5,000.00	65%	56,959	Activities supported for effective service in Mphor on-going
22)Preparation of water and sanitation plan	Social Development	4,900.00	MDF	1/1/2020	31/12/20	0	4,900.00	95%	56,959	Preparation of plan in progress
23)Support DWST Activities	Social Development	12,000.00	DACF	1/1/2020	31/12/20	0	12,000.00	85%	56,959	District activities done for the year
24)Develop a sanitary landfill site	Social Development	120,000.00	DACF	1/1/20	31/12/20	120,000.00	0	100%	44,400	Landfill sites developed and maintained

25)Update and implement DESSAP	Social Development	15,000	MDF	1/1/20	31/12/20	10,000.00	5,000.00	100%	56,959	Prepared and implemented
26)Organize Public Health Education (Household toilet), etc	Social Development	5000.00	IGF	1/1/2020	31/12/20	0	5000.00	97%	56,959	Activity is routine and carried out for the quarter
27)Organize employable skills training for the less privileged	Social development	3,580.00	IGF	1/1/2020	31/12/20	3,580.00	0	100%	21 less privileged	Training programme was done within the quarter
28)Promote child rights and protection	Social development	5,285.00	GOG	1/1/2020	31/12/20	5,285.00	0	100%	200	Sensitization was done in 2 communities
30)Waste Management Services (Zoomlion)	Social Development	32,000.00	DACF	1/1/2020	31/12/20	8,000.00	24,000.00	100%	44,719	Done for the year
31)Facilitate the establishment of NHIS Office	SOCIAL DEVELOPMENT	NIL	DACF	1/1/2020	31/12/20	NIL	NIL	10%	56,959	Apartment to be used secured
32)Procure logistics for health facilities including newly built ones	SOCIAL DEVELOPMENT	9,500.00	DACF	1/1/2020	31/12/20	9,500.00	0	100%	10 CHPs compound	Logistics procured for Health facilities

33)Facilitate the gazette of Assembly's bye-laws on sanitation	Social Development	9,100.00	IGF	1/1/2020	31/12/20	9,100.00	0	100%	56,959	Assembly's bye-laws on sanitation Gazetted
34)Support the Organization of health education campaigns (FP, TB, Nutrition, Teenage Pregnancy, etc	SOCIAL DEVELOPMENT	74,955.30	World Bank	1/1/20	31/12/20	74,955.30	0	100%	432 home visits conducted for vaccination etc. to provide counselling services, education	Successfully done for the year
35)Support the implementation of health programmes (Malaria,NID,etc)	SOCIAL DEVELOPMENT	19,360.00	ANESV AD NTD Activity fund	1/1/2020	31/12/20	19,360	0	100%	Education on prevention of malaria, breeding of mosquitoes in our environments by CHNs during home visits and durbars	Successfully implemented
36)Implement HIV/AIDS programmes and viruses diseases	SOCIAL DEVELOPMENT	1,904.00	World Bank	1/1/2020	31/12/2020	1,102.00	0	100%	District wide HTC services being offered at all entry points in all facilities	Done for the year

37)Support in child health welfare services IPV campaign	SOCIAL DEVELOPMENT	64,954.00	World Bank	1/1/2020	31/12/20	64,954.00	0	100%	108 CWC outreaches conducted for the reporting period by maximum of 4 and minimum of 2 by each CHPs zone	Done for the year
38)Covid-19 case search	SOCIAL DEVELOPMENT	18,525.00	GOG	1/1/2020	31/12/20	18,525.00	0	100%	District wide	Routine check done
39)Support DHMT for diseases surveillance	SOCIAL DEVELOPMENT	13,912.00	DACF	1/1/2020	31/12/20	13,912.00	0	100%	Active cases search and Screening for Covid-19 cases and communicable diseases throughout the district	Activities carried out district wide
40)Prepare a planning scheme	Environmental infrastructure and human settlement	8,130.00	GOG	1/1/2020	31/12/2020	8,130.00	0	80%	2 Communities	planning scheme preparation on going
41)Organize effective dev't control education sessions including permitting	Environmental infrastructure and human settlement	16,000.00	GOG	1/1/2020	31/12/2020	6,850.00	9,150.00	40%	471 PEOPLE	Effective Development Control Education was Held In 9 Communities.

42)Prepare a District Spatial Dev't Plan	Environmental infrastructure and human settlement	1,080.00	IGF	1/1/2020	31/12/20	1,080	0	100%	5 OFFICES	DISTRCT ADMINISTRATIVE MAP WAS PREPARED AND DISTRIBUTED TO 5 OFFICES
43)Organize GIS training for TCPD staff	Environmental infrastructure and human settlement	2,200.00	GOG	1/1/2020	31/12/2020	0	2,200.00	100%	2 staff	Training was held successfully
44)Alternative Livelihood Programme (ALP)	Environmental infrastructure and human settlement	10,000.00	GOG	1/1/20	31/12/20	10,000.00	0	80%	25 beneficiaries with 21 grandaunts	Main aim is to reduce environmental degradation and other ecological deficiencies

45)Support DISEC and other security activities	Governance, corruption and Public Accountability	14,725.00	IGF	1/1/2020	31/12/20	14,725.00	0	100%	56,959	Done for the year
46)Support for GIFMIS and Audit Committee Activities	Governance, corruption and Public Accountability	31,485	IGF/DA CF	1/1/20	31/12/20	31,485	0	100%	4 meeting	Completed
47)Support community initiated projects (CIP)	Governance, corruption and Public Accountability	9,198.00	DACF	1/1/2020	31/12/20	9,198.00	0	100%	About 6 communities received support	Done for the year

48)Facilitate the implementation of programmes of sub- structure and decentralized department	Governance, corruption and Public Accountability	21,920.00	IGF	1/1/2020	31/12/20	21,920.00	0	100%	4 Decentralized dept.	completed
49)Institute effective monitoring system for revenues collected	Governance, corruption and Public Accountability	5,000.00	IGF	1/1/2020	31/12/20	5,000.00	0	100%	56,959	Completed
50)Provide adequate logistics to the revenue collectors	Governance, corruption and Public Accountability	20,000	DACF	1/1/2020	31/12/20	17,350.00	2,650	90%	Revenue collectors provided with logistics	On-going
51)Rental of offices and residential accommodation for staffs	Governance, corruption and Public Accountability	45,440	DACF	1/1/2020	31/12/20	45,440	0	100%	Units/depts., rental for DFO, DCD AND DCE	Done for the year
52)Support the clamp down in Galamsey activities	Governance, corruption and Public Accountability	30,000	DACF	1/1/2020	31/12/20	24,700.00	5,300.00	65%	All mining communities in the district	Some Nigerians suspected to be involved in Galamsey were apprehended. Also about 500 people have registered for community mining
53)Organize tree planting exercise in 15 Schools in the district	Environmental and sanitation management	600.00	NADMO	1/1/2020	31/12/20	600.00	0	70%	1200	Trees were planted in schools within various communities

54) Intensify sensitization/awareness creation on disaster and its management	Environmental and sanitation management	5,000.00	NADMO	1/1/2020	31/12/20	5,000.00	0	80%	6,000 people	District wide awareness creation was done
55) Train 8 Disaster Volunteer Groups	Environmental and sanitation management	1000.00	NADMO	1/1/2020	31/12/20	1000.00	0	100%	2 trainings	Done for the year
56) Provide support to disaster victims	Environmental and sanitation management	2,000.00	NADMO	1/1/2020	31/12/20	2,000.00	0	80%	100 victims	Done for the year
57) Operation and maintenance of Office Building, vehicles, grader, etc.	Governance, corruption and Public Accountability	264,543.40	DACF	1/1/20	31/12/20	264,543.40	0	80%	91	On going
58) Procurement of logistics/office equipment	Governance, corruption and Public Accountability	28,687.68	DACF	1/1/2020	31/12/20	26,526.00	2,161.68	100%	5 Offices	4 Air-conditioner, 2 desktop computers, furniture, 40 pieces of tonners and various medical equipment purchased etc.
59) Complete the preparation and review of AAPs	Governance, corruption and Public Accountability	20,000.00	DACF	1/1/2020	31/12/2020	7,112.00	12,888.00	100%	56,959	Completed and submitted

60)Conduct DPCU meetings and M&E activities	Governance, corruption and Public Accountability	10,000.00	DACF	1/1/2020	31/12/20	4,000.00	6,000.00	100%	21 Members	Completed for the year
61)Preparation of 2021 Annual composite Budget/ fee fixing, procurement plan and other	Governance, corruption and Public Accountability	19,480.00	DACF	1/1/2020	31/12/20	19,480.00	0	100%	56,959	2021 budget, procurement and other plans Completed & submitted on time
62)Organize public accountability fora eg. (MTDP, fee fixing resolution and budget hearing)	Governance, corruption and Public Accountability	40,000	DACF	1/1/2020	31/12/20	19,700	20,300	100%	400	2 Town hall meetings and meet the press fora organized
63)Organizing all statutory and mandatory meetings	Governance, corruption and Public Accountability	103,285.00	DACF/I GF	1/1/2020	31/12/20	103,285.00	0	100%	10 meetings	Done for the year
64)Organize training programmes for staff	Governance, corruption and Public Accountability	17,805.00	DACF/I GF	1/1/2020	31/12/20	17,805.00	0	100%	91 staff	Trainings organised for selected all staff
65)Establishment of District Data Base	Governance, corruption and Public Accountability	10,000.00	DACF	1/1/2020	31/12/20	0.00	10,000.00	40%	1,333	Data collected from the Health, Education, Social Welfare, Police and NADMO

APPENDIX 3: FEEDER ROADS PROJECTS PROGRESS REPORT, 31ST DECEMBER, 2020

S/N	Description of Project	Location	Distance (km)	Contractor	Contract Sum (GH¢)	Date of Award	Actual Completion Date	Source of Funding	Amount paid to date (GH¢)	General Remarks	
										% of Work done	Indicator Status
Rehabilitation and Creation of Access Roads to selected Farming Communities (3.5km)										100%	Completed
1.	Anwiem and Aboabo Communities	Anwiem & Aboabo	1.50	Merit Logistics	34,700.00	16-Apr-19	18-Apr-19	DACF	34,700.00	100%	Completed
2.	Ayiem - Miawani Communities	Ayiem - Miawani	2.00	Cool Business Ventures	46,000.00	12-Jun-19	25-Jun-19	DACF-RFG	46,000.00	100%	Completed
Reshaping of Selected Feeder Roads (40.2m)										100%	Completed
3.	Reshaping of some Roads in the District	Mpohor-Adum Banso, Ayiem-Trebuom, Angu-Manso, Awotwe Jn-Apraponso-Bomba	25.00	Kenkoo Enterprise	56,805.00	16-Apr-19	7-May-19		56,805.00	100%	Completed
4.	Reshaping of selected Township and Feeder Roads	Mpohor, Adum Dominase, Adum Banso, Edaa-Adansi-Mampong	7.00	Elink Global Ventures Limited	44,800.00	12-Jun-19	18-Jul-19	DACF-RFG	44,800.00	100%	Completed

5.	Rehabilitation / Reshaping of selected Feeder Roads	Adum Dominase, Ampeasem, Bruso	8.20	1st Class Engineering & Construction Services Limited	169,070.00	30-Aug-19	30-Oct-20	DACF	169,070.00	100%	Completed
Clearing, Filling and Graveling at the Mpohor Lorry Station and other selected sites within Mpohor										100%	Completed
6.	Mpohor Lorry Station, Mpohor Taxi Rank, Mpohor Cemetery area, Mpohor Market and Electoral Commission Office frontage	Mpohor		Merit Logistics	25,900.00	11-Oct-19	29-Oct-19	DACF	25,900.00	100%	Completed

S/N	Description of Project	Location	Distance (km)	Contractor	Contract Sum (GH¢)	Date of Award	Actual Completion Date	Source of Funding	Amount paid to date (GH¢)	General Remarks	
										% of Work done	Indicator Status
Maintenance on Mpohor Town Roads and Others (16.7km)										100%	Completed
7.	Obrayebona and Cold Store Roads (Lot 1 - Clearing of bush and grading)	Mpohor	6.00	Asanoc Construction Limited	80,600.00	29-May-20	8-Jun-20	DACF	80,600.00	100%	Completed
8.	Stephen Kraikue Avenue and Joseph K. Bernasco Street (Lot 2 - Regravelling and filling approaches of culvert)	Mpohor	2.00	Elink Global Ventures Limited	130,330.00	10-Sep-20	10-Nov-20	DACF	130,330.00	100%	Completed

9.	Spot Improvement of Mpohor-Obraeybona T-Jn Feeder Road	Mpohor	8.70	X-treme Engineering Works Limited			Road Fund		On-going
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Appendix 4: List of Beneficiary Schools of School Feeding Programme

No.	Schools	Total
1	Santiaw KG & Primary	94
2	Manso Anglican K.G/Primary	358
3	Botodwina Methodist	250
4	Adum Banso Methodist	346
5	Angu Roman Catholic KG/Primary	269
6	Wiredukrom D/A KG/Primary	510

7	Adum Dominase Anglican KG/Primary	355
8	Obrayebona Anglican Primary	370
9	Akotrom D/A Primary	276
10	NOPP D/A Primary	329
11	Adansi D/A Primary	209
12	Mampong D/A Primary	375
13	Bomba D/A Primary	206
14	Edaa D/A Primary	450
15	Community 9 D/A Primary	204
16	Adum Trebuom D/A, KG & Primary	101

17	Mpohor Ang. Kg & Primary	265
18	Ayiem Meth K G & Primary	245
19	Adum Bansa Cath. KG & Primary	367
20	Ayiem Cath KG and Primary	260
21	Community 3 D/A KG & Primary	144
22	Mpohor Eben. Methodist KG & Primary	390
23	Mpohor Catholic KG & Primary	358
24	Angu Anglican KG & Primary	289
25	Ghana – China KG & Primary	223
26	BOPP D/A KG & Primary	706

27	Manso Cath. KG & Primary	311
28	Apra – Ponso D/A KG & Primary	113
29	Adum – Banso Saint Joseph Ang. KG & Pri.	250
30	Adum-Dominase Meth.KG & Pri	229
31	Manso Meth. KG & Primary	300
	Total	9,152

Source: Dep't of Social Welfare 2020