

ELLEMBELLE DISTRICT ASSEMBLY



2020 ANNUAL PROGRESS REPORT

Prepared by:

DPCU

Content

1.0 INTRODUCTION.....	3
1.1 Summary of Achievements and Challenges with the Implementation of the District Medium Term Development Plan (2018-2021)	3
1.3 Processes involved and difficulties encountered	5
2.0 M&E ACTIVITIES REPORT	7
2.1 PROGRAMME / PROJECT STATUS FOR THE YEAR.....	7
2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES	7
<i>Table 3: Financial Performance</i>	8
2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES	14
2.4.1 Corona Virus (Covid-19) Pandemic.....	14
2.4.2 Ghana School Feeding Programme	19
2.4.3 Livelihood Empowerment Against Poverty (LEAP)	20
ii. Cash and Material Support to PWDs.....	26
In the year under review, 33 persons with disabilities comprising 16 males and 17 females were supported with materials and start-up kits to empower them economically. The table below shows details of PWDs supported.	26
2.4.7.1 Pest and Disease situation	33
Fall Army worm	33
Table 28: Vaccination and Treatment of Animals	34
2.4.7.2 Enhanced Farmers' Access to Improved Technology	34
2.1.1.1 Access to Improved Agriculture Technology and Extension Services	34
2.1.1.2 Farmer Based Organizations	35
2.1.1.3 Beneficiaries of Technologies Demonstrated	36
2.4.7.2 Livestock Production	37
Enhanced Farmers' Access to Improved livestock production Technology	37
2.4.7.3 Farmers adopting improved livestock technologies	38
2.4.7.4 Enhanced Land and Environment Management	38
Climate change awareness and sensitization	38
2.4.7.5 Conservation Agriculture Demonstrations	39
2.4.7.6 Adoption of Conservation farming Systems	40
2.5 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS	44
2.6 PARTICIPATORY M & E APPROACHES USED AND THE RESULT	44
3.0 THE WAY FORWARD	45

3.1 Key issues addressed and those yet to be addressed.....	45
3.2 Recommendations	45
Annex 1	46

CHAPTER ONE

1.0 INTRODUCTION

The Ellembele District Assembly (EDA) was established by Legislative Instrument (L.I 1918) in 2007. It was carved out of the then Nzema East District. The District has a projected population of 113,764 people representing 5.43 percent of the total population of the Western Region.

The 2020 Annual Progress Report has been prepared in fulfilment of the requirements of the LI2232 which enjoins the various MMDAs to prepare Medium-Term Development Plan and submit Annual Monitoring and Evaluation Reports to the NDPC through the RCC. The Annual Progress Report assesses the status of the implementation of the Annual Action Plan and budget for the 2020 fiscal year drawn from the Medium Term Development Plan (MTDP) which was prepared based on the National Medium Term Policy Framework (2018 – 2021) christened “*An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All*” under the following thematic goals using a set of indicators for assessing the progress of activities implemented:

1. Build a prosperous society
2. Create opportunities for all Ghanaians
3. Safeguard the natural environment and ensure a resilient built environment
4. Maintain a stable, united and safe society

The report is structured in three chapters. Chapter one presents the summary of achievement of the implementation of the DMTDP 2018-2021, the purpose of the Monitoring and Evaluation, processes involved and challenges encountered. Chapter two also talks about Monitoring and Evaluation activities. Chapter three ends the report with the Way forward where key issues addressed and those yet to be addressed are highlighted. Recommendations have also been made in this chapter.

1.1 Summary of Achievements and Challenges with the Implementation of the District Medium Term Development Plan (2018-2021)

The total planned projects in the DMTDP (2018 – 2021) is 664. The District was able to implement 394 representing 59.34% level of implementation of the overall District Medium Term Plan as of December, 2020 as shown in table 1.1.

Table 1: Proportion of the DMTDP Implemented in 2020

INDICATORS	Baseline	2018		2019		2020	
	2017	Target	Actual	Target	Actual	Target	Actual
1. Proportion of the Annual Action Plan implemented by the end of the year	76%	100%	91.39%	100%	87.18%	100%	95.87%
a. Percentage completed		90%	62.34%	85%	64.12%	90%	65.29%
b. Percentage of ongoing interventions		10%	30.05%	15%	23.03%	15%	30.58%
c. Percentage of interventions abandoned		0%	0.00%	0%	0.00%	0%	0.00%
d. Percentage of interventions yet to start		0%	8.61	0%	12.82%	0%	4.13%
2. Proportion of overall MTDP implemented		25%	20.78%	50%	44.62%	50%	59.34%

Source: DPCU, January, 2021

The total planned projects and programmes in the 2020 Composite Annual Action Plan of the Assembly is One Hundred and Twenty-One (121) comprising 35No. Physical projects and 86No. non-physical projects (programmes). Out of this number, the Assembly was able to implement 116 representing 95.87% of the 2020 Composite Annual Action Plan.

Table 2 Details on the Annual Action Plan Implemented

S/N	DEVELOPMENT DIMENSION	2018		2019		2020	
		PLANNED	EXECUTED	PLANNED	EXECUTED	PLANNED	EXECUTED
1	Economic Development	26	22	27	22	26	25
2	Social Development	58	55	46	43	49	48
3	Environment, Infrastructure and Human Settlement	23	20	20	15	23	20
4	Governance, Corruption and Public Accountability	44	41	24	22	23	23
5	TOTAL	151	138	117	102	121	116

Source: DPCU, 2021

1.2 Purpose of Monitoring and Evaluation for 2020

The essence of the M&E for the period under review is to track the level of implementation of programmes and projects in the District Composite Annual Action Plan and by extension the District Medium Term Development Plan. This is also in fulfilment of the mandate of the District Planning Coordinating Unit (DPCU) under the LI 2232 and the Local Governance Act, 2016 (Act

936) to submit to the appropriate quarters, report on the progress of all programmes and projects being implemented in the District.

The Monitoring and Evaluation was based on the indicators developed for the 2018 – 2021 Medium Term Development Plan. The assessment is done through evidence-based information on selected district core indicators. The following is the summary of purpose for the M&E activities for the year 2020;

- i. To increase efficiency in the delivery of socio-economic services and outputs as well as accessing the level of achievement of district specific indicators
- ii. To ascertain and manage constraints and challenges which hamper the accomplishment of development objectives and goal in the district
- iii. To share best practices and use lessons learnt/feedback for future decision making and re-planning.
- iv. To be socially accountable and increase transparency in delivering services to the people of Ellembele
- v. To determine the extent to which the programme interventions are successful in terms of their impact and sustainability of results.
- vi. To improve local participation in the delivery of socio-economic services and ownership of development projects and programmes

1.3 Processes involved and difficulties encountered

The preparation of 2020 Annual Progress Report was facilitated by the DPCU with input from all the Departments of the Assembly and other stakeholders in a participatory manner. Monitoring and Evaluation data were collected, collated and analysed from both primary and secondary sources. Secondary data were collated through the following:

- i. Outputs of quarterly inspection of development projects and programmes specified in the 2020 Annual Action Plan
- ii. Output of quarterly and annual reports of Departments, Agencies, NGOs/CSOs and the District Substructures
- iii. Monthly site inspection reports from the project management team were reviewed and used as inputs for the preparation of the report

Primary data were collected through designed questionnaires and interviews. To ensure uniformity in data and facilitate primary data collection and analysis, standard reporting templates were developed for all the departments under the Assembly. Data collected focused mainly on the core

NDPC as well as the District specific indicators and targets outlined in the Monitoring and Evaluation Plan.

The primary and secondary data collected were first reviewed by the DPCU and sent back to key stakeholders for their comments. Data was then collated, analysed and interpreted by the DPCU. The draft APR was prepared and reviewed by the DPCU.

The draft 2020 APR was validated at a one-day stakeholders meeting at the District Assembly Hall. Comments and suggestions from the meeting had been incorporated in this final report.

Challenges Encountered

- i. Some meetings could not be held on time due to the covid-19 pandemic.
- ii. Delays in the commencement and implementation of some planned projects and programmes as a result of the covid-19 pandemic.
- iii. Inadequate funding for Monitoring and Evaluation activities for the district.

CHAPTER TWO

2.0 M&E ACTIVITIES REPORT

2.1 PROGRAMME / PROJECT STATUS FOR THE YEAR

Details on the status of implementation of all programmes and projects for period are presented in Annex 1 (projects register) and Annex 2 (programmes register).

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

Total disbursement from funding sources is summarized in table 2.1.

Table 3: Financial Performance

REVENUE SOURCE	Baseline (2017)	2018	2019	2020	
		Actual	Actual	Target	Actual
IGF	968,290.70	1,813,279.68	3,286,541.36	3,800,000.00	3,663,513.87
DACF	1,303,172.05	1,373,588.81	1,973,890.68	3,714,374.00	2,218,735.16
MP's COMMON FUND	222,438.77	292,132.16	339,407.68	600,000.00	361,412.27
Central Government - GoG	962,071.04	1,281,923.64	1,638,731.59	2,009,985.00	2,072,471.45
Hon. MP SIP	40,000.00	20,000.00	-	0	0
GSFP	-	-	-	0	0
Goods and Services Transfers	5,008.01	60,027.62	17,890.68	67,917.00	72,586.99
DDF	-	506,072.00	834,831.30	1,309,929.00	134,903.08
GSOP	-	-	-	0	0
CIDA (Agric Support)	37,500.00	106,339.12	111,350.30	0	0
Assets Transfers	-	-	-	0	0
MINERAL ROYALTIES	205,378.00	700,522.00	703,198.00	1,000,000.00	490,203.00
STOOL LANDS REVENUE	842,329.00	247,249.00	376,247.00	800,000.00	657,125.00
OTHERS (DONOR SUPPORT)	65,120.38	-	-	134,993.00	474,744.01
TOTAL	4,651,307.95	6,401,134.03	9,282,088.59	13,437,198.00	10,145,694.83

Source: District Budget Analyst, 2021

Table 4: Expenditure

EXPENDITURE ITEM	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
COMPENSATION	1,146,863.09	1,466,140.00	1,510,735.32	1,636,519.00	1,939,683.08	1,619,965.00	2,506,718.16
GOODS AND SERVICES	3,101,251.36	5,750,566.00	4,440,400.76	6,525,364.00	5,431,634.36	6,541,918.00	5,304,590.39
CAPEX	1,963,334.78	2,418,850.00	986,055.23	3,037,000.00	1,099,116.83	5,325,315.00	2,994,028.68
TOTAL	6,211,449.23	9,635,556.00	6,937,191.31	11,242,949.00	6,822,343.17	13,487,198.00	10,805,337.23

Source: District Budget Analyst, 2021

2.3: ASSESSMENT OF INDICATORS

TABLE 5: Indicators

S/N	INDICATORS (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	2019	2020	
				Target	Actual
DEVELOPMENT DIMENSION: Economic Development					
GOAL: Build a prosperous society					
1.	Total Output in agricultural production (Mt)				
	i. Maize	2,456.34	2,342.14	5,000.00	3,160.72
	ii. Rice (milled)	1,376.58	1,435.74	2,300.00	1,984.32
	iii. Cassava	77,756.24	75,857.21	100,000.00	87,818.69
	iv. Yam	150.50	164.72	210.00	194.35
	v. Cocoyam	394.84	380.00	500.00	403.07
	vi. Plantain	3,298.98	3,421.50	4,500.00	3,986.70
	vii. Cattle	10.50	11.00	20.00	13.50
	viii. Sheep	16.63	20.54	30.00	19.67
	ix. Goat	15.39	19.53	30.00	22.13
	x. Pig	20.54	21.25	35.00	24.16
	xi. Poultry	64.89	66.92	100.00	65.87
2.	Percentage of arable land under cultivation	55%	58%	70%	66%
3.	Number of new businesses established				
	i. Agriculture	-	11	25	18
	ii. Industry	-	0	3	0
	iii. Service	-	14	30	11
4.	Number of new jobs created				
	• Agriculture		188	400	214
	• Industry		32	100	26
	• Service		64	130	72

S/N	INDICATORS (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)			2019			2020					
					Actual			Target			Actual		
DEVELOPMENT DIMENSION: Social Development													
GOAL: Create opportunities for all Ghanaians													
5.	Net enrolment ratio												
	• Kindergarten	84%			86%			100%			84%		
	• Primary	80%			85%			100%			63%		
	• JHS	78%			79%			100%			81%		
6.	Gender Parity Index												
	• Kindergarten	1			1			1			1		
	• Primary	1			1			1			1		
	• JHS	0.99			1.1			1			1		
	• SHS	0.8			0.9			1			0.93		
7	Completion Rate	Male	Female		Male	Female		Male	Female		Male	Female	
	• Kindergarten	88%			88%			100%		100%		100%	
	• Primary	89%			96%			100%		100%		89%	
	• JHS	74.6%	80%		82%	70%		100%		100%		87%	
	• SHS	79.6%	78.5%		82%	83%		100%		100%		92%	
8.	Number of operational Health Facilities												
	• CHPS Compound	25			27			30			28		
	• Clinic	4			6			6			6		
	• Health Centre	6			7			9			7		
	• Hospital	1			1			3			1		
9.	Proportion of population with valid NHIS card	M	F	T	M	F	T	M	F	T	M	F	T
	• Total (by sex)				21,869	31,604	53,473	23,720	34,063	57,783	15,312	27,438	42,750
	• Indigents				4	18	22	560	784	1,344	1	3	4
	• Informal				7,009	13,035	20,044	9,700	11,388	21,088	5,728	12,024	17,752
	• Aged (70+ years)				597	1,226	1,823	780	1,172	1,952	487	1,024	1,511
	• Under 18years				14,259	14,242	28,501	12,680	17,309	29,989	9,096	11,444	20,540
	• Pregnant Women				0	3,083	3,083	0	3,410	3,410	0	2,943	2,943

S/N	INDICATORS (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)			2019			2020						
								Target			Actual			
10.	Number of births and deaths registered	M	F	T	M	F	T	M	F	T	M	F	T	
	Birth (sex)	2,295	2,165	4,563	2,566	2,420	4,986				2,535	2,412	4,947	
	Death	Children (under 18)	47	34	81	29	30	59				29	29	58
		Youth (18 – 35)	19	18	37	91	33	124				40	33	73
Adults (above 35)		115	77	192	95	131	226				135	120	255	
11.	Percentage of population with sustainable access to safe drinking water													
	• District	67.5%			69.5%			85%			73.93%			
	• Urban	79%			79%			95%			79%			
	• Rural	56%			59%			70%			66%			
12.	Proportion of population with access to improved sanitation services													
	• District	60%			65%			80%			74.56%			
	• Urban	78%			82%			90%			88.65%			
	• Rural	42%			48%			65%			54.78%			
13.	Maternal mortality ratio (institutional)	6			81.2/100,000 live births			125/100,000LB			60.6/100,000LB			
14.	Malaria case fatality (institutional)	M	F	T	M	F	T	M	F	T	M	F	T	
	• Children (under 5)			1.7	0	0	0	0	0	0	0	0	0	
	• Children (5 – 18)	0	0	0	0	0	0	0	0	0	0	0	0	
	• Youth (18 – 35)	0	0	0	0	0	0	0	0	0	0	0	0	
	• Adults (above 35)	0	0	0	0	0	0	0	0	0	0	0	0	
15.	Number of reported cases of child trafficking and abuse													
	• Child trafficking (sex)										0	0	0	
	• Child abuse										4	7	11	
16.	Percentage of road network in good condition													
	• Total	57.47%			34.48			80%			66.54%			
	• Urban	N/A			N/A			N/A			N/A			
	• Feeder	57.47%			34.48			80%			66.54%			

S/N	INDICATORS (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	2019	2020	
			Actual	Target	Actual
17.	Percentage of communities covered by electricity				
	• Total	67%	67%	85% %	72%
	• Urban	100%	100%	100%	100%
	• Rural	55%	55%	80%	62%
18	Reported cases of crime				
	Men				365
	Women				453
	Children				24
19	Percentage of annual action plan implemented	54%	91.39	87.18	95.87
20	Number of communities affected by disaster				
	Bushfire (Domestic Fires)	0			0(9)
	Floods (rainstorms)	1			2
	Others (vehicular and radiological accidents, pest and insects infestation etc)	0			1

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

2.4.1 Corona Virus (Covid-19) Pandemic

Ghana and the world at large were hit by the SARS COV II (Nouvelle Corona Virus also known as covid-19) in the year under review and Ellembelle District was no exception. The virus was declared by the World Health Organization as a global pandemic. In order to contain the virus and reduce its devastating effects, Central Governments, Local Authorities, Non-Governmental Organizations, private sector and all organizations needed to put measures in place and implement policies to stop the spread of the virus.

This section of the report gives account of activities undertaken by the Ellembelle District Assembly to contain the spread of the virus. Key activities undertaken by the District Assembly are discussed below.

2.4.1.1 Formation of Public Health Emergency Management Committee

Following the directive from the Ministry of Local Government and Rural Development, a Public Health Emergency Management Committee was inaugurated with the District Chief Executive as Chairman, District Coordinating Director as Secretary and the District Director of Health Services as Coordinator of activities of the Committee. Other members include District Environmental Health Officer, District Planning Officer, Divisional Police Commander among others. The Committee was also to collaborate with other Agencies and organizations such as NADMO, NCCE, Clergy, and Traditional Authority etc.

In order to work effectively and achieve the desired results, the following Teams were formed within the larger Committee. The Teams are;

- Surveillance Team
- IPC Team
- Risk Communication
- Point of Entry and Mass Gathering
- Laboratory/Sample taking Team
- Clinical Team

The Committee came up with plans that contained activities and strategies and saw the execution of same to contain the virus in the district.

2.4.1.2 Education and Sensitization on Covid-19

The committee started its work by educating and sensitizing the general public in the district on the nouvelle corona virus. This was aimed at getting the populace to understand the harmful effects of the virus, how it spreads and also get them to adhere to the protocols. This was done through the use of mass media (radio), targeted meetings, local information systems and information vans.

The exercise was led by the Risk Communication Team which comprised the Security Agencies, NCCE, PRO, SWCD and others.



Radio Sensitization



Sensitization in the market

2.4.1.3 Supply of Personal Protective Equipment (PPEs)

The Ellembele District Assembly with support from the Local Government and Rural Development Ministry and some benevolent Organizations procured and distributed several quantities of PPEs to communities, schools, churches and other identifiable groups to help them protect themselves from the virus.

The PPEs supplied included Veronica Bucket and accessories, hand sanitizers, tissues, face masks, infrared gun thermometers, liquid soaps etc. these were distributed to every community in the district through the Assembly members. Other institutions such as schools and health facilities were also supplied. The religious bodies, markets, lorry parks, public places of convenience were not left out.

The Assembly also made a cash donation of Fifty Thousand Ghana Cedis (GHC50,000.00) to the District Health Directorate for the fight against the spread of the virus.



Veronica Buckets and accessories ready for distribution



Donation of PPEs to Esiama Nursing Training School

2.4.1.4 Disinfection of public places

One other activity that was carried out by the Assembly in the wake of the corona virus pandemic to halt the spread of the virus in the district is the disinfection of all public places within the district. Public places such as market centres, lorry stations, police stations, public toilets and schools were all disinfected. This activity was first carried out with the help of Zoomlion Ghana Limited.

Apart from the nationwide disinfection exercise which was led by the Zoomlion Ghana Limited, the Ellebelle District Assembly also undertook disinfection of all churches and mosques prior to the reopening of worship after the President has lifted the ban on religious activities.



Disinfection of Religious premises by the Ellebelle District Assembly

2.4.1.5 Enforcement of adherence to covid-19 protocols

In order to ensure compliance to the protocols and the dictates of the Imposition of Restrictions Act, 2020 (Act 1012), the Security Agencies and other members of the committee conducted several checks at public places such as markets, schools, lorry parks, pubs, beaches, supermarkets, churches etc. to ensure that members of the public adhered strictly to the covid-19 protocols. People who were found to be in breach of the Act and/or protocols were for the first time cautioned.

Table 6: DAILY COVID – 19 UPDATE REPORT

INDICATORS	SAMP LE TAKE N DAY	TOTAL SAMP LE TAKE N	NEW POSITI VE (TODA Y)	TOTAL CUMULATI VE POSITIVE CASES		TOTAL CUMUL ATIVE NEGATI VE	NEW DISCH ARGE S (TODA Y)	TOTAL DISCH ARGES	DEA TH	ACT ICE CAS ES
				M	F					
General/Routine surveillance	37	184	0	13	8	119	0	21	0	0
Contact tracing	0	118	0	2	0	119	0	2	0	0
Travellers	0	125	0	4	0	121	0	4	0	0
Footballers/Food vendor	0	33	0	2	0	31	0	2	0	0
Total	37	460	0	21	8	385	0	29	0	0
Health Workers		49		2	8	38		10	0	0
Students		80		1	0	40		1	0	0
Number in Home Based care (Positive Cases in Home Isolation)										0
Number in Isolation Centers (Positive Cases at Designated Isolation Centers)										0
Number in Treatment Centers (Positive Cases at the various Health Facilities)										0

2.4.1.6 Decongestion of Markets Centres and Construction of Emergency Fish Market

In order to enforce social distancing at our market centres, the Assembly decongested our major markets centres at Asasetre and Aiyinase. This was done in consultations with the leadership of the markets. The market men/women were grouped into two tracks and were made to conduct business in the market on alternate days.

The Assembly also saw the need to permanently decongest the market and ensure that the public is served with hygienic produce especially fish. To this end, the Assembly constructed a new ultra-modern Fish Market at Aiyinase for fish and meat sellers.



Ultra-modern Emergency Fish Market at Aiyinase

The main purpose of the project above is to create more space in the main market so that there is enough space for social distancing in the market as part of the COVID-19 protocols.

2.4.1.6 Status Report on Corona Virus in Ellembelle District

Table 7: The table below provides the summary of status of corona virus in Ellembelle as at 31st December, 2020.

INDICATORS	TOTAL SAMPLE TAKEN	TOTAL CUMULATIVE POSITIVE CASES		TOTAL CUMULATIVE NEGATIVE CASES	TOTAL DISCHARGES	DEATH	ACTIVE CASES
		M	F				
General/Routine surveillance	184	13	8	119	21	0	0
Contact tracing	118	2	0	119	2	0	0
Travelers	125	4	0	121	4	0	0
Footballers/Food vendor	33	2	0	31	2	0	0
Health Workers	49	2	8	38	10	0	0
Students	80	1	0	40	1	0	0
Total	589	24	16	468	40	0	0
Number in Home Based care (Positive Cases in Home Isolation)							0
Number in Isolation Centers (Positive Cases at Designated Isolation Centers)							0
Number in Treatment Centers (Positive Cases at the various Health Facilities)							0

2.4.2 Ghana School Feeding Programme

The District has been a beneficiary of the Ghana School Feeding Programme since its inception in 2008. The Ghana School Feeding Programme among other objectives seeks to increase domestic food production, reduce hunger, improve school enrolment and ensure school attendance and retention among the target group of school children in most deprived communities.

In order to make sure that pupils are fed with the right food as expected, the School Feeding Monitoring Team in the district embarked on a three-day quarterly monitoring exercise to selected beneficiary schools in the district.

In each quarter, the team visited some selected schools, had interactions with the head teachers about their evaluation of the caterers. Pupils were also interviewed for their assessment of the meals. The team members on every occasion tasted the food prepared by the caterers. The overall performance of the caterers was assessed to be satisfactory by all stakeholders.

The programme currently covers nineteen (19) basic schools in 18 communities with a total enrolment of 5,755 in the district. The name of beneficiary schools under the programme and their enrolment figures are given in the table below.

Table 8: List of Beneficiary Schools under the School Feeding Programm

SN	NAME OF SCHOOL	COMMUNITY	ENROLMENT		
			BOYS	GIRLS	TOTAL
1	Akropong D/A Primary	Nzema Akropong	219	211	430
2	Aluku D/A Primary	Aluku	163	157	320
3	Ampain Catholic Primary	Ampain	134	110	244
4	Ampain Community D/A	Ampain	181	208	389
5	Ankobra Catholic Primary	Ankobra	146	164	310
6	Anokyi Methodist Primary	Anokyi	111	92	203
7	Anwiah Methodist Primary	Anwiah	201	196	397
8	Ainyanzili D/A Primary	Ainyanzili	150	91	241
9	Asemda Suazo Primary	Asemda Suazo	66	41	107
10	Atuabo Methodist Primary	Atuabo	189	174	363
11	Awiebo Catholic Primary	Awiebo	132	89	221
12	Ekpoku Tandan RC Primary	Tandan	203	211	414
13	Esiama SDA Primary	Esiama	115	113	228
14	Kanokware D/A Primary	Kanokware	98	118	216
15	Krisan Community School	Krisan	110	100	210
16	Menzezor Catholic Primary	Menzezor	155	159	314
17	Ngalekyi-Baku D/A Primary	Ngalekyi	279	232	511
18	Nyamebikyere D/A Primary	Nyamebikyere	137	122	259
19	Sanzule-Krisan D/A Primary	Sanzule	181	197	378
	Total		2,970	2,785	5,755

2.4.3 Livelihood Empowerment Against Poverty (LEAP)

LEAP is a cash transfer programme for the poorest households in Ghana. The total number of beneficiary households in the Ellembelle district is One Thousand, Two Hundred and Seventy-One (1,271). Details of beneficiary communities is shown in the table below.

Table 9: List of beneficiary LEAP Communities and Households

S/N	NAME OF COMMUNITY	NUMBER OF BENEFICIARY HOUSEHOLDS		
		MALE HH	FEMALE HH	TOTAL HOUSEHOLDS
1	Aubrim	12	16	28
2	Agyei-Obengkrom	4	6	10
3	Aiyinase	27	28	55
4	Akoto	4	8	12
5	Alla Bokaso	29	17	46
6	Amanokrom	6	3	9
7	Ankobra	66	56	122
8	Anokyi	27	34	61
9	Anwiah	8	12	20
10	Asamang	12	5	17
11	Asanda	29	33	62
12	Asesetra	40	51	91
13	Asoredaho	6	9	15
14	Atuabo	9	5	14
15	Awiebo	31	27	58
16	Azulenuano	11	8	19
17	Bakanta	17	23	40
18	Bobrama	11	12	23
19	Bomoakpole	5	2	7
20	Ebi-Tanda	19	19	38
21	Eikwe	9	7	16
22	Ekenyamezor	7	13	20
23	Esiana	27	31	58
24	Kamgbunli	57	54	111
25	Kikam	22	28	50
26	Krisan	9	12	21
27	Mentukwa	8	12	20
28	Menzezor	4	6	10
29	New Baseke	7	9	16
30	Ngalekpoley	9	12	21
31	Ngalekyi	25	21	46
32	Nkroful	29	24	53
33	Nvuma	13	10	23
34	Nyameyekrom	8	12	20
35	Senakrom	6	3	9

36	Teleku Bokaso	27	3	30
Total		640	631	1271

*** HH = Household Head

2.4.4 Child Rights Promotion and Protection

Children form the most vulnerable part of our society and are considered supremely important asset of our country. Therefore, protection and development programmes for the specially disadvantaged (children) should be able to ensure that every child has equal rights and opportunities for optimum personal growth. The following are some of the activities undertaken to promote and protect the rights of children:

2.4.4.1 Non Maintenance Cases

Some parent in one way or the other refuse to maintenance their wards which directly or indirectly affect the child. During the year under review **Thirty-two (32)** non-maintenance cases comprising 21 boys and 11 girls were registered. The Department was able to settle all the cases. The office is also following-up on them to ensure that the rights of these children are upheld.

2.4.4.2 Paternity Cases

There are instances where men deny the paternity of their children and **three (3)** of such cases were reported. During our investigations, there was controversy over the date of the pregnancy. The cases were sent to Axim Family Tribunal to be resolved.

2.4.4.3 Sensitization

The Department of Social Welfare and Community Development collaborated with the National Commission for Civic Education (NCCE) and Ghana Education Service in the Ellebelle to conduct sensitization on child rights promotion especially in the midst of the corona virus pandemic

The sensitization on child protection programmes were carried out in **Sixty-three (63)** communities in the District. This includes an initial **fifteen (15)** selected communities that were sponsored by the UNICEF as well as additional **Forty-eight (48)** communities. This was as a result of the corona virus pandemic (**COVID -19**) which made it imperative for the team to widen its coverage in order to protect the rights of children in these additional communities as they will be spending more time at home. The communities were selected

based on the level of prevalence of child protection issues, mainly child abuse, violence against children and neglect.

The communities in which sensitization programmes were held are indicated in the table below:

Table 10: UNICEF SPONSORED COMMUNITIES

S/N	COMMUNITIES	8	ASOMASI
1	ANKOBRA	9	NGALEKPOLEY
2	BAKU	10	ANOCHIE
3	ASANTA	11	ASASETRE
4	BOBRAMA	12	NVUMA
5	ASEMKO	13	ALLA BOKAZO
6	KIKAM	14	AB BOKAZO
7	NGALEKYI	15	KAMGBUNLI

Table 11: ADDITIONAL COMMUNITIES

S/N	COMMUNITIES	S/N	COMMUNITIES
1	AWIEBO	25	EDUAKPOLEY
2	ANKOBRAH(NEWSITE)	26	AWIASO
3	NYAMEBEKYERE	27	AKOTO
4	ASA. NYAMEBEKYERE	28	ALOAKPOKE
5	FIASOLO	29	AIYINASI (THE BASE)
6	SANFO	30	MENZEZOR
7	ESIAMA	31	AIYINASI
8	ESIAMA MOZUKRO	32	BASAKE
9	AZULENLOANU	33	AWIEBO
10	AMPAIN	34	EBI
11	ANYANZENLI BAKANTA	35	KENYAMEZO
12	NEW SANFO	36	TANDAN
13	NEW SOMAYA	37	NGABAWIE
14	SANZULE	38	METUKWA
15	KRISAN	39	BIBINIHA
16	OLD BAKANTA	40	NVENLESOLO
17	NEW BAKANTA	41	BOMOAKOLE
18	EIKWE	42	ANWIA
19	NEW BOKAZO	43	TELEKU BOKAZO
20	AKROKPONG	44	TELEKU BOKAZO(NEWSITE)
21	ASEMDA SUAZO	45	ALUKU
22	ATOABO	46	SALMA
23	AYAWARA	47	NKROFUL NEW SITE
24	EKPANDUE	48	NKROFUL

Strategies Used During the Period

Due to the outbreak of COVID -19 which banned all large social gathering (mobilization) the following strategies were adopted by the team in order to reach out to large members of the communities. Strategies adopted include radio sensitizations, community

compassing, market centres, meeting with identifiable groups, online meeting via zoom, meetings with family/households, one-on-one meetings as well as training meetings.

Table 12: The table below shows a summary of sensitization activities carried out in the year 2020.

Number of people reached by age group	Children aged below 18 year		Above 18 years	
	Females	Males	Females	Males
Number of persons reached out to through radio sensitization	27,320	20,430	25,450	21,800
Number of persons reached out to through Market sensitization	NIL	NIL	23,789	10,347
Number of persons reached out to through Identifiable groups sensitization	NIL	NIL	350	150
Number of persons reached out to through Online sensitization	NIL	NIL	104	70
Number of persons reached out to through families sensitization	30	21	25	30
Number of persons reached out to through one-on-one sensitization	80	40	20	10
Number of persons reached out to through Community compass and the van sensitization	2,110	1,543	2,347	2,121
Number of persons reached out to through training			5	10
Total	2,9540	22,034	52,090	34,538

Success Stories

The following are some success stories as a result of the work of the team.

- i. Re-entry of ten (10) adolescent mothers back to school after delivery
- ii. Children selling at market centres have minimize
- iii. Parents are now aware and understand the need to create a friendly environment for their wards to stay safe at home (role play on the family gift box activity).
- iv. Household chores are now evenly distributed among both sexes which has contributed to the girl child to have enough time to study (drama on boys' and girls' role analysis)
- v. We observed that children participating in the STEM radio teaching has increased from ten (10) to fifteen (15) children call in during program for clarification, contribution, questions and answers. (Initially they were participating)
- vi. Frequent washing of hands with soap under running water, using of hand sanitizer and the wearing of the face mask progressively been observed in our community, market centres and the schools.

- vii. Community Child Protection Committee (CCPC) has been formed in five (5) communities namely Alla Bokazo, Kamgbunli, Bobrama Asemko ,Ngalekpoley and still continuing

PICTURES OF STAKEHOLDERS TRAINING ON CHILD PROTECTION



Community Compassing



Meeting with Identifiable Groups (left -PWDs, Right – Okada Riders)



One-on-one meeting



Family Meeting

2.4.5 Gender Mainstreaming

For the year under review, the Department of Social Welfare in partnership with Hopeline Institute, an NGO continued to support 2 women groups in Kamgbunli and Adubrim to strengthen their Village Savings and Loans (VSLA). This scheme is design to encourage women in the various communities to save in groups, borrow at a lower rate from the group account and the group has the sole authority over the maintenance and operation of the scheme. Disbursements from this scheme have been made to members according to guidelines.

Table 13: The table below shows the number of memberships and the amount that have been contributed as at September, 2020.

S/N	COMMUNITIES	MEMBERSHIP			AMOUNT
		F	M	T	
1	KUNGBUNLI	30	0	30	2,156.00
2	ADUBRIUM	30	0	30	1,156.00

Monitoring

Two officers from the Department of Social Welfare and Community Development have visited the groups twice.

The following are some of the benefits members enumerated and the challenges by the group.

1. Members were excited that such a group has been introduced in their communities.
2. Members talked about how it has helped their business to improved
3. It has also help members to pay their wards' school fees.
4. It has also brought unity among members.

PICTURES OF MONITORING OF VSLA GROUPS



2.4.6 Rehabilitation of Persons with Disability (PWDs)

The total number of registered persons with disability in the district is **721** comprising **340** male and **381** females. Types of disability that are mostly found in the District include blindness, deaf and dumb autism, and physical disability. In the year under review, the following programmes were organized for them to rehabilitate them and improve their socio-economic conditions.

i. NHIS Registration and Renewals for PWDs

One hundred and eighty (132) PWDs comprising 59 males and 73 females were supported to renew their NHIS cards whereas 7 PWDs comprising 4 males and 3 females were assisted to register for their National Health Insurance card to enable them access healthcare services.

ii. Cash and Material Support to PWDs

In the year under review, 33 persons with disabilities comprising 16 males and 17 females were supported with materials and start-up kits to empower them economically. The table below shows details of PWDs supported.

Table:14 Material support to PWDs in 2020

SN	TYPE OF SUPPORT	BENEFICIARIES		
		M	F	T
1	Deep Freezer	7	6	13
2	Provision Items	3	6	9
3	Aluminium Pan	1	1	2
4	Bicycle Parts	1	0	1
5	Over-lock Machine	1	1	2
6	Electric Sewing Machine	1	1	2
7	Pepper Milling Machine	1	0	1
8	Fufu Pounding Machine	1	1	2
9	Hair Dressing Items	0	1	1
	TOTAL	16	17	33

2.4.8 Climate Change and Disaster Risk Reduction

According to the United Nations International Strategy for Disaster Reduction (UNISDR), climate change is increasing the risk of natural disasters, with more extreme weather events, the wet season becoming wetter and the dry season drier. Bush fires and floods have become a common occurrence in the country. This has negative effects on lives, the economy and the environment. The frequency and scale of natural disasters is increasing hence the need for disaster resilience, particularly prevention and preparedness measures.

The rich natural resources of the District are being degraded as a result of mining, farming, lumbering and logging as well as building activities. The climate change stressors that the district is experiencing as a result of these activities include seasonal variability of rainfall, wind storms, and river and sea flooding. These could be attributed to the activities of timber firms with concessions in the Forest Reserves, bad agricultural practices, unplanned settlements, indiscriminate disposal of waste and illegal mining which pollutes the water bodies especially the Ankobra River have led to changes in the rainfall pattern. Traditional methods of farming which involves slash and burn have led to the depletion of the vegetation cover and increased soil erosion and loss of valuable nutrients.

High amount of rainfall as well as its intensity have affected communities that are found in low lying areas as they are mostly flooded by the Ankobra and Amanzule Rivers which overflow their banks during the raining season. The number of floods recorded in the district increase from 13 to 38 between 2015 and 2020. Windstorms recorded from 2015 to 2020 also increased from 19 to 32. Figure 1.11 depicts the flood risk vulnerability of communities in the District. The figure

indicates that communities along water bodies such as Ankobra, Bobrama, Some parts of Nkroful, Old Bakanta, Asem-Nda among others are highly.

Climate change and disaster risk reduction activities that were undertaken in the year under review are:

- i. Educational campaign on control of domestic fire outbreaks and hydromet programmes in various basic schools.
- ii. Organization of tree planting, clean up campaigns, desilting of choked drains and bush clearing by zonal coordinators.
- iii. Media discussions on disaster prevention on West End radio.

Climate change and disaster risk reduction activities that were undertaken in the year under review are presented in the table below:

S. N	ACTIVITY	VENUE	DATE
1	Educational campaign on control of domestic fire outbreaks and hydromet	Nkroful Catholic Basic School	09/01/20
		Krisan/Sanzule Basic School	20/02/20
2	Tree planting exercise	AB Bokazo, Akpandue, Edwakpoley	October, 2020
3	Clean-Up Exercise	Aiyinase	7/03/20
4	Dredging of major drains and rivers	Nkroful, Teleku-Bokazo, Aiyinase, Esiana	April -May, 2020
5	Media discussion on disaster prevention on West End Radio	Ampain	June, 2020
6	Training of DPCU members on Climate Change Vulnerability Assessment and Resilience Building	Church of Pentecost, Nkroful	19/11/2020
7	Training of NADMO staff on Climate Change and Disaster Risk Reduction	Raybow Hotel, Takoradi	25/11/20
8	Capacity Building Training on Gender and Climate Change Integration Toolkit	Golden Tulip, Kumasi	11/12/20

1.2 Disaster and Operation

Incidence of disaster increased from 5 in 2019 to 12 in the year under review. Most of the disaster incidence involved domestic fires. This can be attributed to the covid-19 pandemic which forced people to spend more time at home and prolong use of electrical appliances. Other disaster incidents include flooding, rainstorm and invasion of sea weeds. Details of disasters recorded in the district is provided in the table below:

Table 16: Incidence of disaster in the district:

DATE	COMMUNITY	TYPE OF DISASTER	NO. OF PERSONS AFFECTED			CASUALTIES
			M	F	T	
14/04/20	Awiebo	Domestic Fire	2	3	5	0
15/04/20	Nkroful, Kikam, Asanta, Kwasi-krom, Asomasi	Rainstorm	16	32	48	0
28/04/20	Esiamia	Domestic Fire	3	5	8	0
5/05/20	Esiamia	Domestic Fire	3	3	6	0
22/05/20	Ankobra and Atuabo	Invasion of Sea weeds	17	0	17	0
2/06/20	Bomoakpolley	Domestic Fire	4	2	6	0
11/06/20	Ankobra	Flooding	23	34	57	0
1/07/20	Bobrama	Domestic Fire	5	6	11	0
18/08/20	Nkroful	Domestic Fire	2	2	4	0
12/09/20	Sansule	Domestic Fire	3	5	8	0
3/10/20	Nkroful	Domestic Fire	3	2	5	0
29/10/20	Nkroful	Domestic Fire	4	2	6	0

Table 17: EDUCATION

S/N	ITEM	QUANTITY	SOURCE OF SUPPLY	REMARK
	Establishment Supplies- Quality			
	Chalk (White)	23,928	Fellow Servant Ent.	
	Chalk (Coloured)	732	Isadai Unique Ltd.	
	Lorenzo Spackle	1	Regional Edu. Office	
	Sanitizer	1,921	Regional Edu. office	
	Sanitizer	2741	Ellembelle Dis. Assem.	
	Sanitizer	8,080	Verde Impex	
	Sanitizer	8,732	Adonko Bitters	
	Newsletter	14	Regional Edu. Office	
	Nose Masks	5,982	Ellembelle Dis. Assem.	
	Nose Masks	16,712	General Stores	
	Tissue	364	Ellembelle Dis. Assem.	
	Tissue	2,950	Regional Edu. Office	
	Tissue	9,564	Delta Paper Mill. Ltd.	
	Liquid Soap	364	Ellembelle Dis. Assem.	
	Liquid Soap	350	Regional Edu. Office	
	Liquid Soap	592	J.A. Biney & Co Ltd	
	Thermometer Gun	158	Ellembelle Dis. Assem.	
	Veronica Bucket	179	Ellembelle Dis. Assem.	
	Veronica Bucket Stand	165	Zoom Lion Ghana Ltd.	
	Jolly Phonics BK 1	5,840	Minierva Books&Stati.	
	Jolly Phonics BK 1	14,125	JAY KAY Indus. Ltd	
	Jolly Phonics BK 2	5,840	Minierva Books&Stati.	
	Jolly Phonics BK Teacher BK	300	Minierva Books&Stati.	
	Covid 19 Posters	2,695	Regional Edu. Office	
	BECE Question Booklets	1,818	Regional Edu. Office	
	A4 Sheets	328	Regional Edu. Office	
	B1 Worksheet	2,933	G. Pak. Ltd	
	B2/B3 Worksheet	5,598	G. Pak. Ltd	
	Logbooks	81	G. Pak. Ltd	
	A4 Brochures	10	USAid Partnership for Edu. Learning	
	A1 Poster	115	USAid Partnership for Edu. Learning	
	AS Flyers	2,200	USAid Partnership for Edu. Learning	
	TA 80031	2	MFI Ghana Ltd	
	Document Feeder	2	MFI Ghana Ltd	
	School mapping digest			
	NEA Booklets			
	EGRA/EGMA Booklets			
	ICT Materials			
	Other (Specify) SCHOOL UNIFORMS (BOYS & GIRLS)			
	Assorted Nalap Books	1,256		

Table 18: MANAGEMENT EFFICIENCY

S/N	ACTIVITIES	OUTPUT	OUTCOME	REMARKS
	Schools Monitored			
1	KG	85	80% of schools monitored	Few schools yet to be monitored
2	Primary	80	90% of schools monitored	The rest of the school will be monitored during the next quarter
3	JHS	35	90% of schools monitored	Measures being put in place during next quarter
4	SHS/SHTS	10	70% of schools monitored	
5	TVET	4	60% of schools monitored	

Table 19: FINANCIAL MATTERS

S/N	TYPE OF FUNDS	AMOUNT
1	Base Grant Received within the month of June	¢74,627.98
2	Capitation last Trench of 2018/2019	¢62,933. 00
3	Goods and Services	¢36,000.00

Table 20: DATA ENROLLMENT IN VARIOUS SHS/SHTS SCHOOLS

S/N	NAME OF SCHOOL	NO. OF STUDENTS	NO. OF REPORTED STUDENTS	BOYS	GIRLS	THOSE YET TO REPORT
1	Kikam Technical	419	393	377	19	26
2	Nkroful Agric SHS	741	700	398	302	41
3	Uthman Bin Affan SHS	220	209	81	121	18

Table 21: QUANTITY OF PPE's SUPPLIED TO EACH SCHOOL

S/N	NAME OF SCHOOL	FACE MASKS	HAND SANITIZER	TISSUE PAPER	THERMOMETER GUN	LIQUID SOAP	VERONICA BUCKETS	WASHING BOWLS
1	Kikam Tech. Inst.	1080	593	30 packs	6	30 gallons	15	15
2	Nkroful Agric. shs	1540	954	40 packs	8	40 gallons	20	20

3	Esiama Sec. Tech.	966	515	20 packs	4	20 gallons	10	10
4	Uthman Bin Affan	650	260	20 packs	2	10 gallons	5	5
5	Bonzo Kaku shs	1050	602	30 packs	6	20 gallons	14	11

Table 22: STUDENTS ENROLLMENT

ENROLLMENT		DAY		BOARDING	
S/N	LEVELS	BOYS	GIRLS	BOYS	GIRLS
1	YEAR 1	373	181	631	538
2	YEAR 2	277	169	911	720
3	YEAR 3	463	165	368	256

Table 23: TEACHER POPULATION (for both SHS and SHTS)

S/N	GENDER	NUMBER	REMARKS
1	Male	238	More teachers required
2	Female	57	More female teachers required

Table 24: CORE SUBJECTS & ICT TEACHERS (for both SHS and SHTS)

S/N	SUBJECT	NUMBER	REMARKS
1	English	28	More teachers required
2	Mathematics	35	More teachers required
3	Integrated Science	37	More teachers required
4	Social studies	20	More teachers required
5	ICT	10	More teachers required

Table 25: SCHOOL ENROLLMENT (Technical, Vocational and Technical/Vocational)

ENROLLMENT		DAY		BOARDING	
S/N	LEVELS	BOYS	GIRLS	BOYS	GIRLS
1	Year 1	121	14	291	None
2	Year 2	323	13	196	None
3	Year 3	241	16	226	None

2.4.7 Agriculture

2.4.7.1 Pest and Disease situation

Fall Army worm

Table 26: *Fall Army worm situation*

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected ¹			
	2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
									M	F	M	F
Ellembelle	240.4	238.3	240.4	238.3	238	238	2.4	0.3	19	35	21	341
									3	7	8	

Source: DAD, *Ellembelle*, 2020

A total of 238 out of the 238.3 hectares of farms reported to have been invaded by Fall Armyworm in some 30 communities were recovered. This was as a result of the Preventive approach such as Sensitisation, education and availability of chemicals being supplied to farmers timely for spraying. In all Five hundred and twenty nine (559) farmers from 30 communities namely: Nkroful, Teleku Bokazo, Krisan, Aiyinase, Mantukwa, Yaw Adjei Krom, Adiembra, Awiebo, Baseke, Ekenyamezo, Aidoo Suazo, Teleku Bokazo, Aluku, Salma, Ankagyale, Tandan, Nvuma, Asasetre, Nvenlesolo, Asomase, Ebi, Abonsamsuazo, Akoto, Ampain camp, Ala Bokazo, Bonsu krom etc. were trained on how to identify the pest and the appropriate control measures to be adopted. We request PPRSD unit of the RAD to continue with the timely supply of FAW chemicals in the years ahead to forestall any eventuality of Fall Army Worm infestation.

Quantity of Chemicals Distributed under FAW

Table 27 : **Quantity of chemicals distributed**

District	Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of measure		Beneficiary farmers		Coverage (Ha)
				Litres	(Kg)	M	F	
Ellembelle	Adepa	15 boxes	14 boxes			124	83	106.7
	Warrior Super	3box	3 boxes	9.6		89	51	82.6
	BY-PEL	1 boxes	1 boxes	48		56	69	30

Source: DAD, *Ellembelle*, 2020

Table 28: Vaccination and Treatment of Animals

Animal Species	Disease	No. of Animals Vaccinated		Achievement (+/-)
		2019	2020	(2019 vs. 2020)
Poultry	Newcastle Orthodox	10,376	12,495	+ 2,119
	I-2	576	825	+ 249
	Gumboro	1,789	2,184	+395
	Fowl pox	2,600	5,104	+2,504
	Marek's disease	1621		
Cattle	Anthrax			
	Blackleg			
	PPR	50	72	+22
	CBPP			
Sheep	PPR	500	1000	+500
	Anthrax			
Goats	PPR			
	Anthrax			
Dogs	Rabies	200	410	+210
Cats	Rabies	80	115	+35
Cattle	Trypanosomiasis			

Source: DAD, *Ellembelle*, 2020

2.4.7.2 Enhanced Farmers' Access to Improved Technology

2.1.1.1 Access to Improved Agriculture Technology and Extension Services

Indicate Extension Agent-farmer ratio in current reporting period and compared it to 2019. Compare to the ideal situation of 1:500. What are the implications for agricultural extension service delivery? (access to technology dissemination, production level etc).

Indicate number of active FBOs trained in specified improved technologies as another means of reaching a larger number of farmers at a time. What are the immediate and intermediate results of the training carried out?

Table 29: Access to Agriculture Technology and Extension Services

Indicator	Target	2019	2020	
1. Number of improved Technology demonstrated to farmers:	Livestock	10	5	7
	Fisheries	3	2	2
	Crop	15	7	12
	Others	6	2	4
	Livestock	15	7	10

Indicator		Target	2019	2020
Area (acres) under improved Technology demonstrated to farmers:	Fisheries	6	3	4
	Crop	200	120	150
2. Extension Agent-farmer ratio			1: 2,000	1: 3,176
3.				
4. Total number of farmers participating in demonstrations	Male	2,500	1,551	2,214
	Female	2,600	1,449	2,482
5. Number of FBOs trained in extension services delivery		35	6	9
TOTAL			3,000	4,696

Source: DADU, *Ellebelle*, 2020

Farmer training and demonstrations across the district focused on thirty seven (37) technologies on crop, livestock and fisheries. A total of 4,696 farmers made up of 2,214 males and 2,482 females benefited from the thirty seven (37) improved Technologies. Notwithstanding the outbreak of the COVID-19 pandemic, there was an increased involvement of youth, Aged and PLWD in Extension demonstrations. The few staff at post were able to disseminate the various technologies to 4,696 farmers.

2.1.1.2 Farmer Based Organizations

Type of FBOs	2019		2020	
	Male	Female	Male	Female
Crop	122	141	241	188
Livestock	23	14	35	22
Fisheries	0	0	1	-
*				

Source: DADU, *Ellebelle*, 2020

The underlisted organizations were functional during the quarter, Atoabo Maize Farmers Group, Rice Farmers Association, Fish Farmers Association all at Kamgbunli, Yen Poano Crops Farmers Association at Aluakpoke, Basake Maize Farmer, Koyele Vegetable Farmers at Aluku, Tandan Maize Farmers, Alabokazo Maize Farmers Group and Masha-Allah Vegetable Association.

2.1.1.3 Beneficiaries of Technologies Demonstrated

Table 31: Beneficiaries of crop technologies demonstrated

No	List of technology by type	Target		Males		Females		Total		% female
		2019	2020	2019	2020	2019	2020	2019	2020	
1	Fertilizer Application	252	300	90	126	84	138	174	264	52.2
2	Plantain paring	410	500	138	208	201	211	339	419	50.3
3	Intercropping	200	250	63	87	112	142	175	229	62.0
4	Row planting	283	400	149	237	59	94	208	331	28.4
5	Crop rotation with leguminous crop	160	200	53	72	97	109	150	181	60.2
6	Study tour for Pig Farmers	20	20	13	14	7	6	20	20	30.0
7	Correct Calibration, Use, Maintenance and Repairs of Ultra Low Knapsack sprayer	30	30	2	1	28	29	30	30	96.7
8	Cassava/Cowpea intercrop	42	50	30	35	10	10	40	45	22.2
9	Compost preparation and usage	20	20	12	13	8	10	20	23	43.5
10	Zero tillage	10	20	6	11	1	4	7	15	26.7
11	Cassava preservation using moist sawdust	56	70	13	22	30	41	43	63	65.1
12	Preparation of hand sanitizer, liquid soap and bar soap	0	55	0	5	0	45	0	50	90.0

Source: DAD, *Ellembelle*, 2020

Farmer training and demonstrations across the district focused on twelve technologies on crop and livestock. These included: use of Row planting for optimum plant population, Fertilizer application

to increase fertility status to improve cassava yields, Plantain paring as an IPM strategy to control nematodes, Crop nursery establishment to obtain healthier seedlings for vegetable production, Preparation of hand sanitizers, liquid and bar soaps as alternative livelihood activity and to be used as preventive measure amid COVID-19 pandemic, Slatted floor for small ruminants to reduce foot rot and mange of small ruminant, Mulching for soil moisture conservation, especially during the dry season, Zero tillage and Storage of cassava roots in moist saw dust to reduce post-harvest losses. These activities were aimed at enlightening farmers' awareness with some current trends in agricultural developments. The number of farmers as indicated in the table below has seen the relevance in the technologies. Over 3,662 (78%) of the beneficiaries were practicing at least one of the technologies.

2.4.7.2 Livestock Production

Enhanced Farmers' Access to Improved livestock production Technology

Table: 32 Farmers' Access to Improved livestock production Technology

Livestock technologies demonstrated	Males	Females	Total	% Female
Slated floor in small ruminant housing	45	23	68	34%
Urea Treated Straw (Supplementary feed)	32	25	57	44%
Use of empty bottles to minimize poultry infections	45	17	62	27%
Feed formulation for Pigs	17	13	30	43%
TOTAL	139	78	217	

Source: DAD, Ellembelle, 2020

A total of Four (4) technologies were organised to train 217 Farmers selected from 14 Communities. Topics discussed were as indicated in the table above. The beneficiary Farmers expressed satisfaction about the training because the training addressed major gaps in their livestock production businesses in the District. Monitoring visits after the training indicated that 165 of the trainees were using at least one of the technologies disseminated.

2.4.7.3 Farmers adopting improved livestock technologies

Table 33: Farmers adopting improved livestock technologies

No.	Number of Technologies adopted		Male		Female	
	2019	2020	2019	2020	2019	2020
1	Slated floor in small ruminant housing	Slated floor in small ruminant housing	21	29	7	7
2	Urea Treated Straw (Supplementary feed)	Urea Treated Straw (Supplementary feed)	10	16	6	6
3	Use of empty bottles to minimize poultry infections	Use of empty bottles to minimize poultry infections	0	35	0	7
4	Feed formulation for Pigs	Feed formulation for Pigs	6	8	2	3
TOTAL			37	89	15	24

Source: DAD, *Ellembelle*, 2020

A total of 113 farmers comprising of 89 males and 24 female were practicing at least one of the above stated technologies compared to 52 farmers in year 2019. The sharp increase in the number of livestock farmers reached was due to improved mobility of staff and 1 additional veterinary staff posted to the district during the 2nd quarter, 2019.

2.4.7.4 Enhanced Land and Environment Management

Climate change awareness and sensitization

Table 34: Climate change awareness/sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
*Catchment areas protection schemes (e.g. reclamation of arable land, re-afforestation, etc.)				
Bush fire mitigation awareness/trainings	9	142	70	212
Overgrazing awareness and training sessions	4	38	25	63

Cropping management (e.g. Crop rotation, cover cropping etc.)	7	46	55	101
Water use management (e.g. bounding in rice fields, Drainage construction in flooded fields, Irrigation etc.)	2	12	9	21
Perennial fruits and fodder plantation against soil erosion	3	26	9	35
Integrated Pest Management (IPM)	2	47	51	98
Others ...				
TOTAL	27	311	219	530

Source: DAD, *Ellembelle*, 2020

During the year, a total of twenty seven (27) sensitization trainings were conducted to 530 farmers consisting of 311 males and 219 females in Salma, Asanta, Adubrim, Awiebo, Aidoosuazo, Ebi, Kwasirom and Asasetre communities. The trainings were aimed at enabling farmers to apply sound land management practices to optimize their productivity, while militating against erosion and other forms of water and land degradation to guarantee prolonged use of their farm lands.

2.4.7.5 Conservation Agriculture Demonstrations

Table 35: Conservation Agriculture demonstration

	Target Number of Demonstrations	Actual Number of demonstrations	Beneficiaries		
			Total	Male	Female
Mulching	6	5	91	55	36
Intercropping	9	7	67	24	43
Crop rotation	4	3	33	12	21
Cover cropping	3	2	45	32	13
TOTAL			236	123	113

Source: DAD, *Ellembelle*, 2020

Four (4) Conservation Agriculture Demonstrations were conducted to 236 farmers during the quarter under review. These were Mulching, Cover cropping, Crop rotation and intercropping.

2.4.7.6 Adoption of Conservation farming Systems

Table 36: Conservation Systems Adopted

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Crop rotation	Maize, Cowpea, Cocoyam, Groundnut etc.	19	25	44	11	17	28	64%
Mulching	Tomato, Pepper, Garden eggs,	67	49	116	49	36	85	73%
Zero tillage	Cocoyam and Plantain	38	21	59	29	14	43	73%
Cover cropping	Oil palm	21	14	35	16	8	24	68%
Intercropping	Cassava/Cowpea, Cowpea/ Plantain etc.	54	69	123	40	55	95	77%
Others		199	178	377	145	130	275	

Source: DAD, *Ellembelle*, 2020

2.4.8 Development Management

The Unit ensures that all development requests from prospective developers within the Region are processed according to approved spatial plans such as, SDF, Structure Plan (SP), Local Plan (LP) etc. The Department organized three (3) Spatial Planning Committee meeting in 2020 to consider various requests from prospective developers as well as discuss some new policy initiatives which are expected to enhance development in the District. A breakdown of all development requests received for the year is shown below.

Table 37: Development Request for 2020

Category	Received/Processed
Residential	103
Commercial	24
Civic & Cultural	5
Total	132

2.4.8.1 Street Naming and Property Addressing

The Department continue to play a leading role in implementation of the above project in selected communities. The year under review (2020) saw the commencement and execution of some key activities under the project including the following;

2.4.9 BUSINESS ADVISORY CENTRE Activities Implemented for the Year

Table 38: Training

DATE	ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE	REMARKS
				M	F	T		
8/10/2020	Study tour	GHABA	Takoradi		20	20	REP	
January to October 2020	Counselling and follow up visit	BAC clients		26	37	63	REP	
2 nd and 3 rd quarter	Internship	BAC clients	Accra, and Bibiani		5	5	REP/clients	
6/05/ 2020	FBO training	Famer group	Adubrime	3	13	15	REP	
8/05/2020	FBO training	Farmer group	Ayawora	2	20		REP	
4 th May, 2020	Detergent, hand sanitizer and disinfectant production	Unemployed Youth	Nkroful and Bokazo		20	20	NBSSI/ Master card	
4/05/2020	Detergent, hand sanitizer and disinfectant production	Unemployed youth	Esiana and Kikam		20	20	NBSSI/ Master card	

6/05/2020	Detergent, hand sanitizer and disinfectant production	Unemployed youth	Aiyinase and Asasetre		20	20	NBSSI/ Master card	
23/07/2020	Regulatory requirement training	BAC clients	District wide	4	16	20	REP	
1/10/2020	SYB workshop	Graduate Apprentices	Nkroful	1	29	30	NBSSI/ Master card	
22/10/2020	SYB workshop	Graduate Apprentices	AYA	1	29	30	NBSSI/ Master card	
8/10/2020	NVTI	Graduate Apprentices	Esiamia	3	65	68	Clients	
6/12/2020	Start-up kits	Graduate Apprentices	Nkroful		56	56	NBSSI/ Master card	
October to November, 2020	District Sensitization	Youth groups	Esiamia	85	245	330	NBSSI/ Master card	

Table 39: Advisory, Counselling and Extension Services

SERVICE AREAS	NO. OF SESSIONS	MALE	FEMALE	TOTAL
Financial Assistance	8	48	77	124
Business Start-up				
Registration with RGD	6	22	23	45
Registration with NBSSI	5	16	29	44
Registration with GSA/FDA	2	1	1	2
Marketing of Products				
Training Programs	4	2	8	10
Others (Please specify)				

2.4.9.3 Summary of Activities Implemented

During the year under review, the BAC implemented (14) activities, reaching eight hundred and thirty-five (835) clients/persons which made up of (197) males and (636) females.

Facilitating MSME Access To Credit

During the period under review, a total of thirty-six (36) persons/client made up of twenty (20) males and sixteen (16) females were assisted to access credit totaling GH¢ 315,200.00

Table 40: The table below provides details of MSE access to credit.

DESCRIPTION/ITEM	NO OF BENEFICIARIES			AMOUNT GRANTED (¢)		
	M	F	TOTAL	M	F	TOTAL
REDF	10	10	20	126,800.00	86,000.00	212,800.00
Marching Grant						
MP's Common Fund						
NBSSI	10	6	16	39,900.00	62,500.00	102,400.00
DA						
Total	20	16	36	166,700.00	148,500.00	315,200.00



Start-up kits presented to beneficiaries



Training of beneficiaries

2.5 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS

Evaluations are conducted primarily to improve decision making, resource allocation and accountability. It also provides management with the performance of a project. The District however, did not conduct any evaluation on projects implemented during the period under review.

2.6 PARTICIPATORY M & E APPROACHES USED AND THE RESULT

The District during the period under review could not employ any of the PM&E recognised methods such as Participatory Rural Appraisal, Citizen Report Card, Community Score card and Participatory Expenditure Tracking surveys due to financial and logistical constraint.

3.0 THE WAY FORWARD

3.1 Key issues addressed and those yet to be addressed

Key issue(s) addressed

- Accommodation for staff of the assembly has been addressed though not fully.

Issue(s) not addressed

- The Assembly is yet to elect a Presiding Member after several attempts
- The poor road condition from Esiamia through Nkroful, the District Capital, to Asasetre and also from the southern to the northern part of the district.
- DPCU meetings would be organized quarterly to review all reports quarterly and planned programmes for the next quarter.
- Management meetings would be organized every fortnightly to improve effective flow of information among members.

3.2 Recommendations

- Efforts should be made to tackle the poor road conditions in the District to boost the economic activities especially the linkage between the south and the North.
- It is expected that items needed by the DPCU Secretariat to organize meetings and conduct monitoring as listed in the DMTDP 2018 – 2021 would be provided to enable them do effective work.

Annex 1
PROJECT REGISTER

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDS	DATE OF AWARD	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	% OF COMPLETION	IMPLEMENTATION STATUS
1	Construction of 1No.12-Seater Water Closet	Envt, Infr & Human Settlement	Awiebo	Joethur Limited	166,443.38	DACF	5/11/2019	5/3/2020	66,068.71	100,374.67	75%	On-going
2	Construction of 1No.3-Unit Classroom Block, Office and Store with Ancillary Facilities	Social Development	Awiaso.	Macbabs Investments	263,243.31	DACF	5/11/2019	5/3/2020	39,564.50	223,678.81	45%	On-going
3	Construction of 1 no. 16 seater W/C Toilet	Envt, Infr & Human Settlement	Aiyinase	Nana Kofi Blankson Construction	94,386.61	DACF	6/11/2015	3/9/2016	75,760.61	18,626.00	100%	Completed and in Use
4	Construction of 1 no. 16 Aqua Privy Toilet	Envt, Infr & Human Settlement	Tandan	P. Amponsah Ent.	95,323.06	DACF	6/11/2015	3/9/2016	83,276.58	12,046.48	100%	complete
5	Construction of 2 Unit Class Room Block with Ancillary Facilities	Social Development	Aiyinase	Fajam Const. Comp. Ltd	106,067.87	DACF	28-07-15	28/1/2016	102,886.85	3,181.02	100%	Completed and in Use
6	Construction of 2 Story 4 no. 2-Bed Room Quarters	Gov., Corruption and Public Accountability	Nkroful	Zimpaba Ent. Ltd	389,756.76	DACF	8/6/2015	8/5/2016	310,000.00	79,756.76	80%	On-going
7	Construction of Chps Compound	Social Development	Aluku	Joethur Limited	285,007.38	DACF						

8	Construction of Chps Compound	Social Development	Azulenoanu	Axiles Construction Works	281,450.64	DACF						
9	Construction of 1No. 3-Unit Classroom Block, Office, Store ICT, Staff Common Room, with 6-Seater Water Closet	Social Development	Awiabo Methodist JHS	Joerica co. Ltd	385,532.23	DDF	5/11/2019	5/3/2020	136,179.03	249,353.20	60%	On-going
10	Construction of 1No. 6-Unit Classroom Block, Office, Store, ICT and Staff Common Room, with 6-Seater Water Closet	Social Development	Esiamia SDA Primary School	Projekt 1 Ltd	663,953.85	DDF	5/11/2019	5/5/2020	163,746.18	500,207.67	35%	On-going
11	Construction of 3-No. Refuse Bay with 6No. refuse containers	Envt, Infr & Human Settlement	Esiamia, Aiyinase and Kikam	Cephas K. Ltd	227,583.02	DDF	5/11/2019	5/2/2020	94,221.44	133,361.58	60%	On-going
12	Construction of 1No. Three (3) unit Classroom Block with office and store, ICT Center, Staff Common room	Social Development	Nvenlesolo	John Jones Construction limited	333,246.21	DDF	14/8/18	3/9/2019	96,155.93	237,090.28	65%	On-going
13	Siting, Drilling and Developing of 4no. Boreholes and Construction of Aprons and Drains with soakway Pit and Installation of hand pumping Machines	Envt, Infr & Human Settlement	Asastre - Nyamebyere, Ngabawie, Agbeyeye and Aluku	Emako Construction Limited	132,181.00	DDF	16/8/18	3/9/2019	132,208.00	132,181.00	100%	Completed

14	Supply of Classroom Furniture for Basic School (200Mono Desk and 300 Dual Desk)	Social Development	District wide	Zornambay Company limited	99,993.40	DDF	14/8/18	13/03/2019	69,799.01	30,194.39	50%	Completed Yet to be Distributed
15	Construction of 1 No. 3 Bedroom Semi-detached flat for District Police Commander and the District Magistrate	Gov., Corruption and Public Accountability	Nkroful	Casabak International Ghana Ltd.	284,084.18	DDF	5/3/2016	1/9/2017	191,881.73	92,202.45	100%	Completed and in Use
16	Construction 2-cell 1200m x 1200m diameter pipe culvert (6m Length)	Envt, Infr & Human Settlement	Mozukrom	Joereca co. Ltd	47,728.86	IGF	18/10/2019	18/11/2019	42,113.70	5,615.16	100%	Completed
17	Painting and Minor works of Main District Assembly Block	Gov., Corruption and Public Accountability	Nkroful	Jocoa Construction Enterprise	49,706.03	IGF	18/10/2019	18/11/2019	43,858.35	5,847.68	100%	Completed
18	Construction of the Second floor of the Decentralised Office Block at Nkroful	Gov., Corruption and Public Accountability	Nkroful	FF Construction Limited	183,209.94	IGF	22/4/2016	22/10/2016	153,277.30	29,932.64	80%	On-going
19	Construction of 1 No. Area Council Office at Awiebo	Gov., Corruption and Public Accountability	Awiebo	Mercymat Company Limited	140,649.78	IGF	6/7/2016	1/9/2017	83,954.15	56,695.63	100%	Completed
20	Construction of 3No. Market Shed	Economic Development	Adubrim	Jeorica Company Ltd	260,582.18	IGF						
21	Renovation of Akpandue SDA Primary School	Social Development	Akpandue	Project 1	76,994.32	IGF						On-going

22	Renovation of Asasetre D/A Primary School	Social Development	Asasetre	Project 1	88,276.53	IGF						
23	Renovation of AB Bokazo D/A Primary School	Social Development	AB Bokazo	Project 1	35,711.50	IGF						On-going
24	Construction of Culvert at Bilanzi Aiyinase	Envt, Infr & Human Settlement	Bilanzi Aiyinase	Vibe A. Engineering Ltd	84,597.78	IGF						On-going
25	Construction of 3-Unit Classroom Block, Office, Store Staff Common Room, with 6-Seater Water Closet at Akropong	Social Development	Akropong	1st Class Engineering Const.Services Ltd	451,996.00	GETFund						
26	Construction of 3-Unit Classroom Block, Office, Store Staff Common Room, with 6-Seater Water Closet at Aiyinase Nyamebeyre	Social Development			451,996.00	GETFund						
27	Construction of 1No. Community Center	Envt, Infr & Human Settlement	Akoto	Vibe A.Engineering Ltd	410,775.23	MDF	5/11/2019	5/5/2020	61,616.28	349,158.95	55%	On-going
28	Construction of 1No. Three (3) unit Classroom Block with office and store ,ICT Center,Staff Common room	Social Development	Asanta	Attans Enterprise	335,996.21	MDF	14/8/2018	13/3/2019	247,589.02	88,407.19	100%	Complete

29	Construction of 1No. Three (3) unit Classroom Block with office and store ,ICT Center,Staff Common room	Social Development	Basake	Joerica co. Ltd	344,081.19	MDF	14/8/18	3/9/2019	225,897.68	118,183.51	80%	On-going
30	Construction of 1No. Three (3) unit Classroom Block with office and store ,ICT Center,Staff Common room	Social Development	Bomoakpole	US Global Company Limited	344,144.93	MDF	14/8/18	3/9/2019	134,899.38	209,245.55	65%	On-going
31	Construction of 1No. Three (3) unit Classroom Block with office and store ,ICT Center,Staff Common room	Social Development	Salman	Zornambay Company limited	375,000.00	MDF	16/8/19	3/9/2019	98,671.33	321,512.62	50%	On-going
32	Construction of Community Centre	Envt, Infr & Human Settlement	Asasetre	Attans Enterprise	467,981.61	MDF						
33	Construction of 11No. Boreholes with Hand Pumps at selected locations District wide	Envt, Infr & Human Settlement	District wide	Randi Construction Limited	191,352.00	MIXED	5/3/2016	21/12/2016	162,402.50	28,949.50		On-going
	TOTAL				8,149,032.99				2,816,028.26	3,025,802.74		

ANNEX 2

PROGRAMMES REGISTER

PROGRAMME DESCRIPTION	DEV'T DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	TOTAL BENEFICIARIES	REMARKS
Installation of GIFMIS software	ECONOMIC DEVELOPMENT	5,000.00	GOG	March, 2018	April, 2018	5,000.00	-	completed		
Organize District Farmers Day Celebrations		79,436.50	DACF, IGF	10-11-18	08-12-18	50,000.00	29,436.50	completed		programmed was organized successfully at Asomasi in Aiyinase North
Capacity building training for AEAs and DDOs		4,000.00	GOG	May, 2018	May, 2018	4,000.00	-	completed	6	
Intensify the use of mass communication systems and electronic media for effective delivery		400.00	IGF	February, 2018	December, 2018	400.00	-			
conduct field demonstrations		13,00.00	DACF	April, 2018	April 218			completd		
Supply of improved cassava breeds to farmers		1,000.00	GOG, IGF	24/04/2018	27/04/2018	300.00		Completed		
Develop and supply 250 hybrid coconut seedlings to farmers		700.00	GOG, IGF	17/06/2018	20/06/2018		700.00	Completed		

Disease surveillance and sensitization campaign on fall army worm outbreak		2,000.00	GOG	27/07/2018	27/08/2018			Completed		
Conduct district planning sessions		1,180.00	IGF	11-07-18	11-10-18		1,180.00	Completed		
Training of farmers on improved technologies on cassava production		1,840.00	IGF	15/04/2018	31/04/2018	575.00	1,265.00	Completed		
Identify, update and disseminate existing technology packages		1,000.00	DACF	13/10/2018	11-04-18		1,000.00	Completed		
Train selected officers in geographic information system (GIS)		2,000.00	GOG, IGF				2,000.00	Completed		
Conduct vaccination of livestock and poultry		1,320.00	IGF	02-04-18	27/02/2018	450.00	870.00	completed		
sustain animal surveillance to prevent animal disease outbreak in the district		2,000.00	GOG, IGF	07-07-18	24/07/2018		2,000.00	Completed		
Form 10 tourism clubs in basic and Senior High Schools		1,000.00	IGF	February, 2018	May, 2018		1,000.00	Completed		
Regular inspection of teachers' lesson notes	SOCIAL DEVELOPMENT	800.00	IGF	07-01-18	08-12-18	800.00	-	Completed		
Conduct SPAM in basic schools		1,200.00	IGF	07-01-18	08-12-18		1,200.00			
Support regular inspection and monitoring of schools		5,600.00	IGF	07-01-18	08-12-18		5,600.00			

Organize yearly mock exams for JHS students	16,000.00				9,600.00	6,400.00	completed		
Celebration of my first day at school	13,000.00	IGF	August, 2018	August, 2018	13,000.00	-	completed		
Radio sensitization on epidemic prone diseases	4,500.00	GoG	April, 2018	November, 2018	4,500.00	-	completed		
TB sensitization in 15 communities	18,750.00	GOG	Jan, 2018	December, 2018	18,750.00	-	completed		
Celebration of world TB day	3,600.00	GOG, IGF			3,600.00	-	completed		
Establishment of adolescent corners in 5 communities	2,250.00				2,250.00	-		5 communities	
training of service providers in family planning counselling	1,300.00				1,300.00	-			
Strengthening male involvement in family planning services						-			
Mangrove replanting in 6 communities	58,700.00	Donor			58,700.00	-			
Formation and training of WatSan Committees	10,680.00	Donor			10,680.00	-			
Community led total sanitation project		Donor				-	ongoing	10communities	
Quarterly disinfection and disinfestation			jan, 2018	July, 2018		-	completed	15 communities	
Food handlers screening			Jan, 2018	Dec, 2018		-	ongoing	737	

School health promotion	7,300.00		Jan, 2019	Dec, 2019	7,300.00	-	ongoing	13 basic schools	
Premises inspection	1,720.00				1,720.00	-	ongoing		
Child rights promotion and protection	4,300.00	DACF	Jun-18	July, 2018		4,300.00	Completed		
Organize sensitization programmes on child trafficking	3,450.00	IGF	March, 2018	December, 2018		3,450.00	ongoing		
Procure stationery, office equipment and logistics for the Department of Social Welfare and Community Development	7,680.00	IGF	February, 2018	01-02-18		7,680.00	Completed		
Monitoring of the operations of NGOs within the district	1,520.00	IGF	August, 2018	August, 2018	1,520.00	-	Completed		
Provide material support to needy pupils in schools	3,740.00	DACF, IGF				3,740.00	ongoing		
Monitor Day Care Centres and orphanages within the district	2,000.00	IGF	March, 2018	December, 2018		2,000.00	ongoing		
organize sensitization programmes on child labour	3,240.00	GOG, DACF				3,240.00	Completed		
Organize radio programmes on gender and social issues	1,200.00	IGF	01-01-18	31/12/2018		1,200.00	Ongoing		
organize skills training for women	700.00	IGF	18/02/18	18/02/2019		700.00	Completed		
Mobilize Indigenes for NHIS registration	500.00	GOG	May, 2018	May, 2018		500.00	Completed		

Monitor and support the Livelihood Empowerment Against Poverty (LEAP) programme	1,730.00	GOG				1,730.00	Ongoing		
Expand the School Feeding Programme	5,000.00	GOG, IGF				5,000.00	Ongoing		
Establish a Social Audit Committee	1,600.00	IGF,DACF	May, 2018	May, 2018		1,600.00	Completed		
Disbursement of PWD Funds	8,470.00	GOG	March, 2018			8,470.00	Completed		
Undertake building inspections and ensure that all public buildings are disability friendly	11,250.00	DACF,IGF				11,250.00	Ongoing		
Organize skills training for PWDs	1,120.00	IGF	27/07/18	31/07/2018		1,120.00	Completed		
Provide apprenticeship training for 25 youth under the National Youth Employment Programme	5,240.00	DACF				5,240.00	ongoing		
Organize skills development training for 20 PWDs	3,320.00	DACF,IGF	08-04-18	08-09-18		3,320.00	Completed		
Organize capacity building training in book keeping for 25 dressmakers and hairdressers	1,140.00	IGF	23/06/2018	27/06/2018		1,140.00	Completed		
Organize District Sports Competitions	4,174.00	IGF	May, 2018	May, 2018		4,174.00	Completed		
Procure and supply sports kits and equipment	2,844.00	DACF	May, 2018	May, 2018		2,844.00	Completed		

Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing	ENVIRONM ENT, INFRASTRU CTURE AND HUMAN SETTLEME NT	1,347.00	DACF	04-08-18	04-11-18	1,347.00	Completed		
Support EPA and forestry commission to monitor mining and logging in the district		1,000.00	IGF			1,000.00	Completed		
Support Police service to carry out inspections at mining sites		1,000.00	IGF			1,000.00	Completed		
Distribute 150 waste bins to coastal coastal communities		500.00	IGF			500.00	Completed		
Train farmers on climate smart agriculture technologies		420.00	IGF	22/03/18	26/03/18	420.00	Completed		
Organize community sensitizations on disaster prevention		500.00	IGF	10-04-18	11-09-18	500.00	Completed		
Organize pests and insect infection sensitization campaign in communities		500.00	IGF	11-10-18	15/11/18	500.00	-	Completed	
Formation of Disaster Risk Reduction clubs in schools and communities		200.00	DACF			200.00	-	Completed	
Organize DRR training programmes at zonal levels		1,450.00	DACF	17/05/18	21/05/18	1,450.00	-	Completed	
Supply stationery and logistics to NADMO		1,239.00	GOG			1,239.00	Completed		

Promote local businesses to secure contracts in the oil and gas sector	3,240.00	DACF				3,240.00	ongoing		
Institution of a scholarship scheme for communities within the oil and gas catchment area	1,002.00	GOG, DACF	May, 2018	May, 2018		1,002.00	Completed		
Train EHOs on environmental health and behavioral change communication strategy	1,040.00	IGF	31/08/18	09-05-18		1,040.00	Completed		
Prepare and update operation and maintenance (O&M) Plan	1,331.00	DACF,IGF				1,331.00	Completed		
Organize technical and statutory planning committee meetings	1,872.00	DACF, IGF	14/9/19	20/09/18		1,872.00	Completed		
Preparation of District Spatial Development Framework	505.00	IGF, GOG				505.00	Ongoing		
Preparation of local plans	200.00	IGF				200.00	Completed		
Sensitization of the public on LUPMP and permitting	350.00	DACF	13/4/18	15/4/18		350.00	Completed		
organize joint inspections to check unauthorised developments	500.00	DACF	05-07-18	14/5/2018		500.00	ongoing		
Review and complete the Digital Street Naming and	1,750.00	DACF, GOG				1,750.00	Completed		

Property Addressing System										
Undertake building inspections to ensure compliance with the national building code		1,054.00	GOG, DACF	13/12/18	17/12/18		1,054.00	Completed		
undertake decongestion exercise along the highway		2,031.00	DACF, IGF				2,031.00	Completed		
Organize General Assembly Meetings	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	3,420.00	DACF				3,420.00	Completed		
Organize Executive Committee Meetings		2,213.00	IGF, DACF				2,213.00	Completed		
Organize Sub-Committee and other statutory meetings		1,221.00	DACF,IGF				1,221.00	Completed		
Recruit and train 4 secretaries for Area Councils		450.00	IGF	21/6/18	26/6/2018		450.00	Completed		
Conduct evaluation on government intervention programmes		1,045.00	DACF,IGF	24/01/18	27/1/18		1,045.00	Completed		
Sponsor development planning and budget officers to undertake further studies		5,720.00	DACF,IGF	22/08/18	31/08/18		5,720.00	ongoing		
Organize quarterly Participatory Project Monitoring		6,880.00	GOG, DACFCF				6,880.00	Ongoing		

Establishment of Economic Development Committee	542.00	IGF				542.00	Completed		
Prepare and implement Local Economic Development (LED) Plan	1,172.00	DACF, IGF				1,172.00	Completed		
Organize quarterly DPCU Meetings	2,114.00	IGF				2,114.00	Completed		
Prepare quarterly and Annual Progress Reports	700.00	DACF				700.00	Completed		
Review and prepare Annual Action Plan and Budget	1,021.00	IGF				1,021.00	Completed		
Organize fee-fixing consultations	100.00	IGF	02-08-18	02-09-18		100.00	Completed		
Recruit and train 5 revenue collectors	800.00	DACF	02-01-18	02-04-18		800.00	Completed		
Organize capacity building training for revenue collectors and Area Council members on effective revenue mobilization	500.00	DACF				500.00	Completed		
Collect and update database on socio-economic units	150.00	IGF				150.00	Completed		
Provide logistics to revenue collectors and Assembly Members	175.00	IGF				175.00	Completed		
Undertake rating valuation of immovable properties	350.00	DACF	13/03/2018	17/03/2018		350.00	Ongoing		

conduct publicity and sensitization of the general public on their tax obligations	400.00	DACF				400.00	ongoing		
Administer comprehensive HRMIS and submit monthly returns to RCC	200.00	DACF				200.00	Completed		
Train registry staff and selected HODs on records management	500.00	IGF	01-09-18	01-12-18		500.00	Completed		
Processing of personnel input forms for promotion and salary restoration	300.00	IGF				300.00	Completed		
Train drivers on road safety guidelines, defensive driving skills and basic ethics in professional driving	680.00	IGF	12-07-18	12-11-18		680.00	Completed		
Sensitize staff on local government service protocols						-			
Preparation and submission of annual HR situational analysis	2,432.00	DACF, IGF				2,432.00	Completed		
Organize Quarterly M&E Review Meetings	1,240.00	IGF				1,240.00	Completed		
Undertake Mid-Year and Annual Performance Review (Town Hall Meetings) with stakeholders in 7 Area Councils	2,857.00	,				2,857.00	Completed		

Organize training for Assembly Members on report and proposal writing, lobbying and advocacy techniques	740.00	IGF	16/05/18	5/1819/06	740.00	Completed		
Organize quarterly community durbars					-			
Form 2No. Neighbourhood watchdog committees	100.00	DACF,IGF			100.00	Completed		
Conduct fire safety inspections at all public places	400.00	IGF	23/1/18	26/1/18	400.00	Completed		
Include traditional leaders in development programmes		Donor			-	Ongoing		
Organize quarterly 'talk shows' on religious tolerance in churches, mosques and shrines	100.00	IGF			100.00	Ongoing		
Organize radio sensitization programmes on attitudinal change		IGF	31/01/18		-	Ongoing		
Support the Traditional Authority to celebrate Annual Kundum festival	10,000.00	DACF,IGF	Jan-18	01-12-18	10,000.00	Completed		
Purchase office equipment and traditional musical instrument for the district office	6,400.00	DACF,IGF			6,400.00	Completed		

Organize story telling competiton in Nzema and Fanti for basic schools	2,700.00	IGF				2,700.00	Ongoing		
organize district cultural festivals	2,340.00	DACF,IGF				2,340.00	Completed		

