

EFFIA KWESIMINTSIM MUNICIPAL ASSEMBLY



ANNUAL PROGRESS REPORT

2020

PREPARED: MUNICIPAL PLANNING COORDINATING UNIT

Contents

EXECUTIVE SUMMARY	3
CHAPTER ONE	4
GENERAL INTRODUCTION.....	4
1.0 Introduction.....	4
1.1 Purpose of M&E for the Stated Period	4
1.2 Processes Involved in Conducting M&E.....	5
1.3 Status of Implementation of the Medium-Term Development Plan (2018-2021)	5
1.4 The Difficulties Encountered	6
CHAPTER TWO	8
MONITORING AND EVALUATION ACTIVITIES	8
2.0 Introduction.....	8
2.1 Status of Programmes/Projects	8
2.2 Update on Funding Sources	8
2.3 Update on Core Indicators and Targets.....	9
2.4 Update on Critical Development and Poverty Issues.....	12
<i>Enhanced utilisation of Agricultural Inputs (Fertilizer & Seed)</i>	18
<i>Fertilizer distribution under Planting for food and jobs (Inorganic Fertilizers)</i>	18
<i>Quantity of Certified Seeds Distributed</i>	18
Agricultural Extension Service Performance.....	19
<i>Extension home and farm visit</i>	20
<i>Roles Played in Combating Covid-19</i>	24
CHAPTER THREE	41
THE WAY FORWARD	41
3.1 Introduction.....	41
3.2 Key Issues identified and addressed during the year and Issues yet to be addressed	41
Recommendations.....	41
3.3 Conclusion	41

Table 1	Programmes and Project Implemented under core indicators	6
Table 2	Core National Indicators	9
Table 3	Management of Child Rights and Protections Issues	12
Table 4	Students Benefiting ‘One Hot Meal a Day’	12
Table 5	School Feeding Programmes	13
Table 6	Quantity of Chemicals Distributed	17
Table 7	Fertilizer Distribution	18
Table 8	Certified Seeds Received and Distributed	18
Table 9	Availability of Agricultural Extensions Services	19
Table 10	Number of Extension Home and Farm Visit Conducted	20
Table 11	Premises Inspected	21
Table 12	Solid Waste Generation Statistics	25
Table 13	Household with Toilet Facilities	30
Table 14	Details of Offences	30
Table 15	Fumigation	31
Table 16	Skills Training	40
Table 17	Advisory Counselling and Extension Services	41

EXECUTIVE SUMMARY

The Assembly is mandated as stipulated in Section 2 sub-section (1) **f** and **g** of the National Development Planning Commission Systems Act, 1994 (ACT 480); Regulation 8 section 3 and Regulation 19 of the NDPC Legislative Instrument (L.I. 2232) and section 12 (3a,b,e ; 4e), 46 (1b) and 83 (g & h) of the Local Governance Act, 2016 (Act,936) to monitor and evaluate the development of policies, programmes and projects in the district and report on annual basis to the National Development Planning Commission (NDPC), the Regional Co-ordinating Council (RCC) and disseminate to other relevant authorities, the progress and impact of such policies, programmes, projects and other development.

The above programs, projects and activities are earmarked to address the development issues identified. These have been categorized under four out of the five adopted goals for the National Medium-Term Development Policy Framework (NMTDPF) - *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all, 2018 -2021*. The goals are:

Goal 1: Build Prosperous Society,

Goal 2: Create Opportunities for all Ghanaians,

Goal 3: Safeguard the natural environment and ensure resilient built environment

Goal 4: Maintain a stable, united and safe society.

.The major challenge encountered in the course of compiling this report was the late submission of Departmental reports.

The report has been structured in three chapters, chapter one is on general introduction while chapter two consists of the reports on Monitoring and Evaluation activities. Lastly chapter three concerns itself with the way forward lays emphasis on improvement in communication among key actors as well as recommendations.

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

This Composite Annual Progress Report presents an assessment of status of all the major programmes and projects implemented in the 2020 Action Plan of Effia-Kwesimintsim Municipal Assembly for the period of 1st January to December 31st, 2020. Inputs were obtained from Sector Departments and other key stakeholders. Primary data were obtained through monitoring visits (field visits).

Funding for these projects and programmes are from the following sources; the Central Government, Development Partners, NGOs, and the Assembly itself. It also presents achievements; challenges and way forward for the successful implementation and attainment of set targets in the Action Plan which would eventually result in the improvement of standards of living for the people in the Municipality.

1.1 Purpose of M&E for the Stated Period

The functions of the Assembly principally are rooted to ensure overall development in the District. The preparation of a Monitoring and Evaluation Plan has helped in the introduction of an effective and efficient system for tracking the progress of programmes and projects in the municipality as outlined in the DMTDP. Aside the projects and activities, the municipality also monitors the disaggregated core indicators from the national level.

The year's monitoring and evaluation exercise is aimed at showing the extent of progress made towards the implementation of the DMTDP and its Annual Action Plan for 2020. Specifically the exercise was aimed at:

- Assessing whether the District Specific indicators and targets outline for 2020 were met
- Identifying the achievements, constraints and failures so that improvements can be made the project and programme designs to achieve better results.
- Identifying the appropriate interventions that will increase the responsiveness of communities and other target beneficiaries to the planning and implementation processes of the Assembly.
- Providing information of effective coordination of the development of Effia Kwesimintsim Municipality.
- The documentation of specific lessons learned from the implementation of programmes and projects in the DMTDP.
- Demonstrating results to all stakeholders as part of the accountability and transparency process in the District.

The report on the other hand is useful for the review and formulation of evidence - based policies and decisions, identification of effective programmes as well as indicating areas of inequalities so that interventions of address them could be harnessed. Copies of the report would therefore be

forwarded through the Regional Planning Coordinating Unit for onward submission to the National Development Planning Commission (NDPC).

1.2 Processes Involved in Conducting M&E

This Annual Progress Report is a compilation of all key interventions being undertaken by the various departments and agencies in the Municipality including the private sector. The MPCU convened a meeting where Heads of Department who were present made presentations on their activities after which, copies were handed over to the Secretary to the MPCU. The MPCU also sent official request to each department to submit their activities (including) all programmes and projects, meetings, update on national programmes/policies/interventions among others that they have been able to carry out.

The MPCU also conducted data collection from both primary and secondary sources in order to analyse and assess the impact of the programmes and projects on the beneficiary communities. All secondary data used in this report were extracted from the various quarterly reports for the year 2020 which were submitted by the various Departments, NGOs, Development Partners, and Ministries, Departments and Agencies (MDAs) and minutes of management meetings, Subcommittee and other substructures of the Assembly.

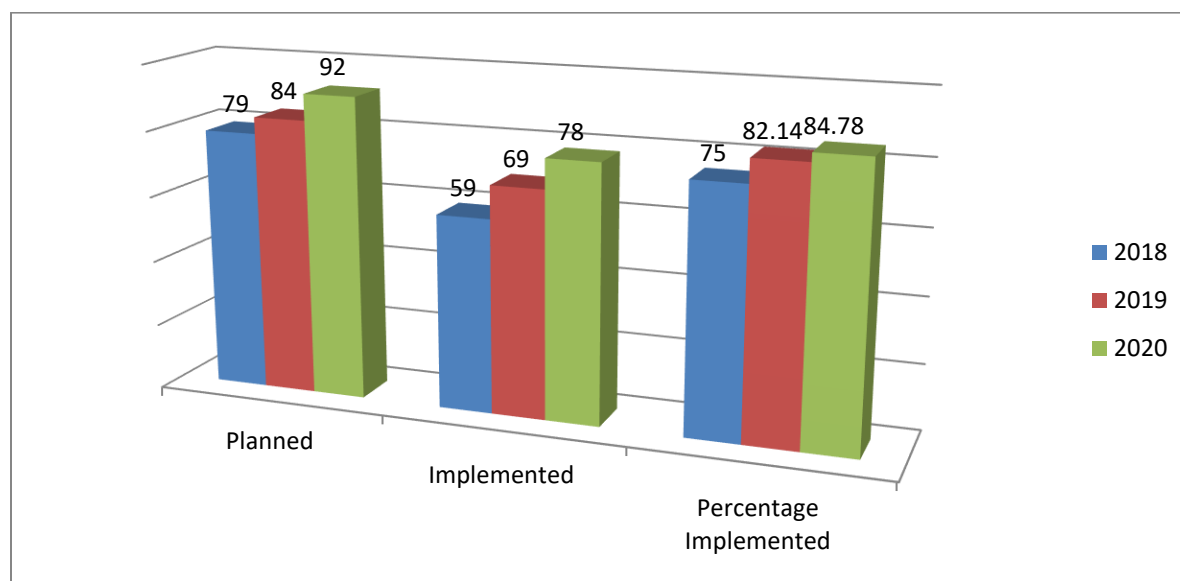
On the other hand, the primary information was gathered through the use of structured interview questionnaire and open-ended interviews conducted with the schedule officers of key interventions such as 1D1F, Planting for Food and Jobs , Planting for Export and Rural Development Planting for Jobs and Investments, LEAP, NYEP , among others.

1.3 Status of Implementation of the Medium-Term Development Plan (2018-2021)

At the beginning of the year 2020, the Assembly planned to implement **Ninety-two (92) programmes/projects**. However by the end of the year 2020, the Assembly could initiate and implement **Seventy-Eight (78)** of the projects/programmes earmarked for implementation representing **84.78%** success rate. The table in Appendix B gives a summary of the status of implementation of programmes/Projects/ Activities as captured in the 2020 AAP of the **DMTDP (2018-2021)**.

Details on the Annual Action Plan Implemented

S/N	Planned Programmes and Projects	Number/Percentage implemented	Number/Percentage Completed	Number/Percentage Completed	Number/Percentage Not Started
1	92	78 (84.78%)	74(80.43%)	4(4.35%)	14 (15.22%)



Implementation of Planned Programmes and Projects from 2018 to 2020

Analysis of the above data shows that out of **92** programmes and projects earmarked for implementation in 2020, **78** representing **84.78%** was executed. Comparatively the **2020** execution rate of **84.78%** was higher than 2019 and 2018 execution rate of 82.14% and 75% respectively.

The detailed successes of the various development dimensions for 2020 are shown below:

Table1: Programmes and projects Implemented under Core Indicators

S/N	Development Dimension	2020		Percentage Achieved
		Planned	Executed	
1	Economic Development	34	31	
2	Social Development	25	20	
3	Safeguard the Natural Environment and build resilient environment	18	13	
4	Maintain a stable, united and safe society	15	14	
	TOTAL	92	78	84.78%

Appendix B shows the total number of projects and programmes undertaken by the Assembly, consisting of the completed and on-going projects.

1.4 The Difficulties Encountered

Among the difficulties encountered during the preparation of the Report include delay in the release of reports by most decentralized agencies and departments and this affected the early compilation of the report. Also, inadequacy of updated data coupled with unavailability of established baselines and targets posed another challenge to the effective monitoring of the implementation of the Medium Term Development Plan (2018 -2021).

Besides the above, there are other challenges that affected the Assembly's efforts in achieving its targets for the year 2020. Notable among them are the following:

- Late release of funds by Central Government

- Not well-equipped MCPU Secretariat
- Apparent lack of co-operation from some key departments.
- Lack of dedicated vehicle for MPCU monitoring

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.0 Introduction

This section presents details on monitoring and evaluation activities carried out in the year 2020. Specifically the section briefly outlines the programme and project status for the year and presents updates on funding sources of the Assembly and their disbursements. It also presents updates on the National Core Indicators being monitored in the Municipality and the district specific indicators and targets set based on Medium Term Development plan 2018 - 2021.

It again presents update on critical development and poverty issues and provides information on Evaluations conducted findings and recommendations. The concluding section, presents the Participatory monitoring and evaluation approaches used and the results.

2.1 Status of Programmes/Projects

The implementation of the 2020 Annual Action Plan was largely successful. From the Action Plan Ninety-Two (92) activities were planned and budgeted for in accordance with the development dimensions relevant to the development of the Municipality and captured in the MTDP (2018 -2021). By the close of the year 78 projects and programmes representing 84.78% had been executed. Details are attached as Appendix B.

2.2 Update on Funding Sources

2.21 Revenue (Analysis of Revenue Performance)

In the year 2020, the Assembly performed satisfactorily well in the revenue which saw the Assembly realized a sharp increase in fees, fines, penalties and forfeits compared to 2019. This was as a results of pragmatic policies and strategies outlined in the Revenue Improvement Action Plan for 2020 as well as efficient management of the Assembly coupled with inflows from the Ghana Secondary Cities Support Programme funded by the World Bank.

Although there are some variance of **GHC3, 827,995.60** with regards to the budgeted and actuals revenue as at December 2020, the revenue performance of **GHC23,058,239.65 (85.80%)** was better than 2019 figure of **GHC7,929,202.65**. Total IGF collected in 2020 was **GHC 2,079,295.28 (77.21%)**, compared to the 2019 IGF of **GHC 2,111,667.13 (91.85%)** indicating a reduction in revenue by 14.64 bases point. Even so, the 2020 performance represent an improvement because even though some rate payers could not pay their rates due to the Covid-19 Pandemic, the performance was relatively better because additional rate payers were added to the roll due to the prudent strategies of the revenue team.

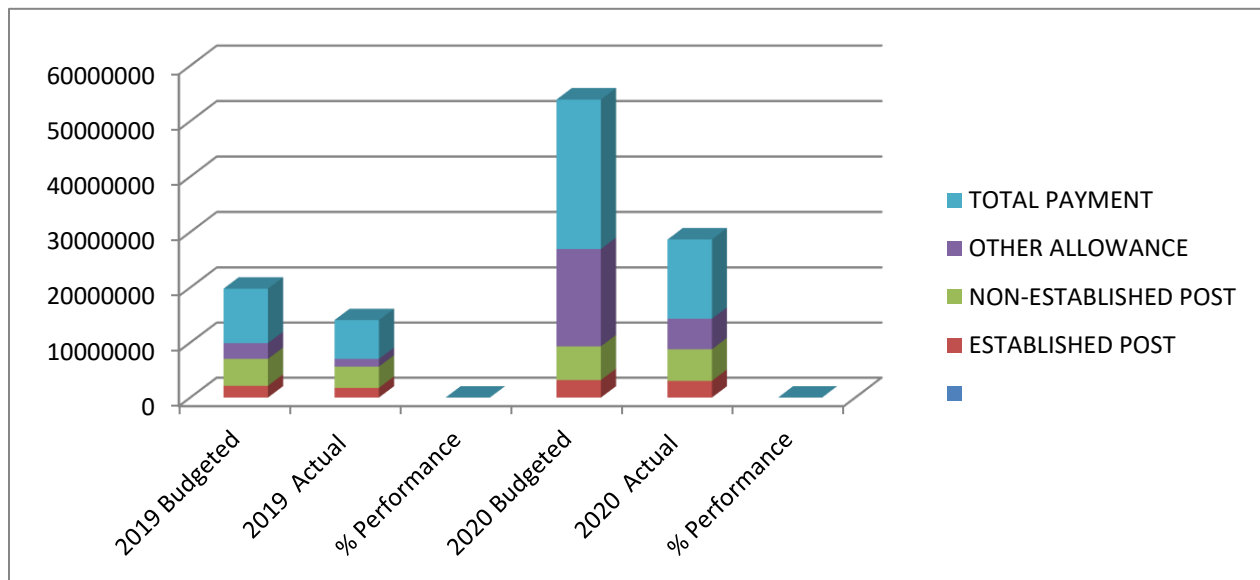
The Table 1 attached under Appendix A, shows the performance of the various revenue items in 2020.

2.22 Expenditure Analysis

The main area that funds were expended included personnel emoluments, repairs and maintenance, training, seminar and conference, consultancy services as well as General Expenses which included other expenses other than the budgeted. These expenditure items are conveniently grouped under the following headings: Established Post (compensation- salaries for permanent and casual staff), Non-Established Post (Goods and Services) and other Allowances (Assets – Non-financials).

The analysis of the revenue items for **2019** and **2020** shows in percentage terms there was a decline in expenditure i.e. **71.22%** in 2019 to **53.14%** in 2020. However, looking at the headings independently show that compensations actually jumped from **GHC1,778,146.42** in 2019 to **GHC3,033,708.91** in 2020 which indicates a percentage increase **170.61%**. The apparent increase in compensation in the era of covid-19 pandemic outbreak is attributable to the posting of more officers to the new Municipal Assembly coupled with increment in salaries earlier in the year.

Similarly, the increase in Non-Established Post (Goods and Services) from **GHC 3,852,506.86** in 2019 to **GHC 5,744,715.25** in 2020 can be attributed to the extra expenditure occasioned by the outbreak of the Covid-19 Pandemic which was unforeseen. Such expenditures included purchase of Hand-Sanitizers, Nose Masks, Poly-Tanks, Veronica Buckets, drilling of bore-holes, Public Education as well as expenditure on Covid-19 Protocol Enforcement Team Members.



Refer to Table 2 attached under **Appendix A** for the detailed comparison of performance of the various expenditure items in **2019** and **2020** respectively.

2.3 Update on Core Indicators and Targets

2.3.1 The National 20 Core Indicators and Targets

As part of the MTDP 2018-2021, a set of Core indicators was attached to the Monitoring and Evaluation Plan that was prepared. The table below shows these indicators and their corresponding indicator levels for 2018 and 2019 as against targets set for 2020. These have been categorised

under the thematic areas under the adopted goals for the National Medium-Term Development Policy Framework (NMTDPF) - *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all, 2018 -2021.*

Table 2: Core National Indicators

CORE NATIONAL INDICATORS					
EKMA CORE INDICATORS AND TARGETS					
	INDICATOR (CATEGORISED BY THEMATIC AREAS)	2021 TARGET	MUNICIPAL INDICATOR LEVEL		
ECONOMIC DEVELOPMENT					
		2021 Target	2018 Indicator level	2019 Indicator level	2020 indicator level
1	No. of persons who visit Tourist sites				NRD
2	Change in tourist arrivals (%)				NRD
3	Change in yield of selected crops, livestock and fish (%)	Yield / Hectare Maize = 5% Cassava = 15% Yam = 5% Pineapple = 50% Cocoyam = 10%	Maize= 1.26 Cassava = 8.61 Yam = 4.41 Pineapple= 44.73 Cocoyam = 5	Maize = 1.32 Rice = 1.10 Cassava= 9.04 Yam = 4.63 Pineapple= 46.97 Cocoyam = 5.25	Maize= 1.55 Rice= 1.18 Cassava=9.60 Yam= 4.84 Pineapple=48.20 Cocoyam= 5.51
4	No of farm field visits by Agric. Extension Agents (AEAs)	6,500	5,200	5,432	5,87
5	No. of youth groups in Agriculture	6	2	3	3
6	No. of farm field schools in non-traditional products	40	5	17	22
7	No of radio discussions on Agricultural issues	20	11	13	12
8	No of fishmonger shelters in place	1	NRD	NRD	NRD
SOCIAL DEVELOPMENT					
9	HIV / AIDS prevalence rate (% of adult population, 15-49yrs. HIV Positive)	2.5	2.75	2.5	2.84
10	Maternal Mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	100/100,000	300/100,000	275/100,000	170/100,000
11	Under - five mortality rate (number of deaths occurring between birth and exact age five per 1000 live births)	3.3	3	2.7	1.8
12	Malaria case fatality in children under five years per 10,000 population	5%	1.30%	8%	11%
13	a. Gross enrolment Rate (<i>Indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number children in the relevant age group</i>) -Primary, JHS, SHS b. Net Admission Rate in Primary Schools (<i>Indicates Primary One enrolment of pupils aged 6 years</i>)	Primary - 95.8% JHS - 91.8% SHS - 94.8%	Primary -88.7% JHS - 67.9% SHS - 64.6%	Primary-91.9% JHS - 84.6% SHS - 79.4%	Primary-90..2% JHS - 88.6% SHS - 82.6%

14	Pupil - Teacher ratio (Primary, JHS)	Primary - 1:45 JHS - 1:38	Primary- 1:55 JHS - 1:45	Primary - 1:42 JHS - 1:45	Primary-1:48 JHS - 1:38
15	BECE PASS RATE	64%	66.60%	69.30%	87.54%
16	Gender Parity Index (<i>Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00</i>)	Primary - 1.0 JHS - 0.96 SHS - 0.02	Primary- 0.99 JHS - 0.97 SHS - 0.12	Primary - 0.98 JHS - 0.98 SHS - 0.22	Primary - 0.98 JHS - 0.98 SHS - 0.22
17	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	NRD	NRD	NRD	NRD
18	Proportion of population with access to improved sanitation (<i>flush toilets, KVIP, household latrine</i>)	90%	78%	80.2%	83.5%
19	Proportion of population with sustainable access to safe water sources	95%	88%	92.5%	94.5%
20a					
	Proportion / length of roads Rehabilitated Trunk Roads (in km) Urban Roads (in km) Feeder (in Km)	Urban Roads 25KM	12 KM	20KM	22KM
20b					
	Proportion / length of roads maintained Trunk Roads (in km) Urban Roads (in km) Feeder (in Km)	25KM	8KM	12KM	18KM
20c					
	Proportion / length of roads Constructed Trunk Roads (in km) Urban Roads (in km) Feeder Roads (in km)	Urban Roads 20km	Urban Roads 7.2km	Urban Roads 10km	18Km
21	Change in number of households with access to electricity (%)	99%	92%	94%	97%
GOOD GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY					
22	Total amount of internally generated revenue	GHC2,500,00 0.00	GHC992,250.00	GHC2,111, 667. 13	2,079,295.28 (77.21%)
23	Proportion of Development Partner and NGO funds contribution to DMTDP implementation	GHC13,682,8 97.20	GHC250,000.00	GHC250,000.00	13,354,406.37 emanated from Development Partners
24	Proportion of DA expenditure within the DMTDP budget (<i>How much of DA's expenditure was not in the annual budget?</i>)				197,348.80 was not in the annual budget
25	Number of reported cases of abuse (<i>children, women and men</i>)	Men - 1 Women - 70 Children -	Men - 2 Women - 5 Children - 13	Men - 0 Women - 3 Children- 2	Men= 0 Women- 0 Children =2
26	Police citizen ratio	1:2785	1:5,542	1:4,476	1:3,438

2.4 Update on Critical Development and Poverty Issues

The critical development and poverty reduction interventions being implemented or benefited from by the Municipality as at 2020 includes the School Feeding Programme, Free Senior High School, Free One Hot meal A day for SHS, Emergency School Infrastructure Programme, LEAP, Disbursement to PWDs, NABCO, YEA. These programmes and projects have been assessed below.

2.41 Child Rights Promotion and Protection

The Social Welfare and Community Development of the Effia-Kwesimintsim Municipal Assembly carried out some activities to promote and protect child rights as indicated in the table below.

Table 3: Management of Child Rights Promotion and Protection Issues

Cases Managed	2018	2019	2020
Maintenance	7	10	8
Abuse	2	2	-
Custody	6	1	2
Family Reconciliation	1	1	-
Welfare	4	-	3
Access	-	2	-
Debt (Fees)	-	2	-

Source: Department of Social Welfare and Community Development, EKMA

Although the data above does not indicate any trend respect to an increase or decrease in the cases, it shows that issues of child maintenance and custody tend to occur in the municipality.

2.42 Livelihood Empowerment Against Poverty (LEAP)

In the year under review a total amount of **One Hundred and Ninety-Five Thousand, Six and Sixty-Four Cedis, Eighty-Nine Pesewas (GH¢ 195,664.89)** was disbursed. The total number of Beneficiary households for the year was **Two Thousand and Fifty (2,050)** made up of **63 Males and 375 Females**. In the year 2020, there was an increase in disbursement in comparison to **2019 and 2018** which was **GH¢144,062.68** and **GH¢40,181.00** respectively.

2.43 Disbursement to Persons with Disabilities (PWDs)

There were four (4) disbursements to PWD's within the Municipality to assist them live a comfortable lives. The first disbursement was done in February, the second in June, the third in September and the last one was done in November 2020.

A total amount of **One hundred and fifty-three thousand Ghana Cedis (GH¢ 153,000.00)** was used in purchasing various items for disbursement to the PWDs. The total number of PWDs that

benefitted from the disbursement for the year 2020 was **Ninety-seven (97)** made up of **54 males and 43 males**.

2.44 Daily Hot Meal for SHS Students in EKMA

The Government as part of measures to keep as many people as possible in second cycle schools in addition to the free SHS has also introduces the daily hot meal programme to enable each student have access to one hot meal a day whist in school. The data indicated in Table 4 shows that there was an increase in the number of beneficiaries of this programme.

Table 1: Students Benefiting from ‘One Hot Meal a Day

Year	Male	Female	Total
2019	2,493	1,654	4,147
2020	4,498	1,495	5,993

Source: Municipal Education Directorate

2.45 Nation Builders’ Corp (NABCO)

NABCO is fully functional in Effia-Kwesimintsim Municipal Assembly. The total of trainees have successfully been enrolled in the various modules and working in various institutions within the Municipality increased to 377 in 2020 from 309 in 2019.

2.46 School Feeding Programme

The number of schools in the municipality where the School Feeding Programme is operating increased from twenty-four in 2019 to thirty in 2020. The beneficiary schools and their enrolment are indicated in the table below.

Table 5: School Feeding Programme Beneficiaries

S/N	CIRCUIT	NAME OF SCHOOL	ENROLMENT		
			BOYS	GIRLS	TOTAL
1	ANAJI	ANAJI ESTATE PRIMARY & KG	263	308	571
2		ANAJI M/A KG/ PRIMARY	392	408	800
3		LAGOS TOWN M/A KG/ PRIMARY	226	265	491
4		CALVARY METHODIST KG	31	35	66
5		APREMDO CATHOLIC KG	77	78	155
6		APREMDO CATHOLIC PRIMARY	305	315	620

7	APREMDO- KWESIMINTSIM	DEFENCE BASIC	199	185	384	
8		FREEMAN METHODIST KG	117	119	236	
9		ILIMIN NAAFIE ISLAMIC KG/PRIMARY 'A'	187	174	361	
10		ILMIN NAAFIE ISLAMIC PRI. 'B' SCH	83	78	161	
11		MYOHAUNG BARRACKS BASIC	176	167	343	
12		MYOHAUNG FORCES BASIC	198	175	373	
13		ST. ANTHONY OF PADUA KG	119	114	233	
14		ST. ANTHONY OF PADUA PRIMARY	343	359	702	
15		WHINDO METHODIST KG/PRIMARY	420	430	850	
16		WHINDO MA KG/PRIMARY	266	257	523	
17		ILMIN-NAAFIE 'B' KG	63	52	115	
18		EFFIA- TANOKROM	AL-AZHARRIYA ISLAMIC PRIMARY	259	241	500
19			AL-AZHARRIYA ISLAMIC KG	64	59	123
20			ARCHBISHOP PORTER 'A' KG/PRIMARY	293	309	602
21			EFFIA METHODIST PRIMARY	180	207	387
22			EFFIA METHODIST KG	91	77	168
23			GOOD SHEPHERD ANGLICAN KG/PRIMARY	268	304	572
24	NANA BREMPONG YAW KG/PRIMARY		238	235	473	
25	REV. DUNWELL METHODIST KG		120	110	230	
26	REV. DUNWELL METHODIST PRIMARY		276	248	524	
27	REV. GRANT METHODIST PRIMARY		244	241	485	
28	TANOKROM M/A KG /		128	129	257	

		PRIMARY			
29		ST FRANCIS M/A KG	27	18	45
30		T.I AHMADIYYA BASIC (KG/PRY)	291	309	600
GRAND TOTAL					11,950

Source: Municipal Education Directorate

2.47 Planting for Food and Jobs

The Department of Agriculture received and distributed Planting for Food and Jobs inputs. As at 1st December, 2020a total quantity of 172bags representing 7740kg of OPV maize seeds were received and successfully distributed to farmers within the Municipality.

A total of 362 farmers benefited from the 172 bags of OPV maize seeds distributed comprising 192 males and 170 females. The department liaised with Ketrab ventures, an Agro Inputs retailing shop to do the distribution. Ketrab ventures received 172 bags of OPV maize from B-Kakyireagro-Chemicals and distributed it to farmers within the Municipality. However, in the month of July 2020, cabbage and tomato seeds were received by Ketrab ventures and distributed. Fifty (50) bags (100g) of cabbage seeds were distributed successfully.

Again, 10 bags (100g) of tomato seeds were distributed. A total of 19 beneficiaries benefitted from the cabbage and tomato seeds. Thirteen (13) farmers benefitted from cabbage seeds while six farmers benefitted from tomato seeds.

2.48 Planting for Export and Rural Development

The Department of Agriculture also did some work on another important government flagship programme called Planting for Export and Rural development (PERD). PERD is a decentralized government of Ghana Flagship program to promote economic growth and improve household incomes of rural farmers through the provision of certified improved seedlings, extension support, business support and regulatory mechanism. Nine (9) commodities namely Cashew, Coffee, Coconut, Citrus, Oil palm, Mango, Rubber and Shea are to be rolled out through a decentralized system. The department distributed 668 Oil palm and 1,000 Coconut seedlings to farmers. A nursery site has been established at Assakae and a total of 9,332 Oil palm and 8,000 coconut seedlings have been nursed.



Figure 1: MDA and Chief of Assakae including staff at the nursery site



Figure 2: MCE pays a visit to the departmental nursery site at Assakae



Figure 3: Deputy Minister for Local Government and Rural Development Hon. Collins Ntim visits the PERD nursery site



Figure 4: MCE presenting a coconut seedling to a farmer

2.49 Quantity of Chemicals Distributed under FAW

Nineteen thousand and four hundred grams (19,400g) of Agoos covering 55.6 ha and 300 ml of Eradicoat covering 0.8 ha were distributed to farmers within the municipality during the 1st and

2nd quarters of the year 2020. One Hundred and three (103) farmers comprising of 18 males and 85 females within the Municipality benefitted from agrochemicals during the distribution.

Table 2: Quantity of chemicals distributed

MMDA	Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of measure		Beneficiary farmers		Coverage (Ha)
				Litres	(Kg)	M	F	
EKMA	AGOO	40,000g (40kg)	19400g (19.40kg)		√	18	84	55.6
EKMA	Eradicoat	60000 ml	300ml	√		-	1	0.8

Source: DOFA, EKMA

2.5 Crop Production

Enhanced utilisation of Agricultural Inputs (Fertilizer & Seed)

Fertilizer distribution under Planting for food and jobs (Inorganic Fertilizers)

Table 3: Fertilizer Distribution

	Quantity (Bags)			% distributed	Target	No of beneficiaries		
	Opening stock	Distributed	Balance			Male	Female	Total
NPK 25kg (23:10:5)	2372	896	1476	38	2372	86	18	104
Urea 25kg	1200	930	270	77.5	1200	82	20	102
Sulphate of Ammonia	-	-	-	-	-	-	--	-

Source: DOFA, EKMA

A total of two-thousand three- hundred and seven -two (2,372) of NPK 25kg (23:10:5) were supplied to Ketrab and Rohi trading ventures by Yara Ghana Ltd for the period under review. These bags of fertilizers have since been distributed to farmers.

Quantity of Certified Seeds Distributed

Planting for food and jobs (Maize seeds)

Table 4: Certified seeds received and distributed

Type of Seed	Unit	Target	Quantity			% distribution	No of beneficiaries		
			Received	Distributed	Balance		Male	Female	Total
Maize	45kg		172 bags	172bags	0	100	192	170	362

(OPV)									
Maize (Hybrid)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: DOFA, EKMA

The Department of Agriculture received and distributed Planting for Food and Jobs inputs. As at 1st December, 2020a total quantity of 172bags representing 7740kg of OPV maize seeds were received and successfully distributed to farmers within the Municipality.

A total of 362 farmers benefited from the 172 bags of OPV maize seeds distributed comprising 192 males and 170 females. The department liaised with Ketrab ventures, an Agro Inputs retailing shop to do the distribution. Ketrab ventures received 172 bags of OPV maize from B-Kakyireagro-chemicals and distributed it to farmers within the Municipality. However, in the month of July, 2020 cabbage and tomato seeds were received by Ketrab ventures and distributed. Fifty (50) bags (100g) of cabbage seeds were distributed successfully.

Again, 10 bags (100g) of tomato seeds were distributed. A total of 19 beneficiaries benefitted from the cabbage and tomato seeds. Thirteen (13) farmers benefitted from cabbage seeds while 6 farmers benefitted from tomato seeds respectively.

Rearing for Food and Jobs (RFJ) - Broiler Project

As part of a national effort to cut down on importation of livestock products, the National Cockerel Project under the rearing for Food and Jobs Initiative, EKMA was chosen to host the Regional Distribution Program on 23rd November, 2020 at the forecourt of the Assembly. Five hundred (500) cockerels of six weeks old were distributed to farmers at a subsidized rate. Fifty-five farmers' benefited from the programme. The 55 beneficiary farmers (37 males and 18 females) were to use the cockerels for cross breeding to improve on the local existing breeds.

Agricultural Extension Service Performance

Table 9: Availability of Agricultural Extension Services

	2019			2020		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	4	4	8	6	4	10
Number of AEAs at post	2	0	2	6	0	6
% AEAs at post compared to required	25	0	25	60	0	60
% of female AEAs at post	0	0	0	0	0	0
Number of farmers	1000	1000	2000	1500	1500	3000
Ratio of farmer to AEAs at post	1:500	1:500	1:500	1:500	1:500	1:500

Source: DOFA, EKMA

The number of AEA's at post during the third quarter 2020 reviewing period was 6 compared to 2 AEA's during the third quarter 2019. Eighteen (18) NABCO AEA's comprising 11 females and 7 males have been recruited to compliment the work of the 6 permanent Agricultural Extension Agents in the Municipality.

The number of AEA's at post during the third quarter 2020 reviewing period was 6 compared to 2 .Eighteen (18) NABCO AEA's comprising 11 females and 7 males have been recruited to compliment the work of the 6 permanent Agricultural Extension Agents in the Municipality.

Extension home and farm visit

Table 10: Number of extension home and farm visits conducted

District	Total number of farmers visited	2019		Total number of farmers visited	2020	
		Male	Female		Male	Female
EKMA	5905	2373	3532	9210	4267	4943

Source: DOFA, EKMA

The above looks at home and farm visits done in 2020. During the year 2020, a total of 9210 farmers were visited or met comprising 4267 males and 4943 females.

2.8 Evaluation Conducted, Findings and Recommendations

The Monitoring and Evaluation (M&E) activities undertaken and the report preparation were carried out in a participatory manner, involving Departments, Units, Agencies and Institutions within the Municipality. The involvement of the institutions and departments was considered as essential in ensuring that the report reflects the actual progress of implementation of the Annual Action Plan (2020) at the Departmental levels of the Assembly.

The process involved the holding of meetings to review progress, analyse and report on the activities of the Departments and Units of the Assembly in line with the set indicators for tracking the implementation of the MTDP. The Monitoring and Evaluation Team also went round on field visits quarterly to monitor the implementation of physical projects as well as interacted with communities and other relevant stakeholders through meetings, visits, phone calls, observations and so forth.

2.8.I. Participatory Monitoring and Evaluation

The goal of participatory M & E is to identify what works, what does not work and create a feedback loop that directly connects project performance with Monitoring and Evaluation. It ensures that all key stakeholders are directly involved in the M & E design and implementation process.

The Assembly relies on the Municipal Planning Co-ordinating Unit (**MPCU**) for the monitoring of projects in the Municipality. The team visits project sites every quarter and on reaching the community is joined by the Assembly Member and other available stakeholders to inspect the projects. The various contractors are informed to join the team on each visit.

Aside from this, the Works Department with the Urban Roads as well as Buildings Inspectorate undertakes regular inspections of projects. The Works Sub Committee also undertakes regular visits of all projects in the Municipality. The other departments also independently monitor projects that fall within their respective sectors. There are instances where external bodies also undertake monitoring; Examples are the Regional Coordinating Council (RCC) and the Ministry of Local Government and Rural Development, as well as the Office of the Administrator of DACF.

The Assembly also through its Town Hall meetings and SPEFA forum provide the platform for Participatory Monitoring and Evaluation by people in the Municipality and equipping them with information, tools, needs and set priorities to track progress of development projects as well as revenue and expenditure performance of the Assembly. Such platforms promote accountability and transparency in matters relating to Assembly’s revenue, expenditure, fee fixing resolution and project performance.

2.9 Other Development Activities

Mock Examination - (Municipal Education Directorate)

In the year under review, the Assembly together with the Educational Directorate conducted Municipal Common Mock Examinations for both Public and Private JHS. In all, three (3) Mock Examinations were conducted for BECE candidates in 2019/2020 academic year.

Environmental Health and Sanitation

Premises Inspection (ESICOME)

During the year under review, field officers worked hard to promote public health through inspection of various premises. The table below shows categories of premises inspected.

Table 5: Premises Inspected

TYPE OF PREMISES	2018	2019	2020
Domiciliary Inspection	8,560	13,500	9100
Hospitality Industry	6	25	48
Industrial Establishment	7	35	42

Source: Municipal Environmental Health and Sanitation Department

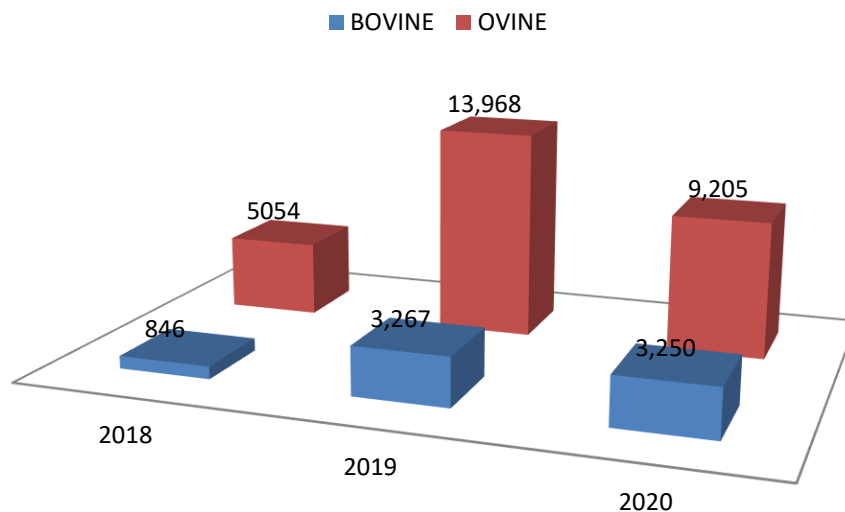
Meat Inspection and Hygiene

The main purpose of meat inspection is to detect and prevent public health hazards such as food-borne pathogens or chemical contaminants in meat. Meat inspection also plays an integral part in the overall monitoring system of certain Zoonotic diseases and the verification of compliance with animal welfare standards. Animals showing clinical signs of diseases were isolated for veterinary examination and judgement.

Commonest Conditions detected are as follows:

- Localized conditions were trimmed and disposed of sanitarly.
- Inflammation of the udder
- Inflammation of the lungs and liver (Condemned)
- Cysticercus bovis and ovis
- Abscesses.
- Cyst
- Pneumonia
- Tuberculosis

Figure 5: Statistics of Animals Slaughtered



Source: Municipal Environmental Health and Sanitation Department

Food Vendors Registration /Medical Screening

During the year under review, three hundred and eighty-four (384) food vendors were registered and subjected to medical screening to ascertain their fitness before preparing and handling food for public consumption.

Out of this number, 30 of the food vendors were suspected of food borne diseases (Typhoid fever and Hepatitis A) and were subjected to Medical treatment before allowed to handle food for public consumption.

Health Education and Promotion in Communities

Health education and promotion is the process of enabling people to increase control over and to improve their health. It moves beyond a focus on individual behaviour towards a wide range of social and environmental interventions.

In this regard during the period under review the Department undertook health education and promotion exercises in some communities (Effia Ridge, Anaji Sector E, West Tanokrom –Top

Ridge) and had several Radio discussions to create awareness and disseminate information on Environmental Health and Sanitation issues to the public.

Topics Highlighted

- The role of citizens in ensuring clean environment, sanitary storage/disposal of household waste
- Education on COVID 19 and the Hygiene Protocols
- The role of the Assembly in Waste management
- Education on Assembly's Sanitary Bye-laws
- The role of private service providers in solid waste management
- Noise pollution and its impact on human health



Figure 6: Health education at some communities/Radio Stations

Roles Played in Combating Covid-19

The Department played many roles in combating the outbreak of Covid-19 in the Municipality.

- Health Education on Covid-19 and other preventable sanitation related diseases
- Facilitate the distribution of Veronica buckets and other items for hand washing to the leaders of the various markets and lorry terminals
- Monitoring of Markets, lorry stations, shopping Malls among others to ensure social distancing and risk communication.
- Education of the public on compliance enforcement of hygiene protocols of covid-19
- Enforcement of hygiene protocols in Hospitality and other industries including food vendors, chop bars, drinking spots etc.
- Organization of clean up exercises in the various markets
- Supervised the disinfection of the various Markets and lorry terminals in the Municipality.
- Disinfection of Public toilets in the Municipality



Figure 7: Distribution of Veronica Buckets and other items

System of Waste Management in the Municipality

Currently, the Environmental Health Department operates two major systems in the collection of solid waste (i.e. Door-to-door and communal refuse container collection services). Besides these two systems, there is also periodic clean-up exercises and evacuation of heaped of refuse.

Solid Waste Generation Statistics

Population:	308,857 (Per 2019 Projected Population).
Growth rate -	2.5%
Per capital Waste Generation –	0.6kg
Daily Generation Rate -	185.3 tonnes
Monthly Generation Rate -	5,744.3 tonnes
Annual Generation Rate -	67,635 tonnes
Annual Collection -	54,108 tonnes (80%)

Table 12: Solid Waste Generation Statistics

YEAR	POP	DAILY GEN (0.6kg)	NO.OF TRANSFER SITES	NO. OF CONTAINERS	ANNUAL GEN	% COVERAGE OF DOOR TO DOOR	ANNUAL COLLECTION
2018	232,617	139.6 MT	20	20	50,954 MT	25	35,668 MT
2019	308,857	185.3 MT	22	25	67,635 MT	35	50,726 MT
2020	308,857	185.3 MT	24	26	67,635 MT	40	54,108 MT

Source: Municipal Environmental Health and Sanitation Department

General Sanitation Day Clean Up Exercise

Three National sanitation day clean -up exercises were successfully organized in all the thirteen (13) Electoral areas to get rid of waste in the entire Municipality. The low number of clean up-exercises organized was as a result of the outbreak of COVID-19 and the subsequent restrictions/protocols put in place to combat the spread of the diseases.



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Sep 19, 2020 10:00:05



Pictures showing participation in general sanitation day clean-up exercise

Evacuation of Refuse

Refuse evacuation was carried out at some unauthorized dumping sites and waste transfer sites as part of the measures to ensure a clean and pleasant environment for the populace.





Some pictures of the evacuation exercises

Liquid Waste Management

Table 13: Household with Toilet Facilities

S/N	COMMUNITIES	NO OF HOUSES	YEAR		
			2018	2019	2020
1.	East Tanokrom	821	747	834	1026
2.	West Tanokrom	3619	3211	3461	3653
3.	Whindo	666	373	521	713
4.	Apremdo	1664	1090	1228	1420
5.	Effiakuma	6168	3544	3806	3998
6.	Kwesimintsim	3384	2971	3299	3491
7.	Assakae	1209	897	1019	1211
8.	Adientem	513	321	520	712
9.	Mpatado	291	198	493	685
10.	Anaji	4903	4505	5157	5349
11.	Effia	1179	976	1153	1345
TOTAL		24,417	18,833	21,101	23,211

Source: Municipal Environmental Health and Sanitation Department

Prosecution

In our quest to enforce compliance with sanitary standards, recalcitrant sanitary offenders were prosecuted. The table below indicates the breakdown of cases prosecuted.

Table 14: Details of Offences Prosecuted

YEAR	Category of Offence	NO. of Cases	YEAR	Category of Offence	NO. of Cases
2019	Dumping and burning of refuse /improper solid waste management	21	2020	Dumping and burning of refuse /improper solid waste management	23
	Defective septic	11		Defective septic	12

tanks/connection of soil pipes		tanks/connection of soil pipes	
Growth of weeds on premises	1	Growth of weeds on premises	5
Sale of food/drinks without medical certificates	22	Sale of food/drinks without medical certificates	24
Sale of food under insanitary conditions	1	Sale of food under insanitary conditions	3
Keeping livestock without permit	2	Keeping of livestock without permit	6
Insanitary waste water disposal	2	Insanitary waste water disposal	-
Noxious trade	1	Noxious trade	-
Noise pollution	2	Noise pollution	2
TOTAL	63		75

Source: Municipal Environmental Health and Sanitation Department

Pest and Vector Control (Disinfection and Disinfestation)

The department supervised disinfection and disinfestation (fumigation) exercise carried out by Zoomlion Ghana Limited on quarterly basis across the Municipality. These activities were supervised and monitored from the planning to the implementation stages.

All laid down protocols regarding disinfection and disinfestation were dreatily followed and was done satisfactorily.

Table 15: Fumigation

S/N	COMMUNITY	ACTIVITY
1	Kwesimintsim	Disinfestation & Disinfection of Container Sites Public Toilets Drains (secondary and primary) Municipal Hospital Premises
2	Apremdo/Salamkrom	Disinfestation & Disinfection of Container Sites Public Toilets Drains (secondary and primary)
3	Apremdo Lorry Terminal /Market	Disinfestation & Disinfection of Container Sites Public Toilets
4	Assakae	Disinfestation & Disinfection of Container Sites Public Toilets Refuse Dumps Drains (secondary and primary)

5	Effiakuma	Disinfestation & Disinfection of All Container Sites Public Toilets Drains (secondary and primary)
6	Anaji	Disinfestation & Disinfection of Container Sites Public Toilets Drains (secondary and primary)
7	East/West Tanokrom	Disinfestation & Disinfection of Container Sites Drains (secondary and primary) Public toilets
8	New site	Disinfestation of EKMA Office premises
9	Adientem	Public toilet Refuse container site
10	Mpatadu	Public toilet Refuse container site
11	West Tanokrom, Anaji, Assakae,	Institutional latrines in schools
12	Effia	Effia-Market

Source: Municipal Environmental Health and Sanitation Department





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Sep 25, 2020 09:00:34



SHOT ON MIUI
ALTRIPLE CAMERA

Spraying of Markets, Refuse Container Sites, public Toilets and Open spaces

De-silting (Drain) Cleansing Activities

As part of our effort to ensuring clean, safe and pleasant physical environment devoid of diseases and hazards in all human settlements in the Effia-Kwesimintsim Municipality which is a flood prone area, desilting activities were embarked on to facilitate the flow of rainwater and control flooding in some parts of the Municipality.





2.11 Map Production

The Physical Planning Department in collaboration with Terra Mapping Consult have produced satellite images or orthophotos for the entire Effia-Kwesimintsim Municipal Assembly area by the use of drones. This is to aid in expansion of the street and house numbering exercise under the programme to other developing areas of the Assembly such as Whindo, Adientem, Mpatado and Assakae.

2.12 Ground Truthing

The Physical Planning Department completed ground truthing exercise at Whindo where street address map has been prepared for the community.

2.13 Generation of Digital Address for Residential and Business Properties

In collaboration with the Secretariat of Nation Builders' Corps (EKMA) the Physical Planning Department commenced the generation of digital address for residential and business properties in the Municipality. In spite of the delay in commencement and the covid-19 pandemic, 4,201 digital addresses had been generated in the municipality as at 7th October, 2020.

2.14 Mapping of Facilities

Department has also mapped out some infrastructure facilities of the Assembly such as sanitary facilities, drainage facilities and roads.

2.15 Drain Construction at Apollo

In the year under review, there was construction of drains at Apollo.



2.16 Construction of Storm Drain at Kwesimintsim

The construction of storm drain at Kwesimintsim commenced in the third quarter of the year under review





Grading Works on Selected Roads in EKMA



Pothole Patching On Selected Roads in EKMA

There was pothole patching of some roads in the municipality during the year under review.



2.17 Support for Small Scale Businesses

Table16: Skills Training

No.	ACTIVITY	OBJECTIVES	TARGET GROUP	VENUE	NO. OF PARTS			Remark
					M	F	Total	
1	Technical training in Soap Making	To equip participant with the skills in making soap/soap products to bring diversification and solve seasonality issues in their line of work.	Ghana Hairdressers and Beautician Association	EKMA Conference Hall		40	40	Done
2	Installation of CCTV/ Video Surveillance	To equip them with the knowledge about the CCTV, things to consider on field of installation and monitoring (DVR/NVR)	Ghana Electronics, Servicing and Technicians	Magmar Conference and Hiring Center	35		35	Done

3	Soap Making, Sanitizer and Antiseptic (Sanbiz)	To enable participants to acquire various skills and techniques into the soap making industry	Zongo Communities within the Municipality	EKMA ASSEMBLY HALL		40	40	Done
4	Needs Assessment	To find out the training needs of the association	Ghana Garages Association – Effiakuma Zone	SSNIT Hall	40		40	Done
5	Business Counseling	Sensitization of communities on BAC activities.	Assakai, Whindo Community	Shop to Shop	70	40	110	Done
6	Group Dynamics	Forming and strengthening of association	Women in poultry and Women in poultry value change	Assembly hall		250	250	Done
7	Needs Assessment	Was able to find out the training needs of the association through their Executives	Ghana Electronics, Servicing and Technicians Association	EKMA Assembly Hall	10		10	Done
8	Business Counselling	Was able to Sensitized the Associations on BAC activities	GHABA, GNTDA AND POULTRY	EKMA Assembly Hall	4	8	12	Done
9	Needs Assessment	To find out the training needs of the association	Ghana Garages Association – Abenbebom Zone	Abenbebom	55		55	Done
10	Management training in purchasing and stock taking	To equip them with the basic skills in quality purchasing and keeping track of items in stock	Aluminum Fabricators and Garages - Kwesimintsim	EKMA Assembly Hall	50			Done
11	Group Dynamics	Forming and strengthening of	Wood Workers	EKMA Assembly	50		50	Done

		association		Hall				
12	Business Counseling	Sensitization of communities on BAC activities.	Garment and GUPP	Shop to Shop	60	80	140	Done
13	Entrepreneurship and Financial Literacy	To create the awareness of the effort made by government of Ghana to help MSMEs revamp their businesses after the impact of covid-19 on their business.	CAPBUSS Beneficiaries Municipal Wide	Magmar Conference and Hiring Center	46	66	112	Done

Table 6: Advisory Counselling and Extension Services

Advisory, Counselling & Extension Services				
Activities	No. of Acts	Male	Female	Total
Preparation of Business Plans	14	10	5	15
Introduction of MSEs to Banks	39	107	120	227
Advise and Counselling	14	369	491	860
Financial Support	22	42	63	105
Site Inspection for Enterprise Recommendation	5	2	3	5
Needs Assessment	11	400	433	833
Subtotal	105	930	1115	2045

CHAPTER THREE

THE WAY FORWARD

3.1 Introduction

This chapter focuses on reviewing the key issues/recommendations that have been addressed and those yet to be addressed by the Assembly. The chapter also presents recommendations made towards the improvement of monitoring and evaluation programmes and projects within the Municipality.

3.2 Key Issues identified and addressed during the year and Issues yet to be addressed

Issues Addressed

- Improved communication among key actors via senior management what Sapp platform
- Quarterly meetings of HODs have also improved greatly the flow of information between the Central Administration and the key departments of the Assembly.
- Organisation of numerous community engagements provided the fertile grounds for stakeholders and the general public to cross fertilise ideas and exchange views to enhance service delivery by the Assembly

Issues yet to Addressed

- Inadequate logistics (vehicle, printer, computers & accessories)
- Delay in the submission of Departmental and Unit reports to MPCU Secretariat
- Delay in release of funds for M&E Activities

Recommendations

- Early Submission of Departmental and Unit reports to MPCU Secretariat
- Provision of dedicated vehicle to MPCU to enhance monitoring activities
- Timely release of funds for M&E Activities
- Dedicate vehicle for M&E Activities

3.3 Conclusion

The year under review witnessed the implementation of a lot of programmes and projects especially those funded under the Ghana Secondary Cities Support Programme. Challenges in terms of funds releases from the Central Government. However, some projects could not be completed whilst others could not be initiated due to the financial challenges exacerbated by the outbreak of the covid-19 pandemic. Most of the departments did not receive any government subventions to enable them run their offices, example the Urban Roads Department.

This situation puts the onus on the Municipal Assembly to put in pragmatic strategies and effort to increase revenue mobilisation internally in order to offer improve service provision. It is also expected that more resources would be made available to the Municipal Assembly through its collaboration with development partners especially the Ghana Secondary Cities Programme funded by the World Bank which the Assembly is fortunately part of.

APPENDIX A

Table 1: Revenue Performance

RECEIPTS	2018 Actual	2019 Actual	2020 Budgeted	2020 Actual	% Performance
GRANTS-DISTRICTS	2,131,539.58	5,542,474.70	24,226,371.37	21,058,329.65	86.94
LANDS & ROYALTIES	426,472.52	728,116.68	500,000.00	446,974.47	89.39
RENT OF LANDS, BUILDINGS & HOUSES	45,182.00	65,615.00	95,000.00	56,837.13	59.83
LICENSES	377,107.30	1,003,401.86	911,700.00	653,782.67	71.71
FEES	124,658.63	326,527.78	309,000.00	336,883.68	109.02
FINES, PENALTIES & FORFEITS	38,730.53	17,900.81	27,000.00	20,708.00	76.70
MISCELLANEOUS & UNSPECIFIED RECEIPTS	100.00	510.00	500.00	20.00	4.00
TOTAL RECEIPTS	3,143,790.56	7,684,546.83	26,965,530.53	23,137,534.93	85.80

Table 2: Expenditure Performance

EXPENDITURE	2019 Budgeted	2019 Actual	% Performance	2020 Budgeted	2020 Actual	% Performance
ESTABLISHED POST	2,147,957.85	1,778,146.42	82.78	3,176,191.23	3,033,708.91	95.51
NON- ESTABLISHED POST	4,890,447.63	3,852,506.86	78.78	6,136,946.13	5,744,715.25	93.61
OTHER ALLOWANCE	2,864,613.74	1,409,363.80	49.51	17,625,393.17	5,550,979.56	31.45
TOTAL PAYMENT	9,885,019.22	7,040,017.08	71.22	26,965,530.53	14,329,403.72	53.14

PROJECTS REGISTER AS AT 31ST DECEMBER 2020

S/N	PROJECT TITLE	LOCATION	BRIEF NARRATIVE PURPOSE OBJECTIVE	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	CONTRACT SUM (GH₵)	AMOUNT PAID (CERTIFICATE ISSUE TO DATE) (GH₵)	OUTSTANDING PAYMENT (GH₵)	FUNDING AGENCY / SOURCE(S)	WORK DONE TO DATE / STATUS	REMARKS
OFFICE ACCOMMODATION													
1	RENOVATION AND CONVERSION OF ASTORIA COMMUNITY CENTER INTO OFFICES	EFFIA NEW SITE	FOR OFFICE ACCOMMODATION	M/S LASALCO LTD, P. O. BOX 746, TAKORADI	WORKS DEPT.	15TH APRIL, 2019	5TH JULY, 2019	63,350.70	63,334.00	16.70	DACF	100% COMPLETED	IN USE
2	REHABILITATION OF NATIONAL AMBULANCE SERVICE STATION	APREMDO	FOR OFFICE ACCOMMODATION	M/S FRANSUEL CO LTD, P. O. BOX 655, TAKORADI	WORKS DEPT.	14TH JAN. 2020	31ST MARCH, 2020	89,303.64	89,303.50	0.14	DACF	100% COMPLETED	IN USE
3	PROVISION OF OFFICE ACCOMMODATION FOR KWESIMINTSIM AND EFFIA TOWN COUNCIL	AFRA, NEW SITE AND APREMDO MARKET	FOR OFFICE ACCOMMODATION	M/S STANDARD CONST. & ENG. CO. LTD, P. O. BOX 66, KOJOKROM	WORKS DEPARTMENT	5TH FEB. 2020	1ST APRIL, 2020	88,687.20	88,298.00	389.20	DACF	100% COMPLETED	IN USE
4	CONSTRUCTION OF EFFIA-KWESINMINTSIM MUNICIPAL ASSEMBLY OFFICE	APREMDO	FOR ADMINISTRATION BLOCK	M/S ZAFFAS, CONST. LTD, P. O. BOX 926, TAKORADI	RECON ENG. LTD.						GOG	ROOF CARCASS	ON-GOING
EDUCATION													
5	RENOVATION OF TWO (2) STOREY 14-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES FOR LAGOS TOWN M/A PRIMARY SCHOOL	LAGOS TOWN	DELIVERY OF QUALITY EDUCATION	M/S LASALCO LTD, P. O. BOX 746, TAKORADI	WORKS DEPARTMENT	2ND OCT. 2019	26TH JAN. 2020	294,922.63	248,566.93	46,355.70	DACF	PRACTICAL COMPLETION	AWAITING HANDING OVER
6	CONSTRUCTION OF ONE (1) NO. 6-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES FOR GOOD SHEPHERD ANGLICAN SCHOOL	EFFIA	FOR DELIVERY OF QUALITY EDUCATION	M/S FRANSUEL CO LTD, P. O. BOX 655, TAKORADI	GETFUND	17TH OCT. 2019	4TH APRIL, 2020	445,778.55			GETFUND	PRACTICAL COMPLETION	AWAITING HANDING OVER

HEALTH													
S/N	PROJECT TITLE	LOCATION	BRIEF NARRATIVE PURPOSE OBJECTIVE	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	CONTRACT SUM (GH₵)	AMOUNT PAID (CERTIFICATE ISSUE TO DATE) (GH₵)	OUTSTANDING PAYMENT (GH₵)	FUNDING AGENCY / SOURCE(S)	WORK DONE TO DATE / STATUS	REMARKS
7	CONSTRUCTION OF PROPOSED TWO (2) STOREY HEALTH CENTRE (PHASE I II)	EFFIA	FOR HEALTH DELIVERY	M/S DAILY SUPPLIES & SERVICES, P. O. BOX AX 1752, TAKORADI	WORKS DEPARTMENT	27TH OCT. 2018	AUG. 2019	392,728.88	125,880.30	266,848.58	MP FUND	70% ROOFED	ON-GOING
8	CONSTRUCTION AND FURNISHING OF ONE (1) NO. COMMUNITY BASED PLANNING SERVICE (CHPS) COMPOUND (PHASE 1	ADIENTEM	TO IMPROVE HEALTH DELIVERY	M/S AMAAS ENT. P. O. BOX 0703, TAKORADI	WORKS DEPARTMENT	2ND OCT. 2019	24TH MARCH, 2020	488,241.10	179,776.85	308,464.25	DACF	PAINTING WORKS	ON-GOING
9	CONSTRUCTION OF FENCE WALL AND GROUND WORKS AT WHINDO HEALTH POST	WHINDO	TO IMPROVE HEALTH DELIVERY	M/S LASALCO LTD, P. O. BOX 746, TAKORADI	WORKS DEPARTMENT	12TH NOV. 2020	12TH JAN. 2021	128,475.90		128,475.90	DDF	FENCE WALL BLOCK WORKS	ON-GOING
WATER AND SANITATION													
10	CONSTRUCTION OF TEN (10) NO. MECHANIZED BOREHOLE WITH CONCRETE OVERHEAD STAND AND POLY TANK	MUNICIPAL WIDE	TO INCREASE ACCESS TO POTABLE WATER	M/S K. BENYAH CO. LTD, P. O. BOX AX 1990, TAKORADI	WORKS DEPARTMENT	17TH OCT. 2019	7TH APRIL, 2020	378,378.10	190,254.87	188,123.23	DACF	PRACTICAL COMPLETION	IN USE
11	DRILLING OF 1NO. BOREHOLE INCLUDING INSTALLATION OF 1NO. POLYTANK WITH CONCRETE PLATFORM AT APREMDO MARKET	APREMDO MARKET	ACCESS TO POTABLE WATER	M/S K. BENYAH CO. LTD. P. O. BOX AX 924, TAKORADI	WORKS DEPARTMENT	4TH JUNE, 2020	25TH JUNE, 2020	34,985.00	34,985.00	0.00	DDF	100% COMPLETED	IN USE

12	CONSTRUCTION OF 10NO. REFUSE COLLECTION POINTS AND FABRICATION OF 10NO. SKIP CONTAINERS	MUNICIPAL WIDE									UDG	TENDER EVALUATION STAGE	PROCUREMENT PROCESS
MARKET													
13	RECONSTRUCTION OF 1NO. OPEN MARKET SHED AT ASSAKAE MARKET (PHASE I)	ASSAKAE MARKET	TO IMPROVE TRADING ACTIVITIES	M/S SAMABABAY LTD .P. O. BOX AX 1530, TAKORADI	WORKS DEPARTMENT	4TH APRIL, 2020	6TH JULY, 2020	67,890.00	67,724.01	165.99	DDF	100% COMPLETED	COMPLETED
14	CONSTRUCTION OF 30 BAY PARTITIONED MARKET SHED	TANOKROM	TO IMPROVE TRADING ACTIVITIES	M/S MERCED MINOS COMPANY LIMITEDP. O. BOX 91, SEFWI WIASO	WORKS DEPARTMENT	12TH NOV. 2020	12TH FEB. 2021	198,482.52		198,482.52	DDF	SUB-STRUCTURE WORKS	ON-GOING
15	CONSTRUCTION OF 30 BAY PARTITIONED MARKET SHED	WHINDO	TO IMPROVE TRADING ACTIVITIES	M/S STANDARD CONST x & ENG. COMPANY LIMITED P. O. BOX 66, KOJOKROM	WORKS DEPARTMENT	12TH NOV. 2020	12TH FEB. 2021	195,430.20		195,430.20	DDF	SUB-STRUCTURE WORKS	ON-GOING
15	RECONSTRUCTION OF ONE (1) NO. OPEN MARKET SHED AND DRAINAGE WORKS AT ASSAKAE MARKET (PHASE II)	ASSAKAE MARKET	TO IMPROVE TRADING ACTIVITIES	SEFWI WIASO	WORKS DEPARTMENT	12TH NOV. 2020	12TH FEB. 2021	175,885.50		175,885.50	DDF	100% COMPLETED	ON-GOING
ROAD													
S/N	PROJECT TITLE	LOCATION	BRIEF NARRATIVE PURPOSE OBJECTIVE	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	CONTRACT SUM (GH₵)	AMOUNT PAID (CERTIFICATE ISSUE TO DATE) (GH₵)	OUTSTANDING PAYMENT (GH₵)	FUNDING AGENCY / SOURCE(S)	WORK DONE TO DATE / STATUS	REMARKS

16	REHABILITATION OF 1.6KM WAMCO EFFIAKUMA ROAD WITH 3M X 2M BOX CULVERT 12MM LONG DRAIN WITH CULVERT APPROACH FILLING (GSCSP)	WAMCO EFFIAKUMA	TO IMPROVE DRAINAGE SYSTEM	M/S KINGSPOK CO, LTD. P. O. BOX 982, TAKORADI	RECON ENG. LTD.	1ST JULY, 2020	30TH APRIL, 2021	5,707,993.81			UDG	45%	ON-GOING
17	CONSTRUCTION OF STORM DRAIN FROM KOJO KUMI AVENUE, KWESIMINTSIM TOTAL FILLING STATION AND KWESIMINTSIM HOSPITAL (GSCSP)	KWESIMINTSIM	TO IMPROVE DRAINAGE SYSTEM	M/S FINISHERS CO. LTD. P. O. BOX MC 1920, TAKORADI	RECON ENG. LTD.	1ST JULY, 2020	30TH JAN. 2021	3,297,752.28			UDG	42%	ON-GOING
18	CONSTRUCTION OF CULVERT WITH ROADSIDE DRAINS AND CULVERT APPROACH FILLINGS AT WHITE DIAMONDS, ANAJI CHOICE MALL, TAKORADI TECHNICAL INSTITUTE AND I ADU ROAD (GSCSP)	ANAJI CHOICE MALL, T. T. I AND I ADU ROAD	TO IMPROVE ROAD NETWORK	M/S MAMANJIA LTD. P. O. BOX DS 1647, DANSOMAN-ACCRA	RECON ENG. LTD.	1ST JULY, 2020	30TH JAN. 2021	4,000,270.26			UDG	48%	ON-GOING
19	CONSTRUCTION OF CULVERT WITH CULVERT APPROACH FILLING AND ROADSIDE DRAINS AT UNICOM HOSTEL ROAD, MAXX MEDIA ROAD, BULLEY ROAD (APPOLLO), CDH ROAD (WHINDO) AND MPATADO – ASSAKEA ROAD (GSCSP)	UNICOM HOSTEL ROAD, MAXX MEDIA ROAD, BULLEY ROAD (APPOLLO), CDH ROAD (WHINDO) AND MPATADO – ASSAKEA ROAD	TO IMPROVE ROAD NETWORK	M/S OPO-MAX ENT. LTD. P. O. BOX KS 13382, KUMASI	RECON ENG. LTD.	1ST JULY, 2020	30TH JAN. 2021	3,597,351.95			UDG	55%	On-Going
20	ASPHALT SURFACING OF ASSAKAE-WHINDO ROAD (2.0KM) AND BITUMEN SURFACING OF WHINDO HEALTH CENTRE ROAD (0.5KM)	ASSAKAE AND WHINDO									Udg	Tender Evaluation Stage	Procurement Process