



AMENFI CENTRAL DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT 2020

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District Planning and Coordinating Unit (DPCU)
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CHAPTER ONE

BACKGROUND TO THE REPORT PREPARATION

1.1 Introduction

The Amenfi Central District is one of the thirteen (13) districts in the western region with Manso Amenfi as its capital. L.I. 2011 established the District in 2012. It has a total projected population of 86,828 based on the 2010 Population and Housing Census (PHC) with 131 communities (GSS, 2010 PHC). It has an estimated land area of 1,845.93 Square kilometres.

The 2018 – 2021 District Medium Term Development Plan (DMTDP) was prepared with guidelines from the Medium Term National Development Policy Framework: Agenda for Jobs. The DMTDP serves as the master plan spanning four years. Every year, the District prepares an Annual Action Plan based on the Medium Term Development Plan and commits considerable amount of its resources to the implementation of various development interventions designed to improve the socio-economic conditions of the people. To ensure transparency, accountability and prudent management of resources, the District Planning Coordinating Unit (DPCU) carries out monitoring and evaluation exercises on the progress of the various programmes and projects. Information generated from the monitoring and evaluation of implementing projects and programmes produced the Annual Progress Report.

The Annual Progress Report (APR) for the District is a review of the status of actions taken on the implementation of programmes and projects outlined under each thematic/development dimensions are in the 2018 – 2021 Medium Term Development Plan (DMTDP). These thematic areas for district covers

- Economic Development
- Social development
- Environment, Infrastructure and Human Settlements;
- Governance, Corruption and Public Accountability

The year 2020 under review from the results gathered indicated that, the COVID 19 outbreak had great impact in the implementation of the 2020 Annual Action Plan by the District. This resulted in the review of the plan and budget with emphases on the pandemic. 10% of the activities in the plan were targeted at COVID 19 pandemic to address the prevention of the disease. The analysis of these indicators were based on three (3) typologies, these were; “Completed” “On-going” and “Not implemented”. The Annual Action Plan had 104 activities of which 69.4% of the activities were initiated and completed, 16.3% still on-going and needed to be rolled over into 2021 plan, 14.3% were not implemented. The percentage of Annual Action Plan been implemented was 85.7%. The overall proportion of District Medium term Plan implemented at the end of the three years of its implementation was 62.2%. See table 1.1

Table 1.1 Status of Implantation of the District Medium Term Plan (2018-2021)

Indicators	Baseline	Actual	Target	Actual
	2018	2019	2020	2020
Proportion of the annual action plans implemented by the end of year 3				
a. Percentage completed	69.8%	69.23	75%	69.4
b. Percentage of ongoing interventions	22.1%	19.23	20	16.3
c. Percentage of interventions abandoned	0	0	0	0
d. Percentage of interventions yet to start	8.1%	12.50	5	14.3
Proportion of the overall medium term development plan implemented by the end of the year				62.2%
	24.2%	45.6%	55%	

Source: District Planning Unit construct 2020.

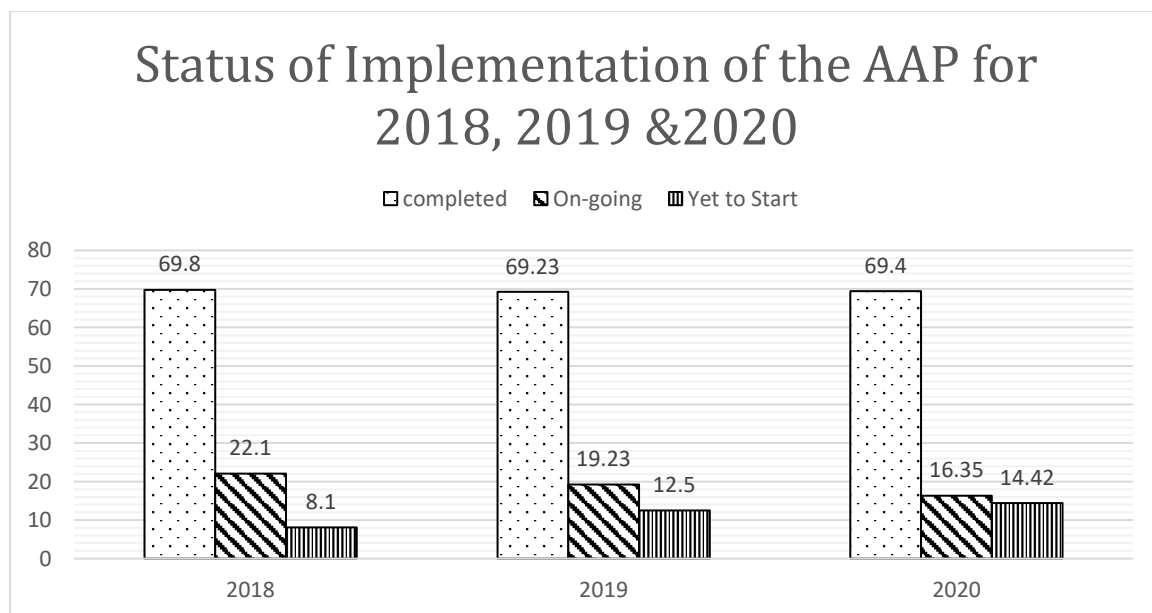


Figure 1. Status of implementation of the Annual Action Plan (AAP) for 2018, 2019&2020

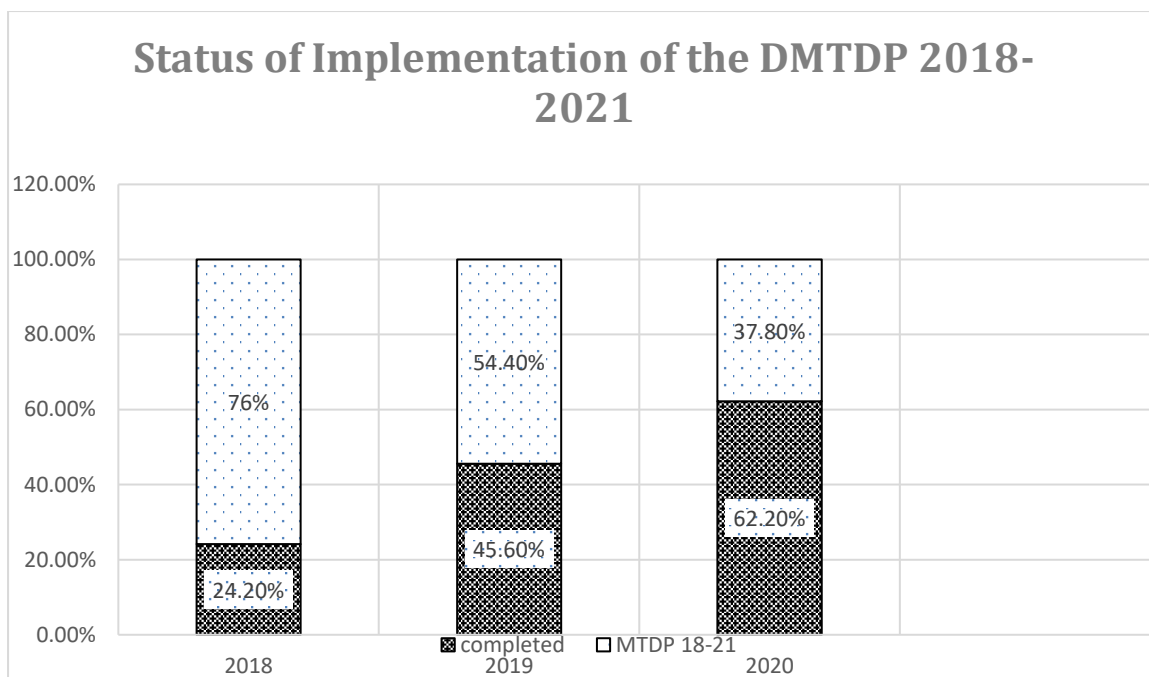


Figure 2. Status of Implementation of the District Medium Term Plan (2018-2021)

Challenges

- Impact of COVID 19 affected the implementation of the plan
- Inadequate and delay release of funds (DACF, DDF) by the central government, therefore affecting M & E funds releases.
- Low mobilisation of Internally Generated Funds (IGF) by the District to support the central government transfers in the implementation process.
- Inadequate staffing affecting the full complement of the DPCU
- Low capacities of some DPCU members in monitoring and evaluation
- Ineffective area/unit council structures in the district
- No dedicated vehicle for monitoring and evaluation

1.2 The Purpose of Monitoring and Evaluation for the 2020

- Provide information on the growth of the District through the implementation of the 2018 – 2021 Medium Term Development Plan.
- Identify the challenges and constraints that have been hindering the achievement of the set goals and objectives of the District’s Policy Document (MTDP 2018- 2021) and the GSGDA II.
- To plan, strategize and make recommendations to address the weaknesses and the challenges in order to achieve the set targets for the future

The goal of the Amenfi Central District is to have a quality Human Resource Base, enhanced good governance system with an enabling environment for the development and growth of the private sector with great emphasis on agriculture, mining and agro-processing through active participation of the various stakeholder in decision-making and implementation.

The report also provides an update on the status of actions taken on programmes and projects implemented during the year 2020 within the framework of the DMTDP. It specifically addresses the status of the following:

- Programme/Project status for the year 2020.
- Disbursement of funding
- Update on indicators and targets
- Update on critical Development and Poverty Issues
- Summary of achievements and challenges with the implementation of the DMTDP

1.3 Processes involved and difficulties encountered

Processes

The processes involved in the preparation of the Annual Progress Report include data collection, information from field visit to projects' sites, quarterly District Planning Coordinating Unit (DPCU) meetings and constant update of performance indicators.

The District Planning Coordinating Unit coordinated the preparation of the Annual Progress Report. The District Coordinating Director and assisted by District Planning Officer and other technical officers such as the District Budget Officer, the District Finance Officer, Assistant Director IIB, heads of the decentralised departments and assembly members in the data collection, analysis and completion of this document. The report is combination of outputs for the all decentralised departments, NGOs annual reports as well outputs of quarterly monitoring and evaluation of projects and programmes in the Annual Action plan for 2020.

Data collection

Primary data collection was done every quarter through interviews with individual stakeholders using the standard format to collect data on core and specific indicators for the district in line with the National Development Planning Commission (NDPC) M & E guidelines. Secondary data were

also gathered through desk study. The data gathered was then analysed by the District Planning and Coordinating unit (DPCU) to prepare to this report.

Challenges

- Impact of Covid 19 on the implementation
- Low capacities of some DPCU members in monitoring and evaluation
- Ineffective area/unit council structures in the district
- No dedicated vehicle for monitoring and evaluation
- Inadequate funding for M&E activities
- Delay in the submission of Departmental reports to the planning unit.

CHAPTER TWO

MONITORING AND EVALUATION

2.0 Introduction

The section highlights the monitoring and evaluation activities carried out in the District for the year under review. It specifies the programme and project status for the year, updates on funding sources eg. DACF of the Assembly and their disbursements. The section also presents updates on the National 20 core indicators and the district specific indicators and targets set out in District Medium Term Development plan (2018 - 2021). Critical development and poverty issues as well as participatory monitoring and evaluations conducted their findings and recommendations.

2.1 Programmes /Projects Status for the Year

Status of Physical Projects

There are twenty-three (23) projects in the Annual Action Plan, which were funded by different funding sources. Sixteen (16) of projects are under District Assembly Common Fund (DACF) and. five (7) under District Assembly Common Fund- Responsive Factor Grant (DACF-RFG). These projects were monitored every quarter by the DPCU and routine visits by the works department of the district to inspect the progress of work done for these projects. Nine (9) out of the project were completed under the year under review. (Refer annex 2)

Status of Programmes/ Non-physical Activities

The programmes/ non-physical activities as under taken in the district in the Annual Action Plan (AAP) 2020. These programmes are routine activities performed by the various department in the district. There were 81 non-physical activities in the Annual Action Plan (AAP)-2020 of which all 15 planned activities were not initiated due inadequate funds. (Refer annex 2)

Status of Project and Programmes under each Development Dimension

The action plan in line with the DMTDP was categorised into development dimension of the agenda for Jobs. The status of planned activities under each development dimension for the year. *See table 1.*

Table 2: Overall Performance of Activities in the AAP under each Development Dimension for 2018, 2019, 2020

S/N	Development Dimension	2018		2019		2020	
		Plan	Actual.	Plan	Actual.	Plan	Implem ented
1	Economic Development	19	17	23	18	20	18
2	Environment, Infrastructure & Human Settlement	21	21	29	23	29	27
3	Social Service Delivery	32	29	39	34	39	30
4	Government, Corruption & Public Accountability	14	12	13	12	16	14
	Total	86	79	104	86	104	89

Source: Planning Unit, ACDA-2020

2.2 Update on Funding Sources and Disbursements

Update on Funding Sources

Internal Generated Fund (IGF)

The total Internally Generated Fund (IGF) in 2020 was GHc 357,208.77, which constituted 11.1% of the total revenue for the year. The year 2018 recorded the highest of 31.25% and 17.63% for 2017 in terms of total IGF performance for the district. This was a result regular release of stool land revenue within the year 2018 as compared to the other years.

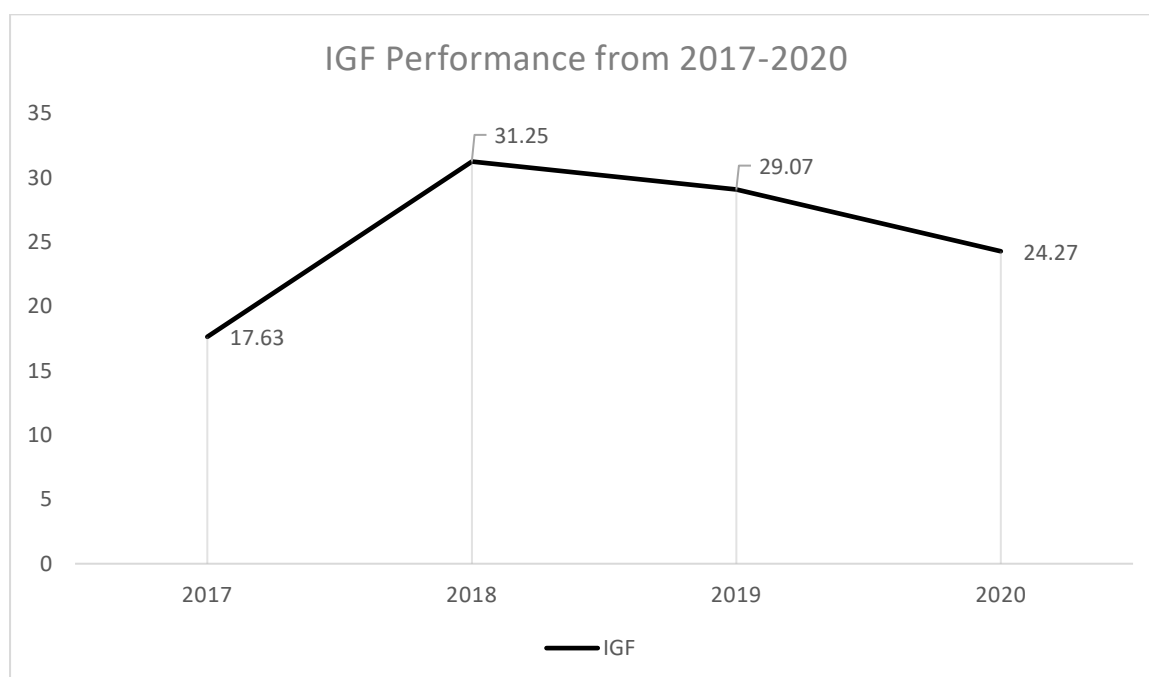


Figure 3. Performance of IGF from 2017-2020

District Assembly Common Fund (DACF)

The major contributor to revenue in the district is the District Assembly Common Fund (DACF). The year under review (2020), an amount of GHc 1,793,313.63 was received which represented 37.12% of total revenue accrued for the year. The year 2020 recorded the highest DACF transfer, which represent 35.9% while 2018 recorded a lowest amount, received which was 19.23%.

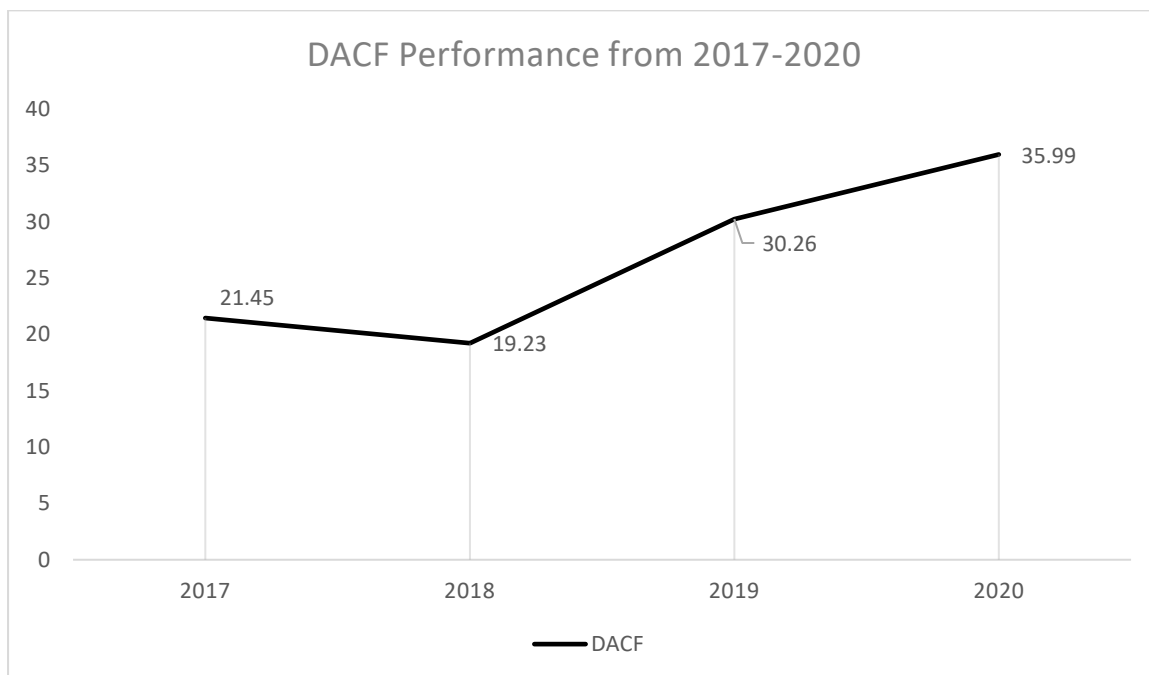


Figure 4. Performance of DACF from 2017-2020

DACF-RFG

The DACF-RFG, which was meant to complement the DACF in the provision of infrastructure in the District in various sectors of development. In 2020, the district received Ghc 554,723.42, which constituted 11.5% of the total revenue for the year. The highest amount received from 2017-2020 was in 2020, which was 71.82% while 2017 recorded the lowest, which was 0% of the total amount transferred.

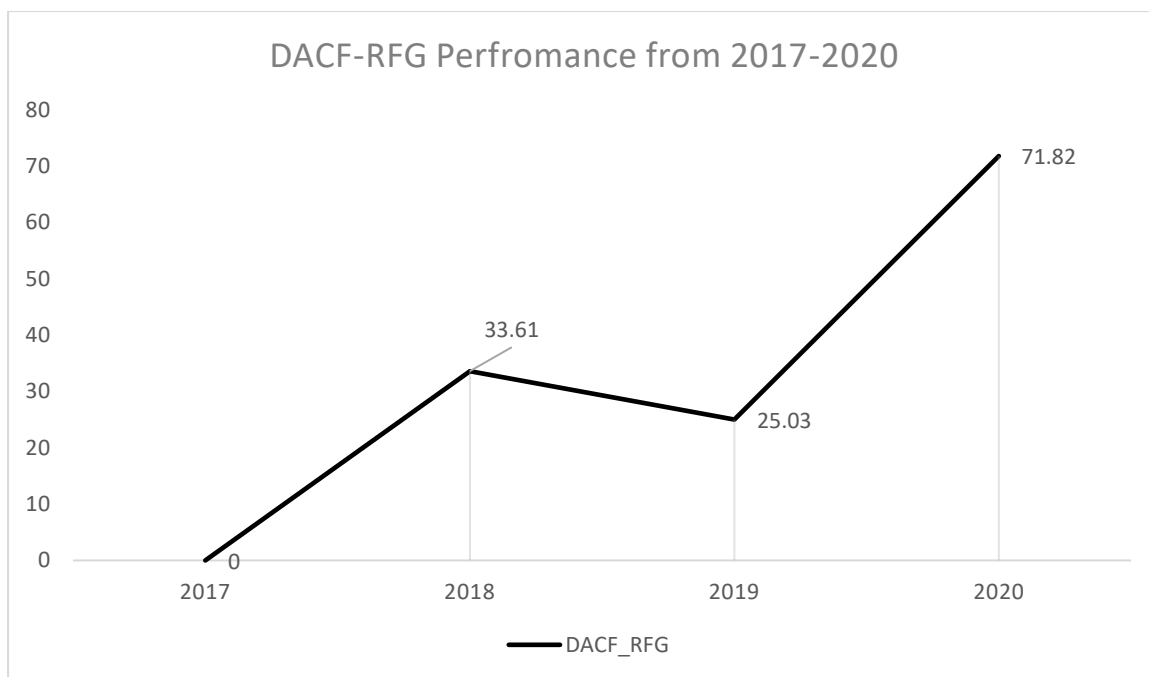


Figure 5. Performance of DACF-RFG from 2017-2020

Table 3: Sources of Revenue for the District

SOURCES OF REVENUE	Baseline 2017 (GHc)	Actual 2018 (GHc)	Actual 2019 (GHc)	Target 2020 (GHc)	Actual 2020 (GHc)
IGF	285,445.73	506,024.15	470,726.64	393,000	357,208.77
DACF	1,323,857.19	1,186,642.29	1,867,674.64	2,221,225	(1,793,313.63)
MP's CF	121,440.27	293,042.16	339,407.68	475,000	321,412.24
PWDs CF	5000	216,144.02	110,923.73	200,000	173,012.49
GSFP	nil	nil	nil		
GoG Grants	742,567.11	102,173.00	940,304.96	1,419,789.59	1,352,830.23
SRWSP	2,300.00	nil			
DACF-RFG	nil	450,805.00	335,695.12	963,323.96	554,723.42
LEAP	220,212.00	220,212.00			
Other Donors			171,404.29	171,404.46(MAG) 260,249.03(GPSNP)	119,854.48 157,966.00
Total	2,579,382.03	2,975,042.62	4,247,530.74	6,103,992.04	4,830,321.26

Source: Fin. Dept. Annual Accounts Report, 2020

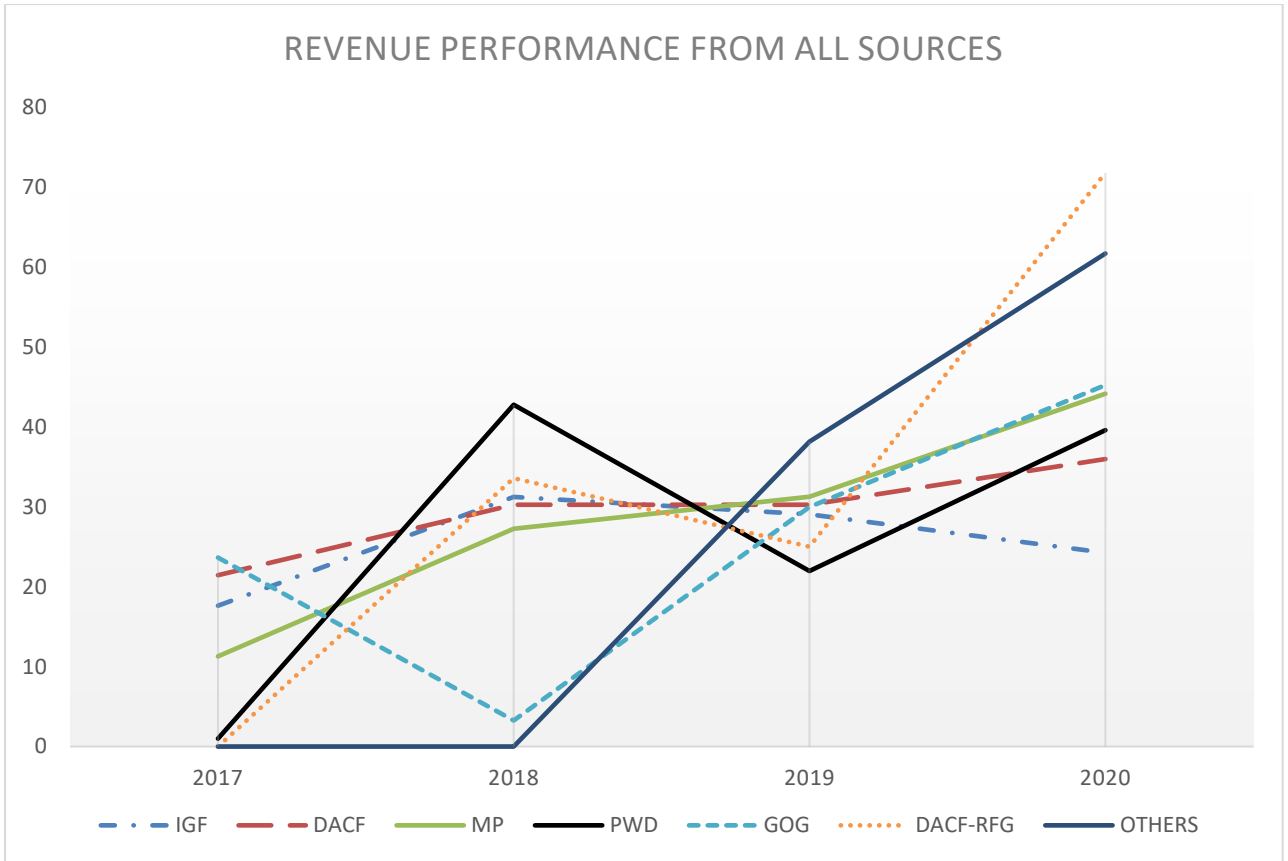


Figure 6. Performance from all source from 2017-2020

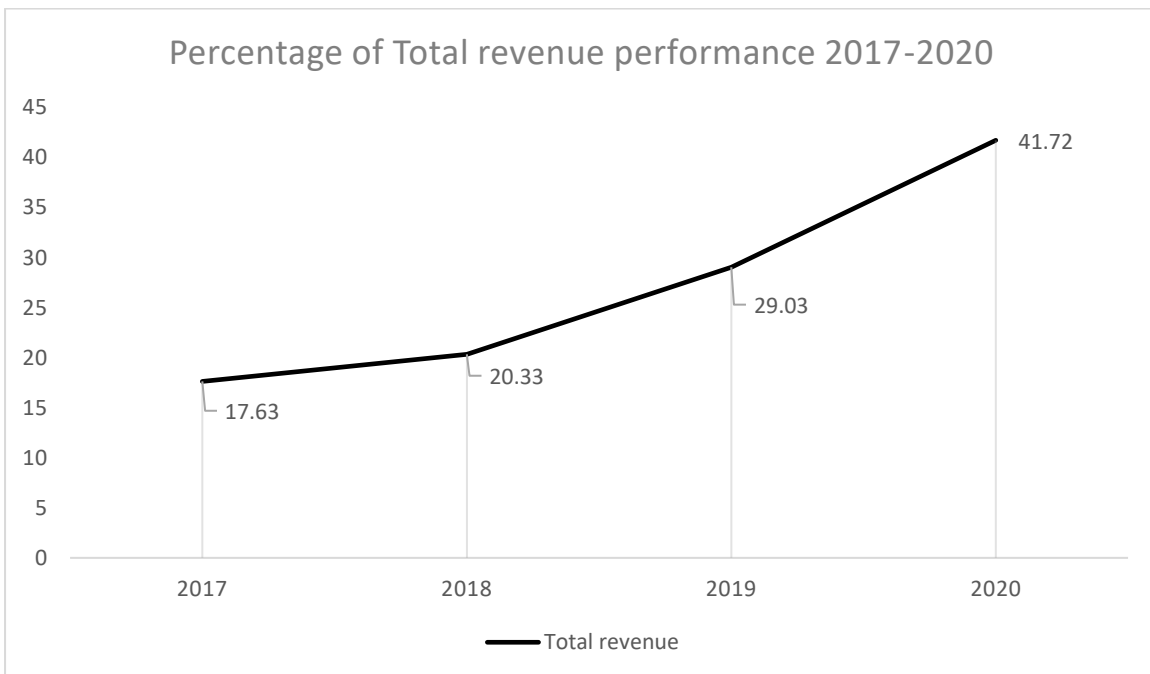


Figure 7. Total Revenue Performance 2017-2020

Update on Disbursement

Compensation

The total compensations for 2017 was 748,376.00. There was an increased from 10.4% to 28.4% of the total expenditure for 2017 and 2018 respectively. The year (2019) under review also saw an increase of 10% as against the previous year (2018).

Compensation

The year 2017 recorded the lowest which was 19.3% under compensations while 2020 recorded the highest thus 34.9% due to increasing number of personnel in the district. This is because of additional department been established in the district as well as more additional staff been introduced into the service.

Goods & Services

Under this section, 44.5% was recorded for 2017, which was highest while 2018 recorded the lowest among the years, which was 10.4% for goods and services. In 2019, it increased to 20.8%, which again appreciated to 24.3% in 2020. This is because of huge investment made in goods when the office was relocated.

Capet

The year saw an increase of 17.8% under Capet in 2020 as against 15.7% in 2019. In 2017 again recorded the 35.9%, which was the highest, and 14.7 as the lowest in 2018.

Goods and Services recorded the highest while Compensation was lowest in 2017 but in 2020, the situation was vice-versa.

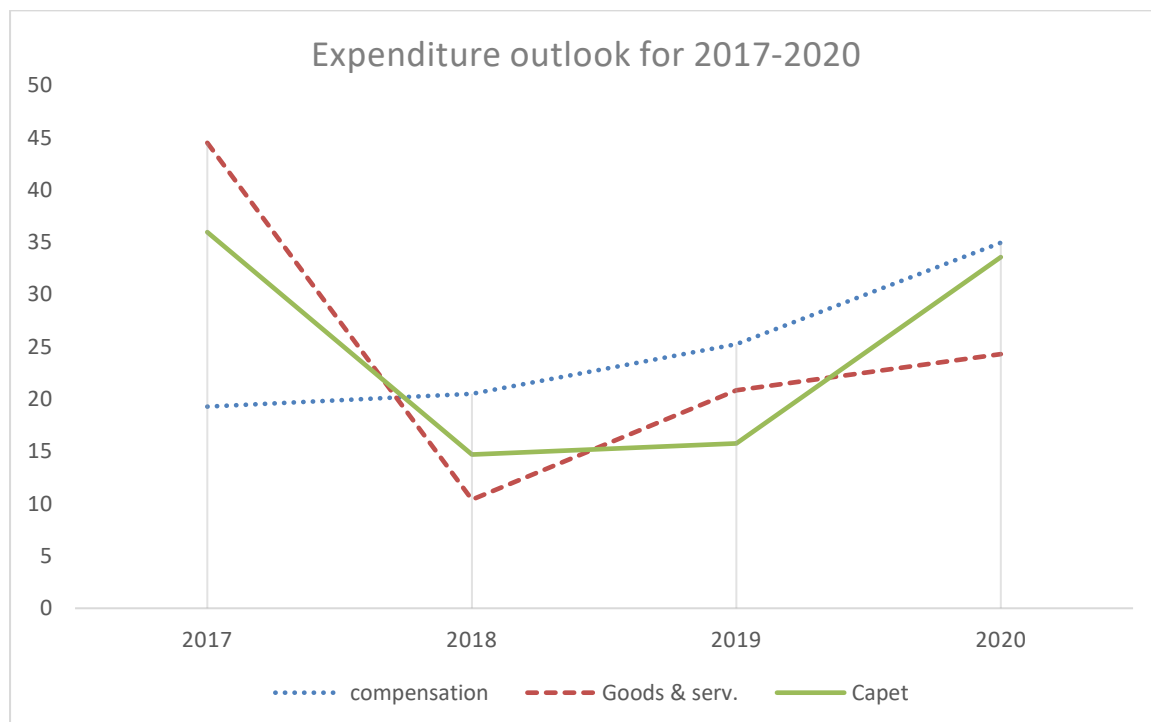


Figure 8. Expenditure Performance 2017-2020

Table 4. Update of Disbursement

EXPENDITURE ITEM	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
COMPENSATION	748,376.00	795,794.47	980,045.94	1,363,841.00	1,356,411.16
GOODS AND SERVICE	3,552,791.00	829,272.89	1,662,879.39	1,738,201.30	1,939,261.53
CAPET	2,861,691.00	1,170,091.21	1,254,557.78	3,001,949.74	2,671,237.35
OTHERS					
TOTAL	7,162,858.00	2,795,158.57	3,897,483.11	6,103,992.04	5,634,907.21

Source: Fin. Dept. Annual Accounts Report, 2020

2.3 Update on Indicators and Target

Net Enrolment Rate

The highest Net enrolment rate was recorded in 2018, which was 126.6% while the lowest was 70%, which was in 2020 for the kindergarten. In the Primary, 122% was the lowest which was recorded in 2017 while 123.5% was the highest in 2020. This was as result of the expansion of some schools under the school feeding programme.

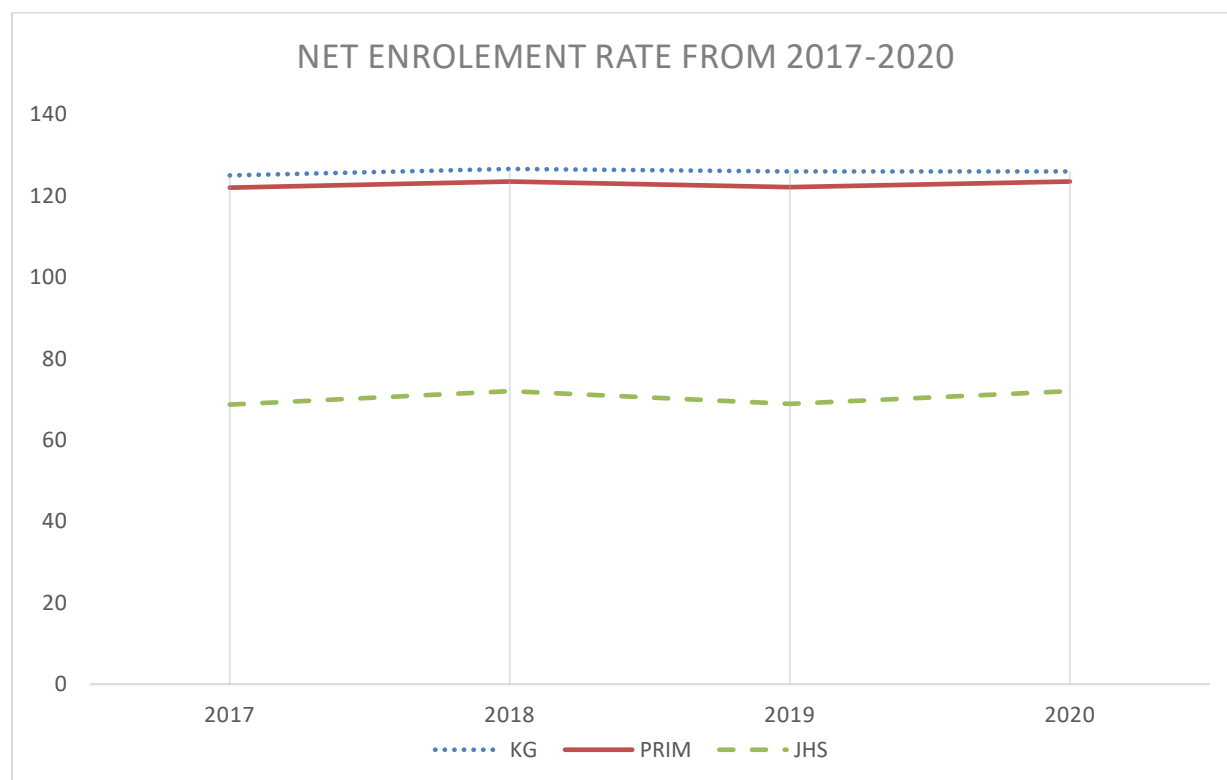


Figure 8. Net Enrolment Rate From 2017-2020

Gender Parity Index

The Gender parity index, which indicates the boy to girls ratio in terms equal numbers in school across the district. The year under review recorded a 1.13, 1.04, 1 and 1 in Kindergarten, Primary, JHS and SHS respectively. This record show an increase in the ratios in terms of gender parity in the district with hope of achieving 1 which would indicate an equal number of boy to girls. This achievement was as result of more gender sensitisation programme in the district.

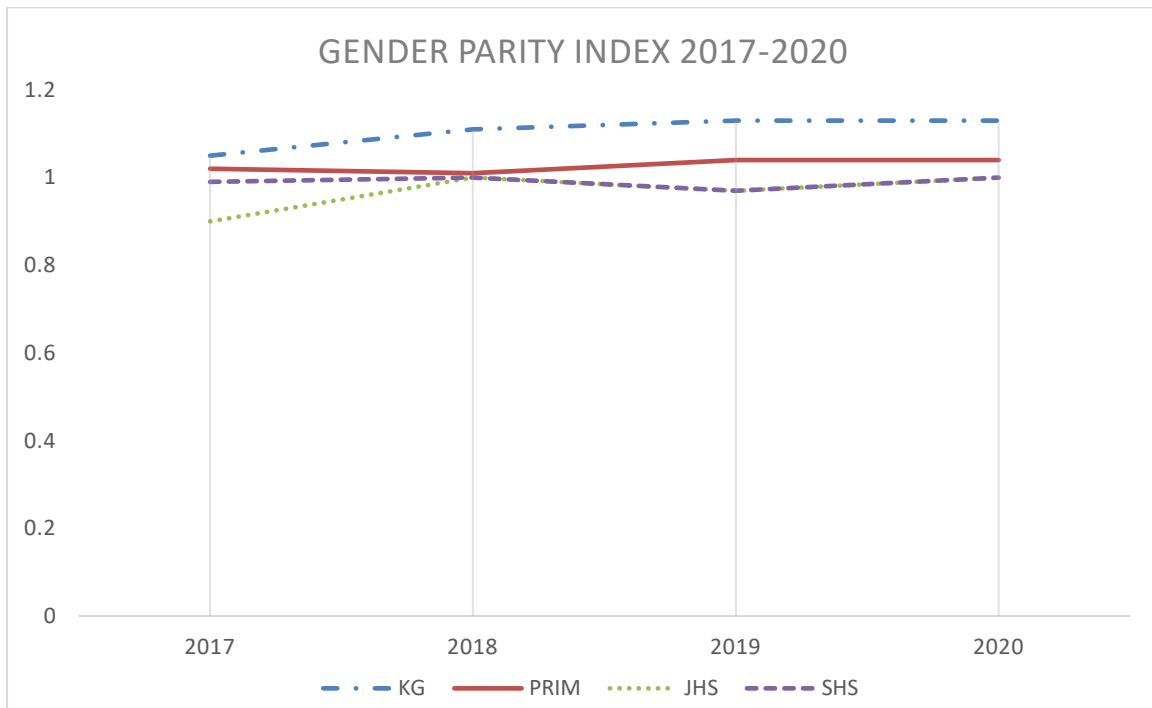


Figure 9. Gender Parity Index From 2017-2020

Completion Rate

The completion rate for the Kindergarten was 70% in 2020. This means, there was an decrease of 18% increase in the completion rate for the kindergarten. The district recorded 79% and 99.5% for primary and JHS respectively for 2020.

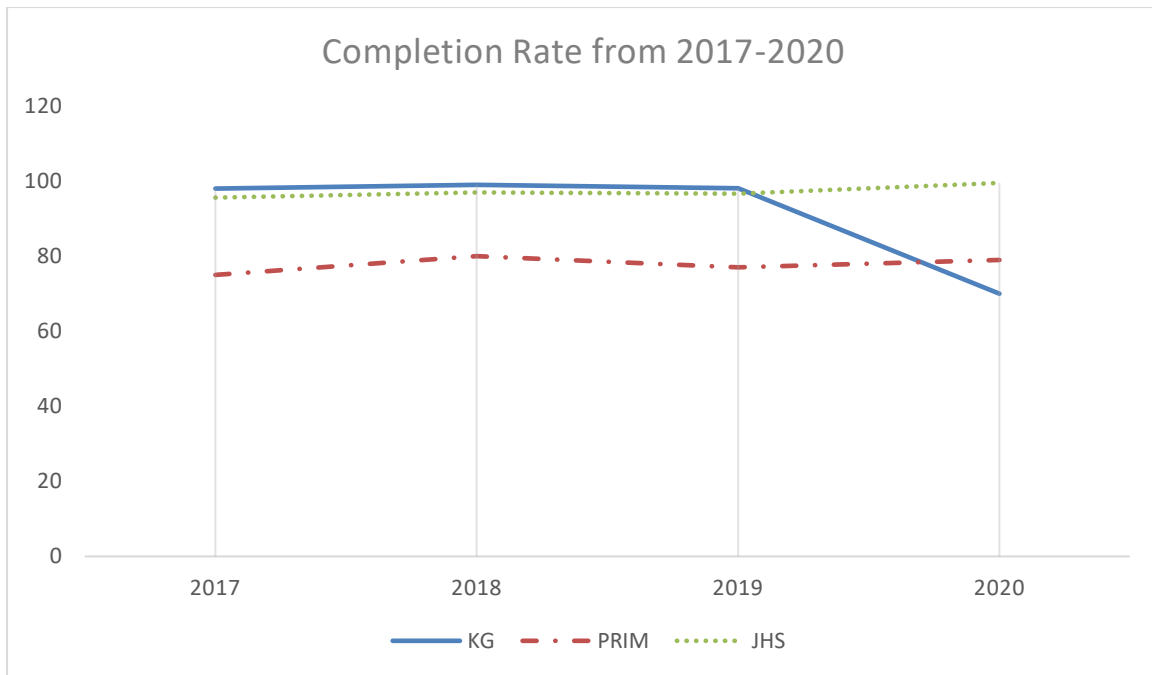


Figure 10. Completion Rate from 2017-2020

Number of Operational Health Facilities

26 health facilities are spread across the district, which are fully functional in 2020. There were 27 health facilities in the district in 2019 but the private clinic in Akyemkrom was has being out operation during the year under review.

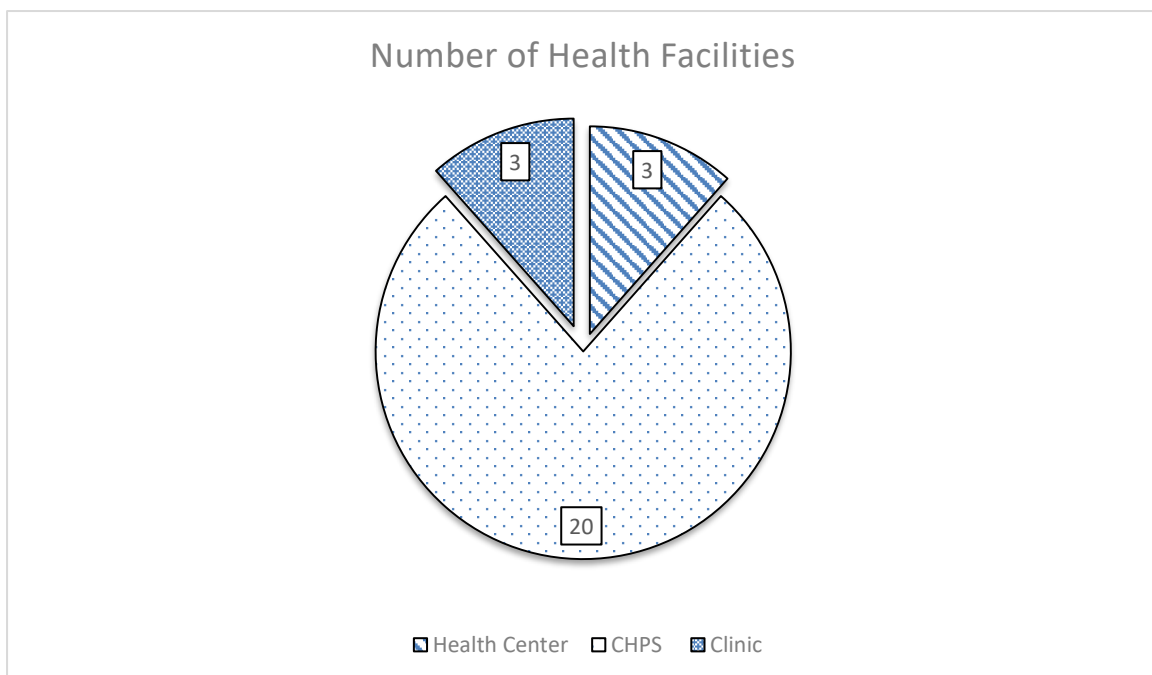


Figure 11. Health Facility in the District

Proportion of Population with Valid NHIS Card

The total population with valid NHIS Card in 2020 stood at 76.1% out of which the percentage of male constitute 40.9% and female 59.1%. This was as result of the assembly’s effort to set up a temporal satellite office for the NHIS at Agona Amenfi.

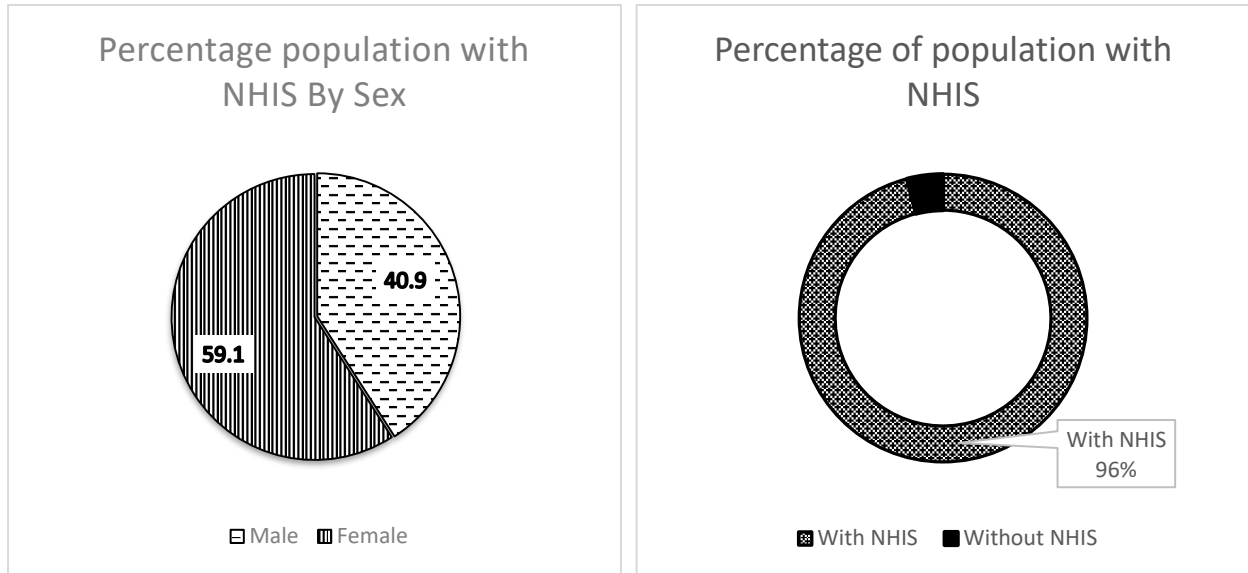


Figure 12. Population with valid NHIS cards

Percentage of Population with Sustainable Access to Safe Drinking Water Source

There was a decrease of 1% in 2020 when compared to 77% in 2019. The urban cover for district was 90% for the year because section of the urban areas like Agona Amenfi rely on streams. The rural coverage of water in the district had also increased by 3% in 2020 due to the some intervention by the district.

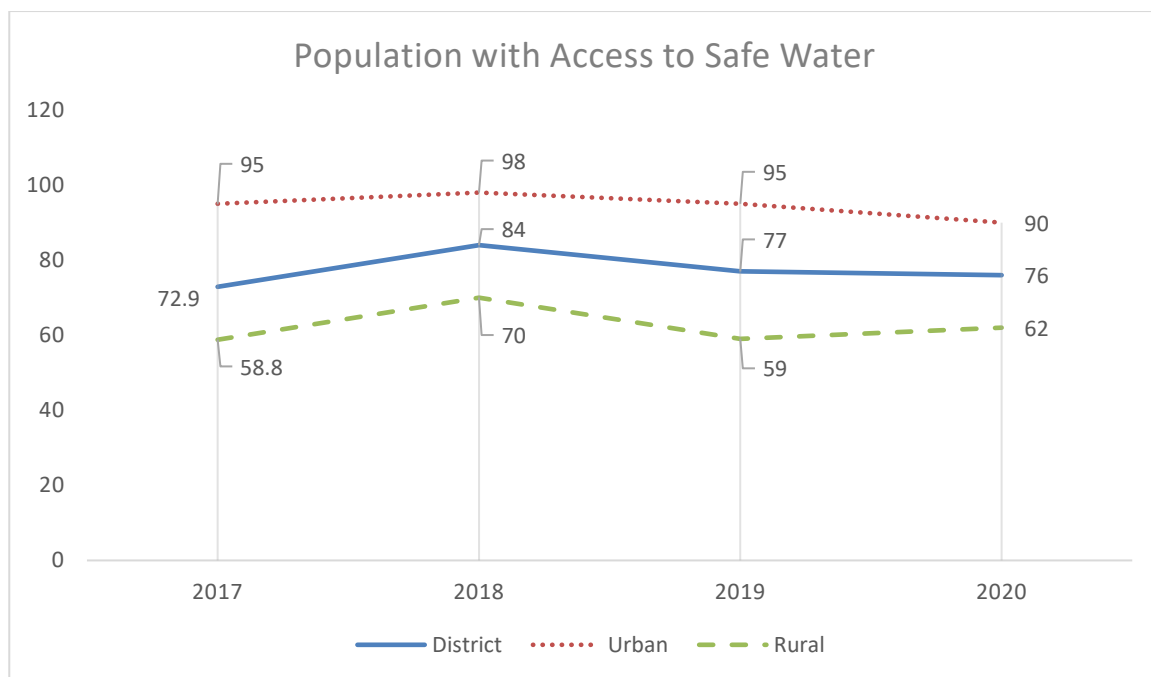


Figure 13. Population with access to safe drinking water

Percentage of Population with Access to Improve Sanitation Services

The percentage of population with access to improve sanitation service in 2020 was 13.1%. The rural sanitation situation improved by 3% in 2020 when compared to 2019. This increment was due to the on-going WASH for health project in the district by Global communities and CWSA in collaboration with the District Assembly and Rotary international. This implies that most of the area in the district would have poor sanitation that would contribute to increase in malaria cases.

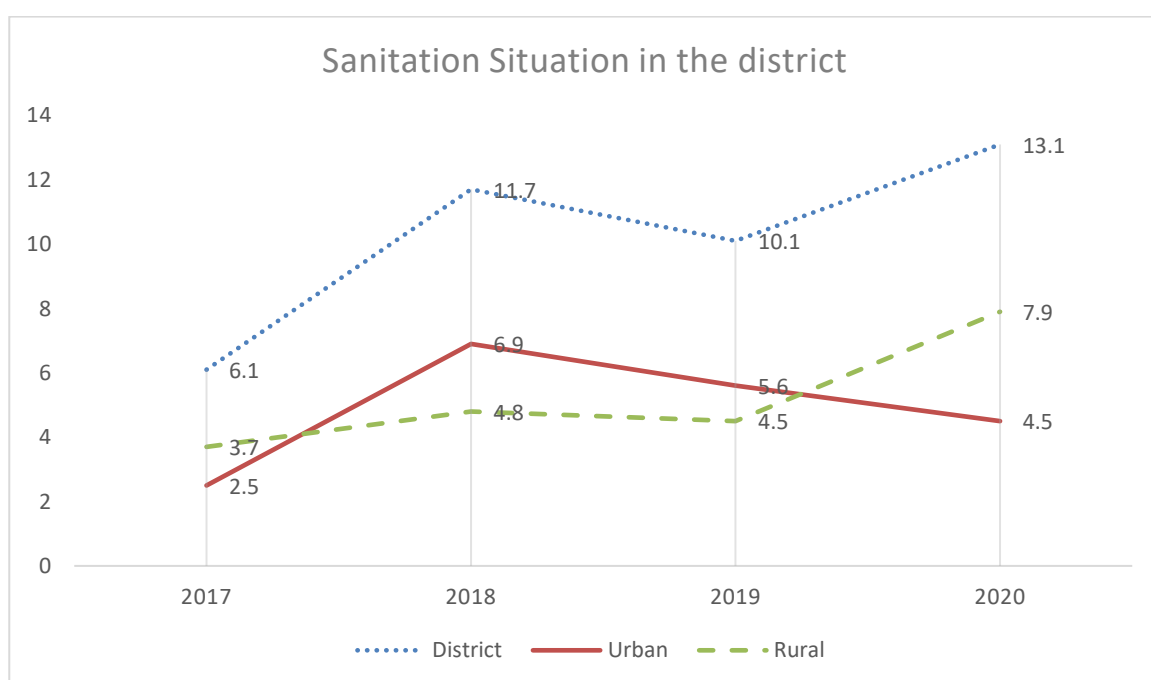


Figure 14. Population status with improve sanitary services

Number of Birth and Death Registered

The total number of birth register in the district was 1690 of which 860 were males and 830 Females

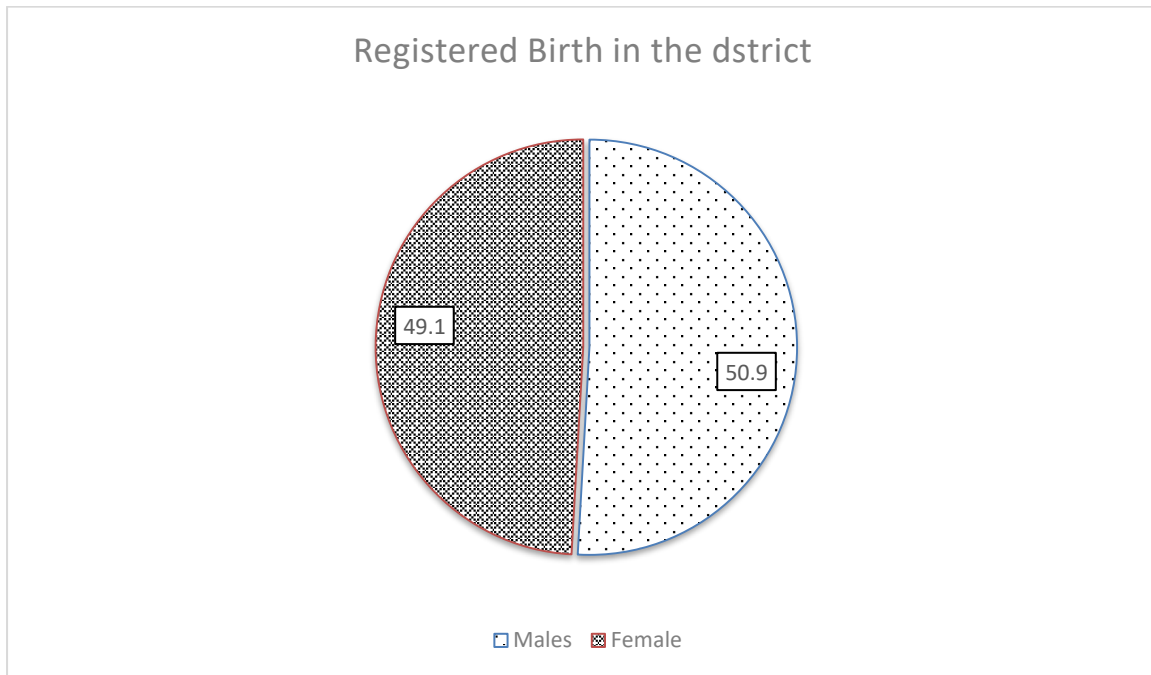


Figure 15. Population status with improve sanitary services

Number of Cases of Child Trafficking and Abuse

Two cases were reported in the district. No case of child trafficking but 2 case of child abuse at Kwamang and Adjakaa Manso all victims being males.

Percentage of Road Condition in Good Condition

The total percentage of good roads in the district at end of 2020 was 61.9%. This indicate a increase of 14.4% when compared to 2019 figure that was 47.5%. The road in the urban areas, which were in good condition also stood at 58% at the end of 2020. There was a increase of 5% by the end of 2020 when compare to 2019 figures which was 53%. This was because of proper and regular maintenance of the roads in the district within the period.

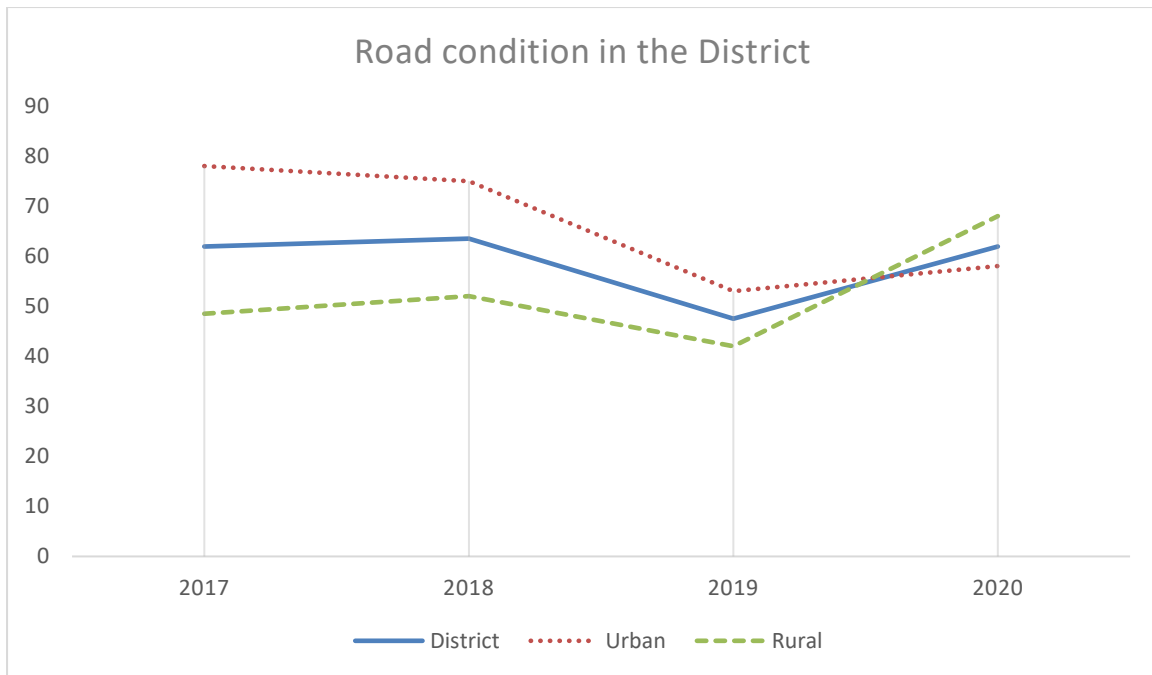


Figure 16. Status of Road Condition in the District

Percentage of Communities Covered by Electricity

The electricity coverage in the district as at 2020 was 85%. The rural coverage in the district was 70% same as the previous year because no new community was connected to the national grid during the period.

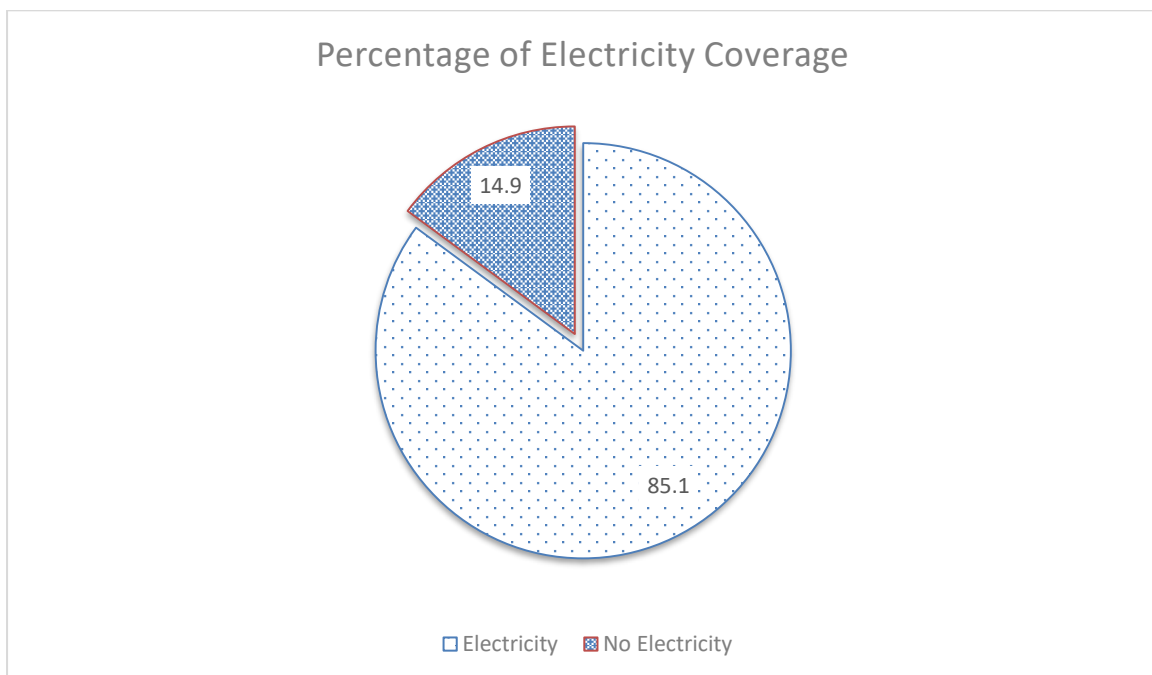


Figure 17. Status of Road Condition in the District

Percentage of Annual Action Plan (AAP) Implemented

The Annual Action Plan for the year under review had 104 physical and non-physical projects that was expected to be implemented in with the DMTDP (2018-2021). 85.5% of the total projects were implemented in terms of completed and on-going projects and 91.9% was recorded for 2019. The inadequate funds and untimely release of funds and the COVID 19 pandemic affected the implementation process of the Annual Action Plan 2020.

Number Communities Affected By Disaster

Bushfires and floods disasters were recorded in the district that affected properties including building, crops and livestock. 1-bushfire incidences was recorded at amuni while issues of flood were recorded at Hiawa, Obeng, Agona Amenfi, Manso Amenfi, Adjakaa Manso and Wasa Bekwai. This was as result of increasing number of pits due to galamsey and sand winning long the river in the district.

2.4 Update on Critical development and Poverty Issues

The critical development and poverty reduction interventions being implemented by the District at the end of 2020 included the Free Senior High School Programme, Ghana School Feeding Programme (GSFP), National Health Insurance Scheme (NHIS), Planting for Food and Jobs (PFJ), Capitation Grants, the Livelihood Empowerment against Poverty (LEAP) and the Youth Employment Programme (YEP). These programmes and projects have been assessed below.

Free SHS Programme

The only Senior High school in the District was established in September 2017. The target was to enroll 400 students in the school but currently has 320 students out which 173 are males and 147 females. The policy and the establishment of the school at Manso Amenfi have gradually enhancing the local participation in the district.

Livelihood Empowerment against Poverty (LEAP) programme

The Livelihood Empowerment against Poverty (LEAP) programme which aimed reducing poverty among rural dwellers subsistence grant of GH¢64 per month. As at December 2019, 1327 House Holds (HH) and a total population of 3312 members in all, with a female population of 1646 the number representing 49.7%. The total amount received and disbursed through E-Zwich accounts was GHc 635,460.

Table 5 Beneficiary communities under LEAP programme

Community Name	Total House Hold (HH)	Total Number of Beneficiaries	Sex Male/Female		Total Amount Of Money Given. GHC
			M	F	
Nyame Bekyere	23	181	85	96	1754
Kyenkyen Nkwanta	13	64	32	32	922
Nyinahini	11	72	35	37	770
Agona Camp	32	254	130	124	2324
Nuama Krom	15	118	66	52	1170
Wuratrem	27	186	94	92	2042
Area 7	28	225	111	114	2074
Chichiso No.1	10	194	43	48	772
Ashiem	6	81	39	42	510
Dankwawura No.1	11	57	28	31	812
Togo Domiabra	6	61	27	34	432
Anakum Dominase	13	91	47	44	1054
Bantama	11	59	26	33	776
Dankwawura No.2	10	74	40	34	712
Manso Nkwanta No.2	18	106	58	48	1350
Kofigyankrom	10	66	29	37	730
Anomatew	12	83	45	38	864
Kwaku Buakrom	29	192	98	94	2132
Daboase	24	197	90	107	1746
Abora	3	22	9	13	216
Kwasikrukrom	10	61	32	29	652
Dwete	22	102	49	53	1564
Ohiansheda	34	211	107	104	2530
Victorkrom	12	81	40	41	966
Manso Nkwanta No. 1	7	48	21	27	526
Nantiede	4	33	19	14	298
Bredi	14	89	40	41	998
Sunkwa Simpa	26	226	121	105	1868
Guavase	20	141	68	73	1526
Alavanyo	7	35	17	18	556
Total	458	3312	1646	1666	3464

Source: Annual Department of Social Development Report-2020, ACDA

Planting for Food and Jobs Programme

The total numbers of farmers for the year was 384, which exceeded the estimated target of 355 for the year. Pepper recorded the highest number of registered famers, which was 342 with female percentage 32.42 farmers registered for rice, and out which only six are females. See table *Table:*

7. *Farmers Registered under Planting for Food & Jobs (PFJ)*

No.	District	Target		Registered farmers		Total Farmers Registered	% of registered farmers who are females
		Male	Female	Male	Female		
1	Rice	55	18	36	6	42	14
2	Maize						
3	Pepper	300	168	231	111	342	32
4	Tomato						
	GRAND TOTAL	355	186	267	117	384	30

Source: DADU Annual Report, 2020. ACDA

Ghana School Feeding Programme

The objectives of the school feeding programme is to enhance school enrolment; encourage attendance; ensure retention; and improve the nutritional and health status of children. A total 4,190 of pupils in 13 schools within the District are currently benefiting from the programme. This represents 16.37% of the total enrolment in school, which is 26,559.

Table 8. School Feeding Programme in the District (2020)

S/N O	SCHOOL	ENROLMENT		
		Boys	Girls	Total
1	Ankasie R/C primary & KG	315	289	604
2	Sureso D/A primary & KG	162	134	296
3	Wasa Bekwai D/A primary & KG	157	139	296
4	Subriho D/A primary & KG	79	57	136
5	Obeng Methodist Primary & KG	183	157	340
6	Juabo D/A Primary & KG	127	166	293
7	Kyeikrom D/A Primary & KG	140	121	261
8	Dominase /A Primary & KG	42	45	87
9	Chichiso No. 2 /A Primary & KG	103	97	161
10	Bonsie D/A Primary & KG	104	122	226
11	Wuratrem /A Primary & KG	156	216	372

12	Agyadum D/A Primary & KG	151	147	298
13	Agave D/A Primary & KG	101	119	220
	Total	1,860	1,784	3644

Source: Annual Report GSFP, 2020. ACDA

Table 9. Critical Development and Poverty Indicators

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries			
			Targets		Actuals	
			Male	Female	Male	Female
Free SHS Programme	47,644.00	47,644.00	250	250	173	147
Capitation Grants						
National Health Insurance Scheme						
Livelihood Empowerment Against Poverty (LEAP) programme	635,460	635,460	1400	1600	1646	1666
National Youth Employment Program	Nil	Nil	Nil	Nil	Nil	Nil
One District-One Factory Programme	Nil	Nil	Nil	Nil	Nil	Nil
One Village-One Dam Programme	Nil	Nil	Nil	Nil	Nil	Nil
One Constituency-One Million Dollars Programme	Nil	Nil	Nil	Nil	Nil	Nil
Planting for Food and Jobs Programme	Nil	Nil	355	186	267	117
Ghana School Feeding Programme	780,000	606,996	2600	2400	1900	1991
National Entrepreneurship and Innovation Plan (NEIP)	Nil	Nil	Nil	Nil	Nil	Nil
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	Nil	Nil	Nil	Nil	Nil	Nil
Others						

Source: Planning Unit Construct, 2020.

2.5 Evaluations conducted; their findings and recommendations

The District Assembly in 2020 due to the COVID 19 conducted evaluation exercise for the 2020 plan. The planned was reviewed during which all decentralised departments of the Assembly reviewed the implementation status of the 2020 Annual Action Plan of the Assembly. The Assembly however plans with the help of consultants to conduct a terminal evaluation in 2020.

2.6. Participatory Monitoring and Evaluation

The Assembly relies on the District Planning and Coordinating Unit (DPCU) for the monitoring of projects in the District. The team visits all project sites every quarter and on reaching, the community members, the Assembly Member, contractor and opinion leaders join to inspect the projects. The various contractors are made to meet the team on each visit.

The Works Department for the district also undertook regular inspections of on-going physical projects been executed in the District. The various departments also have their Monitoring Teams that monitor projects that fall within their respective sectors.

Particular departments also undertake monitoring of their projects both physical and non-physical activities. There are instances where external bodies also undertake monitoring; Examples are the Regional Coordinating Council (RCC) and the Ministry of Local Government and Rural Development, the Office of the Administrator of DACF, as well as specific agencies such as Community Water and Sanitation Agency (CWSA). Under the Ghana's Strengthening Accountability Mechanism (GSAM), were CSOs work with citizens to monitor assess assembly's capital projects using community engagement to demand for accountability improve performance in the planning and execution of projects. Two projects were selected for exercise; these were construction of 1 No CHPs compound at Daboase and Construction of District Police Headquarters at Manso Amenfi.

The evaluation process takes the form of focus group discussions using the community scorecards to assess the performance of various actors engage in the planning and implementation process of projects. *See. Table 10*

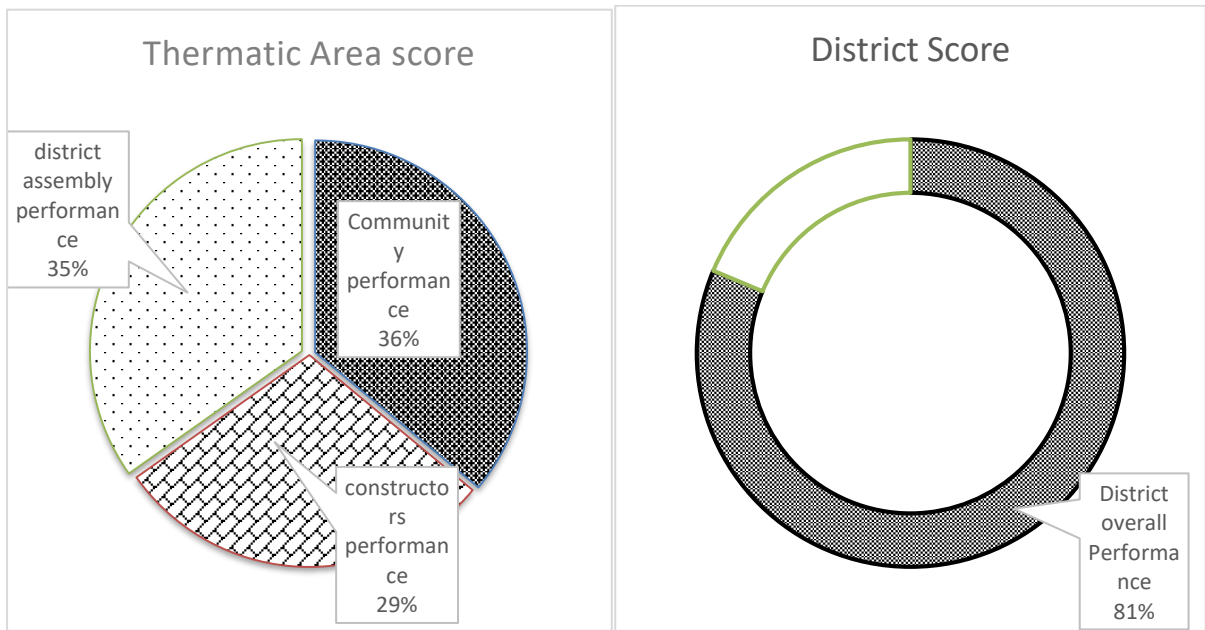
Table 10. PM & E Table

S/N	Name the PM&E Tool	Policy/ programme project	Consultants or resource person involved	Methodology Used	Findings	Recommendation
1	Community Score Cards	Construction of 1 No. CHPS Compound at Daboase	CODESULT Network	Focus Group discussions	1. Work done was behind schedule 2. Latrine should be provided for visitors 3. Community members were part of the site selection process 4. Community members were part of the monitoring process	The contractor should speed up work on the project. Management to provide latrine in the facility for visitors use

					5. The constructor didn't employ the local citizen	The assembly should ensure that constructor engage the local citizens in the construction process.
					6. The communities engagement in the process was very high	
					7. Community performance =88% constructors performance =71% district assembly performance =85% overall score =81.3%	the assembly should replicate this exercises regularly
2	Community Score Cards	Construction of Police Headquarters at Manso Amenfi	CODESULT Network	Focus Group discussions	1. The community were not involved in the project's design	Communities should involve during projects designs
					2. Project in the annual action plan and budget	
					3. The community were not aware of the project cost	the contractor should raise a sign post indicating projects details
					4. Community was involve the site selection process	
					5. Contractor engaged the local citizens	
					6. Community members involved in the monitoring	
					7. Community performance= 94% assembly performance = 93% contractors performance = 91% overall performance =92.7%	

Source: Planning Unit, 2020.

PM& E for the Construction of 1 No. CHPS Compound at Daboase



PM& E for the Construction of Police Headquarters at Manso Amenfi

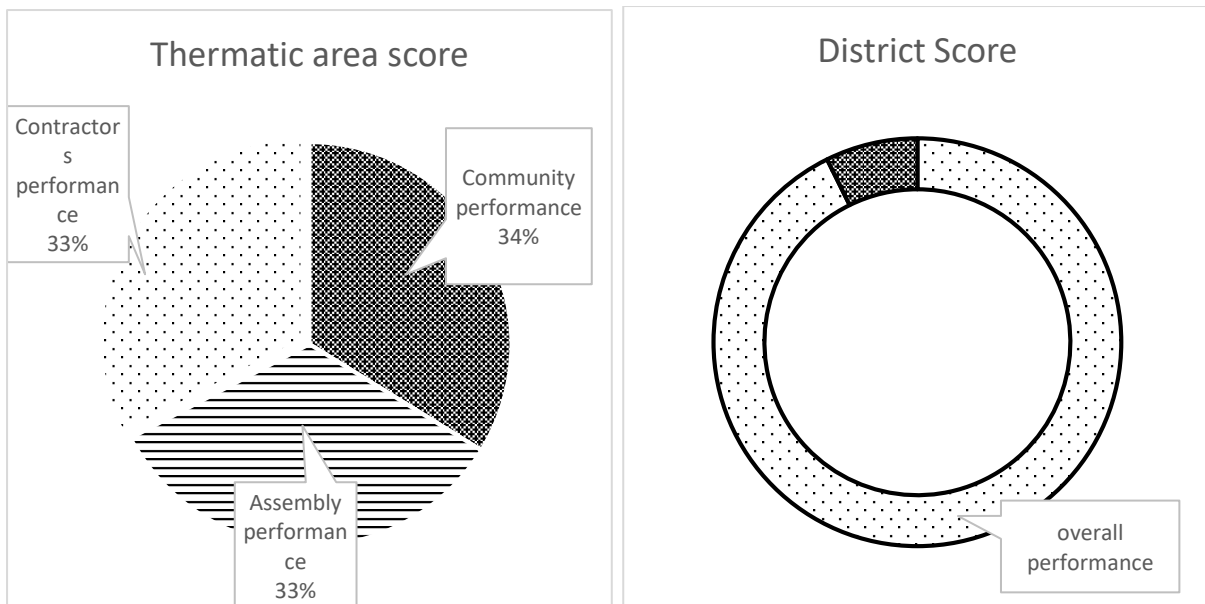


Figure 18. District PM&E Scores for the Daboase and Manso Amenfi projects

CHAPTER THREE

THE WAY FORWARD

3.1 Introduction

The 2020 Annual Progress Report (APR) for the development dimensions of the 2018–2021 Policy Document – Agenda for Jobs, guided the Amenfi Central District. The year also marks the beginning of the implementation of the Policy Document (MTDP 2018-2021). The report captures all projects awarded on contract within the year under review. Reports from other decentralised departments are also included.

The District is yet to have a full complement of all decentralised departments in the district Assembly. Notable among them are, Physical Planning Department, feeder roads department etc. Hence, the decentralised departments in the mother district (Amenfi West District) which are yet to establish offices in the district still exercise oversight responsibility of the activities in the new district. This has culminated in some of the data for the report being amalgamated.

The Central Administration hopes to complete all the projects within schedule to promote development in the District. However, delays in the release of the Common Fund and heavy rains have been major inhibiting factors.

3.2 Issues Addressed

The management of the implementation processes of the plan addressed some key issue within period. There were;

1. Procurement and supply of 25000-nose mask, 15000 hand sanitizers and 6000 veronica bucket communities district wide.
2. 25 communities and 6 markets were disinfected
3. Construction of mechanised boreholes with hand washing facilities at Manso Amenfi and Agona Amenfi markets due to COVID 19
4. Completion of Police Headquarters at Manso Amenfi
5. Completion of office complex for the District Assembly and in use
6. Conducted community Mass Drug Administration and School De-worming exercise
7. Completion of 2No. 6 Unit classroom block at Adjakaa Manso, Manso Amenfi and 2No 3 unit classroom block Sraha, Ampontenkrom and Nyamebkyere

8. Increase the number of farmers enrolled in the planting for Food & Jobs and PERD programme, which has in turn increased the cultivation of crops like maize and rice in the district.
9. Rehabilitate 30 acre degraded land using rubber trees as climate change mitigation intervention under Ghana Productivity safety Net Project (GPSNP)
10. A total of 1,041.5 acres of maize farm invaded by army worm of which 98% of the total acres was brought under control.
11. 15000 hybrid of cocoa seedling was distributed to 152 farmers to cover 50.2 ha.
12. Intensification of operations of task force on illegal mining (Galamsey)
13. 354km of feeder roads in the district reshaped.
14. 98 people with disabilities (PWDs) supported

3.2 Issues Yet to Addressed

- Improving the mobilization of IGF as well as the training of revenue collectors
- Provision of accommodation for key management staff
- Inadequate office logistics for staff
- Provision of vehicle for DPCU monitoring activities
- Lack of District Hospital
- Inadequate Furniture for Basic school in the District
- Inadequate Refuse containers in the District.

APPENDIX 1- 20 CORE NATIONAL INDICATORS

Table District Core Indicators

20 CORE NATIONAL INDICATORS

S/N	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline-2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Economic Development						
1	Total Output of Agricultural Production					
	Maize	84%				
	Rice (Milled)	76%				
	Cassava	76%				
	Yam					
	Plantain					
	Cocoa					
	Oil Palm					
	Cattle					
	Sheep					
	Goat					
	Pig					
	Poultry					
2	Percent of Arable Lands Under Cultivation					
3	Number of New Industries Established					
	a. Agriculture	Nil				
	b. Industry	Nil				
	c. Service	Nil				
4	Number of New Jobs Created					
	a. Agriculture	412				
	b. Industry	0				
	c. Service	168				
Social Development						
5	Net Enrolment Rate					
	a. Kindergarten	125%	126.6	126	100%	126.6%
	b. Primary	122%	123.5	122.1	100%	123.5%
	c. JSS	68.7%	72	68.9	100%	72.0%
6	Gender Parity Index					
	a. Kindergarten	1.05	1.11%	1.13%	1	1.13
	b. Primary	1.02	1.01%	1.04%	1	1.04
	c. JHS	0.90	0.94%	0.91%	1	0.94
	d. SHS	0.99	1%	0.97%	1	1.00
7	Completion Rate					
	a. Kindergarten	98.0%	99%	98.1%	100%	70%
	b. Primary	75%	80%	77%	100%	79%

	c. JHS	95.6%	97%	96.6%	100%	99.5%
	d. SHS	-	-	-	-	-
8	Number of Operational Health Facilities					
	a. CHPS Compound	26	25	23	25	23
	b. Clinic	1	0	0	0	3
	c. Health Centre	3	0	3	6	3
	d. Hospital	0	0	0	1	0
9	Proportion of Population with Valid NHIS Card					
	Total (By Sex)	69.8	75%	71.6% M(41.4%) F(58.6%)	82% M(46.3) F(53.7)	76.1 M(40.9) F(59.1)
	Indigents	89%	91%	95%	Nil	Nil
	Informal	46.0%	50%	52%	Nil	Nil
	Aged	2.7%	10%	8.7%	Nil	Nil
	Under 18 yrs.	54.2	60%	60.2%	Nil	Nil
	Pregnant Women	8%	12%	14%	Nil	Nil
10	Number Of Birth And Death Registered				NA	
	Birth (Sex)	M=1309 F=1001	nil	Nil	M=950 F= 900 TT=1,850	M=860 F=830 TT=1,690
	Death (Sex, Age Group)	0	nil	nil		
11	Percentage Of Population with Sustainable Access to Safe Drinking Water Source					
	District	72.9%	84%	77%	87	76
	Urban	95%	98%	95%	100	90
	Rural	50.8%	70%	59%	75	62
12	Percentage of Population with Access to Improve Sanitation Services					
	District	6.1%	11.7%	10.1%	14.2	13.1
	Urban	2.5%	6.9%	5.6%	9.6	9.5
	Rural	3.7%	4.8%	4.5%	8.5	7.9
13	Maternal Mortality Ratio (Institutional)					
		0	0	0		
14	Malaria Cases Fatality (Institutional)					
	Sex	N/A	N/A	N/A	N/A	N/A
	Age Group	N/A	N/A	N/A	N/A	N/A
15	Number of Cases Of Child Trafficking And Abuse					
	Child Trafficking (Sex)	Nil	0	1	0	0
	Child Abuse (Sex)	Nil	5	1	0	2
16	Percentage of Road Condition in Good Condition					
	District	61.9%	63.5%	47.5%	56.5%	61.9%
	Urban	78%	75%	53%	58%	55.9%
	Rural	48.5%	52%	42%	55%	68%
17	Percentage of Communities Covered by Electricity					
	District	84%	89%	85%	88%	85%

	Urban	100%	100%	100%	100	100	
	Rural	81%	78%	70%	80	70	
18	Reported Case of Crime						
	Men	Nil	Nil	Nil	Nil	Nil	
	Women	Nil	Nil	Nil	Nil	Nil	
	Children	Nil	Nil	Nil	Nil	Nil	
19	Percentage of Annual Action Plan(AAP) Implemented	91.9%	95%	82%	90%	85.5%	
20	Number Communities Affected By Disaster						
	Bushfire	1	0	1	6	0	
	Floods	2	0	6	5	4	

Source: Planning Unit, 2020

APPENDIX 2 - DEPARTMENTAL REPORTS

Agriculture Department

Pest and Disease situation

The department recorded incidence of fall armyworm in the district during the second and third quarter, but the situation was under control during the latter of the year under review.

Fall Army Worm

The FAW situation was intermittent throughout the year. Fall Armyworm chemical of 1,280 sachets was distributed within the year to 119 farmers cultivating maize and vegetables covering 128 hectares. The farm size affected in this year reduced as compared to previous quarters and this is attributed to the fact that preventive method is being used this year to reduce the outbreak of infestation.

Table.... Fall Armyworm situation

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected ¹		Number of farmers affected	
	2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
									M	F	M	F
Amenfi Central	135	128	135	128	135	128	0	0	96	34	80	39

Source: RAD

¹Mandatory

Scheduled Disease Outbreaks and control mechanism

Table..... Scheduled Disease Outbreaks

Diseases	Species Affected	2019				2020			
		No. of outbreaks / disease	No. of animals affected	Total Loss	Number of Communities Reporting	No. of outbreaks/ disease	No. of animals affected	Total Loss	Number of Communities Reporting
African Swine Fever	Pig								
Anthrax	Cattle								
	Sheep/Goats								
	Cattle								
Avian Infectious Bronchitis	Poultry								
Trypanosomiasis	Cattle								
	Pigs								
Tuberculosis	Cattle								
	Sheep								
	Goats								
	Dog/Cat/Monkey								
Mange	Cattle	1	29	0	4	1	29	0	4
	Sheep	1	45	0	8	1	45	0	8
	Goat	1	65	0	8	1	65	0	8
	Pigs	1	38	0	8	1	38	0	8
	Donkeys								
	Dogs								

Source: RAD

Vaccination and Prophylactic Treatment of Animals

Animal Species	Disease	No. of Animals Vaccinated		Achievement (+/-)
		2019	2020	(2019 vs. 2020)
Poultry	Newcastle Orthodox			
	I-2			
	Gumboro			
	Fowl pox			
	Marek's disease			
Cattle	Anthrax			
	Blackleg			
	PPR	23	27	4
	CBPP			
Sheep	PPR	154	543	389
	Anthrax			
Goats	PPR	1	689	688
	Anthrax			
Dogs	Rabies	543	654	111
Cats	Rabies			
Cattle	Trypanosomiasis			

Analysis

During the year, PPR and anti-rabies vaccination was conducted and administered to cattle, sheep, goat and dogs in the district. However, general treatments (prophylaxis) were carried out for goats, pigs and sheep. Forty-two (105) farmers benefited from these treatments. Rabies vaccination was also carried out for dogs in the district of which there were twenty-eight (75) beneficiaries, all being males. Manso Amenfi and addidase operational area recorded an outbreak of mange. 177 comprising of cattle, goats and sheep were infected.

Quantity of Chemicals Distributed under FAW

Table...: Quantity of chemicals distributed

District	Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of measure		Beneficiary farmers		Coverage (Ha)
				Litres	(Kg)	M	F	
Amenfi Central	Agoo BT Powder	910	910		√	574	150	200
	Adepa	120	120	√		106	24	120
	Eradicoat	60	60	√		27	3	30
	Bypel	100	100		√	75	10	85

Source: DAD

Analysis

The department distributed 1,010kg and 180litres of chemical received to farmers with their farms infested in the year under review. The total coverage area of four hundred and thirty - five (435) hectares were covered. This has gone a long way to salvage most of farmer's produce as the department received positive feedbacks from most farmers.

Crop Production

Enhanced utilisation of Agricultural Inputs (Fertilizer & Seed)

Fertilizer distribution

The fertilizer input arrived late which made difficult for farmers who cultivated earlier to have access of the input. The late arrival of the input also had adverse effect on the department as the department-planned program of zonal distribution has to be the owner rented change to broad base distribution as warehouse to keep the fertilizer at northern zone to another person. This rendered the northern zone farmers inaccessible to the fertilizer inputs.

Table: Fertilizer distribution (bags)

	Quantity (Bags)	Target	No of beneficiaries

	Opening stock	Distributed	Balance	% distributed		Male	Female	Total
NPK	1500	1500	0	100%	2000	425	75	500
Urea	500	500	0	100%	500	176	49	225
Sulphate of Ammonia								

Quantity of Chemicals Distributed under FAW

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				Litres	(Kg)	M	F	
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	Eradicoat	60	60	√		27	3	30
	Bypel	100	100		√	75	10	85

Source: DAD

Analysis

The department distributed 1,010kg and 180litres of chemical received to farmers with their farms infested in the year under review. The total coverage area of four hundred and thirty - five (435) hectares were covered. This has gone a long way to salvage most of farmer's produce as the department received positive feedbacks from most farmers.

Access to Improved Agriculture Technology and Extension Service

The Extension Agent- farmer ratio in the district as of the year under review is 1: 2377, an increase in farmer numbers as compared to that of 2018 which was 1:260. This significant difference owes to the fact that, although four (4) Extension Agent was added to the department, per the projections of the department in the district, farmer numbers have increased thus, increasing the Extension Agent- farmer ratio in the district. Comparatively, this ratio to the ideal situation (1:500) looks good but the department foresees increasing numbers owing to the Planting for Food and Jobs programme. The department would therefore request for eight (8) Extension Agents into the district. There are 9 FBOs identified and trained on various improved technologies in the district. Eg Akyekyere fish processors association have received training and support from the department.

Table...: Access to Agriculture Technology and Extension Services

Indicator		Target	2019	2020
1. Number of improved Technology demonstrated to farmers:	Livestock			3
	Fisheries			2
	Crop			36
	Others			42
Area (acres) under improved Technology demonstrated to farmers:	Livestock			
	Fisheries			
	Crop			
2. Extension Agent-farmer ratio				1: 2377
3. Total number of farmers participating in demonstrations	Male			164
	Female			36
4. Number of FBOs trained in extension services delivery				9

For each indicator provide reason for Progress towards Target in the analysis

Beneficiaries of Technologies Demonstrated

Some of these disseminated technologies are, fertilizer application, timely weeding, planting in rows, plantain sucker multiplication, use of improved rice and maize seeds and many more. 16,640 stakeholders were targeted in the year under review but 12,635 were able to reached with technologies with 8,845 (70%) being males and 3,790 (30%) being females. 7,581 of these beneficiary stakeholders have adopted the disseminated technologies with 4,549 (60%) being males and 3,032 (40%) being females.

Table....: Beneficiaries of crop technologies demonstrated

No	List of technology by type	Target		Males		Females		Total		% female
		2019	2020	2019	2020	2019	2020	2019	2020	
1	Row Planting for Optimum Production				543		200		743	27
2	Correct uses of agro-chemical				650		160		810	20
3	Improve crop varieties				986		213		1,199	18
4	Plantain sucker multiplication				264		45		309	15

Demonstrations conducted

Provide the type of demonstration eg. Varietal trials, nutrient management (fertilizer application or non-application), land forms, etc

Table... Number and types of demonstration conducted

District	No. of Demonstrations conducted		Type of demonstration		Beneficiaries				Total
					Male		Female		
Amenfi Central	2019	2020	2019	2020	2019	2020	2019	2020	
Totals		90		Maize and rice mini demonstration, plantain and maize demonstration		1134		666	1800

Analysis

10 mini rice and maize demonstrations, plantain and cassava demonstrations were conducted in the district to transfer improved technologies to farmers. 1800 farmers received various training through field days on demonstration plots which 1134 were males and 666 were females.

Demonstrated technologies were safe use of agrochemicals, row planting, plantain sucker multiplication, varietal trial, identification and prevention of fall armyworm and post-harvest management.

Climate change awareness and sensitization

The district department of Agriculture has on several training workshops enlightened farmers on the evident changes in pattern of rainfall in the district. The major rains set in early than expected and this could catch farmers unaware. With this knowledge, farmers after harvesting in the next growing season prepare their lands on time so as to not miss the rains. Education on occurrence of bush fires during dry season is also given to farmers through AEAs. Farmers are cautioned to create fire belts in order to control the fire whenever they burn their fields.

Table: Climate change awareness/sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
*Catchment areas protection schemes (e.g. reclamation of arable land, re-forestation, etc.)				
Bush fire mitigation awareness/trainings	3	54	27	81
Overgrazing awareness and training sessions				
Cropping management (e.g. Crop rotation, cover cropping etc.)	7	106	24	130
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)				
Perennial fruits and fodder plantation against soil erosion				
Integrated Pest Management (IPM)				
Others ...				
TOTAL				

REPORT BY GHANA HEALTH SERVICE

HEALTH ADMINISTRATION STRUCTURE

The district has a District Health Management Team (DHMT) that plans, monitors, supervises and ensure that all health activities planned were implemented. The head of District Health Management Team is the District Director of Health Service. Other members of the team are Public Health Nurse, Accountant, Disease Control Officer, Health Information Officer, Health Promotion Officer, Nutrition Officer and Storekeeper.

The Wassa Amenfi Central District is operationally divided into Six Sub-districts namely;- Adjakaa Manso sub-district, Agona Amenfi sub-district. Bonsie sub-district, Anyinabrim sub-district, Anakum sub-district, Manso Amenfi sub-district

HEALTH FACILITIES

The district has twenty-six (26) health facilities reporting on services delivered within their catchment areas. These services are rendered in public; community- donated and rented structures with majority of the public health infrastructure in deplorable states requiring extensive renovation works. Outreach services are provided in four CHPS zones, which do not yet have compound. The 30 facilities comprise of twenty-three (23) CHPS compounds, four (4) functional CHPS Zones without compounds and three (3) Health Centres.

Three (3) CHPS compounds under construction by the District Assembly at Obeng, Ankwawso and Dwirigum are at various stages of completion. Table 1 shows list of facilities in the district

Table 1: Health Facilities in Wassa-Amenfi Central District

#	Name of facility	Sub-District	Geographical location	
			Latitude	Longitude
1	Adjakaa Manso CHPS	Adjakaa Manso	6.03359	-2.28545
2	Adjakaa Manso HC	Adjakaa Manso	6.03359	-2.28545
3	Ampontenkrom CHPS	Adjakaa Manso	6.048655	-2.243916
4	Ankwawso CHPS	Adjakaa Manso	6.14408	-2.21848
5	Area Seven CHPS	Adjakaa Manso	6.01766	-2.21359
6	Daboase CHPS	Adjakaa Manso	6.094269	-2.287392
7	Juabo CHPS	Adjakaa Manso	6.09335	-2.21435
8	Sraha-Ayiem CHPS	Adjakaa Manso	6.07197	-2.19854
9	Wuratrem CHPS	Adjakaa Manso	5.960393	-2.212374
10	Agona Amenfi HC	Agona Amenfi	5.95021	-2.32072
11	Agona Camp CHPS	Agona Amenfi	5.983322	-2.2362277
12	Ankasie CHPS	Agona Amenfi	5.941943	-2.275094
13	Dominase Nkwanta CHPS	Agona Amenfi	5.97432	-2.288276

14	Jedua Kesse CHPS	Agona Amenfi	5.8913	-2.308371
15	Anakum CHPS	Anakum	5.61429	-2.37197
16	Dwirigum CHPS	Anakum	5.507609	-2.296644
17	Obeng CHPS	Anakum	5.663115	-2.32951
18	Akyekyere CHPS	Anyinabrim	5.70756	-2.32666
19	Anyinabrim CHPS	Anyinabrim	5.75026	-2.22914
20	Bonuama CHPS	Anyinabrim	5.72081	-2.22859
21	Kofiekrom CHPS	Anyinabrim	5.80278	-2.411379
22	Kwaman CHPS	Anyinabrim	5.74712	-2.28502
23	Bonsie CHPS	Bonsie	5.99965	-2.41202
24	Kyeikrom CHPS	Bonsie	6.07774	-2.36409
25	Somprey CHPS	Bonsie	5.94677	-2.43924
26	Chichiso No.1 CHPS	Manso Amenfi	5.599789	-2.285635
27	Hiawa CHPS	Manso Amenfi	5.620814	-2.166226
28	Manso Amenfi CHPS	Manso Amenfi	5.640926	-2.265982
29	Manso Amenfi HC	Manso Amenfi	5.63204	-2.2582
30	Wassa Bekwai CHPS	Manso Amenfi	5.649344	-2.167576

KEY HEALTH INDICATORS

During the year under review, the district realized achieved some successes in major indicators in the health sector. Notable among them are high ANC coverage, improved skilled deliveries and high vaccination coverage. Table 3 shows key health indicators recorded in 2020.

Table 2: Key Health Indicators

INDICATOR	Number
Number of demarcated zones	33
Number functional CHPS zones	27
No. of constructed CHPS compounds	8
No. of CHPS compounds in rented or Community owned or donated structures	15
No. of CHPS compounds under construction	4
Total number of OPD visits	42070
Number of OPD visits by insured clients	29037
Total Malaria cases	30433
Total Malaria Cases children under five years	12861
Total malaria cases in pregnant women	1806
Number of Ante Natal Care (ANC) registrants	3765
Number of ANC clients making 4+ visits	2033
% of expected pregnant women who attended ANC	105
% Teen ANC registrants (10-19 yrs)	11.8
Number of deliveries by skilled attendants (Physician Assistants, Midwives and Nurses)	2023
% deliveries conducted by skilled attendants	56.4
Number of maternal deaths (institutional)	0
Total number of still births	6
Number of Post-Natal Care (PNC) registrants	1807

% Percentage of PNC registrants seen within the first 48 hours after delivery	92.8
% of WIRA accepting modern family planning method	30.7
BCG vaccination coverage (%)	105.6
Penta 3 vaccination coverage (%)	98.4
Measles-Rubella 1 vaccination coverage (%)	95
Measles-Rubella 2 vaccination coverage (%)	81.7
Yellow fever vaccination coverage (%)	100.4
PMTCT-HIV- number of pregnant women who tested positive	6
HIV positive cases (non-pregnant population)	15
Cholera cases	0
Diarrhoea Diseases	3394

SOURCE; GHS ANNUAL REPORT, 2020

People Living with HIV/AIDS

A total of 895 pregnant women were tested for HIV in 2020. 3 persons were HIV/AIDS at the end of December and all were women. Over 90% of those tested are receiving post-test counselling. This shows that much work should be put in the HIV/AIDS campaigns in the district. There was one HIV campaign organised at Manso Amenfi

DEPARTMENT OF SOCIAL DEVELOPMENT REPORT

The department trained five (5) women groups on the financial management and ways to access funding from the financial institution within the district as in the table below

NAMES OF COMMUNITIES	TOTAL NUMBER OF WOMEN ATTENDED
1.MEREWAWA MEREWAWA	14
2.KOFIEKROM	23
3.ANTOBAM	18
4.AMUNI	25
5.KYEIKROM	34

SOURCE: SOCIAL DEVT. ANNUAL REPORT, 2019.

CHILD RIGHT PROMOTION, PROTECTION AND DEVELOPMENT

Five (5) communities sensitized on girl child education and teenage pregnancy in order to empower society, reduce poverty, improve basic hygiene and health care, reduce the population explosion, fight high rate of infant and maternal mortality

Below is the table depicting the citizen attendance.

NAMES OF COMMUNITIES	MALE	FEMALE	TOTAL
HIAWA	25	5	30
ANANTOBAM	18	3	21
ANKWASO	22	4	26
KWAMAN	17	4	21
ANYINABREM	23	7	30
Total	105	23	128

SOURCE: SOCIAL DEVT. ANNUAL REPORT, 2020.

CHILD LABOR

Seven communities were also targeted to be sensitized on child labour and its effect on children, advising parents to invest in their children to remove barriers so that all children can journey towards their dreams with confidence

Chiefs, elders as well as parents were invited with their wards

This activity was also achieved in as depicted in the table below

NAMES OF COMMUNITIES	MALE	FEMALE	TOTAL
HIAWA	31	17	48
ANAKUM	26	24	50
SRAHA	26	30	56
ANKWASO	32	20	52
WASA BEKWAI	34	27	61
ADJAKAA MANSO	34	21	55
SOMPRE	29	24	53
TOTAL	212	163	375

SOURCE: SOCIAL DEVT. ANNUAL REPORT, 2020.

COMMUNITY CARE

One hundred and fifty (150) Persons with Disabilities were targeted to be assisted from the disability fund.

Ninety-six (96) were supported. Fifty-three females (53) and forty-three are males (43) were supported with various devices such as fridges to make cold stores, sewing machine to learn apprentice and cash to start up their own businesses

ENVIRONMENTAL HEALTH UNIT REPORT

Environmental Sanitation, which is viewed as a means of promoting good health through the prevention of behaviors, which are harmful to humankind and the environment. As a means of promoting good health, the Amenfi Central District Environmental Health and Sanitation Unit as part of its core mandate, from January to December 2020 implemented and carried out series of activities. This included general public information by the staff, solid waste management, school sanitation, market sanitation CLTS Approach, residential inspection among others to ensure good health for the people in the district and Ghana as a whole.

CLEAN-UP CAMPAIGNS

YE AR	NO. OF COMM UNAL LABOU R ORGAN ISED	AREA(S) OF OPERATI ON	DATE(S)	NO. OF PERSONS PARTICIP ATED IN THE EXERCIS E	BRIEF DESCRIP TION OF OUTPUT	REMARKS
2020	8	Manso Amenfi Camp Achichire Camp Agona Amenfi Ankasie Places cleaned Lorry park -public drains -Public streets -Markets.	29/2/2020 23/10/2020 23/10/2020 30/10/2020 20/11/2020 8/3/2020	111 59 85 97 65 59	-Refuse gathered and collected. -Choked gutters were desilted.	-The community needs more education. -More publicity is needed. -More sanitary tools and equipments needed.

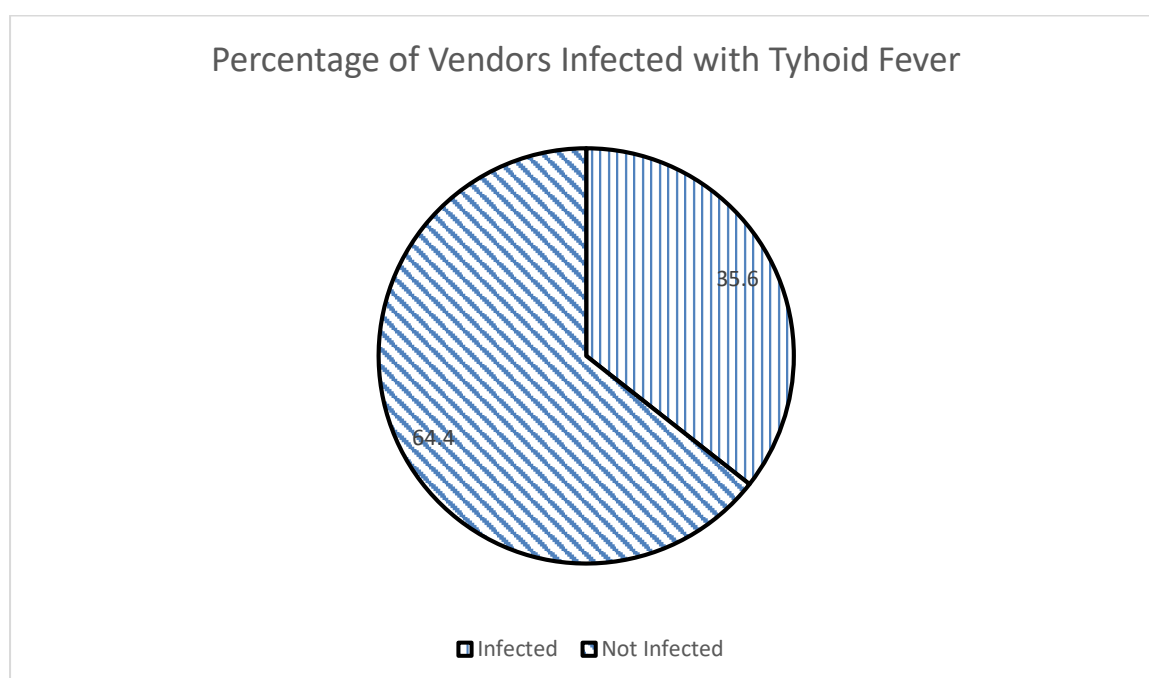
Source: Environment Health Unit Annual Report, 2020

FOOD HANDLERS TEST

YE AR	NO.OF FOOD HANDLER S	NO.OF FOOD HANDLERS MEDICALLY EXAMINED	NO.SCREENED WITH DISEASE CONDITION(S) AND TREATED

	REGISTERED		HEPATITIS A	TYPHOID FEVER	WORM INFESTATION	OTHERS	TOTALS
2018	871	759 M(254) F(505)	-	260 M(93) F(167)	-	-	-
2019	311	311 M(82) F(229)	-	102 M(26) F(76)	-	-	-
2020	415	415 M(156) F (259)	-	156 M (34) F (122)			

There is 64.3% percentage reduction in the number of food vendors and handlers because of ban on illegal mining popularly known as “galamsey”.



The above pie chart shows the distribution of the number of food vendors screened in 2020 with 64.4% representing negatives and 35.6% representing positives. This implies that the negative which represent 25 percent prepare food in insanitary environment and indulge in poor personal hygiene, food hygiene and kitchen hygiene.

) HEALTH PROMOTION AND SENSITISATION

YEAR	TYPE OF PROGRAMMES (RADIO PROGRAMME, COMMUNITY DURBAR, COMMUNITY MEETING ETC)	FREQUENCY OF THE PROGRAMMES	SUBJECT MATTER-PRECISE MESSAGE	POPULATION REACHEAD
2017	Community durbars	Monthly	-Proper disposal of waste -Stray animals	647 M(356) F(291)
2018	Community meetings	Monthly	-Personal hygiene	734 M(421) F(313)

			-Effects of open defaecation	
2019	Community durbars	Monthly	-Importance of household toilet -Proper hand washing	1017 M(612) F(405)
2020	Community sensitization by radio, megaphones, Community durbars	weekly	- Letters	Health education on covid 19. -Personal hygiene -Effects of open defaecation.

ACTIVITIES OF COMMUNITY LED TOTAL SANITATION.

Communities that were declared ODF in 2020

S/N	COMMUNITIES	AREA COUNCIL	HOUSES
1	Jamasi	Agona Amenfi	6
2	Georgekrom	Agona Amenfi	10
3	Jerusalem	Achichire	16

DISINFECTION AGAINST COVID 19.

The broad objective of the disinfection exercise was to ensure a healthy nation and specifically to prevent the Corona Virus from spreading in communities. This was done by disinfecting all public places, public toilets, Markets, churches and mosques in thirty (30) communities in the District.

S/N	ACTIVITIES	AREA COUNCIL	COMMUNITIES
1	Disinfecting markets, police stations, public places,clinics/CHPS compounds	Manso Amenfi	Manso Amenfi Hiawa/Tumantu Wassa Bekwai, Nkaka
2	Disinfecting markets, police stations, public places,clinics/CHPS compounds	Achichire	Achichire,Kwamang Anyinabrim, Bonuama, Anakum, Dwirigum
3	Disinfecting markets, police stations, public places,clinics/CHPS compounds	Agona Amenfi	Agona Amenfi, Ankasie Dominase Nkwanta, Dominase Wuratre
4	Disinfecting markets, police stations, public places,clinics /CHPS compounds	Adjakaa-Manso	Adjakaa manso, Ampongtekrom Daboase
5	Disinfecting markets, police stations, public places, clinics/CHPS compounds	Juabo	Juabo, Ankwaso, Sraha, Ayiem

REPORT ON LOCAL ECONOMIC DEVELOPMENT

Rural Enterprise Project

A total of 31 Artisan were trained in financial management, 21 males and 10 females from 5 communities who took part in the exercise. The participants consisted of mainly youth between the ages of 19 and 24 who were unemployed. The programme therefore provided the participants with the needed skills and capacity to gain an alternative source of income.

s/n	Community name	No. participants
1	Manso Amenfi	6 M(4) F (2)
2	Hiawa	5 M(4) F (1)
3	Anakum	4 M (4)
4	Akyekyere	3 M (3)
5	Nkakaa	4 M (3) F (1)
Total		22 M (18) F (4)

MSMEs Development

MSMEs were trained on financial management, records keeping and ways to assess funds from the available financial institution in the district with emphases on Amenfiman Rural Bank.

Associations	NUMBER OF MEMBERS	MEETING DATES	VENUES
MARKET WOMEN ASSOCIATION	72 all females	29 th March, 2020	Pentecost church, Manso Amenfi
GPRTU	56 M(54) F(2)	29 th March, 2020	Pentecost church, Manso Amenfi
DRESSMAKERS/TAILORS ASSOCIATION	31 M(9) F(22)	29 th March, 2020	Pentecost church, Manso Amenfi
FARMER BASE ORGANISATIONS	43 M(32) F(9)	29 th March, 2020	Pentecost church, Manso Amenfi

GHANA EDUCATION SERVICE REPORT

Educational Indicators

It has been reiterated on various platforms that education is the key to development. As a result, the Government of Ghana, through various interventions has relentlessly promoted education in the country. Some of these interventions include the school feeding programme, the one laptop per child project and the free school uniform project. It is an undisputable fact that enrolment in various schools has improved significantly because of these interventions.

Despite the above interventions by the central government, Amenfi Central District still has a significant number of its population being illiterate. According to the 2010 Population and Housing Census, out of the total population of 46,201 people who are 11 years and above, 13,824 (representing 30%) are not literate. This can be attributed to many factors. Notable amongst them are the following:

- Few or limited opportunities for higher post- primary education.
- Inadequate and dilapidated educational infrastructure.
- Limited number of qualified/professional teachers creating room for non-professional teachers to teach in their place.
- Inadequate logistics to support educational delivery.
- Inadequate furniture for the pupils.
- Higher school dropout rate among the girl-child in basic schools.

2.3.1 Number of Schools in the District

The district has 283 schools. 112 of them are Kindergarten schools made up of 88 public schools and 24 private schools. Out of the 111 Primary schools in the district, 87 are public schools while 24 are private. The only vocational school in the district is the National Vocational Training Institute (NVTI) at Manso Amenfi. The breakdown of number of schools in terms of Public and Private schools shown in the Table 2.1.

Table 2.1: Number of Schools, 2020/2021 Academic Year

LEVEL	PUBLIC	PRIVATE	TOTAL
KG	95	43	138

PRY	101	47	148
JHS	45	32	77
SHS	0	0	0
TVE	1	0	1
TOTAL	242	122	364

Source: GES Annual report, 2020

2.3.2 Enrolment in Schools

The district has 36,524 pupils/students who are in school per the 2015/2016 academic year records. Table 2.2 shows enrolment in schools in the district for the 2015/2016 academic year. The Table indicates that, there are **9,637** pupils in kindergarten, **20,902** pupils in primary, and **5,834** pupils in Junior High School while 151 students are in technical/vocational school. The district has no Senior High School hence there is no record of students in that level. The Table again depicts a pyramid trend; many pupils are found at the base of the educational structure. However, as they progress to higher levels, the student population reduces. This does not augur well for the district and the nation as a whole. It implies that there is a high school dropout rate in the district. Again, it could also mean that, due to the non-availability of a senior high school in the district, students have to migrate to other districts for senior high school education.

Table 2.2: Enrolment in Schools, 2020/2021 Academic Year

LEVEL	PUBLIC			PRIVATE			TOTAL (Public & Private)
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	
KG	3,588	3,626	7,214	1,175	1,248	2,423	9,637
PRY	7,885	7,177	15,062	3,377	2,463	5,840	20,902
JHS	2,319	1,991	4,310	786	738	1,524	5,834
SHS	-	-	-	-	-	-	-
TVET	120	31	151	-	-	-	151
TOTAL	13,912	12,825	26,737	5,338	4,449	9,787	36,524

Source: GES annual report, 2020

2.3.3 Staffing in Schools

Table 2.3 shows the staffing in the various educational levels in the District. According to the Table, there are more untrained teachers (97) in the public kindergartens than trained teachers (25) are. Trained teachers in public primary schools are 165 while the untrained ones are 213. The public junior high schools however have 114-trained teachers as compared to 65 untrained teachers.

The private schools on the other hand do not have any trained teacher at the kindergarten and junior high school level and have only one trained teacher in the primary school level.

The dominance of untrained teachers in almost all levels of the educational structure indicates that the district is in need of trained teachers. This also implies that most trained teachers do not accept posting to many of the communities in the district and therefore refuse to report. This phenomenon is attributable to the rural nature of most communities in the District.

Table 2.3: Staffing, 2019/2020 Academic Year

LEVEL	PUBLIC						PRIVATE					
	TRAINED			UNTRAINED			TRAINED			UNTRAINED		
	M	F	T	M	F	T	M	F	T	M	F	T
KG	3	22	25	5	92	97	0	0	0	2	44	46
PRY	128	37	165	154	59	213	1	0	1	95	37	132
JHS	109	5	114	56	9	65	0	0	0	88	5	93

Source: GES annual report, 2020

2.3.4 Pupil Teacher Ratio

The pupil teacher ratio is reducing from 1:48 in 2017 to 1:36 in 2019. The high pupil teacher ratio in the primary schools can be attributed to the high number of pupils in the kindergarten and primary levels of the educational system as compared to the junior high school.

2.3.5 BECE Pass Rate by Gender

Table 2.4 show the pass rate by gender in the annual BECE in the district. In 2019 academic year 91% pass in the exams with males constituting 55.4% while their female counterparts had 45%.

Table 2.4 BECE Pass Rate by Gender

Year	No. Of Candidates	Percentage Pass		Total Percentage Passed
		Boys	Girls	
2017	1397	48.5	40.7	89.2
2018	2109	53.8	43.3	97.1
2019	2054	55.4	45	91

Source: GES annual report, 2020

APPENDIX 3- CONTRACT REGISTER

Contract Register Development Projects

S/N	PROJECT DESCRIPTION	THEMATI C AREA OF POLICY FRAMEWORK	LOCATI ON	CONTRA CTOR/CONSUL TANT	CONTRA CT SUM (GH¢)	SOURC E OF FUNDI NG	DATE OF AWARD	DATE START ED	EXPECTED DATE OF COMPLETI ON	EXPENDI TURE TO DATE (GH¢)	OUTSTAND ING BALANCE (GH¢)	IMPLEM ENTATI ON STATUS (%)	REMARKS
Schools under Tree Projects/Emergency Projects													
1	Construction of 1 No. 6 Unit Classroom Block at D/A primary school	Social Development	Agyadum	M/S Artpee Ent	76,406.78	GETfund	Oct, 2007	Oct, 2007	April, 2008	nil	nil	55%	Roofed(Stalled)
2	Construction of 2 No. 3 Unit Teachers' Accommodation Block at Methodist primary school		Agona Amenfi	M/S MCDUG	76,751.19	GETfund	Sep-07	Sep-07	Nov, 2007	Nil	nil	35%	Window level (Stalled)
3	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities		Hiawa	TOMKOP AC	94,894.59	GETfund	17 st July 2008	17 st July 2008	7 th Jan, 2009.	nil	nil	20%	Sub-structure (Stalled)
4	Construction of 1 No. 3-Unit Classroom Block with Ancillary Facilities		Agona Amenfi	Regha Const. Ltd	108,606.19	GET fund	4 th Sept. 2010	4 th Sept. 2010	March, 2012	nil	nil	47%	Lintel level (Stalled)
DACF													
	PROJECT DESCRIPTION	THEMATI C AREA OF POLICY FRAMEWORK	LOCATI ON	CONTRA CTOR/CONSUL TANT	CONTRA CT SUM (GH¢)	SOURC E OF FUNDI NG	DATE OF AWARD	DATE START ED	EXPECTED DATE OF COMPLETI ON	EXPENDI TURE TO DATE (GH¢)	OUTSTAND -ING BALANCE (GH¢)	IMPLEM ENTATI ON STATUS (%)	REMARKS

5	Construction of 1 No. 2 Unit Kindergarten Block, Office, Store, Toilet and Kitchen	Social Development	Bonuama	M/S Artpee Ltd	39,417.40	DACF	Feb, 2007		May, 2007	24,138.00	15,279.40	65%	Behind schedule	
6	Construction of 1 No. 3 Unit Classroom Block, Office Store, 6 Seater Vault Chamber toilet & Urinal		Ankasie	M/S PADKOF Ventures	47077.28	DACF/H IPC		Jan-08		Apr-08	31111.2	15966.08	65%	Roofed
7	Construction of 1No. Girls' Dormitory at Manso Amenfi NVTI		Manso Amenfi	K. Armah Ent.	68,890.00	DACF		-			34,191.46	34,698.54	50%	Roofed (Stalled)
9	Construction of CHPS Compound		Agona Camp	Takyinana Co Ltd	160,110.30	DACF	20 th March 2014	27 th March 2014	30 th Sept. 2014		148,180.48	11,929.82	100%	Completed and in use
10	Construction of 1 No 2- Bedroom Semi-Detached Bungalow		Manso Amenfi	Ascoturk Co. Ltd	193,234.43	DACF	20 th March, 2014.	27 th March 2014	30 th Sept. 2014		183,574.79	9,659.64	100%	Completed and in use
11	Construction of CHPS Compound		Wassa Bekwai	Georichcat Company Ltd	164,887.80	DACF	20th March 2014	27th March 2014	30 th Sept. 2014		148,399.02	16,488.78	100%	Completed and use
12	Construction of CHPS Compound		Ankwaaso	Acoturk Co. Ltd	219,861.60	DACF	3 rd December 2015	27 th March, 2014.	8 th June 2016		93,551.12	126,310.48	75%	Finishing {plastering}
13	Construction of CHPS Compound		Dwirigum	Asanoc Constructi on Ltd	219,042.60	DACF	3 rd December 2015	10th Decembe r 2015	8th June 2016		143,623.23	75,419.37	79%	Finishing {plastering}
14	Construction of 1 No. 3 unit Classroom Block with Ancillary facility		Nyamebe kyere	Akye John Constructi on	180,850.43	DACF	3 rd December 2015	10th Decembe r 2015	8 th June 2016		120,493.34	60,357.09	100%	Completed

15	Construction of 1 No. 3 unit Classroom Block with Ancillary facility	Wuratrem	Joethur Ltd	181,823.25	DACF	3 rd December 2015	10 th December 2015	8 th June 2016	122,437.76	59,385.49	70%	finishing
16	Construction of 1 No. 12 Seater Water Closet Toilet	Agona Amenfi	D-Appiah ltd.	116,125.80	DACF	3 rd December 2015	10 th December 2015	8 th June 2016	108136.73	7,989.07	95%	Completed and in use
17	Construction of 1 No. 3 unit Classroom Block with Ancillary facility	Kwaku boah	D-Appiah ltd.	198,219.63	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	10,000.00	188,219.63	15%	Substructure (terminated)
18	Construction of 1 No. 3 pavilion classroom block	Kyiekrom	Joethur Ltd	110,527.00	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	65,225.54	45,301.46	100%	Completed
19	Construction of 1 No. 3 pavilion classroom block	Pensanom	Joethur Ltd	105,342.19	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	10,000.00	95,342.19	-	Yet to commence
20	Construction of 1 No. 3 unit Classroom Block	Wuratrem	Joethur Ltd	145,292.72	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	96,840.00	48,452.72	70%	Finishing
21	Construction of 1 No. 3 pavilion classroom block	K-boateng	S.K.Amanfo company ltd	91,093.80	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	91,093.80	0	100%	Completed
22	Construction of DCEs Bungalow	Manso Amenfi	Koantwi ventures	375,946.20	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	83,860.20	292,086.00	45%	Gabel level
23	drilling and construction of 10 No. boreholes	District wide	S.K. Manfo Co. Ltd	198,996.00	DACF	23 rd June,2016	30 th June,2016	23 rd December,2016	47,340.00	151,656.00	40%	Drilling completed

24	Drilling and construction of 5 No. Mechanized boreholes		Amuni, Akyekyer e, Anyinabre m, Ankaasie, Kwakuboh ah	Javid Works Ltd	168,809.79	DACF	9 th Jan. 2018	25 th Jan. 2018	April 2018	141,454.34	27,355.45	95%	Practical Completion
26	Completion of CHPS compound	Social Development	Anakum	Ebenezer & Co. construction Ltd	276,938.29	DACF	23 rd May, 2018	16 th May, 2018	Feb, 2019	269,499.39	nil	100%	Completed and use
27	Construction of 6 unit classroom block		Adjakaa Manso	K. Armah Company Ltd	406,268.94	DACF	23 rd May, 2018	May, 2018	May 2019	344,586.51	61,682.43	100%	Completed and use
28	Construction of 1 No. Toilet Facility		Juabo	Tahasco Star Enterprise	135,542.27	DACF	23 rd May, 2018	May, 2018	November, 2018	135,542.27	nil	100%	Completed and use
29	Construction of 1 No unit classroom block		Sompre	Kofreze const. & Engineer Ltd	278,081.87	DACF	23 rd May, 2018	May, 2018	May 2019	189,275.48	124,369.59	85%	Finishing
30	Construction of 14 seater water closet with mechanized borehole		akyekyere	May 2000 ventures	169,138.31	DACF-RFG	DEC, 2019	DEC, 2019	June, 2020	113,479.35	55,658.96	100%	Completed
DDF/DACF-RFG													
	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE (GH¢)	IMPLEMENTATION STATUS (%)	REMARKS
31	Construction of 1 No. 5 Bedroom Bungalow	Social Development	Manso Amenfi	Messrs Kinspok Construction Comp. Ltd	183,005.59	DDF	1 st November, 2013	8th November, 2013	1 st May 2014	159,421.73	23,583.86	95%	Practical completion

32	Construction of CHPS Compound		Daboase	Kofreze construction & engineering	191,935.95	DACF-RFG	3 rd December, 2019	January, 2020	August,2020	120,905.45	71,030.50	100%	Completed and in use
33	Construction of police headquarters (Phase 1)	Governance, corruption and accountability	Manso Amenfi	Tahasco Star Enterprise	370,342.98	DDF	3 rd September, 2018	September, 2018	June, 2019	363,120.05	nil	100%	Completed and in use
33	Completion of police headquarters (Phase 2)	Governance, corruption and accountability	Manso Amenfi	Tahasco Star Enterprise	360,151.36	Dacf-RFG/DACF	3 rd December, 2019	January, 2020	August,2020	288,674.84	71,476.52	100%	Completed and in use
34	Construction of 1 No. 3 unit bungalow for nurses	Social Development	Manso amenfi	Meglogics Company ltd	337,348.18	DACF-RFG	3 rd December, 2019	January, 2020	August,2020	50,101.08	287,247.10	15%	Sub-structure
35	Rehabilitation of small town water pump station and extension of water to market		Manso Amenfi, Adjakaamanso	Bore well Electrical Engineering	68,457.05	DACF-RFG	13 TH May,2020	May 2020	Nov. 2020	68,457.05	Nil	100	Completed and in use
36	Drilling of 1 No mechanized borehole with hand washing facility & provision of 6No Polystank 5000 liters		Agona amenfi and selected communities	Melogics company limited	79,868.40	DACF-RFG	13 TH May,2020	May 2020	Nov. 2020	79,868.40	0	100	Completed and in use

Source: District Planning Unit, 2020

APPENDIX 4- STATUS OF ANNUAL ACTION PLAN 2020

IMPLEMENTATION OF THE ANNUAL ACTION PLAN 2020

S/N	Activities (Operations)	Location	Output indicator	Status of implementation		
				Completed	On-going	Yet to start
LOCAL ECONOMIC DEVELOPMENT						
1	Organise training for 40 artisans in Financial mgt.	Manso amenfi		√		
2	Construction of lorry station	Manso Amenfi				√
AGRIC. DEVELOPMENT						
3	Conduct AEA, farmers and other value chain actors for planning session at community, area, zonal and district level for 200 farmers district-wide by the end of December, 2020	District wide	3 planning session organised for 55 farmers and 3AEAs	√		
4	Disseminate good Agricultural practice through the use of appropriate technology by the use of mini demonstrations home and farm visits, on-farm and adaptive trials for farmers	District wide	1 farm mini farm demonstration organised	√		
5	Organize and train 30 women farmers on the preparation and usage of soya beans powder to improve upon their nutritional status of their diet	District wide		√		
6	Train farmer based organization (FBOs) on group formation, conduction of meetings, and simple farm record keeping	District wide		√		
7	Organize farmers' field school for farmers in selected communities on major food crops.	10 communities		√		
8	Establish 5 acres cassava planting material multiplication field for 10 farmers	5 communities		√		

9	Organize a training workshop for 16 staff and 34 farmers on yield studies for selected crops in the ongoing planting for food and jobs program to asses post-harvest losses	District wide		√		
10	Organize and carry out preventive PPR and rabies vaccination for small ruminants	District wide		√		
11	Organize a training workshop on the prevalence and dangers of HIV/AIDS and other STDs farmers	6 communities		√		
12	Facilitate the distribution of 1500 bags of NPK, 750 bags of Urea and improve planting materials (maize,rice,vegetable) and fertilizer to 500 farmers to cultivate 132 hectare of land under the planting for food and jobs programme	District wide		√		
13	Training of farmers on climatic smart agric practices	district wide		√		
14	Support for planting for foods & Jobs programme	district wide		√		
15	support for Planting for Export and Rural Development	district wide		√		
16	Establish and distribute 200,000 rubber storms for 150 farmer	district wide				√
17	Support 10 selected farmers who will benefit from pigs package (5 animals each) with 500 bags of wheat bran, 250 bags of palm kernel cake and 200 bags of fishmeal from 10 communities (RFJ)	district wide		√		
18	Organised monthly review meeting for staff to review agriculture performance	Manso Amenfi	11 review meeting held	√		
19	Conduct 6 monitoring and evaluation by the DDA and 2 DDOs on field activities of 5 AEAs in 5 operational areas	District wide	5 monitoring and evaluation conducted	√		
20	Organise National Farmers Day celebration by December each year	Annual Farmers' Day Organized		√		
SUSTAINABLE NATURAL RESOURCE MANAGEMENT						

21	Establish 30 acre rubber Plantation in 3 areas	Dominase, Anyinabrem, Sompre			√	
22	Enforce laws on illegal Chain Saw operations and miners (GALAMSEY)	District wide		√		
23	Organize Stakeholders forum/Workshop with CREMAs on climate change	Supanso		√		
24	Organise sensitization workshops on climate change	Manso Amenfi , Agona Amenfi		√		
25	District Disaster Management Committee meeting	Manso Amenfi	2 Disaster Mgt meeting held	√		
26	Hold 4 District Management meetings within a year	Manso Amenfi	2 District Mgt meeting held	√		
27	Organise preventive training on environmental hazards such Bush fires,, floods and pollution	Anakum, Dwirigum,Amuni		√		
28	procure and distribute disaster relief items	district wide				√
29	Compilation and submission of quarterly, situational and annual reports	Manso Amenfi	4 quarterly reports submitted	√		
30	Identify elections violent/conflict prone communities within the district	District wide		√		
31	Formation of Six DVGs	Nso nyame ye, Subriho, Hiawa Bekwai, Ayiem and Adjakaa Manso	3 DVGs formed	√		
TRANSPORT						
32	Rehabilitation/reshaping 100km of Feeder Roads	District	121.6km of roads reshaped	√		

WATER AND SANITATION

33	Connect selected Health/School facilities without electricity to the national grid	District wide		√		
34	Support the rural electrification project in selected communities	District wide		√		
35	Train community water mgt. committees on good water management	10 selected communities				√
36	Drilling/construction of 5 mechanized boreholes	Achichire, Amuni, Bonuama, Kwakuboah, Ankaasie			√	
37	Health education for community members on good sanitation practises	10	6 communities educated	√		
38	Regular maintenance of final disposal sites	District wide		√		
39	Construction of 2 No toilet facility	Juabo, Achichire			√	
40	Arrest and impound stray animals	District wide		√		
41	Organise Medical screening for food/drinks vendors	District wide		√		
42	Organising community clean up exercise	District wide	5 clean up exercise held	√		
43	Support for Community Led Total Sanitation CLTS activities	10 communities	10 declared ODF	√		
44	Drilling of borehole, construction of overhead tank and handwashing facility in markets	Manso Amenfi , Adjakaa manso & Agona Amenfi			√	
45	Procure & Supply of 6No 500ltrs poly tanks to communities	6 communities		√		

HUMAN SETTLEMENT

46	Organize regular statutory planning committee meeting to vet and approve Plans	Manso Amenfi	2 meeting held	√		
47	street naming and property addressing system	Manso Amenfi and agona amenfi			√	

48	Acquisition and Documentation of Plantation sites of 30 acre	Dominase, Anyinabrem Sompre,	30 acre site acquired	√		
49	Support the TCPD enforce regulation on Building permits and property evaluation	district wide	2 SPC taskforce monitoring undertaken	√		
EDUCATION						
50	Completion 4 No. 3-Unit Classroom Block	Nyamebkyere No. 2, Wuratrem, KwakuBoah			√	
51	Construction of 3 No. pavilion	Pensanom, Kyeikrom, K- boateng	3 pavilions constructed	√		
52	Organized 3 district wide mock examines and BECE for JHS leavers	District wide	1 exams conducted	√		
53	Construction of 1 No. 3 Unit Classroom Block	Sompre			√	
54	Construction of 1 No. 6 Unit Classroom Block	Adjakaa Manso			√	
55	Organise DOEC meeting	Manso Amenfi				√
56	Manufacture and supply 500 dual desks for basic schools in the District	District wide				√
57	Organise INSET for 120 KG Teachers in the District	Two circuit centres				√
58	Organise my first day at school	District wide				√
59	Organise and conduct induction workshop for Beginning teachers	District capital				√
60	Organise inter-school sports competition among basic schools in the District	8 circuit				√
61	Organized STMIE clinics for 50 JSH pupil	District wide				√
62	Construction of 2 unit semi-detach bungalow for teachers	Manso Amenfi		√		

HEALTH						
63	Completion 5 CHPS compound in selected communities	Anakum, Dwirigum, Ankwaaso, Daboase kwamang	1 completed 4 on-going		√	
64	Construct District hospital	Manso Amenfi				√
65	Organise quarterly Community Durbars at CHPS zones	All CHPS zones		√		
66	Organise Child Welfare outreach clinics & undertake home visits	All CHPS zones		√		
67	Orientate Sub-district management team to improve their capacity	6 sub-structures		√		
68	Improve quarterly Feedback on data management to facilities	District wide		√		
69	Establish mental health units in health centres	Adjakaa Manso, Agona Amenfi and Mannso Amenfi		√		
70	Establish Quality Assurance Teams in all health centres	All health centres		√		
71	Vaccinate 95% eligible children under 5 years and pregnant women against vaccine preventable diseases	District wide		√		
72	Community sensitization and screening for Tuberculosis in 34 small scale mining communities	34 Selected communities		√		
73	Sensitization of faith based healers on mental health	District wide				√
74	Procurement of Nose mask, veronica buckets and hand sanitiser	District wide			√	
75	Support for COVID-19 related activities	District wide		√		
76	support for malaria control programmes	District wide			√	
77	Carry out education on mental health in 25% of the schools in the districts	District wide		√		

78	Scale-up essential nutrition actions for women and children by training untrained staff	All CHPS zones		√		
79	Implement Community Directed Treatment with Ivermectin (CDTI) for Onchocerciasis	District wide				√
80	Train new midwives and Community Health Nurses' in long term family planning methods			√		
VULNERABILITY & EXCLUDED						
81	Organize Know Your Status campaign	District wide		√		
82	Organise sensitization programmes on child labour	District wide		√		
83	Support 150 People With Disability with financial support and skill training	District wide	70 PWDs supported	√		
84	10 sensitisation durbars on teenage pregnancies	10 mining communities		√		
85	support 1000 beneficiaries under the LEAP programme	district wide			√	
86	Conduct HIV/AIDS awareness promotion and advocacy campaign	District wide		√		
POPULATION MGT						
87	Procure Family Planning (FP) commodities timely to improve access to modern FP services	Manso amenfi		√		
88	Train 30 CHN in long term family planning methods - Implementation	All CHPS Zones		√		
LOCAL GOVERNANCE & DECENTRALISATION						
89	Capacity building for Unit and Area Council members	Manso Amenfi				√
90	Organise meeting of DISEC	Manso Amenfi	2 DISEC Meetings held	√		
91	Support the security services in the district ahead of 2020 election	Manso Amenfi		√		
92	Strengthen the revenue task force	District wide		√		

93	Organise Independence Day celebrations	Manso Amenfi		√		
94	Organise peace campaigns towards the election	district wide		√		
95	Capacity building for DA staff	Manso Amenfi		√		
96	Organized Town Hall Meetings	Adjakaa Manso, Agona Amenfi, Manso Amenfi	2 town hall meetings held	√		
97	Organized Quarterly and Mid-year Review Meeting	Manso Amenfi	4 meeting held	√		
98	Preparation of annual action plan & composite budget			√		
99	Construction of 1 No Accommodation for District Assembly Staff	Manso Amenfi			√	
100	Construction of 1 No police Headquarters	Manso Amenfi			√	
101	Monitoring of DA's projects and programmes	District Wide		√		
102	Support for self-help projects	District wide		√		
103	Organised Local Economic Development meeting	Manso amenfi		√		
104	Procurement of office equipment for staff	Manso Amenfi	Office equipment procured	√		

Sources: District Planning Unit, 2020

NB:

- **Total Number of projects and programmes - 104**
- **Total Number of completed projects - 72**
- **Total Number of on-going projects - 17**
- **Total Number of uninitiated projects - 15**