

SUAMAN DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT

ON THE

IMPLEMENTATION OF CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL AGENDA FOR JOBS (2018-2021)

21ST FEBRUARY, 2021

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Suaman District Assembly
Dadieso**

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ACRONYMS

ACPID	Agricultural Commodity Processing Infrastructure Development
AEAs	...	...	Agricultural Extension Agents
AGRA	...	...	Alliance for Green Revolution in Africa
ARF	...	...	Access to Rural Finance
ASSI	...	...	Association of Small Scale Industries
BAC	...	...	Business Advisory Centre
BDS	...	...	Business Development Services
CBOs	...	...	Community Based Organisations
CC	...	...	Community Care
CETA	...	...	Community Education Teaching Assistants
CRPP	...	...	Child Rights Promotion and Protection
CWSA	...	...	Community Water and Sanitation Agency
DACF	...	...	District Assembly Common Fund
DCD	...	...	District Co-ordinating Director
DCE	...	...	District Chief Executive
DDA	...	...	District Director of Agriculture
DDF	...	...	District Development Facility
DIC	...	...	District Implementation Committee
DMTDP	...	...	District Medium Term Development Plan
DOs	...	...	District Officers
DPCU	...	...	District Planning and Co-ordinating Unit
GSDA II	...	...	Ghana Shared Development Agenda
GSFP	...	...	Ghana School Feeding Programme

GYEEDA	...	...	Ghana Youth Employment and Entrepreneurial Development Agency
HEW	...	...	Health Extension Workers
ID	...	...	Institutional Development
JA	...	...	Justice Administration
KVIP	...	...	Kumasi Ventilated Improved Pit
LEAP	...	...	Livelihood Empowerment Against Poverty
M&E	...	...	Monitoring and Evaluation
MIS	...	...	Management Information System
MGF	...	...	Matching Grant Fund
MOFA	...	...	Ministry of Food and Agriculture
MSE	...	...	Micro and Small Enterprise
NBSSI	...	...	National Board for Small Scale Industries
NGOs	...	...	Non-Governmental Organizations
NHIS	...	...	National Health Insurance Scheme
OPD	...	...	Out-Patient Department
PFI	...	...	Participatory Financial Institution
PPMED	...	...	Project Planning Monitoring and Evaluation
PWDs	...	...	People with Disabilities
RTF	...	...	Rural Technology Facility
SIC	...	...	School Implementation Committee
VIP	...	...	Ventilated Improved Pit
WC	...	...	Water Closet
WSDBs	...	...	Water and Sanitation Development Boards

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background

The Annual Progress Report is essential for reviewing the status of actions taken on the implementation of the activities set out in the District Medium Term Development Plan (2018-2021) under The Medium Term National Development Policy Framework (MTNDPF) (Agenda for Jobs: 'Creating Prosperity and Equal Opportunities for All'). This report has been compiled from the assessment of the indicators adopted for monitoring and evaluating the achievements of the programmes implemented during 2020.

The Policy objectives, strategies and flagship initiatives of Government contained in the policy framework, are organized under Four (4) Development Dimensions:

- Economic Development;
- Social Development;
- Environment, Infrastructure and Human Settlement;
- Governance, Corruption and Public Accountability;

This Annual Progress Report uses a set of performance indicators and targets to assess the progress of implementation of the key activities and programmes undertaken in 2020 to achieve the development goals and objectives outlined in the MTDP 2018-2021 under the Medium Term National Development Policy Framework (MTNDPF) (Agenda for Jobs: 'Creating Prosperity and Equal Opportunities for All').

The APR, which is the output of a consultative process involving key stakeholders, also provides an update on the status of actions taken on the programmes and projects in the Annual Action Plan for 2020 under the DMTDP 2018-2021.

1.2 Key M&E objectives for 2020

The monitoring and evaluation objectives for 2020 were:

- To provide information on the progress made by the District in achieving the goals and objectives under the Agenda for Jobs and their implications.
- To identify challenges which are likely to affect the achievement of the District goals and objectives under the Agenda for Jobs for redress.

- To take informed decisions on the future of projects and provide opportunities for stakeholder feedback.
- To have internal and external accountability of the resources used and the results obtained.
- To ensure that projects and programmes are implemented as planned and in line with the terms of contracts signed with the various contractors or service providers.

1.2.1 Summary of achievements of the implementation of the DMTDP

Assessment of progress of implementation of the Agenda for Jobs (2018-2021) was based on the analysis of indicator achievement, as well as progress made in implementing key programmes and activities outlined in the Agenda for Jobs (2018-2021). The two major indicator achievements were;

1. Proportion of the annual action plans implemented by the end of the year.
2. Proportion of the overall medium-term development plan implemented for 2020.

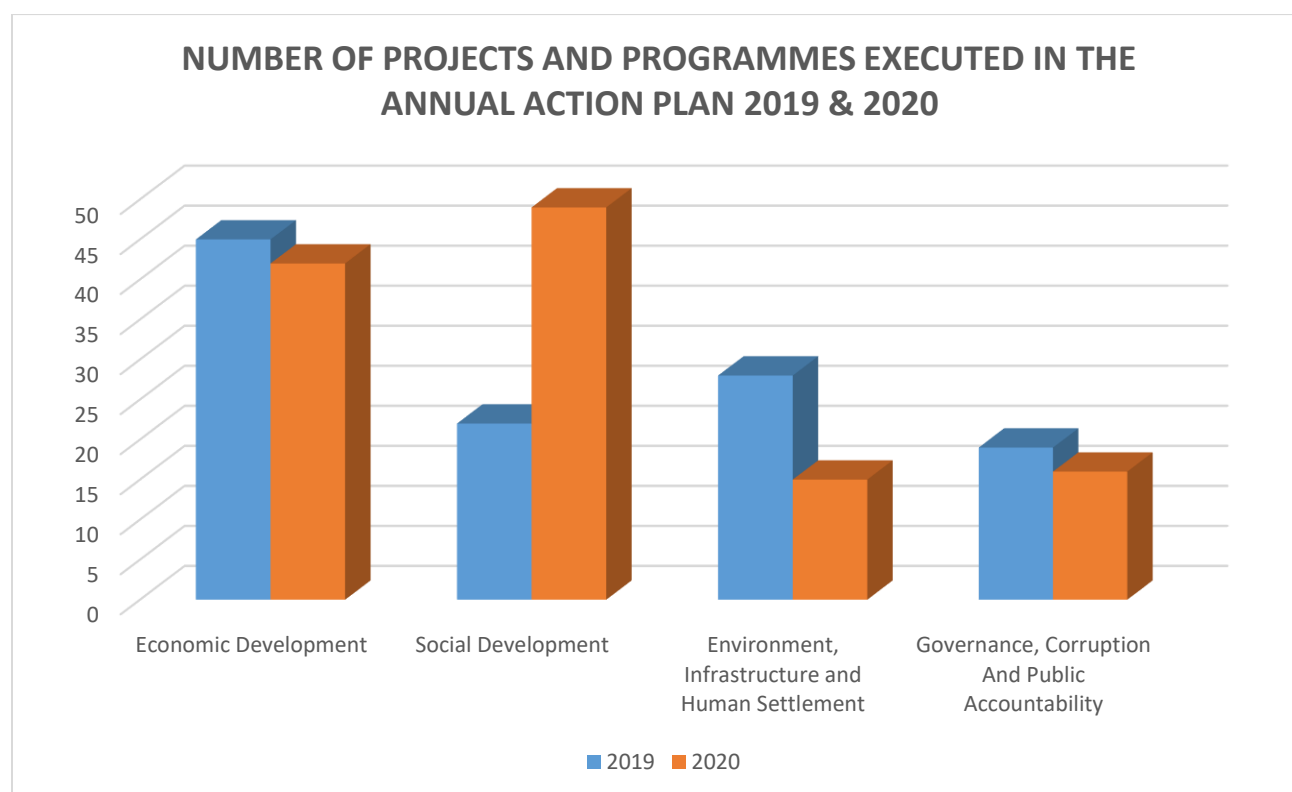
TABLE 1.0: Summary of Indicator Achievement, 2020

Indicators	Baseline 2017	Target 2020	Actual 2018	Actual 2019	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year					
a. Percentage completed	81%	95	79%	63.5%	59.7%
b. Percentage of interventions abandoned	4%	2.5%	4%	3.5%	0%
c. Percentage of ongoing interventions	8%	13%	11%	20.5%	19.5%
d. Percentage of interventions yet to start	7%	8%	6%	12.5%	20.8%
e. Percentage of interventions executed outside the plan	0%	0%	0%	0%	0%
2. Proportion of the overall medium-term development plan implemented	23.25		21.87	21.87	19.8

TABLE 1.1: Details on the Annual Action Plan Implemented under the Agenda for Jobs (MTDP 2018-2021)

S/N	Development Dimension	2019		2020	
		Plan	Exec	Plan	Exec
1	Economic Development	46	42	50	38
2	Social Development	56	49	42	35
3	Environment, Infrastructure and Human Settlement	17	15	30	29
4	Governance, Corruption And Public Accountability	22	16	22	10
	Total	141	122	144	112

FIG 1



From the table 1.1, though the district might have performed well in the implementation of the 2020 Annual action plan, but could not meet the target of implementing about

25% of the MTDP. This result was mainly due to inadequate funds for the implementation of the projects. However, there was a little improvement in the achievement of the MTDP over the base year.

Also, from the above chart, comparing the 2020 Annual performance and the 2019 Annual performance, the year under discussion saw a reduction in the percentage implementation of projects and programmes in the AAP over the previous year. Percentage of completed projects was 63.5% in 2019 as against 59.7% in 2020.

Some of the reasons for the low improvement in the performance in 2020 could be attributed to the covid-19 Pandemic and delays in the District Development Facility which were used to fund capital projects in the district.

1.2.2 Difficulties encountered in implementing the Annual Action Plan & DMTDP

The maiden year implementation of the 2020 Annual Action Plan and the third-year Medium Term Development Plan in 2020 was not devoid of challenges. The Assembly was faced with the challenge of Covid-19 pandemic and inadequate funding for the implementation of activities in the plan. Funds earmarked for the period were not all accessed due to the delay in releases and also deductions at source on the central government transfers such as the DACF among others. This hindered the ability of the Assembly to implement all the said projects.

Poor road conditions for development projects also hindered the smooth implementation of the MTDP in some communities.

Again, change in community priorities was also identified as a challenge affecting the implementation of the planned activities. The circumstances where identified project location was changed.

Another major challenge with respect to the implementation of physical projects was the delay of projects funded by the Ghana Education Trust Fund (GETFund). It was difficult to follow agreed work plans and timelines because the payments were done externally with minimal information to the Assembly.

1.2.3 M&E processes for 2020

The processes involved in the M&E for 2020 were:

- Regular site meetings were convened once every month to deliberate with contractors to discuss progress of work, challenges, sharing of experiences and ideas and updates of work. Also, the following forms of monitoring was done:

- Routine visit on weekly basis were made to the projects, programme and activity sites by the monitoring team to ensure that the right things were done and that projects, programme and activities were within schedule.
- Process Activity Monitoring was done to track the use of inputs and resources, the progress of activities and the delivery of outputs.
- Financial Monitoring was done to assess the cost by inputs and activities within predefined categories of expenditure.

1.2.4 Difficulties or Challenges of M&E

Monitoring and Evaluation in the Suaman district was hindered by several challenges during the period under review. Among these were:

The bad nature of roads in some parts of the district made it very difficult for monitoring activities, since field visits.

Again, collecting updates from some of the departments on the indicator levels delayed the process because in most cases the formats used by the departments for submission of the same information were different.

Inadequate funds to organize M&E meetings were also a challenge to the M&E in the district.

1.3 Dissemination of the 2020 Annual Progress Report

The 2020 APR was disseminated to all key stakeholders. The objectives for disseminating the 2019 APR were to:

- Collect data for the preparation of 2020 Annual Progress Report.
- Maintain stakeholder ownership of the end products;
- Promote awareness on the content of the 2020 Annual Progress Report.

1.4 Preparing the 2020 Annual Process Report

1.4.1 Processes

The process of preparing the Annual Progress Report (APR) has been designed to be participatory, involving stakeholders. This was done to ensure ownership of the report, as well as ensuring that the report reflects the actual progress of implementation of the Agenda for Jobs at the departmental level.

Before data collection commenced, templates were developed to ensure that data collected covered all relevant areas under Agenda for Jobs.

Data was collected from the Decentralized Departments and other development agencies in the District by the District Planning Coordinating Unit and a meeting held with all District Planning Coordinating Unit Members to validate the information collected.

1.4.2 Data Collection Challenges

- In compiling the data and information, the DPCU encountered the following challenges:
- Poor record keeping by departments, which made it extremely difficult to quickly access information
- Non-adherence to planning guidelines attributable to poor knowledge of the planning system and its processes.

2.0 CHAPTER TWO:

2.1 INTRODUCTION

This chapter is divided into three sections; the first section presents the programmes and projects status for the year. The second section presents update on the funding sources and update on disbursements from the various funding sources of the Assembly. The third section considers the update on indicators and targets and update on critical development and poverty issues. It also considers Evaluations conducted, their findings and recommendation and Participatory Monitoring and Evaluations undertaken and their results.

2.2 PROGRAMME / PROJECT REGISTER

The projects and programmes being implemented in the Suaman district have been categorized under the various sources of funding available to the Assembly. These sources of funding are the District Assemblies Common Fund (DACF) and the District Development Facility/Fund (DDF). Others are the Internally Generated Funds (IGF).

The register is made up of the name of the project or programme, development dimension, Project location, contractor or consultant involved, contract sum, and the funding source. Other information which includes date started, expected completion date, expenditure to date are all presented in the table 1 as attached to the report.

From the table 2, it can be said that most projects were behind schedule. The implications could be high project cost, high M&E cost and may ultimately negatively affect the achievement of the desired outcome and impact on the project.

Notwithstanding the challenges, some projects were completed in 2020, while work was progressing steadily on others that could not be completed.

2.2.0 UPDATE ON REVENUE BY SOURCES AND DISBURSEMENTS

The funding sources of Suaman district Assembly over the years, has been the Central Government transfers to MMDAs (GOG Grants), the District Assembly Common Fund (DACF), the District Development Facility (DDF), Donor Grants and the Assembly's own Internally Generated Funds (IGF).

Table 2.0: Progress Report on Physical Projects for 2020

PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Construction of CHPS Compound with nurses quarters	Social Development	Nipahiaahmoa	Saberto Const. Works P O BoxTakoradi	268,373.00	D A C F	11-6-14	11-6-14	7-1-15	233,074.99	35,299.01	100%	Handed over to the client
Conversion of 8 guest house to 4 apartment Staff Bungalow	Environment, Infrastructure and Human Settlements	Dadieso	Dwomo Boakye Cons. WorksP o Box 4, Awaso	318,014.04	D A C F	7-05-14	7-05-14	06/12/14	277,592.38	40,421.66	100%	Handed over to the client
Const. of 3 Bedrooms Bungalow for D C D	Environment, Infrastructure and Human Settlements	Dadieso	Theo-tom Co.Ltd PMB Sunyani	285,529.15	D A C F	04-05-15	04-05-15	06/12/15	285,529.15	0.00	100%	Handed over to the client
Const. of 2 bedroom semi-detached bungalow	Environment, Infrastructure and Human Settlements	Dadieso	Andykel Eng. Ltd PMB Accra	273,481.00	D A C F	05-05-15	05-05-15	06/12/15	263,519.61	9,961.39	100%	Handed over to the client
Construction of CHPS Compound	Social Development	Kwasuo	Saberto Const. Works P O BoxTakoradi	165,162.05	D A C F	24-06-16	24-06-16	24-02-17	87,000.00	78,162.05	60%	On-going
Construction of 1No. 3 Unit Classrooms Block office and store	Social Development	Nana Sradu	Popmass Company Ltd. P O Box 8805 Accra-North	179,936.90	D A C F	23-6-16	23-6-16	23-10-17	86,615.00	93,321.90	100%	Handed over to the client
Construction of 3 Classrooms Block office and store	Social Development	Gyampokrom	Chris Dze Eng. Company Ltd P O Box 7532 Accra North	181,110.05	D A C F	23-6-16	23-6-16	23-10-17	10,000.00	171,110.05	40%	Project Halted
Construction of 2 classrooms K G block office & store	Social Development	Oparekrom	Rameva Company P O Box 14Koforidua	113,385.00	D A C F	23-6-16	23-6-16	23-10-17	113,385.00	0.00	100%	Handed over to the client
Construction / Completion of 1No. 6 Unit classrooms block	Social Development	Dadieso SHS	Dwomo Boakye		D A C F	23-6-16	23-6-16	23-10-17		288,225.00	88%	On-going

			Construction Works P O Box 4 Awaso	410,225.00					122,000.00			
Construction of 1No 6 Unit classrooms with ancillaries facility	Social Development	Dadieso Islamic School of Languages	Dwomo Boakye Construction Works P O Box 4 Awaso	393,024.50	D A C F	23-6-16	23-6-16	23-10-17	50,000.00	343,024.00	100%	Handed over to the client
Rehabilitation of Adiepena junction to Adiepena	Environment, Infrastructure and human Settlement	Adiepena Junction to Adiepena	G S International P MB Accra	80,000.00	D A C F	17-08 17	17-08 17	23-10 17	75,000.00	5,000.00	100%	In-use
Rehabilitation of Dadieso S H S Junction to Antokrom	Environment, Infrastructure and human Settlement	S H S Junction to Antokrom	Dadieso S H S junction to Antokrom	70,000.00	D A C F	15-10 17	15-10 17	15-01 18	67,000.00	3,000.00	100%	In-use
Rehabilitation of 16 Seater aqua privy latrine	Social Development	Dekyemso-Dadieso	Destex Enterprise P.O Box 9 Bantama	43,631.00	D A C F	14-02-17	14-02-17	17-12-17	40,000.00	3,631.00	100%	Handed over to the client
Rehabilitation of 16 Seater aqua privy latrine	Social Development	Asempanye	Destex Enterprise P.O Box 9 Bantama	64,171.00	D A C F	14-11-17	14-11-17	14-02-18	58,723.60	5,447.40	100%	Handed over to the client
Rehabilitation / Conversion of 20 seater pan to aqua privy latrine	Social Development	Dadieso Nanakrom	Destex Enterprise P.O Box 9 Bantama	43,631.00	D A C F	14-01-18	14-01-18	14-04-18	40,000.00	3,631.00	100%	Handed over to the client
Contruction of 7No. W/C and 6No. Bath House and partitioning of O.P.D. into wards at Dadieso Health Center	Social Development	Dadieso Hospital	Edward Effum construction Works P.O. Box 9 Dadieso	88,722.00	D A C F	27-12-17	27-12-17	10-01-18	80,000.00	8,722.00	100%	Handed over to the client
Completion of walkway, laundry, CSSD, placenta pit,	Social Development	Dadieso Hospital	Confidence Commodities Limited P.O Box 127	68,836.00	D A C F	07-01-18	07-01-18	21-01-18	48,000.00	20,836.00	80%	On-going

sock away generator concrete platform			Santasi-Kumasi									
Rehabilitation of doctors bungalow and Conversion of O.P.D. into Ward	Social Development	Dadieso Hospital	Edward Effum construction Works P.O. Box 9 Dadieso	76,036.10	D A C F	27-12-17	27-12-17	10-01-18	58,000.00	18,036.10	100%	Handed over to the client
Conversion of existing ward to a Theatre and tank Mechanization of borehole connected to overhead	Social Development	Dadieso Hospital	Messrs Sompara Construction Works	89,810	D A C F	07-01-18	07-01-18	21-06-18	82,000.00	7,810.00	100%	Handed over to the client
Rehabilitation of Old DHC. Conversion into NHIS	Social Development	Dadieso	N/A	82,100.00	D A C F	08/2/18	08/2/18	8-08-18	73,890.00	8,210.00	100%	Handed over to the client
Construction of New Assembly block	Social Development	Dadieso	Oku Falls P.O Box 1635 Osu-Accra	N/A	DACF	1/2/16	1/2/16	1/10/16	N/A	N/A		Handed over to the client
Construction of 1 No. 6- Units Classroom Block with Ancillary Facilities	Social Development	Torya Sukuumu	Top City Kleenners Co. Ltd.	N/A	USAID	21/12/11	21/12/11	30/5/2012	N/A	N/A	70%	Abandoned \ERE
Construction of 4 Urinal at Dadieso Main Market	Social Development	Dadieso	N/A	10,374.00	D A C F	12-02-16	12-02-16	17-08-16	6,374.00	4,000.00	75%	On-going
Const. of 1no. 6 unit Kindergarten block	Social Development	Aprukusu	Vicky Jay Const. Works P.O Box 20 Enchi	N/A	GETFUND	25/10/11	25/10/11	11-07-12	N/A	N/A		Abandoned
Const. of 1no. 6 unit Classrooms with Ancillaries Facility	Social Development	Nana Sradu	N/A	N/A	GETFUND	25/10/11	25/10/11	11-07-12	N/A	N/A	50%	Abandoned
Construction of 1 No. 7Units Girls Dormitory	Social Development	Dadieso	N/A	N/A	GETFUND	25/10/11	25/10/11		N/A	N/A	65%	Abandoned
Construction of 2 No. Boreholes for mechanized installation	Social Development	Aprukusu Sunkwa	Messrs Deep Spring Limited	80,274.00	DACF	12/12/17	12/12/17	10-06-18	76,260.00	4,014.00	100%	Handed over to the client
Construction of Police Station	Governance, corruption and Accountability	Dadieso	Laweb Ventures	290,180.40	DDF	30/10/18	30/10/2018	30/07/2019	290,180.40	0.00	100%	Completed

Construction o 1No 3Unit classroom block	Social Development	3Miles	Christian Life Const., Ent	183,357.90	DACF	20/02/19	20/02/19	6/10/19	60,000.00	123,357.90	65%	On-going
Construction and completion of 24No. lockable stores	Economic Development	Dadieso	Roof Jack Ventures	172,304.54	DDF	07-06-19	07-06-19	07-02-20	172,304.50	0.00	100%	completed
Reshaping of Lugu junction to Lugu and Gyakety to Adipena Junction	Environment, Infrastructure and human Settlement	Lugu Junction to Lugu	Sompara Construction	89,905.00	DACF	25/2/19	18/6/19	25/7/19	85,409.75	0.00	100%	Completed
Supply and installation of medical equipment	Social Development	Dadieso Hospital	Medicine Tech. Services	569,242.61	MP ACF	5/07/19	5/07/19	5/10/19	317637.38	251,605.23	62%	Not Supplied
Construction of medical equipment room	Social Development	Dadieso Hospital	Dwomo Boakye construction	265,984.00	MP CF	5/07/19	5/07/19	5/10/19	265,984.00	0.00	100%	On-going
Grasscutting of ditches & blading from 3miles to to Akrodie	Environment, Infrastructure and human Settlement	3Miles to Akrodie	Sompara Construction	69,710.00	DDF	25/6/19	25/6/19	25/7/19	69,710.00	0.00	100%	Completed
Grasscutting of ditches & blading from 3miles to Asuopokua	Environment, Infrastructure and human Settlement	3Miles to Asuopokua	Dwomo Boakye construction	53,782.00	DDF	25/6/19	25/6/19	25/7/19	53,782.00	0.00	100%	completed
Construction of district Education office	Social Development	Dadieso	Laweb ventures	463,444.00	DDF	20-02-19	20-02-19	26/10/19	248,271.30	215,172.70	80%	On-going
Rehabilitation of Obengkrom junction to Obengkrom, SHS Junction to Tanokrom	Environment, Infrastructure and human Settlement	Dadieso	Sompara Construction	90,000.00	DACF	20-02-19	20-06-19	26/6/19	85,500.00	4,500.00	100%	Completed
Construction of Ambulance bay	Social Development	Dadieso	Betcon Ent.	9,482.00	DACF	20-02-20	20-05-20	26/10/19	8,533.000	949.00	100%	Completed
Construction of Walkway and Partitioning of medical Equipment Room	Social Development	Dadieso	Messrs. Dwomo Boakye Construction Works	78,734.25	MP CF	20-02-19	20-02-19	26/10/19	78,734.25	78,734.25	100%	Completed

PROJECT DISCRPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Mechanisation of 3No. Boreholes and Extension of water service point	Social Development	Kwasuo, Adukrom, Karlo and Dadieso Market	Betcon Enterprise	118,173.65	DACF/RFG	17-04-20	17-07-20	17/07/20	116,254.65	0.00	100%	Completed
Reshaping of Suibo to Kwabena Nartey Feeder road 5km	Environment, Infrastructure and human Settlement	Dadieso	Sompara Construction Works Ent.	55,820.00	DACF/RFG	20-02-20	20-06-19	20/6/19	50,000.00	45,820.00	100%	Completed
Drilling and construction of 1No. boreholes	Social Development	Karlo	Karlo	10,000.00	DACF/RFG	20/4/20	20/7/20	20/7/20	10,000.00	0.00	100%	Completed
Drilling and construction of 7No. boreholes	Social Development	Samanga, Obengkrom, Alhajikrom, Halo Fine Yaa Nisahkrom, Amadukrom, Awukukrom	Messrs. Dwomo Boakye Construction Works	166,280.62	DACF/RFG	20/4/20	20/7/20	20/7/20	168,000.00	0.00	100%	Completed
Grasscutting, clearing of ditches, blading and shaping of 16Km feeder roads	Environment and ensure resilient built Environment	Kenakrom Junction-Kenakrom Peace Junction-Peace, Suibo, Nanakrom, Domeakrom and Nyamebkyere Electoral Area	Laweb Ventures	180,000.00	DACF/RFG	20/4/20	20/7/20	20/7/20	180,000.00	0.00	100%	Completed
Reshaping of Lugu Junction to Lugu and others (13km)	Environment and ensure resilient built Environment	Lugu Junction to Lugu and others	Laweb Ventures	90,000.00	DACF	13/10/2020	27/09/2020	27/01/2021	90,000.00	0.00	100%	Completed

Reshaping of Dadieso SHS Junction to Antokrom Border Feeder Roads (12km)	Environment, Infrastructure and human Settlement	SHS Junction to Antokrom Border	Sompara Construction Works Ent.	90,000.00	DACF	09/09/2020	23/09/2020	23/12/2020	90,000.00	0.00	100%	Completed
Reshaping of Adiepena to Nana sradu Feeder Roads (14km)	Environment, Infrastructure and human Settlement	Adiepena to Nana sradu	Sompara Construction Works Ent.	90,000.00	DACF	13/11/2020	13/11/2020	13/02/2021	90,000.00	0.00	100%	Completed

2.2.1 UPDATE ON REVENUE FROM ALL SOURCES

During the year under review, funds received included and the Internally Generated Funds, District Assemblies Common Fund, Persons with Disability Common Funds, Member of Parliament's Common Fund and the District Development Facility. Table 3 shows the updates from the various sources and their targets.

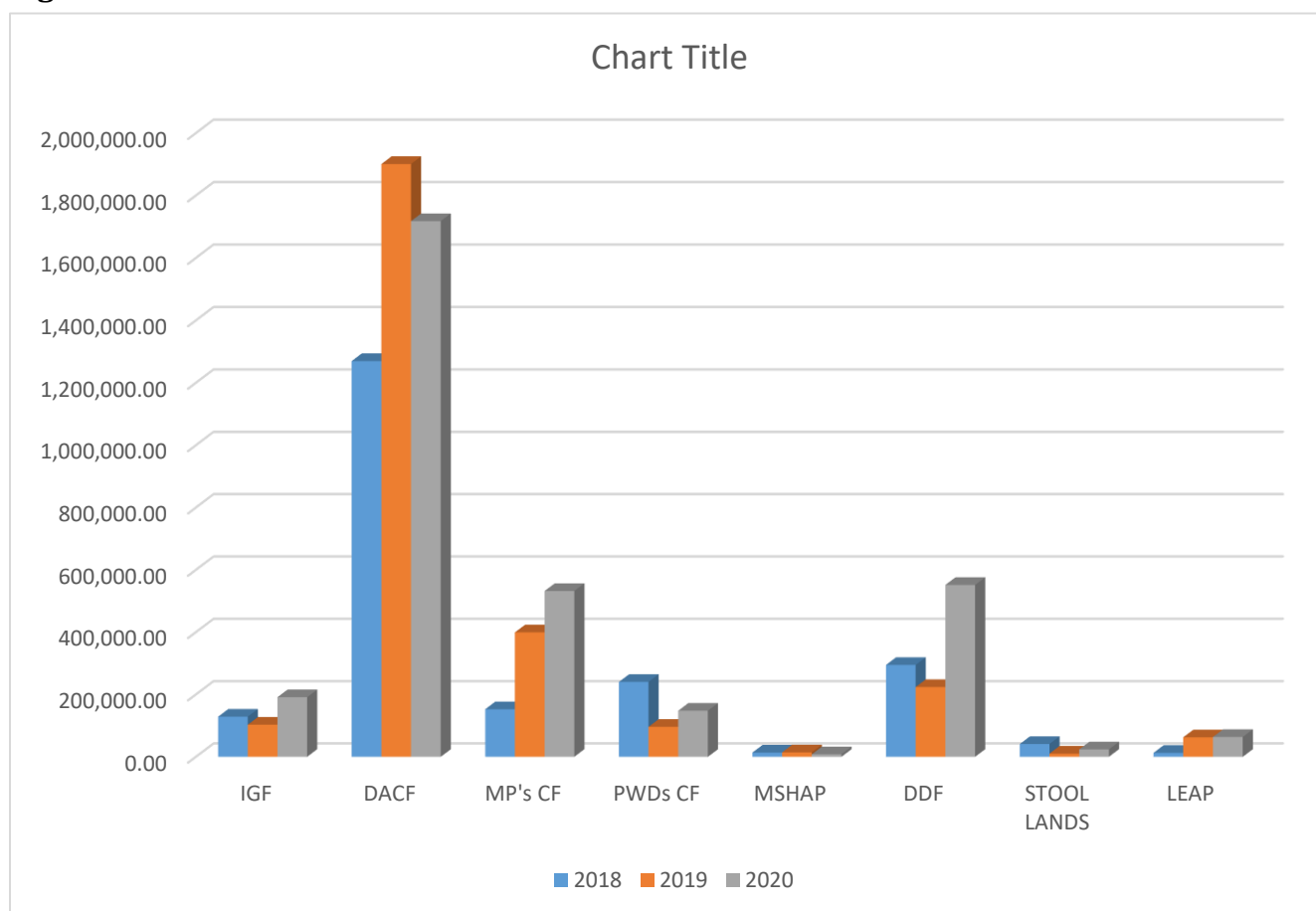
In the year 2020, no funds were received from the Ghana School Feeding Programme (GSFP), Sustainable Rural Water and Sanitation Project (SWRSP) since the funds were paid directly to the beneficiaries hence the Assembly has no records on them.

Table 2.2: UPDATE ON REVENUE SOURCES

EXPENDITURE ITEM	Baseline 2017	Target 2020	Actual 2018	Actual 2019	Actual 2020
IGF	93,532.00	181,000.00	128,893.16	103,081.31	191,425.00
DACF	1,233,849.12	4,258,787.45	1,269,650.32	1,900,923.17	1,717,945.05
MP's CF	152,761.37	880,000.00	512,132.16	399,407.68	532,184.35
PWDs CF	5,000.00	212,939.37	240,285.74	96,150.50	147,978.17
MSHAP	0.00	2,129.39	13,642.78	14,244.55	8,136.54
GSFP	0.00	0.00	0.00	0.00	0.00
SRWSP	0.00	0.00	0.00	0.00	0.00
DDF		1,560,667.65	294,924.00	223,859.96	551,649.44
GSOP	0.00	0.00	0.00	0.00	0.00
UNFPA	0.00	0.00	0.00	0.00	0.00
UDG	0.00	0.00	0.00	0.00	0.00
LEAP	12,528.00	63,640.00	12,836.00	62,592.00	63,640.00
STOOL LANDS	0.00	50,00.00	41,061.00	10,200.00	23,700.00
TOTAL	1,497,670.49	7,219,163.86	2,513,425.16	2,810,459.17	3,236,659.06

From the above Table, DACF remained the major source of funding in the District and was followed by MP's Common Fund. The IGF saw an improvement over the base year (2020) This justifies that the mechanisms used in the collection of Internally Generated Fund was effectively used to achieve the set targets.

Fig 2.0 Financial Performance: Revenue as at the end of 2020



Source: District Budget Unit/Department of Finance, 2020

Table 2.3: UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2017	Target 2020	Actual 2018	Actual 2019	Actual 2020
Compensation	704,334.00	1,391,425.07	979,554.03	664,512.93	2,551,361.18
Goods And Service	3,244,025.17	2,336,740.79	934,789.40	1,422,783.61	1,729,781.03
CAPEX	4,051,001.30	4,969,663.95	1,220,219.71	1,879,933.56	1,984,521.48
Others	0.00	0.00	0.00	0.00	0.00
TOTAL	7,999,360.47	8,697,829.81	3,134,563.14	3,967,230.10	6,265,663.69

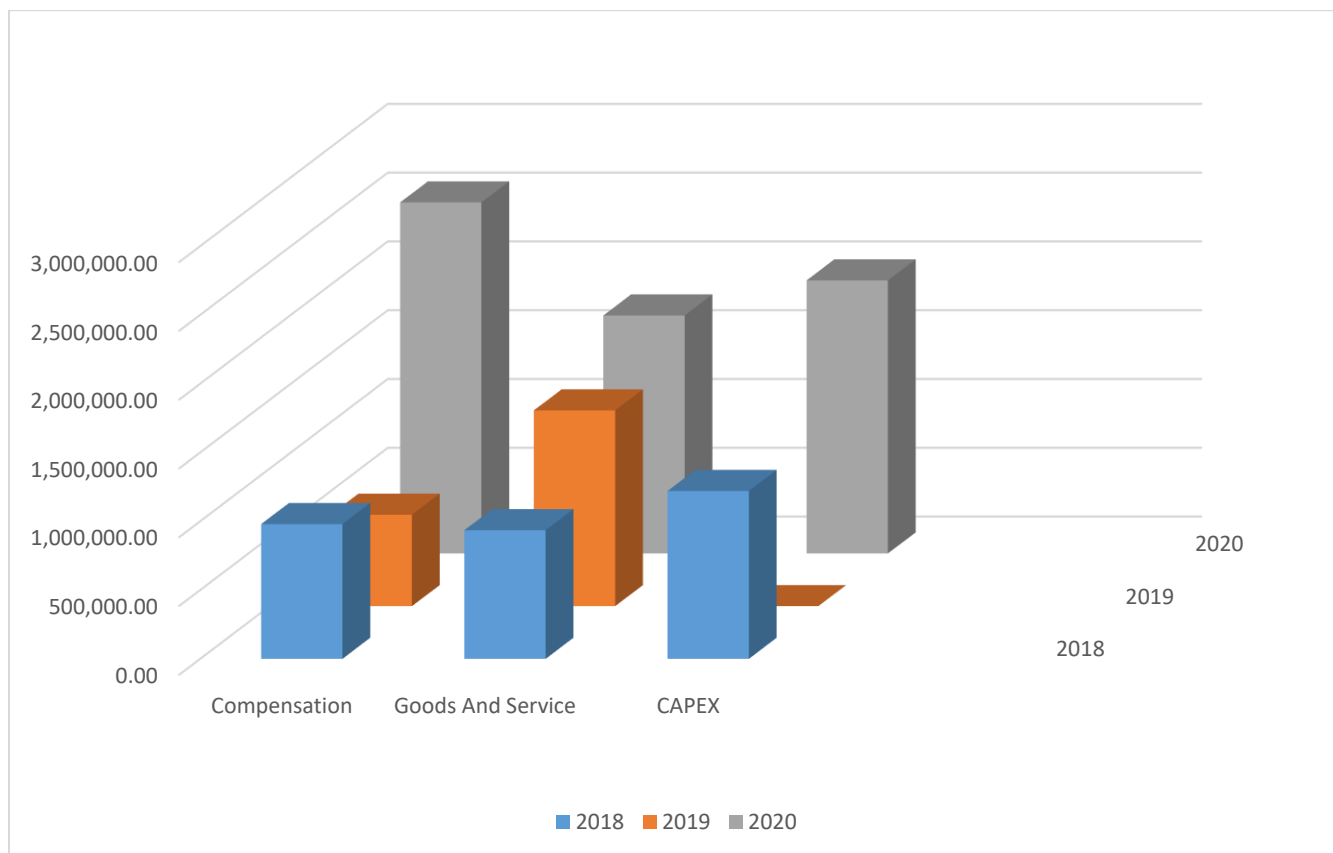
From table 2.3 it could be observed that expenditure on compensation increased as compared to the base year expenditure and also the target for the year 2020. This was due to the fact that some workers were posted to the district. The situation was not different on expenditure on

goods and services since the expected expenditure was higher than the actual expenditure for 2019.

There was shortage of 39.9% on expenditure on investment and non-financial assets since the Assembly planned to spend GH¢ 4,969,663.95 but rather spent GH¢1,984,521.48 at the end of the year. This expenditure trend has a multiplier effect on the implementation of proposed projects and programmes in the 2020AAP.

During the year under review, funds received were disbursed effectively and efficiently on Compensation, Goods and Services and Non – Financial Assets. Table 2.2 presents details on the expenditure pattern of the year under discussion.

FIGURE 2.1. EXPENDITURE PATTERN



Source: Finance and Budget Unit

3.0 UPDATE ON INDICATORS AND TARGET

The assessment of progress of implementation of the 2020 Annual Action Plan and the MTDP of the Assembly were based on analysis of set indicators. The National indicators as well as the district specific indicators served as benchmarks to measure performance of the District.

3.1 UPDATE ON CORE NATIONAL INDICATORS

The core National indicators, which were monitored to measure performance, fell under the various development dimensions of the Agenda for jobs. Table 2.3 presents the details. These indicators are measured nation-wide to present a reflection of the country's achievements towards internationally set goals and target's such as the Sustainable Development Goals and objectives

Table 2.4: Update on Core National Indicators

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Actual 2018	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production					
	i. Maize	60	85	178	200	210
	ii. Rice (milled),	59	150	182	200	190
	iii. Millet	n/a	n/a	n/a	n/a	n/a
	iv. Sorghum	n/a	n/a	n/a	n/a	n/a
	v. Cassava	5	8	72.4	100	96
	vi. Yam	n/a	n/a	n/a	n/a	n/a
	vii. Cocoyam	n/a	n/a	n/a	n/a	n/a
	viii. Plantain	20	40	40	120	105
	ix. Groundnut	n/a	n/a	n/a	n/a	n/a
	x. Cowpea	n/a	n/a	n/a	n/a	n/a
	xi. Soybean	n/a	n/a	n/a	n/a	n/a
	xii. Cocoa	13,500	13,800	13,800	12,500	7,685
	xiii. Shea butter	n/a	n/a	n/a	n/a	n/a
	xiv. Oil palm	7	11	44	70	65.8
	xv. Cashew nut	n/a	n/a	n/a	n/a	n/a
	xvi. Cotton	n/a	n/a	n/a	n/a	n/a
	xvii. Cattle	150	110	110	200	170
	xviii. Sheep	1350	1100	1,530	2,000	1,930
	xix. Goat	900	700	1,771	2,500	2,328
	xx. Pig	500	535	535	530	525
	xxi. Poultry	15,000	12,500	17,425	25,000	24,874
2.	Percentage of arable land under cultivation	40	65	80	90	95
3.	Number of new industries established					
	i. Agriculture,	5	25	26	30	42
	ii. Industry,	n/a	n/a	n/a	n/a	n/a
	iii. Service	n/a	n/a	n/a	n/a	n/a
4.	Number of new jobs created					
	iv. Agriculture	500		1200	1250	
	v. Industry			n/a	n/a	n/a
	vi. Service			35	15	34
	SOCIAL DEVELOPMENT	n/a		n/a	n/a	n/a
5.	Net enrolment ratio					
	i. Kindergarten	149.2	69.9	153.8	120.0	n/a
	ii. Primary	132	84.9	136.1	100.0	n/a
	iii. JHS	62.2	45	69.5	85.0	n/a
	iv. SHS	39.5	40	19.0	50.0	n/a
6.	Gender Parity Index					
	i. Kindergarten	0.89	0.97	1.00	1.00	n/a
	ii. Primary	0.87	0.96	0.85	1.00	n/a
	iii. JHS	0.76	0.97	0.79	1.00	n/a

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Actual 2018	Actual 2019	Target 2020	Actual 2020
	iv. SHS	1.12	1.24	1.00	1.00	n/a
7.	Completion rate					
	i. Kindergarten	201.9	91	211.0	180.0	n/a
	ii. Primary	134.2	91	148.4	100.0	n/a
	iii. JHS	91.7	97.2	92.2	100.0	n/a
	iv. SHS	51.8	98.5	88.0	100.0	n/a
8.	Number of operational health facilities					
	i. CHP Compound	9	8	8	8	8
	ii. Clinic	2	2	1	1	1
	iii. Health Centre	1	1	1	1	1
	iv. Hospital	0	1	1	1	1
9.	Proportion of population with valid NHIS card					
		9,693	15,182	48,984	50,200	46,061
	i. Total (by sex)	39	22	536	600	54
	ii. Indigents	3,135	3291	17,293	18,270	18,538
	iii. Informal	250	428	1,075	1,080	1,038
	iv. Aged	5,187	5,481	25,848	27,340	22,427
	v. Under 18years	1,082	765	2,618	2,910	2,532
	vi. pregnant women					
10.	Number of births and deaths registered					
		815	992	992	900	1020
	i. Birth (sex)	79	5	5	95	5
	ii. Death (sex, age group)					

11.	Percent of population with sustainable access to safe drinking water sources¹ i. District ii. Urban iii. Rural					
		95	96	96	97	97
		60	60	60	64	63
		35	35	36	33	34
12.	Proportion of population with access to improved sanitation services i. District ii. Urban iii. Rural					
		6068	7300	7300	8121	7354
		4247	5110	5110	5684	5147
		1840	2190	2190	2436	2206
13.	Maternal mortality ratio (Institutional)					
14.	Malaria case fatality (Institutional) i. Sex ii. Age group					
		n/a	n/a	n/a	0.2	0.2
		n/a	n/a	n/a	0	0.6
15.	Number of recorded cases of child trafficking and abuse i. Child trafficking (sex) ii. Child abuse (sex)					
		0	0	0	2	0
		0	0	0	3	0
16.	Percentage of road network in good condition Total Urban Feeder					
		n/a	n/a	n/a	n/a	n/a
		n/a	n/a	n/a	n/a	n/a
17.	Percentage of communities covered by electricity District Rural Urban					
		67	68	68	70	68
		16	17	17	20	17
		51	53	53	55	53
18.	Reported cases of crime i. Men, ii. Women iii. Children					
		298	340	340	362	326
		67	76	76	82	73
		8	9	9	9	8
19.	Percentage of annual action plan implemented	88	79	79	90	86.5
20.	Number of communities affected by disaster i Bushfire ii. Floods					
		n/a	0	0	12	2
		4	3	3	13	3

Annex - Monitoring and Evaluation Matrix of Suaman District Assembly												
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Actual	Actual	Target	Actual	Disaggregation		Monitoring Frequency	Responsibility
					2018	2019	2020	2020	M	F		
Economic Development												
OBJECTIVE 2: Support Entrepreneurs and SME Development												
1	Businesses linked to Financial Services	Total number of businesses helped to assess financial support	Outcome	7	8	10	5	3	322	965	Quarterly	BAC
2	No. of People provided with start-up capital	Total number of businesses given provided start up kids either in cash or kind in a given year	Output	10	2	10	4	1	5	6	Quarterly	BAC
3	No. of Business development trainings Organised	Total number of business training programmes organised for SMEs in a given year	Output	8	4	6	5	2	20	30	Quarterly	BAC
4	No. of People received business counselling	Total number of people who visit the BAC office and are given business counselling	Output	280	60	80	140	111	40	71	Quarterly	BAC
Objective: Ensure sustainable development and management of aquaculture												
5	No. of Farm / home Visits organised	The total number of households visited in a period	Output	10	25	25	500	451	2,6	1,8	Quarterly	DoA
Objective: Increase agricultural productivity												
6	No. of Farmers' Day organised	The total number of farmers day celebrations organised in a given period	Output	1	1	1	1	1	NA	NA	Annually	DoA
Objective: Improve Post-Harvest Management												
7	No. of Post-harvest losses management programmes organised	The total number of groups received training in post-harvest Management	Outcome	3	4	4	1	0	NA	NA	Quarterly	DoA
Objective: Improve production efficiency and yield												

Annex - Monitoring and Evaluation Matrix of Suaman District Assembly												
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Actual	Actual	Target	Actual	Disaggregation		Monitoring Frequency	Responsibility
					2018	2019	2020	2020	M	F		
8	No. of Markets constructed	The total number of market constructed and completed for use at various location in a given period	Output	0	0	1	1	0	NA	NA	Quarterly	Works
9	No. of Markets rehabilitated	The total number of dilapidated markets rehabilitated and in use	Output	1	1	0	2	0	NA	NA	Quarterly	Works
OBJECTIVE : Promote livestock and poultry development for food security and income generation												
10	No. of Livestock production programmes organised	The total number of livestock production programmes organized	Outcome	5	7	4	4	2	181	44	Quarterly	DoA
Objective: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements												
11	No. of Soil fertility improved programmes organised	The total number of soil fertility programmes organized	Output	5	6	5	6	9	402	103	Quarterly	DoA
Objective: Enhance climate change resilience												
12	No. of Disaster prevention Programmes organised	The total number of programmes organised in a given period aimed at preventing disaster	Output	4	8	6	11	7	1,354	2,539	Quarterly	NADMO
Objective: Improve access to improved and reliable environmental sanitation services												
13	No. of Public education on waste management organised	The total number of public education programmes organised in a given period	Output	6	10	0	5	4	350	380	Quarterly	EHU
14	No. of Sanitary equipment purchased	The total number of sanitation equipment procured in a given period	Output	1	1	0	3	0	NA	NA	Annually	EHU
Objective: Enhance climate change resilience												

Annex - Monitoring and Evaluation Matrix of Suaman District Assembly												
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Actual	Actual	Target	Actual	Disaggregation		Monitoring Frequency	Responsibility
					2018	2019	2020	2020	M	F		
15	No. of Climate change programmes organised	The total number of number of activities done in respect of climate change	Outcome	2	4	3	7	5	180	308	Quarterly	DPCU
Objective: Improve access to safe and reliable water supply services for all												
16	No. of Farmers provided with equipment	Total number of farmers provided with basic tools	Output	10	20	30	0	1	7	3	Quarterly	DOA
Objective: Promote agriculture mechanization												
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels												
17	No. of Sanitary facilities constructed	The total number of toilet and other sanitary facilities constructed and completed for use	Output	1	4	3	4	0	NA	NA	Quarterly	EHU
18	No. of Public Education on CLTS done	Total number of communities sensitized on CLTS	Output	6	6	0	5	0	NA	NA	Quarterly	EHU
Objective: Ensure efficient transmission and distribution system												
19	No. of Mock Exams organized	The total number of mock exams conducted for all JHS schools in the district	Output	1	1	1	1	1	NA	NA	Annually	DOE
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels												
20	No. of Classroom blocks constructed	The total number of 6,3and 2 unit classroom blocks constructed, completed and ready for use in a given period	Output	1	3	1	6	4	NA	N/A	Quarterly	DOE
21	No. of Teachers' accommodation block constructed	The total number of teachers accommodation blocks constructed, completed and ready for	Output	0	2	0	2	0	NA	N/A	Quarterly	DOE

Annex - Monitoring and Evaluation Matrix of Suaman District Assembly												
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Actual	Actual	Target	Actual	Disaggregation		Monitoring Frequency	Responsibility
					2018	2019	2020	2020	M	F		
		use irrespective of the number of rooms										
22	No. of Pupils desks supplied	The total number of teachers furniture constructed and supplied to schools in a given period	Output	300	500	400	400	0	NA	N/A	Quarterly	DOE
23	No. of My first day at school programmes organised	The total number of my first day at school programmes organized	Output	1	1	1	1	0	NA	N/A	Annually	DOE
24	No. of STMIE clinics organised	The total number of STMIE clinics organised in a given period	Output	1	1	0	2	0	NA	N/A	Annually	DOE
25	Number of students supported financially	The total number of students in schools who received financial assistance	Output	5	5	7	150	98	60	38	Annually	DOE
Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)												
26	No. of Health facilities(blocks) constructed	The total number of CHPS, health centres, hotels etc. blocks constructed within a given period	Output	1	3	2	1	0	NA	N/A	Annually	DoH
Good Governance												
Objective: Enhance security service delivery												
27	No. of Magistrate residential bungalows constructed	Total number of given furniture and other logistics to function		0	0	2	0	0	NA		Quarterly	WORKS
Objective: Improve decentralized planning												
28	No. of Public hearing organized	Total number of public hearings organized in a given period	Output	2	4	2	3	2	630	389	Semi Annually	DPCU
29	No. of Participatory M and E's organised	Number of beneficiaries, involved in M&E	Output	0	4	1	5	2	98	45	Annually	DPCU

Annex - Monitoring and Evaluation Matrix of Suaman District Assembly												
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Actual	Actual	Target	Actual	Disaggregation		Monitoring Frequency	Responsibility
					2018	2019	2020	2020	M	F		
30	No. of Communities provided with assistance	Total number of communities supported to complete started projects	Output	8	6	0	20	9	NA		Annually	DPCU
Objective: Improve decentralized planning												
31	No. of Town hall meetings organised	The total number of town hall meetings organised within the period	Output	3	4	4	4	1	677	342	Quarterly	DPCU
Objective: Promote economic empowerment of women.												
32	No. of Women groups trained	The total number of women groups trained in a given period	Output	6	10	10	10	2	0	60	Quarterly	Gender desk officer
33	No. of Bungalows constructed	The total number of staff bungalows constructed in a given period irrespective of the number of rooms	Output	0	2	0	2	0	NA	N/A	Quarterly	Administration
34	No. of Staff and Assembly Members benefitting from capacity building programmes	The total number of the Assembly members benefitting from capacity building interventions in a given period	Output	13	13	19	19	19	17	2	Quarterly	HR

INDICATORS FOR CHILD WELFARE AND SOCIAL PROTECTION

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility			
							2018	2019	2020	2021				
Development Dimension: Social Development														
Goal: Create opportunities for all Ghanaians														
Child Protection and Family Welfare	<i>Ensure effective child protection and family welfare system</i>	1. Number of MMDAs that have conducted a training on ISSOPs	Count of MMDAs that have conducted ISSOP training	Region, District		Quarterly, Annually	0	1	1	1	1	RCC, NDPC		
		2. Proportion of case workers trained in child protection and family welfare	Count of case worker trained in child protection and family welfare expressed as a percentage of available case workers in the district	Type of training	Interview & Communication skills	sex Age 30-35 36-40 41-90	Male=2 Female=0 2 0 0	Quarterly, Annually	1 1	1 1	1 1	1 1	DSWCD	
		3. Number of recorded cases of child violence benefiting from supported social welfare/social services	Count of recorded cases of child violence cases in the district that has received support in social welfare/social services	Sex	15	Type of violence	Physical Abuse Sexual Abuse	Quarterly, Annually	5 20	10 30	15 40	20 50	25 60	DSWCD
				Age	0-9=15 10-15=13 16-20=22									
				Type of support (social welfare/social services)	Medical, Legal and financial Support									
		4. Number of children reached by social work/social services	Count of children benefiting from social work/social services	Type (social work/services)	Apprentice, Counselling Support, Education	Sex PWDS	Male =19 female = 25 0	Quarterly, Annually	2 15	5 20	6 25	8 30	10 35	DSWCD
				Age	0-5=5 6-10=10 11-15=7 16-20 =22									

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation		Monitoring Frequency	Baseline 2017	Targets				Responsibility
								2018	2019	2020	2021	
		5. Number of people reached with child protection and SGBV information (Child Protection Toolkit)	Count of people within the district reached with child protection and SGBV information (Child Protection Toolkit)	Location (Urban/Rural) Sex	Rural Male =65 female =85	Quarterly, Annually	2 3	2 3	3 3	3 3	4 4	DSWCD
		6. Number of LEAP household members on NHIS	Count of LEAP household members in the district registered on NHIS	Type (Pregnant, Mother, Adolescent girls, etc.) Sex	Pregnant mothers =30 Adolescents =60 Male =65 Female =85	Quarterly, Annually	130	150	150	150	150	DSWCD
		7. Number of households with adolescent girls benefiting from LEAP Programme	Count of households benefitting from LEAP that have adolescent girls	Location (urban/rural) Sex		Quarterly, Annually	20 80	20 80	20 80	20 80	20 80	DSWCD
		8. Number of outreach visits to communities with LEAP households	A count of communities visited that have LEAP households	Location (Urban/Rural)	Rural =37	Quarterly, Annually	37 37	37 37	37 37	37 37	40 40	DSWCD
		9. Number of referrals received from GHS	A count of total referrals received from GHS	Type Sex Location (urban/rural)		Quarterly, Annually						DSWCD/DHS
		10. Proportion of referrals receiving follow-up	A count of referrals followed-up on expressed as a percentage of all referrals received	Type Sex Location (urban/rural)		Quarterly, Annually						DSWCD/DHS
		11. Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS	A count of DSWCDs that have LEAP household data with NHIS and GHS	Region District		Quarterly, Annually	1 1	1 1	1 1	1 1	2 2	DSWCD
		12. Number of regional intersectoral	A count of the total number of intersectoral	Region District	3 1	Quarterly, Annually	1 1	2 2	2 2	2 2		DSWCD/RCC

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation		Monitoring Frequency	Baseline 2017	Targets				Responsibility
								2018	2019	2020	2021	
		monitoring visits	monitoring visits received from the regional level									
		13. Number of meetings to discuss integrated services	A count of Assembly meetings discussing integrated social services	District Type (Sub-committee, etc.)	Rural Social Services sub committee, Justice sub committee	Quarterly, Annually	4 4	4 4	4 4	4 4	4 4	DSWCD
	Ensure the rights and entitlements of children	14. Number of girls reached by prevention and care services	A count of girls benefitting from prevention and care services in the district	Type (prevention/care) Sex Age		Quarterly, Annually						DSWCD
		15. Number of CP/SGBV cases referred to other services and followed up	A count of CP/SGBV cases submitted to other services and followed up	Sex Age Form of violence Type of referral service Location (urban/rural)		Quarterly, Annually						DSWCD
		16. Number of NGOs, including RHCs, trained in case management SOPs, ISSOP, standardized forms	A count of NGOs, including RHCs trained in the district	Sex Type (Case Mgt. SOPs, ISSOP, standardized forms)	None None	Quarterly, Annually	0	1	0	1	0	DSWCD
		17. Number of children in RHCs profiled and reunified	A count of children in RHCs profiled and reunified	Sex Age Type (profiled/reunited) Location (urban/rural)		Quarterly, Annually	0	1	0	1	0	DSWCD
		18. Proportion of sub-standard RHCs closed	A count of sub-standard RHCs closed expressed as a percentage of RHCs in the district	Location (urban/rural)	None	Quarterly, Annually	0	1	0	1	0	DSWCD
		19. Number of children placed in foster care	A count of children allocated to foster care in the district	Age Sex Location (urban/rural)	Age= Sex= Rural=	Quarterly, Annually						DEHU/DSWCD

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation		Monitoring Frequency	Baseline 2017	Targets				Responsibility
								2018	2019	2020	2021	
Water and Environmental Sanitation	<i>Expand access to safe water supply services</i>	20. Proportion of population with access to basic drinking water service	Share of the district population with access to improved drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	Type (pipe borne, boreholes, etc.) Location (urban/rural)		Quarterly, Annually						DEHU/DS WCD
	<i>Enhance access to improved environmental sanitation services</i>	21. Proportion of population with access to basic sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc. expressed as a percentage of total district population	Type (flush toilets, pit latrines, etc.) Location (urban/rural)		Quarterly, Annually						DEHU/DS WCD
		22. Proportion of ODF communities	Number of communities certified as ODF expressed as a percentage of the total number of communities.	Location (urban/rural) Rural =		Annually/Bi-annually						DEHU/DS WCD

3.0 CHAPTER THREE

3.1 UPDATE OF CRITICAL DEVELOPMENT ISSUES

3.2 School Feeding Programme

Following the creation of Suaman District, nine (9) schools got enrolled on the Ghana School Feeding Programme mainly to increase enrolment, attendance and retention in schools especially in the remote parts of the District. However, eight (8) more schools were added, bringing the total number of beneficiary schools to seventeen (17). Some of the activities include monitoring of caterers etc.

Table3.0: Update on Critical Development and Poverty Issues In 2020

CRITICAL DEVELOPMENT AND POVERTY ISSUE	ALLOCATION (GHC)	ACTUAL(GHC)	NO. OF BENEFICIARIES	
			TARGET	ACTUAL
Capitation Grants	85,415.55	28,471.85	4,439	4,536
Ghana School Feeding Programme	1,020,870	322,380	2618	2755
National Health Insurance Scheme	N/A	N/A	N/A	N/A
Livelihood Empowerment Against Poverty(LEAP) programme	63640.00	63640.00	850	1040
National Youth Employment Program	148,800	139,200	21	8
One District-One Factory Programme	N/A	N/A	N/A	N/A
Planting for Food and Jobs Programme	100,000	86,959.72		
One Village-One Dam Programme	N/A	N/A	N/A	N/A
Free SHS Programme	529,145.67	385,311.66	654	684
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N/A	N/A	N/A	N/A
Planting for Export and Rural Development(PERD)	60,000	30,280	219	126
NABCO	50,000.00	39,857.25	115	57

3.3 Monitoring

As part of measures to ensure the proper implementation of the programme in beneficiary schools, the Desk Officer embarked on monitoring activities during the period under review. This

was to enable him ascertain the number of non-cooking days in the term, the quality of food served, kitchen sanitation and total enrolment as per the attached data.

3.4 Training workshop:

Due to the incidence of the Covid -19 Pandemic there was no training workshop organized for the Desk Officers in the period under review.

During the period under review the Ghana School Feeding Programme (GSFP) underwent retargeting and expansion nationally and locally to capture school children at the JHS level for both Private and Public schools. A total number of (452) JHS Three pupils and a total number of 853 pupils from public schools benefited from the programme. Also a total number of 159 was recorded for JHS Three and 315 for JHS Two pupils under Private schools respectively.

Also, a total number of 117 teachers benefited from the public schools and 54 teachers also benefited from the private schools.

From the table 3 below, the number of beneficiary schools in the district was seventeen (17) for the first term period was a total enrollment of Five thousand, Three hundred and Forty-One pupil (5,341). Out of the total of (5,341), Two Thousand, Two Hundred and Fifty-Five are girls (2,255) and Two Thousand, Six Hundred and Eighty-Six (2,586) are Boys.

Table 3.1: Names of Selected Schools and Enrolment Status

NO.	SCHOOL	ENROLMENT		
		BOYS	GIRLS	TOTAL
1	Fanoma D/A Primary Sch.	137	113	250
2	Kwabenakrom D/A Prim. Sch.	85	78	163
3	Kwasuo D/A Primary School	224	236	460
4	Nana Asradu D/A Primary School	248	250	498
5	Suibo D/A Primary School	148	107	255
6	Torya D/A Primary B School	150	152	302
7	Yawoparekrom D/A Primary School	168	150	318
8	Antokrom D/A Primary School	114	126	240

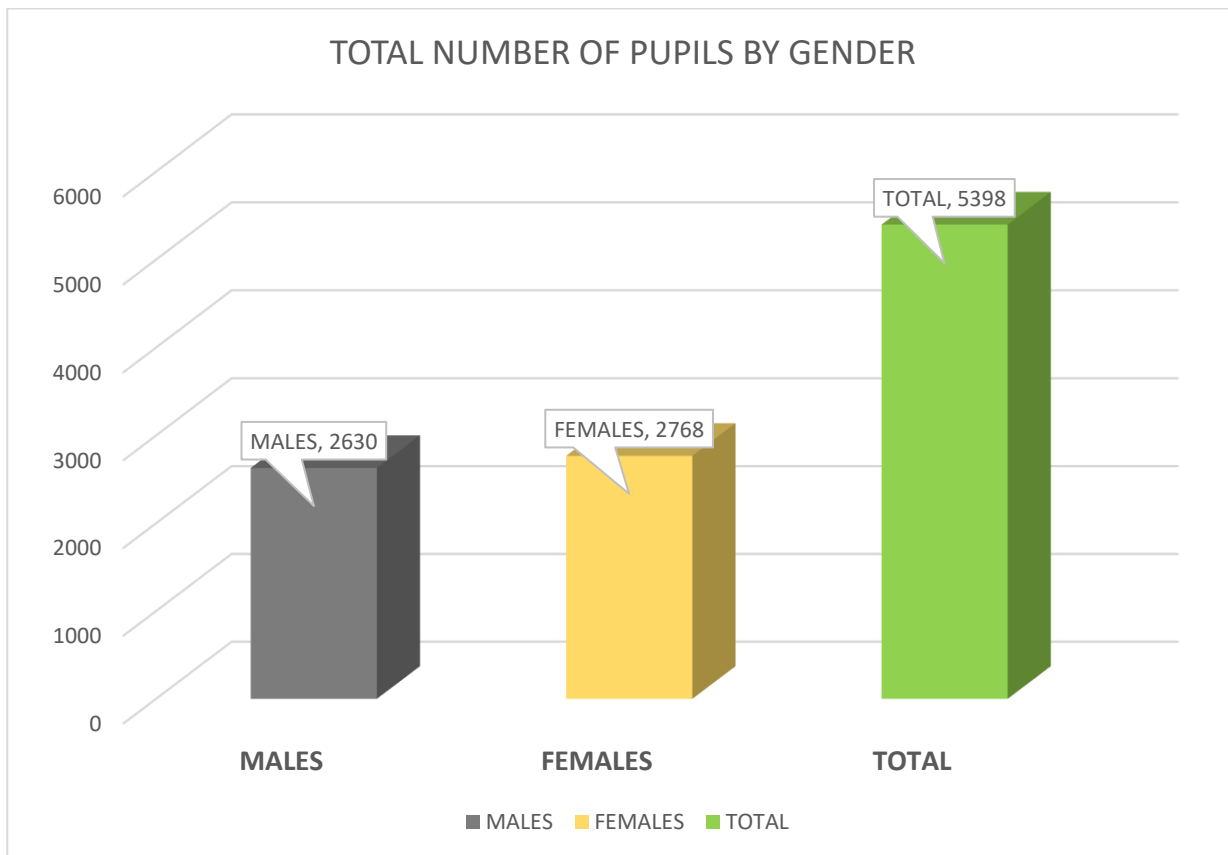
9	Karlo D/A Primary School	256	272	528
10	Islamic Basic School	93	116	209
11	Suiano D/A Primary school	99	96	195
12	Presbyterian School	115	112	227
13	Dadieso D/A Primary School	143	149	292
14	Dadieso SDA A&B Primary School	210	412	622
15	Islamic School of Languages	157	144	301
16	Dadieso Methodist School	184	190	374
17	Bediaben Primary School	87	52	139
TOTAL		2586	2255	5341

3.6 Achievements

The following achievements have been recorded within the few years that the programme started:

- School Pupils Health has improved tremendously thus in relation to reduction in hunger and malnutrition.
- School enrolment has increased in the schools.
- It has curbed drop-outs in the beneficiary schools and has increased quality of education.
- It has boosted domestic production.
- It has also created employment for some people in the District.

Fig.3.0 TOTAL NUMBER OF BENEFICIARIES FOR SCHOOL FEEDING PROGRAMMES



3.7 Disbursement of Disability Fund

During the year under review, an amount of one hundred and twenty-two-thousand Ghana Cedis (Ghc122, 000.00) was release to support DFMC /PWD’s programs and one hundred and seventy (170) persons with disabilities whose applications letters were duly vetted and approved by the disability fund management committee.

The support which was presented in the form of startup up kit and capital were given to PWD’s according to the purpose required such as: apprenticeship, income generation activity or business expansion in provisions, vegetables, cereals, palm oil, gari, sugar, medical support, and procurement of items, such as spraying machines, deep freezers, farm inputs, printers, roofing sheets, wheel chairs, hairdryers and other assistive devices were also given to the PWD’s.

Table 3.2: Below are the details of persons with disabilities supported during the year under review.

S/N	REASON / AREAS OF SUPPORT	NUMBER OF PWD'S SUPPORTED	TOTAL AMOUNT (GHC)
1	Medical treatment	40	15,000.00
	Education and vocational training	20	10,000.00
3	Items and devices	60	61,500.00
4	Petty trading	20	12,000.00
5	Business expansion	30	15,500.00
6	PWDs/ DFMC meeting and organisational support.	-	8,000.00
	GRAND TOTAL	170	122,000.00

During the year under review sixteen (16) Person with disabilities came to the department to be registered and included in the PWD's album.

Table 3.3: Below are the details for Registration of People with Disabilities

NAME /REF NO.	CONTA CT	AGE (1-7)	SEX (1-2)	EDUC. BACKG ROUND (1-9)	TYPE OF DISABILI TY (1-10)	EMPLOY MENT (1-Yes,0-No)	TYPE OF TRADE ENGAG ED (1-17)	ORGA NISAT ION (1-7)	NHIS (1-Yes,0-No)	SOU RCE OF ASSI STANCE (1-5)	NEE D ASS ESS ME NT
Salama tu adams	024621 9204	6	2	1	3	0	16	1	0	4	1
Kwaku owusu	055424 9191	4	2	2	1	0	16	2	1	5	3
Yaw kusase	024141 3254	7	2	1	3	0	16	1	1	5	1
Sekyim Eric	050499 7585	4	2	3	2	1	16	2	1	4	3

Source: Social Welfare Department

Table 3.4: Child Rights Promotion and Protection

OPEN			CLOSED				REMAINING
TYPE OF CASE	BROUGHT FORWARD	NEW CASES	SUCCESSFULLY DISPOSED OFF	CASES WITHDRAWN	REFERRED TO FAMILY TRIBUNAL	TOTAL	
Child Maintenance	4	21	18	4	2	25	1
Child Custody/ Access	-	2	2	-	-	2	0
Paternity	-	1	1	-	-	1	0
Family welfare/ reconciliation	1	10	7	1	-	11	3
Juvenile delinquency	-	2	-	1	-	2	1
CAB	-	8	6	-	-	8	2
Child Neglect	-	1	1	-	-	1	0
Grand Total	5	45	35	6	2	50	7

3.8 Early Childhood Development Centres (E.C.D. C's) (Daycare Centres)

As stipulated in the (Children's Act, 560) the department visited seven (7) Early Childhood Development Centers in the district during the year.

The exercise was carried out only in Dadieso due to the limited means of transportation by the department. It was also observed that the centers visited were not registered with the department but had registered with the Ghana Education Service and the District Assembly.

During the monitoring exercise, it was observed that poor sanitation, overcrowding in classroom, poor attendant to children ratio, untrained attendant, high fees charges, failure to acquire DSW registration certificate, inadequate teaching learning materials were issues facing the center monitored.

All the necessary challenges observed during the monitoring have been successfully addressed and resolved in the best interest of children.

Table 3.5: Data on Early Childhood Education Centres visited.

NO.	Name of centre	Location
1	Pentecost school	Dadieso SHS road
2	Baptist school	Atekyem
3	Purity international school	Adukrom
4	Ideas junior college	Domeabra
5	Methodist school	Nanakrom
6	St. Pauls Int. School	Atekyem
7	Christ Apostolic school complex	Atekyem

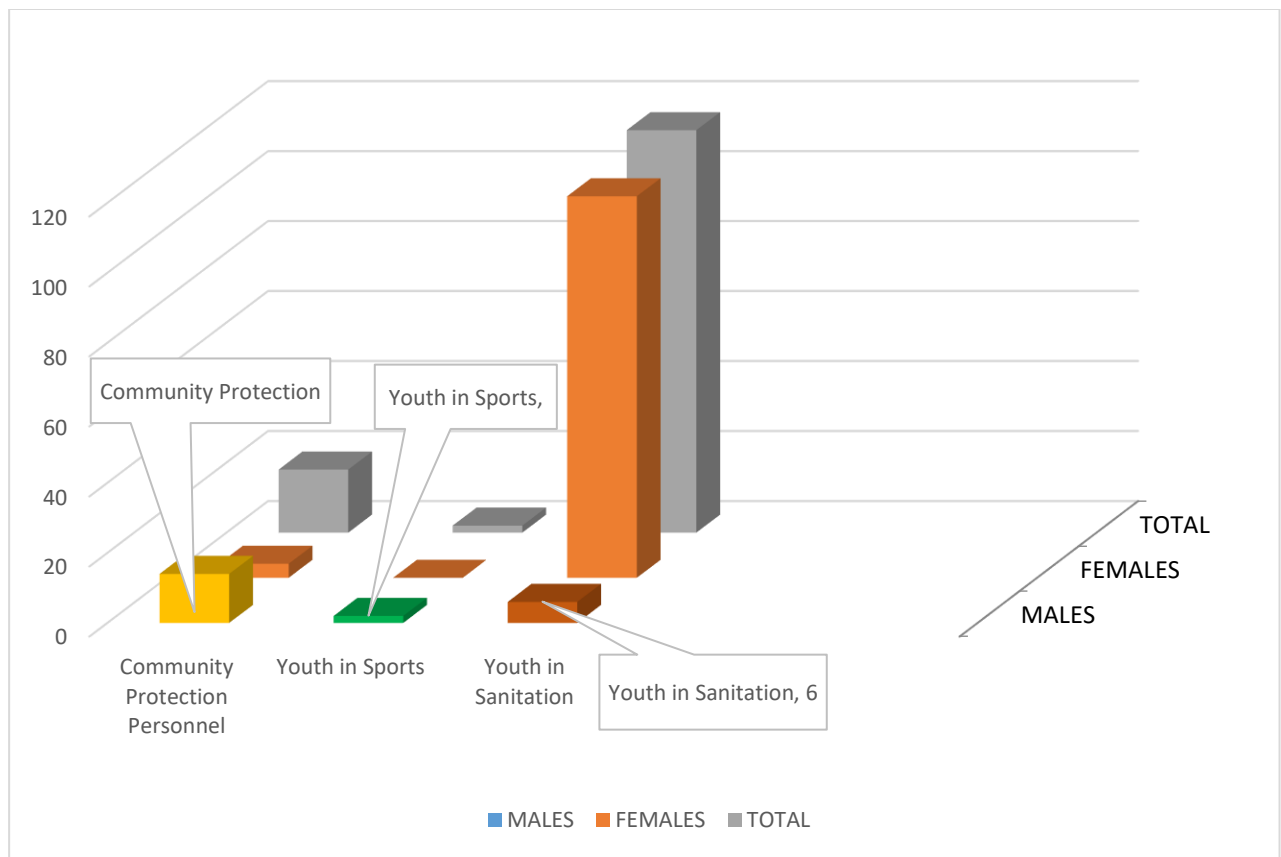
3.9 Youth Development

The Youth Employment Agency (YEA) implemented two (2) modules in the District namely: Community Protection Personnel and Youth in Agricultural Extension. However, the number has dropped to Sixteen (16) as a result of some of the youth going back to school to upgrade themselves. This programme has provided jobs to Twenty-Two (22) youth who were previously unemployed. Those who are engaged in the programme are now economically empowered and contributing their quota to the socio-economic development of the District. The breakdown under the various modules are as follows:

Table 3.6: Total beneficiaries for the Youth Employment Programme

S/N	MODULE NAME	TOTAL BENEFICIARIES	TOTAL MALE	TOTAL FEMALE	PWD
1	Community Protection Personnel	18	14	04	0
2	Youth in Sports	02	02	0	0
	Youth in Sanitation	115	06	109	02
	Total	125	22	103	02

Figure 3.1: Shows the total number of Beneficiaries who enrolled into Youth Employment Programme by Gender



Source: Youth Employment Agency, 2019

3.10 The Capitation Grant

The Capitation Grant continued to be implemented in 2019 to encourage participation in basic education and increase school attendance rate. The key challenge to the implementation of the programme continued to be the timely disbursement of the funds to schools. Currently there is adjustment of the Capitation Grant per child to GH¢10.00. The total amount received from four tranches is One Hundred and Two Thousand, One Hundred and Thirty-Three Ghana Cedis Fifty-Eight pesewas (GH¢102,133.58).

3.11 Livelihood Empowerment against Poverty (Leap) Payment

The District in collaboration with the Ministry of Gender, Children and Social Protection successfully implemented the Livelihood Empowerment against Poverty Programme during the period under review.

During the year under review an amount of three hundred and seventy-five thousand, five hundred and forty Ghana Cedis (GH¢ 375,540.00) was allocated to (751) LEAP households with **(1,830)** eligible beneficiaries selected from thirty-eight (38) communities.

The Department was able to facilitate all the six (6) payment cycle carried out in all the thirty-eight (38) beneficiary communities.

Upper Amenfi Rural Bank (PFI) successfully made the payment in the various community payment points whilst the Department monitored the payment process and also sensitized the caregivers and their beneficiaries on the complementary services and other issues relating to the LEAP program. Armed security guard were present during all payment periods from the 58th to 63rd payment cycle.

It was observed during the 63rd payment cycle that beneficiaries with **midland savings and loans** Ezwich cards were not credited.

Table 3.7: Data on Leap Program in Suaman District

S/N	ITEM	NUMBER
1	TOTAL NUMBER OF LEAP COMMUNITIES	37
2	TOTAL NUMBER OF LEAP BENEFICIARY HOUSEHOLDS	351
3	TOTAL NUMBER OF MALE BENEFICIARY HOUSEHOLDS	307
4	TOTAL NUMBER OF FEMALE BENEFICIARY HOUSEHOLDS	444
5	TOTAL NUMBER OF ELIGIBLE BENEFICIARY MEMBERS IN HOUSEHOLDS	1830
6	TOTAL NUMBER OF ELIGIBLE MALE BENEFICIARY MEMBERS IN HOUSEHOLDS	870
7	TOTAL NUMBER OF ELIGIBLE FEMALE BENEFICIARY MEMBERS IN HOUSEHOLDS	960
8	TOTAL NUMBER OF ENROLLED BUT UNCREDITED LEAP BENEFICIARIES	50
9	TOTAL AMOUNT UNCREDITED TO PAY LEAP HOUSEHOLDS IN THE DISTRICT	4,400
10	TOTAL AMOUNT ALLOCATED/ CREDITED TO PAY LEAP HOUSEHOLDS IN THE DISTRICT EVERY TWO (2) MONTHS	GHC. 62592.00

Table 3.8: The amount received by caregivers per a payment cycle is as follows:

NUMBER OF ELIGIBLE HOUSEHOLD BENEFICIARIES	AMOUNT RECEIVED GH¢
1	64.00
2	76.00
3	88.00
4 and above	106.00

Source: Department of Social Welfare and Community Development, 2020

3.12 NABCO

In May 2018 the government of Ghana initiated a program known as the Nation builders' corps. The main aim of this program was to reduce graduate unemployment issues in the country, Ghana. It is one of the government flagship programs mainly to deal with the high rate of graduates unemployment and its related issues in Ghana. The program was devoid of politics henceforth all interested grandaunts were made to register online in order to facilitate the process. The targeted groups were degree holders and diploma. However, the program was categorized into seven different modules to cover all the crucial aspects in terms of the nation's requirement. They are; Education, Agriculture, Revenue mobilization, Health, Enterprise, Civic and Digitization. All these areas were considered to ensure spatial development in all sectors of the country.

The nation builder's Corps which core mandate is to reduce graduate unemployment and equip fresh graduates to gain experience and acquire employability skills has served the good people of Suaman very well. Though it's a three-year contract with attractive exit plan for trainees.

There is a total number of Fifty-Seven (57) NABCO trainees at Suaman District at the moment.

NABCO as an agency has seven (7) different modules under which trainees/beneficiaries work.

With the module distribution chart educate Ghana recorded the highest with thirty-three trainees representing 43.06% followed by civic Ghana which also recorded sixteen trainees representing 20.96% and the least was enterprise Ghana which had one applicant representing 1.31% of the total number.

3.13 Planting for Export and Rural Development (PERD)

The planting for export and rural development was recently launched by His Excellency the president in Dunkwaw in the Central Region. Even before the official lunch a lot had been done relative to the programme. It's a flagship programme designed to diversify the tree crop subsector of the agricultural economy of Ghana. And so the district was mandated to promote more than one tree commodity so as to improve on the local economy, create employment for the teaming youth as well as support the raw material based of the industrialization agenda of the Government of His Excellency the President.

In this regard, the Suaman District upon several community stakeholder engagements settled on cocoa and oil palm. And so funds were committed to raise 13,000 cocoa seedlings and distributed to a total of 30 farmers comprising of 19 males, 11 females and a total of 1,350. The district also raised a total number of 10,000 oil palm seedlings and distributed to 167 farmers with 52 females and 115 males.

Table 3.9: Initiative on Planting for Export and Rural Development

OIL PALM

Quantity raised	Quantity distributed	Beneficiaries		
		Male	Female	Total
10,000	10,000	115	52	167

COCOA

Quantity raised	Quantity distributed	Beneficiaries		
		Male	Female	Total
13,000	13,000	19	11	30

3.14 Planting for Food and Jobs (PFJ)

The Planting for Food and Jobs programme is one of the Presidents special initiatives launched in 2017 to increase production in food; maize, rice, soybean and sorghum. The programme among other things aimed at providing jobs for local indigenes and youth.

In all, 8,496 farmers were registered under planting for food and jobs programme including 336(39%) females.

On agro-chemicals towards the programme, 880 bags of NPK and 880 bags of urea were received for onward distribution to interested farmers. In all, 1,344 bags have been distributed remaining 416 bags.

The department of Agriculture received 20 bags of seed rice and 80 tin of cabbage seeds for onward distribution to interested farmers. All the seed rice has been given out whilst 34 tins of cabbage seeds have been given out remaining 46 tins.

Tables 2.8, 2.9, 2.10 and 2.11 presents further details on the planting for food and jobs.

Table 3.10: Farmers Registered under Planting for Food & Jobs (PFJ)

No.	District	Target		Registered farmers		Total Farmers Registered	% of registered farmers who are females
		Male	Female	Male	Female		
1	Rice	1,200	750	893	402	1,295	31%
2	Maize	1,500	800	1,020	705	1,725	40.9%
3	Pepper	300	250	179	85	264	32.2%
4	cassava	800	500	550	430	980	43.9%
5	cabbage	50	50	19	15	34	44.1%
	GRAND TOTAL	3,850	2,350	2,661	1,637	4,298	38.1%

Source; Department of Agric, SDA, 2019

Table 3.11: Fertilizer distribution under Special Rice Initiative

Type of Fertilizer	Quantity (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Total	Male	Female
<i>NPK</i>	1,000	1,500	1,500	0.00	883	723	160
<i>Sulphate of Ammonia</i>							

Source; Department of Agric, SDA, 2019

Table 3.12: Seed Distribution under special Rice Initiative

Type of seed	Quantity of seeds (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Male	Female	Total
<i>Rice</i>	300	268	268	0.00	278	25	303

Table 3.13: Institutional collaborations

Name of Project / Activity	Beneficiaries							Achievement (Result from intervention)
	Male	Female	Total	Youth	Adult	Aged	PLWD	
Education campaign on food safety and hygiene	20	15	35	11	19	2	3	Enhanced healthy living among farmers
Train women aggregators in strategic cereal marketing linkages	0	15	15	6	8	1	0	Educate women aggregators on proper cereal marketing channels to ensure profit maximization to enhance good living.
Raising of 20,000 oil palm seedlings for farmers under PERD	145	87	232	81	142	0	9	Local economic development
Monitoring visit to operational areas with DPCU members	5	1	6	0	0	0	0	Improved institutional coordination
Sensitisation programme conducted for staff and two FBOs on HIV/AIDS issues and child related issue	15	10	25	11	9	0	5	Educated farmers on best preventive and control measures of HIV/AIDS
Training conducted for staff and selected communities on gender related issues.	21	10	31	15	9	0	7	Educated staff and farmers on child labour issues and gender inclusiveness in agricultural programs
Train and demonstrate to youth farmers on carbolic and liquid soap making	13	17	30	25	0	0	5	Alternative source of income to improve youth farmers livelihood

Source: DAD, 2020

3.15 Update on Participatory M&E

3.15.1 Monitoring Conducted: Their Findings and Recommendations

The Municipal Assembly through its MPCU conducts quarterly M&E to monitor the implementation of the Annual action plan and the MTDP. At the beginning of every year, objectives are set to guide M&E activities in the year. At the end of every quarter, M&E activities are conducted to measure the level of achievement of the objectives. During the exercise, members assess the extent to which the plan has been implemented, the challenges and the way forward.

Also, Project outputs were compared with the design and the plan to unveil any deviations to aid in future plan implementation. The evaluations revealed that, generally, all projects and programmes implemented were in line with all set targets towards its intended purpose.

Detailed findings and possible recommendation are presented in table 2.18

Table 3.14: Update on Monitoring Conducted

Name of the Monitoring	Policy/Program me/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Monitoring and Evaluation of Projects and Programmes implemented by the Suaman District Assembly	Construction 1 No. 2-unit KG Block with ancillary facilities at Karlo	DPCU members	Observation, Review Meetings	<ul style="list-style-type: none"> • There was no proper land documentation for land used. • Climate change intervention were considered in project implementation 	<ul style="list-style-type: none"> • a vehicle should be designated for M&E • Abandoned GETFUND projects should be handed to the Assembly for completion • Ensure projects were completed within time schedule
	Construction of district Education office at Dadieso				
	Construction of 1No. CHPS compound at Suiano				
	Construction Ambulance				

parking bay at Dadieso				<ul style="list-style-type: none"> • Most projects were completed behind time schedule 	DACF secretariat should ensure that funds are released promptly
Construction of Police Station at Dadieso				<ul style="list-style-type: none"> • Most Payment certificates were not fully honored due to inadequacy of funds 	Steps should be taken by the Assembly to ensure that projects started are all completed
Construction of 1No GES office block				There was no dedicated vehicle to the DPCU/ works	
Construction of medical equipment room at Dadieso				Department for project monitoring and supervision.	
Construction of 1No. 3unit block at 3Miles				<ul style="list-style-type: none"> • There was delay in the release of funds for 	
Construction of Magistrate Bungalow at Dadieso					
Construction of 1No.6 Unit classroom block at Adiepena-GETFUND					
Construction of 1No.6 unit classroom block at Nana Sradu GETFUND					

	Construction of 1 No. 6 unit classroom block at Aprukusu Getfund			project execution	
	Construction of 1 No. 6 unit classroom block at Oparekrom			There were 6 abandoned GETFund projects	
	Construction of CHPs compound at Kwasuo			• Enrolment and school performance has improved	
	Construction of 1No. 6 unit classroom block at Dadieso Senior High School			as a result of new classroom blocks	

4.0 CHAPTER FOUR: THE WAY FORWARD

4.1 INTRODUCTION

This chapter indicates the way forward in addressing key issues that affected the implementation process of the Annual Action Plan and its associated monitoring and evaluation activities. It looks at the key issues addressed and those yet to be addressed. The chapter also presents recommendations made by the Assembly towards the improvement of Monitoring and Evaluation of programmes and projects.

4.2 Key Issues Addressed and Those Yet to Be Addressed

4.2.1 Issues Addressed

4.2.1a Monitoring reports before payments

Payment certificates issued on physical projects by the Works Department and other projects consultants are only honoured when monitoring reports are attached. Hence there is no payment particularly on a physical project without a monitoring report

4.2.1b Citizenry participation in project implementation

Following the popular participation framework, citizens are now encouraged to take keen interest in project implementation and other activities of the Assembly. Communities were involved in monitoring of projects in their respective area. There was much information flow on projects which included the contract sum and the executing contractor which are mainly of interest to the citizens.

4.2.2 Issues yet to be addressed

4.2.2. a Delay in release of funds

The issue of delay in the release of funds and the deductions from source are yet to be addressed. This affected the AAP implementation.

4.3 GETFund Projects

There are abandoned GETFund projects that have not been completed

4.4 Vehicle for Project Monitoring and supervision

There is still no official vehicle for continuous monitoring and supervision

5.0 Recommendations

5.1 Vehicle for Project Monitoring and supervision

An official vehicle should be dedicated to the works Department to enhance their activities particularly project monitoring which should be on regular basis and timeous

5.2 GETFund Projects

As indicated earlier in the report, all uncompleted GETFund projects should be handed over to the Assembly for on-ward completion and use of the facilities.

5.3 Delay in release of funds

Pragmatic efforts should be made by the statutory institutions such as the DDF secretariat and the Administrator of District Assemblies Common Fund to release funds on time.

6.0 Conclusion

The implementation of the 2019 Annual Action Plan for the district has been encouraging. All projects and programmes came from the Annual Action Plan and the Budget. Monitoring and Evaluation activities of the district have also improved. Activities such as regular inspection of projects by the Works Department and the DPCUs quarterly monitoring has been of immense benefit to project implementation.

