

SEFWI WIAWSO MUNICIPAL ASSEMBLY



2020 ANNUAL PROGRESS REPORT

PREPARED BY MPCU, JANUARY 2021

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1.0 INTRODUCTION

The existing Medium-Term Development Plan was guided by the Medium-Term National Policy namely: An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All. Consequently, policies and programmes for the 2018-2021 MTDP were formed under the following four (4) broad Thematic Goals as follows;

- Build a prosperous society
- Create opportunities for all Ghanaians;
- Safeguard the natural environment and ensure a resilient, built environment; and
- Maintain a stable, united and safe society;

The aim of the medium-term development policy framework is to operationalize the vision, policies and programmes outlined in the President's Coordinated Programme of Economic and Social Development Policies (CPESDP). The policy objectives, strategies and flagship initiatives of Government contained in the policy framework, are organized under the following broad themes:

- Economic development;
- Social development;
- Environment, Infrastructure and human settlements;
- Governance, corruption and Public accountability; and
- Ghana's role in international affairs.

The 2020 APR of Sefwi Wiawso Municipal Assembly presents the results of the assessment of the status of indicators and targets adopted for monitoring the progress of key programme, activities, strategies and interventions undertaken during the year to bring about the expected changes in these indicators.

1.1 Key M&E Objectives for the period under Review

The ultimate aim of preparing any District Development Plan is to formulate strategic policies, programmes and projects that will help improve the living condition of the people. To achieve this, the Municipal Assembly requires to put systems/mechanisms in place to monitor and evaluate the execution of the planned programmes and projects in the plan to achieve the needed results.

The District M&E Plan was basically formulated to monitor and evaluate the Medium-Term Development Plan for 2018-2021 (MTDP) to ensure that all development programmes and

projects earmarked in the plan and other interventions in the municipality are effectively and efficiently implemented to achieve good results to enhance the quality of lives of the people.

Generally, the M&E Plan will further help the Municipality, the Region, the Government and other Stakeholders to make sound policies and decisions to develop the municipality, the region and the country at large. This Annual Progress Report is the third in the series of Annual Progress Reports that has to be produced or generated on the four-year Medium-Term Development Plan (2018-2021) by the Sefwi Wiawso Municipal Assembly to relevant stakeholders.

The specific purposes of this report are therefore to:

- a. Examine whether the development programmes/projects targets set for 2020 were met or not i.e. how the municipality performed with respect to all the core and district specific indicators in 2020.
- b. Identify achievements, constraints and failures so that improvement can be made in projects implementation and designs in the subsequent planning activities to achieve better results.
- c. Provide information for effective co-ordination of development in municipality at the regional and national levels.
- d. Improve service delivery and value for money.

1.2 Processes involved and Difficulties Encountered

The compilation of the report was participatory which included members of the Municipal Planning Coordinating Unit. The sources of data were mainly the 2018-2021 MTDP and Annual Reports from the departments.

The following difficulties were identified:

- I. Although the Assembly staff as well as decentralized agencies readily provided available data, inconsistencies in the data made the analyses very difficult.
- II. Database management capacity is very weak and this situation compounded the data collection problem.

1.3 Status of Implementation of 2020 Annual Action Plan

The Municipal Assembly continued with the implementation of the 2018 – 2021 DMTDP in 2020 by drawing its 2020 Annual Action and Development Budget Estimates based on the programmes and projects in the DMTDP.

At the end of year MPCU meeting for 2020, it was realized that out of over 200 development projects and programmes earmarked for implementation in 2020 in the 2018-2021 MTDP, 160 projects and programmes were selected to prepare the Assembly's 2020 Development Budget for

implementation to improve the living conditions of the people in relation to ‘An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All’.

The implication of the Assembly’s inability to execute all projects in 2020 Action Plan implies that the municipality’s vision to achieve all the stated objectives in 2020 in order to move towards the broad goal of ‘Creating Prosperity and Equal Opportunity for All’ may or will not be fully realized. To be able to implement subsequent projects in the plan, there is the need for the Assembly to source adequate funds and support from its development partners and strategize very well to improve its internally generated revenue as indicated in its indicative financial resource plan of 2018-2021 MTDP.

The main challenges with the implementation of the annual Action plan during the year under review include:

- Inadequate resources, inadequate funds both local and external sources affected the implementation of most key projects
- Delays in the release of funds affected projects completion period
- Poor performance /attitude of some contractors
- Inadequate logistics for the Municipality
- Poor accessibility to some project sites due to bad nature of feeder roads in the district
- Low income among the people and the people poor attitude towards payment of taxes affected revenue generation of the municipal.
- High cost of executing projects in the municipal due to undue delays in projects completion periods
- High cost of construction materials
- Ineffective functioning of the sub-structures.
- Low IGF mobilization

Table 1: Monitoring Matrix

INDICATORS	BASELINE 2017	2020 TARGET	2018	2019	2020
1. Proportion of the annual action plans implemented by the end of the year					
a. Percentage completed	45%	85%	64.62%	80%	82%
b. Percentage of ongoing interventions	40%	50%	10.77%	40%	45%
c. Percentage of interventions abandoned	-	-	-	-	-
d. Percentage of interventions yet to start	38%	50%	24.62%	30%	35%
2. Proportion of the overall medium-term development plan implemented	60%	80%	25%	45%	70%

Source: Sefwi Wiawso Municipal Planning Unit – January, 2021

1.4 Difficulties Encountered in Implementing, Monitoring and Evaluating Plan

The major challenge facing the implementation of the program is undue delays in the release of funds to the Assembly.

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 Programmes/ Projects status for 2020

The status of implementation of all on-going programmes/ projects in the municipality with respect to their relevant details on the status have been clearly been in the project register as appendix at the end of this report.

From appendix table, it can be realized that some projects were started as far back as 2015 and are still on-going. The implications are that the delays in completion period would lead to high project cost, high M&E cost and may affect negatively the achievement of the desired impact on the people.

Nevertheless, some projects were completed in 2020, while those which could not be completed, work progressed steadily.

2.2 Updates on Funding by Sources

The table below shows the funding sources of the assembly's revenue including the Internally Generated Fund.

Table 2: Updates on Funding by Sources

Source	Baseline 2017	2020 Target	2018	2019	2020
			Actual	Actual	Actual
IGF	1,015,261.33	8,125,634.00	1,660,813.30	1,910,807.12	2,138,215.75
DACF	1,625,392.32	3,767,808.99	1,487,158.98	1,525,176.37	2,159,748.95
MP's CF	221,912.67	700,000.00	348,148.43	359,407.68	211,348.04
DDF	-	794,801.00	699,159.00	927,446.06	50,238.77
Sanitation Fund	-	1,900,000.01	162,156.50	3,028.00	-
UDG	-	4,325,173.00	-	257,002.27	4,886,401.05
TOTAL	2,862,566.32	19,613,417	4,357,436.21	4,418,947.28	9,445,952.56

Source: Finance Department, SWMA, January, 2021

Despite the COVID-19 pandemic, the above measures and others resulted in improvement in revenue mobilization in 2020 fiscal year even though the Assembly could not meet its entire revenue target.

However, the revenue performance for 2020 indicates that total revenue received was GH¢ **9,444,952.56** compared with the annual target of GH¢ **19,613, 417.00** representing a shortfall of 52% of the annual budget. In 2020, the actual revenue generated was 48% of the targeted amount whereas in 2020, the actual revenue generated was 27% of the target set. This indicates a rise in total revenue generated in 2020 as compared to 2017, 2018 and 2019.

2.2.1 Release of funds

The major setbacks pertaining to the release of funds were inadequacy of the funds and untimely/undue delays in releasing funds to the Assembly as well as so many deductions which impede the smooth implementation of development projects in the municipality.

2.2.2 Efforts to generate funds

The Municipal Assembly, in its quest to generate adequate funds to implement all planned programmes and projects to improve the lives of the people, is adopting innovative measures to mobilize more funds particularly IGF to support external funding. Funds would be mobilized by adopting the following strategies;

- i. Massive public education on payment of taxes.
- ii. Provision of adequate logistics to revenue office.
- iii. Establishment of data base on revenue source.
- iv. Improving facilities in the various markets
- v. Effective revenue collection system to block any loopholes in the system

2.2.3 Other challenges with regards to generating funds

Despite the above stated measures to generate adequate funds, the following challenges are encountered by the Assembly in its efforts to mobilize revenue;

- i. Unwillingness of tax payers to pay taxes.
- ii. Poor market infrastructure.
- iii. Illiteracy among tax payers.
- iv. Low motivation for Revenue Collectors.
- v. Loopholes in the revenue collection system

Table 3: Update on IGF Financial Performance, Revenue as at the end of 2020

IGF Revenue Sources	Baseline 2017 (GH¢)	2020 Target	2018 (GH¢)	2019 (GH¢)	2020(GH¢)
Rate	119,085.20	-	123,091.29	-	-
Lands and Concessions	350,872.50	7,800,100.00	970,306.00	1,346,886.90	1,659,162.59
Fees and Fines	181,217.00	76,920.00	230,518.00	267,795.00	206,280.10
Licenses	261,751.95	205,254.00	224,805.71	251,209.52	197,318.32

Fines, Penalties and Forfeits	35,710.58	39,250.00	13,160.00	30,729 .00	64,632.00
Rents	4,929.25	4,110.00	31,609.80	12,863.10	10,383.85
Miscellaneous	61,694.85	-	67,322.50	1,323.60	438.89
TOTAL	1,015,261.33	8,125,634.00	1,660,813.30	1,910,807.12	2,138,215.75

Source: Finance Department, SWMA, January, 2021

As at the end of 2020, an amount of Two Million, One Hundred and Thirty-Eight Thousand, Two Hundred and Fifteen Ghana Cedis, Seventy-Five Pesewas (GHC2,138,215.75) was mobilized internally as against a budgeted amount of Eight Million, One Hundred and Twenty-Five Thousand, Six Hundred and Thirty- Four Ghana Cedis, (GHC8,125,634.00). This represents 26.31 % of the budgeted IGF for the year. The low percentage in IGF mobilization in the Municipality was due to effect of Covid 19 pandemic on local businesses and individual private enterprises. However, the year 2020 had the highest IGF as compared to 2017, 2018 and 2019.

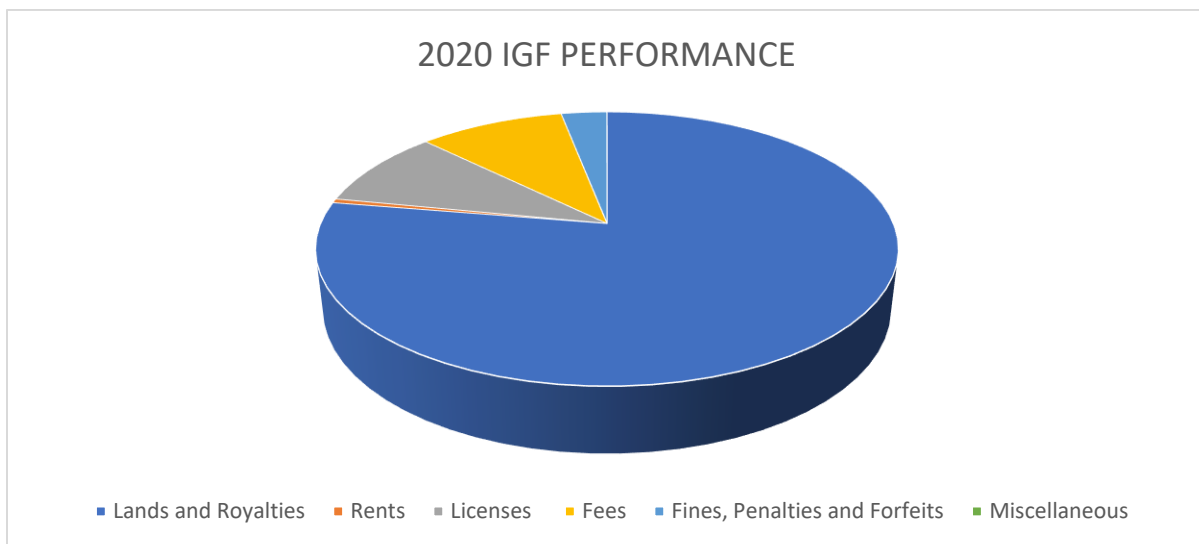


Figure 1: Performance of the IGF source for the year 2020

It can be seen from the figure that Lands and Royalties is the assembly's highest IGF source.

2.2. 4 Effort to generate Funds

- System have been put in place to step up revenue mobilization

2.2.5 Challenges

- Logistics are needed especially vehicle to enable the movement of revenue collectors to enhance the generation of funds especially the Property Rates.

2.3 Update in Disbursements

Table 4: Update in Disbursements

EXPENDITURE ITEM	Baseline 2017 (GH¢)	2020 Target	2018 (GH¢)	2019 (GH¢)	2020 (GH¢)
Compensation	306,481.25	2,889,682.00	1,989,178.46	2,216,651.97	1,890,429.16
Goods and Services	1,537,436.86	11,122,712.00	2,474,925.88	2,885,029.23	3,577,271.38
Investment	-	-	-	-	-
Grants	600	-	425,011.40	-	-
Social Benefits (Gfs)	-	233,856.00	6,437.00	4,154.00	-
Assets	576,203.31	34,024,768.00	974,668.97	1,555,958.67	2,760,581.02
Other Expenditure	359,770.56	340,000.00	323,682.00	169,943.38	2,785.00
TOTAL	2,780,491.98	48,611,018.00	6,193,903.71	6,831,737.25	8,231,066.56

Source: Finance Department, SWMA, January, 2021

In 2020, the actual amount of funds disbursed was **GH¢ 8,231,066.56** as against its target of **GH¢ 48,611,018.00** which represents 17% achievement. However, in 2019 the actual amount of funds disbursed was **GH¢ 6,831,737.25** as compared to its target of **GH¢ 38,749,559.00** which represents 18% achievement. Despite the difficulties encountered there was massive improvement in the disbursement of funds. It can be seen from the table that more funds were disbursed towards goods and services (compared to the other expenditure items) in 2017, 2018, 2019 and 2020.

2.3.1

Adequacy of funds

Considering the increased demand from communities for basic infrastructural facilities such as good feeder roads, classroom blocks, health facilities, water and sanitation, electricity, housing etc. vis-à-vis the total amount of funds the Assembly has been received in 2019 and 2020, it is apparent that the inflow of funds is inadequate to meet the increasing demands which results in increase expenditure of the Assembly. Analysis from table 2 and table 4 shows that in 2019, the







Assembly disbursed more funds (6,831,737.25) than it received (4,418,947.28). The Assembly also spent more funds on disbursement (8,231,066.56) than funds received (9,445,952.56) in 2020. This demands for generation of adequate funds by the Assembly to meet the growing demands from the communities.

2.3.2 Challenges concerning disbursements

- Projects are not paid immediately due to the untimely release of funds.

2.4 Updates on District Core Indicators and Targets

Table 5: Updates on District Core Indicators and Targets

NO.		Baseline (2017)	2020 Target	2018	2019	2020
A.	B. ECONOMIC DEVELOPMENT					
1	Total Output in agricultural production	●10 ³	●10 ³	●10 ³	●10 ³	●10 ³
	Maize (metric tons) 	39.6	5000	274.02	4573	4573
	Rice (metric tons) 	242.35	6000	570.12	5000.7	5000.78
	Cassava (metric tons) 	1659.6	14,500	6444.78	13740.	4
	Yam (metric tons) 	227.46	3000	374.64	44	2230
	Cocoyam (metric tons) 	600	8400	1936	2230	7608
	Plantain (metric tons) 	3605	10,000	7931	7608	9156.70
					9140	
2	Percentage of arable land under cultivation		1150 Ha	2355.9 Ha	9448 Ha	9448 Ha
3	Number of new industries established					
	i. Agricultural		20		6	10

	ii. Industry		25		8	10
	iii. Service		25		6	15
4	Number of new jobs created					
	• Agricultural		120	31	30	104
	• Industry		40			30
	• Service		300	276	270	275
SOCIAL DEVELOPMENT						
5	Net enrolment ratio					
	Kindergarten	118.4%	100%	118.0%	118.0%	118.0%
	Primary	82%	100%	80.7%	82%	80.7%
	JHS	62.8%	100%	57.3%	62.8%	57.3%
6	Gender Parity Index					
	Kindergarten	1	1	1	1	1
	Primary	1.04	1.04	1.03	1.04	1.03
	JHS	1.01	1.06	1.05	1.01	1.05
	SHS					
7	Completion Rate					
	Kindergarten					
	Primary	83.9%	100%	75.1%	75.6%	75.8%
	JHS	68.5%	100%	58.5%	58.9%	58.9%
	SHS	14.7%	95%	14.4%	14.8%	14.9%
8	Number of operational health facilities					
	CHP Compound	24	40	24	24	27
	Clinic	2	5	2	2	2
	Health Centre	3	5	3	3	3
	Maternity Homes	3	5	3	3	3
	Hospital	3	3	3	3	3

9	Proportion of population with valid NHIS card	56,550	70,000	61,772	63,449	67,650
	Total					
	• Male		30,000	27,049	27,500	28,626
	• Female		40,000	34,723	35,949	39,124
	Indigents		1,500	6	353	1,266
	Informal		6,000	17,384	21,207	5,839
	Aged		1,000	2,278	2,263	603
	Under 18 years		7,000	32,818	32,533	6808
	Pregnant women		800	5,934	3,953	756
SSNIT contributors		700	3,281	2,803	623	
SNNIT Pension		100	71	337	95	
10	Number of births and deaths registered					
	Birth (sex)	Male: 2206 Female: 2273	Male 3000 Female 4,000	Male: 2797 Female: 2847	Male: 2890 Female: 2960	Male: 2965 Female: 3.050
	Death (sex, age group)					
11	Maternal Mortality Ratio	194.3	190		66.9	154.9
12	Malaria fatality in children under five years per 10,000 populations.	0.09	1.11		1.11	1.11
13	Number of recorded cases of child trafficking and abuse					

	Child trafficking (sex)			-	Male – 1 Female – 1	Male – 1 Female – 1
	Child abuse (sex)			-	Male – 0 Female – 1	Male – 1 Female – 2
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS						
14	Percentage of population with stable access to safe drinking water sources					
	District	66.6%	85%	75%	76%	78%
	Urban	N/A				
	Rural					
15	Proportion of population with access to improved sanitation services					
	District	78425	95,000	86241	87,744	90,000
	Urban	52349	65,000	58148	59,148	61,000
	Rural	26076	30,000	28093	28,593	29,000
16	Percentage of road network in good condition					
	Total					257 Km
	Urban		30%			15.2%
	Feeder		90%			85%
17	Percentage of communities covered by electricity					

	District		100	82	82	83
	Urban		100	85	50	50
	Rural		100	68	32	33
18	Number of communities affected by disaster					
	Bushfire		-	4	4	4
	Floods		-	1	1	1

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

19	Reported cases of crime	N/A		N/A		
	Men					
	Women					
	Children					
20	Percentage of annual action plan implemented	78%	85%	75.39%	82%	83%

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2019		2020	
		PLAN	EXEC	PLAN	EXEC
1	Economic Development	18	15	20	18
2	Social Development	25	20	30	26
3	Environmental, Infrastructure and Human Settlements	15	13	18	15
4	Governance, corruption and Public Accountability	15	13	16	14
5	Ghana's Role in International Affairs	0	0	0	0
TOTAL		73	61	84	73

2.5 Updates on District Specific Indicators

Table 6: Updates on District Specific Indicators

NO.	Indicator	Baseline (2017)	2020 Target	2018	2019	2020
ECONOMIC DEVELOPMENT						
	Activities of Illegal chainsaw operation reduced	75%	100%	80% reduction	85% reduction	87%
	Mining activities conducted orderly	90%	100%	98%	97%	97%
SOCIAL DEVELOPMENT						
	Passing rate of BECE Results improved	70%	100%	95.6%	95.8%	95.9%
	Worst forms of child labour reduced					
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY						
	Assembly's Sub-structures strengthened	-	6	6	6	6

3.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Table 7: Ccritical development and poverty issues

Critical Development and Poverty Issues	Allocation (GH¢)	Actual Receipt (GH¢)	No. of beneficiaries			
			Targets	Actuals		
				Male	Female	Total
Ghana School Feeding Programme	-	-	15,000	6,275	5,954	12,229
Capitation Grants	129,988.18	129,988.18	45,000	22,190	21,531	43,721
National Health Insurance Scheme	712,828.80	712,828.80	70,000	28,626	39,024	67,650
Livelihood Empowerment Against Poverty (LEAP) Programme	39,378.00	39,378.00	600	181	286	467

National Youth Employment Programme	-	-	400	56	151	207
Planting for Food and Jobs	-	-	1,500	982	418	1,400
Free SHS Programme	-	-	5,009	2,708	2,391	5,099
Modernization of Agriculture in Ghana	157,781.13	110,00.00	10,000	5,652	3,994	9,646
Planting for Export and Rural Development (PERD)	-	-	1,100	794	209	1,003

3.1 National Health Insurance Scheme (NHIS)

The Sefwi Wiawso Municipal Health Insurance under the National Health Insurance Scheme in the end of 2020 registered 67,650 subscribers. This represent 79.58% of the year target. Out of the subscribes were 2,768 pregnant women who registered to join the scheme.

Table 8: Update on membership.

Description	New Registration		Renewals		Sub -Total		Total
	Male	Female	Male	Female	Male	Female	
Informal	1,523	1,034	5,951	13,682	7,474	14,716	22,190
Under 18 Years	2,780	2,605	12,125	12,104	14,905	14,709	29,614
70 Yrs & Above	45	50	741	1,300	786	1,350	2,136
SSNIT Contributors	96	20	1,508	913	1,604	933	2,537
SSNIT Pensioners	9	0	261	116	270	116	386
Indigent	1,012	878	2,575	3,554	3,587	4,432	8,019
Pregnant Women	-	923	-	1,845	0	2,768	2,768
Total	5,465	5,510	23,161	33,514	28,626	39,024	67,650

Source: NHIS - Sefwi Wiawso, January, 2021

3.1.1 Finance

The amount of money the scheme mobilized during the year under review was GH¢712,828.80. This constitutes GH¢377,519.00 from premium and GH¢335,309.80 being processing fees.

3.1.2 Challenges of the NHIS in the Municipality

Some of the major challenges that affect the scheme in the municipality include the following:

- Broken down of official vehicle
- Broken down of BMS equipment
- The Office needs a satellite office at Asawinso to be able to serve those living within its environs since it is far from the location of the district office.
- Operation at the district office has been highly affected by the COVID-19 Pandemic.

3.1.3 Recommendations

- Establish temporary registration office at Asawinso to curb movement of people within Asawinso and its environs to register at Juaboso and Bodi.
- Liaise with Community Development and Social Welfare Department to enhance the effort to get the indigent enrolled onto the NHIS.

3.2 Health

The Municipal Health Management Team (MHMT) headed by the Municipal Director of Health Services administers health service delivery in the municipality. Curative services are provided by the Municipal hospital, the Mission hospital, private and maternity clinics, health centres and CHPS centers. Public health services are provided by the MHMT and the Public Health unit of the hospitals. The Municipal Health Administration (MHA) provides supervision and management support to the sub-districts. The health centres and CHPS centres are under the direct supervision of the MHA. There are various District Health Committees constituting of membership from other sectors who oversee various health activities.

3.2.1 Health Facilities

The municipality has 35 listed health facilities. There are 3 hospitals (the District Hospital at Sefwi Wiawso and St. John of God Hospital, and Greenshields hospital). There are 2 clinics (2 CHAG and 4 private). There are 3 Health centres, 25 CHPS centres and 2 private maternity homes.

3.2. 2 OPD ATTENDANCE BY LEVEL OF HEALTH FACILITY 2018-2020

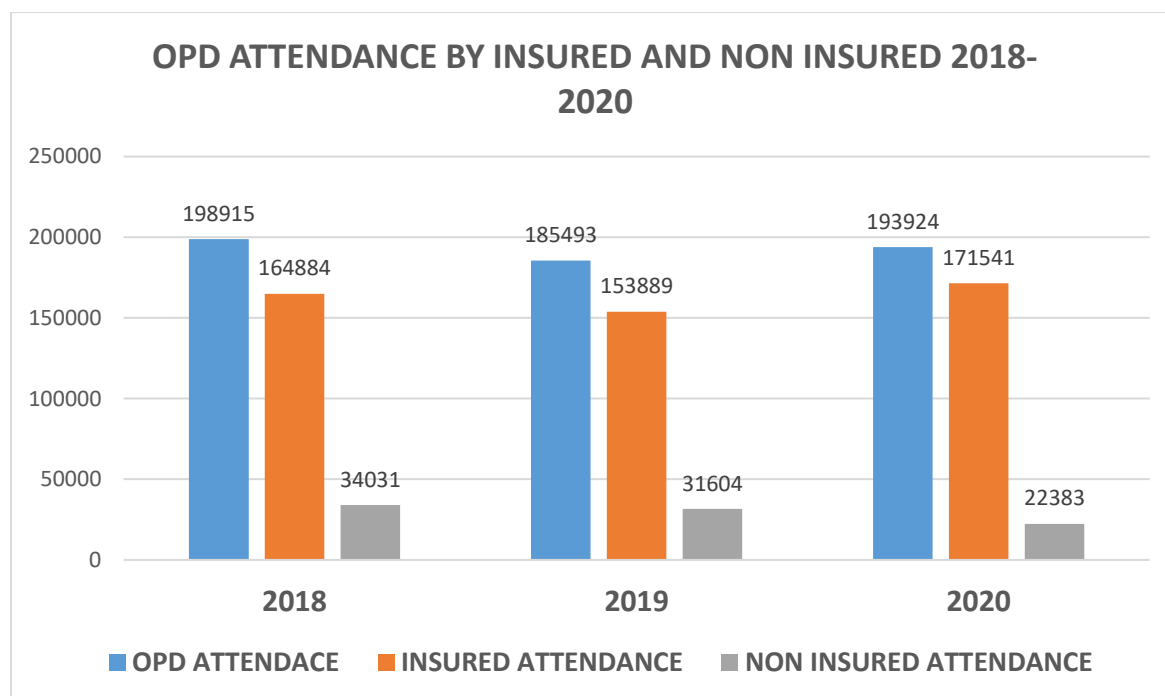
From the table below, the health facility with the highest OPD attendance was hospitals within the Municipal and the least OPD attendance was health centres. The year 2020 had the highest OPD attendance as compare to 2018 & 2019.

Table 9: OPD Attendance

FACILITY TYPE	2018		2019		2020	
	Total attendance	OPD	Total OPD attendance		Total OPD attendance	
Health Centre	26399(14.2%)		24909(13.4%)		19510(10. %)	
CHPS	30719(16.5%)		29796(16.1%)		29480(15.2%)	
Clinic	24439(13.1%)		14444(7.8%)		34527(17.8%)	
HOSPITAL	104839(56.2%)		116344(62.7%)		110407(56.9%)	
TOTAL	186,396		185493		193924	

Source: Sefwi Wiawso Health Directorate, January ,2021

Figure 2: OPD Attendance by insured and non-insured patients



Source: Sefwi Wiawso Health Directorate January ,2021

The figure above shows the total number of OPD attendance based on insured and non-insured attendances. It is clear that, the number of insured attendances is higher compared to non-insured attendance in 2018, 2019 and 2020. In 2020, the total number of insured attendances was 171,541 which was higher than the non-insured attendances with 22,383.

3.2.3 TOP TEN CAUSES OF OPD MORBIDITY 2018-2020

The table below shows the ten top causes of OPD Morbidity from 2018 to 2020. The highest cause of OPD Morbidity in the Municipality was Malaria and the lowest cause of OPD Morbidity was Septicaemia.

Table 10: Top ten causes of OPD Morbidity

	2018			2019			2020		
	NO. OF CASES	%	POSITION	NO. OF CASES	%	POSITION	NO. OF CASES	%	POSITION
Malaria	44407	27.8	1 ST	42836	31.9	1st	30559	26.9	1 st
Upper respiratory tract infection	23008	14.4	2 nd	18566	13.9	2nd	13203	11.6	2 nd
Rheumatism & Joint pains	13437	8.5	3 rd	9389	7.0	3 rd	11755	10.4	3 rd
Diarrhoea disease	6898	4.3	4 th	6177	4.6	4 th	6893	6.1	4 th
Intestinal worms	5867	3.7	5 th	5400	4.0	5 th	6310	5.5	5 th
Anemia	4312	2.7	6 th	3516	2.6	6 th	4358	3.8	6 th
Acute urinary tract infection	5086	3.2	7 th	3207	2.4	7 th	4324	3.7	7 th
Pregnancy related complication	5176	3.2	8 th	3091	2.3	8 th	2126	1.8	8 th
Pneumonia	1927	1.2	9 th	1803	1.3	9 th	1948	1.7	9 th
Septicaemia	1894	1.2	10 th	1684	1.3	10 th	1776	1.6	10 th
All other Disease	47503	29.8		38251	28.6		30134	26.5	

Total diseases	159,515	100		133,920	100		113,386		
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Source: Sefwi Wiawso Health Directorate, January ,2021

3.2.4 Maternal death ratio

The year 2018 and 2019 had the highest total maternal deaths of seven (7) patients each and the 2019 with the lowest maternal deaths of three (3) patients.

Table 11: Maternal death ratio

PERIOD	TOTAL MATERNAL DEATHS	Institutional Maternal Mortality Ratio
2020	7	152.2
2019	3	66.9
2018	7	154.9

Source: Sefwi Wiawso Health Directorate, January ,2021

3.2.5 Infant deaths

In the year 2020, the Municipality experienced thirty-one (31) infant deaths and forty-seven (47) for under five deaths.

Table:12: Infant deaths in 2020

Period	Under five deaths	Infants deaths
2020	47	31

Source: Sefwi Wiawso Health Directorate, January ,2021

3.2.6 Key challenges in 2020

- i. Declining key health indicators in the district
- ii. Low maternal and child health indicators (ANC coverage, skilled delivery, Family planning, still birth, maternal mortality)
- iii. Declining disease control and surveillance indicators (TB case detection rate, follow-up of cases, active case search)
- iv. Data capturing issues – inconsistencies in DHIMS2
- v. Human resource gaps across the levels
- vi. Huge indebtedness to the Regional Medical Stores
- vii. NHIS indebtedness to Health facilities
- viii. Low VAS coverage for children 6-11mths
- ix. Low cure rate and high defaulter rate in CMAM programme.
- x. Low coverage rate of early initiation of EBF, EBF at discharged and EBF at three months.
- xi. Lateness of reporting by some institutions
- xii. Frequent break-down of the motorbikes especially those at the facilities
- xiii. Inadequate Cold chain equipment at majority of the facilities.
- xiv. High cost of maintenance of motorbikes, and lack of spare parts.
- xv. Inadequate number of FTs and CHNs in the municipality
- xvi. Low Commitment of facility Staff in Screening of OPD cases on TB
- xvii. Periodic Shortage of logistics

3.3 The Ghana School Feeding Programme

The objectives of the programme are to increase school enrolment, attendance and retention; and to provide children in public primary schools and kindergartens with one hot nutritious meal on every school going day in order to reduce malnutrition. As at the closure of schools due to the Covid 19 pandemic, 12,229 pupils (6,275 boys and 5,954 girls) ranging from KG to Primary six benefiting from the programme within the municipality.

3.3.1 Achievements

The following achievements have been recorded since the programme started:

- School Pupils Health has improved tremendously thus in relation to reduction in hunger and malnutrition.
- Absenteeism has reduced drastically in all the beneficiary schools
- School enrolment has increased in all the beneficiary schools.
- It has curbed drop-outs in the beneficiary schools and has increased quality of education.
- It has also created employment for the people in the municipality.

3.3.2 Challenges

- Delay in the release of funds affects smooth implementation of the programme
- Payments in tranches also pose a lot of problems to caterers
- The increase in enrolment in beneficiary schools has led to a decrease in enrolment in the nearby non-school feeding schools.

3.3.3 Recommendation

- The programme should be extended to other schools, especially the deprived ones in the municipality.
- Caterers should be paid regularly and timely to enhance good services.

3.4 Youth Employment Agency

The municipality from the beginning of the year in review was benefiting from nine (9) modules under the Youth Employment Agency with a total number of Two hundred and eight (207) beneficiaries. The figure below depicts the total number of beneficiaries from the first quarter to the fourth quarter of 2020.

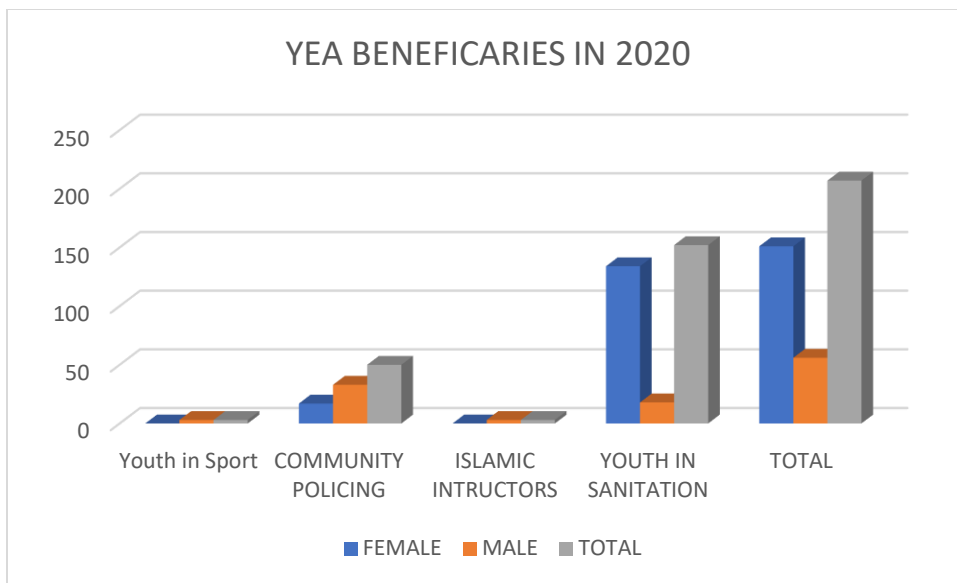


Fig. 2: Number of YEA beneficiaries

Source: YEA-SWMA, January, 2021

From the graph above, it can be seen that, the number of female's workers (151) is higher than the number of male's workers (56) in the municipality.

3.5 NABCO

Sefwi-Wiawso NABCO officials started the posting of trainees on the first day of November 2018. A total of Three Hundred and Seven (307) trainees were posted to the municipality. All posted trainees were placed to their respective institutions which include, Ghana Education Service, Municipal Health Directorate, Ghana Revenue Authority, Municipal Assembly, Forestry Commission, Department of Agriculture, and COCOBOD. Currently, there are 207 trainees comprising of 147 males and 60 females are at post and working in the municipality.

3.6 BUSINESS ADVISORY CENTRE

The Sefwi Wiawso Business Advisory Centre (BAC) in the Sefwi Wiawso Municipal Assembly intends to become a one-stop-shop in business development services in the Western North Region and the Country as a whole. The BAC deems capacity building, especially to the rural poor as the ultimate intervention that can revive them to stand on their feet financially and help stir up the development of the local economy.

The BAC, in projecting a vibrant and sustainable Micro, Small and Medium Enterprises (MSMEs) in the Municipality is working closely with the Sefwi Wiawso Municipal Assembly in order to provide MSEs with the appropriate support to empower them to function as the engine of growth for the district and the economy at large.

Table 13: ACTIVITIES PLANNED FOR THE YEAR, 2020

No.	ACTIVITY	OBJECTIVE	TARGET	VENUE	NO. OF PART.
1.	MDS: Strengthening of LBA	To strengthen and formalized the Local Business Associations	Auto mechanics	Asawinso	20
2.	MDS: Strengthening of FBO	To strengthen and formalized the Farm Based Organisations	Rice farmers	Abonse	20
3.	MDS: Regulatory Requirement	To equipped MSMEs on how to effectively formalized their businesses	SMEs	Municipal wide	20
4.	Business Counselling and Follow up	To provide business development services to SMEs	All SMEs	Municipal wide	50
5.	Organization of Study Tour	To equipped Fashion Designers with improved skills in the dress making business	Tailors and Dress makers	Dwinase	10
6.	Provision of start -up kits: Farm Based	To assist youths interested in their own business access tools and equipment to start their business	Unemployed youths	Municipal wide	5
7.	Provision of start -up kits: Graduate Apprentices	To assist youths interested in their own business access tools and equipment to start their business	Unemployed youths	Municipal wide	5
8.	Access to Rural Finance	To assist SMEs with soft loans to expand and grow their businesses	All SMEs	Municipal wide	4

Source: BAC, Sefwi Wiawso Municipal Assembly, January,2021

3.6.1 ACTIVITIES IMPLEMENTED IN 2020.

Due to lack of training funds from REP-PCMU and inability to provide start up kits, only few of the above planned and budgeted training programmes were implemented under the year, 2020.

Table 14: Activities Implemented in 2020

NAME OF BAC	ACTIVITY	OBJECTIVES	TARGET GROUP	VENUE	NO. OF PARTS.			REMARKS
					M	F	T	
1	Entrepreneurship training for CAP BUSS beneficiaries	To inform and educate various beneficiaries of CAP BUSS on effective ways to manage their various businesses	All MSMEs	ICT Center	15	35	50	Implemented successfully
2	Financial Literacy training for CAP BUSS beneficiaries	To inform and educate various beneficiaries of CAP BUSS on effective ways to manage their funds received	All MSMEs	ICT Center	15	35	50	Implemented successfully
3	Entrepreneurship training for NBSSI/MasterCard Foundation beneficiaries	To inform and educate various beneficiaries of NBSSI/MasterCard Foundation	All MSMEs	ICT Center	4	46	50	Implemented successfully

		on effective ways to manage their various businesses						
4	Financial Literacy training for NBSSI/MasterCard Foundation beneficiaries	To inform and educate various beneficiaries of NBSSI/MasterCard Foundation on effective ways to manage their funds received	All MSMEs	ICT Center	4	46	50	Implemented successfully
5	Clients Support on Business Formalization (RGD)	Assist clients to formalize their Businesses with the RGD	All MSEs within the municipality	Municipal wide	25	35	60	On-going
6	Monitoring and assessments of Matching and REDF Beneficiaries	To encourage and monitor MSMEs on loan repayment strategies	MSMEs beneficiaries of MGF and REDF	Municipal wide	59	67	126	ON-GOING

7	Application of NBSSI/MasterCard Foundation Nkoso Loans	To assist MSMEs access the Nkoso Loans	All MSMEs	BAC Office	89	125	214	Implemented
Total					211	389	600	

Source: BAC, Sefwi Wiawso Municipal Assembly, January, 2021.

The table above indicated the non-financial activities implemented by Sefwi Wiawso BAC at end of the year, 2020. The department has been instrumental in implementing the CAP BUSS project and NBSSI MasterCard Foundation Young Africa Works project. The department furthermore, embark on monthly monitoring and assessments of Matching and REDF Beneficiaries in order to boast their repayment strategies and also assess the positive impact of the funds on their various businesses. The REP budgeted activities were not implemented due to lack of training funds from PCMU even though all necessary request and documents were sent but PCMU could not release funds to organize such programmes.

3.6.2 Provision of information

During the period under review, a total of 768 persons/clients visited the BACs for information on various services. This was made up of 383 males and 385 females. The table below provides details of areas for enquiry.

Table 15: Provision of Business Information

AREA OF ENQUIRY	MALE	FEMALE	TOTAL
Financial Assistance	38	27	65
Business Opportunities	14	16	30
Clients Registration (RGD)	22	31	53
Business Registration (Assemblies)	2	1	3
BAC Activities	32	19	51
NBSSI Activities	32	19	51
Needs Assessment	35	32	67
Marketing of Products	4	2	6
Business Counselling	82	92	174
Business Start-up	8	7	15

Number of SME in the District	0	0	0
Attachment	0	0	0
Inquiries on REDF loan	80	111	191
Training programme	34	28	62
Others (Please specify)			
Total	383	385	768

Source: BAC, Sefwi Wiawso Municipal Assembly, January,2021

The above table indicates the number of clients who visited the office for enquiry concerning our programmes and project. During the period under review, a total of 768 persons/clients visited the BACs for information on various services. This was made up of 383 males and 385 females. The information provided include inquiries on the CAP BUSS project update, NBSI/MasterCard Nkoso Loan, access to matching grant, access to REDF loan facility, access to market, and NBSSI/MasterCard foundation Young Africa works.

3.6.3 MSE Access to Credit

The table below indicated the number of MSMEs and the amount of credit Sefwi Wiawso BAC was able to facilitate of which approval has been given to its clients. During the period under review, a total of 126 clients were facilitated by the BAC to secure REDF loan from the Participating Financial Institution/REP worth, five hundred and six-five thousand Ghana cedis (**GHc565,000.00**) and a matching grant for 12 clients, worth **Two** Hundred and Sixty-Five Thousand **Ghana Cedis (GHc265,000.00)** to enable them purchase various assets and machinery to grow and expand their various businesses. The above stated amounts have been approved by REP awaiting disbursement by the bank.

Table 16: REDF and Matching Grant Approved and yet to be Disbursed under the Third Quarter, 2020

DESCRIPTION/ITEM	NO OF BENEFICIARIES			AMOUNT GRANTED (¢)		
	M	F	TOTAL	M	F	TOTAL
REDF	59	67	126	264,563.00	300,437.00	565,000.00
Matching Grant	9	3	12	198,750.00	66,250.00	265,000.00
MP's Common Fund	-	-				

NBSSI	-	-				
Others (PFI)						
Total				463,313.00	366,637.00	829,950.00

Source: BAC, Sefwi Wiawso Municipal Assembly, January,2021

3.6.4 Challenges

- Inadequate training funds for our budgeted activities.
- Lack of operational funds since the department from the beginning of the quarter to date has not received any funds and currently operating an empty bank account
- Lack of photocopier machine and office computer is hampering smooth administrative works, especially preparation of reports among others.
- Inadequate office space is rendering the administrative work very difficult and risky. Sefwi Wiawso BAC is only operating in one small office which is housing five staffs and the numerous clients
- Lack of Administrative Assistant/secretary to support office administrative activities such as filling and documentations
- Lack of office vehicle

3.6.5 Recommendations

- With regards to lack of training funds, REP to ensure quarterly released of training funds, the Sefwi Wiawso Municipal Assembly should support the BAC with SME development funds
- With regards to lack of operational funds, REP and NBSSI should consider to assist Sefwi Wiawso BAC with enough operational funds since credit management and other activities requires constant monitoring and follow up on clients. NBSSI should kindly write to the Municipal Assembly to support Sefwi Wiawso BAC with the counterpart operational funding.
- With regards to lack of office space, NBSSI should kindly write to the Municipal assembly to provide the department with at least one more office space to enhance our administrative activities.
- With regards to office photocopier and office computer, REP, Municipal Assembly, and NBSSI should consider providing the department with a photocopier and office computer to ensure smooth administrative work.

3.7 Modernization of Agriculture in the Sefwi Wiawso Municipality

In 2020, 42 activities were planned and 34 were implemented which resulted in an implementation ratio of 2.46 as compared to 2019 where 22 activities were planned and fully implemented. The result in 2020 was due to the delay of MAG funds by the Municipal assembly.

Table 17: Municipal Activity Implementation Efficiency Rate

Unit	Total number of activities planned (1)		Total Number of activities implemented and completed (2)		Number of activities implemented that are gender sensitive (3)		Activity implementation rate (2/1)		% of implemented activities that are gender sensitive (3/2)	
	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020
<i>Districts¹</i>										
MIS/SRID	3	14	4	14	0	0	0.5	0.00	0.00	0.00
CROPS	5	7	5	6	1	3	1.00	0.86	0.00	0.50
PPRSD	2	1	2	0	0	0	1.00	0.00	0.00	0.00
WIAD	1	6	1	4	0	5	1.00	0.67	0.00	1.25
EXT	6	10	5	7	1	5	0.60	0.70	0.33	0.71
APD	3	3	3	2	0	0	0.50	0.67	0.00	0.00
ENG	0	0	0	0	0	0	0.00	0.00	0.00	0.00
VET	2	1	2	1	0	0	0.50	1.00	0.07	0.00
Totals	22	42	22	34	2	13	5.10	3.9	0.4	2.46

Source: Department of Agric-SWMA, January, 2021

A total of six (6) activities were carried out in crop production of which 2313 beneficiaries comprising of 1239 males and 1074 females. Four (4) activities were undertaken in livestock and poultry production involving 215 participants consisting of 156 males and 59 females. In spite of the fact that the number of activities carried out in livestock (5) is comparable to number carried out in crops (6) the number of participants in crops far outweighs that of livestock. This trend is probably attributed to the fact that the livestock industry is less developed than that of the crop sector in the municipality; as such, stakeholders need to improve performance in the livestock industry. In 2019, out of the 22 activities planned only 2 activities were gender sensitive as

compared to 2020 where 13 gender sensitive activities were implemented out of 42 planned activities.

Women in Agric Development (WIAD) and Fishery production were also given some attention in which 550 participants including 510 Females and 40 males were engaged. More attention should be given to WIAD activities in to foster Gender mainstreaming in Agriculture production.

3.7.1 Planting for Food and Jobs

A total of 3,838 farmers (male-3,258 and female-572) benefitted from supply of Seed rice, maize and fertilizers made up of 482 Youths, 48 Aged and 5 PLWD. Rice and maize production are expected to increase in the Municipality. 131 bags (45 kg per bag) of seed maize were received for distribution to farmers and distributed fully to 442 farmers comprising of 321 males, 121 females. 660 bags (40/kg) of seed rice were received and distributed in full to 319 farmers of which 268 were males and 51 females. Farmers were expected to increase maize and rice productivity with the improved varieties but due to the poor seeds received, farmers experienced low yield rice.

In 2020, there was a little delay in the supply of fertilizers in the Municipality as most farmers were demanding for fertilizers at a time which was not available. However, fertilizers were available around March and farmers were able to access inputs in the Municipality. 15,100 bags (50kg/bag) of NPK and 3,700 bags of Urea fertilizer was supplied to 2,836 farmers (2,463 males and 373 females) and 336 farmers (309 males and 27 females) respectively. A total of 1,400 farmers benefited from PFJ programme in 2020. The introduction of the subsidized programme in general has helped most farmers to use improved seeds and also applied fertilizer at the recommended rates. There was general increase in crop productivity as a result of extensive monitoring of farmers who benefited from PFJ inputs.

Table 18: Farmers Registered under Planting for Food & Jobs (PFJ)

No.	COMMODITY	Target		Registered farmers		Total Farmers Registered	% of registered farmers who are females
		Male	Female	Male	Female		
1	Rice	350	150	321	121	422	28.7
2	Maize	254	171	268	51	319	16
	GRAND TOTAL	604	321	589	172	741	23

Source: Department of Agric-SWMA January, 2021

Table 19: Seed Distribution

Type of Seed	Unit	Target	Quantity			% distribution	No of beneficiaries		
			Received	Distributed	Balance		Male	Female	Total
Maize (OPV)	45Kg/bag	100 bags	131 bags	131 bags	0.00	100	321	121	442
Rice	40Kg/bag	750bags	660 bags	660 bags	0.00	100	268	51	319

Source: Department of Agric-SWMA, January,2021

As at the end of the year 2020, 131 bags (45 kg per bag) of seed maize were received for distribution to farmers and distributed fully to 442 farmers comprising of 321 males, 121 females. 660 bags (40/kg) of seed rice were received and distributed in full to 319 farmers of which 268 were males and 51 females. Farmers were expected to increase maize and rice productivity with the improved varieties but due to the poor seeds received, farmers experienced low yield rice.

Table 20: Fertilizer distribution under PFJ

	Quantity (Bags)			% distributed	Targ et	No of beneficiaries		
	Openin g stock	Distribu ted	Balanc e			Male	Female	Total
NPK	15,100	15,100	0	100		2,463	373	2,836
Urea	3,700	3,700	0	100		309	27	336

Source: Department of Agric-SWMA, January,2021

In 2020, apart from seed rice, maize and cabbage which were received in the premises (storeroom) of Agric. Office, NPK and Urea fertilizers are being sold by an Agro- input dealer who registered for the PFJ Coupon System in the Municipality. NPK and Urea were brought to the Municipal for sale at the subsidized price by using the Fertilizer Coupons. Many farmers were delighted to use the coupons system as such, patronage has been promising. The little challenge was the fact that there was a delay in the procurement of fertilizers by the sole input dealer, especially the Urea which came in very late.

3.7.2 Planting for Export Rural Development (PERD)

The Department with funding from the Municipal assembly distributed three thousand (3,000) coconut seedlings to farmers. Seven thousand oil palm nurseries are been establish and not yet distributed. The department distributed cockerels and piglets to farmers in the Municipality under

rearing for Food and Jobs. A total of 50 farmers (41 males and 9 females) and 100 piglets distributed to 20 farmers (14 males and 6 females).

3.7.3 Rearing for Food and Jobs (RFJ)

The Department distributed cockerels and piglets to farmers in the Wiawso Municipality under Rearing for Food and Jobs. A total of 500 cockerels were distributed to 50 farmers (41 males and 9 females) and 100 piglets distributed to 20 farmers (14 males and 6 females).

3.7.4 Extension home and farm visit

Table 21: Number of extension home and farm visits conducted.

District	Total number of farmers visited	2019		Total number of farmers visited	2020	
		Male	Female		Male	Female
	7,959	4,742	3,217	4,939	3,542	1,397

Source: Department of Agric-SWMA, January, 2021

A total of **four thousand, nine hundred and thirty-nine (4,939)** home and farm visits were made in 2020 which covered 3,542 males and 1,397 females compared to 7,959 in 2019 (4,742 male and 3,217 females). There were -61.02% decreases in the number of farmers reached in 2020 as result of mobility and reduced staff strength in the Municipality. Farm visits were made by AEA's to observe and establish recommendations to farmers. Visits were also made to see the progress of demonstrations that were conducted. Home visits made by AEA's to interact with farmers and also to draw cropping calendars and helped them with farm management accounting (farm records). Farmers can now keep record on their farming enterprise.

Table 22: Beneficiaries of Technologies Demonstrated

No	List of technology by type	Target		Males		Females		Total		% female
		2019	2020	2019	2020	2019	2020	2019	2020	
1	Demonstration on row planting of maize and Rice	2	100		78		18		96	18.75

2	Trained maize and rice farmers respectively on fertilizer types and the best time for application	1	150		87		38		125	30.4
3	Demonstration on scouting for early incidence of FAW and control	1	100		78		22		100	22
4	Demonstration on construction of proper housing unit for small ruminants	1	20		12		3		15	20
5	Demonstration on sucker paring on plantain	1	250		124		104		228	45.6
6	Demonstration on the use of organic liquid fertilizer on tomatoes		20		11		3		14	21.4

Source: Department of Agric-SWMA, January,2021

3.7.5 National Farmers' Day celebration.

A super farmer's durbar was carried out during the year 2020 farmers' day celebration to crown a successful Agricultural seasonal program at Sefwi Nkonya. About 1,000 people attended in which 25 major awards were given and 300 cutlasses distributed for exhibit awards.

3.7.6 Institutional Collaboration

The Department has been undertaking weekly Agricultural Talk shows in three FM Stations in the Municipality. The impact has been very substantial, indicated by increasing call-ins as well as improved office calls by farmers. The Department also collaborated with Rainforest Alliance to organize a stakeholder meeting featuring Sefwiman Land Management Board on 2 days REDD+

safeguard meeting. The Department collaborated with Fisheries Commission in land acquisition to construct a hatchery.

In 2020, the Department also collaborated with a private cocoa nursery farmer to produce seventy thousand (70,000) cocoa seedlings and sold to the general public. About 850 farmers (500 males and 350 females) benefited from the improved cocoa seedlings. It was expected that in the near future, the farmers would have increased productivity and resistance to pests and diseases in their cocoa farms due to the improved crops. There would be increased in income and employment in the cocoa sector.

3.7.7 Capacity Development Training Programmes

Tropenbos Company organized a one-day workshop on Sefwi Wiawso Landscape Management and it was benefited by 2 participants from the Department of Agric. RADU in 2nd quarter 2020 organized a training on Food balance sheet analysis and 2 staff from the department benefited. SRID in collaboration with world food program organized a one-day training for MISO and market enumerators.

Table 23: Capacity Development Training Programme

Name of programme by type	Year	Beneficiaries	
		M	F
Sefwi Wiawso Landscape Management (Tropenbos Company)	2020	2	0
Training on the use of CAPI instrument for remote data collection	2020	2	0
Comprehensive food security and vulnerability survey	2020	1	0
How to strengthen FBOs	2020	2	0
Production target and Food Balance Sheet analysis	2020	2	0
2021 Work Plan and Budget	2020	2	0
Training PFJ desk officers on daily record sheets and foam A	2020	1	0
Training on identification and control of FAW	2020	10	1
Training on Yield studies	2020	10	1
Water usage and management	2020	10	1

Source: Source: Department of Agric-SWMA, January,2021

3.8 Vulnerability and Social Protection Programme

The social protection and Vulnerability initiatives to address poverty and vulnerability have been implemented in the Municipality over the years. However, certain categories of the Municipality's population are still faced with multiple vulnerabilities due to chronic poverty and the negative impacts of certain macro-economic and environmental factors as well as certain socio-cultural practices. The following activities were undertaken to address the issues.

3.8.1 Livelihood Empowerment Against Poverty (LEAP) Programme

The number of beneficiary households as at this reporting period is 468 households from 38 communities in the Municipality. The year saw six (6) LEAP cycle payments, and all were successfully done though with some little challenges. Mobilization of beneficiaries for payments, monitoring and supervision of payment were also done, and all six payment reports prepared and submitted to the LEAP Secretariat within the period under review.

Below is a table of the detailed breakdown of the entire programme in the Sefwi Wiawso Municipality as at the last payment in October, 2020.

Table 24: LEAP Payment

	COMMUNITY	MALE HOUSE HOLD HEADS	FEMALE HOUSE HOLD HEADS	TOTAL HOUSE HOLD HEADS	TOTAL AMOUNT ALLOCATED GHC
1	ABOBOYAA	3	10	13	1066.00
2	ABODUAM	1	13	14	1160.00
3	ABONSE	7	6	13	1108.00
4	ABUOKROM	1	2	3	216.00
5	ACHEACHANE	0	1	1	106.00
6	AHWIAA	3	7	10	808.00
7	ALLOMUM	7	22	29	2234.00
8	AMAFIE	1	21	22	1840.00
9	AMANKWAKROM	10	4	14	1046.00
10	AMPABAME	1	2	3	276.00

11	ANGLO	4	7	11	980.00
12	ANWIAM	1	6	7	586.00
13	APROMPE	2	3	5	446.00
14	ATTA CUMP	3	13	16	1204.00
15	ATTORKROM	1	-	1	106.00
16	AYIREKROM	4	4	8	722.00
17	BAAKONKA	2	9	11	1052.00
18	BEDII	15	13	28	2110.00
19	BREKULINE	4	7	11	890.00
20	DATANO	9	18	27	2586.00
21	FAWOMAN	1	1	2	194.00
22	FUTA	1	11	12	1236.00
23	GYATOKROM	7	7	14	1226.00
24	KESSIKROM	0	1	1	106.00
25	KETEBOI	23	8	31	2560.00
26	KOJINA	2	2	4	268.00
27	KOKOKROM	4	22	26	2246.00
28	KUNUMA 82	1	5	6	522.00
29	KWADWO HUNU	4	5	9	936.00
30	KWAMEBOUR	15	8	23	1836.00
31	KWANANE	3	5	8	680.00
32	KWASIASDEKROM	0	4	4	310.00
33	LARWEHKROM	4	8	12	1098.00
34	MILE 3	16	9	25	1912.00
35	NKONYA	11	7	18	1458.00
36	NSUONSUA	1	5	6	504.00

37	OJOBKROM	8	9	17	1442.00
38	OLD ADIEMBRA	1	2	3	300.00
	GRAND TOTAL	181	286	468	39,378.00

Source: SWCD -SWMA, January,2021

3.8.2 Child Protection Programme

Social Welfare and Community Development in collaboration with National Commission on Civic Education (NCCE), G.E.S. and other Stakeholders, with support from UNICEF Ghana, under the GOGH-UNICEF Integrated Social Service Programme, continued its sensitization on child protection, using the community Child Protection Toolkits in order to create a safe and protective environment for children in the Municipality. The sensitization was done in twelve (12) communities in the Municipality using community facilitation tool kits. A total of 2453 audience were reached during the exercise.

Table 25: Communities and total audience with sex disaggregation.

S/N	NAME OF COMMUNITY	AUDIENCE				TOTAL
		MEN	WOMEN	BOYS	GIRLS	
1	Amafie	91	40	34	42	207
2	Kessikrom	102	75	32	28	237
3	Bosomoiso	91	44	45	27	207
4	Brekuline	46	64	28	27	165
5	Gyampokrom	75	47	42	41	205
6	Amankwakrom	41	46	43	39	169
7	Nkonya	71	68	39	52	230
8	Mile 3	53	59	60	70	242
9	Mile 2	36	43	47	28	154
10	Anglo	79	22	40	40	181

11	Baakonka	88	44	42	33	207
12	Nsuonsua	88	76	46	39	249
TOTAL		861	628	498	466	2453

Source: SWCD -SWMA, January,2021

3.8.3 Free Health Insurance Registration for LEAP Beneficiaries

The office also facilitated a free health insurance registration and card renewal for leap household beneficiaries.

Below is a table of the detailed breakdown of the registration in the following leap household communities:

Table 26: Free Health Insurance Registration for LEAP Beneficiaries

	COMMUNITY	BENEFICIARIES				Total
		Men	Women	Boys	Girls	
1	MILE 3	10	12	10	10	42
2	KWAMEBOUR	4	6	4	2	16
3	NSUONSUA	0	4	3	2	9
4	ANWIAM	1	5	1	4	11
5	AMAFIE	9	16	17	9	51
6	GYATOKROM	2	2	2	5	11
7	BAAKONKA	0	5	1	3	9
8	FUTA	1	5	6	4	16
9	ANGLO	0	3	0	3	6
10	ASAWINSO	13	22	13	14	62
	GRAND TOTAL	40	80	57	56	233

Source: SWCD -SWMA, January,2021

3.8.4 Child Protection cases managed at SWCD

During the period under review, a total of forty (40) child and family related cases were received. Thirty (30) cases were successfully treated at the agency level. The others were either withdrawn or sent to court for redress as indicated in the table below. Out of the 40 cases, a total of 45 children were involved as indicated below.

Table 26: Child Protection Case Management

TYPE OF CASE	No OF CASES RECEIVED	No OF CASES RESOLVED	No OF CASES WITHDRAWN	No OF CASES REFERRED	CHILDREN INVOLVED		TOTAL No. OF CHILDREN
					BOYS	GIRLS	
Non-Maintenance	9	5	2	2	6	13	19
Reconciliation	16	13	1	2	4	1	5
Paternity	0	0	0	0	0	0	0
Custody	13	11	1	1	10	8	18
Intestate	2	1	0	1	1	2	3
TOTAL	40	30	4	6	21	24	45

Source: SWCD -SWMA, January,2021.

3.8.5 Child Protection gender roles at the community level

With support from UNICEF, the Department of Social Welfare and Community Development in collaboration with National Commission for Civic Education (NCCE) organized sensitization on child protection was done in fifteen (15) communities to create a safe and protective environment for children in the Municipality using community facilitation tool kits. Attached are pictures on some of the activities in the communities.

In addition to the child protection issues, gender related issues were also tackled within the 15 selected communities. A total of 3,505 audience were reached during the exercise.

Table 27: Communities and total audience with sex disaggregation.

S/N	NAME OF COMMUNITY	AUDIENCE				TOTAL
		MEN	WOMEN	BOYS	GIRLS	
1	Old Adiembra	77	112	58	55	302

2	Kessekrom	35	34	11	15	95
3	Nyameagyiso	67	88	34	41	230
4	Kunuma (82)	37	38	35	47	157
5	Ojobikrom	35	43	15	28	121
6	Anhwiam	40	37	205	197	479
7	Gyatokrom	40	40	17	25	122
8	Aboanidua	54	66	142	137	399
9	Aboduam	44	58	31	39	172
10	Ahokwa	31	37	171	163	402
11	Camp	79	98	89	96	362
12	Fuachekrom	58	51	32	28	169
13	Suhinso	75	56	30	28	189
14	Gyampokrom	68	48	22	24	162
15	Essakrom	84	75	42	33	234
16	Kojina	121	93	43	42	299
17	Kankyeabo	87	73	41	35	236
18	Rome	72	67	36	30	205
19	Afrimkrom	99	111	37	24	271
20	Nyetena	64	53	26	34	177
TOTAL		1,417	1,648	1,040	1,185	4,783

Source: SWCD - Sefwi Wiawso, January,2021

3.8.6 Persons with disability activities

Within the year 2020, ninety-six (96) PWDs received support in the form of medical support, educational support, assistive devices, and support for income generation activities. A total amount of One Hundred and Sixty-Four Ghana Cedis, Eighty-Fives Pesewas (**GHC 128,793.59**) was received in the 2020 review as the share of the DACF for Persons with disability.

3.8.7 Gender Mainstreaming

Mainstreaming is a strategy for promoting gender equality. Gender mainstreaming is the systematic integration of the needs of women and men in all policies and programmes with a view to promoting equality between men and women. Gender differences are taken into account at all stages of planning, implementing and monitoring interventions; and reflecting on the different effects that programmes have on men and women.

3.9 Climate Change and Disaster Management

The Municipal Secretariat of NADMO recorded several Disasters in the year under review. Disaster types were flood, rainstorm, and domestic fire disasters. Municipal Secretariat also embarked on educational campaign such as bush fire, epidemics, and flood in the year under review.

3.9.1 Disaster risk reduction programme

Due to the Covid 19 Pandemic, this year, International Day for Disaster Risk Reduction (IDDRR) Celebration was done in the form of press release, media discussion and engagement. Also, local information centers were used to educate the public. Theme for this year International Day for Disaster Risk Reduction (IDDRR) Celebration was “Strengthening Disaster Risk Governance to Manage Disaster Risk.”

Sefwi Wiawso Nadmo Directorate took part of this celebration by applying the Directives from the National by resourcing the Zonal Co-Ordinator’s to use the local information centers to educate the public. All the nine (9) zonal coordinators were able to go to the various communities i.e.: Amafie, Asafo, Bosomioso, Boako, Sefwi Wiawso, Sui, Nkonya, Asawinso, Ahwiaa and Datano. Municipal Director, Deputy and Administrator also had media engagement with the various FM Stations in the Municipality such as Unik FM, Liberty FM, Faith FM, AND De-beat FM. As part of the disaster risk reduction flood prevention campaign was held in Boako at one of the information centers, attendance was the Deputy Director.

3.9.2 Corona virus pandemic

On coronavirus (COVID-19) Pandemic, the Sefwi Wiawso NADMO Secretariat collaborated with the Central Administration and the Rapid Response Team to embark on Public Education on Preventive Measures in controlling the spread of the pandemic in the Municipality. In effort to curtail the spread of the virus, the secretariat received twenty (20) face mask from Regional Nadmo Office and the other Agencies provided Personal Preventive Equipment’s (PPEs), such as Detergents, face mask, Gloves, Tissues and other equipment from the Municipal Health Directorate for onward delivery.

Lastly, with the reference to Covid-19 protocols secular to the directorate, the rationalization of the office staff run shift system, where two office staff come to work week and another set of staff also attend subsequent week and the Director is standby to deal with emergency issues. Finally, the zonal Coordinator comes one-by-one to submit their reports during their meeting time. This has brought disparities on Office Staff attendance.

3.9.3 Community level education

Zonal coordinators of Asafo, Dwinase and Kessekrom embarked on Climate Change Education in the month of March, April and June, 2020 to educate the Communities in their catchment areas and this was done at the local Information centers. Asafo and Asawinso Communities collaborated with the Disaster Volunteer Groups in discussing issues pertaining to domestic fire outbreak disaster prevention and impact on lives and properties in socio-economic development.

In the other hand, rainstorm education was organized by Dwinase, Kessekrom and Bosomioso zones to educate the Communities. A great number of the community's members were present and were well educated on the reasons for changing in rainfall pattern by a Resource Person from the Environmental Protection Agency (EPA). The resource person educated them that they should always stay alert and put up some preventive measure during heavy rainfall characterized by with thunderstorm, flooding and strong wind. Zonal Coordinators of Sefwi Dwinase, Kessekrom and Boako embarked on sanitation education in some selected communities at their catchment areas on the need to desilt choked gutters. Communal labour was organized by Ahwiaa Zonal Coordinator to clear weeds at their river banks. The Zonal Coordinator of Asawinso embarked on flood education on 22nd June 2020 on flood management and preventions at the local information center.

3.9.4 Media discussion

The NADMO Directorate went on air several times at four (4) FM Stations ie Liberty FM, Faith FM, De-beat FM and Unik FM to educate the public on disaster related issues such as flood, rainstorm and domestic and bush fire disaster. The directorate had panel discussion on Unik FM to educate the farmers about the harmattan season.

3.9.5. FLOOD RISK ASSESSMENT

Flood risk assessment were carried out in Asawinso, Ahwiaa, Kessekrom, Dwinase and Boako Communities. These exercises were carried out to ascertain the number of people who were exposed to flood.

4.0 THE WAY FORWARD

4.1 Key Issues addressed and those yet to be addressed

The major challenges/difficulties faced by the Assembly during M & E exercises within the period under review includes; lack of resources, bad roads – feeder roads and undue delays in the release of funds seriously affected the proper functioning of the Assembly.

The Municipal Planning Coordinating Unit (MPCU) must be equipped financially to be able to conduct effective and efficient monitoring and evaluation of projects and programmes in the Municipality for quality implementation of projects and measures according to the indicators level set. However, the issues that could not be addressed were undue delays in the release of DACF which negatively affected project completion period and high cost of M & E exercises caused by delays in project completing period.

4.2 Recommendations

The Assembly must set at least 5% of its Development Budget for the purpose of Monitoring and Evaluation. In addition, there should be a special fund for the activities of the MPCU.

1. Vehicles should be assigned specifically for MPCU to promote Monitoring and Evaluation (M&E). This has become difficult to visit project sites when the need arises.
2. A follow-up call should come from the National or Regional level to emphasize how urgent an issue is in connection with the work of the MPCU to accelerate its work.

Appendix A: LIST OF PHYSICAL PROJECTS FOR 2020

N O.	Project Name	Development Dimension of Policy Framework	Contractor	Location	Contract Sum GH¢	Source of Funding	Award Date	Date Started	Expected date of completion	Expenditure to date	Outstanding Balance	Implementation Status (%)	Remarks
1	Construction of 1 No. 3-Storey Chain/Lockable Stores	Economic Development	Messers Rays Boat Company Ltd.	Dwinase	470,401.76	DDF	01/04/11	14/04/11	01/04/12	451,585.70	18,816.06	90	Ongoing
2	Construction of 1No. 2-Storey Community Health Nursing Trainees Hostel	Social Development	Messers Buadac Co. Ltd.	Asafo	508,037.02	DDF	01/04/11	14/04/11	1/2/2012	508,037.02	50,000	85%	Ongoing
3	Construction Of 1NO. 2-Unit L-Shape Kindergarten. Block with Ancillary Facilities	Social Development	M/S Mctanohs	Bosomoi so	353737.65	MDF	18/11/2020	19/11/20	19/02/2021	190,627.83	163109.82	75	Ongoing
4	Construction of 1No. 3-unit classroom with office and store and ancillary facilities	Social Development	Messers Y.A. Brenya Ent.	Penakrom	189,007.67	DACF	26/03/15	9/4/2015	26/09/15	78,351.15	110,656.52	75	Ongoing

5	Construction of 1No. 3-unit classroom with office and store and ancillary facilities	Social Development	Messers Y.A. Brenya Ent.	Pewodie	189,566.27	DACF	26/03/15	9/4/2015	26/09/15	74,615.12	114,951.15	39	Ongoing
6	Rehabilitation of Clinic and nurses' quarters	Social Development	Messers Y.A. Brenya Ent.	Abrabra	63,941.01	DACF	27/11/15	11/12/2015	7/3/2016	11,483.00	52,458.01	54	Ongoing
7	Rehabilitation of Municipal Assembly Guest House	Environmental, Infrastructure and Human Settlements	Messers Tano & Sons	Wiawso	50,225.70	DACF	27/11/15	11/12/2015	7/3/2016	22,287.60	27,938.10	44	Ongoing
8	Rehabilitation of Whitehouse Bungalow for MCD. (WEST WING) at Sefwi Wiawso	Environmental, Infrastructure and Human Settlements	Messers Phimos Co. Ltd.	Wiawso	203,437.50	IGF, DACF, MDF	25/11/2020	19/11/2020	19/02/2021	187,526.50	15,911.50	100	Completed
9	Continuation and completion of 1 No Semi-Detached Nurses Quarters	Social Development	Messers Matcom Solutions Co. Ltd.	Asawinso	198,646.50	DDF	13/07/16	27/07/16	13/10/16	178,781.85	19,864.65	85	Ongoing
10	Rehabilitation of Hand Pumps in the various Communities in the Sefwi Wiawso Municipality	Social Development	Messers Phimos Co. Ltd.	17 Communities	165,000.00	MDF		23/09/2020	24/12/2020	24,750.00	140,250.00	80	Ongoing

11	Construction of 1No. 6-Unit Classroom Block with Office, Store and 6-Seater KVIP	Social Development	Messers Phimos Co. Ltd	Kyeamekrom	610,070.48	DDF	10/12/2020				610,070.48	0	
12	Construction of Football Pitch	Environmental, Infrastructure and Human Settlements	Jeseth Const. & Trading Co. Ltd	Sefwi Boako	41,966.39	MP 'CF		28/10/2020	28/11/2020	35,971.19	5,995.20	98	Ongoing
13	Grading of Market	Economic Development	Jeseth Const. & Trading Co. Ltd	Sefwi Boako	147,131.25	MP'S CF		28/10/2020	28/11/2020	126,000.00	21,131.25	98	Ongoing
14	Construction of 1No. Maternity Block for Sefwi Wiawso Gov't Hospital	Social Development	Messers Stephen Kwagya Ltd.	Wiawso	799,965.18	MDF	26/01/15	09/02/15	26/07/15	441,774.00	358,191.18	66	Ongoing
15	Construction of 1no. Durbar Grounds	Social Development	Kinscom Construction Company Ltd.	Sefwi Camp	173,299.00	RFG - DACF		10/7/2020	12/10/2020	138,948.30	34,350.70	80	Ongoing

16	Drilling of 3No. Boreholes in Sefwi Wiawso Municipality	Social Development	Kinscom Construction Company Ltd.	Asafo, Boako & Asawinso	120,204.00	RFG - DACF		10/7/2020	12/10/2020	18,030.60	102,173.40	75	On - Going
17	Construction of Temporary Market Shed for Re-Location	Economic Development	Limensco Limited	Dwinase	198,513.96	DACF	18/06/2020	10/7/2020	10/9/2020	49,777.09	148,736.87	75	On - Going
18	Construction of 1 No. 6-Unit Classroom Block with Office, Store And 4-Seater KVIP	Social Development	Phimos Company Ltd	Swanzy	592,690.35	RFG - DACF	20/07/2020	28/7/2020	19/03/2021	378,946.58	213,743.77	75	On - Going
19	Construction of 1 No. 3 Unit Classroom with office and store and ancillary facilities	Social Development	Innovation Engineering and Co. Ltd	Anglo	164,340.35	MDF	26/01/15	09/02/15	26/07/15	149,326.65	15,013.70	100	Completed
20	Construction of 1 No. 3 – bedroom Teachers Quarters	Social Development	Messers Western Omega Ltd	Akoti	266,096.00	MDF	26/01/15	09/02/15	26/07/15	266,096.00	-	100	Completed
21	Continuation and completion of CHPS Compound	Social Development	Phimos Company Ltd	Ahwiam	239,762.00	DACF	26/03/15	26/03/2015	26/09/2015	190,528.03	49,233.97	100	On - Going

22	Continuation and completion of CHPS Compound	Social Development	Omega Company Ltd	Shed	243,593.60	DACF	26/03/15	26/03/2015	26/09/2015	190,228.64	53,364.95	100	Completed
23	Continuation and completion of 1 No. Clinic (Phase 1)	Social Development	Messers Sarpmac Const. LTD.	Asawinso	198,946.00	DACF	26/01/15	9/2/2015	26/07/15	130,394.95	68,551.05	100	Completed
24	Construction of Market 80 Units Market Stalls, 20-Units Market Stores And 5m X 1.5m Rectangular Storm Drain (1000m Long)	Economic Development	Wass Ghana Limited	Sefwi Dwinase Market	2,649,934.79	UDG	20/07/2020	30/07/20	31/03/21	397,490.22	2,252,444.57	16	On-going
25	Construction of 5m X 1.5m Rectangular Storm Drain (350m Long) And 600mm U-Drain, 350m Long	Environmental, Infrastructure and Human Settlements	Jeseth Construction & Trading Limited	Sefwi Dwinase Market	2,021,789.70	UDG	20/07/2020	31/07/20	31/03/21	303,268.46	1,718,521.24	48	On-going

APPENDIX B: Progress report on physical project for 2020 to 2021(Roads Department)

NO.	Project Name	Development Dimension of Policy Framework	Contractor	Location	Contract Sum GH¢	Source of Funding	Award Date	Project Duration	Expenditure to date	Outstanding Balance	Implementation Status (%)
1	Pothole patching in Sefwi Wiawso Lot-1.	Social Development	M/S E.M Civil Works Ltd.	Sefwi Wiawso	199,516.75	GRF.	10/7/2020	10/1/2021	128,048.04	22,596.71	65%
2	Pothole patching in Sefwi Wiawso Lot-2.		M/S E.M Civil Works Ltd.	Sefwi Wiawso	198,396.13	GRF.	10/7/2020	10/1/2021	133,039.24	23,477.51	68%
3	Pothole patching in Sefwi Wiawso Lot-3.		M/S E.M Civil Works Ltd.	Sefwi Wiawso	198,230.59	GRF.	10/7/2020	10/1/2021	135,759.80	23,957.61	65%
4	Minor Drainage Repairs at Awinse Junction, Sefwi Wiawso		M/S Halifas Company Ltd.	Sefwi Wiawso	66,788.55	GRF.	10/7/2020	10/1/2021	6,678.85	60,109.67	100%

5	Installation of Roads Signs in, Sefwi Wiawso		M/S Benifos Ltd.	Sefwi Wiawso	137,130.00	GRF.	10/7/2020	10/1/2021	106,251.88	30,878.12	100%
6	Grading of Tanoso-Nyameagyeso Roads, Ph 1	Social Development	M/S Halifas Company Ltd.	Sefwi Wiawso	41,065.50	GRF.	10/7/2020	10/8/2020	4,106.55	36,958.95	100%
7	Grading of Tanoso-Nyameagyeso Roads, Ph 2.		M/S Halifas Company Ltd.	Sefwi Wiawso	41,340.60	GRF.	10/7/2020	10/8/2020	4,134.06	37,206.54	100%
8	Grading of Pinakrom-Swanzy, Piase Roads, Ph1.		M/S Sefwiman Const. & Business Ltd.	Sefwi Wiawso	40,876.50	GRF.	10/7/2020	10/8/2020	38,688.02	2,188.48	100%
9	Grading of Pinakrom-Swanzy, Piase Roads, Ph2.		M/S Halifas Company Ltd.	Sefwi Wiawso	41,592.60	GRF.	10/7/2020	10/8/2020	4,159.26	37,433.34	100%
10	Grading of Omanhene Area Roads.		M/S Giodod Company Ltd.	Sefwi Wiawso	47,166.00	GRF.	10/7/2020	10/8/2020	28,791.40	18,374.60	100%

11	Grading of Old Adiembra-Anhweam Area Roads.		M/S Sefwiman Const. & Business Ltd.	Sefwi Wiawso	43,393.35	GRF.	10/7/2020	10/8/2020	4,339.33	39,054.02	100%
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Appendix C: ANNUAL PROGRESS REPORT ON OTHER ON GOING PROGRAMMES (DECEMBER, 31, 2020)

S/N	Programme	Location	Output Indicator	Quarter Implementation				Budget	Implementing Department	Beneficiaries		Status of Implementation
				1 st	2 ⁿ d	3 ^r d	4 th			Male	Female	
1	Train 5 selected officers on the Public Procurement Act, 2016 (Act 914) and Public Financial Management Act, 2016 (Act....)	Cent. Admin.	No. of officers trained	x				3,000	HR/MA	2	3	Completed
2	Capacity Building on Staff performance Appraisal instrument	Cent. Admin.		x	x			5,000	HR/MA	40	30	Completed
3	Prepare and implement procurement plans	Cent. Admin.	Procurement plans prepared	x	x	x	x	4,000	CA/DP/BUDGET/Works			Completed
4	Procure, install and update accounting software	Cent. Admin.	updated accounting software					10,000	Fin. Dep't/MA			Completed

5	Organize Municipal Farmers Day Celebrations	Municipality	Farmers day organised				x	20,000	MOFA /MA	600	400	Completed
6	Establish a District Chamber of Agriculture, Commerce and Technology (DCACT)	Municipality	DCACT established				x	5,000	MOFA /MA			Completed
7	Financial Support to The Government Flagship Programmes	Municipality		x	x	x	x	500,000	MA			On-going
8	Financial assistance to community-initiated projects	Municipality	Number of financially assisted community-initiated projects	x	x	x	x	245,000	MA	200	550	On-going
9	Financial support to the Presidential Initiative on Planting for Food & Jobs	Municipality	Number of farmers engaged				x	20,000	MOFA/MA	100	150	On-going

10	Form and inaugurate District Agriculture Advisory Services (DAAS)	Municipality	DAAS formed			x		3,000	MOFA/MA	100	160	Completed
11	Training of AEAs and DDOs on crops and animals	Municipality	No. of AEAs and DDOs trained	x				5,000	MOFA/MA	5	10	Completed
12	Intensify the use of mass communication systems and electronic media for electronic delivery		No. of mass comm. Systems held		x	x		3,000		100	200	Completed
13	Conduct field demonstrations	Municipality	No. of field demonstrations conducted	x		x	x	40,000	MOFA/MA	200	350	On-going
14	Supply of improved cassava breeds to farmers	Municipality	No. of cassava breeds supplied	x	x	x	x	6,000	MOFA/MA	250	150	Completed
15	Train selected officers in geographic information system (GIS)	Municipality	No. of coconut seedlings supplied		x	x		10,000	MOFA/MA	8	2	Completed

16	Disease surveillance and sensitization campaign on fall army worm outbreak	Municipality	No. of surveillances conducted	x	x	x	x	1,500	MOFA/MA	100	50	Completed
17	Training of farmers on improved technologies on Cocoa production	Municipality	No. of farmers trained	x				1,500	MOFA/MA	400	200	Completed
18	Train selected officers in geographic information system (GIS)	Municipality	No. of officers trained		x			9,000	MA/MOFA	3	8	Completed
19	Conduct vaccination of livestock and poultry	Municipality	No. of livestock vaccinated	x	x	x	x	5,000	MOFA/MA	50	20	On-going
20	Sustain animal surveillance to prevent animal disease outbreak in the Municipality	Municipality	No. of surveillances conducted	x	x	x	x	500	MOFA/MA			On-going
21	Employ additional extension officers	Municipality	No. of extension off. employed	x	x			30,000	MOFA/MA	1	4	On-going

22	Procure/Supplied of Logistics & Inputs	Municipality	Logistics & Inputs Supplied			x		2,000,000	MOFA/MA			On-going
23	Organise training workshop/seminars/conferences	Municipality	Training workshop organised s			x		1,500,000	MOFA/MA	50	10	On-going
24	Organise the 2020 Farmers' Day Celebration	Municipality	2020 Farmers' Day Celebration organised			x		50.000	MOFA/MA			Completed
25	Procure Agricultural Machinery	Municipality	Agricultural machinery procured			x		150,000	MOFA/MA			Completed
26	Support to the S.T.M.E/ICT Clinic	Municipality	No. of STMIE programmes held			x		25,000	GES/MA	55	50	Completed
27	Financial support to the 2020 Teachers' Awards	Municipality	2020 Teachers' Awards supported		x	x		25,000	GES/MA	10	15	Completed
28	2020 Counterpart fund to support	Municipality	Community supported	x	x			61,200.00	GES/MA			Completed

	community-initiated projects											
29	Support to 2020 B.E.C.E Mock Examination	Municipality	Mock conducted	x	x	x	x	25,000	GES/MA			Completed
30	2020 Allocation to the Municipal Education Fund	Municipality	No. of students supported			x	x	25,000	GES/MA			Completed
31	Financial Assistance to the needy but brilliant students at all levels	Municipality	Number of financially assisted needy but brilliant students		x	x	x	50,000	MA/GES	60	50	On-going
32	Form 10 tourism clubs in basic and Senior High Schools	Municipality	No. of tourism clubs formed		x	x	x	7,000	MA/GES			On-going
33	Financial Assistance to the 2020 My First Day at School Celebration	Municipality	Number of students present		x	x	x	10,000	MA/GES			Completed
34	2020 Allocation to the Municipal Education Fund	Municipality	No. of students supported			x	x	25,000	MA/GES			Completed

35	Support EPA and forestry commission to monitor mining and logging in the Municipality	Municipality	Mining and logging monitored	x	x	x	x	1,000	EPA/Forestry Commission			On-going
36	Support Police service to carry out inspections at mining sites	Municipality	No. of inspections carried out	x	x	x	x	1,000	GPS/MA			On-going
37	Train 500 farmers on climate smart agriculture technologies	Municipality		x				2,500	MOFA/MA	350	150	On-going
38	Desilting of choked drains	Municipality	Length of drains desilted	x	x	x	x	40,000	MLGRD/DUR/MA			On-going
39	Train EHOs on environmental health and behavioural change communication strategy	Municipality	No. of officers trained		x	x		5,000	EHSU/HR	10	8	On-going

40	Provide services to ensure efficient management	Municipality	Services to efficient management provided		x	x		175,000	MA/EHSU	100	50	On-going
41	Procure 1No. Roll-on-Roll-Off Truck	Assembly	Roll-on-Roll-out truck procured		x	x		935,000	MA/EHSU			On-going
42	Supply Household Toilet facilities to 300 household	Municipality	300 Household toilet facilities		x	x		1,000,000	MA/EHSU	130	170	On - going
43	Prepare and update operation and maintenance (O&M) Plan	Municipality	O&M Plan prepared	x	x	x	x	35,000	DPU/Works			Completed
44	Organize technical and statutory planning committee meetings	Municipality	No. of meetings organized	x	x	x	x	10,000	PPD/HODs	15	4	Completed
45	Preparation of Municipal Spatial Development Framework	Municipality	SDF prepared		x	x		50,000	PPD/MA/Consultants			On - going

46	Preparation of local plans	Selected communities	No. of local plans prepared		x	x		120,000	PPD/MA			On - going
47	Sensitization of the public on LUPMP and permitting	Municipality	No. of sensitization programmes Organized		x	x		3,000	PPD/Works/MA			Completed
48	Organize joint inspections to check unauthorised developments	Municipality	No. of joint inspections organized	x	x	x	x	20,000	PPD, Works Dep't, MA			Completed
49	Review and complete the Digital Street Naming and Property Addressing System	Municipality	No. of Communities with completed street names	x	x			30,000	PPD, GIZ, MA			On - going
50	Undertake sensitization on the radio	Municipality	Sensitisation programme on Radio Stations undertaken	x	x			12,000	PPD/MA	500	600	Completed
51	Preparation of local plans for 5 Communities	Municipality	5Communities Local Plans prepared	x	x			65,000	PD/MA			On - going

52	Preparation of structure plan of the Municipal Assembly	Municipality	Structure Plan of the Municipal Assembly prepared	x	x			33,000	PPD/MA			On - going
53	Updating of Wiawso, Adiembra and New Site	Wiawso, Adiembra & New Site	Wiawso, Adiembra and New site updated	x	x			16,000	PPD/MA			On - going
54	Updating and printing of base map, data collection	Municipality	Base Map and data collection updated and printed	x	x			33,000	PPD/MA			Completed
55	Undertake building inspections to ensure compliance with the national building code	Municipality	No. of permits given	x	x	x	x	20,000	MA, GPS, Works Dep't			Completed
56	Provision of street 80No. lights and extension of electricity to some electoral areas	Municipality	Electricity supplied	x	x	x	x	150,000	MA/Works			On-going

57	Organize General Assembly Meetings	Central Administration	No. of meetings held	x	x	x	x	20,000	Cent. Admin/Assembly Members			Completed
58	Organize Executive Committee Meetings	Central Administration	No. of meetings held	x	x	x	x	10,000	Cent. Admin/Assembly Members			Completed
59	Organize Sub-Committee and other statutory meetings	Central Administration	No. of meetings held	x	x	x	x	12,000	Cent. Admin/Assembly Members			Completed
60	Link the Administration Block to the internet	Central Administration	Internet connected	x	x	x	x	70,000	MA			On-going
61	Capacity Building of Local Government Service Protocol, Preparation of Annual Action Plan by Dept. of Assembly.	Central Administration	No. of training organized	x	x	x	x	10,000	HR/MA	50	30	On-going

62	Funding for the MPCU's M&E activities	Central Administration	M&E activities undertaken	x	x			35,000	MPCU/MA			Completed
63	Provision for the H.R.D. Training/Seminar/Workshop	Central Administration	No. Persons trained	x	x			120,000	HR/HODs	60	30	Completed
64	Capacity Building on Waste Management, meat hygiene, water and sanitation	Central Administration	Capacity Building Training held	x	x	x		20,000	HR/EHSU	100	50	Completed
65	Capacity Building in Office and Records Management	Central Administration	Capacity training Held	x	x	x		15,000	HR/MA	20	30	Completed
66	2020 Independence Day celebration	Municipality	Independence Day celebrated	x	x	x	x	50,000.00	MA			Completed
67	Financial provision for the preparation of the 2021 Annual Composite Budget	Municipality	Composite budget prepared	x	x			50,000.00	MA			Completed

68	Procurement of Office equipment & other logistics (Embossment Machine, Printers, Scanners, UPS, Air Conditioners, Computer Accessories, Computer software, binding machine)	Central Administration	Logistics procured	x	x			60,600	MA			On going
69	Procure 1No. Generating Plant & Machinery	Central Administration		x	x			140,000	MA			On going
70	2020 Provision to establish &strengthen the Zonal Councils	Municipality	Zonal councils established	x	x	x	x	61,200.00	MA			On going
71	Repair and maintenance of the Grader	Central Administration	Grader repaired	x	x	x	x	40,000.00	MA			Completed
72	Repair and maintenance of the 2-Tipper Trucks	Central Administration	Trucks repaired			x	x	60,000.00	MA			On-going

73	Maintenance and Repair of the Old Hilux Pick Up for the Revenue Dept.	Central Administration	Car repaired			x		10,000.00	MA			On-going
74	Rewiring of the Administration block and the Assembly Hall	Central Administration				x		59,130.03	MA			On-going
75	Procure 1No. Vehicle	Central Administration	1No. Vehicle procured			x		100,000	MA			On-going
76	Procure Motor Bikes	Central Administration	Motor Bikes procured			x		10,000	MA			On-going
77	Procure utility networks	Central Administration	Utility Networks procured			x		45,000	MA			On-going
78	Procure Network and ICT Equipment	Central Administration	Network & ICT Equipment Procured			x		70,000	MA			On-going

79	Procure Furniture and Fittings	Central Administration	Furniture and fittings procured			x		60,000	MA			On-going
80	Renovation of C. I.C building	Central Administration	C.I.C building renovated			x		85,000	MA			Completed
81	Provision of Landscaping	Central Administration	Landscaping provided			x		32,000	MA			Completed
82	Procure Electrical Networks	Central Administration	Electrical Networks Procured			x		60,000	MA			Completed
83	Renovation of the Assembly Guest House		Guest House renovated			x		38,050.70	MA			Completed
84	Financial allocation for the preparation of the Annual Fee-Fixing resolution document	Central Administration	Document prepared			x		50,000	MA			Completed
85	Preparation of the Annual Revenue	Central Administration	Plan prepared			x		30,000	MA			Completed

	Improvement Action Plan											
86	Preparation and submission of Financial and Management Reports	Central Administration	Reports Submitted			x		15,000	MA			Completed
87	Acquisition of Revenue Software	Central Administration	Software installed			x		24,000	MA			Completed
88	Capacity Building on Revenue Mobilization	Central Administration	Training Held			x		15,000	MA			Completed
89	Revenue Data Collection Exercise	Municipality	Revenue data collected			x		15,000	MA			Completed
90	Celebration of 2020 Senior Citizens Day	Municipality	May Day Celebrated			x		30,000	MA			Completed
91	Financial support to the celebration of the 2 Islamic Festivals in the Year 2020	Municipality	Festivals supported			x		60,000.00	MA			Completed
92	2020 May Day Celebration	Municipality	Day celebrated			x		40,000.00	MA			Completed

93	2020 Contingency Provision (14.73% of Provisional DACF)	Municipality	Provisions made	x				545,696.96	MA			Completed
94	Form Neighbourhood watchdog committees	Municipality	No. of watchdog committees formed		x			4,000	GPS/MA			On going
95	Conduct fire safety inspections at all public places	Municipality	No. of fire safety inspections conducted	x	x	x	x	12,000	GNFS/MA/NADMO	50	100	Completed
96	2019 Financial provision for MUSEC Activities	Municipality	Activities done	x	x	x	x	40,000.00	MUSEC/MA			On-going
97	Include traditional leaders in development programmes	Municipality	No. of traditional leaders being members of dev't programmes	x	x	x	x	150	MA			On-going
98	Organize quarterly 'talk shows' on religious tolerance in	Municipality	No. of 'talk shows' organized	x	x	x	x	2,000	NCCE/ISD/MA			On-going

	churches, mosques and shrines											
99	Organize radio sensitization programmes on attitudinal change	Municipality	No. of radio programmes organized	x	x	x	x	4,000	NCCE/ISD/MA			On-going
100	Organize story telling competition in English, Sefwi and Twi for basic schools	Municipality	Story telling competition organised	x	x	x	x	5,000	GES/MA	50	65	On-going
101	Organize district cultural festivals	Municipality	No. of cultural festivals organized	x	x	x	x	5,000	NCCE/MA	100	500	On-going
102	Procure 5No. Skip containers	Municipality	No. of skip containers procured	+	+	+	+	30,000	EHSU/MA			On-going
103	Construction of 4No. Refuse bays	Municipality	No. refuse bays constructed	+	+	+	+	170,000	EHSU/MA			Completed
104	Implement the CLTS programme	Municipality	No. of ODF communities	+	+	+	+	25,000	EHSU/MA	100	158	On-going

105	Conduct sanitation education campaign on media	Municipality	No. of sanitation campaigns conducted	+	+	+	+	10,000	EHSU/MA	100	500	On - going
106	Conduct environmental health education in all basic schools	Municipality	No. of basic schools educated	+	+	+	+	16,000	EHSU	100	500	On - going
107	Conduct screening of food vendors	Municipality	No. of food vendors screened	+	+	+	+	5,000	EHSU			On - going
108	Make representation at the Juvenile and family courts	Municipality	Participated in 60% Family Tribunal Sittings and Social and Social Enquiry Reports written and submitted to the Court	+	+	+	+	6,500.00	SWCD	500	800	Completed

109	Sensitization on the need for foster parents and adoption	Municipality	20 communities sensitized	+	+	+	+	4,000	SWCD	100	150	Completed
110	Intervene in all child and family welfare cases reported at the placed in the center	Municipality	60% of reported cases settled amicably	+	+	+	+	3,000.00	SWCD	100	200	Completed
111	Conduct inventory and register all NGOs, Early Childhood development centres Monitoring and supervision of Day care centers	Municipality	Reduction in child related cases	+	+	+	+	4,000.00	SWCD	60	100	On - going
112	Carry out teenage pregnancy awareness in selected schools, churches, and other community gatherings	Municipality	Reduction on teenage pregnancy cases	+	+	+	+	5,500	SWCD/MA	150	160	Completed

113	Sensitization, mobilization, and monitoring of LEAP payments	Municipality	payment cycles mobilized, sensitized, and monitored	+	+	+	+	6,000	SWCD/MA	200	400	Completed
114	Provision of psychosocial counseling and health support for the vulnerable patients and family	Municipality	Provision of psycho-social counseling and health provides	+	+	+	+	2,000	SWCD/MA	100	176	Completed
115	Identification and registration of persons with disability (PWDs)	Municipality	Data on PWDs updated	+	+	+	+	15,034.00	SWCD/MA	70	100	Completed
116	Facilitate livelihood empowerment programmes for PWDs	Municipality	disable children supported	+	+	+	+	10,000	SWCD/MA	40	150	Completed
117	Provision of Psychosocial counseling to PWDs	Municipality	Psycho-social and general counseling					6,000		60	140	

			PWDs and their families received	+	+	+	+		SWCD/MA			
118	Provide economic and skills empowerment to women	Municipality	Identified women trained	+	+	+	+	16,000	SWCD/MA	70	110	Completed
119	Support Girl-Child education programmes	Municipality	identified Girls supported	+	+	+	+	10,000	SWCD/MA		80	Completed
120	Organize sensitization on gender violence	Municipality	radio programmes community sensitizations carried out	+	+	+	+	4,000	SWCD/MA	60	100	Completed

121	Handle reported gender violence, spousal abuse and domestic violence cases	Municipality	70 % of reported gender cases resolved	+	+	+	+	2,250.00	SWCD/MA	20	80	Completed
122	Radio and community discussion on welfare/protection policies and frameworks	Municipality	16 radio/community information centers life discussions made	+	+	+	+	3,000	HR/MA	500	600	Completed
123	Capacity Building and Alternative Disputes Resolution	Municipality	No. of officers trained	+	+	+	+	5,000	HR/MA	50	100	On - going
124	Capacity Building and Alternative Disputes Resolution	Municipality	No. of officers trained	+	+	+	+	5,000	HR//MA	30	150	Completed
125	Capacity Building on Staff performance Appraisal instrument	Municipality	No. of officers trained	+	+	+	+	5,000	HR/MA	3	5	Completed

126	Train EHOs on environmental health and behavioural change communication strategy	Municipality	No. of Officers trained	+	+	+	+	5,000	HR/MA	10	15	Completed
127	Capacity Building on Waste Management, meat hygiene, water and sanitation	Municipality	No. of Officers trained	+	+	+		5,000	HR/MA	10	15	Completed
128	Capacity Building of Local Government Service Protocol, Preparation of Annual Action Plan by Dept. of Assembly.	Municipality	No. of Officers trained	+	+	+	+	5,000	HR/MA	10	12	Completed
129	Advance Training in Auto Electronics	Municipality	Training organized	+				4,400	BAC//MA	20	10	Completed
130	Advance Training in OSHEM	Municipality	Training organized	+				4,320	BAC/MA	30	15	Completed

131	Business Counselling and follow up	Municipality	No. of follow ups	+				1,000	BAC/MA	15	16	Completed
132	Advance training in welding and Fabrication	Municipality	Training organised		+			4,400	BAC/MA	12	18	Completed
133	Advance Training in Auto mechanic	Municipality	Training organised		+			4,400	BAC/MA	30	20	Completed
134	Banking culture and credit management training	Municipality	Training Held		+			3,200	BAC/MA BAC/MA	30	10	Completed
135	Organisation of stakeholder's forum	Municipality	Training held			+		2,000	BAC/MA	40	20	Completed
136	Regulatory training	Municipality	No. of people trained			+		3,200	BAC/MA	20	15	Completed
137	Business Counselling and follow up	Municipality	No. of follow ups			+		1,000	BAC/MA	20	60	Completed
138	Formalization of Business with the RGD	Municipality	RGD organised				+	1,800	BAC/MA	100	50	Completed

139	Provision of start – up kits to Graduate apprentices	Municipality	Start – up kits provided				+	20,000	BAC/MA	20	23	Completed
140	Business Counselling and follow - up	Municipality	No. of follow ups				+	1,000	BAC/MA	80	80	Completed
141	Conduct public education through house to house inspection	Municipality	Public education organized	+	+	+	+	4,000	BAC/MA	67	70	Completed
142	Detect nuisance and get them abated	Municipality	Nuisance detected	+	+	+	+	4,000	EHSU/MA			Completed
143	Enforce sanitary regulation and SWMA by - laws	Municipality	Public education organized	+	+	+	+	3,000	EHSU/MA			Completed
144	Desilting and hauling debris from drains	Municipality	Debris hauled	+	+	+	+	2,000	EHSU/MA			Completed
145	Provision of disaster management	Municipality	No. of communities sensitized		+	+		20,000	NADMO	500	600	On going

146	Organise community sensitization on disaster management	Municipality	No. of communities sensitized		+	+		10,000	NADMO	100	150	Completed
147	Organise pests and insect infection sensitization	Municipality	No. of communities sensitized	+	+	+	+	5,000	NADMO	150	80	On - going
148	Formation of Disaster Risk Reduction Clubs in schools and communities	Municipality	No. of DDR Clubs formed		+	+		5,000	NADMO	300	250	On - going
149	Conduct public education on disaster Risk Management	Municipality	No. of public education conducted	+	+	+	+	10,000	NADMO	500	400	On - gong
150	Organise periodic distilment through communal labour	Municipality	No. of distilment programme organized	+	+	+	+	5,000	NADMO	100	155	On - going
151	Organise sensitization programme on the use of DVGS	Municipality	No. of sensitization on DVGs	+	+	+	+	10,000	NADMO	100	150	On - going

152	Organise DRR training programme at Zonal levels	Municipality	No. of DRR training organized	+	+	+	+	5,000	NADMO	15	11	Completed
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