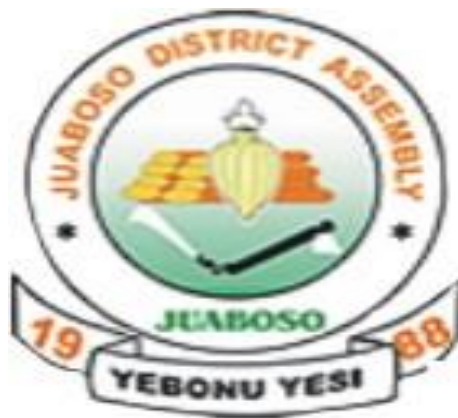


# JUABOSO DISTRICT ASSEMBLY



## ***ANNUAL PROGRESS REPORT*** ***JAN-DEC 2020***

Prepared by the DPCU

# Table of content

## CHAPTER ONE: Introduction

- i. Purpose of the M&E for the stated period.....7
- ii. Processes involved and difficulties encountered.....7
- iii. Summary of achievements and challenges with the implementation of the DMTDP....9

## CHAPTER TWO: M&E Activities Report

- i. Programme/Project status for the quarter or year.....28
- ii. Update on funding sources and disbursements.....28
- iii. Update on indicators and targets.....30
- iv. Update on critical development and poverty issues.....31

## CHAPTER THREE: The Way Forward

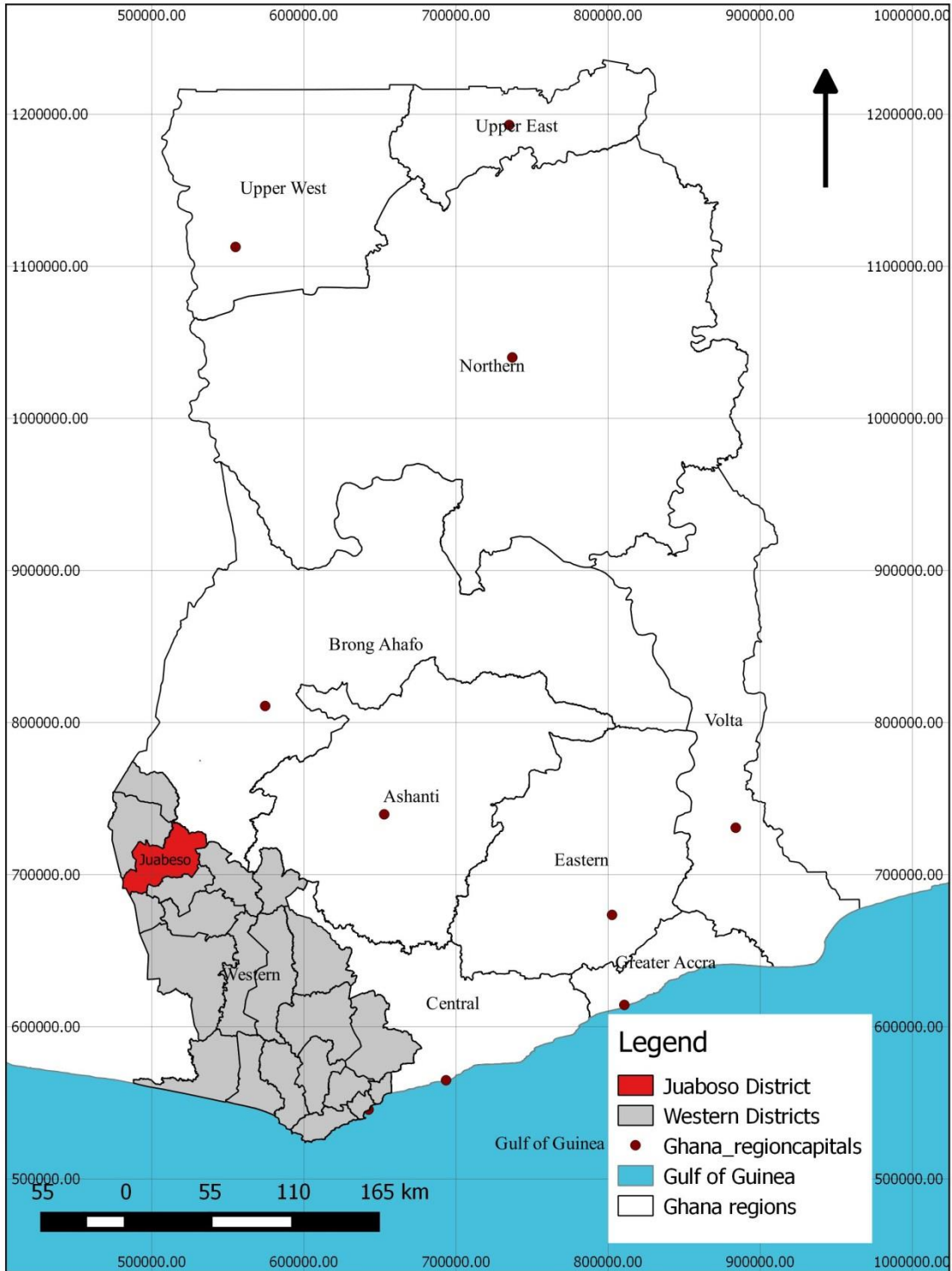
- i. Key issues addressed and those yet to be addressed.....34
- ii. Recommendations.....34

## **List of Acronyms**

AC	Area Councils
ACPID	Agricultural Commodity Processing Infrastructure Development
AEA	Agric Extension Assistance
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress report
BAC	Business Advisory Centre
BDS	Business Development Service
DA	District Assembly
DACF	District Assembly Common Fund
DDF	District development Facility
DHA	District Health Authority
DPCU	District Planning and Coordinating Unit
GIFMIS	Ghana Integrated Financial Management Information System
GOG	Government of Ghana
HIPC	Highly Indebted Poor Country
ID	Institutional Development
IGF	Internally Generated Funds
IVRDP	Inland Valley Rice Development Project
LEAP	Livelihood Empowerment against Poverty
LTA's	Local Trade Associations
M&E	Monitoring and Evaluation
MTDP	Medium Term Development Plan
MSE's	Micro and Small Enterprises
NFED	Non-Formal education Division
NGO	Non-Governmental Organization
NVTI	National Vocational Training Institute
SHS	Senior High School

SRWSP	Sustainable Rural water and sanitation Project
REP	Rural Enterprise Project
RPCU	Regional Planning and Coordinating Unit
RTMP	Roots and Tuber Improved Marketing Project

# JUABOSO DISTRICT IN NATIONAL CONTEXT



## Introduction

The Annual Progress Report of the Juaboso Assembly covers the period from January to December 2020. It shows the implementation of the Juaboso District Assembly (JDA) Medium-Term Development Plan (2018 - 2021). The APR also identifies weaknesses which hindered the achievement of objectives and the overall goal of projects and Programme and how these were addressed during the period. It also contains key monitoring and evaluation activities for the year under review including performance update of agreed indicators (district core and district specific), implementation challenges, update of key poverty issues in the District and recommendations. The main objective of the report is to assess the progress made in the implementation of programmes and projects outlined in the 2020 annual action plan to be specific and the Medium Term Development Plan 2018-2021 as a whole.

This Annual Progress Report of 2020 intends to compile and provide an overview of development activities that took place in the District from January to December 2020 as spelled out in the Annual Action Plan of 2020 under the Agenda for Jobs policy framework 2018-2021.

During the period under review the Assembly undertook some development projects and programmes under the four development dimension of the medium term development plan.

### SUMMARY OF ACHIEVEMENTS IN THE IMPLEMENTATION OF THE MEDIUM TERM DEVELOPMENT PLAN 2018-2021

#### *Proportion of Annual Action Plan implemented by the end of 2020*

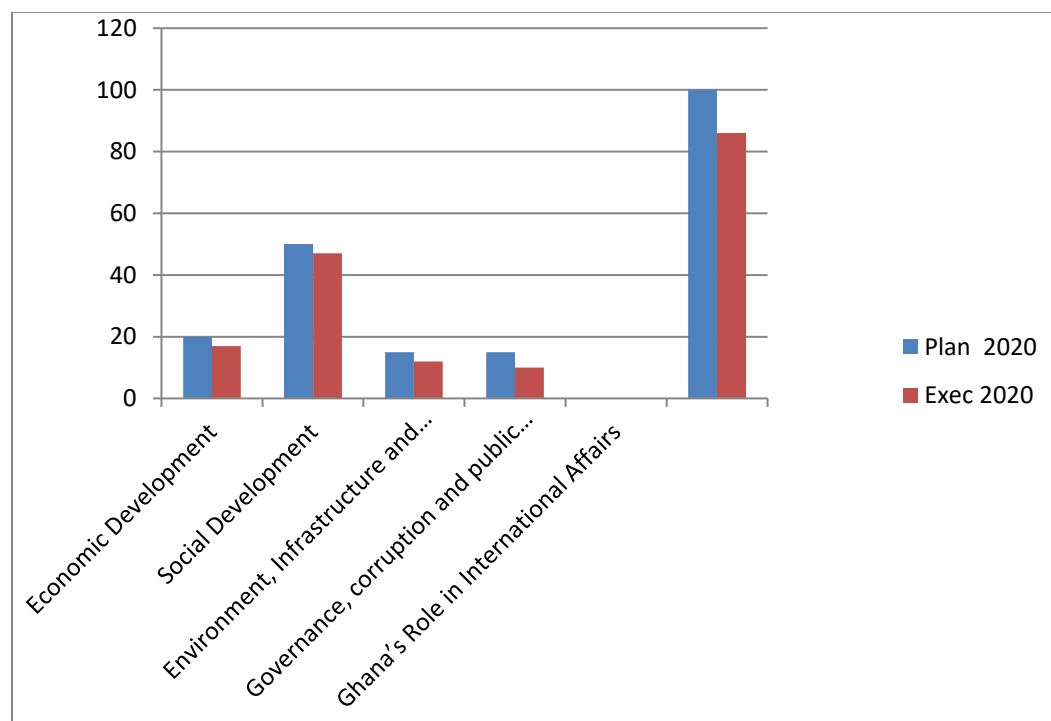
A review of the projects and Programme outlined in the 2020 Composite Annual Action Plan revealed that there were 100 activities to be implemented

The assembly in the year under reviewed implemented 86% (Completed and ongoing) of activities in the plan for the year of which most were programmes. Social service delivery had the most activities implemented. This can be attributed to the departmental releases from Central Government in the year under review. Implementation of physical projects delayed due to the late release of the Common Fund. In all 14% of the plan activities in the annual action Plan were not implemented and 16% still ongoing most of which are physical projects. Below is a table giving a visual impression of the implementation of the Annual Action Plan (AAP) for 2020.

Table 1: Analysis of implementation of Plan base on the development dimension of the medium term Plan 2018-2021

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	18	17	18	16	20	17	N/A	N/A
2	Social Development	45	40	51	44	50	47	N/A	N/A
3	Environment, Infrastructure and Human Settlements	30	21	28	26	15	12	N/A	N/A
4	Governance, corruption and public Accountability	24	22	24	15	15	10	N/A	N/A
5	Ghana's Role in International Affairs	0	0	0	0	0	0	N/A	N/A
	<b>Total</b>	<b>117</b>	<b>100</b>	<b>125</b>	<b>101</b>	100	86	N/A	N/A

Diagramme 1 : A bar graph show the implementation of the annual action plan base on the development dimensions



## Proportion of the DMTDP implemented

An analysis of implementation of planned Programme and projects in the Medium Term Development Plan 2018-2021 at the end of the year 2020 which mark the third year of the implementation of the agenda for jobs creation policy document indicates that out of the total of 365 programme and projects earmarked in the medium term development plan **73.3%** of activities are implemented within the three year period. The reason can be attributed to the strict adherence to the GIFMIS system.

Table 2: Analysis of percentage of implementation of the annual action Plan and the Medium Term Plan 2018-2021

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
<b>Proportion of the Annual Action Plans implemented by the end of 2020</b>									
(a) Percentage completed	46.3 %	65 %	46.7 %	65 %	78.0%	95%	80.9%	N/A	N/A
(b) percentage of ongoing interventions	25.4 %	15 %	37.1 %	15 %	1.9%	10%	1.00%	N/A	N/A
(c) percentage of interventions abandoned	3.3 %	5 %	8.1%	5 %	5%	5%	6%	N/A	N/A
(d) percentage of interventions yet to start	25 %	15 %	8.1 %	10 %	15.1%	5%	6%	N/A	N/A
<b>Proportion of the overall medium-term development plan implemented</b>	<b>71.7 %</b>	<b>80 %</b>	<b>43.8 %</b>	<b>95%</b>	<b>66.3 %</b>	80.0%	73.3%	N/A	N/A

PURPOSE OF THE M&E FOR THE STATED PERIOD



The District Planning and Coordinating Unit, as part of its mandate, monitored and evaluated development projects in the District within the period under review. This was done with beneficiary communities, heads of beneficiary institutions and sub-district structures.

District's APR is based on the monitoring and evaluation plan which was prepared to establish an effective monitoring and evaluation system as well as the communication strategies for the Juaboso District Plans and Programmes.

The goal of the Monitoring and Evaluation Plan is to provide information that would enable tracking of progress in the implementation of interventions to reduce poverty.

The M&E plan is a flexible guide used to monitoring indicators set in the MTDP and show how to measure progress towards achievement of MTDP goals and Objectives in a structured way. The Plan provides detailed information on how specific activities and output will be monitored and evaluated

#### PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

##### ***Project Selection***

In preparing this year's Annual Progress Report the District Planning and Coordinating Unit identified projects and programmes earmarked for implementation in the Annual Action Plan for 2020. The DPCU reviewed the targeted indicators for 2018-2021 medium term development plans since the implementation of the 2014-2017 Medium Term Development Plan is expired. The DPCU also reviewed the District specific indicators and targets for the year 2020. These indicators were selected taking into consideration the location of the District (As hosting an International forest reserve recognized within the framework of UNESCO's Man and Biosphere-MAB Programme)

##### ***Procurement***

The Procurement committee prepared a procurement plan for the identified projects and specific planned dates were set for all the procurement activities for works and services.

##### ***Quarterly Monitoring***

Monitoring was not done for the year due to COVID-19. However, Series of field visits to project sites by the works Engineer were undertaken in order to inform management on the status of on- going project in the District. These were followed by DPCU quarterly reports (progress reports) which were submitted to the Regional Planning and Co-coordinating Unit (RPCU).

### ***Data Collection and Analysis***

Data was collected and analyses for People Living with Disability and the aged. This was done by the Social Welfare Department. This was to aim the department to registry their member with the national health insurance scheme. These were done and handed over to the DPCU. This is to help DPCU to keep update database of the District.

### **DIFFICULTIES ENCOUNTERED IN PREPARATION OF APR**

The following were some of the problems encountered in the year under review in the implementation of the Annual Action plan and the preparation of the annual progress report of 2020.

1. A great difficulty in assessing fund for M & E programmes which have been recurring every year. The year under review experienced financial difficulty which affected monitoring and evaluating activities.
2. Difficulty in obtaining official vehicle for field work or fuel when vehicles are available. This problem reduced the frequency of field visits by the Works department and the Planning and coordinating unit
3. Apathy on the part of some decentralized departments in providing the needed data and information to the DPCU. In some cases the information is released late.
4. Difficulty in obtaining data on some of the core indicators within and outside the District
5. A communication lapse between the District and the sub structures was a major drawback in especially larger Area Councils in getting a fairly represented house.

## **CHAPTER 2**

## **MONITORING AND EVALUATION ACTIVITIES REPORT**

### **Status of Projects and Programme**

Update on Revenue Sources and Disbursements

Update on Indicators and Targets

Update on Critical Development and Poverty Issues

## Review of 2020 Annual Action Plan

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT								
FOCUS AREA: PRIVATE SECTOR DEVELOPMENT								
S/ N	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
1		Provisions of startup kits to 50 disable people	District wide	10,000.00			Welding tools, refrigerators, sawing machines were given to 16 all men, welders and 30 woman to boast their profession after a training was organized by the BAC businesses by the SWCD	SWCD/BAC
2		Organize training for 100 women/men on additional livelihood programs	District wide	12,000.00			20 communities benefited from soap making, bakery and oil palm processing. A total of 200 women benefited	BAC
3		Construction of 1 mini markets	Sayerano	200,000			A 24 unit market shed is under construction at sayerano	WORK DEPT
FOCUS AREAR: AGRICULTURE ANF RURAL DEVELOPMENT								
	MMDA PROGRAMMES AND SUB-PROGRAMMEES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
4	ECONOMIC DEVELOPMENT (Agricultural Development)	Introduce a sustained programe of vaccination for livestock	District wide	5,000.00			A total 23 dogs 300 birds, 230 goats and 150 sheep were vaccinated against rabies, Gumboro and PPR respectively	AGRIC DEPT
5		Assist 20 farmer based groups with Agric inputs	District wide	9,000.00			15 farmer groups who are into maize and rice cultivation under the planning for food and jobs programme were supplied with (seed maize 85 bags,	

							seed rice 898 bags and NPK 900 bags . Male=1118, Female=261) input as part of the 1D1F programme	
6		Conduct field demonstrations and trials	District wide	7,800.00			20 field demonstration was organized for cocoa and vegetables farmers in Boinzan, metamano, Antobia and Juaboso Nkwanta. This is made up of 540 farmers (male 425, female 115)	AGRIC DEPT
7		Supply of improve planting materials to 500 farmers	District wide	8,000.00			26,000 improved oil palm seedlings was distributed to 26 farmers out of 31,000 seedlings the assembly has raised	AGRIC DEPT
8		Startup allocation for Government flagship programmes under agric. (PFG, PER, PFI)	District wide	6,000.00			An amount of 40,000 was set aside for the planting for food and jobs programme	CENTRAL ADM
9		Organization of District farmers day celebration	Juaboso	55,400.00			The district farmer's day celebration was organized on the 6 <sup>th</sup> of December at metamano. 20 awardees were awarded this is made up of 7 female and 13 males	CENTRAL ADM

**DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**  
**FOCUS AREA: EDUCATION AND TRAINING**

	MMDA PROGRAMMES AND SUBPROGRAMS	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
10		Completion of 3 No. 6 units classroom Blocks	Benchema	112,440.65			Works is ongoing (structure roofed)	WOKS DEPT
			Dominibo	56,529.96			Works is completed (structure is completed)	WOKS DEPT

	SOCIAL SERVICES DELIVERY (Education and Youth Development)		Eteso	54,963.99			Works is ongoing (structure roofed)	WOKS DEPT
11		Completion of 2 No. 3 units classroom Blocks	Komeamaa	26,512.17			Works is ongoing (structure roofed and in used)	WOKS DEPT
			Mafia	85,242.15			completed	WOKS DEPT
12		Construction of 4 No. 6 Unit Classroom Block with Ancillary Facilities	Atialevee	150,000			Works is ongoing (3 unit classroom block at lintel level)	WOKS DEPT
13			Mintakrom	150,000			not implemented	WOKS DEPT
14			Afuofikrom			150,000	Not implemented	WOKS DEPT
15			Kwanwari			150,000	Completed (Build by Modelez international)	WOKS DEPT
16		Supply of 1,000 Dual/Mono desks to basic schools	District wide	142,447.50			460 mono and dual desk were distributed to schools in the district. Work is still on going	WORK DEPT
17		Support Mock Exams and STME	District wide	5,000			GES was supported with fuel to organized mock exams	GES
18		Support sport and Culture	District wide	3,000			The assembly supported the under 15 boys football team for the milo and inter district games with a sum of GHC 9,000.00	GES
19	Support District Educational Programmes	Juaboso	75,000			Quarterly monitoring by the G.E.S was support with fuel. The assembly also procured some exercise book, pencil erasers for distribution during my first day at school	GES	
20	Support to brilliant but needy students	District wide	8,000			13 PWD were support to pay their fees, the assembly also supported 32 tertiary students to pay their fees through the assembly common fund and MP	CENTRAL ADM	

							common fund (30 females and 15 males)	
21	SOCIAL SERVICES DELIVERY (Education and Youth Development)	Organize competitions and examinations to assess students' performance and output	District wide				Pre mock and mock was organised for Junior High School student in the district before the final BECE Exams. In all 988 students took part in the exams made up of 450 female and 538 male	GES
22		Celebration of 6th March Day	District wide	10,000			6 <sup>th</sup> march was celebrated with 23 schools participating	GES
23		Construction of 3 No. 3 Unit Classroom Block with Ancillary Facilities	Danyame	16,000			Completed under DDF	WORKS DEPT
24			Abrokofe	15,000			Work is ongoing at sub structure level	WORKS DEPT
25			Sayeraso	100,000			Ongoing at sub structure level	WORKS DEPT

**Key Focus Area: Health and Health services**

*Objectives: 2.1 Ensure affordable, equitable, early accessible and Universal Health Coverage (UHC),*

	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
26	SOCIAL SERVICES DELIVERY (Health Delivery)	Completion of CHPS Compounds	sanyerano	81,939.66			Ongoing (structure plastered and roofed)	WORKS DEPT
27		Construction of 2 NO. CHPS Compounds	Kotosaa	180,000			3 CHIPS compounds are under construction and at various stages of completions at Andrews-krom, Ahwiafutu junction and komeamaa with MP common fund	WORKS DEPT
28		Support packages to midwives	District wide	5,000.00			Not implemented	CENTRAL ADM
29		Posting of 20 Health personnel to sub Districts	District wide	2,000.00			5 nurses have been posted to the sub district facilities	GHS
30				Bonsu Nkwanta				Works is ongoing but abandoned (structure

		Completion of Nurses Quarters		27108.50			plastered, roofed and painted)	WORKS DEPT
<i>Objective: 2.2 Strengthen healthcare management system</i>								
31	SOCIAL SERVICES DELIVERY (Health Delivery)	Organized medical screening exercise	District wide	5000			Medical screening was organized in the 4 <sup>th</sup> quarter for food and drinks vendors. A total of 178 eating premises and 143 drinking premises were inspected	EHU
32		Facilitate the organization of monthly national sanitation day	District wide	60000			3 separate cleanup exercise were carried out by the Environmental health Unit at Juaboso Bonsu Nkwanta and Juaboso Nkwanta. NADMO also organised 116 clean up session in 51 communities	EHU
33		Quarterly pushing/leveling of final dumping site	Datano	80000			Wasteland fills leveled the final disposal site at Datano	EHU
34		Undertake premises inspection	District wide	3000			1,539 premises were inspected with 1,130 detected with nuisance	EHU
<i>Objective: Reduce Disability, morbidity and mortality</i>								
35	SOCIAL SERVICES DELIVERY (Health Delivery)	Carry out district wide campaign on fertility regulation	District wide	10000			Not Implemented	GHS
35		Registration and support people living with HIV/AIDs and orphans of HIV AIDs patients	District wide	6000				A total of 35 people living with disability were support with Rationing. This includes 15 males and 10 females
<i>Objective: Ensure food and nutrition security</i>								
<b>Key Focus Area: water and sanitation</b>								
<i>Objectives: Promote sustainable water resource development and Management, Improve access to safe and reliable water supply service for all</i>								
	MMDA PROGRAMMES AND SUB PROGRAMEES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
37			District wide	100,000.00			10 boreholes are under construction (4 under common fund and 6 under DDF)	WORK DEPT



		Construction of 10 No. Boreholes						
38	SOCIAL SERVICES DELIVERY (Health Delivery)	Construction of 5 No. Mechanized Borehole	Nkateso	60,000			Works is ongoing (Three solar mechanized boreholes are constructed in Nkateaso, Adamase and Brekrom by the Coastal Development Authority	WORKS DEPT
			Adamase					
			Brekrom					
			Antobia					
			Boinzan					
39		Train WATSANS and area mechanics	District wide	12000.00			Two training sessions were organized by Community water and sanitation at Asempaneye under the Additional Funding-Sustainable Rural Water and Sanitation Programme (AF-SRWSP). Made up of 4 male and 1 female	SWCD
40		Procure Sanitary tools and logistics	Asempaneye				The Environmental Health Unit was supported to procure sanitary items	COMM. WATER
41		Support to water Board	District wide	50,000.00			The water Board was supported with ghc 7,000.00	WORKS DEPT
<b>Key Focus Area: poverty and inequality</b>								
<i>Objectives: Eradicate poverty in all its forms and dimension</i>								
42	SOCIAL SERVICES DELIVERY(Social Welfare and Community development	implementation of LEAP Programme	District wide	100,000.00			An amount of 236,892.00 was disburse to 482 beneficiaries Made up of 220 male and 242 female	SWCD
<b>Key Focus Area: Child and family welfare</b>								
<i>Objectives: Ensure effective child protection and family welfare, Ensure the rights and entitlements of children</i>								
43	SOCIAL SERVICES DELIVERY(Social Welfare and Community Development)	Formation of 5 Community child protection clubs/committees	District wide(selected schools)			30,000	12 CCPC were formed at Nsoyameye, Gyato, kwanwari, brekrom, Seniagyiakrom, Sayerano, Sayeraso, Domi, Mantukwa, Abrokofe, Abono and Kotosaa by world vision in collaboration with SWCD	SWCD
44		Monitor activities of Community Child Protection committees.	District wide(selected schools)	4,000.00		8,000	Implemented by world vision and SWCD	SWCD
45		Establish child panels in each of the 4 area councils	Panels formed		8,000.00			Not implemented

46		Carry out Child Rights Protection Activities in 20 Communities.	District wide	8,000.00		5,000	A total of 300 boys, 295 girls and 138 adults were sensitized on child labour and abuse, child neglect, sexual abuse and child trafficking in 11 communities	SWCD
<b>Key Focus Area: Social Protection</b>								
<i>Objectives: Strengthen social protection, especially for children, women, person with disability and the elderly</i>								
47		Organized Radio Discussions on hygiene and food safety	Juaboso	10,000			16 radio discussions on hygiene was organized by the environmental health unit	EHU
<b>Key Focus Area: Disability and Development</b>								
<i>Objectives: Promote full participation of PWD's in social and economic development of the country, Promote participation of PWD's in politics, electoral democracy and governance, Ensure that PWD's enjoy all the benefits of Ghanaian citizenship</i>								
48	SOCIAL SERVICES DELIVERY (Health Delivery)	Intensify education on Polio vaccination and all other vaccinations	District wide	10,000			2 Separate Polio vaccinations were carried out in April and October by the district health directorate district wide. A total of 4,500 infants were immunized. Made of 2,200 boys and 2,800 girls	GHS
49	SOCIAL SERVICES DELIVERY(Social Welfare and Community Development)	Construction of disability facility at district administration and other facilities	District wide	50,000			Not implemented	WORKS DEPT
50		Inclusion of PWD in decision making	District wide	60,000			The disability day was organized with a radio talks show which hosted the chairman and some other association members	SWCD
<b>Key Focus Area: Sport and Recreation</b>								
<i>Objectives: 14.1 Enhance sports and recreational infrastructure</i>								
51	SOCIAL SERVICES DELIVERY(Social Welfare and Community Development)	Completion of district sport pack	Juaboso	199,726.48			Work Is ongoing	CENTAL GOV'T
52		Supply of sport items to communities	District wide	10,000.00			6 set of jerseys and 6 piece of football were distributed by Right to Play. In all, six communities benefited	CENTAL ADM

	<b>Thematic area: Environment, infrastructure and Human settlement</b>							
	<b>Key Focus Area: Protected Areas</b>							
	<i>Objective: Expand forest conservation areas</i>							
	<b>Adopted MDAs Goal(s): Safeguard the natural environment and ensure a resilient build environment</b>							
	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
53	ENVIRONMENTAL AND SANITATION MANAGEMENT (Disaster prevention and Management)	Organize monitoring of district pack reserve		8,000.00			Implemented	FORESTRY DIV.
54		Form CREMAs in 20 selected comm.	Selected Comm.	30,000			implemented	FORESTRY DIV
	<i>Key Focus Area: Minerals Extraction</i>							
	<b>Objectives: Ensure sustainable extraction of mineral resource</b>							
55	ENVIRONMENTAL AND SANITATION MANAGEMENT (Natural Resource Conservation)	Enforce environmental laws on mining activities.	District wide	12,000.00			Regular monitoring were organized by the anti galamsey committee, operation vanguard and forestry commission on illegal mining	NADMO
56		Carry out tree planting exercise in schools and other institutions	District wide			20,000	Implemented (45,000 trees have been planted by forestry commission and UNDP Under the REDD+ Programme)	FORESTRY DIV
57		Carry out reforestations of depleted forest reserve	District wide	50,000.00			The forestry commission reclaim 6 hectares of degraded lands at Juaboso Nkwanta 2hectre, Sayerano 1hectre, Benchemaa/Nkatieso 2.5hectres and Sayerano 0.5hectre	FORESTRY DIV
	<i>Key Focus Area: Environmental pollution</i>							
	<b>Objectives: Reduce environmental pollution</b>							
58	ENVIRONMENTAL AND SANITATION MANAGEMENT (Disaster prevention and Management)	MOU with waste landfills (Management of waste)	Juaboso	320,000			Implemented	CENTRAL ADM
59		Construction of 1No. 6 seater WC	Boinzan	80,000			Works is ongoing (implemented by Coastal Development Authority)	WORKS DEPT

60		Support to construction of household toilet under CLTS	Juaboso	80,000			630 Households are support to contract household toilet under AF-SRWSP(Male=250 Female=380)	WORKS DEPT
61		Completion of 6 seater/Guest toilet and Urinal	Juaboso	6,500.00			Works is ongoing but abandoned	WORKS DEPT
62		Construction of 1No. Slaughter house	Bonsu Nkwanta	100,000			90% Completed	WORKS DEPT
		Acquisition of final disposable sites	Datano				Work is on going	DEHO/DWD
63		Sanitation improvement and management of waste	District wide	25,000			implemented	ZOOMLOIN
<b>Key Focus Area: Deforestation, desertification and soil erosion</b>								
<i>Objectives: Combat deforestation, desertification and soil erosion</i>								
	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
64	ENVIRONMENTAL AND SANITATION MANAGEMENT (Natural Resource Conservation)	Engage Local communities in REDD+	selected communities	12,000		150,000	Implemented	FORESTRY DIV.
65		Planting of 200,000 trees to reclaim illegal mining sites	District wide	8,000		60,000	implemented	FORESTRY DIV
66		Formation of anti Galamsey committee	Juaboso	6,000			implemented	CENTRAL ADM.
<b>Key Focus Area: Climate variability and change</b>								
<i>Objectives: Enhance climate change resilience</i>								
67	ENVIRONMENTAL AND SANITATION MANAGEMENT (Disaster prevention and Management)	Organized awareness creation workshop on climate change for assembly members, staff and other stakeholders	Juaboso	20,000.00			Not implemented	FORESTRY DIV
<b>Key Focus Area: Disaster management</b>								

	<i>Objectives: Promote proactive planning for disaster prevention and mitigation</i>							
68	ENVIRONMENTAL AND SANITATION MANAGEMENT (Disaster prevention and Management)	Supply of relief items	District wide	60,000			Some relief items were received from the regional and distributed by NADMO	NADMO
69		Undertake disaster management and prevention education programmes in 30 com.	District wide	11,000			7 separate disaster and prevention techniques was carried out 34 communities (education hydro-met, education fire and lighting, education on CSM, education on water pollution, education on pest and insect control)	NADMO
70		Train staff and Volunteers on disaster prevention techniques in 60 communities	District wide	15,000			12 disaster volunteer groups were form and trained by NADMO on how to control bush fires	NADMO
<b>Key Focus Area: Transport infrastructure: Roads</b>								
<i>Objectives: Improve efficient and effectiveness of road transport infrastructure and service</i>								
	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	AGENCY
				GOG	IGF	DONOR		
71	INFRASTRUCTURE DELIVERY AND MANAGEMENT INFRASTRUCTURE DELIVERY AND MANAGEMENT	Reshaping of 40km of roads	District wide	250,000			32km feeder roads was reshaped	WORRKS DEPT
72		Construction of 2No. culverts	Proso Abono road, Eteso junction to eteso road	150,000			One culverts is constructed at Etesu	WORRKS DEPT
73			Abono	100,000			Two culverts is constructed at Aboso	WORRKS DEPT
74		Tarring of roads	Juaboso town Roads	250,000			Works ongoing	CENTRAL GOV'T
<b>Key Focus Area: Energy and Petroleum</b>								
<i>Objectives: Ensure the availability of, clean, affordable and accessible energy, Ensure efficient transmission and distribution system</i>								
75		Rehabilitation and Supply of 200 street bulbs	District wide	35,000			300 street bulbs were distributed to various communities	CENTRAL GOV'T
<b>Key Focus Area: Human settlement and housing</b>								
<i>Objectives: Promote sustainable, spatially integrated balance and orderly development of human settlement</i>								
76		Prepare settlement planning schemes	Juaboso	40,000			One layout was done for Bonsu Nkwanta	PPD

	INFRASTRUCTURE DELIVERY AND MANAGEMENT	for 1 major communities						
77	(Physical and Spatial Planning)	Valuation of Property	District wide	7,000			Major properties in Juaboso town was evaluated by the land commission division	PPD/WORKS DEPT
78		Carry out street naming and property addressing system in 1major comm.	District wide	100,000			Works is ongoing	PPD
<b>Thematic area: Governance, corruption and public accountability</b>								
<b>Key Focus Area: Local Governance and Decentralization</b>								
<i>Objectives: Deeping Political and Administrative Decentralization</i>								
<b>Adopted MDAs Goal(s): Maintain a stable, united and safe society</b>								
	MMDA PROGRAMMES AND SUB-PROGRAMMEES	<b>ACTIVITIES</b>	<b>LOCATION</b>	<b>INDICATIVE BUDGET</b>			<b>STATUS</b>	
				<b>GOG</b>	<b>IGF</b>	<b>DONOR</b>		
79		Organized 2 Town Hall Meeting	Juaboso	40,000			One meet the press and one town hall meeting was organized	ISD
80		Support to self-help projects	District wide	150,000			Work is ongoing	WORKS DEPT
81		Procure and Furnish DCE Boys quarters	Juaboso	20,000			implemented	WORKS DEPT
82		Organize forum on Government processes	District wide	25,000			Social audit was organized in Antobia by the NNCE department.	NCCE
<b>Key Focus Area: Local Governance and Decentralization</b>								
<i>Objectives: Build an effective and efficient Government machinery</i>								
83	MANAGEMENT AND ADMINISTRATION (General Administration)	Rent office accommodation for two area councils	Asemaneye Boinzan	16,000			Not Implemented	CENTRAL ADM
84	MANAGEMENT AND ADMINISTRATION (Finance and Revenue Mobilization)	Under take financial management and revenue training mutilation for Area councils	Four area councils	10,000			Not implemented	FINANCE DEPT

85	MANAGEMENT AND ADMINISTRATION (General Administration)	Procurement of office equipment and logistics	Juaboso	40,000			implemented	PROCUREMENT UINT
86		Organized Quarterly monitoring of projects	District wide	14,000			implemented	DPCU
87		Installation of internet in the administration block	Juaboso	10,000			Implemented (Internet insulation for GIFMIS Operation)	CENTRAL ADM
88	MANAGEMENT AND ADMINISTRATION (General Administration)	Maintenance of official vehicles and equipments	Juaboso	40,000	10,000		implemented	TRANSPORT UNIT
89		Procure Furniture and furnish area councils	Four area councils	40,000	15,000		Not implemented	PROCUREMENT UINT
<b>Key Focus Area: Local Governance and Decentralization</b>								
<i>Objectives: Enhance capacity for policy formulation and coordination</i>								
	MMDA PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES	LOCATION	INDICATIVE BUDGET			STATUS	
				GOG	IGF	DONOR		
90		Organise quarterly Monitoring of physical projects	District wide	8,000			4 quarterly monitoring was organized with beneficiary stakeholders	
91	MANAGEMENT AND ADMINISTRATION (General Administration)	Renovation of district assembly offices with buglaproof windows	Juaboso	150,000			Not implemented	WORKS DEPT
92		Support to security service		10,000			Implemented	CENTRAL ADM
93		Organized 4 general assembly meetings	Juaboso	10,000.00			3 meetings were organized. Made up of 35 male and 15 female	CENTRAL ADM
94	MANAGEMENT AND ADMINISTRATION (General Administration)	Organized Quarterly statutory sub-committee meeting	Juaboso				3 statutory meetings was organized	CENTRAL ADM
95			Juaboso	12,000			Implemented	CENTRAL ADM

		Celebration of official days (citizens week)						CENTRAL ADM
96	MANAGEMENT AND ADMINISTRATION (Human Resource Management )	Registration of assembly members motor bikes	Juaboso	80,000	40,000		implemented	HR
97	MANAGEMENT AND ADMINISTRATION (General	Completion of assembly office complex	Juaboso	200,000			Not implemented	WORKS DEPT
98	MANAGEMENT AND ADMINISTRATION (Legislative Oversight)	Gazette of official documents	Juaboso	15,000			implemented	CENTRAL ADM
99	MANAGEMENT AND ADMINISTRATION (General Administration)	Organized quarterly Audit committee meeting	Juaboso	10,000	5,000		4 meetings were organized	INTERNAL AUDIT
100	MANAGEMENT AND ADMINISTRATION (Planning, Budgeting and Coordination)	Preparation of Annual Action plan and Budget	Juaboso	35,000	20,000		Annual action Plan and Budget was prepared and approved by general assembly	PLANNING UNIT





## PROGRAMME /PROJECT STATUS FOR THE YEAR

See appendix Y for 2019 Projects and Programmes status

### **Update on Funding Sources and Disbursements (Table W)**

During the year under review, the revenue performance was encouraging as the overall revenue increase from 3,733,948.31 in 2019 to 4,757,012.42 in 2020. The only revenue item which saw a decrease in figures is DDF/RFG and IGF. In 2020 DDF/RFG released a total of 379,205.08 as compared to the previous figure of 593,326.26 and that of IGF from a previous figure of 368,191.77 to 349,106.71 in 2020. This was attributed to the fact that the Assembly was not able to take revenue from private schools (which were closed down), market tows as well as hotels.

The expenditure patterns was not different, there was an increase in figures in the year under review from 5,556,377.41 as compared to last year figure of 3,729,591.05. This was as a result of the fact that the other expenditure items increase.

### **2.3 Update on Indicators and Targets**

The district performance was measured based on the 20 district core indicators that were developed by National Development Planning Commission and 14 district specific indicators which were developed by the DPCU and were incorporated into the District Medium-Term Development Plan. Details of the indicators are summarized in table X.

### **2.4 Update on Critical Development and Poverty Issues**

This involves the analysis of 15 identified governments special initiatives which are currently being implemented nationwide. Details of these are presented and explained in table Y

**Table W: FUNDING SOURCE**

<b>REVENUE ITEM</b>	<b>Baseline 2017 GH¢</b>	<b>Target 2018 GH¢</b>	<b>Actual 2018 GH¢</b>	<b>Target 2019 GH¢</b>	<b>Actual 2019 GH¢</b>	<b>Target 2020 GH¢</b>	<b>Actual 2020 GH¢</b>	<b>Target 2021 GH¢</b>	<b>2021 Actual GH¢</b>
IGF	662,565.11	644,012.90	312,372.57	561,144.54	368,191.77	452,301.00	349,106.71	N/A	N/A
DACF	4,882,468.50	3,422,510.04	1,438,738.41	3,041,087.08	923,181.78	3,841,553.60	1,807,105.42	N/A	N/A
MP's CF	245,502.00	245,502.00	332,173.88	250,000.00	183,970.98		321,412.27	N/A	N/A
PWDs CF	5,000.00	50,000.00	202,821.49	100,000.00	107,390.92		175,504.24	N/A	N/A
MSHAP	0.00	0.00	0.00	0.00			7,195.64	N/A	N/A
GSFP	0.00	0.00	0.00	0.00				N/A	N/A
SRWSP	0.00	100,000.00	0.00	100,000.00				N/A	N/A
DDF/DACF/RFG	502,422.00	502,422.00	442,400.00	984,765.00	593,326.26	725,980.84	379,205.08	N/A	N/A
GSOP	0.00	0.00	0.00	0.00				N/A	N/A
UNFPA	0.00	0.00	0.00	0.00				N/A	N/A
UDG	0.00	0.00	0.00	0.00				N/A	N/A
LEAP	205,144.00	285,480.00	256,121.00	0.00	0.00	0.00	0.00	N/A	N/A
Salaries/GOG	344,216.80	1,283,170.87	1,675,447.02	1,689,175.93	1,689,175.93		1,724,678.70	N/A	N/A
<b>TOTAL</b>	<b>2,202,157.22</b>	<b>5,975,063.55</b>	<b>4,824,716.98</b>	<b>6,688,499.15</b>	<b>3,733,948.31</b>	<b>5,019,835.44</b>	<b>4,757,012.42</b>	<b>N/A</b>	<b>N/A</b>

**Table W(a): Update on expenditure**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2017 GH¢</b>	<b>Target 2018 GH¢</b>	<b>Actual 2018 GH¢</b>	<b>Target 2019 GH¢</b>	<b>Actual 2019 GH¢</b>	<b>Target 2020 GH¢</b>	<b>Actual 2020 GH¢</b>	<b>Target 2021 GH¢</b>	<b>Actual 2021 GH¢</b>
COMPENSATION	1,738,068.00	1,317,482.97	1,047,676.88	1,689,175.93	1,430,039.95	1,823,869.59	1,803,752.06	N/A	N/A
GOODS AND SERVICES	80,693.01	101,189.13	115,699.81	2,387,411.41	1,315,381.66	1,849,598.73	1,771,843.95	N/A	N/A
INVESTMENT/ASSETS	265,528.80	2,351,745.07	1,061,213.08	2,399,209.77	984,169.44	3,308,283.68	1,980,781.40	N/A	N/A
SOCIAL BENEFITS	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
MISCELLANEOUS	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>2,311,772.54</b>	<b>5,674,548.75</b>	<b>4,685,681.44</b>	6,475,797.11	3,729,591.05	6,981,752.00	5,556,377.41	N/A	N/A

**UPDATE ON INDICATORS AND TARGETS 2020**

See Table X



## EVALUATION CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

Monthly inspections were conducted within the year under review. However evaluation was not conducted within the year. One tender evaluation was also conducted for three projects under District Development Facility (DDF). This includes construction of 4no. mechanized oreholes with tanks, supply of veronica buckets and other PPE and the construction of a double box culvert.

**Table 6: PARTICIPATING MONITORING AND EVALUATION (PM&E) UNDERTAKEN AND THEIR RESULTS**

<b>NAME OF M&amp;E TOOL</b>	<b>POLICY/PROGRAM./PROJECT INVOLVE</b>	<b>CONSULTANT/RESOURCE PERSONS</b>	<b>METHODOLOGY USED</b>	<b>FINDINGS</b>	<b>RECOMMENDATIONS</b>

## **CHAPTER THREE**

### **The Way Forward**

The DPCU's mandate to monitor programmes and projects has been successful to a larger extent this year due to reason that the DPCU were able to hold their constitutional required three quarterly meeting.

The problem of inadequate logistical and financial support for monitoring and evaluation however, remains a major hindrance to effectively carry out the process. Where possible other departments assist with means of transport for monitoring and this gesture reliefs the district greatly enhances monitoring activities.

There is the need to organize the necessary training on participatory monitoring and evaluation and other related topics for majority of DPCU members and other key stakeholders. Members will then appreciate the need for a proper M&E process.

Focus will be on the following areas:

1. Increase internally generated revenue by 20%
2. Support small and medium Scale Enterprises as a way of reducing poverty.
3. Adopt a holistic approach towards waste management that is, step up public education, introduce special tax on some waste generators and employ more hands on temporary basis to manage large volumes of waste when the need arises.
4. Target 85% coverage of the populace registering with the NHIS.
5. Mainstream gender in all District programmes and activities

### **RECOMMENDATIONS**

The District Planning and Coordinating Unit (DPCU) should ensure that adequate funding for Monitoring and Evaluation is secured by the beginning of the year.



**UPDATE ON INDICATORS AND TARGETS**

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual		
		2017	2020	2018	2019	2020
<b>ECONOMIC DEVELOPMENT</b>						
1.	<b>Total output in agricultural production</b>	10,050mt	15,000mt	11,770mt	12,500mt	13,400mt
	i. Maize	4,500mt	5,000mt	3,600mt	4,200mt	4,450mt
	ii. Rice (milled),					
	iii. Millet					
	iv. Sorghum	60,000mt	70,366mt	65,777mt	67,000mt	62,000mt
	v. Cassava	45,000mt	47,500mt	46,000mt	45,00mt	42,000mt
	vi. Yam	70,000mt	80,000mt	69,000mt	72,000mt	78,000mt
	vii. Cocoyam					
	viii. Plantain					
	ix. Groundnut					
	x. Cowpea					
	xi. Soybean	800,000mt	950,000mt	810,000m t	800,000 mt	920,000m t
	xii. Cocoa					
	xiii. Shea butter					
	xiv. Oil palm					
	xv. Cashew nut					
	xvi. Cotton					
	xvii. Cattle					
	xviii. Sheep					
	xix. Goat					
	xx. Pig					
	xxi. Poultry					
2.	<b>Percentage of arable land under cultivation</b>					
3.	<b>Number of new industries established</b>	6	4	2	2	2
	i. Agriculture,	4	4	1	1	1
	ii. Industry,		2	0	0	0
	iii. Service					
4.	<b>Number of new jobs created</b>	4	4	2	2	2
	iv. Agriculture					
	v. Industry	4	4	1	1	1
	vi. Service		2	0	0	0
<b>SOCIAL DEVELOPMENT</b>						
5.	<b>Net enrolment ratio</b>	90%	109%	215.8 %	260%	105%
	i. Kindergarten					
	ii. Primary	80%	100%	108%	115%	87%
	iii. JHS	80%	100%	78%	75%	82%
6.	<b>Gender Parity Index</b>					

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual		
		2017	2020	2018	2019	2020
	i. Kindergarten	NA	1.00	0.70	0.75	0.85
	ii. Primary	NA	1.00	0.60	0.70	0.75
	iii. JHS	NA	1.00	0.50	0.65	0.80
	iv. SHS	NA	1.00	0.50	0.65	0.80
7.	Completion rate	90%	100%	90%	95%	95%
	i. Kindergarten	80%	100%	85%	85%	90%
	ii. Primary	80%	80%	78%	75%	72%
	iii. JHS	80%	80%	78%	75%	72%
	iv. SHS	NA	80%	70%	76%	75%
8.	<b>Number of operational health facilities</b>	23	34	30	31	37
	i. CHP Compound	4	4	0	0	0
	ii. Clinic	1	2	0	0	0
	iii. Health Centre	1	1	0	0	0
	iv. Hospital	1	1	0	0	0
9.	<b>Proportion of population with valid NHIS card</b>					
		23,000	30,000	23,000	22,000	28,000
	i. Total (by sex)	NA	1,200	267	316	421
	ii. Indigents	NA	30,000	11,142	12,555	15,769
	iii. Informal	NA	2,000	1,102	1,005	1,540
	iv. Aged	NA	16,500	15,323	18,802	19,020
	v. Under 18years	NA	5000	2,985	3,265	3,423
	vi. pregnant women	NA	5000	2,985	3,265	3,423
10.	<b>Number of births and deaths registered</b>	NA	NA	NA	NA	NA
	i. Birth (sex)	NA	NA	NA	NA	NA
	ii. Death (sex, age group )	NA	NA	NA	NA	NA
11.	<b>Percent of population with sustainable access to safe drinking water sources<sup>1</sup></b>	68%	80%	70%	72%	72%
	i. District	40%	60%	55%	67%	63%
	ii. Urban	28%	20%	15%	5%	9%
	iii. Rural	28%	20%	15%	5%	9%
12.	<b>Proportion of population with access to improved sanitation services</b>	35%	50%	38%	40%	45%
	i. District	30%	35%	30%	25%	30%
	ii. Urban	5%	15%	5%	5%	5%
	iii. Rural	5%	15%	5%	5%	5%

<sup>1</sup> CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual		
		2017	2020	2018	2019	2020
13.	<b>Maternal mortality ratio (Institutional)</b>					
14.	<b>Malaria case fatality (Institutional)</b>					
	i. Sex ii. Age group					
15.	<b>Number of recorded cases of child trafficking and abuse</b>	NA	NA	NA	NA	NA
	i. Child trafficking (sex) ii. Child abuse (sex)	NA	NA	NA	NA	NA
16.	<b>Percentage of road network in good condition</b>	154km	70km	30km	55km	60km
	Total	100km	20km	5.6km	5.0km	8.0km
	Urban Feeder	54km	50km	36km	50km	52km
17.	<b>Percentage of communities covered by electricity</b>	87	30	8	8	12
	District	60	20	8	12	15
	Rural Urban	27	10	2	15	3
18.	<b>Reported cases of crime</b>	NA	NA	NA	NA	NA
	i. Men,	NA	NA	NA	NA	NA
	ii. Women iii. Children	NA	NA	NA	NA	NA
19.	<b>Percentage of annual action plan implemented</b>		100	84	84	86
20.	<b>Number of communities affected by disaster</b>	5	2	2	1	4
	i. Bushfire ii. Floods	1	0	0	0	0

The core indicators increases in the year, education especially gross enrolment ratio improve because of increase in the number of schools benefiting from school feeding (from 10 to 16 schools). Under agriculture, plantain and cassava gain an increase due to the introduction of the planting for food and jobs programme.

## ANNUAL PROGRESS REPORT ON DEVELOPMENT PROJECTS, JANUARY-DECEMBER, 2020

	NAME OF PROJECT	LOCATION	SOURCE OF FUND	NAME OF CONTRACTOR	CONTRACT SUM (GHc)		AWARD DATE	START DATE	COMPLETION DATE		PAYMENT OUTSTANDING	% OF WORK DONE	SECTOR	REMARK
					ORIGINAL	REVISED			ORIGINAL	ACTUAL				
1	Const. of 2 storey Dormitory Block for Juaboso S.H.S	Juaboso	GETFUND	Agye Nyame Investment	805,452.38	-	24/01/11	30/10/11	24/01/12		NA	75%	Education	Work is on going
2	Construction of 6 unit classroom block with Ancillary facilities at DA Primary school-Lot WES 186.	Ahwiafutu	GETFUND	M/S Fraboyinga Building Const.	144,595.11	-	20/8/10		20/7/11		NA	70%	Education	Work is progressing steadily
3	Construction of 6 unit classroom block with Ancillary facilities -Lot WES 213/13.	Brekrom	GETFUND	Sparkx SM Ghana Ltd.			18/12/13		30/09/14			40%	Education	
4	Const. of 1No 3-Unit Classroom Block Office and Store and Ancillary Facilities	Brekrom	GETFUND	Sarchy Ghana Ltd.	238,094.34		18/12/13		30/09/14				Education	

5	Construction of 1 no 6 unit classroom Block	Juaboso	GETFUND	M/S Chriskad Company Limited	450,000.00		15/07/2019	25/07/2019	1/02/2020		75%	Education	Work is progressing steadily	
6	Construction of 1 no 6 unit classroom Block	Sayerano	GETFUND	M/S Chriskad Company Limited	450,000.00		15/07/2019	25/07/2019	1/02/2020		65%	Education	Work is Progressing Steadily	
7	Construction of 1 no 6 unit classroom Block	Abrokofe	GETFUND	M/S Oteseth Company Limited	450,000.00		15/07/2019	25/07/2019	1/02/2020		75%	Education	Work is progressing steadily	
8	Construction of 4 in 1 2 Bedroom Teachers quarters for DA Primary	Africa	GETFUND	Sandanest Ghana Ltd.	298,598.86		18/12/13		30/09/14			Education		
					CONTRACT SUM (GHc)				COMPLETION DATE					
	NAME OF PROJECT	LOCATION	SOURCE OF FUND	NAME OF CONTRACTOR	ORIGINAL	REVISED	AWARD DATE	START DATE	ORIGINAL	ACTUAL	PAYMENT OUTSTANDING	% OF WORK DONE	SECTOR	REMARK
9	Construction of 1 No. 6 Unit classroom Block and ancillary facility	Agoji	GETFUND									20%	Education	

10	Construction of 12 Unit classroom Block	Juaboso	GETFUND				24/6/11				68%	Education		
11	Const. of 1No 3-Unit Classroom Block Office and Store and Ancillary Facilities	Sayerano	DACF	Okyeso Nyame Ne Boafo Ent	76,174.98		10/5/2011		10/12/2011	44,748.73	85%	Education	Work is progressing steadily	
12	Completion of 1 No 6unit Classroom Block with Office and store	Eteso	DACF	Sparkx S M Ghana Ltd.	167,805.59	-	5/7/2013		5/1/2014	54,963.99	80%	Education	Work is progressing steadily	
13	Construction of 1 No. 6 Unit classroom Block and ancillary facility	Dominibo	DACF	M/S Yebwaboah Ent.	191,905.78	-	5/7/2013	-	5/11/2014	53,529.96	85%	Education	Work is behind schedule	
14	Construction of 1 No. 6 Unit classroom Block and ancillary facility	Yawagyimkrom	DACF	M/S J. O. Construction Ltd.	191,905.75	-	23/12/13	-	23/6/14	93,227.15	35%	Education	Structure is abandoned	
					CONTRACT SUM (GH¢)				COMPLETION DATE					
	NAME OF PROJECT	LOCATION	SOURCE OF FUND	NAME OF CONTRACTOR	ORIGINAL	REVISED	AWARD DATE	START DATE	ORIGINAL	ACTUAL	PAYMENT OUTSTANDING	% OF WORK DONE	SECTOR	REMARK
15	Construction of 1No. 3Unit Classroom block and ancillary facility	Komeamaa	DACF	M/S Giemann ventures	144,939.08	-	23/12/13	-	23/4/14	-	26,512.17	90%	Education	Work is progressing steadily

16	Construction of 1No. 3Unit Classroom block and ancillary facility	Mafia	DACF	M/s Hamurkna Const. Works	157,757.78	-	17/12/15		17/12/16	-	30,037.15	97%	Education	Work is completed
17	Construction of 1No. 3Unit Classroom block and ancillary facility	Seniagyakrom	DACF	M/s Glofopot Const & Trading Ent.	157,757.78	-	17/12/15	-	17/12/16	-	157,757.78	100%	Education	Work is completed
18	Reactivation and completion of 1No. 6 Unit Classroom block and ancillary facility	Benchima	DACF	M/s Moslivingstone Ent.	182,299.70	-	17/12/15		17/12/16	-	72,713.96	75%	Education	Work is behind schedule
19	Construction of 1 No. 4Unit Nurses quarters	Bonsu Nkwanta	DACF	Sparkx S M Ghana Ltd.	122,185.25	-	5/7/2013	-	5/1/2014	-	27,108.50	94%	Health	Work is behind schedule
20	Construction of CHPS Compound	Sayerano	DACF	Sparkx S M Ghana Ltd.	165,999.98	-	23/12//14		23/4/15	-	81,939.66	80%	Health	Work is behind schedule
21	Construction of 6 Seater W/C toilet and urinal for JDA	Juaboso	DACF	Fraboyinga Co Ltd.	58,600.60	-	15/11/11	-	15/3/2012		35,550.00	70%	Sanitation	Work is seriously behind schedule
					CONTRACT SUM (GHc)				COMPLETION DATE					
	NAME OF PROJECT	LOCATION	SOURCE OF FUND	NAME OF CONTRACTOR	ORIGINAL	REVISED	AWARD DATE	START DATE	ORIGINAL	ACTUAL	PAYMENT OUTSTANDING	% OF WORK DONE	SECTOR	REMARK
22	Construction of Small Town Water System	Asepaneye		Lestako Ventures	897,867.56	-	26/2/14	-	30/12/14	-	-	100%	Water	IDA Project (SRWSP)

23	Construction of Community Centre Phase 2	Juaboso	DDF	Tet ManuelCo.Ltd	170,763.60	245,964.60	1/12/2010		1/6/2011	-	26,983.42	100%	Local Govt.	Revised based on additional works
24	Construction of 12 Unit lockable stores	Proso	DACF	M/S Reggan Ent.	187,876.92	-	5/7/2013	-	5/1/2014	-	170,000.00	97%	Local Govt.	Work is behind schedule
25	Construction of Assembly Hall complex	Juaboso	DACF	Boakye Yeboah const. Ltd.	682,416.96	-	4/8/2006	4/9/2006	4/8/2007	-	519,111.96	20%	Local Govt.	Completion date long overdue
26	Reactivation and completion of Community Centre	Juaboso	DDF	M/s Moslivingstone Ent.	185,823.57	-	17/12/15		17/12/16	-	-	95%	Local Govt.	Work behind schedule
27	Reactivation and completion of Town Park	Juaboso	DACF	M/s Okyeso Nyame ne Boafo Ent.	199,726.48	-	17/12/15		17/12/16	-	172,545.75	20%	Local Govt.	Work progressing steadily
28	Construction of ( second floor ) 36 No lockable Market Stores (Phase 2)	Juaboso	DACF	Jows Co. Ltd.	184,632.73	-	-	-	-	-	-	95%	Local Govt.	Completion date long overdue
29	Construction of 1No. 3Unit Classroom Block	Mantukwa	DACF	M/S Reggan Enterprise	168,103.10		26/08/2016		26/12/2019		63,103.10	100%	Education	Work progressing
30	Completion of 1 no boys quarters, security post, fence wall and construction of 1 no summer hurt at DCE residence	Juaboso	DACF	Glovison Investment Limited	19,7570.94		05/09/2017		05/03/2019		33,985.74	95%	LOCAL GOV	On going



31	Manufacturing and supply of furniture	District wide	DDF	M/S KIAFI vent.	95,000		22/10/2019	-	22/02/2019		30,875.00	75%	Education	On going
32	Construction of 1 No Slaughter house	Bonsu Nkwanta	DDF	M/S KIAFI vent.	96,939.69		22/10/2019	-	22/02/2019		42,096.35	95%	Health	On going
33	Construction of 1 no 3 unit classroom block	Enyenyameden	DDF	M/S Juaboso construction and services	178,632.20		22/10/2019		22/04/2019		39,391.49	97%	education	Completed
34	Reshapping of Roods (23km)	Essiakrom-Agyemandiem Feeder Road	DDf	M/S Glovision investment ltd	64,979.61		22/10/2019		22/12/2019		189.26	100%	Roads	Completed
35	Construction of 2 no 12 unit Market shed	Sayerano	DACF	M/S Kiafi Ventures	130,312.14		15/07/2019	25/07/2019	1/11/2019		46,459.99	100%	Economic	Completed
36	Construction of 1 no. 3 unit classroom block , 3 seater KVIP and 3 seater Urinal	Danyame	DACF	M/S 100% Company Limited	249,788.40		15/07/2019	25/07/2019	1/01/2020		187,234.80	65%	Education	Ongoing
37	Construction of 1 no. 3 unit classroom block , 3 seater KVIP and 3 seater Urinal	Pillar 290	DDF	M/S Juaboso Construction and services Limited	182,647.63		15/07/2019	25/07/2019	1/01/2020		23,052.61	100%	Education	Completed
38	Construction of 1 no. 3 unit classroom block , 3 seater KVIP and 3 seater Urinal	Domi	DDF	M/S Glovision Investment Limited	182554.93		15/07/2019	25/07/2019	1/01/2020		15,414.16	100%	Education	Completed

39	Construction of 1 no. Double Box Culvert	Yawagyimkrom	DDF	M/s Glovision Investment Limited	222,079.00		28/04/2020	13/05/2020	01/09/2020			85%	Road	Ongoing
40	Construction of 1 no. Double Box Culvert	Domi	DDF	M/s Glovision Investment Limited	102,027.50		28/04/2020	13/05/2020	01/09/2020			85%	Road	Ongoing
41	Construction of 4 no. Mechanized Borehole	Ecomog, Juaboso Cluster of Schools, Proso Market and Boinzan Market	DDF	M/S Juaboso Construction and services Limited	105,577.50		28/04/2020	13/05/2020	01/09/2020		10,437.60	100%	Sanitation	Completed
42	Construction of 1no. 3 unit classroom block, 3 seater KVIP and 3 unit urinal	Agyimandiem	DDF	M/S Juaboso Construction and services Limited	220,182.59		28/04/2020	13/05/2020	01/09/2020		109,460.54	55%	Education	Ongoing
43	Procure and supply of veronica burket and EEP	District wide	DDF									100%		

