

AOWIN MUNICIPAL
ASSEMBLY

2019
ANNUAL
PROGRESS
REPORT

PREPARED BY: MPCU FEB. 2020

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LIST OF ACRONYMS

AAP	Annual Action Plan
AMA	Aowin Municipal Assembly
APR	Annual Composite Progress Report
BAC	Business Advisory Centre
FBOs	Farmer Based Organizations
CHPS	Community-Based Health Planning Services
CLTS	Community Lead Total Sanitation
DACF	District Assemblies Common Fund
DDF	District Development Facility
ECG	Electricity Company of Ghana
EPA	Environmental Protection Agency
GES	Ghana Education Service
GETFund	Ghana Education Trust Fund
HIV/AIDS	Human Immune Virus/Acquired Immune Deficiency Syndrome
ICT	Information Communication Technology
IGF	Internally Generated Fund
IPM	Integrated Pest Management
LEAP	Livelihood Empowerment Against Poverty
M & E	Monitoring and Evaluation
MoFA	Ministry of Food and Agriculture
MPCU	Mistrict Planning Coordinating Unit
MTDP	Medium Term Development Plan
NABCO	Nation Builders Corps
NADMO	National Disaster Management Organisation
NHIS	National Health Insurance Scheme
NYEP	National Youth Employment Programme
PFJ	Planting For and Jobs
PWDs	People With Disabilities
(RELCs)	Extension-Farmer Linkages Committees
SHS	Senior High School

EXECUTIVE SUMMARY

The National Development Planning (Systems) Act, 1994 (Act 480) mandates Metropolitan, Municipal and District Assemblies to undertake development-planning functions in consultation with the Sub- Structures, stakeholders and their communities. Assemblies are also entreated to ensure that the Development Planning process is based on National Development Guidelines issued by the National Development Planning Commission (NDPC).

The Aowin Municipal Assembly prepared its Medium Term Development Plan based on the *“Agenda for Jobs: Creating Prosperity and Equal Opportunity for all”* for implementation from 2018-2021 of which Annual Action Plans were phased out for effective implementation.

The year 2019 marks the second year of the implementation of Aowin Municipal Assembly Medium Term Development Plan (2018-2021) based on the ‘Agenda for Jobs; Creating prosperity and equal opportunities for all. This is in line with the five (5) Development Dimensions as follows:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance, Corruption and Public Accountability
- Ghana and International Community.

This Annual Progress Report is an annual report covering the period 1st January to 31st December, 2019 and it highlights the programmes, projects, activities and strategies implemented during the period under review and it is also subjected to the overall performance of the 2018-2021 MTDP.

This report provides a summary of the progress made on monitoring indicators, elaborates on key achievements, highlights challenges that threatened the achievement of targets and indicators and enumerates on-going interventions which were carried out.

The 2019 Annual Action captured 137 programmes and projects for implementation and at the end of the year 2019, a total of 112 projects representing approximately 82% were implemented or being implemented.

This report is organized into three chapters. Chapter one is on the general introduction while chapter two consists of the reports on Monitoring and Evaluation activities that were undertaken. Chapter three focuses on conclusions and the way forward.

CHAPTER ONE

GENERAL INTRODUCTION

1.0 INTRODUCTION

The 2019 Annual Progress Report (APR) is a review of the status of programmes/projects/activities implemented in the Aowin Municipality under the “*Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*” for implementation from 2018-2021.

This Annual Progress Report focuses on set of performance indicators and targets that have been agreed upon by stakeholders to assess the progress of implementation of the key activities and programmes undertaken in 2019 to achieve the development goals and objectives outlined in the MTDP 2018-2021.

The report provides details and outcomes of monitored and evaluated programmes and projects implemented by various Decentralized Departments, Institutions and Agencies in the Aowin Municipal Assembly.

It is the first assessment of the progress of implementation of *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*.

1.1 PURPOSE OF M & E FOR 2019

- To ensure that projects and programmes were implemented per approved plan and budget
- To ensure and promote public accountability and transparency in utilization of public resources
- To provide single source information on the progress made by the Municipality on achieved goals and objectives under the *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*.
- To identify and address challenges which impeded the achievement of the Municipal's goals and objectives under the *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all*.
- To make informed decisions to influence future projects and provide opportunities for stakeholder feedback.
- Lastly, to promote and sustain citizen participation, involvement and ownership of implemented programmes, projects and activities.

1.2 PROCESSESS

The Monitoring and Evaluation (M&E) activities undertaken and the preparation of the report were carried out in a participatory manner, involving departments, units therein, Agencies, Institutions, Sub structures and communities within the Municipality. The

involvement of the Institutions and departments were considered as essential in ensuring that the report reflects the actual progress of implementation of the Annual Action Plans at the Departmental level of the Assembly. The Municipal Planning Coordinating Unit of the Assembly coordinated the preparation of the report.

- The processes involved in the M&E for 2019 included:
- Routine visits made to projects, programme and activity sites by the monitoring team to ensure that the right things were done and that projects, programme and activity were within schedule.
- Regular site meetings were held with contractors to discuss progress of work, challenges, sharing of experiences and ideas and updates of work.
- Financial Monitoring was done to account for cost by inputs and activities within predefined categories of expenditure
- Results Monitoring was done to determine if the project, programmes and activities were on target Process Activity Monitoring was done to track the use of inputs and resources, the progress of activities and the delivery of outputs.
- Compliance Monitoring was done to ensure compliance with regulations

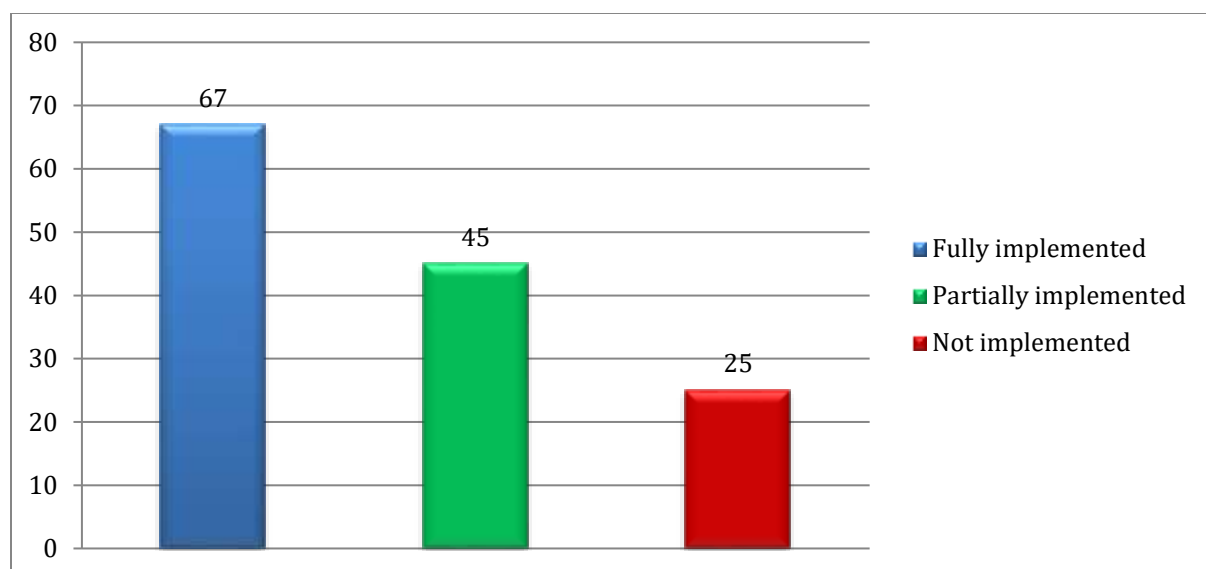
1.3 STATUS OF IMPLEMENTATION OF THE DMTDP

In evaluating the implementation status of the MTDP for year 2019, much emphasis was placed on the level of implementation of the progress made in implementing activities outlined in the Composite 2019 Annual Action Plan since it was the second year of implementation and assessment of the 2018-2021 Medium-Term Development Plan.

The programmes, projects and activities were put into three categories. These were completed projects, on-going projects and not implemented, which describes a project/programmes that was not executed

A total number of 137 projects/programmes were captured in the 2019 Annual Action Plan. By the end of the year 2019, a total of 67 projects/programmes representing 59.8% projects were completed, 45 projects/programmes representing 22.2% were on-going and 25 representing 18% were **never** executed. Figure 1.1 presents the level of implementation status of AAP for 2019.

Figure 1.1: Level of implementation of 2019 AAP



Source MPCU-AMA, 2019

Table 1.1 presents the summary of the level of implementation of 2019 AAP and MTDP.

Table 1.1 Level of Implementation of the AAP and the MTDP

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion of annual action plans implemented	76.9%	90%	72.11%	80%	82	90%	NR	99%	NR
Percentage completed	50%	60%	51.92%	70%	67%	85	-do-	84	-do-
Percentage of on-going interventions	26.9%	30%	20.19%	10%	22.2%	15%	do-	15%	do-
Percentage of interventions yet to start	23.1%	10%	27.89%	10%	18%	3%	-do-	1%	-do-
Percentage of interventions abandoned	0%		0%	0	-do-	0	-do-	0-	-do-
Proportion of the overall medium-term development plan implemented	70%	25%	20.6%	40%	43.5	70%	NR	90%	NR
Proportion of the yearly achievement of implementation of the medium-term development plan	19%	25%	20.6%	29.4%	37.6	25%	NR	25%	NR

Source MPCU-AMA, 2019

From the table 1.1, though the Municipality performed well in the implementation of the 2019 Annual action plan, the target was exceeded by 2% of implementing. The remarkable result was mainly due to timely release of funds for the implementation of the projects/programmes. However, there was a little improvement in the achievement of the MTDP over the base year.

Also, from the above chart, comparing the 2019 Annual performance and the 2018 Annual performance, the year under discussion saw an improvement in the percentage implementation of projects and programmes in the AAP over the previous year. Percentage of completed projects was 59.8% in 2019 as against 51.9 in 2018.

Some of the reasons for the improvement in the performance in 2019 could be attributed to the inflow of stool lands revenue, District Development Facility and District Assembly Common Funds (DACF) which were used to fund capital projects in addition to assistance from development partners like International Labour Organization who assisted the Assembly to carry out some of its planned activities.

1.4 DISSEMINATION OF THE 2018 ANNUAL PROGRESS REPORT

The report would be disseminated to MPCU members, Assembly members, National Development Planning Commission (NDPC), Regional Coordinating Council (RCC) and other identified stakeholders and development partners.

1.5 DIFFICULTIES ENCOUNTERED

1.5.1 Difficulties encountered in implementing the 2019 AAP

The maiden year implementation of the 2019 Annual Action Plan and the four-year Medium Term Development Plan in 2019 was not devoid of challenges. The Assembly was faced with the challenge of inadequate funding for the implementation of activities in the plan. Funds earmarked for the period were not all accessed due to the delay in releases and also deductions at source on the central government transfers such as the DACF among others. This hindered the ability of the Assembly to implement all the said projects.

Poor road conditions for development projects also hindered the smooth implementation of the MTDP in some communities.

Again, change in community priorities was also identified as a challenge affecting the implementation of the planned activities.

Another major challenge with respect to the implementation of physical projects was the delay of projects funded by the Ghana Education Trust Fund (GETFund). It was difficult to follow agreed work plans and timelines because the payments were done externally with minimal information to Assembly.

1.5.2 Difficulties or Challenges of M&E

Monitoring and Evaluation in the Aowin Municipality was hindered by several challenges during the period under review. Among these were:

The bad nature of roads in some parts of the Municipality made it very difficult for monitoring activities, since field visits have to be rescheduled when it rained.

Again, collecting updates from some of the departments on the indicator levels delayed the process because in most cases the formats used by the departments for submission of the same information were different.

Inadequate funds to organize M&E meetings were also a challenge to the M&E in the Municipality.

CHAPTER TWO

M&E ACTIVITIES REPORT

2.0 INTRODUCTION

This chapter is divided into three sections; the first section presents the programmes and projects status for the year. The second section presents update on the funding sources and update on disbursements from the various funding sources of the Assembly. The third section considers the update on core indicators and targets and update on critical development and poverty issues. It also considers Evaluations conducted, their findings and recommendation and Participatory Monitoring and Evaluations undertaken and their results.

2.1 PROGRAMME / PROJECT IMPLEMENTATION STATUS FOR 2019

The projects and programmes being implemented in the Aowin Municipality have been categorized under the various sources of funding available to the Assembly. These sources of funding are the District Assemblies Common Fund (DACF) and the District Development Facility/Fund (DDF). Others are the Internally Generated Funds (IGF), and the Ghana Education Trust Fund (GET Fund).

The register is made up of the name of the project or programme, development dimension, Project location, contractor or consultant involved, contract sum, and the funding source. Other information which includes date started, expected completion date, expenditure to date are all presented in annex I as attached to the report.

From the annex I, it can be said that most projects were behind schedule. The implications could be high project cost; high M&E cost and may ultimately negatively affect the achievement of the desired outcome and impact on the project.

Notwithstanding the challenges, some projects were completed in 2019, while work was progressing steadily on others that could not be completed.

2.2.0 UPDATE ON REVENUE BY SOURCES AND DISBURSEMENTS

The funding sources of Aowin Municipal Assembly over the years, has been the Central Government transfers to MMDAs (GOG Grants), the District Assemblies Common Fund (DACF), the District Development Facility (DDF), Donor Grants and the Assembly's own Internally Generated Funds (IGF).

2.2.1 REVENUE FROM ALL SOURCES

During the year under review, funds received included the Internally Generated Fund, District Assemblies Common Fund, Persons with Disability Common Fund, Member of Parliament's Common Fund and the District Development Facility. Table 2.1 shows the updates from the various sources and their targets.

In the year 2019, no funds were received from the Ghana School Feeding Programme (GSFP), Sustainable Rural Water and Sanitation Project (SWRSP) and Livelihood Empowerment Against Poverty (LEAP) since the funds were paid directly to the beneficiaries hence the Assembly has no records on them.

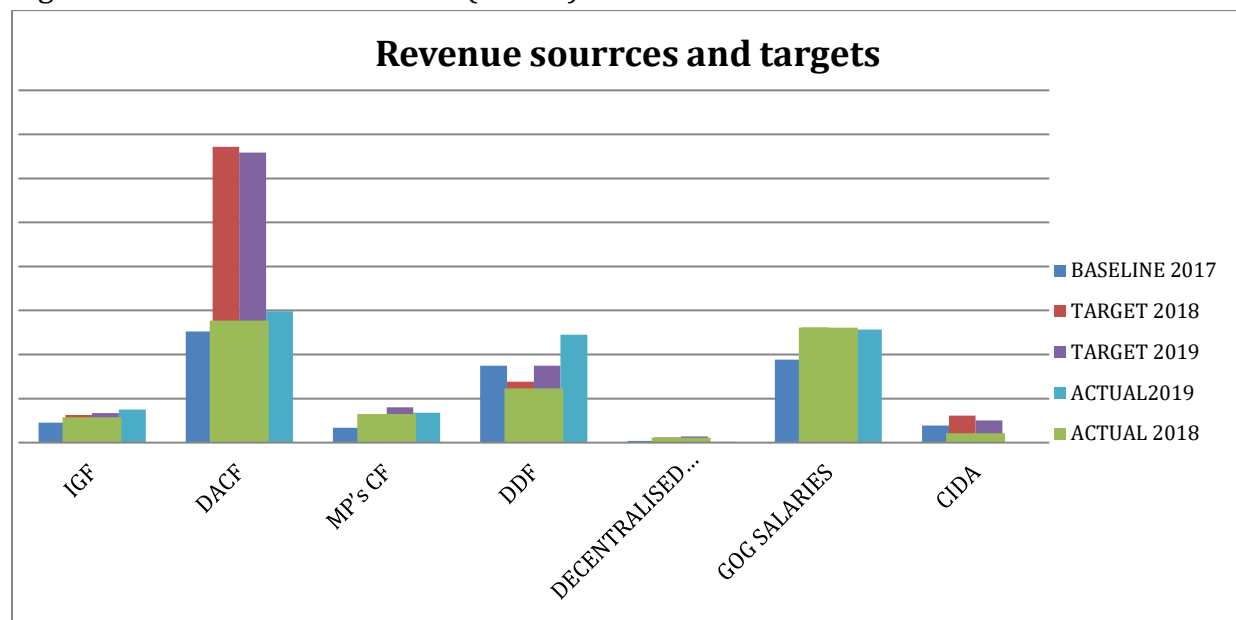
Table 2 .1 update on sources of revenue and their targets

REVENUE ITEM	BASELINE 2017	TARGET 2018	ACTUAL 2018	TARGET 2019	ACTUAL 2019	TARGET 2020
IGF	225,312.85	313,800.00	286,489.72	334,465.00	376,492.25	359,253.09
DACF	1,262,557.87	3,359,902.61	1,384,045.58	3,293,633.32	1,490,057.89	4,454,860.96
MP's CF	167,401.27	300,000.00	323,132.16	400,000.00	339,412.15	
DDF	871,747.00	691,827.00	616,985.00	871,746.43	1,227,200.83	1,651,000.97
DECENTRALISED DPT	21,018.98	59,075.34	57,364.02	71,340.81	8,787.17	65,832.43
GOG SALARIES	941,699.70	1,305,270.12	1,305,270.12	128,3827.81	128,3827.81	1,458,593.68
CIDA & others	194,883.56	306,252.45	106,252.44	250,405.25		1,428,456.25

Source: Municipal Finance Department, 2019

From the above Table, DACF remained the major source of funding in the Municipality and was followed closely by GOG salaries and compensation. With the exception of CIDA and DDF all the other sources of funds saw improvement over the base year (2017). This justifies why there was an improvement in the 2019 AAP implementation over the base year. Figure 2.1 gives a graphical presentation of the revenue performance.

Figure 2.1 Revenue Performance (in GH¢)



Source: Municipal Finance Department, 2019

2.2.2 INTERNALLY GENERATED FUND (IGF) TREND ANALYSIS FOR 2019 FISCAL

Table 2.2: Internally Generated Fund (IGF) trend analysis for 2019 fiscal

Revenue Heads	Approved. Est. for 2018 (GHC)	Actuals As At 31 st Dec, 2018	% Perf. On 2018 Target	Approved. Est. for 2019 (GHC)	Actuals As At 31 st Dec, 2019	% Perf. On 2019 Target
Rates	40,000.00	41,134.80	102.84	52,500.00	70,822.00	135
Lands	35,000.00	29,275.00	83.64	40,000.00	51,489.58	129
Fees	46,000.00	34,366.00	74.71	46,350.00	33,125.00	71.47
Fines	7,000.00	2,472.00	35.31	5,000.00	2,500.00	50
Licenses	119,400.00	121,511.50	101.77	125,115.00	190,706.31	152.42
Rents	8,400.00	6,500.00	77.38	10,500.00	6,000.00	57.14
Investment	50,000.00	45,327.21	90.65	50,000.00	18,000.00	36
Miscellaneous	8,000.00	5,903.21	73.79	5,000.00	3,849.36	77
TOTALS	313,800.00	286,489.72	91.30	334,465.00	376,492.00	113

Source: Municipal Finance Department, 2019

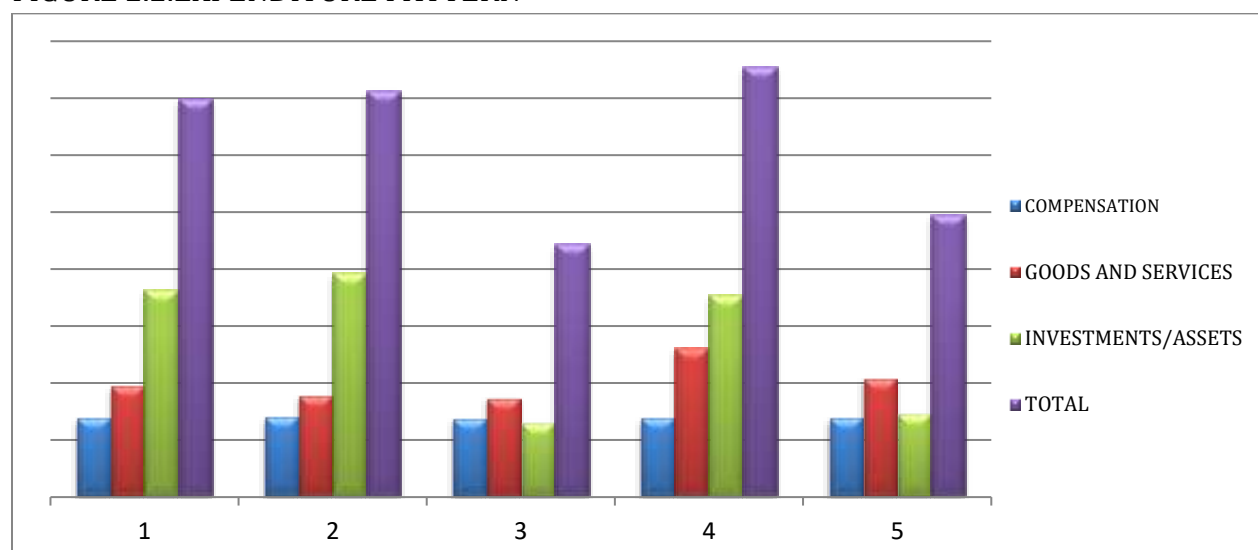
During the year under review, funds received were disbursed effectively and efficiently on Compensation, Goods and Services and Non – Financial Assets. Table 2.2 presents details on the expenditure pattern of the year under discussion.

Table 2.3 Update on Disbursement

Expenditure	Baseline (2017) GH¢	Target (2018) GH¢	Actual (2018) GH¢	Target (2019) GH¢	Actual GH¢
Compensation	1,393,586.90	1,417,528.13	1,387,417.14	1,392,747.47	1,400,137.43
Goods and services	1,962,711.36	1,791,234.81	1,737,688.47	2,613,288.58	2,081,784.99
Investments/assets	3,631,026.00	3,917,364.58	1,307,731.30	3,539,382.20	1,472,180.92
Total	6,987,324.26	7,126,127.52	4,432,836.91	7,545,418.25	4,954,103.34

Source: Municipal Finance Department, 2019

FIGURE 2.2.EXPENDITURE PATTERN



Source: Municipal Finance Department, 2019

From the chart it could be observed that actual expenditure on compensation reduced as compared to the actual expenditure for the year 2018. This was due to the fact that some workers went on retirement whilst other casual workers resigned from their post. The situation was not different on expenditure on goods and services since the expected expenditure was higher than the actual expenditure.

There was shortage of about 58.41% on expenditure on investment and non-financial assets since the Assembly planned to spend GH¢ 3,539,382.20 but rather spent GH¢1,472,180.92 at the end of the year. This expenditure gap had effect on the implementation of proposed projects and programmes in the 2019 AAP.

2.3 UPDATE ON INDICATORS AND TARGET

The assessment of progress of implementation of the 2019 Annual Action Plan and the MTDP of the Assembly were based on analysis of set indicators. The National indicators as well as the Municipal Assembly specific indicators served as benchmarks to measure performance of the Municipality.

2.3.1 UPDATE ON CORE NATIONAL INDICATORS

The core National indicators, which were monitored to measure performance, fell under the various development dimensions of the Agenda for jobs. Table 2.4 presents the details. These indicators are measured nation-wide to present a reflection of the country's achievements towards internationally set goals and target's such as the Sustainable Development Goals and objectives

Table 2.4: Update on Core indicators

	I. Sheep	4,020	5,628	3,940	7,879	6,300	11,031				
	Indicators (categorized by development dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020		Target 2021	Actual 2021	Reasons for the year's performance
	ECONOMIC DEVELOPMENT										
1	Total output in Agriculture production (In metric tons)										
	i. Maize										Improved seed and fertiliz Application
		5,500.0	8,0000.0	6,784.5	10,000	12,000	14,500				
	ii. Rice Milled	10,000	50,000	52,000	60,000	51,000	60,000				
	iii. Cassava	70,000	80,000	93,000	100,000	95,000	100,000				Improved planting material
	iv. Cocoyam	10,000	15,000	14,500	16,000	15,700	17,000				
	v. Plantain	50,000	55,000	65,485	80,250	68,203	80,000				
	vi. Cocoa	N/A	N/A	N/A	N/A	NA	NA				
	vii. Cattle	65	91	75	127	102	178				Rearing for food and jo programme
	viii. Pig	1,250	1,750	1,225	2,450	1,960	3,430				
	ix. Poultry	20,002	28,025	22,040	38,267	30,614	54,862				

2	Percentage of arable under cultivation	46%	46%	46%	48%	49.5%	51				Peri urban development
3.	Number of new industries established										
	i. Agriculture	160	184	199	212						
	ii. Industry	N/A	N/A	N/A							
	iii. Service	N/A	N/A	N/A							
4.	Number of new jobs created										
	i. Agriculture	725	950	810	950						
	ii. Industry	N/A	N/A	N/A							
	iii. Service	N/A	N/A	N/A							
5.	Percentage of farmers who received extension service	95%	90%	65%	100%	90%	100%				
6.	Number of cash crop farmers trained	25,500	21,500	19,345	24,150	30,000	33,000				
SOCIAL DEVELOPMENT											
Gross enrolment rate											
	I. Primary	Total	88.0	0	92.7	96.8	89.3	99.6			
		Male	90.1	0	94.6	98.6	90.1	100.6			
		Female	85.8	0	90.7	94.8	88.5	98.4			

	JHS	Total	72.7	0	80.1	78.0	76.2	76.8				
		Male	76.1	0	84.6	81.4	77.1	80.8				
		Female	68.9	0	75.2	74.3	75.1	72.4				
	SHS	Total	41.1	0	11.4	14.5	13.9	15.3				
		Male	13.6	0	11.5	14.6	14.9	16.1				
		Female	14.6	0	11.3	14.4	12.9	14.3				
Net admission rate												
	Primary	Total	25.9	0	61.0	64.7	73.2	77.4				
		Male	26.3	0	64.3	68.3	78.3	81.1				
		Female	25.5	0	57.5	61.0	67.8	73.6				
	JHS	Total	19.7	0	46.0	57.0	61.9	67.2				
		Male	19.7	0	46.0	60.9	61.9	63.1				
		Female	18.9	0	35.5	42.9	46.2	51.9				
Pupil teacher ratio (PTR)												
	Primary	Total	29	0	22	21	21	20				
		Public	33	0	22	21	22	20				
		Private	21	0	22	21	18	20				
	JHS	Total	17	0	14	14	14	14				
		Public	20	0	15	14	15	14				
		Private	11	0	12	14	15	14				
	SHS	Total	20	0	17	18	20	15				
		Public	20	0	17	18	20	15				

8	Gender Parity Index											
	I. Kindergarten	0.93	1	1.04	1.03	0.99	1.00					
	II. Primary	0.95	1	0.96	1	0.98	1					
	III. JHS	0.91	1	0.89	1	0.97	1					
	IV. SHS	1.08	1	0.98	1	0.87	1					
9.	BECE Pass Rate	84.50%	96.70%	57.74%								
10	Completion rate											
	Kindergarten	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Primary	Total	102.5	0	88.3	0	85.8	90				
		Male	103.7	0	89.7	0	84.5	90				
		Female	101.2	0	86.8	0	87.2	90				
	JHS	Total	62.7	0	79.1	0	70.0	80				
		Male	69.9	0	88.3	0	74.3	85				
		Female	54.8	0	69.0	0	65.4	75				
	SHS		N/A	N/A	N/A	N/A						
BECE Pass rate												
	By Gender	Total	56.2	0	57.7	66.2	64.0	67.2				
		Male	58.0	0	59.4	64.1	63.0	65.1				
		Female	53.6	0	55.4	67.2	66.0	69.1				
	By core	Eng	77.18	0	41.77	81.10	80.54	82.2				

	subjects	Maths	91.32	0	84.40	96.10	95.14	97.1				
		Science	93.69	0	58.21	79.10	76.54	80.2				
		Social	90.32	0	83.82	92.15	91.42	93.2				
10.	Number of operational health facilities											
	I. CHPS Compound		26	35	25	30	33	35				One CHP was upgraded to a health centre
	II. Clinic		5	6	6	7	8					
	III. Health Centre		6	7	8	12	14	16				
	IV. Hospital		1	1	1	0	1	0				
11.	Maternal Mortality Ratio (Institutional)		51	0	39	0						
12.	Malaria case fatality (Institutional)											
	Rate											Improved Equipment situation for public health facilities
	I. Sex	M	1	0	0							
		F		0	0							
	II. Age group		0.7	0.5	0	0.5						
13.	Proportion of population with valid NHIS											
	I. Total (by sex)	M	13,312	54,606	9,294	47,000						
	TOTAL	F	28,360		31,116							
	II. Indigents		147	N/A	89	N/A	221					
	III. Informal		12,472	N/A	13,164	N/A	5,284					
	IV. Aged		808	N/A	891	N/A	294					
	V. Under 18years		22,299	N/A	21,922	N/A	7,778					

	VI. Pregnant Women	3,150	N/A	3061	N/A	737						
14.	Number of births and deaths registered											
	I. Birth (sex)	M	F	M	F	M	F	NA		NA		NA
						2,295	2,083					
	Total			4,796		4,378						
	II. Death sex (age group)	M	F			M	F			NA		NA
	Total					41				NA		NA
15.	Percent of population with sustainable access to safe drinking water sources											
	I. District	65%		70%		67%		70%		69.3%	75%	
	II. Urban	15%		25%		30%		50%		47%	60%	
	III. Rural	30%		40%		37%		45%		41.6	55%	
16.	Proportion of population with access to improved sanitation service											
	I. District	62%		75%		65%		75%		77%	80%	
	II. Urban	15%		20%		15%		20%		29%	35%	
	III. Rural	47%		55%		50%		55%		53%	56%	Due to the CLTS concept more households own their facilities
17.	Number of recorded cases for child trafficking											
	I. Child trafficking (sex)	NA		NA		NA		NA				
	I. Child abuse (sex)	15		0		19				NA	NA	
	Safeguard the natural Environment and ensure a Resilient, Built Environment											
18	Percentage of Road network in good condition											
	Total											

	Urban	N/A	N/A	N/A	N/A						
	Feeder	N/A	N/A	N/A	N/A						
19.	Percentage of communities covered by electricity										
	District	60%	65%	61%	65%	71.6%	90%		NA		As a result of the National Electrification project
	Rural	10%	10%	10%	10%	15%	30%		NA		
	Urban	50%	55%	51%	55%	65%	75		NA		
	Governance, Corruption and Public Accountability										
20.	Reported Cases of crime										
	Men	N/A	N/A	115	50	173	100				
	Women	N/A	N/A	202	100	211	100				
	Children	N/A	N/A	19	10	14	5				
	Total	N/A	N/A	336	160	398	205				
21.	Percentage of Annual Action Plan Implemented	76.9%	80%	72.11 %	80%	82%	85%	N/A	90%		As a result of reduction in in statutory funds
22.	Number of communities affected by disasters										
	Bushfire	0	0	2	0	5	0				Intensive Education on fire
	Flood	4	3	6	4	6	2				Intensively Educated Desilting of choked drains
	Police citizen ratio	1:2,110	1:500	1:2,149	1:500	1:2,171	1:500				

N/A = Not Available, NRD = No Related Data*

2.3.2 UPDATE ON MUNICIPAL SPECIFIC INDICATORS AND TARGETS

To enable Central Government and the donor Community to assess performance in the implementation of the Agenda for Jobs, creating prosperity and equal opportunities for all at the

International level and also, Assembly's Medium Term Development Plans (2018-2021) based on

Development Dimensions, strategic medium-term National Indicators have been set. Assemblies are enjoined to develop district specific indicators.

The indicators which are quantitative or qualitative provide information on performance and achievements. Simply put, it forms the basis for the collection of data to monitor progress with respect to inputs, outputs, outcomes and impacts.

Table 2.6 shows the performance of the Assembly in 2018 with respect to the strategic medium term national indicators and Assembly's performance in the case of district specific indicators.

Table 2.5 Update on Municipal Specific Indicators

Annex - Monitoring and Evaluation Matrix of Aowin Municipality														
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets	Actual	Targets	Actual	Target	Disaggregation		Monitoring Frequency	Responsibility	
					2018	2018	2019	19	20	M	F			
Economic Development														
OBJECTIVE 2: Support Entrepreneurs and SME Development														
1	Businesses linked to Financial Services	Total number of businesses helped to assess financial support	Outcome		10	8	10	8	10	3	5	Quarterly	BAC	
2	No. of People provided with start-up capital	Total number of businesses given provided start up kids either in cash or kind in a given year	Output		10	2	10	26		0	26	Quarterly	BAC	
3	No. of Business development trainings Organized	Total number of business training programmes organized for SMEs in a given year	Output		4	4	6	6		NA		Quarterly	BAC	
4	No. of People received business counseling	Total number of people who visit the BAC office and are given business counseling	Output		50	60	70	120	180	35	85		BAC	
Objective: Diversify and expand the tourism industry for economic development														
5	No. of PPPs in the Tourism Sector	Total number of PPPs signed for tourism development	Outcome		2	0	0	0	0	0	0		CNC	
6	No. of Eco tourist sites developed	Total number of Tourist sites which has received infrastructure development	Outcome		1	0	1	0	1	0	0	Annually	CNC	
Objective: Ensure sustainable development and management of aquaculture														
7	No. of Farm / home Visits Organized	The total number of households visited in a period	Output		20	25	25	26,760		17,226	9,534	Quarterly	DoA	
Objective: Increase agricultural productivity														
8	No. of Farmers' Day Organized	The total number of farmers day celebrations organized in a given period	Output		1	1	1	1	1	NA		Annually	DoA	
Objective: Improve Post-Harvest Management														
9	No. of Post-harvest losses management programmes organized	The total number of groups received training in post-harvest Management	Outcome		4	4	4	4	5	249	126	Quarterly	DoA	
Objective: Improve production efficiency and yield														
10	No. of Markets constructed	The total number of market constructed and completed	Output		0	0	2	3	2	NA		Quarterly	Works	

Annex - Monitoring and Evaluation Matrix of Aowin Municipality													
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets	Actual	Targe ts	Ac tu al	targ et	Disaggregati on		Monitoring Frequency	Respons ibility
					2018	2018	2019	19	20	M	F		
		for use at various location in a given period											
11	No. of Markets rehabilitated	The total number of dilapidated markets rehabilitated and in use	Output		1	1	1	0		NA		Quarterly	Works
OBJECTIVE : Promote livestock and poultry development for food security and income generation													
12	No. of Livestock production programmes organized	The total number of livestock production programmes organized	Outcome		4	3	4	8		150	78	Quarterly	DoA
Objective: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements													
14	No. of Soil fertility improved programmes organized	The total number of soil fertility programmes organized	Output		1	1	1	3		243	258	Quarterly	DoA
Objective: Enhance climate change resilience													
15.	No. of Disaster prevention Programmes organized	The total number of programmes organized in a given period aimed at preventing disaster	Output		4	6	6	8		885	615	Quarterly	NADMO
Objective: Improve access to improved and reliable environmental sanitation services													
16	No. of Public education on waste management organized	The total number of public education programmes organized in a given period	Output		4	8	10	16		200	100	Quarterly	EHU
17	No. of Sanitary equipment purchased	The total number of sanitation equipment procured in a given period	Output		1	1	1	1		NA		Annually	EHU
Objective: Enhance climate change resilience													
18	No. of Climate change programmes organized	The total number of number of activities done in respect of climate change	Outcome		4	2	4	4		110	121	Quarterly	MPCU
Objective: Improve access to safe and reliable water supply services for all													
19	No. of Programmes to promote green economy organized	The total number of number of activities done in respect of green economy	Output		4	3	4	4		119	50	Quarterly	MPCU
Objective: Promote agriculture mechanization													
20	No. of Farmers provided with equipment	Total number of farmers provided with basic tools	Output		20	10	20	28		18	12	Quarterly	DOA
Objective: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements													
21	No. of Public education on development control and land use management organized	The total number of Public education on development control and land use management organized	Output		4	5	3	10		460	235	Quarterly	PPD
22	No. of Streets named and houses	The total number of streets named	Output		40	0	0	40		NA		Quarterly	PPD

Annex - Monitoring and Evaluation Matrix of Aowin Municipality													
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets	Actual	Targe ts	Ac tu al	targ et	Disaggregati on		Monitoring Frequency	Respons ibility
					2018	2018	2019	19	20	M	F		
	addressed												
23	No. of Structure and local plans prepared	Total number of plans prepared in a given period	Output		3	0	1	2		NA		Quarterly	PPD
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													
24	No. of Sanitary facilities constructed	The total number of toilet and other sanitary facilities constructed and completed for use	Output		4	0	4	2		3		Quarterly	EHU
25	No. of Public Education on CLTS done	Total number of communities sensitized on CLTS	Output		4	4	13	16		475	311	Quarterly	EHU
Objective: Ensure efficient transmission and distribution system													
26	No. of New areas and communities supplied with electricity	Total number of new areas and communities connected to the National grid	Output		10	8	10	6	10	NA		Quarterly	ECG
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													
27	No. of Mock Exams organized	The total number of mock exams conducted for all JHS schools in the Municipality	Output		1	1	1	3	2	NA		Annually	DOE
28	No. of Classroom blocks constructed	The total number of 6,3and 2 unit classroom blocks constructed, completed and ready for use in a given period	Output		3	1	3	4	5	NA		Quarterly	DOE
29	No. of Teachers' accommodation block constructed	The total number of teachers accommodation blocks constructed, completed and ready for use irrespective of the number of rooms	Output		2	0	2	0	2	NA		Quarterly	DOE
30	No. of Pupils desks supplied	The total number of teachers furniture constructed and supplied to schools in a given period	Output		1000	500	1000	0	500	NA		Quarterly	DOE
31	No. of My first day at school programmes organized	The total number of my first day at school programmes organized	Output	1	1	1	1	1	1	NA		Annually	DOE
32	No. of STMIE clinics organized	The total number of STMIE clinics organized in a given period	Output		1	1	1	1	1	NA		Annually	DOE
33	Number of students supported financially	The total number of students in schools who received financial assistance	Output		2	5	5	85		32	53	Annually	DOE
Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)													
34	No. of Health facilities(blocks) constructed	The total number of CHPS, health centres, hotels etc blocks constructed within a given period	Output		2	1	2	1		NA		Annually	DoH
Economic Development													

Annex - Monitoring and Evaluation Matrix of Aowin Municipality														
No.	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets	Actual	Targe ts	Ac tu al	targ et	Disaggregati on		Monitoring Frequency	Respons ibility	
					2018	2018	2019	19	20	M	F			
Objective: Enhance security service delivery														
35	No. of Magistrate residential bungalows constructed	Total number of police stations given furniture and other logistics to function			2	0	0	2		NA		Quarterly	WORKS	
Objective: Improve decentralized planning														
36	No. of Public hearing organized	Total number of public hearings organized in a given period	Output		4	4	4	4	3	741	597	Semi Annually	MPCU	
37	No. of Participatory M and E's organized	Number of beneficiaries, NGOs involved in M&E	Output		4	4	4	4	4	120	84	Annually	MPCU	
38	No. of Communities provided with assistance	Total number of communities supported to complete started projects	Output		20	20	20	26	22	NA		Annually	MPCU	
Objective: Improve decentralized planning														
39	No. of Community centre constructed	The total number of community centres constructed, completed and ready to use for the purpose	Output		1	0	1	0	1	NA		Quarterly	Works	
40	No. of Town hall meetings organized	The total number of town hall meetings organized within the period	Output		4	3	4	3		741	597	Quarterly	MPCU	
Objective: Promote economic empowerment of women.														
41	No. of Women groups trained	The total number of women groups trained in a given period	Output		10	6	10	16	18	NA	147	Quarterly	Gender desk officer	
42	No. of Bungalows constructed	The total number of staff bungalows constructed in a given period irrespective of the number of rooms	Output		2	0	2	2	2	NA		Quarterly	Administ ration	
43	No. of Staff and Assembly Members benefitting from capacity building programmes	The total number of the MA staff and Assembly members benefitting from capacity building interventions in a given period	Output		100	300	100	60		45	15	Quarterly	HR	

*NA = Not Applicable

2.4.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY REDUCTION ISSUES

In an effort to reduce poverty among Ghanaians and promote development, Government has introduced and implemented a number of interventions in the Country. Among these interventions include: the National Health Insurance Scheme, Ghana School Feeding Programme, Capitation Grant, Livelihood Empowerment Against Poverty (LEAP) programme, National Youth Employment Programme, One District One Factory Programme, One Constituency – One Million Dollars Programme, Planting for Food and Jobs, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP), Implementation of Infrastructure for poverty Eradication Programme (IPEP) and the Nations Builders Corps (NABCO) Programme. Table 2.6 presents a matrix showing the summary of key critical poverty development issues, the Allocations, Actual Receipt and the Number of beneficiaries.

Table 2.6 Update on Critical Development and Poverty Issues

CRITICAL DEVELOPMENT AND POVERTY ISSUES IN	ALLOCATION GH¢	ACTUAL RECEIPT GH¢	NUMBER OF BENEFICIARIES	
			TARGET	ACTUAL
Ghana School Feeding Programme	NA	NA	NA	6,414
Capitation Grants	282,117	238,742.13	NA	267
National Health Insurance Scheme	NA	NA	NA	14, 671
Livelihood Empowerment Against Poverty (LEAP) Programme	NA	NA	NA	1,698
National Youth Empowerment Programme	NA	NA	NA	48
One District- One Factory	NA	NA	NA	NA
One Village- One Dam	NA	NA	NA	NA
Planting For Food And Job	NA	GH¢185,405.25.	35,000	12, 243
Free SHS Programme	NA	NA	NA	840
National Entrepreneurship And Innovation Plan (NEIP)	NA	NA	NA	NA
Implementation Of Infrastructural For Poverty Eradication Programme (IPEP)	NA	NRD	NRD	NRD

NA represent 'Not available and NRD represent 'No Reliable Data'

2.4.1 Child Labour

The economic situation in the country and the cultural systems among other emerging issues force children to find means to support themselves and sometimes their families. This has resulted in child labour which has exposed a large number of children to hazardous jobs hence resulting in accidents, injuries, hunger, and neglect, and illness, verbal and physical abuse by caregivers, guardians and employers.

As an antidote to the menace of Child labour, the Aowin Municipal Assembly declared the Municipality as “Child Labour Free Zone” during the year under review. This was done in collaboration with the International Labour Organization (ILO), Ghana National Association of Small-Scale Miners (GNASSM) and Social Support Foundation (SSF).

Programmes and activities such as Town Hall Meetings, stakeholder engagements and others were put in place by the Municipal Assembly and International Labour Organisation for the implementation. All the major stakeholders were deeply involved in the programme during the period including Workshops, Community Sensitization, training of Community Child Protection Committees (CCPCs) etc.

The programmes and strategies carried out include;

- Sensitization of Communities on child labour
- Training of Community leaders and Community Child Protection Committee (CCPCS)
- Putting measures in place to enhance the enforcement of the District Bye laws on child labour.
- Development of tools and questionnaire to conduct a pilot research on the nature and extent of child labour in the district.
- Develop strategies to mobilize funds for child labour in the Municipality.
- Put in place coordinating mechanisms to bring together collaboration agencies including Police, NCCE, Court, ILO Child labour project in the Municipality.
- Put in place Monitoring and Evaluation mechanism.
- Set up referral system to support Child labour in the Municipality e.g. Enroll and retain victims of child labour in school, vocational training etc.

2.4.2 Livelihood Empowerment Against Poverty (LEAP) programme

Livelihood Empowerment Against Poverty (LEAP) programme, is a social cash transfer programme that provides financial assistance and health insurance to the extremely poor households across the country. Its main aim is to alleviate short-term poverty and encourage long-term human capital development. The programme is doing considerably well in the Municipality.

The Livelihood Empowerment against Poverty operated in 18 Communities in 2017 in the Municipality. As a result of the expansion of the programme in the Municipality, 22 new Communities have been rolled onto the programme making it operational in 40 communities with 1,205 new beneficiaries. As at end of the year, a total number of 1,698 households were benefiting from the programme and the grant available for this programme was distributed to the beneficiaries for the 61st, 62nd and 63rd cycles.

2.4.3 Implementation of HIV & AIDS Activities

The Municipal Assembly in collaboration with Ghana Health Services Directorate organized free HIV screening and HIV/AIDS awareness education for people who attended the farmers' day celebration durbar on 6th December, 2019 at Acquai-Allah. The main purpose of the screening was to let people know their HIV status.

Leaflets were distributed with information on how people can protect themselves from HIV and the need to protect oneself from sexually transmitted diseases. As part of the process, participants underwent through counseling before testing.

In all 73 people comprising of 49 males and 24 females underwent screening with none testing positive to the virus.

2.4.4 People With Disabilities (PWDs)

Under this period the Department of Social Welfare and community Development took initiative to register seven hundred and twenty (720) people with disabilities. This number comprised three hundred and thirty two (332) males and three hundred and eighty eight (388) females. Under this period, an amount of one hundred and eight thousand seven hundred Ghana Cedis (GH¢108,700.00) was disbursed to people with disability in the following areas; skills training 9 beneficiaries, education 16 beneficiaries, medicals 31 beneficiaries and income generation 137 beneficiaries. In all, 203 people benefited from disability funds.

A total of 313 of people living with the disability have benefited from the disability fund which amounted to GH 240,710.00 from 2017-2019

Table 2.11: Beneficiaries of PWDs

Item	Year and No. beneficiary						Amount
	2017		2018		2019		
	M	F	M	F	M	F	
Income generation support	7	13	24	80	8	22	126,380
Medical support	2	1	28	17	6	20	59,830
Education	-	-	-	-	32	53	54,500
Total	9	14	52	97	46	95	240,710

Source: Municipal Finance Department, 2019

2.4.5 Status of the Mutual Health Insurance Scheme (NHIS)

The National Health Insurance Scheme with the office located in Enchi is responsible for registering clients in Aowin and Suaman Districts. Below is detailed status of the National Health Insurance in the two Districts. NHIS officials could not separate clients of Aowin Municipal from Suaman Municipal.

Table 2.7 Registration of NHIS 2017-2019

AOWIN-SUAMAN NHIS	Year
-------------------	------

No	Description	Gender			
			2017	2018	2019
1	Informal sector	Male	3,506	1,282	2,042
		Female	6,256	2,119	3,242
2	SSNIT contributors	Male	693	337	224
		Female	407	202	106
3	SSNIT Pensioners	Male	11	2	16
		Female	7	2	11
4	Indigents	Male	50	12	101
		Female	99	31	120
5	Under 18 years	Male	8,160	2,550	3,986
		Female	8,140	2,595	3,792
6	70 years +	Male	275	117	144
		Female	416	185	150
7	Pregnant women	Female	2,377	679	737
Total			30,397	10,113	14,671
				M; 4,300	6,513
				F; 5,813	8,158

Source: Municipal NHIS, 2019

The year 2019 recorded an increase in total registration of 14, 671 representing 31% change as compared to the year 2018 of 10,113.

This was achieved through the consistent community special registration exercises organized within the period. Also, the mobile renewal service was a major factor to the achievement because people were able to renew the cards themselves without travelling to the main office.

An operation of NHIS in the Municipality

2.4.6 Capitation Grant

During the period under review the office received the following tranches of Capitation Grant: the table below is the tranches and how much was received.

Table 2.8: capitation tranches and beneficiaries

TRANCHES	AMOUNT (GHS)	NO. OF SCHOOLS DIST. TO			REMARKS
		KG	PRIMARY	JHS	
FIRST	73,957.80	101	101	65	
SECOND	94,444.38	101	101	65	Used by schools to conduct end of term examination
THIRD	70,339.95	101	101	65	

Source; GES, 2019

2.4.7 Ghana School Feeding Programme for the 2017/2018 Academic Year

During the period under review, the number of beneficiary schools remained 20 as efforts were ongoing to enroll more schools onto the programme. There has been significant increase in the number of enrollment rate in the covered schools. For

2017/2018 academic year, the total enrollment increased to 6,414 pupils with the boys and girls segregation given as 3,366 and 3048 respectively. This information is clearly represented in table 2.7.

The Ghana School Feeding Programme among other things has increased domestic food production, reduced hunger of pupils in beneficiary schools, improved school enrolment and ensured school attendance and retention among the target group of school children.

Table 2.9 Ghana School Feeding Programme Enrolment

No.	NAME OF SCHOOL	2016/2017 Beneficiary			2017/2018 Beneficiary		
		Male	Female	Total	Male	Female	Total
1	NEW YAKASI D/A PRIMARY SCHOOL	154	137	291	209	176	385
2	NEW YAKASI R/C PRIMARY A	104	100	204	225	256	481
3	BOINSO PRESBY BASIC SCHOOL	191	187	378	164	178	342
4	BOINSO METH. PRIMARY	237	224	461	256	296	552
5	EBIKWAWKROM PRESBY PRY SCH	125	72	197	168	96	264
6	MIAWANI D/A BASIC SCHOOL	132	119	251	212	170	382
7	DABIASEM D/A PRIMARY	134	112	246	182	178	360
8	JENSUE D/A BASIC SCHOOL	190	175	365	213	184	397
9	ATOKOSUE D/A PRIMARY	132	126	258	160	145	305
10	NKWANTA D/A PRIMARY SCHOOL	178	148	326	211	170	381
11	ASUAKLO D/A PRIMARY SCHOOL	100	87	187	142	110	252
12	NYAMEBEKYERE D/A PRY	65	52	117	106	90	196
13	KWAME ELLIOBO D/A PRIMARY	93	70	163	119	95	214
14	OMANPE METHODIST PRIMARY B	151	120	271	180	184	364
15	CHARLESKROM D/A BASIC SCHOOL	113	101	214	119	111	230
16	PAPUESO PRESBY PRIMARY SCHOOL	124	105	229	160	140	300
17	APUGYA D/A PRIMARY	106	102	208	131	133	264
18	DISUE-ANO D/A PRIMARY	146	88	234	136	109	245
19	AFODOWA D/A BASIC SCHOOL	80	83	163	102	98	200
20	NEW GYASIKROM D/A BASIC SCHOOL	112	115	227	171	129	300
Total Enrolment		2667	2323	4990	3,366	3,048	6,414

Source; GES, 2019

2.4.8 FREE SHS PROGRAMME

Government commenced implementation of free secondary education in September for 2017/18 academic year. The programme started with first year students in all public Senior High Schools across the country including Nana Brentu Secondary Technical High School in the Municipality.

The total enrolment for 2017/18 academic year was 315 comprising 172 males and 143 females.

The figures showed that a total of 525 students made up of 312 males and 213 females gained admission for 2018/2019 academic year. 372 students were placed under the boarding condition whilst 153 were day students. However, there was slight decline in enrolment for 2019/2020 academic year probably due to limited space.

Table 2.10: Free SHS Programme enrolment

YEAR	ENROLMENT	DAY		BOARDING		
	Levels	Boys	Girls	Boys	Girls	Total
2019/2020	Year 1	262		214		476
2018/2019	Year 2	99	54	213	159	525
2017/2018	Year 3	35	35	120	84	274
G. Total						1,275
Total Student Population for 2016/2017 Academic Year						1,080
Total Student Population for 2019/2020 Academic Year						1,275
There is a net increase of 195 students						195 (18%)

Source: GES, 2019

2.4.9 Government Scholarship Scheme

Government has introduced a scholarship scheme for students at the Tertiary Level. Under the scheme, the tuition fees of beneficiary students are absorbed by Government. 69 Tertiary Students from the Municipality are presently benefiting under the scheme for the 2019/2020 academic year. The programme will continue this year under a new approach with online registration.

2.4.10 One Constituency One Million Dollars Initiative

The following six (6) projects are under One Constituency, One Million Dollars Initiative;

- Construction of 3-Unit Classroom Block with ancillary facilities at Jomoro.
- Construction of 3-Unit Classroom Block with ancillary facilities at Asantekrom.
- Construction of 20 No. Unit Open Market Sheds at Acquay-Allah.
- 3No. Solar Power Panel boreholes at Asemkrom, Boinso and Kwahu.
- One Ambulance allocated to the Aowin Constituency.
- Construction of 72 No. Unit Open Market Sheds at Enchi

2.4.11 Nation Builders Corps

Nations Builders Corps (NABCO) is an initiative by the current government which is aimed at curbing the increasing rate of graduate unemployment in the country.

The programme was launched on 1st May, 2018 by President of the Republic of Ghana, His Excellency Nana Addo Dankwa Akuffo Addo and started in October, 2018 under 7 modules. A total of 209 NABCO Trainees made up of 153 males and 56 females were posted to the Municipality. 60 trainees have gained permanent jobs at various Government Institutions such as the GHS, GES, COCOBOD, LGS, etc. 149 of trainees made up of 110 males and 39 females are presently at post. The breakdowns of personnel are as follows:

Table 2.12: NABCO beneficiaries

MODULE	No. Beneficiaries		
	Total	Male	Female
EDUCATE GHANA	72	49	23
HEAL GHANA	12	7	5
FEED GHANA	11	11	0
CIVIC GHANA	12	10	2
DIGITIZE GHANA	6	5	1
ENTERPRISE GHANA	8	7	1
REVENUE GHANA	28	21	7

Source: NABCO Secretariat, 2019

2.4.12 National Youth Employment Programme

National Youth Employment Programme implemented by the Municipal office of the Youth Employment Authority current has only 48 personnel working under the Community Police Assistance module. The number is made up 47 males and 1 female augmenting the District Police force.

2.4.13 Planting For Food and Jobs (PFJ)

The Planting for Food and Jobs programme is one of the Presidents special initiatives launched in 2017 to increase production in food; maize, rice, soybean and sorghum. The programme among other things aimed at providing jobs for local indigenes and youth. In all, 12, 243 farmers have been registered and are benefiting from the programme.

Table 2.13: Fertilizer distribution (bags)

	Quantity (Bags)			% distribut ed	Target	No of beneficiaries		
	Openin g stock	Distribut ed	Balanc e			Male	Female	Total
NPK	700	400	300	57.1%	1000	174	30	204
Urea	200	100	100	50%	1000	36	7	43

Hundred (100) bags of urea supplied to Suaman Department of Agric. and Three hundred (300) bags of NPK were recovered by Enepa Ventures Limited dated 15th October, 2019.

Table 2.14: Certified seeds received and distributed

Type of Seed	Unit	Target	Quantity			% distribution	No of beneficiaries		
			Received	Distributed	Balance		Male	Female	Total
Maize (OPV)		2000kg	1,125kg	1,125kg		100%	117	141	258
Rice	bags	250bags	223@40kg	132	91	59.1%	94	19	113

The department received 223 bags of seed rice and 1,125kg seed maize for onward distribution to interested farmers. 132 bags of the seed rice have been given out remaining 91 bags whilst all the seed maize has been given out. In all, 371 farmers have benefitted including 160 females.

Table 2.15: Major Crop performance (PFJ) and recovery rate for fertilizer & seeds

No	Crops	Productivity/Yield (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Pepper	4.2	20	84
2	Rice	3.9	120	468
PFJ recovery Fertilizer				
	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
AOWIN	107,203.00	91,079.75	16,123.25	84.96
PFJ recovery for seed for the year 2019 was 84.96				
PFJ recovery seed				
	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
AOWIN	20,090.00	12,810.00	9,800.00	59.1
PFJ recovery for seed for the year 2019 was 54.20%.				

Source: Department of Agric, 2019

Most farmers under the program came for fertilizers to boost their production leading to increase in yield especially rice. PFJ recovery for fertilizer and seed for the year 2017 & 2018 stood at 84.96%. PFJ recovery for seed for the year 2019 was 54.20%.

2.4.14 Planting For Export and Rural Development (PERD)

835 people have been supported with 564,000 seedlings under the Planting for Export and Rural Development (PERD) Programme, the Assembly has also acquired 60 acres of land for the cultivation of rubber in the Municipality.

2.5.1 OTHER PROGRAMMES/ACTIVITIES IMPLMENTED BY THE DEPARTMENT OF AGRIC

The Municipal Agric activity implementation efficiency ratio saw 80 activities implemented and completed in 2019. Fifty six (56) of the activities were gender sensitive and the implementation rate was 0.4. 71% represents gender sensitive activities in 2019 compared to 69% in 2018. The summaries in of activities implemented are shown in Annex 2.

Table 16: Municipal Activity Implementation Efficiency Ratio

Unit	Total number of activities planned (1)		Total Number of activities implemented and completed (2)		Number of activities implemented that are gender sensitive (3)		Activity implementation rate (2/1)		% of implemented activities that are gender sensitive (3/2)	
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
Districts ¹										
MIS/SRID	8	12	-	8	-	4	0	0.6	-	50%
CROPS	38	40	16	18	16	14	0.4	0.5	100%	70%
PPRSD	12	15	4	11	4	7	0.3	0.7	100%	60%
WIAD	8	16	4	8	8	8	0.5	0.5	20%	100%
EXT	34	32	18	16	11	8	0.5	0.5	60	50%
APD	16	20	8	8	-	4	0.5	0.4	-	50%
ENG	12	9	4	4	-	3	0.3	0.4	-	75%
VET	16	20	8	8	4	8	0.5	0.4	50%	100%
Totals	144	163	62	80	43	56	0.4	0.4	69%	71%

Source: Department of Agric, 2019

163 activities were planned for the year 2019. 80 activities were implemented and completed. 56 of the activities were gender sensitive and the implementation rate was 0.4. Percentage of implemented activities that were gender sensitive was 71 whilst in the year, 2018, 144 activities were planned and 62 were implemented and completed. 43 implemented activities were gender sensitive and the implementation rate was 0.4. Percentage of implemented activities that were gender sensitive was 69.

Table 2.17: Collaboration with Projects (MoFA)

Name of Project / Activity	Beneficiaries							Achievement (Result from intervention)
	Male	Female	Total	Youth	Adult	Aged	PLWD	
Sensitization of maize farmers on fall	3,953	1,437	5,390	3,196	2,068	109	17	Reported cases of Incidence of fall armyworm reduced drastically compared to last

armyworm								year same period.
Cocoa Nursery								564,000 Cocoa seedling distributed to 835 farmers in the Municipality

The department collaborated with NADMO to educate 5,390 famers on the Management of fall armyworm. Also, 564,000 cocoa seedlings were distributed to 835 farmers including 185 females.

2.5.2 Rainfall and its Effect on Agriculture

2,378mm rainfall and 154 rain days were recorded for the year, 2019 compared to 2,285 mm and 139 rain days for the same period 2018.The weather situation was good for plant growth and development.

Table 2.18: District Annual Average Rainfall Distribution

No	District	2018		2019		Percentage Change (%)	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days	Rainfall	No. of Rain days
	Aowin	2,285	139	2,378	154	4%	10%

2,378 mm rainfall and 154 rain days were recorded for the year, 2019 compared to 2,285mm and 139 rain days for the same period 2018.

2.5.3 Pest and Disease situation

Table 2.19: Fall Army worm situation

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected ²		Number of farmers affected	
	2018	2019	2018	2019	2018	2019	2018	2019	2018		2019	
									M	F	M	F
			427.9	401.5					810	225	362	114

Maize farms sprayed against fall armyworm was 401.5 HA for the year 2019 compared to 427.9 HA for the period 2018.The decrease may be due to the sensitization of the farmers on the management of the fall armyworm.

Table 2.20: Scheduled Disease Outbreaks and control mechanism

Diseases	Species Affected	2018				2019			
		No. of outbreak	No. of animals affected	Total Loss	No. of Comm. Reporting	No. of outbreaks	No. of animals affected	Total Losses	Comm. Reporting

Managed	Pigs					36	30	-	2
	Dogs					15	5	-	2

The disease conditions continue to decline under the quarter especially the Mange condition. This is because there have being a lot of public education and awareness of the disease on the Local Radio Stations describing the causative agent, clinical signs and symptoms and farmers should report quickly to the veterinary clinic.

Table 21: Number of Agro-input retail outlets in the regions

Region	No. of registered input dealers		No. of unregistered input dealers		Total		Number of input outlets and sale points of which both registered and unregistered								No. of Districts Without Input outlet/sale points	
							Solely Crop input		Solely Livestock input		Solely Fisheries input		Mixed Input Outlet			
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
	10	12	36	42	46	54							46	54		

There were 54 agro-input outlets in the municipality for the year 2019 compared to 46 outlets in the year 2018. The increase in the number may be due to increase in the usage of agro-chemicals in the municipality.

Table 2.22: Access to Agriculture Technology and Extension Services

Indicator		Target	2018	2019
1. Number of improved Technology demonstrated to farmers:	Livestock	20		
	Fisheries	4		
	Crop	16	16	16
	Others	4	0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock			
	Fisheries			
	Crop	20acres	16acres	16acres
2. Extension Agent-farmer ratio			1:25,788	1:8144
3. Total number of farmers participating in demonstrations	Male		4,537	4,724
	Female		2,561	2,671
4. Number of FBOs trained in extension services delivery				

The Extension Agent-farmer ratio stood at 1:8144 in the year 2019 compared to 1:25,788 in the same period, 2018. This makes extension delivery difficult as one AEA is to reach a large number of farmers. 2 FBOs were trained in Farm management and record keeping and marketing strategies. The trainings carried out has impacted positively in the life's of farmers by enhancing group cohesion, improves farmers income and livelihoods etc

Table 2.23: Farmer Based Organizations

Type of FBOs	2018		2019	
	Male	Female	Male	Female
Crop	118	86	284	100
Livestock	45	9	54	12

Fisheries				
*total	163	95	338	112

There were 34 FBO as at the year, 2019 compared to 16 in the same period 2018.

Table 2.24: Beneficiaries of Technologies Demonstrated

No	List of technology by type	Target		Males		Females		Total		% female	
		2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
1.	Row planting	5,361	5,400	2355	2445	1860	1914	4215	4326	44.1	43.9
2.	Improved varieties	690	714	456	573	135	174	591	747	22.8	23.3
3.	Timely weedy	6246	6300	3276	3426	1200	1236	4476	4662	26.8	26.5
4.	Timely harvesting	4650	4689	2310	2475	1536	1623	3846	3948	39.9	39.6
5.	Fertilizer application	3507	3525	1698	1752	927	945	2625	2697	35.3	35.0
6.	Agroforestry	1140	1350	645	705	84	93	729	798	11.5	11.7
7.	Water management in rice production	330	450	201	294	126	228	186	501	38.5	43.6
8.	Management of fall armyworm	4050	4350	1680	1707	735	753	2,415	2460	30.4	30.6
9.	Improved vegetable production	3630	4,500	183	222	630	690	813	912	77.5	75.7
10.	Soil fertility improvement management	654	750	213	243	246	258	259	501	53.6	51.5
11.	Post-harvest Management	510	510	249	273	105	126	354	399	29.7	31.6
12.	Correct use of agro-chemicals	3,000	3,600	1971	2436	1530	1854	3501	4290	43.7	43.2

Number of farmer who benefitted from crop technologies demonstrated for the year 2019 was 26,241 compared to 24,210 for the same period 2018. The increase could be due to increase in the number of Extension Staff.

2.5.4 Agricultural Extension Service Performance

Table 2.25: Research-Extension-Farmer Linkages Committees (RELCs)

RELC		2018		2019		% Change
Number of participants		Male	Female	Male	Female	
	Researchers	0	1	0	1	
	Farmers	23	18	18	10	31

	Processors	4	8	4	8	
	Input dealers	4	2	4	1	16.6
	Technical staff	8	1	4	0	55.5

One planning session was organized during the year, 2019.50 participants attended including 19 females compared to 69 participants including 25 females same period, 2018.

Table 2.26: Number of extension home and farm visits conducted

District	Total number of farmers visited	2018		Total number of farmers visited	2019	
		Male	Female		Male	Female
	12,960	8,682	4,278	26,760	17,226	9,534

3,447 Extension home and farm visit were made in the year 2019 compared 3,375 visits made in the same period 2018. The increase was due to the 4 AEAs recruited in the 2nd quarter, 2019. The purpose of the visits were IPM management, timely weeding, improve varieties, Fertilizer application etc.

2.5.5 Major Crop Performance (Non PFJ)

Table 2.27: Improved Major crop Performance (Non PFJ)

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Maize	2.8	180	504
2	Rice	3.9	80	312
3	cassava	9.8	170	1,666
4	Garden eggs	5.2	18	115.2

Farmers who did not participate in PFJ had low yields.

Table 2.28: Domestic livestock Population

Livestock	2018	2019	% Change
Cattle	54	68	25.9
Sheep	2,050	2,780	35.6
Pig	1,260	1,515	20.2
Poultry	15,462	16,540	6.9

2.5.6 SUSTIANABLE MANAGEMENT OF LAND AND ENVIRONMENT

2.5.6.1 Enhanced Land and Environment Management

Table 2.29: Climate change awareness/sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
*Catchment areas protection schemes (e.g. reclamation of arable land, re-forestation, etc.)				
Bush fire mitigation awareness/trainings	4	272	137	409
Cropping management (e.g. Crop rotation, cover cropping etc.)	6	712	408	1120
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)	8	314	137	451
Perennial fruits and fodder plantation against soil erosion				
Integrated Pest Management (IPM)	13	5,122	2646	7768
TOTAL	31	6,420	3,328	9748

9,748 farmers including 3,328 females benefitted in the year, 2019 on climate change sensitization trainings. These trainings have impacting positively on farmers by practising crop rotation and also using appropriate chemicals to control pest and diseases on their farms.

Table 2.30: Conservation Agriculture demonstration

Conservation System	Target Number of Demonstrations	Actual Number of demonstrations	Beneficiaries		
			Total	Male	Female
Mulching	9	3	633	342	291

Three (3) demonstrations were carried out on Mulching in the year 2019. 633 farmers benefitted including 291 females.

Table 2.31: Conservation farming Systems Adopted

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Mulching	Garden eggs, Tomatoes	615	2,763	3,378	405	372	777	23.00%
Intercropping	Maize, plantain-cocoa	3,603	3,066	6,669	2,715	342	3057	45.83%

10,047 farmers including 5,829 females adopted conservation farming systems. Percentage adoption was 23.00 for mulching and 45.83 for intercropping.

Table 2.32: Awareness/Sensitization on Environmental Management

Item	Target Participants	Number of trainings	Beneficiaries		Total
			Male	Female	
Proper use and disposal of agro-chemicals	12,000	15	4,596	2,994	7,590

7,590 farmers including 2,994 females were sensitized on Environmental management in the year, 2019.

2.6.0 LOCAL ECONOMIC DEVELOPMENT (LED)

The Business Advisory Center during the year under review held various skills and capacity training programmes for the teaming unemployed youth in the Municipality and enrolled them into entrepreneurship for their livelihood.

No	Activity	Beneficiaries	Venue	Date	No. Of Participants		
					M	F	T
1	Regulatory Requirement Training	Bakers Association	Municipal Assembly Hall	27 th September, 2019	3	21	24
2	Technology Improvement and packaging training: Traditional craft Beads Production	GHABA	Municipal Conference Hall	29 th November, 2019	-	22	22
3	Provide training for LBA/FBO members Strengthening of Association-LBA	Cocoa Farmers Association	Jensue Methodist Church	28 th November, 2019	15	7	22
4	Technology improvement in Hand bag making	Tailors and dressmaker association	Kwawu	6 th May, 2019	1	17	18
5	Technology improvement in bee keeping	Adonikrom bee keepers association	Adonikrom	2 nd September, 2019	16	2	18
6	Fruit juice processing	National service persone	Enchi, Municipal Assembly hall	13 th May, 2019	15	16	31

Table 2.33: Activities undertaken during the Year

Table 2.34: outcome of training activities

Impact	Male	Female	Total
Clients Adopting New Technology	4	3	7
Clients Adopting Improved Technology	2	1	3

New Jobs Created	10	15	25
New Business Established	4	5	9
Clients Adopting Improved Packaging	3	7	10
Clients Keeping Business Records	8	9	17
Clients Selling Outside Home District			
Clients Having Access to MSE Information	6	7	13
Clients Operating Active Bank Account	8	5	13
Clients adopting good workshop safety and environmental management practices	10	0	10
Clients with Improved product Quality	1	1	2
Clients registered with the RGD	5	4	9
Clients assisted to write a business plan	1	1	1
Businesses using Sign post	4	4	8
TOTAL	66	62	128

2.7.0 DISASTER RISK REDUCTION PROGRAMME AND ACTIVITIES AND PROJECTS

2.7.1 Public Education/Sensitization

During the year under review, a number of community and group education and sensitization were organized across the Municipality by the zonal coordinators in their respective zones. Below are specific highlights of public sensitizations during 2019.

- The Zonal Coordinators embarked on house to house education to sensitize members of the community to desist from dumping refuse at unauthorized location at New Gyasikrom.
- The zonal coordinators organized public education on bush fire and flooding prevention and response at Sewum, Alatakrom, Ebikwakrom, Omape, New Gyasikrom, Nyakamam, Adonikrom, Nkwanta and Akontombra Nkwanta.
- The Zonal Coordinator for Enchi sensitized victims of armyworm at Jansue to contact the Food and Agriculture department in the Municipality for proper insecticides to spray against the armyworms. He further sensitized members of Frante New Town on flood prevention and response.
- The zonal coordinator for New Gyasikrom organized a public education and sensitization with the people of Amowie on the need to undertake precautionary measures in view of the raining season and possible accompanying floods.
- The Deputy Municipal Director together with the respective zonal coordinators visited galamsey sites at Nyakamam and Jansue to monitor and have firsthand assessment of the situation and to sensitize perpetrators of illegal mining to desist from such acts.

2.7.2 Media Discussion

Throughout the year under review, weekly media educations were carried out in the Municipality on various disaster hazards, vulnerabilities and risks. Below are summaries of media education

- Radio education on AS Radio and Trickie FM on dry weather during January and February and on rains in latter part of March by NADMO secretariat.
- Weekly radio education on flood mitigation on three (3) local radio stations in the second quarter
- Weekly radio education on flood and fire outbreaks on three (3) local radio stations in the third quarter
- Weekly radio education on fire outbreaks and mitigation on three (3) local radio stations in the fourth quarter
- Ghana National fire service carried out fire safety education on AS, Trikie and Brosaman radio stations and also visited some public institutions such as Amenfiman rural bank, Enchico, MY BET and SOCCER BET,

2.7.3 Assessments

The Zonal Coordinator for Enchi visited the Zongo suburb of Old Yakasi for field assessment of drainages. The assessment revealed that gutters were silted with refuse. The zonal coordinator arranged a communal meeting with the assembly members to desilt the gutters and drainages.

The zonal coordinator for Adonikrom embarked on assessment of the electricity cables at Afodoa which revealed that the cables were diving to the ground posing thereat of electrical shock to residents of the Afodoa community.

Assessment by the Sewum zonal coordinator revealed that the bridge on the Nkwanta-Allakrom road was completely broken down resulting in breakdown in movement of goods and people on that road while assessment by Enchi Zonal Coordinator revealed that the Boinso road was in very deplorable state.

2.7.4 Cleaning Exercises

A number of clean up exercises were carried out across the Municipality in 2019. Below are highlights of these exercises.

- A clean up exercise was organised by the New Gyasikrom Zonal Coordinator to desilt choked gutters at Nyakamam as a mitigation measure in anticipation of the raining season.
- New Gyasikrom Zonal Coordinator together with the 3 assembly member contestants organised communal labor to clear weeds on along the Nyakamam-Enchi road as the growth of the weeds were impairing vision and sights for road users.
- The municipal secretariat under the leadership of NADMO Municipal Director organised the staff of NADMO to fill potholes on the Enchi-Dadieso road to prevent

accidents and further deterioration of these potholes thereby eroding the tarred roads.

2.7.5 DVGs Activities, Formation, Training and Support

The Deputy Director led vigorous rejuvenation and reorganization of DVGs across the Municipality following the national and regional directives to form active DVGs in the country. Consequently, a total of 11 DVGs have been formed with a total of 753 memberships. Further information on the DVGs is contained in the appendix 2. In addition, zonal coordinators also held periodic meetings with DVGs across the Municipality. These meetings were to sensitize members to further sensitize community members or as part of organizational efforts.

As part of regular meetings, the Zonal Coordinator for Sewum organised a sensitisation and engagement meeting with the DVG at Sewum to sensitize them on gamamsey activities and their responsibility to report any suspected and/or actual gamamsey activities within the zone. The Zonal Coordinator for New Gyasikrom organised a DVG sensitisation meeting on flood prevention with the DVG at New Gyasikrom. Similar zonal DVGs meetings were held across the Municipality by respective Zonal Coordinators. These meetings were to sensitize DVG members to further sensitize community members or as part of organizational efforts.

2.7.6 Disasters and Operations

During the first quarter of 2019, there were few occurrences of disasters. There was a windstorm at Nyakamam and Omapa on 18th January, 2019. Domestic fire outbreak occurred in Nyakamam while a private fish pond in Enchi was hit by a heat epidemic which resulted in the extermination of over 3500 tilapia fishes. Consequently, a number of households and people both adults and young were affected to the deprivation of basic possessions in Nyakamam. A total of 180 persons in both Nyakamam and Omapa were affected by the rainstorm involving a total of 39 households. In the case of fire outbreak at Nyakamam, 1 household was affected involving 2 persons. The details of disaster and operations are provided in annex 3.

2.7.7 Relief Administration

In the fourth quarter, a handful of relief items were dispatched from the regional secretariat for distribution to the victims. The items were quantitatively insufficient. However, the Municipal secretariat ingeniously devised means to distribute these inadequate items to the victims. The details of the relief administration are provided in annex 4.

2.8.1 NATURAL RESOURCES MANAGEMENT (Boundary cleaning and inspection)

There were continuous efforts by the Forestry Commission, Fire Service, AMA and other relevant organizations to protect the forest reserves and also reclaim degraded reserves which were as a result of indiscriminate felling and bush burning. A total of 376, 390 seedling stock (private nursery contractors) for 2019 were distributed to 16 individual farms in the Municipality.

Table 2:35: Boundary cleaning and inspection

Forest Reserve	Total perimeter		Cleaning for the month		Cleaning to date		Inspection		Inspection	
	Ext	Int	Ext	Int	Ext	Int	Ext	Int	Ext	Int
Disue	32.00	-	5	-	54.20	-	5.00	-	54.20	-
Boin River	88.00	6.40	19.47	-	148.83	6.40	19.47	-	148.83	6.40
Jema Asemkrom	54.80	17.16	12.07	-	154.49	-	12.07	-	154.49	-
Boi Tano	70.70	7.05	12.60	-	141.26	-	12.60	-	141.26	-
Tano Nimiri	83.20	3.25	14.00	-	176.80	-	14.00	-	176.80	-
Tano Anwia	68.50	3.74	13.65	0.62	163.80	6.82	13.65	0.62	163.80	6.82
Yoyo River	81.10	6.94	14.49	-	188.37	-	14.49	-	188.37	-
Total	478.3	44.54	91.28	0.62	1027.75	13.22	91.28	0.62	1027.75	13.22

Source; Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

2.8.2 FIRE PROTECTION AND EDUCATION

Fire patrols were carried out in all the ranges during the period under review. Fire education was carried out on FM radio stations and in all the ranges. Attendance was encouraging during the meetings with the various communities.

Table 2:36: PATROLS (F/R)

Range	Forest	Location	Distance covered	Remarks
Enchi south	Yoyo river	Compt. 44	57.20	
		Compt. 180	60.10	
Samreboi	Boi-Tano	Compt. 29	85	No offence detected
		Compt. 30	80	
Yakase	Boin River	Compt. 11	30.60	No offence detected
		Compt. 13	31.60	
		Compt. 12	32.00	
Samreboi	Tano Nimiri	Compt. 161	20.00	No offence detected
		Compt. 107	100.00	
		Compt. 157	15.00	
Enchi North	Tano Anwia	Compt. 29	13.00	
TOTAL			524.50	

Source: Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

Table 2.37: OFFENCES

Location of offence	Category of offence	Date of offence	No. of offenders	Action taken
Asantekrom portion of Tano Anwia	Illegal mining	2/9/19	2 people	Arrested and granted bail by the police
Tano Anwia FR - Asantekrom portion of the reserve	Illegal mining	26/3/19	1 person	Arrested and jumped bail and his surety was prosecuted
Moseaso portion of	Illegal mining	12/8/19	1 person	Arrested and was

Tano Anwia				granted bail by court
Asantekrom portion of Tano Anwia	Illegal mining	18/11/19	3 people	Arrested and granted bail by the police

Source: Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

2.8.3 Forest Investment Programme (FIP)

The World Bank funded programme which aimed at improving forest resources was under implementation during the period under review. Tables 2.38 and 2.39 gives details of the achievements made under the programme as at the time of reporting.

Table 2.38: Enrichment planting in forest reserves

Forest reserve	Compt. no	Target	Activity (HA)	Work done to date	Remarks
Boin river	5A	120.11	Tending	120.11	Completed
	5B	173.52	Tending	173.52	
Tano Anwia	4	106.37	Tending	106.37	Complete
Total		400.00		400.00	

Source: Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

Table 2.39: Maintenance of 2018/19 Forest Investment Programme

Forest reserve	Compt. no	Target	Activity	Work done to date	Remarks
Boin river	97	11.00	Tending	21.00	Completed
Tano Anwia	72	10.00	Tending	-	Completed
			Beating up	-	
Total		21.00		21	Completed

Source: Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

Table 2.40: Amentity Planting under YEA

Range	Area planted (ha)	Seedling supplied to date
Enchi North		1,250
Enchi South	-	550
Samreboi	0.14	1,015
Yakase	11.70	18,405
Total	11.84	21,220

Source; Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

Table 2.41: Enhancing Local Communities in RED+ -ECLIR+ (FIP II)

Trees on farms/cocoa smart		
Year	Quantity supplied	Area of farms covered (ha)
2016	197,635	10,979.71
2017	153,757	8,542.08
2018	150,120	8,340.01
2019	No Activities in 2019	
Total	501,512	27,861.78
ENGAGING LOCAL COMMUNITIES IN RED+ (ECLIR+)		
Maintenance of seed Orchard (2016, 2017, 2018)		Work done: 51.00 ha

Source; Natural Resources Conservation, Forestry, Game and Wildlife Division, 2019

2.9.0 Environment Health

The Aowin Municipal Assembly is still battling with insanitary conditions especially at Enchi, the Municipal capital. Despite the continuous health education going on and the improvement in the sanitation service delivery by the Municipal Assembly, bad attitude and poor hygiene practices of the people, remained major a problem. This poses a big challenge to the health education effort of the environmental Health and Sanitation Unit which is aimed at behavioral change and hygiene practices of the people.

Table 2.42: Household Latrines facility

Category	2018	2019
Water Closet(WC)	20	22
KVIP	48	48
VIP	2085	3011
Total	2153	3081

2.9.1 Community Led Total Sanitation (CLTS)

Community Led Total Sanitation is an innovative methodology for mobilizing communities to completely eliminate open defaecation. Communities are facilitated to conduct their own appraisal and analysis of open defaecation and take their own action to become Open Defaecation Free (ODF).

As a result of the success achieved, the Municipal decided to add seven (7) new communities.

Table 2.43: Household latrine facilities

No. of Commu nities	No. of ODF commu nities declare d	No. of potenti al ODF commu nities	No. of Digni i-loo supp lied to MM DA	No. of Digni -loo instal led	No. of Digni-loo latrine at superst ructure stage	No. of Digni-loo latrine in use	No. of non Digni-loo latri nes in use	Tot al No. of toil ets in use	No. of toilets under constr uction	No. of teacher latrine constru cted.	No. of schls
20	13	7	411	410	0	410	185	595	255	2	2

This success news of 43.10% increase in household latrine facilities in the year under

2.9.2 Refuse collection, storage, disposal and waste landfill

Refuse collection, Storage and disposal is done in collaboration with Sanitation Company (Zoomlion GH LTD). Monitoring and Management of 1 No. waste landfill site at Enchi was done in collaboration with a Waste landfill Company LTD.

Sweeping and gathering of public refuse was done by Sanitation Company (Zoomlion GH LTD)

Periodic clean up exercises was done to desilt drains, weed and sweep public places.

2.9.3 Monitoring and Supervisory Activities

There are Six (6) Sachet Water Companies within the Municipality. Out of the six, Three (3) are located at Enchi Township, Two (2) at Jema and the other one (1) at Achimfo.

Inspection was done in the five (5) water companies to ensure they meet the required criteria as far as water and sanitation is concern.

Among the six producing factories, none of them subjected their water for quality test analysis during the year under review, and were advised to do so.

2.9.4 Medical Screening of Food and Drink Vendors

Medical screening of food and drink vendors was carried out during the period.

The table 2.44: below illustrates performance

No. of vendors Registered	No. of vendors screened	No. of vendors with diseases/conditions	Number treated
988	611	123	120

2.9.5 Meat Inspection and Slaughter House Hygiene

The municipal has only one (1) slaughter house located at Enchi. The state of the slaughter house is very deplorable. However, rehabilitation of 1 no. abandoned slaughter house is in progress at Enchi.

Table 2.45: Premises Inspection

Premises	Number Inspected
Industrial	9
Hospitality	8
Domiciliary	8060
Total	8077

Table 2.46: Law Enforcement

Notices	Number Served	Number Complied
Abatement	141	98
Invitation	108	87
Court Summons	3	3

All the three (3) court cases were successful.

2.9.6 Eating/Drinking Premises

The Department was able to visit most of the eating/drinking premises to inspect the sanitary and hygiene status of these premises. In all, the sanitation and hygiene status was on the average. However, sanitary nuisances were detected and owners and care takers educated.

2.9.7 School Health Programme

Ghana Health Service in collaboration with Environmental Health and Sanitation Department embarks on school health inspection and education during the period (2019). Below are the schools visited; Enchi College of Education, Roman Catholic Primary/JHS – Enchi, Commey Primary/JHS – Enchi, Nana Brentu Senior High Technical School – Enchi, Anglican Primary/JHS – Enchi, Wisdom Preparatory/JHS – Enchi, Anna Educational Complex, Great VICAF Preparatory – Enchi, D/A Primary/JHS – Abokya, Church of Christ Primary/JHS – Enchi, Nana Brentu Preparatory School – Enchi, Anglican Primary/JHS – Enchi and D/A Primary/JHS - Adjakaa

Nuisances detected were discussed with institutional heads to have them abated.

2.9.8 Sanitation and Hygiene Education

The Department embarked on several sanitation and hygiene education within the Municipality.

Eight (8) times radio sensitization programmes were carried out, with Ten (10) community durbars held.

2.9.9 Stray Animals

The Environmental Health and Sanitation Department from time to time organize arrests of stray animals precisely sheep. Number of sheep arrested in 2019 was 103.

Irrespective of the numerous intervention methods adopted to minimize the stray animal's problem in the municipality, complaints are still high. This calls for more efforts in education and prosecution of offenders.

2.9.10 Operation of Zoom Lion Company in the Municipality

In the year under review the above mentioned Company continued to help in the Municipal in the waste management and has been doing well in the following areas; Refuse collection, transportation and disposal and desilting of public drains.

2.10 FEEDER ROADS

Feeder roads remain the major mode of transport in the Municipality. It links communities to health centers, clinics, schools, market centers, major towns and farms lands.

Due to high rainfall pattern in the Municipal, engineered feeder roads rapidly get deteriorated and this greatly affects the carting of cocoa beans and staple foods to the market centers. Post-harvest losses of staple food continue to rise in the Municipality due to poor surface conditions of feeder road networks thus worsening the conditions of food crop farmers in particular and others.

Because of the high numeracy and importance of feeder roads in the Municipality, serious attention has been given to rehabilitation/reshaping and construction of both culverts and wooden bridges to open up the rural communities. The Assembly's grader undertook rehabilitation/reshaping works on 14 feeder roads and farm tracks during the period under review.

Table 2.47: Status of maintained feeder roads

No	Name of road	Km	Remark
1	Reshaping of Serwum Junction – serwum and others	13.6	80% complete
2	Rehabilitation of Jensue – Kwesikrom	6.1	75% complete
3	Rehabilitation of Jema – Eddykrom	12.5	80% complete
4	Rehabilitation of Adjeikrom Junction – Limann	18.7	47% complete
5	Reshaping of Adomkrom Junction – Motoso	13.8	65% complete
6	Reshaping of Tettey junction- Acquai-Alla	11	Yet to start
7	Rehabilitation of Kweku – Atta junction – Kourdjour	16	Yet to start
8	Reshaping Acquai-Allah-Amenhyia Junction	9.7	Completed
9	Reshaping Sika Nti Junction- Sika Nti	6.3	Completed

10	Reshaping of New Yakase-Apudja road	10.2	100% completed
11	Anguzu-Nyameasa road	12	100% completed
12	Reshaping of road Nyameasa-Bongoso road	6.1	100% completed
13	Reshaping of road Nyameasa-Bongoso Centre road	8.7	100% completed
14	Routine maintenance of Kwahu-Nyamebekyere road	13.8	50% completed

Source: Feeder roads, AMA, Feb 2020

2.11 DEVELOPMENT MANAGEMENT AND PLANNING EDUCATION

Development requests from prospective developers within the Municipality were processed according to approved spatial plans such as SDF, Structure Plans and Local Plans. The Department organized one statutory planning Committee Meetings in the year under review to consider various plans.

The department had the opportunity to educate the public on specific planning issues. This was done in collaboration with Lands commission and Survey and Mapping Division. These air time discussions would be organized more in the upcoming year.

Table 2.48: Local Plans Prepared

NO.	Name of Layout	Total land area coverage (acreage)	Level of implementation	STATUS
1.	Yakasi Local Plan	1,230.04	Under planning process	on-going
2.	Jomoro - Enchi	942.63	Completed	completed
3.	Jema	-	Base map under preparation	on-going

2.11.2 Preparation of Base Map for Local Plans

During the period the Department coordinated the work of base map preparation by student Surveyors of Ghana School of Survey and Mapping for a period of two months from June to August 2019. In all Fifty-four (54) students comprising eight (8) ladies and forty-six (46) gentlemen worked on the preparation of the base map for Omanpe community.

Table 2.49: Development request for 2019

Category	Received	Approved
Residential	16	11
Light Industrial	2	2
Commercial	1	1
Civic and Culture	2	1
Temporary Structure	6	6
Total	27	21

Plans deferred were subject to some structural details and site plan related issues.

2.12 Supports for Self-Help Projects

- The Municipal Assembly supported Community Self-help Projects across the Municipality.
- Procured and supplied 166 packets of roofing sheets.
- Procured and supplied 2,205 bags of cement.

2.13 Meet the Press

Following a directive by the Ministry of Local Government and Rural Development (MLGRD) to MMDAs in the country to organize Meet-The Press Series in their areas of jurisdiction to disseminate information on Government Policies and Programmes and also receive feedback and engage the citizenry from Wednesday 23rd to Friday 25th October, 2019, the Aowin Municipal Assembly in the Western North Region organized a Meet-The Press Session on Friday 25th October, 2019 at the Auditorium of the Methodist Church - Enchi.

The interaction focused on the status of implementation of Government Flagship Programmes and Projects in the Municipality as well as Development Projects and Programmes initiated by the Assembly and Central Government since 2017. The Hon. Municipal Chief Executive urged the electorate in the Aowin Constituency to come out in their numbers on 17th December, 2019 to elect a new Assembly Members and vote yes in the referendum.

2.5 Participatory Monitoring and Evaluation (M & E)

Is a process through which stakeholders at various levels engaged in the development processes, share control over content and results in taking or identifying corrective actions. It ensures that all key stakeholders are directly involved in the M & E design and implementation process. The goal of participatory M & E is to identify what works, what does not work and create a feedback loop that directly connects project performance with Monitoring and Evaluation.

Participatory Monitoring and Evaluation activities were carried out throughout the Plan period of 2019. Site meetings, projects inspections, programmes monitoring were organized with the active participation key stakeholders such as Assembly members, chiefs, user agency representatives, unit committee members etc.

The Assembly through its Town Hall meetings forum provides the platform for Participatory

Monitoring and Evaluation by people in the Municipality and equipping them with information, tools, needs and set priorities to track progress of development projects and programmes.

Such platforms promote accountability and transparency in matters relating to Assembly's revenue, expenditure, fee fixing resolution and project performance and meet the press.

2.5.1 MONITORING

In the execution of projects, before a contractor is paid, the Assembly has a monitoring team which goes to project site to ascertain the level and quality of works executed before payment is affected.

At the end of the quarter, monitoring report is prepared and submitted for discussion by key stakeholders.

The key stakeholders involved are members of the MPCU, traditional leaders, Assembly members, and unit committee's staff of the user agencies and representative of the beneficiaries of the project.

Also, Project outputs were compared with the design and the plan to unveil any deviations to aid in future plan implementation. The evaluations revealed that, generally, all projects and programmes implemented were in line with all set targets towards its intended purpose. Detailed findings and possible recommendation are presented in table 2.50.

Table 2.50: Monitoring Conducted

Name of the Monitoring	Policy/Programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. Monitoring and Evaluation of Projects and Programmes implemented by the Aowin Municipal Assembly	1. Construction of 2 No. open Market Sheds with at Enchi new market	MPCU members	Observation, Review Meeting	No proper land documentation for land used.	Land should be well acquired
	2. Construction of 1 No. police with 4-unit police quarters at korjour	MPCU members	Observation, Review Meeting	No proper land documentation for land used.	Land should be well acquired for
	3. Renovation of health centre at Boinso	MPCU members	Observation, Review Meeting	No activity at site & behind time schedule	Ensure project completed soon as possible
	4. Rehabilitation and fencing of District Magistrate Court at Enchi	MPCU members	Observation, Review Meeting	Work on-going and within schedule	Contractor encouraged to complete within time schedule
	5. Construction of 1 No. 3 unit classroom block with office and library at Jensue	MPCU members	Observation, Review Meeting	Completed, handed over & in use & no defects	Provide furniture to all the classrooms
	6. Construction of 1 No. 6 unit Nurses quarters at Jema	MPCU members	Observation, Review Meeting	There was delay in the release of funds for project execution	Release funds on time and the certificates

	7. Completion of Residential Accommodation for District Magistrate at Enchi	MPCU members	Observation, Review Meeting	Completed and handed over & in use	Maintenance culture should be practice to ensure it last long
	8. Rehabilitation of Municipal Administration block and converting of basement and sub-basement into offices and stores at Enchi	MPCU members	Observation, Review Meeting	Work on-going and within schedule	Contractor encouraged to complete within time schedule
	9. Construction of 1No 6-unit classroom block with ancillary facilities at Yiwabra Nkwanta	MPCU members	Observation, Review Meeting	Assembly not involved in the award of contract	Involve the assembly in the award of contract
	10. Construction of 3-unit classroom block with ancillary at Asantekrom	MPCU members	Observation, Review Meeting	No activity at site	The contractor should contacted
	11. Construction of 3-unit classroom block with ancillary facility at Jomoro	MPCU members	Observation, Review Meeting	No activity at site	The contractor should contacted
	12. Rehabilitation and fencing of slaughter house at Enchi new market	MPCU members	Observation, Review Meeting	Work on-going and within schedule	
	14. Construction of 20 No. unit open market sheds	MPCU members	Observation, Review Meeting	Well executed, handed over and in use. It has boosted the commercial activities on market days	

Table 2.51: Evaluation Conducted 2019

Name of the PM&E Tool	Policy/Programme/Project Involved	Consultants Or Resource Persons Involved	Methodology used	Findings	Recommendations
Participatory Rural Appraisal	Ghana school feeding programme	MPCU members	Focus Group discussion Participants Involved were pupil, teachers, and community members. The assessment was conducted on	<ul style="list-style-type: none"> 6,414 made up of 3,366 male and 3,048 females in 20 schools. 112 Enrolment has increased in tremendously in the beneficiary schools. Absenteeism is also low in the beneficiaries. The caterers also procure food staff 	Government should try and expand the programme to cover more schools in the municipality and pay the caterers timeously

			17 TH Sept. 2019	locally	
2. Participatory Rural Appraisal	NHIS	MPCU	Focus Group, Discussion. Participants involved were the NHIS staff, service providers, some beneficiaries, opinion and religious leader on 17 th Sept. 2019.	<ul style="list-style-type: none"> • A total of 14,671 made up of 6,513 males are active members. • OPD attendance has also increased • There was 31% change as compared to the year 2018. • the mobile renewal service was a major factor to the achievement • Reimbursement of service providers has also improved. • Renewal during the cocoa off season declines • Staffs are also not adequate. • The data for Aowin Municipal and Suaman district are still combined. 	<ul style="list-style-type: none"> • Government should recruit more staff to improve the staff strength. • Separate Aowin Municipal data from Suaman district • The mobile renewal service should be support with the public sensitization
Community Score Card	Construction of 1No. 3 unit classroom block with ancillary facilities at Elluebo	Centre Active Learning Integrated Development (CALID)	Focus Group discussion Participants involved were the MOFA Director & Staff and Beneficiary farmers of the programme. The assessment was conducted on 30th October,2018	<ul style="list-style-type: none"> • 100% completed, handed over and in use • The project was monitored by the assembly. This was confirming through the Progress reports of the assembly. • There was a formal handing over ceremony • Project is very beneficial to the community because the community lacked classrooms in the past but this has help in increasing the number of classrooms for the school. • Building is disability friendly • Teaching and learning has improved. This will result in improvement in students' performance. 	<ul style="list-style-type: none"> • Contract details should be made known to the community members. • The community should be given site meetings reports as evidence.

CHAPTER THREE

THE WAY FORWARD

3.0 INTRODUCTION

This chapter indicates the way forward in addressing key issues that affected the implementation process of the Annual Action Plan and its associated monitoring and evaluation activities. It looks at the key issues addressed and those yet to be addressed. The chapter also presents recommendations made by the Assembly towards the improvement of Monitoring and Evaluation of programmes and projects.

3.1.2 Issues to be addressed

1. Delay in release of funds hampers implementation of projects and programmes.
2. There are abandoned GETFund projects that have not been completed.
3. Lack of dedicated vehicle for Project Monitoring and supervision.
4. Proliferation of illegal mining activities.
5. Indiscriminate springing up building structures.
6. Poor road network contributing to post-harvest losses.
7. Inability to organize public hearing fora and Town Hall Meetings regularly.

3.2 Recommendations

1. An official vehicle should be dedicated to the works Department to enhance their activities particularly project monitoring which should be on regular basis and timeous
2. As indicated earlier in the report, all uncompleted GETFund projects should be handed over to the Assembly for on-ward completion and use of the facilities.
3. Pragmatic efforts should be made by the statutory institutions such as the DDF secretariat and the Administrator of District Assemblies Common Fund to release funds on time.
4. Chiefs, Assembly members, Unit Committees to collaborate with Assembly to clamp down illegal mining activities in their various communities.
5. Rehabilitation of roads leading to agricultural production centers.
6. Regular preparation and updating of settlement planning schemes.
7. Undertake periodic public hearing fora and Town Hall Meetings to promote social accountability.

3.3 Conclusion

The Aowin Municipal Assembly would continue to work tirelessly to ensure that the development goals and objectives of the Municipality are achieved to improve the quality of life of the people.

Annex I: PROJECTS REGISTER

NO	Project Title	Location	Contractor	Consultant	Start date	Expected completion date	Contract sum	Source of fund	Payment	Outstanding balance	STAT US (%)	Remarks
ECONOMIC DEVELOPMENT												
1	Construction of 1No. 20-Unit open market shed	Enchi	M/S B-Mobile Limite, P O Box KB 69, Kanda-Accra	Municipal Works Department	14-5-18	18-07-18	85,877.00	IGF	73,398.60	12,478.39	85%	On-going
2	Construction of 20 No. unit open market sheds	Acquai-Allah	N/A	N/A	N/A	N/A	N/A	IPEP	N/A	N/A	100%	Completed and in use
3	Construction of 1N. 20 unit open market shed	Kordjour	Bajmak engineering com. Ltd, P.O Box AX 1208 ADJOA, Takoradi	Municipal Works Department	2-09-19	2-02-19	127,301	IGF	19,095.15	108,205.85	10%	Yet to take contractor to side
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS												
4	Construction of Community Center Complex (PhII)	Enchi.	M/s To-Time (Gh) Ltd., Box SN 501, Santasi-Kumasi	Regional Works Department	17-05-12	17-04-13	974,696.10	DDF	715,249.00	259,389.61	75%	No activity at site. work is behind schedule
5	Construction of 247mX1.2mX0.9m storm water drain	Enchi Old Zongo	Confidence commodities ltd, P.O Box 127, Santasi-Kumasi	Municipal Works Department	18-10-18	18-03-19	96,235.00	DDF	80,999.10	15,235.90	100%	Completed and in use
6	Construction of 247mX1.2mX 1.2 m storm water drain	Sika Nti	M/S Fergman Pacific Eng. Ltd, Box 75, Axim Road, Takoradi	Municipal Works Department	18-10-18	18-01-19	54,670.00	DDF	54,669.00	1.00	100%	Completed and in use
7	Construction of 1No. Box Culvert	Jensue-Kwasikrom	Fergman Pacifics Eng.Ltd, Box 75, Axim,Road, Takoradi	Municipal Works Department	18-10-18	18-01-19	67,530.22	DDF	67,522.04	0.18	100%	Completed and in use

8	Rehabilitation and fencing of slaughter house	Enchi	Meikosu company ltd, P.O Box 103, Asankrangwa	Municipal Works Department	15-11-19	15-05-20	238,759.50	DDF	73,011.84	165,747.66	75%	On-going
SOCIAL DEVELOPMENT												
9	Construction of 3-Unit Classroom Block with ancillary facility	Jensue	HAYSTONEE L 2000-LMT, P.O Box 8737, AHENSAN-KUMASI	Municipal Works Department	14-5-18	18-07-18	307,706.31	DDF	304,884.08	2,822.23	100%	Handed over and in use
10	Construction of CHPS Compound	Banaso	M/S Charnet Engineering Serv. Ltd Box AX 58	Works Department of the Assembly	25-07-16	24-01-17	393,260.73	DACF	95,582	297,678.37	60%	contractor waiting for payment to continue
11	Construction of 5 No. Boreholes at Five Selected Sites	District Wide	De-Vee Enter. Box 23, Bibiani	Works Department of the Assembly/D WST	25-07-16	24-01-17	127,816.00	DACF	69,712.40	58,103.60	80%	No activity at site
12	Construction of 3 – Unit Classroom Block with office, store, library, 4-Seater KVIP Toilet and mechanized borehole	Omanpe	M/s J. Blay Ent. P.O. Box 1468, Kaneshie-Accra	Works Department of the Assembly	01-08-16	01-02-17	318,175.68	DACF	147,109.65	171,066.03	75%	No activity at site
13	Construction of 1No. 6-Unit nurses quarters	Jema	Lucky Man Osman Ent. Ltd, P O Box TA 158, Old Tafo, Kumasi	Municipal Works Department	18-4-18	18-11-18	221,415.60	DACF	53,212.34	168,203.26	65%	On-going
14	Rehabilitation of Health centre	Boinso	M/S Yakah-Nyaas, P. O Box 10, Hal-Assi	Municipal Works Department	14-5-18	18-07-18	136,532.97	DACF	100,623.05	35,909.92	90%	No activity at site
15	Construction of CHPS Compound	New Gyasikrom	M/s J.J.K Contract Ltd	Works Department	09-09-14	16-03-15	123,845.46	MP DACF	0	0	100%	Completed and in use
16	Construction of 1No. 6-Unit Classroom Block	New Yakase	M/s Roasam & Co Ltd. Box 0208, Takoradi	Akkufo and Associates, Sekondi	08-02-08	02-02-09	73,676.30	GETF UND	N/A	N/A	75%	Abandoned

17	Construction of 1No. 6-Unit Classroom Block	Afodua	M/s BlueLine Eng. Ltd., Box 35, Takoradi	Akkufo and Associates, Sekondi	08-02-08	02-02-09	76,936.12	GETF UND	N/A	N/A	60%	Abandoned
18	Construction of 1No. 6-Unit Classroom Block	Adiepena	Agieto Civil Eng. Ltd., Box 6 Inchaban-Takoradi	Akkufo and Associates, Sekondi	08-02-08	02-02-09	76,936.12	GETF UND	N/A	N/A	60%	Abandoned
19	Construction of 1No. 6-Unit Classroom Block	Kwawu	-	Akkufo and Associates, Sekondi	08-02-08	02-02-09	76,936.12	GETF UND	N/A	N/A	60%	Abandoned
20	Construction of 3-unit classroom block with ancillary facility	Jomoro	Hay Stonel 2000 Ltd	N/A	N/A	N/A	N/A	IPEP	N/A	N/A	0%	No activity at site
21	Construction of 3-unit classroom block with ancillary	Asantekrom	Hay Stonel 2000 Ltd	N/A	N/A	N/A	N/A	IPEP	N/A	N/A	40%	No activity at site
22	Construction of 1No 6-unit classroom block with ancillary facilities	Yiwabra Nkwanta	Simple House Co. LTD, P.O Box WY 641, Kwabenya-Accra	Municipal Works Department	23-12-19	23-6-20	505,947.54					
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY												
22	Completion of Residential Accommodation for District Magistrate	Enchi	Fergman Pacifics Eng.Ltd, Box 75, Axim Road,Takoradi	Municipal Works Department	13-06-14	13-12-14	208,211.85	DACF	180,210.48	28,001.37	100%	Completed and in use
23	Rehabilitation of Municipal Administration block and converting of basement and sub-basement into offices and stores	Enchi	Richnash company Ltd, P.O Box CH 157, Kumasi	Municipal Works Department	15-11-19	15-05-20	333,244.50	DACF	49,986.67	283,257.83	45%	On-going
24	Rehabilitation and fencing of District Magistrate Court	Enchi	Meikosu company ltd, P.O box 103, Asankrangwa	Municipal Works Department	15-11-19	15-05-20	176,647.17	DACF	26,497.07	150150.1	60%	On-going
25	Construction of 1No police with 4-unit police quarters	Kordjour	Bagmak Engineering com. Ltd, P.O Box AX 1208	Municipal Works Department	23-12-19	23-6-20	548,335.78					

			ADJOA, Takoradi									
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Source, MPCU, 2019

ANNEX 2: DISASTER DATA SHEET

MMDAs: AOWIN					REGION:								WESTERN NORTH								PERIOD: 2019							
SRN	DATE	TYPE OF DISASTER	OF NO. OCCURRENCES	NAMES OF COMMUNITIES AFFECTED	NUMBER OF PERSONS AFFECTED														DAMAGES (DAM) / DESTRUCTION (DES)									
					DISPLACED				CASUALITY								MISSING		TOTAL	HOUSE	No. of Household	SCHOOLS	BRIDGES	FARMS (ACRES)	OTHERS SPECIFY			
									INJURED				DEAD															
					ADULTS		CHILDREN		ADU LTS		CHILDR EN		ADULT		CHILDR EN													
					M	F	M	F	M	F	M	F	M	F	M	F	M	F										
01	09/01/2019	Epidemic	1	Enchi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1 fishpond	0			
02	18/01/2019	Rainstorm	1	Omape	41	55	12	24	0	0	0	0	0	0	0	0	0	0	132									
03	18/01/2019	Fire outbreak	1	Nyakamam	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0			
04	18/01/2019	Rainstorm	1	Nyakamam	12	14	10	14	0	0	0	0	0	0	0	0	0	0	50	7	6	0	0	0	0			
05	15/02/2019	Fire outbreak	1	Enchi	11	1	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	5 stores			

06	15/04/2019	Flood	1	Fante New-Town	3	5	3	7	0	0	0	0	0	0	0	0	0	0	18	3	5	0	0	0	0
07	21/05/2019	Fire outbreak	1	Achimfo	5	3	5	6	0	0	0	0	0	0	0	0	0	0	19	2	5	0	0	0	0
08	18/08/2019	Fire outbreak	1	Adjoum	3	5	3	6	0	0	0	0	0	0	0	0	0	0	17	5	6	0	0	0	0
09	20/08/2019	Fire outbreak	1	Disueano	2	6	2	5	0	0	0	0	0	0	0	0	0	0	15	4	5	0	0	0	0
10	07/09/2019	Rainstorm	1	Old Yakasi	5	4	0	0	0	0	0	0	0	0	0	0	0	0	9	1	1	0	0	0	0
11	14/10/2019	Flood	1	Enchi	309	394	387	442	0	0	0	0	0	0	0	0	0	0	1532	154	412	0	1	0	4 (carp. Shops & restaurant)
12	14/10/2019	Flood	1	Old Yakasi	162	211	185	245	0	0	0	0	0	0	0	0	0	0	803	65	126	0	0	5	0
13	15/10/2019	Flood	1	New Yakasi	125	258	175	352	0	0	0	0	0	0	0	0	0	0	910	78	160	0	0	3	0
14	15/10/2019	Flood	1	Boinso	95	154	135	195	0	0	0	0	0	0	0	0	0	0	579	57	115	0	0	9	0
15	15/10/2019	Flood	1	Omape	119	146	125	168	0	0	0	0	0	0	0	0	0	0	558	52	109	0	0	6	0
TOTAL			15		892	1257	1064	1465	0	0	0	0	0	0	0	0	0	0	4656	429	951	0	1	24	9

Source, NADMO, 2019

ANNEX 3: SUMMARY OF RELIEF ITEMS ISSUED OUT

S/N	ITEMS	QUANTITY	NUMBER SUPPORTED
01	Rice	40 bags (5kg)	200
02	Cooking oil	3 boxes	250
03	Used cloths	5 bales	450
04	Mosquitoes coil	5 cartons	310

05	Plastic buckets	30 pieces	30
06	Plastic basins	20 pieces	20
07	Blankets	20 pieces	20
08	Soaps	15 boxes	360
09	Sugar	4 bags	450
10	Roofing sheets	20 packets	1 school/community
TOTAL			1041

Source, NADMO, 2019

ANNEX 4: Collaboration with DP Projects (GIZ, USAID, WFP, JICA etc)

Name of Project / Activity	Beneficiaries							Achievement (Result from intervention)
	M	F	Total	Youth	Adult	Aged	PLWD	
Training for farmers on the utilization of cassava& plantain into different foods	4	28	32	18	10	3	1	2 FBOs are processing cassava into gari
Organise District TEDMAG training	20	0	20	14	6			All the 8 TEDMAG trainings models have been organised
Training of farmers on HIV/AIDs in two farming communities(apugya&Ebikwawkrom)	36	48	84	42	34	6	2	84 farmers sensitized on HIV/AIDs in two communities.
Training of staff on effective extension methodologies	20	0	20	14	6			20 staff sensitized on effective extension methodologies
Training of staff on preparation of constitution for FBOs	20	0	20	14	6			3 FBOs constitutions have been prepared
Radio programme on emergency issue(outbreak of pest and disease on crop, livestock and poultry)								Help farmers and the general public to be abreast with modern issues on Agriculture

Conduct active and passive disease surveillance on both domestic and wild animals and birds								There have not been any reported cases of outbreak Of diseases and pests of economic importance in the municipality
Training of rice FBO on effective marketing strategies	29	14	43	23	15	3	2	2 FBOs using whatsapp to market their produce
Formation of 10 New FBOs by staff								10 New FBOs formed Municipal wide
Farm and home visits made by Agricultural Extension Agents (AEAs) District Development officer(DDDs) and District Director of Agriculture(DDA)	19		19	0	19	0	0	3,447 farm and Home visits were made by 19 AEAs during the year 2019. Gross margins of maize increase from 44% to 52% and rice from 60% to 70% as a results of government subsidized fertilizer.
Conduct supervisory, monitoring and technical backstopping visits by MDA	1							12 visits were made and planned activities during the year 2019.
Conduct technical, monitoring and supervisory visit by 4 DD0	4		4	3	1			Building the capacity of AEAs Increase in income of farmers
Monitoring of activity implementation by MDA,MCD,MCE and some core member of MPCU	9		9	3	6			The assembly impressed with implementations Of planned activities Of the department and government flagship programs
Conduct 16 demonstrations on maize, rice, plantain and cabbage	34	14	48	22	22	4		16 demos were set up During the year 2019
Organise 32 field days	628	437	1065	558	439	46	22	32 field days organised during the year 2019.Improvement in technology transfer to farmers
Conduct prophylactic treatment of poultry and livestock	1,096	439	1,535	576	860	84	11	Minimize livestock and poultry diseases in the Municipality.
Payment of utilities								Utility bills paid to date
Maintenance and running cost of official vehicle								Vehicle in good condition
Create database of all existing FBOs in the Municipality								28 Active FBOs in the Municipality
Organise planning session for stakeholder along the value chain	31	19	50	35	10	4	1	Concerns of farmers were identified and being addressed
Conduct a-3 day intensive cultivation of pepper and cabbage	12	28	40	29	3	2	2	36 farmers have gone into cabbage and pepper cultivation

under PFJ								
Training for farmers on feed and feed formulation using local available feed	18	12	30	13	10	4	3	10 animal's farmers now formulating their feed to feed their animals.
Technical and Staff meetings organised monthly	15		15	4	6	2	0	23 Staff are abreast on current issue on agriculture
Monthly management meetings organised	4		4	0	4	0	0	Improvement in information flow and achievement of planned targets.
Procure printer(Laser jet)								2 printers purchased
Conduct stakeholders meeting on agricultural development planning	25	1	26	18	8			4 stakeholders meetings organised at the zonal level. And concerns of farmers were identified and being addressed
Training for staff and farmers on marketing strategies	36	8	44	29	3	2	2	10 farmers are using whatsapp to market their agricultural produce
Training for staff and farmers on climate smart agriculture	128	42	170	105	49	12	4	Knowledge of 20 staff and 150 farmers in 4 zones have been sensitized on climate related issues
Training for farmers on fortification of some local foods	12	18	30	13	10	4	3	10 processors selling fortified gari at the Enchi market
Training for farmers and staff on farm management and record keeping	39	11	50	28	1	3	2	Staff and farmers knowledge enhanced on farm management and record keeping
Training of staff on market enumeration and result based reporting								.AEAs are now reporting on market survey and using the new template
Orientation programme for Newly recruited NABCO personnel	17	1	18	12	5	1		Help Newly recruited NABCO staff to be abreast with new extension methodologies.
Alternative livelihood training(soap Making)	10	23	33	16	13	3	1	Farmers Income and livelihood Improved
Training of farmers in snail farming	17	12	29	14	13	2		Farmers income and livelihood improved
Facilitate the raising of 564,000 cocoa seedlings								Increased cocoa production in the Municipality.835 farmers received cocoa seedlings from the department.
Organize report writing training for	19	1	20	10	10			Technical staff able to write good report

20 technical staff								
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Source: Department of Agric, 2019