

SOUTH TONGU DISTRICT ASSEMBLY



2020 ANNUAL PROGRESS REPORT

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ACRONYMS

DPCU	District Planning and Co-ordinating Unit
REP	Rural Enterprises Programme
AIDs	Acquired Immune Deficiency Syndrome
HIV	Human Immune Virus
DMTDP	District Medium Tern Development Plan
AAP	Annual Action Plan
APR	Annual Progress Report
GHS	Ghana Health Service
LI	Legislative Instrument
GES	Ghana Education Service
DACF	District Assemblies Common Fund
IGF	Internally Generated Fund
GoG	Government of Ghana
VRA	Volta River Authority
SHS	Senior High School
KG	Kindergarten
DVGs	Disaster Volunteer Groups
MSEs	Micro and Small Enterprises
GSGDA II	Ghana Shared Growth Development Agenda II
SAC	Social Audit Committee
NGO	Non-Governmental Organization
STDA	South Tongu District Assembly
MPCF	Member of Parliament Common Fund
BAC	Business Advisory Centre
GFD	Ghana Federation of Disabled
PPAG	Plan Parenthood Association of Ghana
SHEP	School Health Education Programme
TVET	Technical and Vocational Education Training
AEA	Agriculture Extension Agents
EMIS	Education Management Information System
DEO	District Education Office
MMR	Maternal Mortality Ratio
NMR	Neonatal Mortality Ratio
PMTCT	Prevention of Mother-To-Child Transmission
DFMC	District Fund Management Committee
GSFP	Ghana School Feeding Programme
CHPS	Community Health Planning Services
PLWD	People Living with Disability
MAG	Modernisation of Agriculture in Ghana

CHAPTER ONE

INTRODUCTION

1.1 BACKGROUND

South Tongu District was established in 1989 by Legislative Instrument (LI) 1466 to pave way for effective and efficient local government administration in Ghana. The District is located in the southern part of the Lower Volta Basin and shares boundaries with Central and North Tongu Districts to the North; Akatsi South District to the East; Anloga District to the South and Ada East District of the Greater Accra region to the West. The District has 2020 projected population of 111,997 which is made up of 56,870 females and 55,127 males. The population density is about 196 persons per square kilometer. The District is largely rural (87.1%) with only 12.9 percent of the population living in urban localities (2010 PHC).

One core function of district assemblies as stated in Section 12 (3b) of Local Governance Act, 2016 is to formulate and execute development plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district. Government of Ghana has over the years committed a lot of resources to support a wide range of development interventions aimed at improving standard of living of the people. In order to properly co-ordinate and track implementation of these development interventions, a composite 2020 Annual Action Plan was prepared out of the 2018-2021 District Medium Term Development Plan to guide execution of programmes and projects in the district.

Monitoring and evaluation has therefore become very necessary in generating reliable and accurate information on execution of programmes and projects contained in the Annual Action Plan of the district assembly. This is to ensure that public resources are used prudently and that the necessary feedback is generated to help the district assembly, government and other stakeholders make sound policies and informed decisions. This report gives account of progress on implementation of programmes and projects planned for in 2020 by the district assembly and its departments.

1.1.1 Vision

The South Tongu District Assembly has a vision to be one of the best performing district assemblies in Volta Region and Ghana.

1.1.2 Mission

The mission of South Tongu District Assembly is to improve the quality of life of the people through effective mobilisation of the human, material and financial resources for accelerated socio-economic development and creation of enabling environment for private sector participation.

1.2 SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF THE 2020 AAP AND DMTDP

a) Achievements

The district assembly successfully prepared 2020 Annual Action Plan out of the 2018-2021 District Medium Term Development Plan for execution in the year under review. The annual action plan contains 105 programmes and projects out of which 93 representing 88.6 percent were implemented. From table 1.1, the highest percentage (37.7%) of programmes and projects implemented falls under social development dimension, followed by environment, infrastructure and human settlement (22.6%), governance, corruption and public accountability (20.4%) and economic development (19.4%). However, no programmes or projects were executed under Ghana's role in international affairs due to financial constraints. From the analysis, it could be seen that the district assembly attaches more importance to implementation of programmes and projects under social development than other development dimensions.

Table 1.1: Details on Annual Action Plan (AAP) implemented in the year

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic development	30	29	28	20	22	18	22	
2	Social development	61	51	35	32	37	35	39	
3	Environment, infrastructure and human settlements	16	16	22	21	25	21	24	
4	Governance, corruption and public accountability	28	20	22	14	24	19	20	
5	Ghana's role in international affairs	1	0	1	0	1	0	1	
	Total	136	116	108	87	105	93	106	

Also, from table 2.1 the overall proportion of the medium term development plan implemented in 2018 was 25.3 percent as against 2019 figure of 44.2 percent. The proportion of medium term development plan implemented as at December, 2020 stood at 69.2 percent which is not encouraging. This was due to insufficient resources to substantially execute programmes and projects planned for the period. The focus of the 2020 AAP was to complete abandoned and on-going projects which cut across education, health, water, sanitation, roads and governance sectors. The table below indicates that completed programmes and projects formed 31.3 percent of total interventions executed with ongoing interventions recording 36.4 percent. Programmes and projects not implemented represented 19.1 percent while interventions abandoned stood at 1.8 percent. This implies the district assembly could not address the remaining 20.9 percent of programmes and projects contained in the 2020 Annual Action Plan.

Table 1.2: Proportion of DMTDP implemented in the year

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion of the annual action plan implemented	86.7%	91.0%	85.5%	87.2%	80.6%	89.4%	88.6%	92.0%	
Percentage completed	41.4%	40.0%	35.5%	38.0%	72.2%	40.0%	31.3%	39.0%	
Percentage of ongoing interventions	39.3%	46.0%	32.7%	42.0%	8.4%	39.0%	36.4%	40.0%	
Percentage of interventions yet to start	13.3%	10.0%	14.5%	15.0%	16.6%	17.0%	19.1%	18.0%	
Percentage of interventions abandoned	6.0%	4.0%	17.3%	5.0%	2.8%	4.0%	1.8%	3.0%	
Proportion of the overall medium-term development plan implemented	21.6%	25.0%	25.3%	50.0%	44.2%	75.0%	60.8%	100.0%	

b) Challenges

Some major challenges that worked against timely completion of projects and programmes are inadequate and high deductions at source from the DACF, low internal revenue generation and also low donor support to the assembly to complete on-going and abandoned projects as well as new projects. Also there is not enough vehicles and other logistics to facilitate regular monitoring of programmes and projects implementation in the district.

1.3 PURPOSE OF THE MONITORING AND EVALUATION

The main purposes of the monitoring and evaluation are:

1. To assess the performance and progress of implementation of 2020 Annual Action Plan (AAP) and 2018-2021 District Medium Term Development Plan (DMTDP).
2. To find out the extent to which departments of the District Assembly and other public agencies implemented the 2020 AAP.
3. To generate the needed feedback for stakeholders to make informed decisions.

1.4 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

a) Processes Involved

Preparation of this report started with field visit and review of reports to generate data from departments and agencies on the implementation of programmes and projects in the 2020 Annual Action Plan. This process was followed with a DPCU meeting and stakeholder consultation to discuss and validate the data collected.

b) Difficulties Encountered

Major difficulties encountered in the preparation of this report include delay in submission of departmental reports, lack of dedicated vehicle and other logistics for field visit and data collection. Despite these difficulties the report was successfully prepared with inputs from the departments and agencies in the district.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 STATUS OF PROGRAMMES AND PROJECTS

Status of implementation of programmes and projects in the district are summarized in the table 2.1. The table indicates that 37 physical projects were under implementation as at the end of the year. Out of the 37 projects, classroom blocks alone accounted for about 48.6 percent of the total projects, residential accommodations (8.1%), sanitation facilities (16.2%), roads (5.4%), water facilities (5.4%), market facilities (8.1%), health facility (2.7%) with Area Council and Court facilities jointly accounting for 5.5 percent.

Table 2.1: Implementation status of projects as at December, 2020

S/ N	PROJECT DESCRIPTION	DEVELOP MENT DIMENSIO N	LOCATION	CONTRACT OR/ CONSULTA NT	CONTRACT SUM (GH ₵)	SOURC E OF FUNDI NG	DATE OF AWARD	DATE START ED	EXPECT ED DATE OF COMPL ETION	EXPENDI TURE TO DATE (GH₵)	OUTSTA NDING BALANC E (GH₵)	IMP LEM ENT ATI ON STA TUS (%)	REMARKS
1	Construction of 1No. 4-unit single storey semi-detached doctors bungalow at Comboni Hospital	Social developme nt	Sogakope	Dekpey Co. Ltd	493,730.20	DDF	23/01/16	09/02/2016	02/12/2016	406,020.77	87,709.43	100	Completed
2	Construction of 1No. 18-shower points and 12-seater water closet toilet at Sogakope Senior High School	Social developme nt	Sogakope	Husin Const. Ltd/Our Rock Ventures	170,607.70	DDF	23/01/16	09/02/2016	02/06/2016	164,873.84	5,733.86	85	Plastering & floor finishes – stalled

S/ N	PROJECT DESCRIPTION	DEVELOP MENT DIMENSIO N	LOCATION	CONTRACT OR/ CONSULTA NT	CONTRACT SUM (GH ₵)	SOURC E OF FUNDI NG	DATE OF AWARD	DATE START ED	EXPECT ED DATE OF COMPL ETION	EXPENDI TURE TO DATE (GH₵)	OUTSTA NDING BALANC E (GH₵)	IMP LEM ENT ATI ON STA TUS (%)	REMARKS
3	Construction of 1No. 18-shower points and 12-seater water closet toilet at St. Catherine Senior High School	Social developme nt	Agbakope	Wonderson Co. Ltd/Bocado Services Ltd	182,750.93	DDF	23/01/16	09/02/2016	14/07/2020	157,190.19	25,560.74	95	Finishes level – ongoing
4	Construction of 1No. 4-unit kindergarten classroom block with office, store and sanitary facilities Tefle presby primary school	Social developme nt	Tefle	Richnest Investment Ltd/Our Rock Ventures	264,211.00	DDF	23/01/16	09/02/2016	02/08/2016	258,599.16	5,611.84	98	Finishes level – on-going
5	Completion of 1No. Slaughter House	Economic developme nt	Sogakope	Bocado Services Ltd	107,512.00	DPAT	23/08/19	06/09/2019	23/02/2020	96,730.80	10,781.20	100	Completed
6	Renovation of 1No. 4-unit classroom at Dodoekope D/A JHS	Social developme nt	Dordoekope	Malmayi Co. Ltd	215,721.33	DACF	26/06/15	10/07/2015	10/07/2016	127,989.90	87,731.43	80	Plastering level – ongoing
7	Completion of 1No. CHPS Compound	Social developme nt	Dalive Tozikpota	Yandeg Co. Ltd.	212,153.88	DPAT	23/08/19	06/09/2019	23/02/2020	211,758.00	395.88	100	Completed
8	Construction of 3-unit classroom block with 2-seater WC toilet for ICCESS, Sogakope	Social developme nt	Sogakope	Prorrece Co.Ltd	94,777.32	DACF	14/12/11	28/12/2011	28/05/2012	40,000.00	54,777.32	60	Lintel Level – stalled

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9	Construction of 1 No. 3-unit class room block with ancillary facilities at Morkordzie D/A Primary School.	Social developme nt	Morkordzie	Chrisshag	94,777.32	DACF	19/01/12	02/02/2012	02/10/12	0.00	94,777.32	60	Lintel Level-stalled
10	Completion of 1No. 4-unit classroom block with ancillary facilities at Dabala SHTS	Social developme nt	Dabala	Constuction Ways Ltd.	205,612.21	DPAT	23/08/19	06/09/2019	23/02/2020	153,909.54	51,702.67	100	Completed
11	Construction of 1No. 6-unit classroom block with office, store and staff common room at Kpodzadzi	Social developme nt	Kpodzadzi	MS. Lifespan Construction Ltd.	349,684.90	MoE/GETFund	02/06/16	15/06/2016	02/2017	0.00	349,684.90	45	Lintel Level – stalled
12	Construction of 1 No. 6-unit classroom block with office, store and staff common room	Social developme nt	Agorgbe	MS. Sevitus Company Ltd.	349,207.25	MoE/GETFund	16/07/16	30/07/2016	02/2017	0.00	349,207.25	48	Gable Level – stalled
13	Construction of 1 No. 3-unit classroom block with office, store and staff common room	Social developme nt	Atitekpo	MS. Lif-T Kay Ltd.	179,918.25	MoE/GETFund	01/08/16	15/08/2016	11/2016	0.00	179,918.25	45	Lintel Level – stalled

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14	Construction of 1 No. 3-unit classroom block with office, store and staff common room	Social developme nt	Awusakpe	MS. M-Business Services Ltd.	179,024.45	MoE/ GETFu nd	01/08/16	15/08/2016	/11/2016	0.00	179,024.45	45	Lintel Level – stalled
15	Construction of 1No. 6-unit classroom block with ancillary facilities at Morkordzie D/A primary school	Social developme nt	Morkordzie	Tsik Co. Ltd	196,817.32	GETFu nd	03/06/12	17/06/2012	17/02/2013	196,817.32	0.00	80	Plastering – stalled
16	Construction of 1No. 6-unit class room block, with ancillary facilities at Agbogbla D/A Primary School.	Social developme nt	Agbogbla	Tsik Co Ltd	189,200.55	GETFu nd	03/08/13	17/08/2013	17/04/2012	101,217.09	87,983.46	98	Finishes level – ongoing
17	Construction of 1No. 3-unit classroom block with ancillary facilities at Atsieve D/A Primary School	Social developme nt	Atsieve	Theotech Consult & Construction Ltd	352,520.05	DACF	09/03/18	02/05/18	02/01/19	128,506.50	224,013.55	60	Roofing level – ongoing
18	Construction of 1No. 3-unit classroom block with ancillary facilities at Hlevi D/A Primary School	Social developme nt	Hlevi	Kapra URC Company Ltd.	351,587.30	DACF	09/03/18	02/05/18	02/01/19	100,876.50	250,710.80	50	Gable level – work stalled

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19	Construction of 1No. 10-seater WC toilet at Fievie	Social developme nt	Fievie-Dugame	Adrison Company Ltd	149,995.43	DACF	09/03/18	02/05/18	02/01/19	93,145.50	56,849.93	70	Finishes – ongoing
20	Construction of 1No. 6-unit classroom block with ancillary facilities at Sogakope D/A Primary 'C' Sch.	Social developme nt	Sogakope	Dzialets Ltd	419,655.60	GGHSP	19/09/18	26/03/19	19/01/20	419,655.00	0.00	100	Completed
21	Fixing of 5No. metal gates and ancillary works at Sogakope market and rehabilitation of Dabala Market	Environme nt, infrastru ctu re and human settlement	Sogakope and Dabala	Mohib-Hib Construction Co. Ltd.	127,236.84	DACF	05/10/18	06/12/18	06/06/19	82,264.50	44,972.34	80	Work has stalled
22	Pavement of Sogakope market	Environme nt, infrastru ctu re and human settlement	Sogakope	Mohib-Hib Construction Co. Ltd.	242,800.00	DDF	24/06/19	01/07/19	01/01/20	213,030.00	29,770.00	100	Completed
23	Reshaping of feeder road, gravelling of spot sections and construction of culvert	Environme nt, infrastru ctu re and human settlement	Toklokpo Junction to Avegorme	Our Rock Ventures	47,327.00	DPAT	23/08/19	06/09/2019	23/02/2020	47,327.00	0.00	100	Completed
24	Completion of 1No. 4-unit teachers quarters	Social developme nt	Sukladzi	Our Rock Ventures	171,299.31	DPAT	23/08/19	06/09/2019	23/02/2020	153,196.30	18,103.01	100	Completed

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
25	Drilling and mechanization of 3No. boreholes	Environment, infrastructure and human settlement	Dorkploame, Fievie-Dugame and Agorgbe	7-Stars Construction and Engineering Ltd.	76,128.60	DPAT	23/08/19	06/09/2019	23/02/2020	68,515.74	7,612.86	100	Completed
26	Construct 1No. 3-unit classroom block at Kpotame Presby Basic School	Social development	Kpotame Presby Basic School	Raykum Construction Ltd.	224,118.00	DPAT	05/04/2020	05/04/2020	11/04/2020	138,817.80	85,300.20	100	Completed
27	Re-roof/renovate 1No. 3-unit classroom block with ancillary facilities at Dendo D/A Basic School	Social development	Dendo D/A Basic School	Dzogbenyui Construction Company Ltd.	71,694.65	DACF	02/05/2018	02/05/2018	02/01/2019	57,522.60	14,172.05	100	Completed
28	Construct 1No. 4-seater WC toilet at Sogakope D/A Prim. 'C' Sch.	Social development	Sogakope D/A Prim. 'C' Sch.	Our Rock Ventures	69,695.00	GGHSP/DACF	25/09/2019	25/09/2019	25/01/2020	69,695.00	0.00	100	Completed
29	Extension of water to Sogakope & Dabala markets and Dalive CHPS Compound	Environment, infrastructure and human settlement	Sogakope & Dabala markets and Dalive CHPS Compound	Yandeg Company Ltd	65,789.00	DPAT	25/05/2020	25/05/2020	07/06/2020	65,789.00	0.00	100	Completed
30	Reshaping and spot improvement of feeder road	Environment, infrastructure and human settlement	Detsawome to Agordomi	Macnuel Enterprise	46,740.00	DACF	06/10/20	20/10/2020	06/11/2020	46,740.00	0.00	100	Completed

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31	Renovation of 4No. Area Council Offices	Governanc e, corruption and public accountabil ity	Sogakope, Asidowui, Larve and Dabala	Vincenzo Construction Ltd	89,765.00	DACF	12/10/20	26/10/2 0	26/02/20	0.00	89,765.00	35	Substructur e - ongoing
32	Construction of 4No. open market	Environme nt, infrastructu re and human settlement	Sogakope market	Yandeg Company Ltd	254,962.48	DACF/ DPAT	07/09/20	21/09/2 0	07/03/21	225,999.0 0	28,963.48	100	Completed
33	Construction of 1No. 6-seater WC toilet	Social developme nt	Dzetorkoe D/A Basic School	Fuldako furniture & construction ltd	176,944.00	GETFu nd	07/09/20	21/10/2 0	07/04/21	0.00	176,944.0 0	25	Substructur e - ongoing
34	Construction of 1No. 2-unit KG classroom block	Social developme nt	Dzetorkoe D/A Basic School	Fuldako furniture & construction ltd	299,990.90	GETFu nd	07/09/20	21/10/2 0	07/06/21	0.00	299,990.9 0	25	Substructur e - ongoing
35	Construction of 1No. 3-unit classroom block	Social developme nt	Dzetorkoe D/A Basic School	Fuldako furniture & construction ltd	274,965.00	GETFu nd	07/09/20	21/10/2 0	07/06/21	0.00	274,965.0 0	25	Substructur e - ongoing
36	Renovation Dabala District Magistrate Court	Governanc e, corruption and public accountabil ity	Dabala	Kosglo Ltd	99,594.30	DACF	10/07/20	24/01/2 0	10/03/21	0.00	99,594.30	0	Site handed over – stalled
37	Completion of 1No. semi- detached nurses	Social developme nt	Sogakope	Kosglo Ltd	138,952.56	DACF	06/08/20	20/08/2 0	06/02/21	68,952.60	69,999.96	80	Finishes level – ongoing

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	quarters at district hospital												

Table 2.2: Summary of programmes implemented in the year

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
1) Economic development				
1.1 Organized post training on Occupational Safety, Health and Environment Management(OSHEM)	Sogakope	2,595.00	Sogakope garages	M=57 F=0
1.2 Organised management training on formation and strengthening of Local Business Association (LBAs)	Godorkope and Hikpo, Xikpo and Dordoekope	5,430.00	Agbelinyo and Agbe Cassava Associations	M=38 F=53
1.3 Carried out business counselling for small and micro enterprises	Sogakope, Dabala, Sokpoe, Tefle, Agorkpo, and Xikpo	2,000.00	Business Clients	M=35 F=65
1.4 Study tour on beauty care for beautician associations	Accra	1,890	30 people	M=0 F=30
1.5 Collaborated with the District Assembly to organize Farmers Day celebration	Xikpo	55,790.00	250 people	M=165 F=86
1.6 Organized Farmers fora	Dendo, Adutor, Lakpo, Bensahkope, Kpotame	N/A	M=2,500 F=1,500	M=516 F=204
1.7 Sensitization on planting for food jobs on radio	Sela radio and Freedom FM	N/A	District wide	District wide
1.8 Home and farm visits	District wide	N/A	District wide	District wide
1.9 Undertook training for farmers on pepper cultivation under GASIP	Kpodziadzi, Dendo, Agbakope and Xikpo	N/A	M=120 F=80	M=89 F=46
1.10 Demonstration of yellow maize in the 11 operational areas	Dendo, Xikpo, Dordoekope, Dabala Junction, Agbakope, Adutor, Fievie and Dabala	1,500.00	Entire Farmers in the 11 operational areas	Entire Farmers in the 11 operational areas
1.12 Distribution of free chemicals to farmers to control fall army worms	District wide	N/A	Entire Farmers	Entire Farmers
1.13 Organised training for pepper farmers on good agricultural practices	District wide	N/A	M=2,500 F=1,550	M=1,850 F=837

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
1.14 Organised training for rice farmers on good agricultural practices	District wide	N/A	M=150 F=87	M=135 F=65
1.15 Monitored planting for food and jobs inputs at retail shops	Agbakope, Dabala, Dabala Junction, Dordoekepe and Dendo	N/A	8 retail shops	8 retail shops
1.16 Organized smokeless stove training for women in cassava processing into gari	Kpodziadzi	N/A	M=20 F=85	M=16 F=76
2) Social Development				
2.1 Organized and carried out SPAM in five different Junior High Schools in the Sogakope West	Sogakope	50.00	Pupils, Parents and Teachers	M=141 F=221
2.2 Sensitization workshop for Music, Art and Home Economics teachers in the second cycle schools on the upcoming festival of arts and culture	Mafi Kumasi	1,500.00	Subject Teachers	M=20 F=10
2.3 Organized Girls Folate Tablet Supplementation programme	Schools across the District	N/A	Girls only	M=0 F=300
2.4 Organized first aid training workshop for teachers in the South Tongu District	Sogakope	N/A	School SHEP coordinators	M=42 F=36
2.5 Organized zone one inter circuits basic schools sports among Tefle, Kpotame, and Agave circuits at Tefle E.P. School	Tefle	150.00	School Pupils	M=240 F=270
2.6 Facilitated the organization of aptitude test capacity building training for senior rank promotion applicants	Sogakope	50.00	Promotion Applicants	M=354 F=328
2.7 Organized Continuous Professional Development (CPD) Day	District wide	N/A	All Primary Teachers	M=323 F=698
2.8 Organized Teachers Durbar in three separate circuits (Agave, Kpotame, and Dabala)	Agave, Kpotame, and Dabala	800.00	Teachers	M=790 F=933
2.9 Conducted school inspection on teachers attendance and preparation of scheme of work	District wide	1,700.00	Teachers	M=612 F=775

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.10 Sensitized JHS 2 and 3 girls on how to prevent teenage pregnancy	Two separate schools	100.00	Girls only	M=0 F=191
2.11 Distributed sanitary pads to drop-out girls in five communities in collaboration with Savannah Signatures	Adutor, Aglorkpovia, Larve, Toklokpo and Sokpoe	N/A	School drop-out (girls only)	M=0 F=74
2.12 Organized a two-day youth empowerment workshop for teachers and communities in collaboration with Savannah Signatures	Sogakope	300.00	Teachers and youth	M=3 F=3
2.13 Trained heads of basic school on capitation grant preparation.	Sogakope	100.00	Basic School Heads	M=42 F=18
2.14 Organized a radio programme on menstrual hygiene education for female pupils/students	District wide	20.00	Girl child and general public	Over 10,00 girl child and general public were educated
2.15 Organized briefing for all Heads on annual school census.	District wide	160.00	All school heads (Public and Private)	M=153 F=47
2.16 Monitored partial reopening of schools (JHS and SHS 3).	District wide	1,984.00	All Teachers and pupils	M=1073 F=1033
2.17 Organised and conducted District mock exams for all BECE candidates.	District wide	12,600.00	BECE Candidates	M=1073 F=1033
2.18 Organised and facilitated workshop for public school heads on the usage of ODIC software in the radio reading programme	District wide	200.00	Public primary school teachers	M=216 F=388
2.19 Monitored teaching and learning of JHS and SHS students during the partial reopening of school	District wide	N/A	Teachers and pupils	M=1073 F=1033
2.20 Distribution of long lasting insecticides nets (LLIN's)	District wide	1,200.00	School pupils	M=2,794 F=2,689

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.21 Sensitized community teachers on E-learning in PLAN Ghana Schools in the District	District wide	28,000.00	PLAN Ghana Community Leaders	M=872 F=621
2.22 Educational sponsorship for brilliant but needy students in the district	District wide	20,900.00	Students	M=13 F=9
2.23 Organized orientation on E-learning for school children	District wide	1,800.00	School pupils	M=7 F=18
2.24 Trained District advocacy taskforce on back-to-school campaign	District wide	7,185.00	Reps. from various stakeholders institutions	M=12 F=18
2.25 Monitored resumption of schools by JHS 2 pupils and teachers	District wide	900.00	Pupils and teachers	M=1,327 F=1,334
2.26 Collaborated with Department of Social Welfare to undertake impact assessment on child protection activities	District wide	7,680.00	Children	M=1,550 F=1,298
2.27 Distributed PPE to JHS Schools	District wide	1,600.00	Students and teachers	M= F=
2.28 Child protection programme	Tordzinu, Lakpo-dugame, Atravenu, Sukladzi, Nutekpor, Agordome, Sonukpo, Yorkutikpo, Agbadzakope, Kpordihlor, Vume, Dorkploame, Agbagorme, Adutor, Nyinuto, Agbeve, Vume, Agorgbe, Sokpoe, Dalive, Larve, Dabala and Aglorkpovia.	28,700.00	M=6,100 F=8,000	M=5,703 F=6,281
2.29 Undertook justice administration, general and family welfare	District wide	14,450.00	M=38 F=34	M=60 F=36
2.30 Carried out child maintenance and custody	District wide	8,700.00	M=31 F=33	M=72 F=77
2.31 Supported people with disability in income generating ventures and educational sponsorship	District wide	142,392.26	M=248 F=346	M=58 F=63

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.32 Public education on child welfare, child protection, abuse, teenage pregnancy, streetism, and single parenting	Sela Radio and Freedom FM	3,000.00	District wide	District wide
2.33 Undertook paternity programmes	District wide	1,400.00	M=6 F=8	M=5 F=5
2.34 Trained 16 facility surveillance focal persons	Sogakope	1,040.00	M=2 F=14	M=2 F=14
2.35 Carried out IPV campaign successfully	District wide	17,642.00	District wide	District wide
2.36 Trained District Rapid Response Team on public health	Sogakope	2,439.00	District Rapid Response Team	District Rapid Response Team
2.37 Undertook public sensitization on COVID-19	Sela radio, Sogakope, Kpotame, Fievie-Dugame, Dabala, Adutor, Kua, Agave-Afedume, Agorta and Gonue-Agbokope	3,629.00	General public, market traders, hotels, guest houses and lodges staff	Entire District
2.38 TB supportive supervision and contact tracing	District wide	459.70	District wide	Persons exposed to TB patients
2.39 Undertook COVID-19 surveillance contact tracing and home visit	District wide	6,432.00	District wide	Persons in close contact with COVID-19 patients
2.40 Orientation on new family planning and HIV data set	Sogakope	545.00	Health workers	M=15 F=58
2.41 Education on adolescent and sexual reproductive health	District wide	800.00	Teenagers and youth	Over 1,000 teenagers and youth were educated

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.42 Organised training for teachers on COVID-19	Sogakope	N/A	Teachers	M=65 F=30
2.43 Undertook monovalent oral polio vaccine (moPV2) campaign in the district	District wide	61,798.00	District wide	District wide
2.44 Organised training for Ghana health nurses on rotavæ switch	Sogakope	1,236.00	Nurses	M=15 F=66
2.45 Organised World AIDS Day celebration in four communities	Sogakope, Dabala, Larve and Fievie	2,500.00	Four communities	Four communities
2.46 Organized Food demonstration on four star diets	Sogakope	1,250.00	50 people	M=15 F=32
3) Environment, infrastructure and human settlements				
3.1 Carried out routine house to house inspection to detect nuisances and call for its immediate abatement	Sogakope, Dabala, Tefle, Sokpoe, Agave Afedume, Larve, Vume, Dabala Junction and Asidowu	1,250.00	Land lords, Tenants and House holds	461males and 659 females benefited
3.2 Organized a one-day sensitization workshop for stakeholders in the hospitality industry toward the 2020 medical screening exercise	Sogakope	450.00	Food sellers, provision, drink sellers, pure water producers and sellers etc	M=140 F=120
3.3 Carried out health education on personal hygiene and compound inspection in eight schools	Sogakope	650.00	School pupils & food vendors	M=150 F=79
3.4 Organized communal labour in 11 communities	Sogakope South, Sogakope North electoral area, Dabala, Vume, Agorkpo, Sokpoe, and Agave-Afedume	735.00	Community members, hawkers and youth	M=166 F=189
3.5 Inspected all final disposal sites	Akato	N/A	N/A	N/A
3.6 Carried out health screening in the district	District wide	N/A	Hawkers, food vendors and hotels	M=300 F=400
3.7 Made a follow-up to communities that are participating in the CLTS programme	Akato and Gbornorkope communities	150.00	House holds	M=15 F=35

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
3.8 Supervised the fumigation activities of Zoomlion in the district	Sogakope, Dabala, Tefle and Kpotame	200.00	Zoomlion workers	M=8 F=12
3.9 Intensified hygiene education in the communities on the preventive protocols on coronavirus disease	Sogakope, Sokpoe, Dabala and Gbornorkope	250.00	Youth and elders	M=65 F=85
3.10 Formation and training of School health club in 9 selected schools in the district	Hikpo, Agbakope, Agbogbla, Larve, Atsieve, Kpotame, Dordoekope, Tadze and Dzogborve	4,500.00	Teachers and Students	M=45 F=45
3.11 Followed up on health and sanitation complaints	Sogakope, Dabala, Agbakope, Tefle and Hlevi	300.00	Land lords, tenants, chiefs and elders	M=18 F=10
3.12 Carried out stray animals arrest in the district	Sogakope	500.00	N/A	N/A
3.13 Carried out hygiene education in markets	Sogakope and Dabala markets	300.00	Market women and food vendors	M=400 F=700
3.14 Supervised the Covid-19 fumigation and disinfestation in the district	Sogakope, Dabala, Agbakope, Larve, Agave	950.00	Markets, public places and schools	Markets, public places and schools
3.15 Supervised Covid-19 burial in the district	Bakpo and Detsawome	4,000.00	Corpse	M=1 F=1
3.16 Donated 3No. Canoes to riverine communities in the district.	Tsawoeme, Agave-Afedume and Ziwoenu-Agave	13,770.00	Riverine communities	3 Riverine communities
3.17 Undertook environment protection activities such as patrolling the off-reserve to ward off illegal felling of trees in the district	Agokpo, Dabala, Tefle, Hikpo, Dorkploame, Kpotame, Kpekpo Yorkutikpo, Fievie, Dalive, Tefle and Larve	2,000.00	N/A	N/A
3.18 Organised public sensitization on bush fire and tree planting	Agokpo, Sogakope, Dabala, Dorkploame, Gonu, Agbakope, Asidowui, Sokulime, Adutor, Dalive, Agorta, Gamenu, Dabala, Dzogbeve, Kpotame,	2,500.00	Farmers	M=358 F=173

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
	Hikpo, Larve, Agordomi and Vume			
3.19 Production of seedlings and monitoring of nurseries in the district	Sogakope	5,000.00	Farmers	M=7 F=5
3.20 Public education on local plan preparation	Medical city	N/A	50 people	M=21 F=3
3.21 Public education on data collection for valuation	Sogakope	50.00	Entire people in Sogakope	Entire people in Sogakope
3.22 Public education on land development and building permit acquisition	Larve	N/A	300	M=98 F=23
3.23 Undertook data collection, codification and numbering of street in the district	Dabala and Sokpoe	300.00	N/A	N/A
3.24 Carried out surveillance to control unauthorised buildings and structures	Dabala	400.00	N/A	N/A
3.25 Undertook valuation of properties in the district	Asidowu, Agave, Dabala and Sokpoe	270.00	N/A	N/A
4) Governance, corruption and public accountability				
4.1 Engagement with Parent Teacher Associations (PTA's) on Public Order Act	Dendo Basic School, Comboni JHS, Sogakope PCG, Sogakope EP JHS, Smart Brain Academy, Living Faith Int School, Agbakope JHS, Morkordzi	N/A	850 people	M=227 F=367
4.2 Engagement with Nursing mother's on Women's Rights	Dabala Junction nursing mothers, Old hospital Sogakope, Dutor Health Center, Morkordzi, Living Faith, Kpotame Health Center, Agbakope RC Primary School, Sogakope Beauticians Association, Dabala Health Center, and Xikpo	N/A	630 Nursing mothers	M=104 F=466

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
4.3 Engagement with Apprentice on Responsibilities of Craftsman and Apprentice/COVID-19	Lizytel Fashion center, Sela Radio, Lapozo Fashion center, Gekwan Fashion, Queen of Queens Fashion, See Me One Fashion, Mad. Rose Fashion, Sogakope, Dabala and Freedom FM	N/A	753 Craftsman and Apprentice	M=16 F=329
4.4 Education on Nationalism and Patriotism	Sela Radio and Freedom FM	N/A	500	Over 1,000 were educated
4.5 Civic Education Club Engagement	Mawuli Int. School, Covenant School, Living Faith Int. School, Hlevi Basic	N/A	500	M=133 F=168
4.6 Public sensitization on the prevention and management of COVID-19	District wide	N/A	District wide	Over 100,000 people were sensitized
4.7 Engagement with the general public on democracy and COVID-19 at radio station	Sela Radio and Freedom FM	N/A	6,549 people	M=4,532 F=2,017
4.8 Street announcements on COVID-19	Sogakope South, Sogakope Central, Sogakope North, Dabala and Adutor	N/A	9,061 people	M=3,030 F=2,196
4.9 Engagement with identifiable groups on COVID-19	Hlevi	N/A	115 people	M=2 F=113
4.10 Public sensitization on some sections of Criminal Offences Act 1960 and Articles of the Constitution	Freedom FM and Sela Radio	N/A	30,000 people	M=12,965 F=11,155
4.11 Engagement with identified groups in communities on Article 41 of the Constitution	Larve, Tefle, Sogakope, Hlevi, Dabala, Alavanyo and Sokpoe	N/A	4,558 people	M=2,893 F=1,665
4.12 Public Education on electoral laws, right to vote, voting procedures, how to vote and dos & don'ts on Election 2020	District wide	N/A	District wide	District wide
5) Ghana's role in international affairs				

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
5.1 No activity was carried out in connection with international affairs				

Note: N/A=Not Available

2.2 UPDATE ON FUNDING SOURCES AND DISBURSEMENT

The district assembly's performance in terms of internally generated funds was encouraging as it was able to collect GH¢739,189.94 as at December, 2020 against a revised annual budgeted amount of GH¢650,132.16. This represents 113.7 percentage performance as at December, 2020. However, there is still the need for the district assembly to continue and intensify supervision of revenue collectors, increase collection of especially property rates, reduce revenue leakages as well as embark on aggressive tax education in the district.

The major sources of funds for undertaking capital projects in the district are the District Assembly Common Fund (DACF), District Development Facility (DDF), District Performance Assessment Tool (DPAT) and donors. An amount of GH¢1,725,398.16 being District Assembly Common Fund was received as at December, 2020 as against a revised annual budgeted figure of GH¢3,301,108.17 representing 52.2 percentage performance. This may be attributed to high deduction at source by the central government to execute other government programmes. In the same period under consideration Member of Parliament Common Fund (MPCF) yielded a revenue of GH¢322,612.27 as against a revised annual budgeted figure of GH¢533,929.00. Revenue received under the District Development Facility (DDF) and District Performance Assessment Tool (DPAT) as at December, 2020 was GH¢449,908.15 as against a revised annual budgeted amount of GH¢1,110,638.28.

Performance of other revenue sources such as People Living with Disability (PLWD), Multi Sectorial HIV/AIDs Programme (MSHAP) and Modernization of Agriculture in Ghana (MAG) for the quarter under review are indicated in tables 3.1 while table 3.2 gives details of the district assembly's expenditure situation.

Table 2.3: Update on revenue sources

Revenue Item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	401,408.00	664,684.00	556,676.37	641,100.00	704,662.84	650,132.16	739,189.94		
DACF	1,624,045.21	3,709,687.08	1,266,408.30	3,261,366.00	2,355,556.63	3,301,108.17	1,725,398.16		
MP's CF	112,761.39	65,370.22	317,132.16	234,928.00	345,125.68	533,929.00	322,612.27		
PWD's CF	0.00	62,125.25	223,691.11	188,194.00	140,316.33	255,000.00	214,890.94		
MSHAP	0.00	70,000.00	11,217.50	30,787.00	11,487.14	19,140.00	7,553.22		
GSFP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SRWSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DDF/DPAT	0.00	550,430.00	453,178.00	664,017.00	588,932.02	1,110,638.28	449,908.15		
Japanese Embassy	0.00	0.00	0.00	478,246.29	478,246.29	50,000.00	0.00		
MAG	0.00	0.00	0.00	105,098.25	150,140.36	150,140.00	142,141.97		
GSOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
UDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Others (MP's Special Initiative)	0.00	200,000.00	60,000.00	60,000.00	0.00	0.00	0.00		
Total	2,336,102.02	5,179,565.22	2,888,303.44	5,663,736.54	4,776,486.29	6,070,087.61	3,601,694.65		

Table 2.4: Update on expenditure

Expenditure item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	1,018,842.63	1,787,151.00	2,330,582.78	1,857,166.00	1,655,605.89	2,276,769.39	2,859,480.57		
Goods and services	1,149,590.29	5,402,010.00	2,194,558.99	2,123,161.00	2,176,233.06	342,569.76	403,448.67		
Investment/Assets	668,926.17	298,584.00	135,953.70	3,341,094.29	2,126,511.77	3,297,049.00	1,372,865.96		
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total	2,837,359.09	7,487,745.00	4,661,095.47	7,321,421.29	5,958,350.72	5,916,388.15	4,635,795.20		

2.3 UPDATE ON INDICATORS AND TARGETS

The performance of core district indicators for the period under review is summarized in the table below

Table 2.5: Analysis on core indicators

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Economic Development										
1. Total output of agricultural production:	By category:									
-staples ¹ (Mt)	Staple crops:									
-Selected cash crops ² (Mt)	-Maize	3,714.42	4,591	4,127.13	4,539.84	4,328.01	4,993.82	4,346.50	5,493.20	
-Livestock and poultry ³ (count)	-Rice (milled)	7,030.30	7,473	7,811.44	8,592.58	8,490.42	9,451.84	8,648.29	10,397.02	
-Fisheries (Mt)	-Cassava	7,554.79	8,191	8,394.21	9,233.63	9,130.61	10,157.00	11,368.00	11,172.69	
	Selected cash crops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Livestock and poultry									
	-Cattle	17,670	17,500	18,557	18,985	18,730	20,244	25,348	20,673	
	-Sheep	5,356	5,750	5,821	6,301	6,242	6,973	7,489	7,421	
	-Goat	6,446	6,771	6,953	7,203	7,015	7,754	8,325	8,321	
	-Pig	925	1,000	1,007	1,370	1,295	1,685	1,928	1,837	
	-Poultry	27,007	28,000	28,345	28,954	27,015	29,541	35,829	30,134	
	Fisheries	2,380	2,275	2,618	2,879.80	2,106.72	3,167.78	3,299.03	3,484.56	
	Note: N/A=Not Applicable									

¹ Maize, Rice (milled), Millet, Sorghum, Cassava, Yam, Cocoyam, Plantain, Groundnut, Cowpea, Soybean

² Cocoa, Shea butter, Oil palm, Cashew nut, Cotton

³ Cattle, Sheep, Goat, Pig, poultry

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
2. Percentage of arable land under cultivation	By category:									
	Staple crops	50.59%	51.00%	50.80%	51.02%	53.10%	51.24%	65.14%	51.46%	
	Selected cash crops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Note: N/A=Not Applicable									
3. Number of new industries established	By sector:									
	Agriculture	2	8	4	15	0	21	0	27	
	Industry	3	5	3	13	0	15	10	20	
	Service	3	9	3	20	35	40	22	45	
4. Number of new jobs created	By sector (temporal/permanent,sex):									
	<u>Agriculture</u>									
	Male	2,700	3,423	3,033	3,743	3,010	3,690	0	3,334	
	Female	1,300	2,564	2,495	2,753	2,041	3,035	0	4,092	
	Temporal	2,000	2,324	2203	2,585	2,184	2,669	0	2,938	
	Permanent	3,000	2,962	2,325	3,910	3,267	4,056	0	4,388	
	<u>Industry</u>									
	Male	116	123	119	127	0	179	7	180	
	Female	284	276	289	298	0	260	3	276	
	Temporal	266	275	271	277	0	284	0	290	
	Permanent	134	145	137	148	0	156	10	166	
	<u>Service</u>									
	Male	0	36	30	40	4	50	10	100	
	Female	0	89	66	100	31	125	12	160	
	Temporal	0	12	10	14	0	18	0	26	
	Permanent	0	115	86	126	35	157	22	234	

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Social Development										
1. Net enrolment ratio	Kindergarten Primary JHS	79.5% 106.0% 52.6%	79.5% 97.3% 42.8%	73.2% 97.3% 46.7%	72.8% 97.5% 45.7%	75.0% 97.6% 55.1%	72.3% 99.2% 42.9%	76.0% 92.7% 61.5%	44.9% 70.6% 42.8%	
2. Gender parity	Kindergarten Primary JHS SHS	1.01 0.98 0.93 1.39	1.00 1.00 1.00 1.00	1.01 0.98 0.96 1.36	1.01 0.97 0.97 1.32	1.01 0.97 0.94 1.34	1.01 0.97 0.97 1.28	1.00 0.98 0.95 1.29	1.00 0.98 0.97 1.03	
3. Completion rate	Kindergarten Primary Presented separately for boys and girls: <u>JHS</u> Boys Girls <u>SHS</u> Note: N/A=Not Applicable	109.7% 76.0% 13.8% 19.7% N/A	100% 100% 100% 100% N/A	105.7% 80.3% 13.5% 19.2% N/A	99.4% 74.5% 13.1% 18.7% N/A	99.0% 81.4% 77.6% 71.5% N/A	61.2% 73.8% 12.8% 18.2% N/A	98.0% 82.0% 78.0% 72.0% 96.0%	36.2% 43.9% 17.8% 18.7% N/A	
4. Number of operational health facilities	CHPS Clinics Hospitals	18 7 2	20 7 2	19 7 2	20 8 2	19 7 3	23 8 2	19 8 2	26 8 2	
5. Proportion of population with valid NHIS card	Total (by sex) Male Female Indigents Informal Aged Under 18years Pregnant Women	13.3% 21.7% 0.4% 11.3% 2.5% 15.7% 2.7%	13.5% 22.1% 1.2% 11.8% 2.9% 16.2% 3.0%	13.2% 21.5% 0.3% 11.4% 2.4% 15.5% 2.5%	14.7% 23.0% 1.6% 12.7% 3.7% 16.8% 3.8%	15.3% 24.4% 2.8% 13.8% 2.6% 18.4% 2.1%	16.2% 24.5% 2.9% 14.0% 5.0% 18.1% 5.1%	13.9% 23.5% 6.5% 11.9% 2.1% 12.4% 2.1%	17.7% 26.0% 4.2% 15.3% 6.3% 19.4% 6.4%	

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
6. Proportion of population with access to basic drinking water sources	District	62.7%	76.5%	63.1%	63.9%	63.5%	64.1%	64.0%	64.6%	
	Urban	23.1%	31.4%	23.3%	23.5%	23.5%	23.7%	30.0%	23.9%	
	Rural	39.6%	45.1%	39.8%	40.1%	40.0%	40.4%	34.0%	40.7%	
7. Proportion of population with access to improved sanitation services	District	52.1%	62.0%	54.3%	55.5%	55.0%	56.7%	56.3%	58.1%	
	Urban	17.7%	23.0%	18.8%	18.9%	19.0%	20.4%	20.4%	21.3%	
	Rural	34.4%	39.0%	35.5%	35.6%	36.0%	36.3%	36.1%	36.8%	
8. Number of births and deaths registered	Birth (sex)									
	Male	N/A	N/A	822	1,810	1,133	N/A	917	N/A	
	Female	N/A	N/A	917	1,658	1,150	N/A	949	N/A	
	Death (sex, age group ⁴)									
	Male	63	N/A	81	N/A	79	N/A	289	N/A	
	Female	35	N/A	53	N/A	60	N/A	274	N/A	
	Children	5	N/A	3	N/A	1	N/A	11	N/A	
	Youth	6	N/A	9	N/A	7	N/A	25	N/A	
	Adult	87	N/A	122	N/A	130	N/A	527	N/A	
	Note: N/A=Not Available									
9. Total number of recorded cases of child trafficking and abuse	Child trafficking (sex)									
	Male	3	2	5	2	5	1	0	1	
	Female	2	0	0	0	2	1	0	0	
	Child abuse (sex)									
	Male	40	25	65	30	147	20	110	15	
	Female	44	28	87	30	127	25	121	16	
10. Maternal mortality ratio (Institutional)	District	76.9/100,000	0/100,000	34.8/100,000	0	311.9/100,000	0	138.3/100,000	0	

⁴ Children (below 18 years), Youth (18-35 years), Adult (above 35 years)

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
11. Malaria case fatality (Institutional)	Sex: Male Female Age: Children Youth Adult	0% 0.15% 0.15% 0% 0%	0% 0% 0% 0% 0%	0.11% 0% 0.11% 0% 0%	0% 0% 0% 0% 0%	6.47% 0% 6.47% 0% 0%	0% 0% 0% 0% 0%	0% 0% 0% 0% 0%	0% 0% 0% 0% 0%	
Environment, Infrastructure and Human Settlements										
1. Percentage of road network in good condition	Total Urban Feeder Note: N/A=Not Applicable	35.7% N/A 35.7%	57.0% N/A 57.0%	38.16% N/A 38.16%	25.0% N/A 25.0%	81.78% 43.10% 38.68%	40.0% N/A 40.0%	46.0% N/A 46.0%	30.0% N/A 30.0%	
2. Percentage of communities covered by electricity	District Rural Urban	72.7% 71.1% 1.6%	77.1% 75.4% 1.7%	76.7% 75.9% 0.8%	78.8% 77.0% 1.8%	76.7% 75.9% 0.8%	80.5% 78.1% 2.4%	77.5% 76.0% 1.5%	82.1% 79.2% 2.9%	
Governance, Corruption and Public Accountability										
1. Percentage of Annual Action Plan implemented	District	86.7%	91.0%	85.5%	87.2%	80.6%	89.4%	88.6%	92.0%	
2. Reported cases of crime	By type: Rape Armed robbery Defilement Murder Note: N/A=Not Available	0 4 2 1	N/A N/A N/A N/A	1 8 13 4	N/A N/A N/A N/A	14 2 37 2	N/A N/A N/A N/A	7 10 21 3	N/A N/A N/A N/A	

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
3. Number of communities affected by disaster	Bushfire	6	2	3	5	8	4	9	3	
	Floods/rainstorm	194	220	222	200	195	180	11	165	

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The South Tongu District like any other district in Ghana has agenda to drastically reduce poverty and enhance living conditions of the people. Some critical development and poverty issues implemented in the district are reported in the table below.

Table 2.6: Critical development and poverty issues implemented in the year

Critical development and poverty issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Target	Actual (Male/Female)
Ghana School Feeding Programme	3,065,721.10	2,477,118.79	20,000 pupils	14,618 pupils with 7,233 girls and 7,385 boys
Capitation grant	84,048.00	84,048.00	34,322 pupils	26,394 pupils made of 13,230 girls and 13,164 boys benefited
National Health Insurance Scheme	197,649.27	197,649.27	60,193 active subscribers	43,454 active subscribers made up of 16,754 males and 26,700 females
Livelihood Empowerment Against Poverty (LEAP) Programme	836,166.91	832,796.91	2,321 households	2,321 households benefited
Youth Employment Programme	28,000.00	28,000.00	33 youth	33 youth made up of 20 males and 13 females benefited under the youth employment programme in the district
One-district one-factory programme	N/A	N/A	N/A	The district assembly has not received any investor in this year under this programme apart from Radikal Ghana Ltd which started banana plantation in 2018

One-village one-dam programme	N/A	N/A	3,650 farmers	Proposal on rehabilitation of 15No existing dams submitted to MoFA but actual implementation not started
Planting for food and jobs programme	N/A	N/A	18,000 farmers	11,289 male farmers and 6344 female farmers benefited from the programme
Free SHS programme	2,726,054.32	2,726,054.32	7,260 students	3,271 male and 3,986 female students benefited from the programme
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	This programme is not being implemented in the district
Infrastructure for Poverty Reduction Programme (IPEP)	N/A	N/A	Dabala SHTS, Comboni TVS, Agbakope, Sokpoe, Tefle, Dorklpoame, Dendo, Atsieve, Agorkpo	Under this programme, a) 5No. WC toilets are under construction at Dabala SHTS, Comboni TVS, Agbakope, Sokpoe & Tefle. b) 3No. boreholes are at various level of construction at Dorklpoame, Dendo and Atsieve c) 1No. classroom block at Agorkpo D/A Basic School

N/A = Not Available

2.5 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS

An evaluation of the 2020 Annual Action Plan was conducted to find out whether projects and programmes planned for the year were implemented according to plan. The District Planning Coordinating Unit prepared a template based on which data on implementation status of projects and programmes was collected. This is to help track progress of implementation of interventions for informed decision making by all stakeholders. Also programme and project implementation reports of departments and agencies in the district were reviewed to obtain the necessary information to complement the data collected from the field. The table below gives summary of methodology used, findings and recommendations made to enhance policy, programme and project implementation in the district.

Table 2.7: Update on evaluations conducted in the year

Name of the Evaluation	Policy/programme/projects involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Process evaluation	2020 AAP	DPCU	<p>a) The DPCU developed a template based on which focus group discussions were held to collect the required data to track progress of implementation of the various interventions.</p> <p>b) Also programme and project implementation reports of departments and agencies were reviewed to obtain the required information to complement the data collected from the field.</p>	<p>a) About 11 projects and programmes representing 29.7 percent under implementation were on-going</p> <p>b) About 9 projects representing 24.3 percent of projects and programmes under implementation have stalled</p> <p>c) About 15 projects and programmes representing 40.5 percent of projects and programmes have been completed.</p> <p>d) About 2 projects and programmes representing 5.4 percent were not implemented due to financial constraints</p> <p>e) Evaluation of physical projects by funding sources shows that projects funded under GETFund accounted for 24.3 percent which are in the educational sector, that of DDF/DPAT projects also accounted for 35.1 percent whereas that of DACF accounted for close to 37.8 percent of the projects.</p>	<p>a) There is a need for political commitment to complete all on-going and abandoned projects in the district before awarding new projects.</p> <p>b) The district assembly should avoid over-awarding of projects to ensure that available funds are able to complete existing projects.</p> <p>c) Also the district assembly should expedite execution of DDF/DPAT projects since fund were available for their implementation.</p>

2.6 PARTICIPATORY M&E UNDERTAKEN AND RESULTS

In order to promote participatory monitoring and evaluation of projects and programmes in the district, the district assembly adopted community score card approach where the client (district assembly), service providers (contractors or consultants) and the communities hold community and project site meetings to discuss the performance and way forward of projects under implementation as well as performance of the district assembly in delivering these projects.

In the year under review, duty bearers of the district assembly held series of meeting with head teachers and staff, assembly members, opinion leaders and unit committee members at Dalive, Sogakope, Dabala, Agbakope and Kpotame communities to discuss issues relating to progress on 1No CHPS Compound with ancillary facilities at Dalive, 1No 4-unit doctors bungalow with ancillary facilities at Comboni Hospital, provision of water facilities at Dabala and Sogakope markets, 1No. Slaughter house at Sogakope, 1No. 18-shower points and 12-seater water closet toilet at St. Catherine Senior High School, Agbakope, 1No. 3-unit classroom block at Kpotame Presby Basic School, 1No. Semi-detached nurses' quarters at District Hospital, and 4No. open market shed at Sogakope market. The meeting afforded the assembly officials, contractors, assembly members, opinion leaders, traditional rulers and unit committee members the opportunity to discuss issues relating to execution of these projects. The engagement also enabled the district assembly to fine tune and expedite action on timely completion of projects in these communities.

At the end of the engagement, fruitful discussions were held between the community members, the contractors and the district assembly on how to timely complete these projects for use so as to benefits the communities. The table below gives summary of methodology used, findings and recommendations made to enhance participatory monitoring and evaluation of projects in the district.

Table 2.8: Update on PM&E conducted in the year

Name of the PM&E Tool	Policy/programme/projects involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Community scorecard	a) 1No. CHPS Compound with ancillary facilities at Dalive b) 1No 4-unit doctors bungalow with ancillary facilities at Comboni Hospital c) Provision of water facilities at Dabala and Sogakope markets d) 1No. Slaughter house at Sogakope e) 1No. 18-shower points and 12-seater water closet toilet at St. Catherine Senior High School	DPCU	a) Meetings were held with the teachers and staff, assembly members and unit committee members to understand the issues relating to timely execution of the projects and discuss the way forward for the said projects. b) Meetings were also held with opinion leaders and chiefs to validate information received on the projects	a) The projects were initiated and executed by the district assembly under the District Assemblies Common Fund, District Development Facility/District Performance Assessment Tool. b) DDF/DPAT funds were available for the execution of some of the projects c) Some of projects were progressing as expected while others were not.	a) The district assembly should regularly engage the service providers, assembly members, committee members and the community leaders to ensure timely and quality delivery of projects in the district.

	f) 1No. 3-unit classroom block at Kpotame Presby Basic School g) 1No. Semi-detached nurses' quarters at District Hospital i) 4No. open market shed at Sogakope market				
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CHAPTER THREE

THE WAYFORWARD

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

a) Key Issues Addressed

The key issues addressed during the year's implementation of the 2020 Annual Action Plan are:

- 1) Rehabilitation of Toklokpo Junction to Avegorme feeder road.
- 2) Completion of 1No 6-unit classroom block with ancillary facilities at Sogakope D/A primary Schools 'C'.
- 3) Meeting of contractors working on both DDF/DPAT and DACF projects to discuss possible return to sites for early completion of stalled projects.
- 4) Provision of furniture to Sogakope D/A primary Schools 'C'
- 5) Provision of water facilities at Dabala and Sogakope markets
- 6) Clearing and leveling of Sogakope market.
- 7) Termination and re-awarding of 1No. 12-seater water closet toilet and 18-shower points at St. Catherine Senior High School, Agbakope
- 8) Construction of 1No. 3-unit KG class room block with ancillary facilities at Kpotame Presby Primary School.
- 9) Completion of 1No. 4-unit single storey semi-detached doctors bungalow at Comboni Hospital, Sogakope
- 10) Also, the district assembly has written warning letters to contractors who are delaying execution of projects in the district.
- 11) Holding of a town hall meeting at Larve to discuss 2021 Annual Action Plan and Composite Budget
- 12) Termination of contract on non-performing 1No. Non-Formal Education Office Block at Sogakope, 1No. 3-unit classroom block with ancillary facilities at Hlevi D/A Basic School, reshaping of Adadzikope to Sukladzi feeder road and 5No. metal gates and other ancillary works at Sogakope market and rehabilitation of Dabala market
- 13) Construction of 1No. 2-unit KG classroom block with ancillary facilities at Dzetorkoe D/A Basic School.

- 14) Construction of 1No. 3-unit classroom block with ancillary facilities at Dzetorkoe D/A Basic School.
- 15) Construction of 1No. 6-seater WC toilet at Dzetorkoe D/A Basic School.
- 16) Reshaping and spot improvement of Detsawome to Agordomi feeder road
- 17) Renovation of 4No. Area Council Offices at Sogakope, Dabala, Larve and Asidowui
- 18) Construction of 4No. open market shed at Sogakope market
- 19) Renovation of Dabala District Magistrate Court

b) Key Issues yet to be Addressed

The key issues not addressed in the quarter are:

- Delay in completion of District Assembly Common Fund projects due to insufficient funds
- Early completion of stalled GETFund projects
- Low internal revenue generation
- Renovation of 1No. Non-Formal Education Office Block
- Construction of 3-unit classroom block with 2-seater WC toilet for ICCCESS, Sogakope
- Completion of 1No. 3-unit class room block with ancillary facilities at Morkordzie D/A Primary School.

3.2 RECOMMENDATIONS

The following recommendations have been made to improve implementation of projects and programmes in the district.

- Revenue collectors must be regularly and effectively supervised to collect enough revenue to meet their targets
- The district assembly bye-law must be enforced to bring offenders to book
- The District Assembly Common Fund should be increased and released on time for early completion of projects.
- Deductions at source from the District Assembly Common Fund should be drastically minimized to free resources for investment in local infrastructure projects

- The government should release operational funds of decentralized departments on time to reduce over dependence on the district assembly.
- Management of the district assembly should continue to explain to heads of departments and agencies the need to participate in the district assembly programmes as well as early submission of reports on their activities.
- The district assembly should increase its fleet of vehicles through maintenance of non-functional ones to facilitate effective supervision, monitoring and evaluation of its activities and control unauthorized development of buildings and structures.

3.3 CONCLUSION

In conclusion, management of the district assembly should commit to completion of the numerous on-going and abandoned projects in the district while strategically initiating and awarding new ones. This will enable the projects to be completed early for the people to use and benefit from them.