

SOUTH TONGU DISTRICT ASSEMBLY



2019 ANNUAL PROGRESS REPORT

Prepared by: **DPCU**

JANUARY, 2020

TABLE OF CONTENT

CHAPTER ONE: INTRODUCTION.....	5
1.1 BACKGROUND	5
1.1.1 Vision	5
1.1.2 Mission.....	6
1.2 SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF THE 2019 AAP AND DMTDP	6
1.3 PURPOSE OF THE MONITORING AND EVALUATION.....	8
1.4 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED	8
CHAPTER TWO: MONITORING AND EVALUATION ACTIVITIES.....	9
2.1 STATUS OF PROGRAMMES AND PROJECTS.....	9
2.2 UPDATE ON FUNDING SOURCES AND DISBURSEMENT.....	21
2.3 UPDATE ON INDICATORS AND TARGETS	25
2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES	31
2.5 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS.....	33
2.6 PARTICIPATORY M&E UNDERTAKEN AND RESULTS.....	35
CHAPTER THREE: THE WAY FORWARD.....	37
3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED	37
3.2 RECOMMENDATIONS.....	38
3.3 CONCLUSION.....	39

LIST OF FIGURES AND TABLES

Table 1.1: Details on Annual Action Plan (AAP) implemented in the year.....	6
Table 1.2 Proportion of DMTDP implemented in the year.....	7
Table 2.1: Implementation status of projects as at December, 2019.....	9
Table 2.2: Summary of programmes implemented in the year.....	16
Table 2.3: Update on revenue sources.....	23
Table 2.4: Update on expenditure.....	24
Table 2.5: Analysis on core indicators.....	25
Table 2.6: Critical development and poverty issues implemented in the year.....	31
Table 2.7: Update on evaluations conducted in the year.....	34
Table 2.8: Update on PM&E conducted in the year.....	36

ACRONYMS

DPCU	District Planning and Co-ordinating Unit
REP	Rural Enterprises Programme
AIDs	Acquired Immune Deficiency Syndrome
HIV	Human Immune Virus
DMTDP	District Medium Tern Development Plan
AAP	Annual Action Plan
APR	Annual Progress Report
GHS	Ghana Health Service
LI	Legislative Instrument
GES	Ghana Education Service
DACF	District Assemblies Common Fund
IGF	Internally Generated Fund
GoG	Government of Ghana
VRA	Volta River Authority
SHS	Senior High School
KG	Kindergarten
DVGs	Disaster Volunteer Groups
MSEs	Micro and Small Enterprises
GSGDA II	Ghana Shared Growth Development Agenda II
SAC	Social Audit Committee
NGO	Non-Governmental Organization
STDA	South Tongu District Assembly
MPCF	Member of Parliament Common Fund
BAC	Business Advisory Centre
GFD	Ghana Federation of Disabled
PPAG	Plan Parenthood Association of Ghana
SHEP	School Health Education Programme
TVET	Technical and Vocational Education Training
AEA	Agriculture Extension Agents
EMIS	Education Management Information System
DEO	District Education Office
MMR	Maternal Mortality Ratio
NMR	Neonatal Mortality Ratio
PMTCT	Prevention of Mother-To-Child Transmission
DFMC	District Fund Management Committee
GSFP	Ghana School Feeding Programme
CHPS	Community Health Planning Services
PLWD	People Living with Disability
MAG	Modernisation of Agriculture in Ghana

CHAPTER ONE

INTRODUCTION

1.1 BACKGROUND

South Tongu District was established in 1989 by Legislative Instrument (LI) 1466 to pave way for effective and efficient local government administration in Ghana. The District is located in the southern part of the Lower Volta Basin and shares boundaries with Central and North Tongu Districts to the North; Akatsi South District to the East; Anloga District to the South and Ada East District of the Greater Accra region to the West. The District has 2019 projected population of 109,442 which is made up of 55,620 females and 53,822 males. The population density is about 196 persons per square kilometer. The District is largely rural (87.1%) with only 12.9 percent of the population living in urban localities (2010 PHC).

One core function of district assemblies as stated in Section 12 (3b) of Local Governance Act, 2016 is to formulate and execute development plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district. Government of Ghana has over the years committed a lot of resources to support a wide range of development interventions aimed at improving standard of living of the people. In order to properly co-ordinate and track implementation of these development interventions, a composite 2019 Annual Action Plan was prepared out of the 2018-2021 District Medium Term Development Plan to guide execution of programmes and projects in the district.

Monitoring and evaluation has therefore become very necessary in generating reliable and accurate information on execution of programmes and projects contained in the Annual Action Plan of the district assembly. This is to ensure that public resources are used prudently and that the necessary feedback is generated to help the district assembly, government and other stakeholders make sound policies and informed decisions. This report gives account of progress on implementation of programmes and projects planned for in 2019 by the district assembly and its departments.

1.1.1 Vision

The South Tongu District Assembly has a vision to be one of the best district assemblies in Volta Region and Ghana.

1.1.2 Mission

The mission of South Tongu District Assembly is to improve the quality of life of the people through effective mobilisation of the human, material and financial resources for accelerated socio-economic development and creation of enabling environment for private sector participation.

1.2 SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF THE 2019 AAP AND DMTDP

a) Achievements

The district assembly successfully prepared 2019 Annual Action Plan out of the 2018-2021 District Medium Term Development Plan for execution in the year under review. The annual action plan contains 108 programmes and projects out of which 87 representing 80.6 percent were implemented. From table 1.1, the highest percentage (36.8%) of programmes and projects implemented falls under social development dimension, followed by environment, infrastructure and human settlement (24.1%), economic development (23.0%), and governance, corruption and public accountability (16.1%). However, no programme and project were executed under Ghana's role in international affairs due to financial constraints. From the analysis, it could be seen that the district assembly attaches more importance to implementation of programmes and projects under social development than other development dimensions.

Table 1.1: Details on Annual Action Plan (AAP) implemented in the year

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic development	30	29	28	20	22		22	
2	Social development	61	51	35	32	37		39	
3	Environment, infrastructure and human settlements	16	16	22	21	25		24	
4	Governance, corruption and public accountability	28	20	22	14	24		20	
5	Ghana's role in international affairs	1	0	1	0	1		1	
	Total	136	116	108	87	105		106	

Also, from table 2.1 the overall proportion of the medium term development plan implemented in 2018 was 25.3 percent as against 2019 figure of 44.2 percent. The 2019 performance was encouraging considering the 2019 target of 50 percent. The focus of the 2019 AAP was to complete abandoned and on-going projects which cut across education, health, water, sanitation, roads and governance sectors. The table below indicates that completed programmes and projects formed 72.2 percent of total interventions executed with ongoing interventions recording 8.4 percent. Programmes and projects not implemented represented 16.6 percent while interventions abandoned stood at 2.8 percent. This implies the district assembly was unable to address 19.4 percent of programmes and projects contained in the 2019 Annual Action Plan.

Table 1.2: Proportion of DMTDP implemented in the year

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion of the annual action plan implemented	86.7%	91.0%	85.5%	87.2%	80.6%	89.4%		92.0%	
Percentage completed	41.4%	40.0%	35.5%	38.0%	72.2%	40.0%		39.0%	
Percentage of ongoing interventions	39.3%	46.0%	32.7%	42.0%	8.4%	39.0%		40.0%	
Percentage of interventions yet to start	13.3%	10.0%	14.5%	15.0%	16.6%	17.0%		18.0%	
Percentage of interventions abandoned	6.0%	4.0%	17.3%	5.0%	2.8%	4.0%		3.0%	
Proportion of the overall medium-term development plan implemented	21.6%	25.0%	25.3%	50.0%	44.2%	75.0%		100.0%	

b) Challenges

Some major challenges that worked against timely completion of projects and programmes are inadequate and high deductions at source from the DACF, low internal revenue generation and also low donor support to the assembly to complete on-going and abandoned projects as well as new projects. Also there is not enough vehicles and other logistics to facilitate regular monitoring of programmes and projects implementation in the district.

1.3 PURPOSE OF THE MONITORING AND EVALUATION

The main purposes of the monitoring and evaluation are:

1. To assess the performance and progress of implementation of 2019 Annual Action Plan (AAP) and 2018-2021 District Medium Term Development Plan (DMTDP).
2. To find out the extent to which departments of the District Assembly and other public agencies implemented the 2019 AAP.
3. To generate the needed feedback for stakeholders to make informed decisions.

1.4 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

a) Processes Involved

Preparation of this report started with field visit and review of reports to generate data from departments and agencies on the implementation of programmes and projects in the 2019 Annual Action Plan. This process was followed with a DPCU meeting and stakeholder consultation to discuss and validate the data collected.

b) Difficulties Encountered

Major difficulties encountered in the preparation of this report include delay in submission of departmental reports, lack of dedicated vehicle and other logistics for field visit and data collection. Despite these difficulties the report was successfully prepared with inputs from the departments and agencies in the district.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 STATUS OF PROGRAMMES AND PROJECTS

Status of implementation of programmes and projects in the district are summarized in the table 2.1. The table indicates that 31 physical projects were under implementation as at the end of the year. Out of the 31 projects, classroom blocks alone accounted for about 48.4 percent of the total projects, residential accommodations (13.0%), sanitation facilities (13.0%), roads (6.5%), water facilities (6.5%) and market facilities (6.5%) with office accommodation and health facility accounting for the remaining 6.1 percent.

Table 2.1: Implementation status of projects as at December, 2019

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH C)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE (GHC)	IMPLEMENTATION STATUS (%)	REMARKS
1	Construction of 1No. 4-unit Police Quarters	Social development	Adutor	Dekpey Co. Ltd	262,066.35	DDF	23/01/16	09/02/2016	03/10/2016	246,350.15	15,716.20	100	Completed
2	Construction of 1No. 4-unit Girls dormitory at Sogakope SHS	Social development	Sogakope	Bablos Enterprise	170,395.89	DDF	08/12/11	28/12/2011	28/06/2012	130,278.73	40,117.16	100	Completed
3	Construction of 1No. 4-unit single storey semi-detached doctors bungalow at Comboni Hospital	Social development	Sogakope	Dekpey Co. Ltd	493,730.20	DDF	23/01/16	09/02/2016	02/12/2016	395,418.10	98,312.10	80	Plastering and finishes level – ongoing

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH ¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE (GH¢)	IMPLEMENTATION STATUS (%)	REMARKS
4	Construction of 1No. 18-shower points and 12-seater water closet toilet at Sogakope Senior High School	Social development	Sogakope	Husin Const. Ltd/Our Rock Ventures	170,607.70	DDF	23/01/16	09/02/2016	02/06/2016	164,873.84	5,733.86	85	Plastering & floor finishes – ongoing
5	Construction of 1No. 18-shower points and 12-seater water closet toilet at St. Catherine Senior High School	Social development	Agbakope	Wonderson Co. Ltd	182,750.93	DDF	23/01/16	09/02/2016	02/06/2016	130,217.17	52,533.76	83	Finishes level - ongoing
6	Construction of 1No. 4-unit kindergarten block with office, store and sanitary facilities Tefle presby primary school	Social development	Tefle	Richnest Investment Ltd/ Our Rock Ventures	264,211.00	DDF	23/01/16	09/02/2016	02/08/2016	244,871.16	19,339.84	85	Finishes level – ongoing
7	Completion of 1No. Slaughter House	Economic development	Sogakope	Bocado Services Ltd	107,512.00	DPAT	23/08/19	06/09/2019	23/02/2020	62,317.80	45,194.20	70	Finishes level - ongoing
8	Renovation of 1No. Non-Formal Education Office Block	Governance, corruption and public accountability	Sogakope	Hamofex Plumbing Ltd	38,829.45	DACF	12/04/11	26/04/2011	26/08/2011	0.00	38,829.45	10	Stalled

S/ N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
9	Construction of 1No. 3-unit classroom block at Amedorme D/A Primary School	Social development	Amedorme	Azano Ventures	194,652.70	DACF	26/06/15	10/07/2015	04/01/2016	169,462.88	25,189.82	100	Completed
10	Renovation of 1No. 4-unit classroom at Dodoekope D/A JHS	Social development	Dodoekope	Malmaxi Co. Ltd	215,721.33	DACF	26/06/15	10/07/2015	10/07/2016	95,061.65	120,659.68	70	Plastering level - stalled
11	Supply of 15No. Water Tanks	Social development	Sogakope	Wonderson Co. Ltd	46,521.80	DACF	26/06/15	10/07/2015	04/01/2016	25,500.00	21,021.80	55	8 ploy tanks remaining to be supplied
12	Completion of 1No. CHPS Compound	Social development	Dalive Tozikpota	Yandeg Co. Ltd.	212,153.88	DPAT	23/08/19	06/09/2019	23/02/2020	171,086.40	41,067.48	91	Finishes level - ongoing
13	Construction of 3-unit classroom block with 2-seater WC toilet for ICCES, Sogakope	Social development	Sogakope	Prorece Co.Ltd	94,777.32	DACF	14/12/11	28/12/2011	28/05/2012	40,000.00	54,777.32	60	Lintel Level - stalled
14	Construction of 1 No. 3-unit classroom block with ancillary facilities at Morkordzie D/A Primary School.	Social development	Morkordzie	Chrisshag	94,777.32	DACF	19/01/12	02/02/2012	02/10/12	0.00	94,777.32	60	Lintel Level- stalled

S/ N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
15	Completion of 1No. 4-unit classroom block with ancillary facilities at Dabala SHTS	Social development	Dabala	Constuction Ways Ltd.	205,612.21	DPAT	23/08/19	06/09/2019	23/02/2020	35,271.90	170,340.31	60	Gable level - ongoing
16	Construction of 1No. 6-unit classroom block with office, store and staff common room at Kpodzadzi	Social development	Kpodzadzi	MS. Lifespan Construction Ltd.	349,684.90	MoE/GETFund	02/06/16	15/06/2016	02/2017	0.00	349,684.90	45	Lintel Level - stalled
17	Construction of 1 No. 6-unit classroom block with office, store and staff common room	Social development	Agorgbe	MS. Sevitus Company Ltd.	349,207.25	MoE/GETFund	16/07/16	30/07/2016	02/2017	0.00	349,207.25	48	Gable Level - stalled
18	Construction of 1 No. 3-unit classroom block with office, store and staff common room	Social development	Atitekpo	MS. Lif-T Kay Ltd.	179,918.25	MoE/GETFund	01/08/16	15/08/2016	11/2016	0.00	179,918.25	45	Lintel Level - stalled
19	Construction of 1 No. 3-unit classroom block with office, store and staff common room	Social development	Awusakpe	MS. M-Business Services Ltd.	179,024.45	MoE/GETFund	01/08/16	15/08/2016	/11/2016	0.00	179,024.45	45	Lintel Level - stalled

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
20	Construction of 1No. 6-unit classroom block with ancillary facilities at Morkordzie D/A primary school	Social development	Morkordzie	Tsik Co. Ltd	196,817.32	GETFund	03/06/12	17/06/2012	17/02/2013	196,817.32	0.00	80	Plastering - stalled
21	Construction of 1No. 6-unit classroom block, with ancillary facilities at Agbogbla D/A Primary School.	Social development	Agbogbla	Tsik Co Ltd	189,200.55	GETFund	03/08/13	17/08/2013	17/04/2012	101,217.09	87,983.46	95	Finishes level – stalled
22	Construction of 1No. 3-unit classroom block with ancillary facilities at Atsieve D/A Primary School	Social development	Atsieve	Theotech Consult & Construction Ltd	352,520.05	DACF	09/03/18	02/05/18	02/01/19	111,829.50	240,690.55	50	Gable level – work stalled
23	Construction of 1No. 3-unit classroom block with ancillary facilities at Hlevi D/A Primary School	Social development	Hlevi	Kapra URC Company Ltd.	351,587.30	DACF	09/03/18	02/05/18	02/01/19	97,495.50	254,091.80	50	Gable level – work stalled
24	Construction of 1No. 10-seater WC toilet at Fievie	Social development	Fievie-Dugame	Adrison Company Ltd	149,995.43	DACF	09/03/18	02/05/18	02/01/19	64,395.20	85,600.23	65	Plastering – work ongoing

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
25	Construction of 1No. 6-unit classroom block with ancillary facilities at Sogakope D/A Primary 'C' Sch.	Social development	Sogakope	Dzialets Ltd	419,655.60	GGHSP	19/09/18	26/03/19	19/01/20	353,061.50	66,594.10	95	Finishes – work ongoing
26	Fixing of 5No. metal gates and ancillary works at Sogakope market and rehabilitation of Dabala Market	Environment, infrastructure and human settlement	Sogakope and Dabala	Mohib-Hib Construction Co. Ltd.	127,236.84	DACF	05/10/18	06/12/18	06/06/19	53,181.00	74,055.84	70	Work has stalled
27	Pavement of Sogakope market	Environment, infrastructure and human settlement	Sogakope	Mohib-Hib Construction Co. Ltd.	242,800.00	DDF	24/06/19	01/07/19	01/01/20	120,465.00	122,335.00	56	Pavement work ongoing
28	Reshaping of feeder road and gravelling of spot sections	Environment, infrastructure and human settlement	Kpotame to Agorgbe	Our Rock Ventures	61,750.00	DACF	29/05/19	05/06/19	05/08/19	58,662.50	58,662.50	100	Completed
29	Reshaping of feeder road, gravelling of spot sections and construction of culvert	Environment, infrastructure and human settlement	Toklokpo Junction to Avegorme	Our Rock Ventures	47,327.00	DPAT	23/08/19	06/09/2019	23/02/2020	42,712.62	4,614.38	20	Culvert and reshaping ongoing

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH ₵)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH₵)	OUTSTANDING BALANCE (GH₵)	IMPLEMENTATION STATUS (%)	REMARKS
30	Completion of 1No. 4-unit teachers quarters	Social development	Sukladzi	Our Rock Ventures	171,299.31	DPAT	23/08/19	06/09/2019	23/02/2020	94,836.35	76,462.96	65	Plastering level– work ongoing
31	Drilling and mechanization of 3No. boreholes	Environment, infrastructure and human settlement	Dorkploame , Anaosukope and Agorgbe	7-Stars Construction and Engineering Ltd.	76,128.60	DPAT	23/08/19	06/09/2019	23/02/2020	0.00	76,128.60	40	Drilling level - ongoing

Table 2.2: Summary of programmes implemented in the year

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
1) Economic development				
1.1 Formation of local business associations (Sogakope Electronics Association)	Sogakope	2,030.00	20 people	M=23 F=0
1.2 Conducted training on good governance, leadership, management, constitution and bye laws for Vume Potters Association	Vume	2,030.00	20 people	M=25 F=5
1.3 Carried out business counselling and follow-ups to clients	Sokpoe, Sogakope, Dabala, Vume, Hikpo & Tefle	1,000.00	50 people	M=34 F=5
1.4 Organised stakeholders forum for MSEs to discuss business challenges and solutions	Sogakope	2,000.00	Micro & small enterprises	M=11 F=15
1.5 Trained garment makers in business and financial management	Sogakope	420.00	Garment makers	M=2 F=14
1.6 Trained vegetable farmers in business planning and management	Detsawome	270.00	Vegetable farmers	M=23 F=15
1.7 Created smokeless stoves at Hikpo for gari processing groups	Hikpo	2,500.00	100	M=17 F=53
1.8 Trained 40 youth in production of pepper for export and local market	Kpodziadzi, Dendo and Dordoekope	2,000.00	40	M=32 F=16
1.9 Distributed improved seeds to farmers	Dordoekope, Agbakope, Kpotame, Adutor and Fieve	200.00	M=91 F=87	M=86 F=77
1.10 Established 15 demonstrations on 12 steps in maize production with beneficiaries	Sokpoe, Hikpo, Dorkplorme and Dendo	300.00	M=370 F=250	M=223 F=134
1.11 Undertook field extension services using smart phones by 10 technical staffs	Dordoekope, Fieve, Adutor, Agbakope, Atsieve, Tsavanya, Dabala, Agbogbla, Detsawome, Atitekpo, Agordomi, Tsiveto, Lolito	500.00	M=750 F=470	M=557 F=278

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
1.12 Identified and built capacity of 36 rice processors in 10 operational areas	District-wide	520.00	M=55 F=100	M=13 F=27
1.13 Facilitated farmers, processors and marketers' access to market	Sogakope	250.00	M=50 F=30	M=35 F=20
1.14 Trained marketers and technical staff in standardized packaging of high value horticultural crops grown in the communities	Sokpoe, Kedzi, Hikpo, Dorkplorme, Dordoekope	1,000.00	M=40 F=30	M=36 F=24
1.15 Trained AEAs and DAOs in the use of affordable local housing units for livestock and rural poultry farmers	Sogakope	300.00	M=10 F=2	M=9 F=1
1.16 Trained Extension, veterinary staff and livestock farmers in the prevention of scheduled livestock and rural poultry diseases	Sogakope	300.00	M=25 F=44	M=19 F=41
1.17 Trained 11 Technical Staffs and 50 venders across the District on safe handling of meat products	Sokpoe, Kedzi, Sogakope and Detsawome	100.00	M=30 F=40	M=24 F=37
2) Social Development				
2.1 Procured and distributed 12 motorbikes to circuit supervisors	Sogakope	50,000.00	12 supervisors	M =10 F =2
2.2 Organized capacity building workshop for kindergarten and primary school teachers	Sogakope & Dabala	30,800.00	456 teachers	M =152 F =304
2.3 Organized 62nd independence day anniversary celebration	Sogakope	50,000.00	35 basic schools, 4 SHSs and 3 cadet corps	35 basic schools, 4 SHSs and 3 cadet corps
2.4 Distributed teaching & learning materials (chalk, register, lesson notebooks, teachers resource packs, curriculum and curriculum framework) to schools	Basic schools	N/A	Basic schools	88 Primary 65 JHS
2.5 Organized training on malaria vaccines for staff	Sogakope	4,500.00	50 people	M=5 F=45

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.6 Immunization training on second year of life	Sogakope	6,000.00	55 people	M=35 F=20
2.7 Organized family planning durbar in collaboration with Health Keepers Network	Dorklpoame	300.00	380 people	M=156 F=191
2.8 Organized training in personal hygiene, career guidance, communicable diseases, menstrual hygiene and sexually transmitted diseases for adolescent club peer educators	Sogakope	5,500.00	85 adolescents	M=43 F=42
2.9 Organized community durbar on gender equality	Larve, Dzugborve, Dordoekope, Dzebetato, Agbogbla, Kpotame, Astieve and Hikpo	3,900.00	3,000 people	M=953 F=1,643
2.10 Carried out school performance appraisal management	Hikpo, Agbakope, Larve, Dzugborve, Tadze, Kpotame, Atsieve, Dodoekope and Agbogbla	0.00	1,846 people	M=790 F=933
2.11 Organized mock examination for BECE candidates in 85 JHSs	Sogakope, Agordomi, Dabala Junction, Danyikpo, Lolito-Nyituto, Dabala, Adutor, Larve, Agave & Tefle	20,900.00	2,090 candidates	M=1,081 F=1,009
2.12 Organized training for private school teachers on the standard basic curriculum	Sogakope	6,200.00	210 teachers	M=66 F=102
2.13 Supervised the 2019 national deworming exercise in basic schools	Basic schools	N/A	Basic schools	88 Primary 65 JHS
2.14 Supported persons with disability in employable skills, income generating activities, starter packs and educational scholarships	Sogakope	114,500.00	60	M=25 F=33
2.15 Carried out family counselling and welfare	Sogakope	300.00	5	M=5 F=6
2.16 Carried out child maintenance and custody	Sogakope	800.00	21	M=22 F=22

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
2.17 Public education on disability needs assessment, child maintenance, abuse and trafficking	Sela Radio and Freedom FM	500.00		M=3,120 F=2,980
2.18 Organized training for adolescent club peer educators	Sogakope	4,500.00	56 adolescents	M=24 F=32
2.19 Community sensitization on child trafficking, child abuse and child labour	Hikpo, Agbakope, Agbogbla, Larve, Dzogborve, Kpotame, Dordoekope, Atsieve, Tadze, Kuve and Dorkploame	3,334.50	110 people	M=56 F=45
2.20 Undertook care reform initiatives and juvenile justice delivery	Sogakope, Tefle and Dabala	1,000.00	8 children	M=8 F=0
3) Environment, infrastructure and human settlements				
3.1 Carried out routine house to house inspection to detect nuisances and call for its immediate abatement	Sogakope, Dabala, Tefle and Sokpoe	1,250.00	1,000 land lords and tenants	570 males and 200 females benefited
3.2 Organised public sensitisation and school health education on hygiene and importance of constructing household latrine	Dabala, Sogakope, Tefle and Hlevi	1,700.00	Food venders and students	610 males and 290 females benefited
3.3 Undertook communal labour in communities to clear growth of weeds and desilt chocked gutters	Sogakope barrier, Sogakope cemetery and Dabala market	2,400.00	Community members	M=780 F=527
3.4 Prosecuted sanitary offenders from various communities	Sogakope, Dabala Junction, Dabala and Vume	2,000.00	Sanitary offenders	M=18 F=12
3.5 Raised and distributed 10,660 teak, cassia, mahogany and acacia seedlings to people for planting	Sogakope	3,000.00	100 people	55 males and 32 female benefited from the seedlings distribution
3.6 Undertook patrolling of off-reserve areas to ward off illegal tree felling.	Atsieve, Comboni, Dabala and Yorkutikpo	1,000.00	12,000 people	M=4,520 F=4,390

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
3.7 Carried out sensitisation in communities on bush fire prevention and tree planting	Atsievie and Yorkutikpo	200.00	150 people	63 males and 76 females participated
3.8 Sensitized communities on flooding, rain and wind storm, bush and domestic fire, deforestation, flooding, climate change adaptation and disaster risk prevention and management	Tsawome	100.00	100 people	M=50 F=45
3.9 Trained disaster volunteer groups in various communities	Larve, Dzogborve, Agbakope, Hikpo, Kpotame, Dordoekope, Atsieve, Agbogbla and Tadze	500.00	261 people	M=181 F=83
3.10 Undertook community surveillance to check for unauthorized development of buildings and lands.	Dabala Junction, Sogakope, Dabala, Adutor and Dodoekope	200.00	20 structures	15 unauthorised structures were stopped until they acquire permit
3.11 Conducted public education on street naming and property data collection	Agorkpo & Sogakope	700.00	690 people	M=375 F=290
3.12 Sensitized chiefs, elders and land owners on the need to prepare planning schemes for their lands	Agorkpo	N/A	40 people	M=32 F=4
3.13 Trained NADMO staff on fire safety methods and simulation exercises	Sogakope	N/A	15 staff	M=13 F=2
4) Governance, corruption and public accountability				
4.1 Organized town hall meeting for chiefs, queens, elders, opinion leaders and the general public to explain district plan and budget performance, government policies & programmes	Sogakope and Dabala	5,000.00	450 people	272 males and 178 females participated in the meeting

Programme	Location	Amount spent GH¢	No of beneficiaries	
			Target	Actual (Male & Female)
4.2 Organized public sensitization and awareness campaign on district level election and referendum	45 Communities	1,200.00	6,436 people	M=1,806 F=2,631
4.3 Carried out radio programme on duties of assembly and unit committee members	District wide	0.00	1,000	M=800 F=100
4.4 Organized community durbar on accountability and environmental governance	Agbakope	2,300.00	200	M=79 F=96
4.5 Carried out public education on limited voter registration exercise	District wide	500.00	1,000	M=201 F=338
4.6 Carried out public education on Ghana card registration exercise	District wide	N/A	1,383	M=649 F=734
4.7 Organized girls vacation camp and leadership training for school prefects	St. Catherine SHS & (9) partner Schools	5,200.00		M=1,033 F=1,396
5) Ghana's role in international affairs				
5.1 No activity was carried out in connection with international affairs				

Note: N/A=Not Available

2.2 UPDATE ON FUNDING SOURCES AND DISBURSEMENT

The district assembly's performance in terms of internally generated funds was very encouraging as it was able to collect GH¢704,662.84 as at December, 2019 against annual budgeted amount of GH¢641,100.00. This represents 109.9 percentage performance as at December, 2019. Even though the district assembly over achieved its IGF target, there is a need to continue and intensify supervision of revenue collectors, increase collection of especially property rates, reduce revenue leakages as well as embark on tax education in the district.

The major sources of funds for undertaking capital projects in the district are the District Assembly Common Fund (DACF), District Development Facility (DDF), District Performance Assessment Tool (DPAT) and donors. The DACF received as at December, 2019 was GH¢2,355,556.63 which

represents 72.2 percent of the annual budgeted figure of GH¢3,261,366.00. This may be attributed to inadequate allocation to the district assembly and also increase in deductions at source from the DACF by the central government. In the same period under consideration Member of Parliament Common Fund (MPCF) yielded a revenue of GH¢345,125.68 as against an annual budgeted figure of GH¢234,928.00, representing 146.9 percentage performance. However, District Development Facility (DDF)/District Performance Assessment Tool (DPAT) performed well as funds available as at December, 2019 amounted to GH¢588,932.02 (representing 88.7 percentage performance) as against annual budgeted figure of GH¢664,017.00.

Performance of other revenue sources as People Living with Disability (PLWD), Multi Sectorial HIV/AIDs Programme (MSHAP) and Modernization of Agriculture in Ghana (MAG) for the year under review are indicated in tables 3.1 while table 3.2 gives details of the district assembly's expenditure situation.

Table 2.3: Update on revenue sources

Revenue Item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	401,408.00	664,684.00	556,676.37	641,100.00	704,662.84				
DACF	1,624,045.21	3,709,687.08	1,266,408.30	3,261,366.00	2,355,556.63				
MP's CF	112,761.39	65,370.22	317,132.16	234,928.00	345,125.68				
PWD's CF	0.00	62,125.25	223,691.11	188,194.00	140,316.33				
MSHAP	0.00	70,000.00	11,217.50	30,787.00	11,487.14				
GSFP	0.00	0.00	0.00	0.00	0.00				
SRWSP	0.00	0.00	0.00	0.00	0.00				
DDF/DPAT	0.00	550,430.00	453,178.00	664,017.00	588,932.02				
Japanese Embassy	0.00	0.00	0.00	478,246.29	478,246.29				
MAG	0.00	0.00	0.00	105,098.25	150,140.36				
GSOP	0.00	0.00	0.00	0.00	0.00				
UNFPA	0.00	0.00	0.00	0.00	0.00				
UDG	0.00	0.00	0.00	0.00	0.00				
LEAP	0.00	0.00	0.00	0.00	0.00				
Others (MP's Special Initiative)	0.00	200,000.00	60,000.00	60,000.00	0.00				
Total	2,336,102.02	5,179,565.22	2,888,303.44	5,663,736.54	4,776,486.29				

Table 2.4: Update on expenditure

Expenditure item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	1,018,842.63	1,787,151.00	2,330,582.78	1,857,166.00	1,655,605.89				
Goods and services	1,149,590.29	5,402,010.00	2,194,558.99	2,123,161.00	2,176,233.06				
Investment/Assets	668,926.17	298,584.00	135,953.70	3,341,094.29	2,126,511.77				
Others	0.00	0.00	0.00	0.00	0.00				
Total	2,837,359.09	7,487,745.00	4,661,095.47	7,321,421.29	5,958,350.72				

2.3 UPDATE ON INDICATORS AND TARGETS

The performance of core district indicators for the period under review is summarized in the table below

Table 2.5: Analysis on core indicators

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Economic Development										
1. Total output of agricultural production:	By category:									
-staples ¹ (Mt)	Staple crops:									
-Selected cash crops ² (Mt)	-Maize	3,714.42	4,591	4,127.13	4,539.84	4,328.01	4,993.82		5,493.20	
-Livestock and poultry ³ (count)	-Rice (milled)	7,030.30	7,473	7,811.44	8,592.58	8,490.42	9,451.84		10,397.02	
-Fisheries (Mt)	-Cassava	7,554.79	8,191	8,394.21	9,233.63	9,130.61	10,157.00		11,172.69	
	Selected cash crops	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
	Livestock and poultry									
	-Cattle	17,670	17,500	18,557	18,985	18,730	20,244		20,673	
	-Sheep	5,356	5,750	5,821	6,301	6,242	6,973		7,421	
	-Goat	6,446	6,771	6,953	7,203	7,015	7,754		8,321	
	-Pig	925	1,000	1,007	1,370	1,295	1,685		1,837	
	-Poultry	27,007	28,000	28,345	28,954	27,015	29,541		30,134	
	Fisheries	2,380	2,275	2,618	2,879.80	2,106.72	3,167.78		3,484.56	
	Note: N/A=Not Applicable									

¹ Maize, Rice (milled), Millet, Sorghum, Cassava, Yam, Cocoyam, Plantain, Groundnut, Cowpea, Soybean

² Cocoa, Shea butter, Oil palm, Cashew nut, Cotton

³ Cattle, Sheep, Goat, Pig, poultry

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
2. Percentage of arable land under cultivation	By category: Staple crops	50.59%	51.00%	50.80%	51.02%	53.10%	51.24%		51.46%	
	Selected cash crops	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
	Note: N/A=Not Applicable									
3. Number of new industries established	By sector: Agriculture	2	8	4	15	0	21		27	
	Industry	3	5	3	13	0	15		20	
	Service	3	9	3	20	35	40		45	
4. Number of new jobs created	By sector (temporal/permanent,sex):									
	<u>Agriculture</u>									
	Male	2,700	3,423	3,033	3,743	3,010	3,690		3,334	
	Female	1,300	2,564	2,495	2,753	2,041	3,035		4,092	
	Temporal	2,000	2,324	2,203	2,585	2,184	2,669		2,938	
	Permanent	3,000	2,962	2,325	3,910	3,267	4,056		4,388	
	<u>Industry</u>									
	Male	116	123	119	127	0	179		180	
	Female	284	276	289	298	0	260		276	
	Temporal	266	275	271	277	0	284		290	
	Permanent	134	145	137	148	0	156		166	
	<u>Service</u>									
	Male	0	36	30	40	4	50		100	
	Female	0	89	66	100	31	125		160	
	Temporal	0	12	10	14	0	18		26	
Permanent	0	115	86	126	35	157		234		

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021	
Social Development											
1. Net enrolment ratio	Kindergarten	79.5%	79.5%	73.2%	72.8%	75.0%	72.3%		44.9%		
	Primary	106.0%	97.3%	97.3%	97.5%	97.6%	99.2%		70.6%		
	JHS	52.6%	42.8%	46.7%	45.7%	55.1%	42.9%		42.8%		
2. Gender parity	Kindergarten	1.01	1.00	1.01	1.01	1.01	1.01		1.00		
	Primary	0.98	1.00	0.98	0.97	0.97	0.97		0.98		
	JHS	0.93	1.00	0.96	0.97	0.94	0.97		0.97		
	SHS	1.39	1.00	1.36	1.32	1.34	1.28		1.03		
3. Completion rate	Kindergarten	109.7%	100%	105.7%	99.4%	99.0%	61.2%		36.2%		
	Primary	76.0%	100%	80.3%	74.5%	81.4%	73.8%		43.9%		
	Presented separately for boys and girls:										
	JHS										
	Boys	13.8%	100%	13.5%	13.1%	77.6%	12.8%		17.8%		
	Girls	19.7%	100%	19.2%	18.7%	71.5%	18.2%		18.7%		
SHS											
Note: N/A=Not Applicable											
4. Number of operational health facilities	CHPS	18	20	19	20	19	23		26		
	Clinics	7	7	7	8	7	8		8		
	Hospitals	2	2	2	2	3	2		2		
5. Proportion of population with valid NHIS card	Total (by sex)										
	Male	13.3%	13.5%	13.2%	14.7%	15.3%	16.2%		17.7%		
	Female	21.7%	22.1%	21.5%	23.0%	24.4%	24.5%		26.0%		
	Indigents										
	Informal	11.3%	11.8%	11.4%	12.7%	13.8%	14.0%		15.3%		
	Aged	2.5%	2.9%	2.4%	3.7%	2.6%	5.0%		6.3%		
	Under 18years	15.7%	16.2%	15.5%	16.8%	18.4%	18.1%		19.4%		
	Pregnant Women	2.7%	3.0%	2.5%	3.8%	2.1%	5.1%		6.4%		

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
6. Proportion of population with access to basic drinking water sources	District	62.7%	76.5%	63.1%	63.9%	63.5%	64.1%		64.6%	
	Urban	23.1%	31.4%	23.3%	23.5%	23.5%	23.7%		23.9%	
	Rural	39.6%	45.1%	39.8%	40.1%	40.0%	40.4%		40.7%	
7. Proportion of population with access to improved sanitation services	District	52.1%	62.0%	54.3%	55.5%	55.0%	56.7%		58.1%	
	Urban	17.7%	23.0%	18.8%	18.9%	19.0%	20.4%		21.3%	
	Rural	34.4%	39.0%	35.5%	35.6%	36.0%	36.3%		36.8%	
8. Number of births and deaths registered	Birth (sex)									
	Male	N/A	N/A	822	1,810	1,133	N/A		N/A	
	Female	N/A	N/A	917	1,658	1,150	N/A		N/A	
	Death (sex, age group ⁴)									
	Male	63	N/A	81	N/A	79	N/A		N/A	
	Female	35	N/A	53	N/A	60	N/A		N/A	
	Children	5	N/A	3	N/A	1	N/A		N/A	
	Youth	6	N/A	9	N/A	7	N/A		N/A	
	Adult	87	N/A	122	N/A	130	N/A		N/A	
	Note: N/A=Not Available									
9. Total number of recorded cases of child trafficking and abuse	Child trafficking (sex)									
	Male	3	2	5	2	5	1		1	
	Female	2	0	0	0	2	1		0	
	Child abuse (sex)									
	Male	40	25	65	30	147	20		15	
Female	44	28	87	30	127	25		16		
10. Maternal mortality ratio (Institutional)	District	76.9/100,000	0/100,000	34.8/100,000	0	311.9/100,000	0		0	

⁴ Children (below 18 years), Youth (18-35 years), Adult (above 35 years)

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
11. Malaria case fatality (Institutional)	Sex:									
	Male	0%	0%	0.11%	0%	6.47%	0%		0%	
	Female	0.15%	0%	0%	0%	0%	0%		0%	
	Age:									
	Children	0.15%	0%	0.11%	0%	6.47%	0%		0%	
	Youth	0%	0%	0%	0%	0%	0%		0%	
Adult	0%	0%	0%	0%	0%	0%		0%		
Environment, Infrastructure and Human Settlements										
1. Percentage of road network in good condition	Total	35.7%	57.0%	38.16%	25.0%	81.78%	40.0%		30.0%	
	Urban	N/A	N/A	N/A	N/A	43.10%	N/A		N/A	
	Feeder	35.7%	57.0%	38.16%	25.0%	38.68%	40.0%		30.0%	
	Note: N/A=Not Applicable									
2. Percentage of communities covered by electricity	District	72.7%	77.1%	76.7%	78.8%	76.7%	80.5%		82.1%	
	Rural	71.1%	75.4%	75.9%	77.0%	75.9%	78.1%		79.2%	
	Urban	1.6%	1.7%	0.8%	1.8%	0.8%	2.4%		2.9%	
Governance, Corruption and Public Accountability										
1. Percentage of Annual Action Plan implemented	District	86.7%	91.0%	85.5%	87.2%	80.6%	89.4%		92.0%	
2. Reported cases of crime	By type:									
	Rape	0	N/A	1	N/A	14	N/A		N/A	
	Armed robbery	4	N/A	8	N/A	2	N/A		N/A	
	Defilement	2	N/A	13	N/A	37	N/A		N/A	
	Murder	1	N/A	4	N/A	2	N/A		N/A	
	Note: N/A=Not Available									

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Disaggregation	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
3. Number of communities affected by disaster	Bushfire	6	2	3	5	8	4		3	
	Floods/rainstorm	194	220	222	200	195	180		165	

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The South Tongu District like any other district in Ghana has agenda to drastically reduce poverty and enhance living conditions of the people. Some critical development and poverty issues implemented in the district are reported in the table below.

Table 2.6: Critical development and poverty issues implemented in the year

Critical development and poverty issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Target	Actual (Male/Female)
Ghana School Feeding Programme	2,143,903.21	2,143,903.21	15,000 pupils	14,103 pupils with 7,215 girls and 6,888 boys
Capitation grant	210,124.91	210,124.91	34,322 pupils	25,139 pupils made of 12,564 girls and 12,575 boys benefited
National Health Insurance Scheme	197,649.27	197,649.27	60,193 active subscribers	43,454 active subscribers made up of 16,754 males and 26,700 females
Livelihood Empowerment Against Poverty (LEAP) Programme	473,077.00	473,077.00	2,314 households	1,580 households benefited
Youth Employment Programme	28,000.00	28,000.00	20 youth	20 youth made up of 15 males and 5 females benefited under the youth employment programme in the district
One-district one-factory programme	N/A	N/A	N/A	The district assembly has not received any investor in this year under this programme apart from Radikal Ghana Ltd which started banana plantation in 2018

One-village one-dam programme	N/A	N/A	3,650 farmers	Proposal on rehabilitation of 15No existing dams submitted to MoFA but actual implementation not started
Planting for food and jobs programme	N/A	N/A	3,450 farmers	2,417 males and 919 female farmers benefited
Free SHS programme	N/A	N/A	6,350 students	3,002 male and 3,310 female students benefited from the programme
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	This programme is not being implemented in the district
Infrastructure for Poverty Reduction Programme (IPEP)	N/A	N/A	Dabala SHTS, Comboni TVS, Agbakope community, Dorklpoame, Dendo and Atsieve	Under this programme, 3No. 10-seater WC toilets are under construction at Dabala SHTS, Comboni TVS and Agbakope community. Also 3No. boreholes are at various level of construction at Dorklpoame, Dendo and Atsieve

N/A = Not Available

2.5 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS

An evaluation of the 2019 Annual Action Plan was conducted to find out whether projects and programmes planned for the year were implemented according to plan. The District Planning Coordinating Unit prepared a template based on which data on implementation status of projects and programmes was collected. This is to help track progress of implementation of interventions for informed decision making by all stakeholders. Also programme and project implementation reports of departments and agencies in the district were reviewed to obtain the necessary information to complement the data collected from the field. The table below gives summary of methodology used, findings and recommendations made to enhance policy, programme and project implementation in the district.

Table 2.7: Update on evaluations conducted in the quarter

Name of the Evaluation	Policy/programme/projects involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Process evaluation	2019 AAP	DPCU	<p>a) The DPCU developed a template based on which focus group discussions were held to collect the required data to track progress of implementation of the various interventions.</p> <p>b) Also programme and project implementation reports of departments and agencies were reviewed to obtain the required information to complement the data collected from the field.</p>	<p>a) About 13 projects and programmes representing 42.0 percent under implementation were on-going</p> <p>b) 11 projects representing 35.5 percent of projects and programmes under implementation have stalled</p> <p>c) 4 projects and programmes representing 13.0 percent of projects and programmes have been completed.</p> <p>d) 2 projects and programmes representing 6.5 percent were not implemented due to financial constraints</p> <p>e) Evaluation of physical projects by funding sources shows that projects funded under GETFund accounted for 19.4 percent which are in the educational sector, that of DDF/DPAT projects also accounted for 42.0 percent whereas that of DACF accounted for close to 35.5 percent of the projects.</p>	<p>a) There is a need for political commitment to complete all on-going and abandoned projects in the district before awarding new projects.</p> <p>b) The district assembly should avoid over-awarding of projects to ensure that available funds are able to complete existing projects.</p> <p>c) Also the district assembly should expedite execution of DDF/DPAT projects since fund were available for their implementation.</p>

2.6 PARTICIPATORY M&E UNDERTAKEN AND RESULTS

In order to promote participatory monitoring and evaluation of projects and programmes in the district, the district assembly adopted community score card approach where the client (district assembly), service providers (contractors or consultants) and the communities hold community and project site meetings to discuss the performance and way forward of projects under implementation as well as performance of the district assembly in delivering these projects.

In the year under review, a Social Audit Committee (SAC) made up of five key stakeholders held series of meeting with head teacher and staff, assembly member, opinion leaders and unit committee members at Agbakope community to discuss issues relating to an abandoned 1No library block with ancillary facilities at Agbakope. This project was initiated and implemented jointly by Plan International Ghana and the community. Plan International Ghana financed the building materials while the community provided labour. Since completion of the project it has not been put to use due to ineffective stakeholders engagement to define roles and responsibilities of the parties. So the meetings held afforded the school, chiefs, assembly member, opinion leaders and unit committee members the opportunity to express their views on issues ranging from the project planning, procurement, contracting, financing and execution. The engagement also enabled SAC to inquire and understand issues concerning the non-operationalization of the library project in the community.

At the end of the engagement, fruitful discussions were held between the community members and the Social Audit Committee on how to quickly put the abandoned library project to use so that it benefits the school children in the community. The table below gives summary of methodology used, findings and recommendations made to enhance participatory monitoring and evaluation of projects in the district.

Table 2.8: Update on PM&E conducted in the year

Name of the PM&E Tool	Policy/programme/projects involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Community scorecard	a) 1No. library block with ancillary facilities at Agbakope	DPCU/SAC	<p>a) Meeting was held with district assembly officials, head teacher and staff to understand the issues and discuss way forward of the project.</p> <p>b) Meeting was also held with assembly member, opinion leaders and unit committee members to validate information received on the project.</p>	<p>a) The project was initiated and executed by Plan International Ghana (an NGO) and the community with little involvement of the district assembly.</p> <p>b) Plan International Ghana financed the building materials and skilled labour while the community provided labour to execute the project.</p> <p>b) Due to little involvement of the district assembly and other stakeholders, there was no commitment to operationalize the project after its completion.</p>	<p>a) The Social Audit Committee should actively engage management of the district assembly, the school and the community leaders to address the challenges facing the project in order to put it use.</p>

CHAPTER THREE

THE WAYFORWARD

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

a) Key Issues Addressed

The key issues addressed during the quarter's implementation of the 2019 Annual Action Plan are:

- a) Rehabilitation of Kpotame to Agorgbe feeder road.
- b) Award of 1No 6-unit classroom block with ancillary facilities at Sogakope D/A primary Schools 'C'.
- c) Holding of a town hall meeting with the people of Sogakope Area Council and Dabala Area Council to explain performance of the district plan and budget, government policies and activities being undertaken to address the development issues in the district.
- d) Meeting of contractors working on both DDF and DACF projects to discuss possible return to sites for early completion of the said stalled projects.
- e) Also the assembly re-packaged and re-awarded the following projects:
 - Completion of 1No. slaughter house at Sogakope
 - Completion of 1No. CHPS Compound Dalive
 - Completion of 1No. 4-unit classroom block with ancillary facilities at Dabala SHTS
 - Reshaping of feeder road, gravelling of spot sections and construction of culvert from Toklokpo Junction to Avegorme
 - Completion of 1No. 4-unit teachers quarters Sukladzi
 - Drilling and mechanization of 3No. boreholes at Dorkploame, Anaosukope and Agorgbe

b) Key Issues yet to be Addressed

The key issues not addressed in the quarter are:

- Delay in completion of DACF projects due to insufficient funds
- Early completion of stalled GETFund projects
- Low internal revenue generation
- Inadequate external revenue (eg. DACF)

- Provision of furniture to basic schools in the district
- Renovation of 1No. Non-Formal Education Office Block
- Construction of 3-unit classroom block with 2-seater WC toilet for ICCES, Sogakope
- Completion of 1No. 3-unit class room block with ancillary facilities at Morkordzie D/A Primary School.
- Construction of 1No. 3-unit KG class room block with ancillary facilities at Kpotame Presby Primary School.

3.2 RECOMMENDATIONS

The following recommendations have been made to improve implementation of projects and programmes in the district.

- Revenue collectors must be regularly and effectively supervised to collect enough revenue to meet their targets
- The district assembly bye-law must be enforced to bring offenders to book
- The District Assembly Common Fund should be increased and released on time for early completion of projects.
- Deductions at source from the District Assembly Common Fund should be drastically minimized to free resources for investment in local infrastructure projects
- The government should release operational funds of decentralized departments on time to reduce over dependence on the district assembly.
- Management of the district assembly should continue to explain to heads of departments and agencies the need to participate in the district assembly programmes as well as early submission of reports on their activities.
- The district assembly should increase its fleet of vehicles through maintenance of non-functional ones to facilitate effective supervision, monitoring and evaluation of its activities and control unauthorized development of buildings and structures.

3.3 CONCLUSION

In conclusion, management of the district assembly should commit to completion of the numerous on-going and abandoned projects in the district while strategically initiating and awarding new ones. This will enable the projects to be completed early for the people to use and benefit from them.