

# **SOUTH DAYI DISTRICT ASSEMBLY**



## **ANNUAL PROGRESS REPORT FOR 2019**

**Jan. 2020**

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## List of Abbreviations

AAP	Annual Action Plan
ART	Anti- Retroviral Therapy
BECE	Basic Education Certificate Examination
BAC	Business Advisory Centre
CBO	Community Based Organization
CLTS	Community Led Total Sanitation
CHPS	Community Health Planning System
CSO	Civil Society Organization
DPCU	District Planning and Coordinating Unit
DA	District Assembly
DACF	District Assemblies Common Fund
DDF	District Development Facility
DFO	District Finance Officer
DPs	Development Partners
DWD	District Works Department
FBO	Farmer Based Organization
GAC	Ghana AIDS Commission
GER	Gross Enrolment Ratio
GES	Ghana Education Service
GIPC	Ghana Investment Promotion Council
GOG	Government of Ghana
GSGDA II	Ghana Shared Growth and Development Agenda II
GIZ	German Technical Co-operation
ICT	Information Communication Technology
IGF	Internally Generated Fund
JHS	Junior High School
SDDA	South Dayi District Assembly
KG	Kindergarten
LGS	Local Government Service
M&E	Monitoring and Evaluation
MOAP	Market-Oriented Agriculture Programme
MOFA	Ministry of Food and Agriculture

MOTI	Ministry of Trade and Industry
MP Fund	Member of Parliament Fund
MTDP	Medium Term Development Plan
NADMO	National Disaster Management Organization
NCCE	National Commission on Civic Education
NGO	Non-Governmental Organization
NDPC	National Development Planning Commission
NYC	National Youth Council
NHIS	National Health Insurance Scheme
NYEP	National Youth Employment Programme
POCC	Potential Opportunity Constraint Challenge
PMTCTC	Prevention of Mother to Child Transmission Center
PTR	Pupil Teacher Ratio
PWD	Persons living with Disability
SDG	Sustainable Development Goals
SPAM	School Performance Appraisal Management
SHS	Senior High School
TBA	Traditional Birth Attendant
AC	Area Council
VCT	Voluntary Counseling and Testing
VRA	Volta River Authority
LTNDPF	Long Term National Development Policy Framework
MTNDPF	Medium-Term National Development Policy Framework
LEAP	Livelihood empowerment against poverty

## **Executive Summary**

This Report is one of the series of Annual Progress Reports prepared on the assessment of progress made in the implementation of programs, projects and activities outlined in the 2018-2021 Medium Term Development. The report outlines the progress made in respect of activities planned to be implemented by the South Dayi District Assembly in its 2019 Annual Action Plan and in further assessment of progress made towards the achievement of specific objectives outlined in the District Medium Term Development Plan (DMTDP 2018-2021).

The goal of the District Medium Term Development Plan 2018-2021 was to improve upon the socio-economic condition and general well-being of the people through a concerted effort of all stakeholders and create an enabling environment for private sector led growth. The policy measures adopted as basis for the conception of programs and projects were those of the National Development Policy Framework 2018-2021 (Agenda for Jobs, Creating Prosperity and Equal Opportunities for all) as informed by the President's Coordinated Program of Economic and Social Development Policies 2018-2024

This Progress Report is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the 2019 Financial Year as contained in the 2019 Annual Action Plan of the Assembly. It also documents key interventions implemented during the year to bring about the desired changes in the indicators.

The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the District Annual Action Plan for 2019, the purpose of the M&E activity for the Annual and Processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which contains Program/Project Register, Updates on Funding Sources and Disbursements, Updates on Indicators and Targets as well as Updates on Critical Development and Poverty Issues. Also presented here include findings and recommendations on Development Evaluations conducted during the year and Findings on Participatory Monitoring and Evaluation conducted. Chapter Three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward.

## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.1 BACKGROUND**

South Dayi District was established in 2004 by Legislative Instrument (L.I.) 1753. It was carved out of the then Kpando District to pave way for effective and efficient local government administration. The District shares boundaries with Afadzato South District to the North; Ho West District and Asuogyaman District to the South and Volta Lake to the West. The District has a total estimated population of 58,434 in 2019.

##### ***1.1.1 Vision***

South Dayi District Assembly was established to promote and improve socio-economic condition and general well-being of the people within a decentralized system of governance.

##### ***1.1.2 Mission***

South Dayi District Assembly exists to improve the quality of life of the people through the provision and improvement of basic social infrastructure, services and facilities and create avenues for economic activities to reduce poverty.

In line with the District Assembly's vision and mission, an Annual Action Plan was prepared for 2019 out of the 2018-2021 District Medium Term Development Plan under the Agenda for Jobs policy framework to advance the implementation of development projects and programmes in the District. This report throws more light on the output and outcome of implementation of the 2019 Annual Action Plan and progress of work on other development initiatives in the District. The report includes photographs of key completed and on-going development projects as at December 2019.

#### **1.2 Summary of Achievements and Challenges with the Implementation of DMTDP**

##### **1.2.1 Key Achievements**

The second-year implementation of the 2018-2021 Medium Term Development Plan has witnessed some significant successes in the areas of Agriculture, Health delivery, Education among others. The year witnessed a 86 percent implementation of planned activities as compared to the previous year's success rate of 76 percent. The planting for food and jobs policy has contributed in an increase in agricultural output with crops such as maize and rice experiencing an increase in yield as compared to 2018. Livestock production in the District also saw some

improvement especially in the area of cattle, sheep, goat and poultry. Fish production also increased by 16 percent over the period under review. The period also witnessed the completion of some health facilities across the District to improve accessibility to basic health delivery. However, despite the gains made in the provision of education infrastructure which saw the completion of some newly constructed classroom blocks in the District, BECE and WASSCE performances in 2019 were far from expected. Also, some strides were made in the area of sanitation even though much work needed to be done in that regard.

The District assembly has also collected GHC493,533.72 constituting 94.8 percent of IGF as compared to an annual target of GHC520,540.

### 1.2.2 Challenges Encountered

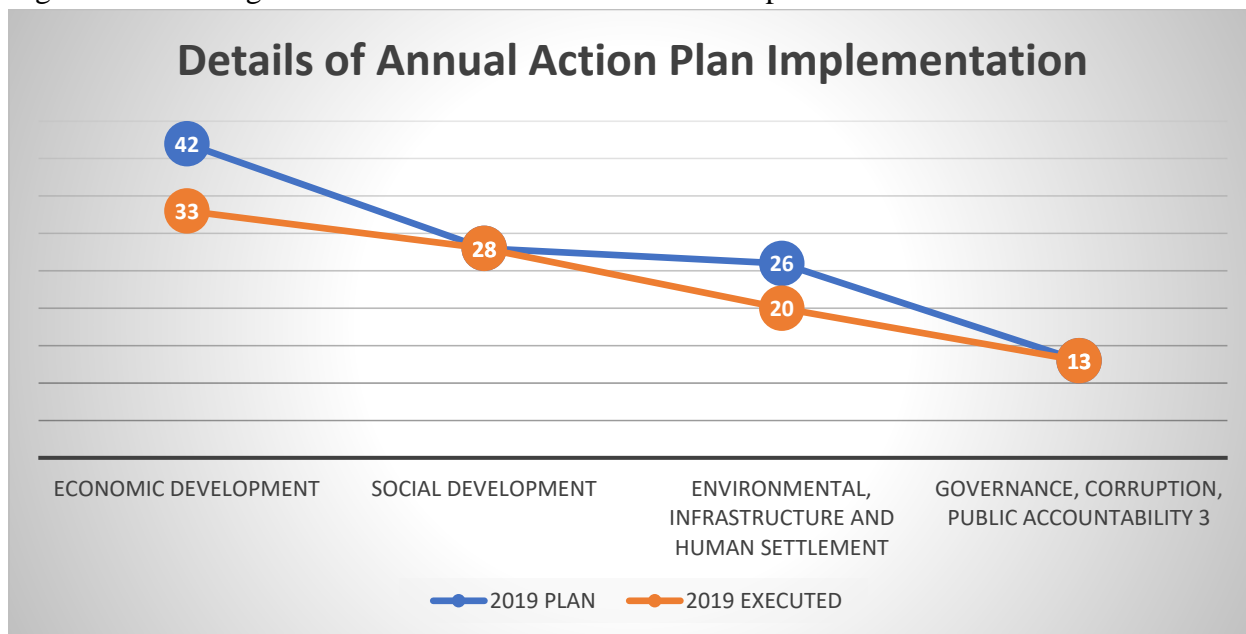
Despite these achievements, the District was faced with quite a number of challenges. Delay in the release of statutory payments such as the DACF and GOG releases affected the development process in diverse ways as most projects earmarked for completion in 2019 would have to be rolled over to the following year thus affecting the achievement of some key objectives of the 2019 Action Plan. The District as at the end of the year had only three (3) of the year's quarters of its share of the DACF with the third release coming in the latter part of December making it impossible to meet some set targets at the beginning of the year.

A summary of the details of Annual Action Plan Implementation based on development dimensions in the 2018-2021 MTDP is in table 1.1 below

<b>DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTED</b>			
<b>SRN</b>	<b>DEVELOPMENT DIMENSION</b>	<b>2019</b>	
		<b>PLAN</b>	<b>EXECUTED</b>
1	Economic Development	42	33
2	Social Development	28	28
3	Environmental, Infrastructure and Human Settlement	26	20
4	Governance, Corruption, Public Accountability	13	13
	<b>Totals</b>	<b>109</b>	<b>94</b>

Source: DPCU Construct, 2019.

Figure 1.1 Showing details of 2019 Annual Action Plan Implementation



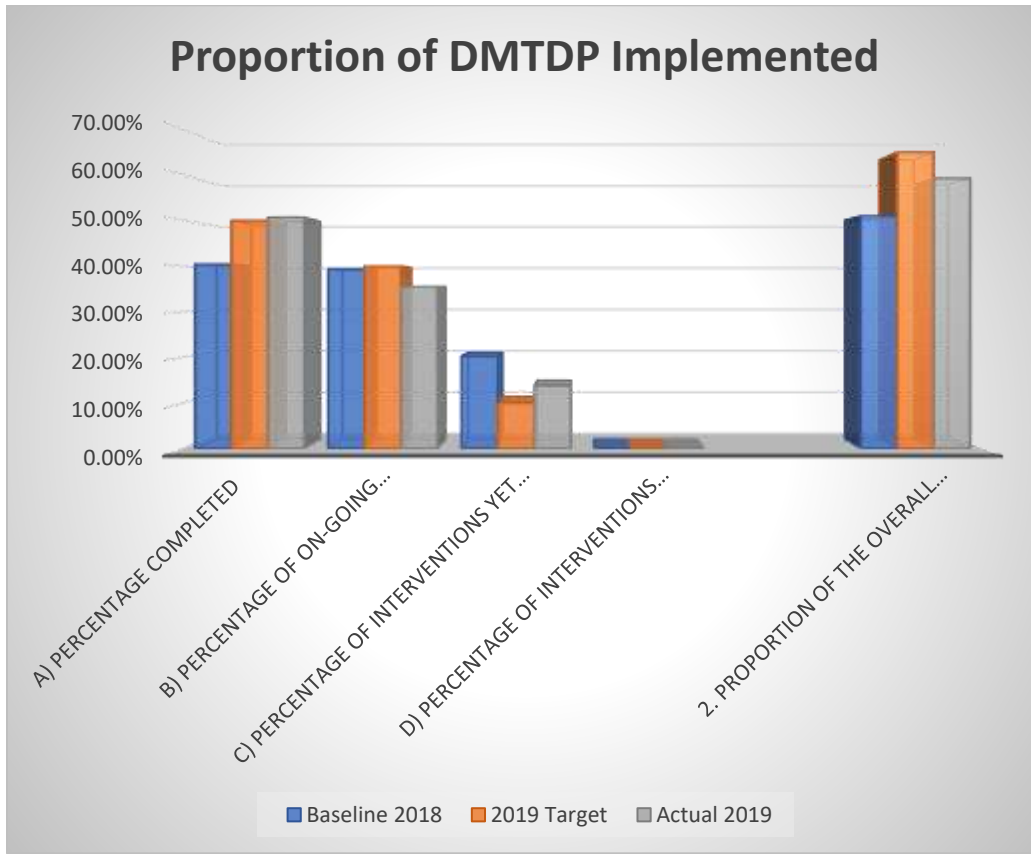
Source: SDDA DPCU Construct, 2019

Also, table 1.2 illustrates the proportion of 2018-2021 Medium Term Plan activities implemented in the first year of implementation.

Indicators	Baseline 2018	2019 Target	Actual 2019
1. Percentage of annual action plan implemented			
a) Percentage Completed	40.42%	50.00%	50.70%
b) Percentage of on-going interventions	39.36%	40.00%	35.54%
c) Percentage of interventions yet to start	20.22%	10.00%	13.76%
d) Percentage of interventions abandoned	0.00%	0.00%	0.00%
2. Proportion of the overall medium-term development plan implemented	51.00%	65.00%	59.25%

Source: DPCU Construct, 2019.

Figure 1.2 Showing the Proportion of DMTDP Implementation



Source: SDDA DPCU Construct, 2019

### 1.3 Purpose of the Monitoring and Evaluation Report

The objectives of the 2019 Annual Monitoring and Evaluation Report includes the following:

1. To verify the extent to which interventions are yielding results and achieving desired objectives
2. To assess the performance and progress of work on the implementation of 2019 Annual Action Plan (AAP) and 2018-2021 District Medium Term Development Plan (DMTDP).
2. To determine the implementation status of the 2018 AAP by departments of the District Assembly and agencies in the District.
3. To provide basic and local level information needed for the preparation of National Annual Progress Report.
4. To provide relevant information to all stakeholders on the progress made by the District for the year under review.

## **1.2 Processes Involved**

The preparation of this report started with a stakeholder meeting to discuss the new twenty (20) national core indicators provided by the National Development Planning Commission and also to share feedback on the 2018 Annual Progress Report. The essence is to introduce all departments to the core indicators so as to facilitate the process of data collection and reporting on the indicators. This was followed by the design of a reporting template which was forwarded to all departments and units responsible for the preparation of the report.

A monitoring exercise was also conducted to monitor the progress of work of on-going development projects across the length and breadth of the District. A participatory approach was adopted where stakeholders including community members, chiefs or herdsmen and Assembly members were mobilized to discuss the progress of work and observations discussed and captured for decision making. Community Score card and Transient Walk techniques were used to evaluate some key activities especially in the area of Sanitation and other programmes

An evaluation was conducted on projects that were completed and in use over a period using an impact assessment tool where a questionnaire was designed to evaluate project relevance, efficiency, effectiveness, impact and sustainability. Project beneficiaries were sampled and questionnaires administered in those beneficiary communities.

The data was then processed and analysed for inclusion into the report. In addition, data was collected on key social intervention programmes such as Ghana school feeding programme, lively empowerment against poverty, free educational materials distribution, capitation grants to schools etc.

## **1.3 DIFFICULTIES IN THE PREPARATION OF THE REPORT**

The process of preparing the report was affected by some key factors including the following

- ✚ Inability of some departments to adhere to prescribed reporting templates
- ✚ Difficulty in understanding the national core indicators by some departments
- ✚ Delay in the submission of departmental reports

- ✚ Delay in the release of funds to undertake some core activities especially the evaluation of projects
- ✚ Inadequate staff at the DPCU to support the process

However, through the hard work of the District Planning and Co-ordinating Unit (DPCU) the report was successfully completed.

## **CHAPTER TWO**

### **MONITORING AND EVALUATION ACTIVITIES**

#### **2.1 Programme/Project status for the year**

These are tangible and intangible projects being implemented in the District with funding from District Assembly Common Fund (DACF), Member of Parliament Common Fund (MPCF), Ghana Education Trust Fund (GETFund), District Development Facility (DDF) and other development partners. Table 2.1 shows detailed information on the implementation status of the programmes and projects as at 31<sup>st</sup> December 2019.

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
1	Train 45 Cassava Processors in each operational Area on processing of cassava into different products by 2019.	Economic Development	District wide	Department of Agriculture	500	MAG	1/1/2019	3/31/2019	500	0	100 %	Completed
2	Supervise and demonstrate the construction of 1 smokeless stove per Processor Based Organization per operational area.	Economic Development	District wide	Department of Agriculture	300	MAG	1/1/2019	3/31/2019	300	0	100 %	Completed
3	Facilitate the establishment of livestock and poultry value chain in the district by 2019	Economic Development	District wide	Department of Agriculture	200	MAG	1/1/2019	3/31/2019	200	0	100 %	Completed
4	Train 10 AEAs, and 3 DAOs in the use of affordable local housing units for livestock and rural poultry farmers in each operational area by 2019	Economic Development	District wide	Department of Agriculture	400	MAG	1/1/2019	3/31/2019	400	0	100 %	Completed
5	Demonstrate the use improved technology (Solar Dryers) for drying of cassava peels for livestock feeding by 2019	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	3/31/2019	600	0	100 %	Completed

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
6	Facilitate public education on zoonotic diseases in the field and that diagnosed at the slaughter house in the district by 2019.	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	3/31/2019	200	0	100 %	Completed
7	Establish module nursery as a demonstration site for tree crops.	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	3/30/2019	2,500	0	100 %	Completed
8	Train 36 district community animal health workers (CAHW) and supervise their activities in identifying and treating livestock and rural poultry diseases by 2019	Economic Development	District wide	Department of Agriculture		MAG	4/2/2019	6/29/2019	400	0	100 %	Completed
9	Supervise 2 market enumerators to collect market data in the district by 2019	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	12/31/2019	280	0	100 %	Completed
10	Nine AEAs Conduct crop cut and yield studies on Rice, Maize and Cassava by Dec. 2019	Economic Development	District wide	Department of Agriculture		MAG	4/2/2019	6/29/2019	400	0	100 %	Completed

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
11	Promote "planting for food and jobs" campaign through radio programmes to create awareness among the populace by 2019.	Economic Development	District wide	Department of Agriculture		MAG	2/1/2019	6/29/2019	1,600	0	100%	Completed
12	Distribute X bags (MT) of improved seeds to X farmers.	Economic Development	District wide	Department of Agriculture		MAG	2/1/2019	12/31/2019	800	0	100%	Completed
13	Train and supervise 2 Seed Growers to produce certified rice seeds by 2019.	Economic Development	District wide	Department of Agriculture		MAG	4/2/2019	6/29/2019	400	0	100%	Completed
14	Establish 12 demonstrations on 12 steps in maize production with beneficiary farmers	Economic Development	District wide	Department of Agriculture		MAG	1/3/2019	12/31/2019	2000	0	100%	Completed
15	Promote Nucleus-Out grower concept in 9 operational areas by 2019	Economic Development	District wide	Department of Agriculture		MAG	2/1/2018	12/31/2019	200	200	50%	Half Completed
16	Build capacity of 9 Technical Staff on steps in cassava production by 2019.	Economic Development	District wide	Department of Agriculture		MAG	4/2/2019	6/29/2019	1,000	0	100%	Completed
17	Organize 3 Monthly Technical Review Meetings for Districts staff and M/DDAs by 2019	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	12/31/2019	2,400	0	100%	Completed
18	Supervise activities of 6 AEAs by 3 DAOs by 2019	Economic Development	District wide	Department of Agriculture		MAG	1/1/2019	12/31/2019	5,250	0	100%	Completed

Table 2.1: Showing Programme and Project Register

Item	Programme	Development Dimension	Location	Implementing Dept/Contractor/Consultant	Cost	Source of Funding	Date Started	Expected Completion date	Expenditure to date	Outstanding Balance	Status	Remarks
19	Supervise Agricultural activities of 3 DAOs by DDA and District Assembly Unit Heads by 2019	Economic Development	District wide	Department of Agriculture		MAG	01/01/2019	12/31/2019	7,000	0	100%	Completed
20	Embark on field and home visits by 9 technical staff by 2019	Economic Development	District wide	Department of Agriculture		MAG	2/1/2019	1/31/2019	10,000	0	100%	Completed
21	Business Counselling	Economic Development	District wide	BAC	1,000.00	REP	1/1/2019	March, 2019	1000	-	100%	
22	Business Registration		Accra	BAC	1,250.00	Clients	1st Jan 2019	31st March 2019	1250	-	100%	
23	NVTI Certification		Ho	BAC	1,000.00	REP/Clients	27th May 2019	12th April 2019	1000	-	100%	
24	MSE Sub-Committee Meeting		Kpeve	BAC	984.00	DA	18th March 2019	18th March 2019	984	-	100%	
25	Business Registration		Accra	BAC	1,250.00	Clients	1st April 2019	30th Jun 2019	1250	-	100%	
26	Start-up kits for Graduate Apprentices		District wide	BAC	30,000.00	REP	24th Oct 2019	19th Dec 2019	-		100%	Provided by REP
27	District Consultative Meeting		Kpeve	BAC	1,925.00	REP	19th Dec 2019	19th Dec 2019			100%	
28	NVTI Certification		Ho	BAC	1,000.00	REP	1st Jul 2019	30th Sept 2019	1000	-	100%	
29	Start-up kits for Graduate Apprentices		District wide	BAC	30,000.00	REP	24th Oct 2019	19th Dec 2019	-		completed	Provided by REP

Table 2.1: Showing Programme and Project Register

Item	Programme	Development Dimension	Location	Implementing Dept/Contractor/Consultant	Cost	Source of Funding	Date Started	Expected Completion date	Expenditure to date	Outstanding Balance	Status	Remarks
30	District Consultative Meeting	Economic Dev't	Kpeve	BAC	1,925.00	REP	19th Dec 2019	19th Dec 2019			100%	Completed
31	Provided Agro Processing Start up kits		District wide	BAC	90,000.00	REP	1st Sept 2019	31st March 2020	-	-	100%	Provided by REP
32	Study Tour to Agorwu Furniture Ltd		Dodowa	BAC	1,450.00	REP	3rd Jul 2019	3rd Jul 2019	1,450	-	100%	Completed
33	Study Tour to Kantaka Automobile		Gomoa	BAC	1,450.00	REP	24th Jul 2019	24th Jul 2019	1,450	-	100%	Completed
34	Stakeholders' Forum		Kpeve	BAC	1,825.00	REP	30th Sept 2019	30th Sept 2019	1,825	-	100%	Completed
35	Basic Marketing and Customer Relation		Peki Avetile	BAC	2,450.00	REP	22nd Jul 2019	24th Jul 2019	2,450	-	100%	Completed
36	Sensitize 10 communities on open defecation	Social Dev't	10 communities	EHU	5,000	IGF/DACF	22/06/2019	30/08/2019	5,000	-	100%	Completed
37	Organize monthly clean up exercises	Social Dev't	42 Communities	EHU	10,000	IGF/DACF	30/01/2019	31/12/2019	2000	8,000	100%	Completed
38	Collect household and institutional data on latrines	Social Dev't	District wide	EHU	6,000	IGF/DACF	01/01/2019	31/12/2019	0.00	6,000	75%	On-going
39	Organize tree planting exercise in three communities	Environment, Infrastructure and Human Settlement	Kpeve, Todome, Kaira	CREMA Groups	5,000	DACF/IGF	06/08/2019	05/09/2019	5,000.00	0.00	100%	Completed
40	Organize SPAM in poor performing JHS	Social Development	10 Schools	Department of Education	3000	GES	28/10/2019	30/11/2019	3000	0.00	100%	Completed

**Table 2.1: Showing Programme and Project Register**

Item	Programme	Development Dimension	Location	Implementing Dept/Contractor/Consultant	Cost	Source of Funding	Date Started	Expected Completion date	Expenditure to date	Outstanding Balance	Status	Remarks
41	Sensitization on importance of Education for Girl Child	Social Development	District wide	GES	1,500	GES	8/09/2019	26/09/2019	1500	0.00	100 %	Completed
42	Sensitize PWDs and community members on the new guidelines for disbursement of PWDs funds	Social Development	District wide	social development department	4,975	DACF	25/03/2019	25/03/2019	4,975	0.00	100 %	Completed
43	58th LEAP Payment	Social Development	District wide	social development department	33,412	GOG	05/02/2019	02/04/2019	33,412	0.00	100 %	Completed
44	Update and upgrade of PWD album	Social Development	District wide	social development department	1,918	DACF	27/02/2019	30/02/2019	1,918	0.00	100 %	Completed
45	59th LEAP Payment	Social Development	District wide	social development department	33,412	GOG	15/04/2019	16/04/2019	33,412	0.00	100 %	Completed
46	Sensitization of PWDs on item distribution to selected beneficiaries	Social Development	District wide	social development department	3,450	DACF	25/03/2019	26/03/2019	3,450	0.00	100 %	Completed
47	60th LEAP Payment	Social Development	District wide	social development department	33,476	GOG	17/06/2019	18/06/2019	33,476	0.00	100 %	Completed
48	Supply and Distribution of items to PWDs	Social Development	District wide	social development department	76,571	DACF	06/06/2019	06/06/2019	76,571		100 %	Completed
49	Community sensitization on child trafficking (free to be me tool kit)	Social Development	District wide	social development department	4,300	GOG	4/9/2019	11/9/2019	4,300		100 %	Completed

**Table 2.1: Showing Programme and Project Register**

Item	Programme	Development Dimension	Location	Implementing Dept/Contractor/Consultant	Cost	Source of Funding	Date Started	Expected Completion date	Expenditure to date	Outstanding Balance	Status	Remarks
50	Child right protection	Social Development	District wide	social development department	9,400	UNICEF	19/8/2019	18/10/2019	9,400		100%	Completed
51	61 <sup>st</sup> & 62 LEAP payment	Social Development	District wide	social development department	69,444	GOG	28/10/2019	29/10/2019	69,444		100%	Completed
52	World AIDS day	Social Development	District wide	social development department	5,333	C.F	25/11/2019	29/10/2019	5333		100%	Completed
53	Construction of CHPS Compound	Infrastructure development	Kpongboni kope	Hab-Amenyo Ent.	227,070.20	DACF	8/30/2016	2/28/2017	227,070.20	0.00	100	Completed
54	Construction of 4-unit Nursing Quarters	Infrastructure development	Wegbe Kpalime	Nyamefa Ventures	487,008.94	DACF/RFG	8/30/2016	2/28/2017	449,985.98	36,680.78	100	Completed and handed over
55	Paving of Dzemeni lorry park	Infrastructure development	Kpeve	Phibek Ent.	839,836.00	DDF/DACF RFG	8/30/2016	2/28/2017	604,894.00	234,942	87-	On-going
56	Construction of 3 units classroom block	Infrastructure development	Kpeve	Brighter Days Ventures	217,135.83	DACF	8/30/2016	2/28/2017	206,279.07	10,856.80	100	Completed and in use
57	Construction of CHPS Compound	Infrastructure development	Sanga	Enarh Ent.	220,884.94	DACF	8/30/2016	2/28/2017	175,652.70	45,232.2	90	On-going
58	Cladding of 3-units classroom block	Infrastructure development	Kpeve	Per Wise Ent	64,012.20	DACF	8/30/2016	2/28/2017	54,601.83	9,410.37	100	completed and in use

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
59	Construction of a fence wall around Kpeve Market	Infrastructure development	Kpeve	Hab Amenyo Ent.	402,125.68	DACF	8/30/2016	2/28/2017	84,155.00	317,970.70	30	On-going
60	Reshaping of feeder roads	Infrastructure development	District wide	Messr Downsview Newdawn Ltd.	72,320	MP CF	20/04/2019	25/04/2019	60,000.00	12,320.00	100	Completed
61	Reshaping of feeder roads	Infrastructure development	District wide	M/S Kenward System Ventures	89,700	DDF/DACF			89,700	0.00	100	Completed
62	Construction of 6-unit classroom block with ancillary facilities at Abui	Infrastructure development	Abui	S.A sons. Services	155,000	Get Fund	8/30/2016	2/28/2017	0	155,000.00	60	roofing stage
63	Construction of 6-unit classroom block with ancillary facilities at Dzemeni	Infrastructure development	Dzemeni	Phibek Ent.	136,486.79	Get Fund	9/11/2014	9/11/2015	64,540.09	71,946.70	70	On-going
64	Construction of 3-unit classroom block	Infrastructure development	Kaira	Steve Wellington and Co.	49,059.14	HIPC Counterpart funding	1/1/2005	1/5/2005	14,029.11	35,030.03	70	Stalled
65	Construction of 6-units classroom block with ancillary facilities at New Kaira	Infrastructure development	Kaira	Framon Limited	155,000	Get Fund	8/18/2011	1/6/2012	66,182.28	88,817.72	60	On-going
66	Construction of 6-unit classroom block	Infrastructure development	Kpalime Dugah	Omstar Co. Ltd.	88,500	Get Fund	4/10/2007	3/8/2018	5,985.00	82,515	42	On-going

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
67	construction of 6-unit classroom block	Infrastructure development	Kpeve	Kwaneth Com.	88,500	Get Fund	8/12/2010		45,000.00	43,500	100	completed
68	Construction of 6-unit classroom block at Peki Blengo	Infrastructure development	Peki-Blengo	c-deck	149,371	Get Fund	18/8/2010	10/11/2017	50,000.00	99,371	90	On-going
69	Construction of 3-unit KG Classroom block	Infrastructure development	Dzake	Belinard	77,208	Get Fund	18/8/2011	1/6/2012	19,008.81	58199.19	90	On-going
70	Construction of 6-unit classroom at Adzebui	Infrastructure development	Adzebui	Gladpana.co	44,000	Get Fund			25,000.00	19,000	90	Stalled
71	Construction of 3-unit class room block	Infrastructure development	Dzemeni	Zee construction ltd.	44,000.00	Get Fund			25,000	19000	70	On-going
72	Construction of 6-unit Teachers Quarters with ancillary facilities	Infrastructure development	Tsanakpe	Bof Company	222,867.00	Get Fund	8/11/2018	8/11/2018	86,332.45	136534.55	80	On-going
73	Construction Of 3 Unit Classroom Block With Ancillary Facilities At Kpalime Dugah	Infrastructure development	Kpalime Dugah	Jokadof ltd.	180,966.71	Get Fund	2/4/2015	2/4/2015	177,694.27	3,272.44	95	Finishing
74	Construction Of 6 Unit Classroom Block At Wegbe Kpalime	Infrastructure development	Wegbe Kpalime	Agorley Com.	352,136.99	Get Fund	25/6/2015	25/6/2016		352,136.99	60	roofing stage

**Table 2.1: Showing Programme and Project Register**

Item	Programme	Development Dimension	Location	Implementing Dept/Contractor/Consultant	Cost	Source of Funding	Date Started	Expected Completion date	Expenditure to date	Outstanding Balance	Status	Remarks
75	Construction Of 20 Unit Market Stalls At Gbi Market	Infrastructure development	peki dzake	Row Vic Ent.	58,244.67	DACF	6/7/2015	5/7/2016	49,518.73	8,725.94	68	On-going
76	Construction Of 10 Seater W/C Toilet At Peki Avetile	Infrastructure development	Avetile	Phibek Ent.	72,905.03	DDF	4/11/2014	5/5/2015	77,456.63	-4,551.60	98	Finishing
77	Construction Of 10 Seater W/C Toilet At Peki Blengo	Infrastructure development	Peki blengo	Frankru Ent.	69,772.52	DACF	4/11/2014	5/5/2015	69,772.52	0.00	98	Finishing
78	Construction Of 10 Seater W/C Toilet At Peki Dzogbati	Infrastructure development	Dzogbati	Gedak Co Ltd.	70,597.72	DACF	4/11/2014	5/5/2015	86,145.77	15,548.05	98	Finishing
79	Single Storey Girls Dormitory Block	Infrastructure development	Peki Dzake	Deviat Development	1,325,008.25	Get Fund		2/12/2012		1,325,008.25	20	substructure
80	Construction Of 2 Storey Ict Complex/Afm/Library Block	Infrastructure development	Peki Dzake	Kum Franky	1,190,000.00	Get Fund		1/1/2017		1,190,000.00	90	On-going
81	Construction Of 2 Storey Adm/Library/ ICT Bloc	Infrastructure development	Peki Dzake	Bortsvi Investment	9,567,110.09	Get Fund		29/12/2016		9,567,110.09	45	roofing stage
82	Construction Of 2 Storey Adm/Library/ ICT Block	Infrastructure development	Peki Dzake	Austine & Austine Ass.	899,990.19	Get Fund		29/12/2016		899,990.19	20	roofing stage

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
83	Construction Of 2 Storey Adm/Library/ ICT Block	Infrastructure development	Kpeve	Caks Ltd.	748,639.03	Get Fund		30/10/2015		748,639.03	90	Finishing
84	Construction Of Two Storey Dormitory With 3 Bed Room Apartment For Head Master	Infrastructure development	Tongor	Obifod Ent.	1,500,000.00	Get Fund		26/06/2016		1,500,000.00	85	On-going
85	Construction Of 2 Storey Class Room Block	Infrastructure development	Tongor	Obifod Ent.	1,047,649.09	Get Fund		26/06/2016		1,047,649.09	90	Finishing
86	Construction Of 2 Storey Girls Dormitory	Infrastructure development	Tongor	Obifod Ent.	1,479,704.17	Get Fund		3/5/2016		1,479,704.17	85	On-going
87	Supply of Furnitures	Infrastructure development	Tongor	Kingdom Books and stationery	472,440.00	Get Fund		3/5/2016		472,440.00	80	On-going
88	Construction Of 2 Storey Girls Dormitory	Infrastructure development	Tongor	De Hawk Ventures/Bumecon	1,485,665.20	Get Fund		31/10/2016		1,485,665.20	60	On-going
89	Supply of Installation of Lab Equipment and Accessories	Infrastructure development	Tongor	Fuldako Ventures	959,242.00	Get Fund		27/12/2016		959,242.00	45	roofing stage
90	Construction Of 2 Storey Adm/Library/ ICT Block	Infrastructure development	Tongor	ABCEC Volta	1,499,850.19	Get Fund		31/10/2015		1,499,850.19	85	On-going

**Table 2.1: Showing Programme and Project Register**

<b>Item</b>	<b>Programme</b>	<b>Development Dimension</b>	<b>Location</b>	<b>Implementing Dept/Contractor/Consultant</b>	<b>Cost</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Completion date</b>	<b>Expenditure to date</b>	<b>Outstanding Balance</b>	<b>Status</b>	<b>Remarks</b>
91	Construction Of 2 No Market Shed at Kpeve Market	Infrastructure development	Kpeve	Geo Deni	251,174.00	DACF/RFG	24/7/2018	24/1/2019	32,938.50	218,235.50	70%	On-going
92	Renovations Of The District Chief Executive Residency At Kpeve	Infrastructure development	Kpeve	Benfiko Ventures company limited	249,610.90	DACF	24/07/2018	24/01/2019	85,779.35	163,831.35	50%	On-going
93	Extension of Police Station at Peki Avetile	Infrastructure development	Avetile	Vamike company limited	49,926.70	MP	08/08/2018	19/02/2019	62,009.92	31,800.97	75	On-going
94	Construction of 5No Borehole in Five District	Infrastructure development	Kpeve	Tedson Drilling and const. limited	230,840.00	DACF	24/07/2018	24/01/2019	10,000.00	220,840.00	30	On-going

## 2.2 Update on Funding Sources and Disbursement

The District Assembly's Common Fund remains the major source for funding development projects and programmes in addition to the District Development Facility and other Donor supports such as Modernizing Agriculture in Ghana Fund (MAG) known as CIDA.

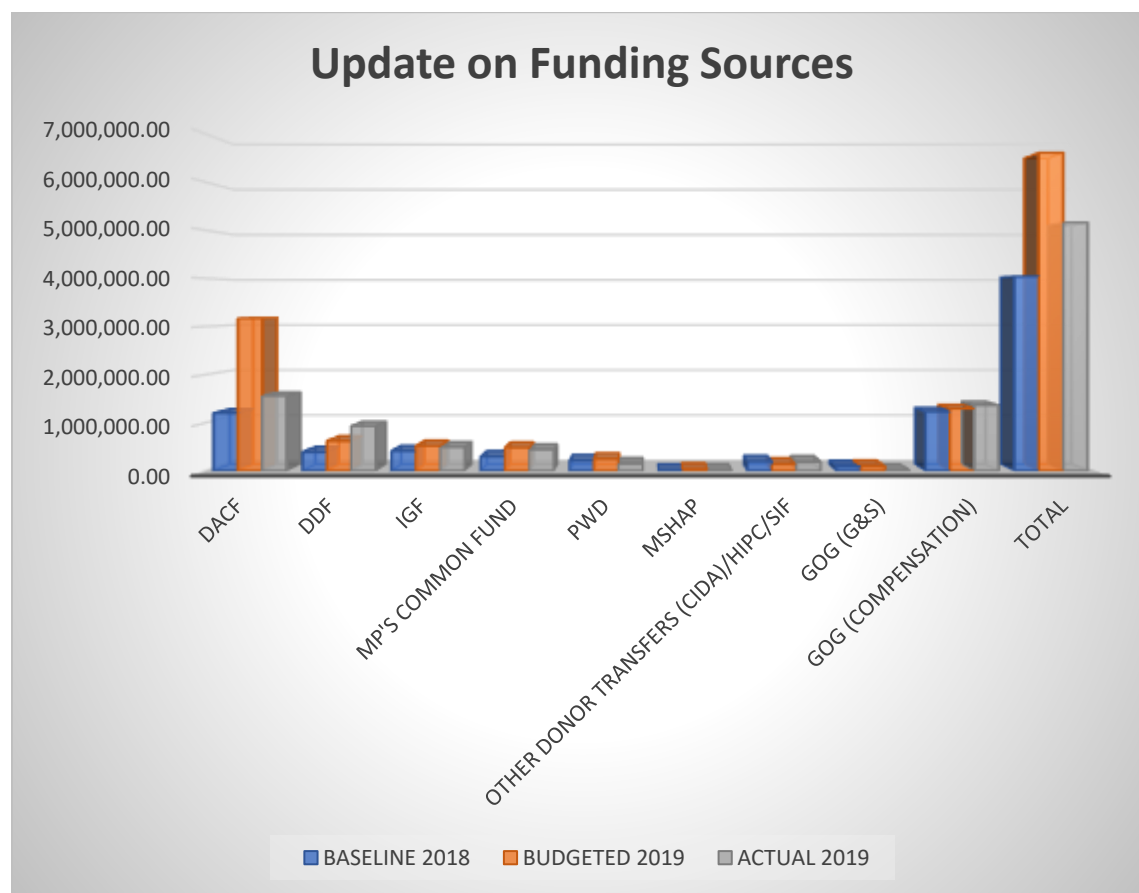
The District in terms of inflows realised 80 percent of its budgeted revenue to the tune of **GHC6,610,339.01** for the year under review. This represents a 30 percent increase on what was realised in 2018. The table below shows the updates on funding sources.

Table 2.2: Showing Updates on Funding Sources

<b>SOURCE OF FUNDING</b>	<b>BASELINE 2018</b>	<b>BUDGETED 2019</b>	<b>ACTUAL 2019</b>
DACF	1,201,277.11	3,171,277.63	1,562,594.13
DDF	390,178.00	621,746	932,758.76
IGF	413,066.31	520,540.00	493,553.72
MP's Common Fund	296,132.16	483,644.68	444,407.68
PWD	214,274.02	250,000	149,117.52
MSHAP	11,217.15	32,877.94	11,859.70
Other Donor transfers (CIDA)/HIPC/SIF	197,302.06	140,690.42	188,991.42
GOG (G&S)	88,206.98	93,753.27	10,420.96
GOG (Compensation)	1,230,780.40	1,295,809.07	1,365,803.64
<b>TOTAL</b>	<b>4,042,434.19</b>	<b>6,610,339.01</b>	<b>5,159,507.5</b>

Source: Finance Department and Budget Unit, 2019

Figure 2.1 Showing updates on the Funding Sources



Source: SDDA DPCU Construct, 2019

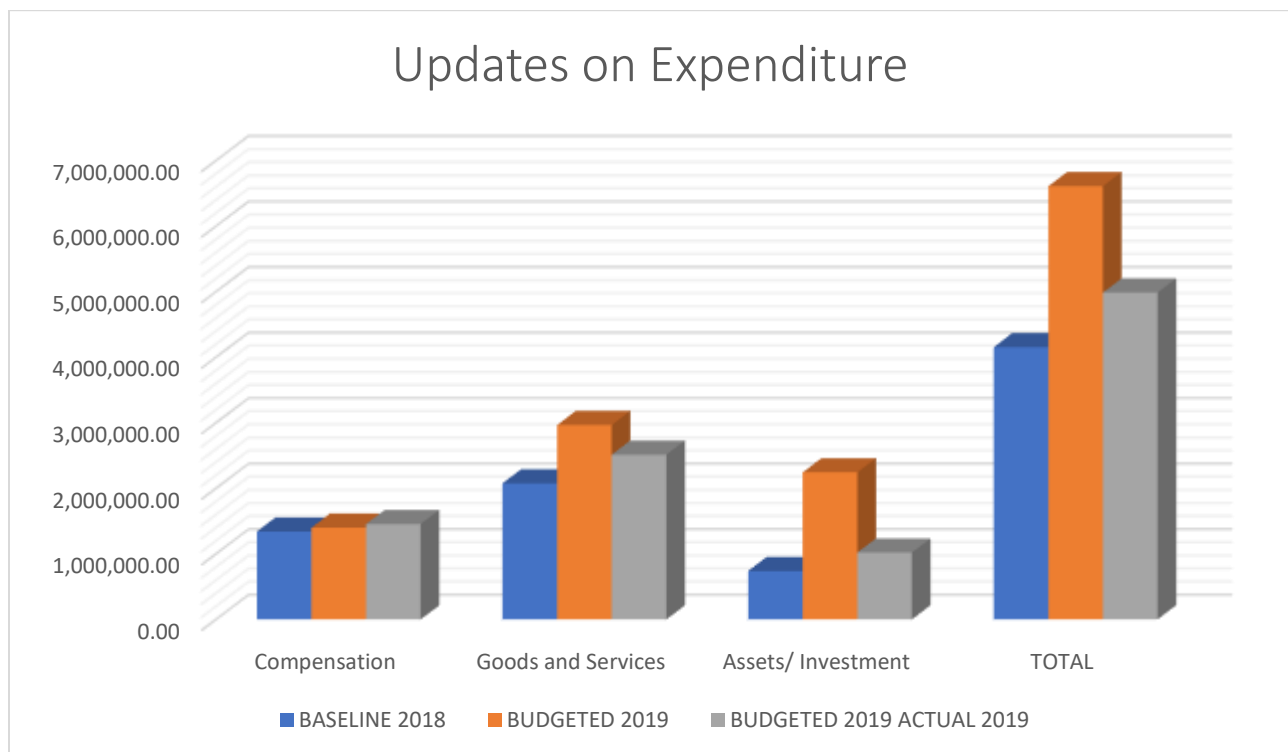
Expenditure on the side is also categorised under goods and services, investment/assets and compensation. Expenditure under the various categories witnessed increases over the period under review with investment increasing by 38 percent. Goods and Service however, carries the highest budgetary allocation as a result of the high numbers of programmes undertaken by most departments. Table 2.3 Shows the updates on expenditure under these three main categories

Table 2.3: Showing Updates on Disbursement

<b>EXPENDITURE</b>	<b>BASELINE 2018</b>	<b>BUDGETED 2019</b>	<b>ACTUAL 2019</b>
Compensation	1,340,319.88	1,399,709.00	1,454,459.81
Goods and Services	2,075,819.61	2,966,270.11	2,512,782.17
Assets/ Investment	738,516.13	2,244,359.90	1,019,507.05
<b>TOTAL</b>	<b>4,154,655.62</b>	<b>6,610,339.01</b>	<b>4,986,749.03</b>

Source: Source: Finance Department and Budget Unit, 2019.

Figure 2.2 Showing a graphical representation of updates on expenditure



Source: SDDA DPCU, 2020

## 2.3 Updates on National and District Core Indicators

### 2.3.1 Economic Development

#### 2.3.1.1 Total output of agricultural production

The District continued the implementation of the Planting for food and jobs programme which focuses mainly on providing small and medium scale farmers subsidized inputs in terms of seed, fertilizers, agro-chemicals. As a result of this intervention, the agricultural sector has witnessed some increase in output of some selected staple crops. Apart from maize production in the District rice and cassava increased by 13.2% and 17.2% respectively between 2018 and 2019. Maize however, witnessed a reduction due to unfavourable and unpredictable weather conditions within the year. Livestock production in terms of cattle, goat, sheep and pig all increased marginally over the period under review.

The District is also implementing the planting for export and rural development programme with a total of 499 registered farmers for the cultivation of selected crops namely, cashew, oil palm,

sweet potato and cassava. In view of this a cashew and oil palm nursery are been established to provide farmers with seedlings for planting.

#### ***2.3.1.2 Percentage of arable land under cultivation***

The South Dayi District has a total land size of 358.3 square kilometres which is equivalent to 35830 hectares out of which 20% is covered by the water bodies. The District however has an estimated area 186.15 square kilometres or 18,615.38 hectares of arable land for agricultural production. In 2018 a total of 23.26 percent of the available arable land was put under cultivation. However, 2019 witnessed 5.1 percent increase in the total arable land under cultivation thus making an estimated value of 24.44 percent of the arable land used for agricultural production. This is as a result of the planting for food and jobs campaign which has boosted interest for the youth to venture into agricultural production even though the District anticipated or target only 23.95 use of the available arable land for cultivation. However, maize and cassava recorded the highest use of the arable land for cultivation even though rice production also witnessed a slight increase from 1.8% to 1.95% in 2018 and 2019 respectively.

#### ***2.3.1.3 Number of new industries established***

The Agricultural sector recorded the highest number (4) of industries established within the year mainly as a result of the programmes under the agricultural sector. This was followed by industry where only two (2) cottage industries were created through the Rural Enterprise programme. The service sector however, recorded no industries within the year under review. However, the informal nature of the local economy accounts for the low number of industries established. Efforts however, are in place to register all businesses in the District

#### ***2.3.1.4 Number of new jobs created***

The industry sector however, recorded the highest number of jobs created in 2019 with a total of eight (8) jobs created as compared to zero jobs in 2018. This however was influenced largely by the interventions under the rural enterprise programme. It is however expected that the commissioning of the one stop business development centre in Kpeve would boost the establishment of more SMEs in the District to create more jobs for the youth.

## **2.3.2 Social Development**

### ***2.3.2.1 Net enrolment ratio***

The Net enrolment ratio refers to the appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group. Apart from the pupils in JHS net enrolment ratios for pre-school and primary experience a slight decrease despite the rise in population of about 2.5. This clearly indicates that there are more children in those age groups who are not in school. In 2018, net enrolment ratio for kindergarten and primary were 71.3% and 89.90% respectively. This however decreased to 70.7% for Kindergarten and 86.5% for the latter. The situation in JHS was quite different as net enrolment ratio stands at 60% in 2019 as compared to 46.35% in 2018. This however may be attributed to the introduction of the free senior high school policy which provides an opportunity for JHS graduates to enter into SHS for free.

### ***2.3.2.2 Gender Parity***

Gender parity index measures the ratio of males to females at every level of education. In 2018, none of the levels recorded a parity index of 1.00. However, in 2019 the gender parity index hasn't seen any improvement as Kindergarten recorded 1.30 gender parity index as compared 1.08 in 2018. Senior High School however witnessed an improvement in the gender parity index of 1.10 as against 1.20 in 2019. It is therefore imperative the Department of education initiate interventions to ensure gender parity at all levels meet the target of 1 or close to 1.

### ***2.3.2.3 Completion rate***

This indicator sought to measure the ratio of the total numbers of boys/girls enrolled in the last grade of a given level of education (KG2, primary 6, JHS 3 and SHS 3) regardless of age, expressed as a percentage of total district population of boys/girls of theoretical entrance age to the last grade of that level of education.

The year under review witnessed a decrease in the completion rate at all levels except at SHS level and this calls for urgent steps to be taken ascertain the real causes of the reduction at these levels. The SHS level recorded an increase in completion rate for both sexes indicating some positive impacts of the Free Senior High School Policy and some other interventions in the education sector.

#### ***2.3.2.4 Number of Operational Health Facilities***

The District has a target to operational twenty-one (21) CHPS Compounds. However, as at 2018 6 out of the CHPS zones had CHPS facilities constructed. Two (2) additional CHPS facilities were completed and activated in 2019 bringing the operational CHPS facilities operational to eight (8). Much work needed to be done so as to operationalize all the CHPS zones.

#### ***2.3.2.5 Maternal mortality ratio (Institutional)***

Maternal mortality ratio measures the Maternal deaths recorded per 100,000 live births in the district. As at 2019, no case of maternal mortality was recorded which is an indication of the better referral system been practiced between lower level facilities such as the CHPS Compounds and Health Centres and the Higher-level health facility (ies). This can also be attributed to an increase in the posting of Midwives to almost all health facilities across the District. Efforts must be made to sustain this progress in the District.

#### ***2.3.2.6 Malaria case fatality (Institutional)***

Malaria remains the topmost disease among the top ten diseases in the District in all health facilities. However, no cases of malaria fatality were recorded for the year under review. This can be mainly attributed to the distribution of treated mosquito nets especially to pregnant women and also some interventions being put in place by the Department of Health especially the outreach programmes being undertaken by community health nurses in all the 21 CHPS zones in the District. This shows an improvement from the previous year where 4 cases were recorded. In view of this, the Health Department needs to sustain these interventions so as ensure no cases of malaria fatality especially among new borns become a thing of the past

#### ***2.3.2.7 Total Number of recorded cases of Child trafficking and abuse***

Child protection in South Dayi remains key on the District's development agenda and for that matter series of programmes by the Social Development Department focused mainly on child trafficking and abuse. The District witnessed an improvement in the number of reported cases of child trafficking and abuse as no cases were recorded as compared to the previous year where one (1) male child was trafficked and four (4) children made of one (1) male and three (3) females were abused. Child protection programmes implemented by the Department with sponsorship from UNICEF yielded this improvement and there is therefore the need to sustain these programmes especially in communities where fishing and cattle rearing are predominant.

### ***2.3.2.8 Number of Births and Deaths Registered***

Birth registration in the District has also marked some improvement from 2018 as birth registration increased by twenty-seven (27) percent leading to the registration of 1,119 babies of which 50.13 percent are males and 49.87 percent are females. Death registration on the other hand rather witnessed a decrease as compared to 2018. The Birth and Death Department are therefore expected to step up their registration processes so as provide vital information for the District in to inform population projection and planning.

### ***2.3.2.9 Proportion of population with valid NHIS card***

Proportion of population with valid NHIS card is expressed as the total number of valid NHIS cards expressed as a percentage to the total estimated population. The District recorded over 51 percent of its population with valid NHIS cards. However, the introduction of the mobile phone renewal processes had led to an increase of over 67 percent of the population with valid NHIS cards. In 2019, all the various groups under this indicator witnessed an increase as a result of the mobile phone activation and renewal processes introduced by the NHIA in 2019.

## **2.3.3 Environment, Infrastructure and Human Settlement**

### ***2.3.3.1 Proportion of Population with access to good drinking water sources***

Water coverage for the District in 2018 stood at 87 percent. Major towns in the District around Peki and Kpeve are served by Ghana Water Company whilst Dzemeni and other towns within that enclave are served by smaller water systems. In 2019, two water systems by Safe water network and the District Assembly were constructed in Agordeke and Kaira to provide potable water to all communities along that stretch of the District. 5No. borehole project was also awarded by the District Assembly to five (5) selected communities bringing the water coverage of the District to 96 percent. The District therefore remains hopeful to meet the 100 percent water coverage in no time as borehole construction in the remaining communities without potable water remains one of the priority areas of the District.

### ***2.3.3.2 Proportion of population with access to improved sanitation services***

Sanitation remains one of the challenges areas in the South District's development process. Recent data on household latrines in the District reveals a little over 48 percent of the District population have access to improved sanitation services. Despite the District making 2 percent gain under this indicator compared to 2018, much work needed to be done to improve the situation. Household latrine construction by Land lords/ladies is one area the Environmental Health unit has focused on in the past year and efforts must be made to step up efforts in this direction. The District also rolled

a competition for the best sanitized communities to be awarded so as to generate some interest in ensuring communities in the District are kept clean and free from open defecation.

#### ***2.3.3.3 Percentage of road network in good condition***

The Eastern Corridor road traverses from Asikuma through Peki to Kpeve. The District has a total length of road network of 108.7km. Out of the total length of road network only 55.50 percent are motorable though not tarred. Also, only 48.20 percent of feeder roads in the District are motorable as a result of the reshaping works carried out by the District. Poor road network especially the eastern corridor road remains a major challenge in the road sector. The District however, remains hopeful government prioritize the completion of the portion of the road passes through the District.

#### ***2.3.3.4 Percentage of communities covered by electricity***

The rural electrification project in the District contributed significantly to high electricity coverage in the District. The District targeted 92 percent coverage for electricity following a baseline coverage of 90%. However, 91 percent of the total number of communities in the District has access to electricity. Rural coverage however, in 2019 increased from 80 percent to 86 percent as against a target of 90 percent. There is still some work to be done in order to reach a preferred coverage for the District.

#### ***2.3.3.5 Number of communities affected by Disaster***

Following some interventions by NADMO to form Disaster Volunteer Groups in the District coupled with intensive sensitization programmes on bush fires and indiscriminate felling down of trees, only one (1) bush fire disaster was recorded for the year under review in one community as against 15 communities suffering from bush fires last year. Windstorm in one community was also recorded.

### **2.3.4 Governance, Corruption and Public Accountability**

#### ***2.3.4.1 Percentage of Annual Action Plan Implemented***

The District's performance in terms of plan implementation increased from 81 percent to 94 percent. This is largely influenced by the roll over of on-going activities from previous years and conscious effort by the District to focus on the completion of on-going projects whiles prioritizing new projects and programmes.

#### ***2.3.4.2 Reported cases of crime***

In 2019, only two (2) murder cases were recorded as rape, armed robbery and defilement all recorded zero cases. The increased number in police personnel and the establishment of barriers in volatile areas of the District accounted for an improvement in the security situation of the District.

**Table 2.4: Update on Core Indicators and Targets**

Srn	Indicator	Indicator Definition	Disaggregation	Monitoring Frequency	CROP	Baseline 2018	Target 2019	Actual 2019
<b>DEVELOPMENT DIMENTION: ECONOMIC DEVELOPMENT</b>								
1	Total output of agricultural production -staples (Mt) -Selected cash crops (Mt) -Livestock and poultry (count) -Fisheries (Mt)	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year	By category: Staple crops Selected cash crops Livestock and poultry Fisheries	Annual	MAIZE	4453mt	4500mt	4372mt
					RICE	876mt	1000mt	991.2mt
					CASSAVA	30,483.2mt	35,00mt	35732.8mt
					CATTLE	1,856	2000	1920
					SHEEP	2,516	2900	2750
					GOAT	3,364	4,200	3,400
					PIG	654	750	710
					LOCAL FOWL	2,241	6000	3,760
					GUINEA FOWL	631	800	690
					TURKEY	93	150	114
					DUCK	257	320	280
					FOREIGN FOWL	2,800	3,500	3,800
2	Percentage of arable land under cultivation	Area of land (in hectares) put under agricultural production expressed as a percentage of total arable land within the district	By category: Staple crops Selected cash crops	Annual	FISH	185mt	300mt	215mt
					MAIZE	10.80%	11.12%	11.62%
					RICE	1.83%	1.95%	1.98%
					CASSAVA	10.63%	10.88%	10.84%
3	Number of new industries established	Count of industries established in the district including cottage industries, IDIF etc.	By sector: agriculture, industry, service	Annual	Agriculture	4	4	4
					Industry	2	2	2
					Service	0	2	0
4	Number of new jobs created	The count of new jobs created per sector including those under the special initiative	By sector (temporal/permanent/sex): Agriculture industry, service	Annual	Agriculture Male	9	3	2
					Female	5	2	2
					Industry Male	0	4	3
					Female	0	6	5
					Service Male	40	5	0
Female	30	5	0					

SRN	Indicator	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2018	Target 2019	Actual 2019
<b>DEVELOPMENT DIMENTION: SOCIAL DEVELOPMENT</b>							
5	Net enrolment ratio	The ratio of appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group	Kindergarten	Annual	71.30%	73.60%	70.7%
			Primary		89.90%	90.20%	86.5%
			JHS		46.35	41.30%	60%
6	Gender Parity	Ratio of male to female enrolment rates	Kindergarten	Annual	1.08	1.00	1.30
			Primary		1.08	1.00	1.06
			JHS		0.94	1.00	0.80
			SHS		1.20	1.00	1.10
7	Completion Rate	Ratio of the total number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3), regardless of age, expressed as a percentage of the total district population of boys/girls of the theoretical entrance age to the last grade of that level of education	Kindergarten	Annual	99.70%	100%	98.5%
			Primary		99.81%	100.0%	86.9%
			Presented separately for boys & girls:				
			<b>JHS</b>				
			Boys		77.0%	80.0%	78.7%
			Girls		79.7%	82.0%	73.0%
			<b>SHS</b>				
			Boys		63.7%	70.0%	85.3%
			Girls		78.7%	85.0%	88.0%

Srn	Indicator	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2018	Target 2019	Actual 2019
<b>DEVELOPMENT DIMENTION: SOCIAL DEVELOPMENT</b>							
8	Number of operational health facilities	Total number of health facilities able to deliver basic health care	CHPS Health Centres Hospitals	Annual	6 6 1	21 8 1	8 7 1
9	Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the district	District	Annual	0/100, 000 LBs	0/100, 000 LBs	0/100, 000 LBs
10	Malaria case fatality (Institutional)	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Sex Age	Annual	4/1, 000 Admissions	0/1, 000 Admissions	0/1, 000 Admissions
11	Total Number of recorded cases of Child trafficking and abuse	Child trafficking (Sex)	Male	Annual	2	0	0
			Female		0	0	0
		Child abuse (Sex)	Male		1	0	0
			Female		3	0	0
12	Number of Births and Deaths Registered	Birth (Sex)	Male	Annual	425	872	561
			Female		456	808	558
		Death (Sex)	Male		53	0	24
			Female		47	0	25

Srn	Indicator	Indicator Description	Disaggregation	Monitoring Frequency	Baseline 2018	Male	Female	Male	Female
13	Proportion of population with valid NHIS card	The population with valid NHIS card, expressed as a percentage of total district population	Total (by sex)	Annual	51.48%	48.45%	51.55%	27.97%	39.85%
			Indigents		0.14%	2.00%	5.00%	5.13%	6.40%
			Informal		15.82%	6.00%	10.00%	6.29%	12.69%
			Aged		4.38%	3.00%	4.00%	1.40%	2.70%
			Under 18 years		23.59%	15.00%	16.00%	13.10%	13.30%
			Pregnant Women		3.52%	4.00%	6.00%	3.40%	3.40%

Srn	Indicator	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2018	Target 2019	Actual 2019
<b>Development Dimensions: Environment, Infrastructure and Human Settlement</b>							
14	Proportion of population with access to basic drinking water sources	Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	District	Annual	87.00%	95.00%	96.00%
			Urban		100.00%	100.00%	100.00%
			Rural		87.00%	96.00%	93.00%
15	Proportion of population with access to improved sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc. expressed as a percentage of total District population	District	Annual	53.00%	70.00%	67.00%
			Urban		60.20%	75.00%	64.00%
			Rural		46.90%	60.00%	48.20%
16	Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	Total	Annual	55.50%	70.00%	55.50%
			Urban		N/A	N/A	N/A
			Feeder		46.90%	60.00%	48.20%
17	Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as a percentage	District	Annual	90.00%	92.00%	91.00%
			Rural		80.00%	90.00%	86.00%
			Urban		100.00%	100.00%	100.00%
18	Number of communities affected by disaster	Count of disaster incidents recorded at the district including floods, bushfires etc.	Bushfire	Annual	15	0	1
			Floods/Windstorm		1	0	1

Srn	Indicator	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2018	Target 2019	Actual 2019
<b>Development Dimension: Governance, Corruption and Public Accountability</b>							
19	Reported cases of crime	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a given year	Rape	Annual	0	0	0
			Armed Robbery		0	0	0
			Defilement		4	0	
			Murder		0	0	2
20	Percentage of Annual Action Plan Implemented	Total number of activities implemented divided by the total number of planned activities in a given year expressed as a percentage	District	Annual	81.00%	85.00%	94.00%

## **2.4 Update on Critical Development and Poverty Issues**

### ***2.4.1 Ghana School Feeding Programme***

The Ghana School Feeding Programme is being implemented in nineteen (19) Primary/Kindergarten schools in the District. A total of five thousand four hundred and two pupils (5,402) were being fed under the programme in 2019 as compared to a total of 5,692 pupils in 2018. The programme. The District however, remains hopeful some additional schools would be enrolled onto the programme so as to boost and sustain enrolment in some other schools in the District.

### ***2.4.2 Capitation Grant***

The capitation grant is the support given for the management of basic schools and examinations. The grant in 2019 increased by 137 percent as compared to the 2018 amount distributed to schools for the to cater for management examinations.

### ***2.4.3 Livelihood Empowerment against Poverty (LEAP)***

One of the pro-poor programmes running in the District is the LEAP where enrolled beneficiaries are given some financial support in terms of cash to support their livelihoods. In 2019, a total of GHC204,466 was disbursed to support 414 households/beneficiaries. It is however expected more households or persons below the poverty line would be enrolled to bridge the poverty gap.

### ***2.4.4 Youth Employment***

Youth Employment Agency focused on institutional reforms and restructuring in course of the year. However, the sanitation module in collaboration with Zoom lion was carried out to clean up markets, surroundings and other public places in the District.

### ***2.4.5 National Health Insurance Scheme***

The Scheme registered at the end of 2019 registered a total of 38, 875 subscribers. This was as a result of the introduction of mobile phone renewal system. The total amount of claims paid to service providers was GH¢. The major challenge facing the Scheme is insufficient funds from the National Health Insurance Authority to reimburse the service providers on time.

### ***2.4.6 Free Senior High School***

The District has four (4) senior schools in the District. All these schools are benefiting from the Free Senior School policy and at the end of the year a total of GHC was spent on the programme

in South Dayi. The policy however, led to significant increase of 47.3 percent in enrolment between 2017 and 2019

#### ***2.4.7 Planting for Food and Jobs***

The District is a beneficiary to the planting for food and jobs programme through a support fund from CIDA. The programme led to the increase in agricultural outputs while increasing the participation of more youths in agriculture. This has increased the number of registered farmers under the programme from 2088 in 2017 to 2,769 in 2019. A total of GHC156,429.59 was invested into the programme from CIDA as against a budgetary allocation of GHC140,690. The expenditure however, was above the allocation due to previous years arrears that were released.

#### ***2.4.8 Infrastructure for poverty alleviation Programme (IPEP)***

The District benefited from 3 No. 10-seater WC toilets as part of its share of the one million-dollar one constituency programme in three locations namely, Kpeve Market, Peki Market and Peki Senior High School. These projects are expected to serve an estimated population of 7957. These projects are however on-going and have reached 70 percent stage.

**Table 2.5: Updates on Critical Development and Poverty Issues**

SRN	CRITICAL DEVELOPMENT AND POVERTY ISSUE	ALLOCATION GHC	ACTUAL RECEIPT GHC	NO. OF BENEFICIARIES	
				TARGETS	ACTUALS
1	Ghana School Feeding Programme	1,404,520.00	1,053,390.00	6,416	5,402
2	Capitation Grant	123,739	123,739		
3	National Health Insurance Scheme			58,999	38,875
4	Livelihood Empowerment Against Poverty (LEAP)	204,466	204,466	497	414
5	National Youth Employment Programme	-	-	150	105
6	One-District-One Factory Programme	-	-	-	-
7	One-Village-One Dam Programme	N/A	N/A	N/A	N/A
8	Planting for food and Jobs Programme and PERD	140,690	156,429	5,000	3,250
9	Free SHS Programme				4,608
10	Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	7,957

## 2.5 Update on Evaluations Conducted, their Findings and Recommendations

Three evaluations were conducted to assess the impact of three projects completed in 2018 and put to use in 2019. These projects include

- i) Provision of potable water to selected communities by safe water network and the Assembly
- ii) Construction of a 3units classroom block at Kpeve E.P by the District Assembly
- iii) Construction of CHPS compound at Peki Wudome

The objectives of the various projects and the evaluation is summarised in the table below;

Srn	Name of project	Justification/Problem	Project Objective	Objectives of the evaluation	Data Source
1	Safe Water Network Water System to serve Kaira, Agordeke, Tsatee, Toh Kpalime	<ol style="list-style-type: none"> <li>1. Unavailability of potable water</li> <li>2. Average distance to nearest water body is 3km</li> <li>3. Bilharzia and other related water-borne diseases been recorded at health facilities especially from these selected communities</li> </ol>	<ol style="list-style-type: none"> <li>1. To construct water system to provide potable water to the selected communities</li> <li>2. To Reduce the travelling distance to a minimum of 100-200m</li> <li>3. Ultimately eradicate the infection of water-borne diseases in those areas</li> </ol>	<ol style="list-style-type: none"> <li>1. To evaluate the effectiveness, efficiency, relevance, impact and sustainability of the system</li> <li>2. To verify the water-borne cases especially in the selected communities</li> </ol>	<p>Primary Data</p> <p>Primary Data</p> <p>Institutional data</p>
2	Construction of 1No 3units classroom block with ancillary facilities at Kpeve EP	<ol style="list-style-type: none"> <li>1. Inadequate Classroom blocks leading to congestion in existing classrooms (1:60pupils)</li> <li>2. Unavailability of ICT lab</li> <li>3. Teachers sitting under trees as staff common room</li> <li>4. Potential rise in enrolment as a result of the existence School Feeding Programme</li> </ol>	<ol style="list-style-type: none"> <li>1. To provide three additional classroom blocks</li> <li>2. To provide ICT lab and Staff Common room</li> <li>3. To provide the needed classroom space to accommodate</li> </ol>	To evaluate the effectiveness, efficiency, relevance, impact and sustainability of the project	Primary

Srn	Name of project	Justification/Problem	Project Objective	Objectives of the evaluation	Data Source
			enrolment increases		
3	Construction of CHPS compound at Peki Wudome	<p>1. Distance to the nearest health facility (Peki Government Hospital) from Peki Wudome is 6km</p> <p>2. The need for a lower level health facility in the area to reduce pressure on the higher health facility (Peki Government Hospital) in the provision of primary health care</p>	<p>1. To reduce travelling distance to the nearest minimum (100-200m)</p> <p>2. To reduce OPD attendance at main health facility</p> <p>3. Reduce the risk of losing lives during emergencies</p>	<p>To evaluate the effectiveness, efficiency, relevance, impact and sustainability of the facility</p> <p>To evaluate OPD attendance at Main Hospital</p>	<p>Primary</p> <p>Institutional</p>

**Source: SDDA DPCU Construct, 2020**

A simple questionnaire was designed to evaluate project relevance, efficiency, effectiveness, impact and sustainability. Sampling was done in those beneficiary communities to respond to questions relevant to measure the above parameters.

**Table 2.6 Showing Evaluations conducted**

<b>SRN</b>	<b>Name of Evaluation</b>	<b>Policy/Programme/Project involved</b>	<b>Consultants/Resource persons involved</b>	<b>Methodology Used</b>	<b>Findings</b>	<b>Recommendations</b>
1	Project Impact Assessment in Kaira, Agordeke, Toh-Kpalime and Tsatee	Safe Water Network Water Systems	DPCU	Primary data collection using structured questionnaires to a sampled project beneficiary to ascertain project relevance, effectiveness, efficiency, impact and sustainability	<p>1. Access to potable has increased from 87% to 96%</p> <p>2. Travelling distance before installation was 3km on the average but reduced to 100m</p> <p>3. Water flow wasn't consistent as a result of some unknown persons causing damages to the pipes at the intake points</p>	<p>The need for Expansion or distribution into homes</p> <p>The need to investigate and arrest those culprits for prosecution</p>

<b>SRN</b>	<b>Name of Evaluation</b>	<b>Policy/Programme/Project involved</b>	<b>Consultants/Resource persons involved</b>	<b>Methodology Used</b>	<b>Findings</b>	<b>Recommendations</b>
2	Project Impact Assessment	Construction of a 3units Classroom block at Kpeve EP school	DPCU	Primary data collection using structured questionnaires to a sampled project beneficiary to ascertain project relevance, effectiveness, efficiency, impact and sustainability	<p>96% of respondents expressed satisfaction about the project</p> <p>4% of respondents expressed dissatisfaction about the quality of materials used</p> <p>Classroom to pupils' ratio has reduced to 1:40 from 1:60</p> <p>Enrolment has increased by 7 percent</p>	Need to intensify project monitoring by engineers and DPCU to detect the use of sub-standard materials

<b>SRN</b>	<b>Name of Evaluation</b>	<b>Policy/Programme/Project involved</b>	<b>Consultants/Resource persons involved</b>	<b>Methodology Used</b>	<b>Findings</b>	<b>Recommendations</b>
3		Construction of a 1No. CHPS Compound at Peki Wudome	DPCU	Primary data collection using structured questionnaires to a sampled project beneficiary to ascertain project relevance, effectiveness, efficiency, impact and sustainability	<p>1. The facility is not fully functional as NHIA is yet to provide accreditation for the use of NHIS cards at the facility</p> <p>2. There was no reduction in the OPD attendance of the main hospital facility</p> <p>3. Beneficiaries still patronise the main hospital for health care at the expense of the completed CHPS compound</p>	The need for accreditation to be fast tracked for such facilities so as to put them to good use.

Source: SDDA DPCU, 2020

## **2.6 Participatory M&E Conducted and Results**

As part of Participatory Monitoring and Evaluation Process, the South Dayi District adopted a Participatory Rural Appraisal Methodology in assessing the worsening sanitation situation and adopt measures in addressing the identified challenges under the Community Led Total Sanitation (CLTS) Program. This approach involved the use of Transect Walks and Community Mapping to identify and map out sites where open defecation and indiscriminate dumping of household and other forms of wastes were located at the communities. These communities include the following

- i) Dzemeni
- ii) Kpeve
- iii) Tsatee
- iv) Kaira
- v) Toh Kpalime
- vi) Peki Dzogbati

A focus group discussion with identified community leaders, strategies were developed to end open defecation and indiscriminate dumping in order to achieve total sanitation in each of the selected communities.

**Table 2.7 Update on Participatory Monitoring and Evaluation (PM&E) Conducted**

Name of the PM&E Tool	Policy/ program/ project involved	Consultant or Resource Person	Methodology used	Findings	Recommendations
Transect Walk and Community Mapping	Community Sanitation improvement Program	Environmental Health Unit	<p>Transect Walk and mapping to discover areas of insanitary conditions and produced Community Maps showing these sites.</p> <p>Focus group discussions to design strategies with communities to achieve total sanitation.</p>	<p>A number of sites were discovered in each of the communities triggered where human excreta, rubbish and other forms of waste were deposited.</p> <p>Communities such as Peki Dzogbati Tsatee has an abandoned WC toilet constructed by the District Assembly due to delays in the handing over of the project and unavailability of water respectively</p> <p>Communities agreed on a roadmap to achieve total sanitation</p>	<p>There is the need to hand over the WCs immediately for the communities to use</p> <p>Extension of the Safe Water Network to the facility in Tsatee to make it functional</p> <p>The need for intensive campaign in these communities by the</p>

## **CHAPTER THREE**

### **WAY FORWARD**

#### **3.1 Introduction**

The final section of this report highlights the key issues addressed within the period under review and also major issues that are yet to be addressed. The report however ends with some concrete recommendations for consideration in 2020 plan period.

#### **3.2 Key Issues Addressed**

The District continued the development process by focusing on on-going development projects and programmes while introducing some priority initiatives especially in the areas of Water and Sanitation where Bore hole construction in some communities. The District also established a cashew nursery to supply registered farmers with 2000 cashew seedlings and oil palm. This forms part of the District's efforts to implement Government's Planting for Export and Rural Development (PERD) programme. The District also witnessed an increase in production of major crops such as maize, rice and cassava as a result of investments in Agriculture which forms part of the Government's Planting for Food and Jobs programme.

In terms of Education Infrastructure, the District completed some classroom block construction projects to minimize the infrastructure deficit under education. Also, construction of some CHPS Compounds were completed and handed over to the Health Directorate to improve access to basic health delivery in the District.

#### **3.3 Key Issues yet to be Addressed**

Among the major issues to be addressed is the worsening sanitation issues in some communities especially in Dzemeni and communities along the Volta river. The performance of the contracted waste management company (Zoom lion Co Ltd) especially in the collection of waste in public places such as markets, river banks and lorry parks has not been encouraging within the year under review and would require some urgent steps to be taken.

The poor nature of the Eastern Corridor road remains one of the major challenges facing the District and is affecting transportation and the local economy in general in terms of trade and other local economic development efforts.

Some decentralized departments of the District have also failed in reporting on their activities despite the numerous trainings at DPCU meetings and the provision of reporting templates for easy reporting. The situation if not averted may affect the preparation of quarterly reports in 2020 and also the preparation of 2020 Annual Progress Report.

The Assembly lack adequate logistics such as means of transport among others to carry out effective supervision, monitoring and evaluation of its activities and control development of structures. It is recommended that the Assembly should increase its fleet of vehicles through maintenance of non-functional ones or procure new ones to facilitate official work.

### **3.3 Recommendations**

The following are the recommendations made for consideration in subsequent years:

- ✚ The need to intensify project inspection and monitoring by the District Works Department to minimize the use of sub-standard building materials by contractors
- ✚ Management must institute punitive measures to punish Departmental Heads who failed to report and submit timely on activities undertaken within the quarter and the year and also those who failed to adhere to reporting templates
- ✚ There is also the need to conduct training for all DPCU members and other heads of Non-Decentralized departments on monitoring and evaluation
- ✚ The District must continue to remain focussed on the completion of on-going development projects and programmes whiles prioritising the initiation of new projects
- ✚ Efforts must be made to increase internal revenue generation to augment the decreasing Share of the DACF which mostly isn't released timely.

### **3.4 Conclusion**

The District Assembly in 2019 focused on completion of all on-going projects and programmes. The high number of on-going projects in the District was largely due to delay or non-payment of contractors working on the GETFund projects coupled with delay in release of the DACF and DDF to the District Assembly. The Assembly therefore advised its stakeholders especially GETFund to

also focus on completion of projects under their funding. Non-physical programmes like public education and sensitization, capacity building workshops and seminars among others continued to remain focus areas of departments of the District Assembly and other government agencies.