

NORTH TONGU DISTRICT ASSEMBLY



2020 ANNUAL PROGRESS REPORT (APR)

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT
NORTH TONGU DISTRICT ASSEMBLY
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LIST OF ACRONYMS & ABBREVIATIONS

AEA	Agriculture Extension Agent
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antenatal Care
APR	Annual Progress Report
CAHW	Community Animal Health Workers
CBO	Community Based Organization
CHMC	Community Health Management Committee
CHPS	Community Base Health Service
CLTS	Community Led Total Sanitation
CSOs	Civil Society Organizations
DACF	District Assemblies Common Fund
DAOs	District Agriculture Officer
DCE	District Chief Executive
DDA	District Director of Agriculture
DDE	District Directorate of Education
DDF	District Development Facility
DESSAP	District Environmental Sanitation Strategy Action Plan
DMTDP	District Medium Term Development Plan
DPCU	District Planning Co-ordinating Unit
DPO	District Planning Officer
DWD	District Works Department
EAP	Environmental Action Plan
FBOs	Farmer Based Organization
GAP	Good Agriculture Practice
GERMP	Ghana Environmental Resource Management Project
GES	Ghana Education Service
GhiPSS	Ghana Interbank Payment System
GIFEC	Ghana Investment Fund for Electronic Communications
GoG	Government of Ghana
GPI	Gender Parity Index
GSFP	Ghana School Feeding Programme

GSS	Ghana Statistical Service
HA	Hector
IEC	Information, Education and Communication
IGF	Internally Generated Fund
JHS	Junior High School
KVIP	Kumasi Ventilated Improved Pit
LEAP	Livelihood Empowerment Action Programme
LED	Local Economic Development
M&E	Monitoring and Evaluation
MAG	Modern Agriculture in Ghana
MLNR	Ministry of Lands and Natural Resources
MOE	Ministry of Education
MOF	Ministry of Finance
MOFA	Ministry of Food and Agriculture
MOH	Ministry of Health
MP	Member of Parliament
MPCF	Member of Parliament Common Fund
MSHAP	Multi-Sectoral HIV/AIDS Programme
MT	Metric Tons
NADMO	National Disaster Management Organization
NDPC	National Development Planning Commission
NER	Net Enrolment Rate
NGOs	Non-Governmental Organizations
O&M	Operation and Maintenance
OPD	Outpatient Department
PAF	Poverty Alleviation Fund
PoA	Programme of Action
RCC	Regional Coordinating Council
RELC	Research Extension Linkage Committee
SHEP	Schools Health Education Program
TAs	Traditional Authorities
TBAs	Traditional Birth Attendance
WATSAN	Water and Sanitation

EXECUTIVE SUMMARY

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. This Annual Progress Report (APR) is the third to be prepared under the policy document '*An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All, 2018-2021*'.

This report is the third in a series of Annual Progress Reports (APR) on the assessment of progress made in the implementation of activities outlined in the District Medium Term Development Plan 2018-2021.

This was prepared in January, 2021 and covered activities/projects implemented in the year, 2020. It is important to mention that the preparation of Annual Progress Report has become one of the major tools used to facilitate the tracking of year-by-year projects/ programmes implementation towards the achievement of objectives in the Assembly's Medium-Term Development Plan (MTDP) 2018-2021.

The Agenda for Jobs, 2018-2021 is driven by the vision of: "*Create an optimistic, self-confident and prosperous nation, through the creative exploitation of our human and natural resources, and operating within a democratic, open and fair society in which mutual trust and economic opportunities exist for all*" as informed by the President's Coordinated Programme of Economic and Social Development Policies, 2017-2024.

It has been mainstreamed with the Sustainable Development Goals (SDGs), African Union Agenda 2063 and the Paris Climate Change Agreement (COP21).

Overall, the Agenda for Jobs 2018-2021 of the District is to improve the living standard of the people in the District by facilitating effective sustained growth and poverty reduction through effective resource mobilization and management.

Agenda for Jobs, 2018-2021 has four main goals in relation to the vision as follows;

- i. Create opportunities for all Ghanaians;*
- ii. Safeguard the natural environment and ensure a resilient, built environment;*
- iii. Maintain a stable, united and safe society; and*
- iv. Build a prosperous society.*

These goals were imbedded into policy as objectives, strategies and flagship initiatives of the Government contained in Agenda for Jobs (2018-2021) are organised under the following broad themes;

- *Economic Development*
- *Social Development*
- *Environment, Infrastructure and Human Settlements*
- *Governance, corruption and Public Accountability*
- *Ghana's role in International Affairs*

The broad themes are translated into the Programme of Action (POA) from which the Annual Action Plan is deduced.

The 2020 APR presents the results of the assessment of the status of indicators and targets adopted for monitoring the progress of key policy and programme interventions undertaken in 2020. It also documents key policy measures and strategies implemented during the year to bring about the expected changes in these indicators.

The result shows that as compared to the previous years, the implementation of the 2020 Action Plan did not run smoothly. There was a general delay in delivery of expected funding to implement the approved programs and projects and the impact of Covid 19.

In view of the above, most of the projects are still on-going due largely to delays and inadequacy of funds. This greatly affected the realization of some of the Core District Indicators and set target.

The Monitoring and Evaluation (M&E) which also constitute a major component for planning and implementation process of programmes and projects had not been adequately pursued.

CHAPTER ONE

INTRODUCTION

BACKGROUND

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. The District Assembly commits significant resources annually to the implementation of activities aimed at improving the living conditions of its people.

The North Tongu District Assembly as part of its commitment to ensure the total development of the District has been implementing a four-year Medium-Term Development Plan (MTDP), (2018-2021) under the National Medium-Term Development Framework.

The Report covers activities/programmes undertaken by the North Tongu District Assembly from the period ranging from 1st January,2020 to 31st December, 2020. The Annual Progress Report assesses the progress made in the implementation of programmes outlined in the District Annual Development Plan for 2020 and in further assessment of achievements made in achieving goal of the District Medium Term Development Plan 2018-2021. It covers project monitoring and evaluation carried out during the implementation of the 2020 Annual Action Plan.

The ultimate goal of the District Medium Term Development Plan 2018-2021 is to achieve an improvement in socio-economic development through the pursuance of infrastructure development and the development of human capital whilst enhancing good governance.

In line with the District Assembly's vision and mission, an Annual Action Plan was prepared for 2020 out of the District Medium Term Development Plan to advance the implementation of development projects and programmes in the District.

This report throws more light on the outcome of implementation of the 2020 Annual Action Plan and progress of work on other development initiatives in the District. The report also covers the financial performance of the Assembly as well as the performance of all Government priority programmes as at December, 2020.

KEY OBJECTIVES OF THE REPORT

Key objectives include:

- ◆ To assess the performance and progress of work on the implementation of 2020 Annual Action Plan (AAP) as well as assessing their impacts on their beneficiaries and 2018-2021 District Medium Term Development Plan (DMTDP).
- ◆ To determine the implementation status of the 2020 AAP by the decentralized departments of the District Assembly and agencies in the District.
- ◆ To provide basic and local level information needed for the preparation of National Annual Progress Report.

SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF THE DMTDP

ACHIEVEMENTS OF THE IMPLEMENTATION OF THE MTDP

Programmes and projects implemented within the 2020 were taken out of the 2018-2021 Medium Term Development Plan of the North Tongu District Assembly which was based on the National Medium-Term Development Framework. Implementation of the plan entailed the construction of physical infrastructure which includes roads, health, educational and sanitation facilities. Also being implemented are specific technical and professional services like agricultural extension, community health services and literacy programmes, environmental sanitation, sustainable Agriculture, HIV/AIDS issues, support to Persons living with Disability, Local Economic Development as well as security among others. The objectives and strategies to ensure the goal of the Agenda for Jobs are achieved through the harmonization of the development focus and priorities of the District with national priorities and strategies.

In order to assess the overall status of implementation of 2020 projects and programmes, an annual review workshop was organized with presentations by the Heads of Departments. The information on the overall status of implementation of 2020 projects and programmes were presented during the meeting by the Heads of Department. This notwithstanding, in line with the M&E calendar, quarterly review meetings and a midyear review were organized with heads of decentralized departments out of which quarterly progress reports were collated and forwarded to the Regional Co-ordinating Council (RCC), Ministry of Local Government and Rural Development (MLGRD) and the National Development Planning Council (NDPC).

It was observed during the review meeting that most of the projects had been completed; others were on-going while some could not be implemented due to various challenges and constraints.

Some of the underlisted challenges that impeded the implementation processes are:

- External funds especially the DACF were not received regularly.
- Budgetary allocations to departments are not always backed by cash.
- Many businesses and properties remain uncaptured on the field.

The District Assembly focused much on completion of on-going projects mainly in the area of education, health, water and sanitation. However, some new projects under education and health were also tackled by the District Assembly. Revenue mobilization through property rate collection, farmers’ day celebration as well as public health programmes etc were carried out during the year under review.

There were 146 activities and projects captured in the 2020 Annual Action Plan to be implemented by the Assembly and other Departments/ Units.

A total of 131 activities representing 90 percent were being implemented as at the end of the year, 2020. Table 1.1 and 1.2 depict the details on the 2020 Annual Action Plan Implemented under the Agenda for Jobs Policy Framework and the proportion of the DMTDP implemented by the end of the year respectively.

Table 1 2020 Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/No	Development Dimension	2020	
		Plan	Execute
1	Economic Development	23	21
2	Social Development	56	50
3	Environment, Infrastructure and Human Settlements	38	34
4	Governance, corruption and Public Accountability	28	25
5	Ghana’s role in International Affairs	1	1
	Total	146	131

Source: NTDA, DPCU Jan – Dec, 2020

Table 1.2: Proportion of the DMTDP Implemented

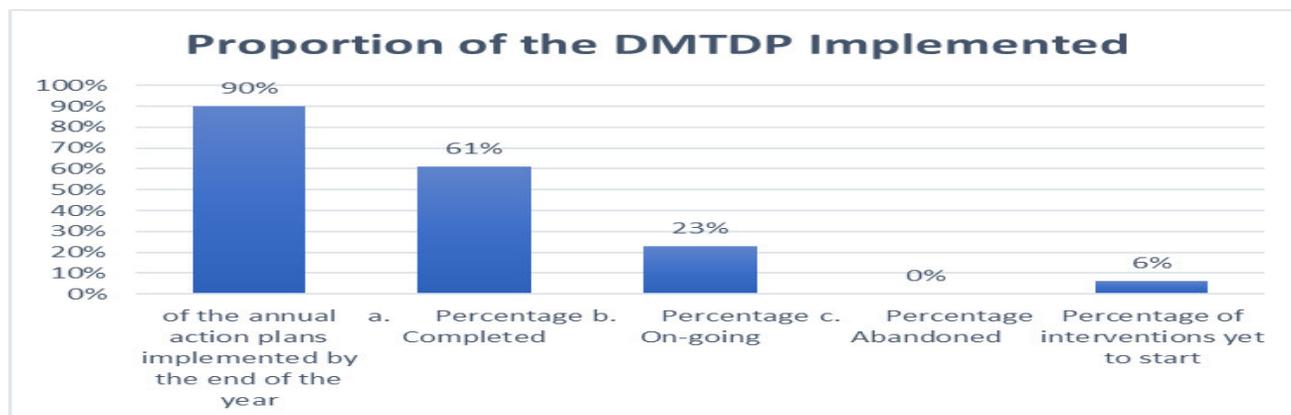
Indicators	Baseline 2017	2018 Target	2018 Actual	2019 Target	2019 Actual	2020 Target	2020 Actual	2021 Target
Proportion of the annual action plans implemented by the end of the year	85%	95%	93%	95%	94%	95%	90%	93%
a. Percentage Completed			73%		70%		61%	
b. Percentage On-going			20%		20%		23%	
c. Percentage Abandoned			0%		0%		0%	
d. Percentage of interventions yet to start			7%		4%		6%	
Proportion of the overall medium-term development plan implemented	75%	25%	23%	50%	45%	75%	70%	100%

Source: NTDA, DPCU Jan – Dec, 2020

Based on the level of achievements, 146 programmes and projects were outlined in the 2020 Annual Action Plan for implementation. 61% projects were completed, 23% programmes and projects that have been implemented but still on-going and 6% programmes and projects which were not implemented. This is depicted in figure 1.1.

Due to the outbreak of Covid-19 pandemic, most of the activities in the plan were not implemented as expected.

Figure 1 Status of Implementation of Projects



CHALLENGES WITH THE IMPLEMENTATION OF THE MTDTP

Implementation of programmes and projects during the year faces challenges during its implementation. This includes the following;

- Untimely release of funds from central Government and Development Partners
- Low levels of Internally Generated Fund
- Ineffective Sub-structures to help in IGF mobilization
- Inadequate logistics for general administration and management
- Delay in going through the procurement process
- Logistical challenges such as vehicle for the DPCU to effectively perform its core functions
- Ineffective Monitoring and Evaluation of programs and activities due to logistics challenges

Though the Assembly faced the underlisted challenges that inhibited the smooth take off of some ongoing and newly initiated projects/programmes outlined in the 2020 Action Plan/Budget have either been completed or received the needed attention.

PURPOSE OF THE M&E FOR THE STATED PERIOD

Monitoring and Evaluation (M&E) plays a vital role in the implementation of Development Plans. The extent to which the Development Plan will achieve its set goals and objectives depends, to a very large extent, on a well-structured M&E framework that tracks the use of resources and ensures a high level of efficiency.

The key Monitoring and Evaluation objective of the year was to provide information that will enable tracking of progress and reach informed decision-making towards the implementation of the Agenda for Jobs; creating prosperity and equal opportunity for all. Specific objectives were:

- ◆ To assess whether projects and programmes are likely to contribute to the achievement of the overall objective
- ◆ To establish system of directives and standards for reviewing, re-planning, and improving performance of development programmes and projects of the District;
- ◆ To determine whether projects, strategy and objectives remain relevant to the needs of beneficiaries
- ◆ To assess whether sustainability issues are being addressed
- ◆ To determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability
- ◆ To determine whether transparency and accountability systems are adequate and effective in identifying corrupt practices
- ◆ To assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities
- ◆ Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact
- ◆ To establish feedback processes to ensure the use of monitoring results and a follow up on the implementation of evaluation recommendations.

PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

(i) Processes Involved

The North Tongu District Assembly together with its decentralized departments continued to be responsible for the implementation of planned projects and programmes.

- A consultative approach was adopted: The preparation of the report began with consultation and data collection from the departments of the Assembly on the status of implementation of programmes and projects during the period under review. Data was also collected on social intervention programmes like school feeding programme, rural enterprise programme etc. Completed and on-going projects and programmes were also inspected to assess their status.
- Identification of the achievements, constraints and failures which helped in the improvement in the projects designed to achieve better impacts.
- Strategies were put in place to improve service delivery which influenced resource allocation in the District.

The District Planning Coordinating Unit (DPCU) and Staffs of other departments performed monitoring activities. A working team of the key stakeholders was formed including the following:

- ◆ District Development Planning Officer
- ◆ District Budget Analyst
- ◆ District Works Engineer

- ◆ District Director of Ghana Health Services
- ◆ District Director of Education
- ◆ District Director of Agriculture
- ◆ Rep. of Civil Society Organization
- ◆ Development Sub-committee chairman
- ◆ Traditional Authority

Facts finding methods such as interviews, observations of project activities and discussions with Projects Staff, Heads of Departments and beneficiaries were adopted to gather information.

The preparation of this report started with consultation with stakeholders and followed by data collection from departments under the District Assembly and other agencies on the status of programmes and projects carried out within the year.

The Monitoring and Evaluation process involved the collection of data on on-going and completed projects and programmes. Issues considered during the M&E activities or data collection included input and output flows in order to assess progress and identify constraints. In monitoring physical projects, the focus of M&E has been on whether time schedules, cost and targets are according to Plan.

Information was also gathered on poverty reduction intervention programmes by government in respect of the Ghana school Feeding Programme, Livelihood Empowerment against Poverty (LEAP), Free Senior High School Programme and National Health Insurance scheme among others. The data was collected, analysed and included in this report.

The plan and activities are undertaken by the implementing agency or department and important findings and recommendations are compiled into reports and presented at meetings organized by the DPCU.

DATA COLLECTION AND COLLATION

The DPCU undertook quarterly monitoring visits to all project/programme sites to collect relevant data on the status of implementation of planned projects and programmes. This was followed by a debriefing of the District Chief Executive on the outcome of the exercise.

There were two (2) levels of monitoring on each occasion; the first was the sector-by-sector specific Departments of their programmes and projects. Joint monitoring by two or more Departments was encouraged in situations where an intervention is cross-cutting in nature. The second level of monitoring was undertaken by the DPCU on the overall District development programmes, projects

and activities. In executing the monitoring task, there was an assessment of the extent to which indicators of programmes, projects and activities have been achieved. To ensure effective work and use of available human resources, the DPCU formed monitoring teams depending on the focus of the monitoring event.

The main objective behind the preparation of the District Monitoring and Evaluation Plan is to facilitate the tracking of the progress of development projects (on-going and completed) implemented in the District. The Monitoring and Evaluation Plan for the North Tongu District Assembly aims at achieving the following:

- ◆ The efficient and judicious use of scarce resource
- ◆ That the Assembly is transparent and answerable to the people.
- ◆ That the felt needs of the people are tackled in a participatory process.

In a nutshell, the DPCU was to undertake overall M&E all of development programmes in the District in conjunction with relevant stakeholders. Traditional Authorities and CSOs have been involved in the M&E Processes to:

- ◆ Provide an independent view on policy formulation and implementation of programmes
- ◆ Collaborate with RPCU and DPCU to undertake policy, projects and programmes review and performance assessment.
- ◆ Assist NDPC, sectors, agencies and the District to disseminate progress reports.

The monitoring exercise took place from between the months of October-December, 2020. The projects monitored and evaluated were funded from varied sources which include DACF, IGF, MPs Common Fund, DPAT and NGO / Donor funded projects.

(ii) Difficulties Encountered

The difficulties encountered include inadequate logistics and uncoordinated data collection process. The implementation of projects and programmes are not devoid of problems and challenges. Some of the development challenges are internal and the Assembly/department would have to make rigorous efforts to remedy the situation. Others are external and as such the department as well as the Assembly does not have much control over it (For example release of funds from the central government for project execution). The way out therefore is to manage the challenges effectively. Some of the challenges and constraints are given as follows;

- ◆ Limited financial resources for effective monitoring of DMTDP. Often budgetary allocations make limited provision for M&E activities largely because it is perceived to be a peripheral activity indirectly related to the DMTDP.
- ◆ Delays in compilation and submission of Departmental Progress Reports as inputs into the compilation of the quarterly/Annual Progress Reports and inconsistencies in the reporting format over the years.
- ◆ Logistics such as vehicles are not available for monitoring. It was also difficult assembling members of the DPCU for monitoring team since they are in different offices which are far away from the office of the District Assembly.
- ◆ Lack of dedicated vehicle for Monitoring and Evaluation.

The challenge in conducting the M&E is also attributed to the high cost of involvement, much time consumption and technical complexities of the exercise and limited availability of quality data. Other difficulties have to do with late preparation and submission of annual reports by some departments and agencies to the District Assembly. However, through the hard work of the District Planning Coordinating Unit (DPCU), the report was successfully completed within the time frame.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 INTRODUCTION

This chapter focuses on the monitoring of the implementation process, the funding of development interventions and disbursement of funds. The issues of fund disbursement and its associated challenges are also considered in the chapter. Update of core indicators and other poverty reduction interventions in the District are also considered in this chapter. The chapter also contains the results of Evaluations conducted and Participatory M&E undertaken.

2.2 PHYSICAL PROJECTS

This section looks the progress made in the implementation of projects and programmes in the 2020 Annual Action Plan.

Table 2 Projects Status in the North Tongu District Assembly as at 31st December, 2020

N o.	Title of Program/Project/Initiatives	Sector	Location	Funding Source	Executing Firm /Contractor	Start Date	Anticipated Com. Date	Cost (Contract Sum)	Payments	Outstanding Payment	% of Compt'n /Actual work Compt'd	Remark
1	Rehabilitation of District Assembly office Complex	Governance	Battor	DACF-RFG	VORISON LINK VENTURES	11/06/2020	12/06/2020	178,622.00	63,693.00	114,929.00	36%	On-going
2	Spot Improvement and Sectional Gravelling of Telapenu – Avedotoe F/Rd (10.00KM).	Road	Telapenu & Avedotoe	DACF-RFG	Pavic Cponstr. Co. Ltd	07/06/2020	24/8/2020	161,580.00	145,422.00	16,158.00	100%	Completed
3	Construction of fence wall and Furnishing of Battor Magistrate court	Economic	Battor	DACF-RFG	Intersped Gha. Ltd	09/04/2020	10/05/2020	166,329.33	166,329.33	-	95%	Completed

4	Supply of PWD items	Economic	Battor	DACF-RFG	Nyasmond Company Limited	11/06/2020	12/06/2020	94,940.00	94,940.00	-	100%	Completed
5	Completion of Ambulance bay and office complex	Economic	Battor	DACF-RFG	Yandeg Co. Ltd	14/8/2020	15/2/2021	198,244.50	198,244.50	-	100%	Completed
6	Construction of Office Complex for BAC	Economic	Battor	BAC./DACF	Nyasmond Company Limited	06/05/2020	12/10/2020	172,312.50	167,899.70	4,412.80	100%	Completed
7	Construction of 1No. 12 Seater W/C Toilet at Juapong Market	Sanitation	Juapong	DACF-RFG	VORISON LINK VENTURES	28/5/2020	28/11/2020	165,480.00	148,932.00	16,548.00	100%	Completed
8	Construction of 1No. Mechanized Borehole at Juapong Market	Water	Juapong	DACF-RFG	VORISON LINK VENTURES	28/5/2020	28/11/2020	75,393.50	67,854.15	7,539.35	100%	Completed
9	Construction of 1No 3-Unit Classroom block With an ancillary Facilities And 40. No Dual Desks at Avedzi	Education	Avedzi-Juapong	DACF	Yaa Qayrum Co. Limited	06/01/2020	06/07/2020	264,280.00				Substructure Level
10	Construction of District Court at Battor	Security	Battor	DAPT	Pinnacle Consult Enterprise	06/01/2020	06/07/2020	480,770.00	435,268.55	45,501.45	100%	Completed
11	Completion of 1No 6Unit Classroom block with ancillary Facilities at Torgorme-Azagonokope	Education	Torgorme-Azagonokope	DACF	Kle-B Company Ltd.	09/04/2018	28/02/2019	219,947.18	115,366.17	104,581.01		KVIP Construction
12	Construction of 1No KG block and completion of an ancillary Facilities at Tornu Asimekope-Jordan	Education	Tornu Asimekope-Jordan	DACF	GR Const. & Services Ltd.	14/02/2018	31/08/2018	169,717.09	70,863.12	98,853.97		Roofed

13	Drilling of 12no. Boreholes (2no. Mechanized type & 10no. Afridev Hand Pump type)	Water	District Wide	DACF	Multi Hydro Technique Ltd.	07/08/2016	31/10/2016	180,000.00	134,975.00	45,025.00	95%	11 No. Completed
14	Construction of a fence wall	Economic	Juapong Market	DACF/IGF	Paramount Ser.	01/06/2015	30/12/2015	187,565.40	65,770.20	121,795.20	35%	abandoned

GET FUND PROJECTS

No.	Title of Program/Project/Initiatives	Sector	Location	Funding Source	Executing Firm /Contractor	Start Date	Anticipated Com. Date	Cost (Contract Sum)	Payments	Outstanding Payment	% of Compt'n /Actual work Compt'd	Remark
1	Construction of 1No 3Unit Classroom block with ancillary Facilities at Blah	Education	Blah	MOE	Patience and Prayer Ent.	25/11/2016	30/05/2017	179,355.11	184,758.62	(5,403.51)	100%, Finishing, plastering on-going	Completed (Pending Retention)
2	Construction of 1No 3Unit Classroom block with ancillary Facilities at Kponkpo	Education	Kponkpo	MOE	Godce Construction Limited	25/11/2016	30/05/2017	179,931.40	48,079.98	131,851.42	30% , block work (lintel level)	On-going
3	Construction of 1No 6Unit Classroom block with ancillary Facilities at Torgorme	Education	Torgorme	MOE	Patience and Prayer Ent.	25/11/2016	30/05/2017	349,533.47		349,533.47	Site handing over	abandoned
4	Construction of 6-unit classroom block with ancillary Facilities at Avedzi Basic Primary School	Education	Avedzi	Getfund	Integrated Properties Limited	01/12/2015	31/06/2015	295,195.80	265,597.14	29,598.66	99%, KVIP not completed	abandoned
5	Construction of 6-unit classroom block with ancillary Facilities at JTL Basic School	Education	Juapong	Getfund	Sirius Kay Company Limited	11/11/2015	30/04/2016	299,794.88	83,810.70	215,984.18	33%, window level	abandoned

6	Construction of 6-unit classroom block with ancillary Facilities at Aforde D/A Primary School	Educatio n	Aforde	Getfund	Rotamac Real Estates & Const. Limited	06/07/2016	12/09/2016	299,825.33	118,449.90	181,375.43	55%, Gable level	On-going
7	Construction of KG block with ancillary Facilities for Aveyime R/C Basic School	Educatio n	Aveyime	Getfund	Issking Company Limited	01/12/2015	31/06/2015	150,891.09	136,520.51	14,370.58	practical completion	Complete but not handed over
8	Construction of KG block with ancillary Facilities for Alabonu Basic School	Educatio n	Alabonu	Getfund	Integrated Properties Limited	01/12/2015	31/06/2015	152,514.39	135,383.36	17,131.03	99%, KVIP not completed	practical completion
9	Construction of KG block with ancillary Facilities for Dadome Basic School	Educatio n	Dadome	Getfund	Issking Company Limited	01/12/2015	31/06/2015	152,514.39	136,520.51	15,993.88	100%	completed
10	Construction of KG block with ancillary Facilities for Workpoe Basic School	Educatio n	Workpoe	Getfund	Integrated Properties Limited	01/12/2015	31/06/2015	152,514.39	106,424.51	46,089.88	75%, plastering stage	abandoned
11	Construction of KG block with ancillary Facilities for Klamadaboe D/A Primary School	Educatio n	Klamadaboe	Getfund	Kuf-Kak Enterprise Limited	01/12/2015	31/06/2015	151,149.39	135,976.16	15,173.23	99%, KVIP not completed	abandoned
12	Construction of KG block with ancillary Facilities for Degorme D/A Primary School	Educatio n	Degorme	Getfund	Kuf-Kak Enterprise Limited	01/12/2015	31/06/2015	151,149.80	136,754.21	14,395.59	practical completion	Complete but not handed over
13	Construction of KG block with ancillary Facilities for Agorxor D/D Primary School	Educatio n	Agorxor	Getfund	Kuf-Kak Enterprise Limited	01/12/2015	31/06/2015	151,149.39	117,864.41	33,284.98	87%, 3-unit compt,d KVIP not done	abandoned
14	Construction of KG block with ancillary Facilities for Mepe Horkpo D/D Primary School	Educatio n	Mepe Horkpo	Getfund	Taskyl Limited	01/12/2015	31/06/2015	153,039.39	93,867.41	59,171.98	75%, plastering stage	abandoned

15	Construction of KG block with ancillary Facilities for Kluma Basic Primary School	Education	Kluma	Getfund	Taskyl Limited	01/12/2015	31/06/2015	152,514.39	137,520.86	14,993.53	99%, KVIP not completed	abandoned
<u>COASTAL DEVELOPMENT AUTHORITY (CODA) PROJECTS</u>												
N o.	Title of Program/Project/Initiatives	Sector	Location	Funding Source	Executing Firm /Contractor	Start Date	Anticipated Com. Date	Cost (Contract Sum)	Payments	Outstanding Payment	% of Compt' n /Actual work Compt' d	Remark
1	Construction of 6-Unit Classroom block with ancillary facilities at Battor D/A Basic School	Education	Battor	CODA - GOG								Yet to Commence
2	Pavement of Juapong Market	Education	Juapong	CODA - GOG								not commenced
3	Construction of 1No. 3-Unit Classroom block with ancillary facilities at Horkpo	Education	Horkpo	CODA - GOG								Yet to Commence
4	Construction 1No. 6-Units at Mepe Kedzikope Basic School (Substructure)	Education	Mepe Kedzikope	CODA - GOG								
5	Supply of 1,800No. dual desks to schools, 11No. Teachers Tables to Mepe Kedzikope and Horkpo Basic School	Education	Mepe Kedzikope and Horkpo	CODA - GOG								
6	Construction of 20 Seater Disability Friendly W/C at Volo	Education	Volo	CODA - GOG								Roofed

7	Construction of 20 Seater Disability Friendly W/C at Alabonu	Education	Alabonu	CODA - GOG								Yet to Commence
8	Construction of 20 Seater Disability Friendly W/C at Fodzoku	Education	Fodzoku	CODA - GOG								On-going

Source: District Works Department, Jan-Dec, 2020

PROGRAMME REGISTER

This section looks the progress made in the implementation of programmes in the 2020 Annual Action Plan.

Table 3 Programme Register

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GHC)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES (M/ F)	REMARKS
Organize 4 stakeholder consultations with key implementing partners		6,000.00	DACF	08/09/2020	10/09/2020	6,000.00	-	100%	M=27 F=8	Programme was Successful
Organize Townhall meeting in the District		9,000.00	District Assembly	26/11/2020	26/11/ 2020	9,000.00		100	M-105 F-170	Programme was Successful
Public education on Disaster Prevention and Management in the District		18,000.00	District Assembly	16/12/2020	16/12/2020	18,000.00		100	M-201 F-290	Programme was Successful
Celebration of World Disaster Day		13,000.00	D A and NADMO impress from National Headquarters	14/10/2020	14/10/ 2020	13,000.00		100	M-150 F-300	Programme was Successful

2.4 PROGRAMME (STATUS IN THE NORTH TONGU DISTRICT AS AT 31ST DECEMBER, 2020)

These are programmes or non-physical projects mostly carried out by the District Assembly departments and other agencies operating in the District. Some of these programmes are school health promotion, extension services to farmers, public sensitization/education programmes, immunization programmes, capacity building, training and seminars among others. These non-physical projects and programmes constitutes about 75% of the total projects and programmes of the 2020 Composite Annual Action Plan of the Assembly.

Below are the specific activities and programmes implemented by the various departments and agencies in the District during the year under review.

2.4.1 ENVIRONMENTAL HEALTH & SANITATION DEPARTMENT

This report is focused on activities performed in 2020 which aimed at health promotion as well as sanitation delivery, being a way of life and a quality of living, Sanitation grows as an obligation, nourished by knowledge and finally finds its expression in the clean homes, the clean businesses and industries, the clean neighborhood and the clean community. It is an ideal in human relations when it is seen within the people.

Environment and sanitation continue to be an important focus area for the government and the district. The Environmental health during the reporting year engaged assiduously in various activities that ensured that the district is clean from filth. The unit experienced zero changes in staff mobility under the year under review.

Key Achievements

1. Drilling of 2No. Mechanised Boreholes at Aforde Nyagblorkpor and Kelorkpo
2. Supervised the Cleansing of Drains, Streets, Markets Car Parks and Weeding of Road sides, Open Spaces and SIP
3. Dislodgement of effluent Public Toilets at Battor, Aveyime, Mepe and Juapong Public Toilets.
4. Intensified enforcement on Noise, Air pollution, Open burning, also Promote Environment friendly activities to reduce climate change.
5. Promote Hygiene education Inspection and indoor and out Spraying.
6. Inspection of premises and Education to Water, Food and Drink Vendors
7. Organized four Quarterly Planning Meetings

SANITATION COVERAGE – 2020**AREA COUNCIL :****JUAPONG**

<u>Community Name</u>	<u>Population-2017</u>	<u>No. HHL</u>	<u>Pop. Served</u>	<u>% Coverage</u>
Ahortorkope	2000	25	250	13
Adevorto	3000	20	200	7
Plato	2800	18	180	6
Avedzi	471	40	400	85
Hesusu	2850	20	200	7
Juapong	19113	1905	19050	100
Aflukakpoe	574	4	40	7
Sokpekofe	2248	15	150	7
Tengekope	155	3	30	19
Ogoli	313	10	100	32
Fulanikope	64	0	0	0
TOTAL	33588	2060	20600	26

Area Council: Mepe

<u>Community Name</u>	<u>Population-2017</u>	<u>No. HHL</u>	<u>Pop. Served</u>	<u>% Coverage</u>
Mepe	12460	190	1900	15
Degorme	1131	125	1131	100
Salem	1800	104	1040	58
Avilornu	209	2	20	10
Kedzikofe	154	9	90	58
Zadola	213	3	30	14
Abunu	236	3	30	13
Lukunu	312	3	30	10
Dekpo	1050	45	450	43
Dudevi	273	9	90	33
Dadome	529	17	170	32
Husikorpe	126	4	40	32
Dei-kope	156	6	60	38
Horkpor	214	9	90	42
Adexor	186	5	50	27
Adexorkpodzi	356	19	190	53
Dugblekope	91	6	60	66
Adudornu	255	13	130	51
Zortikpo	76	3	30	39
Blokotorwui	104	5	50	48

Xekpoe	246	9	90	37
Workpoe	145	9	90	62
Sai-kope	300	9	90	30
Mangoasie	357	11	110	31
Ntekpoe	432	28	280	65
Adidokpoe	86	1	10	12
Fakpoe	365	29	290	79
TOTAL	21862	676	6641	41

Area Council: Battor

<u>Community Name</u>	<u>Population-2017</u>	<u>No. HHL</u>	<u>Pop. Served</u>	<u>% Coverage</u>
Agbetikpo	281	3	30	11
Tsinigo/Gbadasikope	94	1	10	11
Glimesakope	313	4	40	13
Anawoekope	676	3	30	4
Mangoase	623	5	50	8
Aveyime Salem	1006	25	250	25
Aveyime	3995	5	50	1
Dikakope	416	5	50	12
Battor Township	9785	653	6530	67
Adidokpoe	402	4	40	10
Vome	1126	20	200	18
Dorto-korpe	209	3	30	14
Badzi	73	1	10	14
Atsiekpoe	478	9	90	19
Afalekpo	356	3	30	8
Bokoeme	314	3	30	10
Manya	1053	450	1053	100
Ngorlepoe	285	1	10	4
Torgodo	311	2	20	6
Gbagbavuinu	189	1	10	5
Kledeke	292	2	20	7
Patamiakope	356	3	30	8
Fiakope	435	4	40	9
TOTAL	23068	4113	8653	17

<u>Area Council: Dusor</u>				
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Community Name	Population-2017	No. HHL	Pop. Served	% Coverage
Tsikpoe	395	4	40	10
Fodzoku	2167	280	2167	100
Ayram	351	3	30	9
Avedotoe	717	7	70	10
Agorxor	289	3	30	10
Ando	360	4	40	11
Aforde	244	3	30	12
Yave	292	2	20	7
Nyagblorkope	180	1	10	6
Nyakudekofe	71	1	10	14
Podoe	1255	4	40	3
Tsibukofe	493	4	40	8
Azagonorkope	239	2	20	8
Atitekpui	244	2	20	8
Alabonu	253	2	20	8
Agorveme	724	7	70	10
Kpomkpo	867	8	80	9
Afawode	285	3	30	11
Nakpoe	108	1	10	9
Melenu	381	2	20	5
Nyiflakpo	355	1	10	3
Tagadzi	483	3	30	6
Tsidzenu	135	1	10	7
Avegame	212	2	20	9
Kluma	1267	10	100	8
Korsive	354	5	50	14
Torgome	1701	270	1701	100
Klamadaboe	123	10	100	81
Volo	2610	195	1950	75
Dorkortsi	395	3	30	8
Dorfor Adidome	1637	50	500	31
Total	19187	893	7298	20

Area Council	Population_2017	BH					Total	Pipe Scheme				Total	Pop. Served	% Coverage
			Existing	Completed	Ongoing	Plan		Existing	Completed	Ongoing	Plan			
Juapong (GWCL)	33,588	12	0	9	0.00	21	5	0	0	0	0	33,588	51.95	
Mepe	21,862	12	0	2	0.00	16	25	0	0	0	25	13796	61.18	
Dusor	24152	28	0	3	0.00	39	9	0	0	0	10	11735	46	
Battor	24,526	30	0	0	0.00	30	35	0	0	0	46	19385	43.99	
Total	104,128	82	0	14	0.00	106	69	0	0	0	81	78504	50.73	

ESICOME REPORT

Reporting Period: January – December, 2020

Population 104,622

Reporting Officer

Simon Adom

1.0 RESIDENTIAL PREEMISES INSPECTION

Total Number of Houses in the District	26,230
Total Number of Houses Inspected	4,686
Percentage of Houses Inspected	17.9%

2.0 NUISANCE

Total Number of premises Inspected	4,686
Total Number of premises with nuisance	1,072
Percentage of premises with nuisance	22.9%
Number of notices served	302
Total number of nuisances complied with	264
Percentage of nuisances complied with	87.4%
Number of successful prosecutions.	0

3.0 SAFE WATER

Total population inspected	41,661
Population with safe water	7,505
Percentage of population with safe water	18%

4.0 LATRINE

Total number of households	16340
Number of households with safe latrine	5026
Percentage of households with safe latrine	15%

5.0 WASTE WATER DISPOSAL

Total number of Households inspected	4,686
Number of households with proper waste water disposal	1,021
Percentage of households with proper waste water disposal	21.8%

6.0 METHODS OF REFUSE DISPOSAL

Total number of households inspected	4,686
Number of households with good refuse storage facility	1,055
Percentage of households with good refuse storage facility	22.5%

7.0 EATING/DRINKING PREMISES INSPECTION

Total number of eating premises	690
Total number of eating premises inspected	690
Percentage of eating premises inspected	100%

8.0 DRINKING PREMISES

Total number of drinking premises	715
Total number of drinking premises inspected	715
Percentage of drinking premises inspected	100%

9.0 MEDICAL SCREEMING

Total number of food/drink handlers	2,700
Number of medically screened	1,931
Percentage of food/drink handlers screened	71.5%

10.0 EATING PREMISES WITH SAFE WATER

Number of eating premises with safe water	515
Percentage of eating premises with safe water	74.6%

11.0 DRINKING PREMISES WITH URINAL

Number of drinking premises with urinal	297
Percentage of drinking premises with urinal	41.5%

Disease Surveillance

Outbreak of COVID-19 disease had been reported in this year and threat of swine influenza which was controlled by the early intervention of District Health Committee by instituting health promotion strategies.

2 HEALTH SECTOR

The District Health Directorate operates within the local government as one of the decentralized departments with the mandate to deliver quality health care services to the population within the district and beyond. The following activities were carried out in the Health sector during the period under review:

- Orientation of district managers on the covid-19 pandemic
- Formation/revamping of various committees- public health emergency committee, rapid response teams and sub committees such as: infection prevention control, risk communication, contact tracing, case management, logistic and supply teams etc
- Sensitization of communities and health staff on covid-19 disease
- Distribution of PPEs, consumables and supplies to health facilities
- Triaging at health facilities where cases are identified, quarantining and samples taken for confirmation at the testing centres.

DISEASE CONTROL AND PREVENTION

NOVEL CORONAVIRUS (COVID 19) ACTIVITIES IN THE DISTRICT

Since 12 March, 2020 when the Ghana confirmed its first two cases of COVID 19, the district planned and carry out series of activities to prepare to fight the pandemic some of which include:

1. Meeting with hospital management to prepare for COVID 19
2. Presentation on COVID 19 at the PHEMC at the district assembly
3. Visit to Musahamat farm to ascertain level of preparedness for COVID 19 pandemic
1. Response to rumor about Contacts of Confirmed Cases of COVID 19 Showing Symptoms in AFCON CAMP C, Ogoli.
2. Orientation of staff in COVID 19 pandemic
3. Laminated and distributed COVID 19 case based forms to all health facilities
4. Follow up on rumors of expatriates in Dofor Adidome, Battor and Fodzoku towns and suspected cases on self-quarantine.
5. Operationalize three check points at the Juapong, Aveyime and Luta entry points to screen passengers on COVID 19.
6. Social mobilization using the Public address system in Juapong, Mepe Torkor, and Battor market days and also demonstrations on proper hand washin

7. Follow up on a confirmed case by Central Tongu DHD and resident in Dadome, North Tongu.
8. Follow up on a confirmed case by Shia Osudoku DHD and resident in Fodzoku, North Tongu
9. Contact tracing

ORIENTATION OF STAFF IN COVID 19 PANDEMIC

Participants were taken through topics such as the overview of COVID 19, surveillance and contact tracing on COVID 19, contact tracing, screening and triaging, transport and translocation of COVID 19 patients, sample collection, packaging and transportation, infection, prevention and control among others.

Figure 2 Orientation of Staff in Covid 19 Pandemic



PUBLIC HEALTH EMERGENCY MANAGEMENT COMMITTEE (PHEMC) MEETING ON COVID 19

The Public Health Emergency management committee chaired by the District Chief Executive met and was briefed on COVID 19 pandemic and activities started in the district. Among the issues discussed was the construction of the Isolation in the hospital and the logistics needed to prepare ahead of the pandemic. Sub committees were formed assigned roles and tasked to meet and report to the committee every Thursdays.

AGREED ACTIONS

1. The house agreed to create a call center at the DHD and the Hospital with designated new numbers with phones.

2. The environmental health officer was tasked to liaise with the CIC owners to give airtime for jingles to be played two or thrice daily.
3. DDHS also tasked to write to the hospitality industry, banks and the GPRTU for a meeting.
4. Sub committees were tasked to meet and do presentations at the next PHEMC meeting.
5. The DCE to release a car to play CONVID 19 Jingles in Battor and Torkor market on Tuesday and Juapong market on Wednesday.

figure 3 Public Health Emergency Management Committee (PHEMC) meeting on COVID 19



Figure 4 VISIT TO JUAPONG HEALTH CENTER ON LEVEL OF PREPAREDNESS FOR COVID 19 PANDEMIC



Figure 5 VISIT TO MUSAHAMAT FARM ON LEVEL OF PREPAREDNESS ON COVID 19



RESPONSE TO RUMOUR ABOUT CONTACTS OF CONFIRMED CASES OF COVID 19
SHOWING SYMPTOMS IN AFCON CAMP C @ OGOLI

On the 10th April, 2020 a report was received of some Indians suspected to be contacts of confirmed cases of COVID 19 in an affiliated camp of AFCON Company, the company constructing railway lines through Kpong – Apegusu.

On the 11th April, 2020 The District Rapid Response Team comprising Ghana police service, , Medical Officer, BML, DSO, IPC nurse, DCE, FT, Assembly member and two drivers were mobilized with resources to screen the occupants of the camp and take samples from them.

However, after the preliminary entry engagement, the leader of the camp revealed the following:

- ✓ They are contacts of a confirmed case
- ✓ None was symptomatic of the disease
- ✓ Follow up was being done on them every day morning and evening by a contact tracing team from Asuogyaman DHD.
- ✓ They had been under quarantine for the past 10 days prior to the team's visit. Some screening was done for occupants and none was symptomatic though three of them had temperatures of 37.5 degree Celsius. As the team was about preparing to round up her screening, a team from the Eastern RDHS, DDHS the DCO of Asuogyaman district arrived to the camp. A resolution was reached that though the camp geographically is located in the North Tongu district, Eastern region which had confirmed cases linked to contacts in the camp, continue the process of follow up and monitoring and provide monitoring and feedback to North Tongu district



OPERATIONALIZE THREE COVID 19 CHECK POINTS

Three check points were mounted at the Juapong, Aveyime and Luta entry points into the district to screen passengers for COVID 19. The screening points were monitored by the Rapid

Response Team. The district assembly provided a vehicle that picks personnel's and also convey passengers that might show any sign or symptom at the screening point.

The check point team was made up of personnel's from:

- Ambulance service
- NADMO
- Police service
- Fire service
- Ghana Health Service

Personnel's were oriented on COVID 19 and given Infrared or gun thermometer, Face masks, hand sanitizers, veronica buckets etc.

Excerpts from Luta and Juapong screening site



Table 4 HIV activities results matrix

S/No.	Intervention Area	Activity	Indicator	Cumulative Results
1	Coordination and management	Conduct quarterly meeting of the District Committee of GAC	Number of Meetings held	The committee has successfully held three quarterly meetings, thus the First, second and Fourth quarter meeting.
2		Participate in Workshops/seminars/ meetings organized by RCC and TSU	Number of Workshops attended	One capacity building workshop organised by RCC and TSU during the second quarter.
3	Strategic Information (Monitoring & Reporting)	Monitor activities of PMTCT sites, NGOs, CBOs and HIV and AIDS Alert School Programmes	Number of Monitoring Visits conducted	The various PMTCT and ART were visited.
	Advocacy	Commemoration of World AIDS Day durbar, Testing and counseling conducted (90-90-90 fast track target)	Number of persons that benefited and were tested during the commemoration	<p>The committee successfully held the commemoration of the world AIDS programme.</p> <p>Testing and counseling conducted (90-90-90 fast track target)</p> <p>Date: 1/12/2020</p> <p>Location: Mepe</p> <p>Number tested: 102</p> <p>No of males: 64</p> <p>No of Females: 38</p> <p>No. of Positives: -</p>

				<p>No. of Negatives: 102</p> <p>Date: 16/12/2020 Location: Aveyime Number tested; 71 No of males: 42 No of Females: 29 No. of Positives: - No. of Negatives: 71</p> <p>Number tested: 173 No. of Positives: - No. of Negatives: 173 No. Condoms shared: 278 Flies: 371</p>
4	Mitigation	Support PLWHIV in critical need	Number of persons supported	No request was extended
5	Administration	Pay quarterly allowance to project management team	Number of persons paid	The four quarter allowances were yet been paid

Source: District Committee of the Ghana AIDS Commission

2.4.2 EDUCATIONAL SECTOR

Ghana is keen to accelerate the improvement in educational provisions, with a particular emphasis on quality education for all. This report draws together and articulates the vision, philosophy, goals, learning experiences, instructional resources and assessment systems that guided the development of the education delivery in the district. It articulates the ambitions and aspirations of North Tongu with regard to what learners should know and be able to do to both realise their potentials and contribute to the development of the country. This report is the outcome of the performance of the education sector in the North Tongu District. It was prepared to serve as a guide to planning, judging, implementing, monitoring and evaluation of activities within the education sector in the District. It covers the objectives advocated in the Education Strategic Plan (ESP), and to facilitate evidence-based change of the key performance indicators towards anticipated outcomes. We unequivocally dedicated ourselves to the continued education of the pupils/students. We monitored, measured, and reported on the achievement of the action plan covering January to December, 2020.

SUMMARY KEY ACTIVITIES UNDERTAKEN DURING THE PERIOD IN REVIEW:

- Deo organized a 2-days ICT training workshop for all ICT teachers in the basic schools at volo community SHS.
- Deo organized 2-days curriculum training for all the circuit supervisors in the district held at volo SHS. the eleven c/s were in attendance.
- directors monthly routine meeting with heads of all schools within the district were also held at volo SHS within the quarter
- The DDE monitored twenty schools within the quarter.
- the circuit supervisors monitored schools within their respective circuits, the total number of schools visit 180 visits
- inter – schools sports were held in all circuit centres across the district from January – February, 2020. all schools participated in the various disciplines.

The MP of the Area HON. Samuel Okudzeto Ablakwa donated 208 dual desks to Battor D/A Primary.

- Five staff of the Education office granted Annual leave
- The DDE granted one(1) Casual leave Application
- A conference on School Performance Improvement Plan (SPIP) was held for 188 Heads and the Assistant at Mepe St. Kizito and Dorfor SHS.
- Collating and submission of Data at both region and National was done
- All schools within the District Participated in 63rd Independent Celebration and the District Celebration held at Juapong for the first time since the establishment of the District.
- On the 22nd all SHS third year student resumed for academic works towards their WASSCE.
- The directorate monitored the resumption across the five (5) SHS in the district.
- Adequate PPEs received for students, Non- teaching staff and teaching staffs.

- On the 29th June, 2020 JHS 3 pupils resumed school in the district in accordance to the Presidential directive.
- Adequate PPEs received for all JHS schools both private and public in the District.
- Extensive monitory schedule prepared and the monitory is ongoing.
- On the 7th October, the directorate monitored the resumption across the five (5) SHS and all the seventy-six JHS 2 schools in the district to check for teachers' preparedness, PPE usage, and attendance for both pupils and teachers.
- A team of officers were tasked by the Directorate to organize a COVID 19 workshop for all JHS schools in the District, Three hundred and ninety- six (396) teachers drawn from Private and Public JHS participated in the training. Cap in Appendix 5
- From 11th August 2020, officers from the Directorate were deployed to monitor the WASSCE throughout the five SHS and the conduct within our District were without any incidence.
- The Directorate and Nneka Youth Foundation celebrates Christmas for school children within Juapong and Battor, the occasion was attended by the DCE of North Tongu Assembly Hon. Arku Collins.
- From 15/12/2020 to 24/12/2020, the directorate organized a differentiated learning outcome training workshop for forty eight GHANA ACCOUNTABILITY LEARNING OUTCOME PROGRAM (GALOP) Schools within the District, Two hundred and eighty (280) teachers participated in the program, Two hundred and three (203) male teachers, seventy seven (77) female teacher, eight facilitators, eleven SISO and four office staffs (16/12/2020)

Six heads were successfully interviewed and appointed to Substantive headship position in some of our schools

- Promotion interview was conducted for Ten (10) Non – teaching staff to their various rank in the Ghana Education service (3/12/2020).

SCHOOL HEALTH EDUCATION PROGRAM (SHEP)

The SHEP unit in the Directorate is one of the critical unit as far as the health education delivering is concerned, since the outbreak of the deadly COVID 19 in the country the unit have being engage in several activities, ie educating the pupils and teachers about the consequences of the COVID 19.

DATA ON TEENAGE PREGNANCY AMONG FINAL YEAR STUDENTS

Table 5 Data on Pregnancy among final years student (BECE)

S/N	STATE OF PREGNACY	NUMBER
1	School children carrying pregnancy	21
2	Breastfeeding school children	20
3	Absent due to pregnancy	4
	TOTAL	45

Source: NTDA, Ghana Education Service

Table 6 Data on Pregnancy among final years student (WASSCE)

S/N	STATE OF PREGNACY	NUMBER
1	School children carrying pregnancy	14
2	Breastfeeding school children	2
3	Absent due to pregnancy	3
	TOTAL	19

Source: NTDA, Ghana Education Service

2.4.2 DEPARTMENT OF SOCIAL WELFARE & COMMUNITY DEVELOPMENT

The Department of Social Welfare provides Social Services for the disadvantages, Vulnerable, Person with Disability and the excluded groups and individuals in the society. The Department is one of the Departments under the Ministry of Gender, Children and Social Protection and also one of decentralized Department in North Tongu District Assembly.

CHILD RIGHTS, PROMOTION AND PROTECTION.

The year 2020 has not been without cases of child rights, protection and promotion. The department received and managed Twenty-Five (25) successfully. These cases include Twenty (20) Child maintenance cases, Three (3) Child Custody cases and Two (2) Paternity cases.

Table 7 Case Counts

TYPE OF CASES	NO. OF CASES	SUCCESSFULLY REVOLVED	PENDING	WITHDRAWAL	TOTAL
CUSTODY	3	3			3
CHILD MAINTAINCE	20	20	-	-	20
PATERNITY	2	2	-	-	2
RECONCILIATION	-	-	-	-	-

ASSAULT	-	-	-	-	-
DEFILMENT	-	-	-	-	-
OTHERS	-	-	-	-	-
TOTAL	25	25	-	-	25

Source: Social Welfare and Community Development, Jan.-Dec. 2020

CHILD TRAFFICKING

Child Trafficking is one of the many Child Protection cases in the district which in department view the District Assembly must reduce if possible, totally removed. During the year under review, the department collaborated with International Needs Ghana and International Justice Mission in managing child trafficking cases in the district. In all Four cases of child trafficking has been recorded in Four communities within the district. These four children were rescued from different parts of the country, placed at two different shelters- Madanfo Home, Ho and Don Bosco Protection Center, Tema respectively. They were rehabilitated and re-united with their families successfully. The department regularly undertook monitoring on them and educated they parent and the communities on the dangers of giving their children for these activities.

Table 8 Breakdown of Child Trafficking cases

COMMUNITY	MALE	FEMALE	TOTAL
MEPE	1	-	1
BATTOR	1	-	1
DEGORME	1	-	1
DORFOR - ASIMEKORFE	-	1	1
TOTAL	3	1	4

Source: Social Welfare and Community Development, Jan.-Dec. 2020

COMMUNITY CHILD PROTECTION

Child Protection activities were not left out during the year. The department collaborated with Internal Needs Ghana to organize two days' refresher training for Community Child Protection Committees (CCPC) in five communities within the district from 25th and 26th November 2020 at Adidome. Some topics treated were Concept of Community Child Protection Committee (CCPC), understanding of sexual and Gender based Violence (SGBV), understanding of Child Protection, Understanding of Child marriage and its violation and child protection code of conduct and other activities like Child Protection Tool kits like - Circle of support, stepping stones, the maize plant, Ballon game and circle of support. In all 30 committee members participated in the program, made up of 20 male and 10 females.

Table 9 Beneficiaries of Community Child protection sensitization

S/NO.	COMMUNITY	MALE	FEMALE	TOTAL
1	LASIVENU	4	2	6
2	KANUWOLE	3	3	6

3	ANAWOEKORPE	5	1	6
4	KEBENU	4	2	6
5	DADOME	4	2	6
	TOTAL	20	10	30

Source: Social Welfare and Community Development, Jan.-Dec. 2020

LEAP PAYMENT

The department during year under review implemented Livelihood Empowerment Against Poverty (LEAP) Programme successfully. The department mobilized and supervised Five (5) payments during the year. These payments include 64th, 65th, 66th, 67th and 68th involving One Thousand Three hundred and Fourteen (1,314) households made up of 501 male and 813 female from Fifty-Five (55) communities in the district amounted to Ghs 592,701.00. The Covid-19 protocols and preventive measures were fully observed in all pay points and household beneficiaries were also educated on covid-19.

MONITORING AND EVALUATION

LIVELIHOOD EMPOWERMENT AGAINST POVERTY.

Monitoring of LEAP activities were not left out during the year. During 65th and 66th and the the 68th payment, they were monitoring team from LEAP Management Secretariat, Accra to monitor the payment process. The team visited two pay points each to interact with Community Focal Persons and some beneficiaries. The Ho Regional Director of Department of Social Welfare also visited Five (5) pay points during the 67th payment cycle.

EARLY CHILDHOOD AND DEVELOPMENT

During the year under review, Home of Kings and Queens Early Years day care Centre at Battor has been monitored on its activities and operations. The monitoring revealed that they management are in the process of registering the Centre. The Centre has Thirty-Nine children (39) 17 boys and 22 girls and Four (4) care givers with daily attendance between 36 children to 40 children. The Centre was strongly admonished to follow good standard to protect the children.

SENSITIZATION AND PUBLIC EDUCATION

CHILD PROTECTION

Even though Covid- 19 pandemic has made it impossible to undertaken a program like this kind, the department under review undertook sensitization in two communities within the district. The department also collaborated with International Needs Ghana to organize community meeting with Child Protection Committee members in the district. The issues discussed were Child trafficking, Teenage pregnancy and other social issues.

Table 10 Participants from the two communities

COMMUNITY	MALE	FEMALE
LASIVENU	25	37

KPEYIBOR	22	29
TOTAL	47	66

Source: Social Welfare and Community Development, Jan.-Dec. 2020

GHANA PRODUCTIVE SAFETY NET PROJECT

The department mobilized five project communities within the district for sensitization and education. They were sensitized and educated on the programme. The department also collaborated with Planning Unit to mobilize participants of in these Five (5) communities for payments. They were also regular monitoring to the project by the monitoring team.

Table 11 Beneficiary Communities

COMMUNITIES	MALE	FEMALE	TOTAL
VOLO	15	21	36
DADOME	32	57	87
KORSIVE	23	36	59
AYIWATA	32	43	75
DEVE	35	29	64
TOTAL	137	196	333

Source: Social Welfare and Community Development, Jan.-Dec. 2020

COMMUNITY CARE

Enrolment of PWD Onto National Health Insurance Scheme

During the year under review, the department collaborated with Nation Health Insurance Authority- Adidome Branch to enroll and renewed expired cards for Three Hundred and Four (304) PWDs made up of 131 male and 173 females in 35 communities in the District. The department started with PWD data collection with those without cards and those with expired cards. The cards were issued and renewed at three different places namely- Battor, Mepe and Volo by Adidome office of National Health Insurance Authority. Health Insurance cards were taken from those who could not move to the venues for renewal due to health issues were collected and renewed for them.

UPDATE OF PWD DATA

The department also collaborated with Statistical Department and Leadership of the PWD groups in the district to update the District Disability Album. The PWDs who were not captured during the first Album created in 2017 were captured. The total numbers of new PWDs captured total One Hundred and Forty (140) comprises of 74 male and 66 Female.

Table 12 Continuous registration of PWD

MALE	FEMALE	TOTAL
74	66	140

Source: Social Welfare and Community Development, Jan.-Dec. 2020

DISTRICT VULNERABILITY DATA

During the year under review the department collected vulnerability data for the district. This data includes the Aged, Persons with Disability, the orphans and other vulnerable persons in the district. In all 1,588 were registered this include 663 male and 925 females.

Table 13 Vulnerability Data

MALE	FEMALE	TOTAL
663	925	1,588

Source: Social Welfare and Community Development, Jan.-Dec. 2020

SUPPORT TO PERSONS WITH DISABILITY FROM THE DISABILITY FUND

The department and the management of the assembly supported sixty-Four (64) Persons with Disability (PWDs) through the District Assembly Common Fund with employable tools and equipment. Brief ceremony was organized at the forecourt of the assembly where the items were given out to the beneficiaries. The beneficiaries were entreated to put the tools and equipment into good use which would help in a long way to alleviate poverty in their households. The department also extend support to Four (4) PWDs in the areas of medical bills and treatment.

Table 14 Breakdown of the beneficiaries

MALE	24
FEMALE	44
TOTAL	68

Source: Social Welfare and Community Development, Jan.-Dec. 2020

The department during the year extend support to PWDs in the district. The contract of purchasing the PWD has been done and the contractor has supplied the required materials and tools which would be distributed to the PWDs during the first quarter of 2021.

COMMUNITY DEVELOPMENT

WATER AND SANITATION

During the year under review, the department collaborated with the Community Water and Sanitation Agency to review the water safety plan of the 3-district water supply scheme at Aveyime water headworks.

The activity took place from 16th to 19th November 2019. The team visited the treatment center at Aveyime, 2 high level tanks at Dikakope and Battor, 2 standpipes at Battor and Lasivenu to carry out their assessment.

As per of the free water initiative the department monitored the activities of Water and Sanitation Management Teams of Aveyime and Fodzoku and collected data on water consumption for the Community water and Sanitation Agency- Ho.

DISTRICT AGRICULTURE DEVELOPMENT UNIT

PLANTING FOR FOOD AND JOBS

The on – going programme “Planting for Food and Jobs” is aimed at promoting growth in food production and create job across the country for the teeming youth. Sensitization and awareness creation have been far advanced in the district through radio programmes and farmers’ fora since 2017.

About 8,000 farmers have been registered under the programme and they are participating and benefiting from the subsidized (high yielding and improved seeds and fertilizers) received but registration is still on-going in the district.

PLANTING FOR EXPORT AND RURAL DEVELOPMENT

50,000 cashew seedlings were raised at Dadome and 6,000 were distributed to interested farmers.

FALL ARMY WORMS

Various insecticides like Adepa, Agoo, Ema Star, Eradicoat, Warrior and Bypel totalling 150 litres were distributed to about 524 farmers (329males, 195females) free to combat the infestation of the Fall Army Worms.

INPUTS RECEIVED AS AT 30th SEPTEMBER, 2020

Table 15 Inputs Received as at 30th SEPTEMBER, 2020

S/N	INPUTS	QUANTITY RECEIVED	QUANTITY DISTRIBUTED	BALANCE	BENEFICIARIES		
					MALE	FEMALE	TOTAL
1	HYBRID MAIZE	450 Kg	450	0	54	12	66
3	N P K (25 KG)	5270 Bags	5270	0	943	269	1212
5	UREA (25 KG)	2,700 Bags	2,700	0	310	138	448
8	AGRA RICE SEEDS (40 KG)	20 Bags	20	0	8	0	8

9	Organic Liquid Fert.	210 Litres	0	210	0	0	0
TOTAL					909	419	1,734

Source: Department of Agriculture, September, 2020

Table 16 Activity Report of the Agric Department

PROGRESS/ACTIVITY REPORT ON THE IMPLEMENTATION OF THE 2020 ANNUAL ACTION PLAN							
Region: - Volta		District: - North Tongu		Department: - Agriculture			Jan - Dec
POLICY OBJECTIVES	S / N	PROJECT/PROGRAMME ACTIVITY	IMPLEMENTATION STATUS				REMARKS
			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	
Food Security	1	Organise Farmers Forum in the four (4) Zones	1	1	1	-	Implemented
	2	8-A.E.A's and 7 - NABCO personnels to Conduct Farm/Home visits to disseminate Extension Technologies to farmers	2,048	858	2,066	1,960	On - going
	3	To create awareness on the safe use of agro-chemicals and Chemical Calibration	1	1	1	1	Implemented
	4	Training on Record Keeping on Farm Animals. eg. pigs for farmers	-	1	-	-	Implemented
	5	Distribute X bags (MT) of improved seeds to X farmers.	-	450 kg	-	-	Implemented
	6	To organize one District Planning Session (RELC)	-	-	1	-	Implemented
	7	Demonstration by A.E.A's on the propagation of improved cassava varieties	-	12	12	6	Implemented
	8	Release of insecticides by the government, to needy farmers for control of fall army worms infestation	-	1	1	-	Implemented
Increased Growth in Income	1	Demonstration by A.E.A's on the propagation of orange flesh potatoes	-	4	-	-	Implemented
	2	Demonstration by A.E.A's on Maize intercropped with	-	12	6	-	Implemented

		leguminous crop					
	3	Collect monthly market data	3	3	3	3	Implemented
	4	To organized monthly management and technical staff meetings	3	3	3	3	Implemented
	5	One District Director/DCD/DCE to conduct monitoring and Evaluation of all agricultural Projects/Programmes and Activities in the District	1	1	1	1	Implemented
	6	3-D.A.O's to supervise and monitor Extension Delivery Activities	1	1	1	1	On - going
	7	Carry out 3 - one, one(1) day training on good agricultural practices(GAP) for 50 farmers in cassava, rice, maize and pepper production	-	-	1	-	Implemented
	8	Facilitate the formation and Revamp of dormant F.B.O's	-	3	-	-	Implemented
Marketing of Agricultural Produce	1	Awareness creation and sensitization on planting for food and jobs campaign.	1	1	1	-	Implemented
	2	Training on liquid soap making for women farmers	-	1	1	-	Implemented
	3	Training on Soya fortified gari preparation for women farmers	-	1	1	-	Implemented
	4	Training on food safety and personal hygiene for Food vendors and women farmers	-	1	-	-	Implemented
	5	Awareness creation on food based nutrition through backyard gardening for farm families	-	1	-	-	Implemented
	6	Demonstrate on raising 400 cockerels using locally available resources	-	-	500	-	Implemented

Science and Technology Applied to Food and Agriculture Production	1	Train livestock farmers on improved animal housing structures for small and large ruminants.	-	1	1	1	Implemented
	2	Anti-Rabies Programme(Vaccination)	1	1	1	1	On-going
		Organize National Farmers Day celebration in the district at Dorfor Kpomkpo	-	-	-	1	Implemented

Total Number of Programme/Activities/Projects	-	35
Total Number of Programme/Activities/Projects Implemented	-	30
Total Number of Programme/Activities/Projects On-going	-	3
Total Number of Programme/Activities/Projects yet to be implemented	-	2

Note: Remarks can be stated as implemented, on-going, abandoned, yet to be implemented, challenges, etc.

Source: Agric Department Jan-Dec, 2020

LIQUID SOAP PREPARATION AT GLIMEGAKOPE AND HORKPO



SOYA FORTIFIED GARI PREPARATION BY THE WIAD DEPARTMENT AT HORKPO



2.4.4 NATIONAL COMMISSION FOR CIVIC EDUCATION

The year 2020 started on a low key in terms of programmes undertaken, however peaked up along the line. It will be one of the years with a great deal of programmes undertaken in terms of individual programmes undertaken.

1. GENERAL OVERVIEW OF ACTIVITIES UNDERTAKEN

SN	ACTIVITY	QUARTER	NO. UNDERTAKEN
1	- Reviving of Civic Education Clubs.	1	7
	- Corona Virus Sensitization.	1	4
2	- Corona Virus Sensitization June 2020.	2	37
3	- Corona Virus sensitization July, 2020.	3	36
	- Sensitization on ARAP Issues Phase III	3	20
4	- Sensitization on Corona Virus August, 2020	3	23
	- Social Auditing	3	1
5	Corona Virus Sensitization September, 2020	3	46
6	- Corona Virus Sensitization October 2020.	4	54
7	- Corona Virus Sensitization November, 2020	4	21
	- CODEO Voter Education		16

8	- Voter Education	4	13
	Total		278

ASSESSMENT OF THE ACIVITIES

The year 2020 begun in terms of programmes undertaken with visitation of Basic Schools to revive Civic Education Clubs. Seven schools were visited. They were told what NCCE is about and how NCCE does its works and benefits of being in an NCCE club.

The advent of Corona Virus pandemic brought about a shift of focus in terms of programming. From June to November, 2020 all officers of the Commission undertook at least twenty programmes on Corona Virus Sensitization.

The programmes were intensive such that it helped the North Tongu directorate of NCCE to reach every hook and cranny of the district. The message was mainly on following the Covid 19 preventive protocols and avoiding stigmatization.

In July, 2020 apart from the sensitization on Corona Virus pandemic there was another programme undertaken which was sensitization of Identifiable groups on ARAP Issues phase III (2020). ARAP is an acronym which is Accountability, Rule of Law and Anti-Corruption programme. The programme focused on Environmental Governance which had to do with how everyone need to take Environmental issues serious and with great concern.

In August as well alongside Corona Virus sensitization a Social Auditing programme was held at Mepe. The Social Auditing programme was to encourage communities to undertake self-help projects. The Mepe community decided to start a befitting market. Work on it so far is low due to some circumstances such as the Trans Volta Togoland secessionist group attacks in North Tongu.

In November, coalition of Domestic Election Observers (CODEO) assisted the NCCE district offices with funds to undertake Voter and Peace education in the districts. Sixteen programmes were undertaken in this respect. Also, apart from Corona Virus sensitization, Inter-Party Dialogue Committee meeting was held to ensure that the political parties accommodated each other well and focused on issues based campaigning. Also, parliamentary Candidate Debate was held for the parliamentary candidates in the constituency which all candidates attended. They were Hon. Collins Arku (NPP), Hon. Samuel Okudzeto Ablakwa (NDC) and Hon. Raymond Arku (GUM).

Voter education was intensified in December to enhance a good turnout, ensure minimal rejected ballots and to ensure peace before, during and after the elections.

NATIONAL DISASTER MANAGEMENT ORGANIZATION

The Directorate in collaboration with Assembly member of Battor organized a clean-up exercised on the following areas Battor, Avilornudzogbe, Saletso and its environs on the 15th February 2020. Educational programmes were also carried out in some of the communities pertaining to Bush and domestic fires.

Fifty (50) Communities were educated on disaster prevention activities including rainstorms, flooding, domestic bush fires, environmental protection, health matters and motorbike operations. Also, there was a meeting with boat owners and commercial motorbike rider.

The Directorate through the Assembly continuously educate the Boat and Motor riders on COVID-19, its protocols and reporting if one was going through some symptoms

DISASTER VOLUNTEER GROUPS (DVGS)

Presently, there are Fourteen (14) Disaster Volunteer Groups (DVGs) in the District.

Three (3) Disaster cases were reported during the period under review.

Table 17 Disaster cases/types reported

S/No	TYPE OF DISASTER	INCIDENCE	DATE	COMMUNITY	RESPONSE	REMARKS
1	Man-Made	Domestic Fire	10/02/2020	Battor-Kekpo	Assessment conducted	Item destroyed: food, roofing sheets and money
2	Man-Made	Domestic Fire	11/02/2020	Mepe	Assessment conducted	Item destroyed: food, roofing sheets, lintels, ply woods, benches and dual desks
3	Man-Made	Domestic Fire	13/02/2020	Sayikope-Mepe	Assessment conducted	Item destroyed: food, roofing sheets, lintels, agor beams and money

Source: NADMO-NTDA

CLIMATE CHANGE AND NATURAL RESOURCE MANAGEMENT

The incidence of climate change in the District is manifesting in sudden changes in weather pattern, erratic rainfall among others with their adverse effect give cause for concern and therefore measures should be put in place to mitigate the harmful effects. Some of the measures adopted by the district to reduce the effects of climate change are:

- To continually educate the public on climate change and its impact on development
- To adopt measures to control bushfires
- Enforce building control regulations
- To encourage irrigation farming
- To enforce environmental sanitation standards
- Tree planting and land scrapping to be encourage on all our construction sites where appropriate.
- To check deforestation and illegal logging.
- To plant trees along river banks

Also, there is the need to conserve energy, use of local materials and strengthened to withstand floods and strong winds and excessive temperatures. Also, the Statutory Planning Committee of

the Assembly is to consider above issues in their decision to approve applications for Development Permits.

EDUCATIONAL PROGRAMME ON AFFORESTATION AND FLOOD PREVENTION

Public education was carried out in ten communities namely on the need to plant trees and put an end to the fast rate of tree felling in the District for charcoal burning. Participants were also sensitized on the need to adopt the use of sustainable energy sources such as biogas and solar. Participants were also introduced to other alternative livelihood programmes such as bee keeping, grass cutter rearing, mushroom production etc. There were also taken through ways of preventing flooding in their areas. In all a total of 1,234 persons made up of 569 males and 665 females participated in the programmes.

AFFORESTATION ACTIVITIES

The Department of Agric with support from Forestry Commission supported the planting of 2000 trees in various communities in the District. Over 20 communities benefitted from the tree planting exercises.

PUBLIC SENSITIZATION WORKSHOP ON CLIMATE CHANGE

Public sensitization programmes were carried out on climate change in ten communities. The programme was held to educate the public on the causes and ways of adapting to climate change. In all a total of 2673 persons made up of 1611 females and 1062 males participated in the event.

NATURAL RESOURCE MANAGEMENT

The Assembly also held sensitization programmes on the need to make sustainable use of the natural resources of the District. Participants were taken through a list of all the natural resources of the District such as water bodies, forest resources etc. and ways of making sustainable use of such resources. In all a total of 3894 persons made up of 2048 females and 1846 males.

CLIMATE CHANGE DATA ANALYSIS

With impact on key sectors like agriculture, water resources and economics, climate plays an influential role in human life cycles. With impact on key sectors like agriculture, water resources and economics, climate plays an influential role in human life cycles. Many argue that climate change is happening now, and these changes take the form of weather-related disasters such as floods and fires. Floods in District in the past year and floods in parts of District are evidence of this.

It is essential therefore to identify target groups and geographic “hotspots” for rapid data collection. Once all the necessary data is collected and verified it must be captured in appropriate Information Systems (GIS’s, EIS’s, and Early Warning Systems). Modelling and

planning tools can be used to analyse the data to provide vital information on environmental trends and to facilitate scenario planning, early warning systems and disaster risk management/emergency response and mitigation strategies.

Early warning systems are a key component of responsive policy and planning solutions and include a chain of concerns, namely: understanding and mapping the hazard, monitoring and forecasting impending events, processing and disseminating understandable warnings to political authorities and the population, and undertaking appropriate and timely actions in response to the warnings which have all been carried out in the District.

SPATIAL PLANNING AND DEVELOPMENT

During the period under review, the following activities had been carried out on spatial planning and development in the district;

- Received and vetted development applications
- Continued data collection exercise on landed properties towards spatial development and revenue mobilization
- Regular site inspections were done to check development in the district

Table 18 Activities undertaken by the Physical Planning Department

SN	Planned Activity	Cumulative Report
1	Preparation of Battor-Aveyime-Mepe and Juapong township layout	The committee was able to meet on four occasion to deliberate on the processes and meetings with land owners held
2	Public education on procedures in obtaining permit	The Assembly through the Physical planning department and the works department sensitised the public on procedures in obtaining permit. Examples of communities educated were Battor, Aveyime, Juapong and Fodzoku.
3	Organise four (4) Technical committee meetings	The Technical committee was able to hold her four meetings considering the 35 plans that came before them within the year.
4	Organise four (4) Spatial planning committee meetings	Cumulatively, the spatial planning committee was able to hold her four meetings and worked on the development applications before them. Total received =35 Total Approved 27 Total differed= 8
5	Site inspection by the Technical committee members	The Assembly, through the technical committee was able to visit 35 sites for developmental projects to take off within the year.
6	Organise four (4) street naming and property addressing team meeting	The committee was able to meet on four occasions to deliberate on the street naming and property addressing activities

7	Carry out street naming and property addressing system	Physical Planning Department in collaboration with NABCO, numbered in total 4000 properties for the quarter under review.
8	Acquisition and registration of land for government/Assembly projects	Acquisition and registration of land for government/Assembly projects were still under processing stage

Source: Physical Planning Department, Jan-December, 2020

REPORT ON GENDER MAINSTREAMING

GENDER MAINSTREAMING ACTIVITIES CARRIED OUT BY OTHER DEPARTMENT/SECTORS IN THE DISTRICT

- A workshop was organized for Sixty (60) women from Ten (10) selected communities on the 5th of April 2020 on the topics
- Two AEAs conducted training for women into woodlot production. Over 512 women benefitted from such programmes.
- WIAD developed and implemented a comprehensive Nutrition Support Programme (NSP) among 18 poor risk prone farm communities in 14 operational areas leading to the increased use of fortified maize by 30% at the close of the year.
- Women's Vegetable farming groups were identified and Supported through various demonstration activities on vegetable production on large scale and post-harvest loss management.
- Girl-Child education supported with career counseling programmes in schools. etc. over 100 girls benefitted from such programmes.
- STMIE programmes were also supported by the Assembly. Over 100 persons benefitted from the programme made up of 62 female and 38 male.
- Sensitization programme for women to take-up leadership position in governance and decision making was organized in 5 communities. In all a total of over 500 women benefitted from such programmes.
- Radio talk show on gender mainstreaming organized and community information dissemination centers took place during the period under review. Officers from the Social Welfare Department took turns and sensitized women on the need to take up leadership positions. In all over 5000 women were reached with such programmes.
- Demonstration on liquid soap, weanimix and doughnuts preparation to five (5) women groups were held in five communities. About 200 women too part in these programmes.
- Concerning Preventing Mother to Child Transmission (PMTCT) of HIV/AIDS, Six Hundred and Sixty-Two (662) pregnant women were tested and Ten (10) are positive who are on immediate treatment

Maternal Health Services

Services such as supervised delivery, postnatal care, family planning, post abortion care, school health services, adolescent health and home visit were rendered in the year.

VULNERABILITY, SOCIAL EXCLUSION AND EMPOWERMENT

VULNERABILITY

Vulnerability is defined as the probability of livelihood stress occurring in four main components. These are risk, exposure, response, and outcome. Risk is the probability of an event happening. Exposure includes the value of assets at risk and what will be lost if uncertain event occurs. Response is normally the function of decisions taken by households, institutions and civil society. Outcome is the result of impact of the shock which is usually the result of the interplay of risk, exposure, and response.

Also, vulnerability describes the inability of a person or place to withstand shocks or threats. This phenomenon often manifests itself in livelihood losses, ill health, lack of productive opportunities and natural disasters often associated with bush fires, floods, and draught. There are also issue of physical vulnerability relating mishandling and abuse of children or deliberate denial of from school or other forms of skills training.

The major cases of vulnerability are child abuse, child labour, children in conflict with the law, HIV/AIDS, floods, bush fires etc.

Other issues include the exclusion of People Living with HIV (PLWHIV). About 20 PLWHIV made up of 12 males and 8 females are in such difficult situation. There is the need for intensive education on the issue.

UPDATE ON FUNDING SOURCES AND DISBURSEMENTS

INCOME AND EXPENDITURE TRENDS

The main sources of revenue for financing development programmes in the District is from the Districts Assembly Common Fund (DACF), Internally Generated Fund/ Revenue (IGF), Government of Ghana (GOG) Transfers to Decentralised Departments for Goods & Services, District Assembly Common Fund – Responsiveness Factor Grant (DACF-RFG) and Donor Funds. The total inflow of funds for the 2020 is shown in Table 19 while Expenditure for 2020 is shown in Table 20.

Table 19 Update on Disbursements Funding By Sources

Revenue Sources	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	463,893.00	690,000.00	518,917.53	715,000.00	591,012.20	765,000.00	490,861.77	825,000.00	
DACF	1,554,562.66	3,054,693.49	1,407,023.68	2,905,408.96	1,458,652.89	3,250,506.40	818,991.93	3,432,112.70	
MP's CF	184,670.82	185,133.00	316,132.16	292,996.00	378,988.68	320,000.00	323,412.27	300,000.00	
PWDs CF	5,000.00	61,711.00	243,670.98	131,400.00	274,595.52	250,000.00	161,858.89	300,000.00	
MSHAP	-	30,855.49	13,208.38	14,600.05	26,848.51	171,605.60	1,834.14	171,605.64	
GSFP	-	-	-	-	-	-	-	-	
SRWSP	-	-	-	-	-	-	-	-	
DDF	-	665,902.00	593,093.00	149,173.00	583,205.70	651,297.00	-	45,859.00	
DPAT	-	-	-	879,680.00	191,284.55	1,000,000.00	591,262.03	1,720,061.00	

GSOP/GPSN P	-	-	-	-	-	1,730,390.00	86,311.00	1,348,001.00	
UNFPA	-	-	-	-	-	-	-	-	
UDG	-	-	-	-	-	-			
LEAP	-	-	-	-	644,980.00	-	592,701.00	-	
Total	2,023,455.66	4,688,294.99	2,848,374.75	5,088,258.01	4,149,568.05	8,138,799.00	3,067,233.03	8,142,639.34	

Source: NTDA, District Finance Office, Jan-Dec, 2020

Table 20 Update on Expenditure

Expenditure Item	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
COMPENSATION	423,300.41	1,304,357.00	1,327,580.93	1,292,232.00	1,409,213.24	1,265,140.00	1,303,049.67	1,714,232.00	
GOODS AND SERVICE	1,488,300.86	1,881,804.56	1,023,525.12	1,889,007.96	1,343,633.43	2,829,468.55	1,723,857.22	3,975,284.00	
INVESTMENT/ ASSETS	519,648.52	2,894,630.00	2,168,064.59	2,848,237.00	1,379,630.90	4,827,830.45	1,619,813.74	4,012,963.00	
TOTAL	2,431,249.79	6,080,791.56	4,519,170.64	6,029,476.96	4,132,477.57	8,922,439.00	4,646,720.63	9,702,479.00	

Source: NTDA, District Finance Office, Jan-Dec, 2020

District Assembly Common Fund (DACF)

The DACF is expected to be released quarterly by the administrator of common fund. Unfortunately, these releases more often delay which invariably affect developmental project and other sociable programmes in the district. The funds are not released regularly and timely as expected. Additionally, huge mandatory deductions also affect the DACF balance which derailed the budgeted plans for the district. In effect what is left for development projects is very meager considering the number of projects at hand.

b) Efforts to generate funds internally include the following:

- Special education on property rates payment using all medium.
- Public education on the need for payment of taxes
- Exploitation of new revenue sources
- Training of Revenue collection staff
- Strengthening of the area councils for effective collection of ceded areas.
- Regular monitoring of collectors

c) Challenges with regards to generating funds include:

- Apathy of rateable population towards taxes particularly property rates
- Inadequate/unavailability of motor bike or car for the Account Office to supervise the Revenue Collectors effectively
- Unstable and weak economic base of the District
- Irregular education on payment of levies
- Lack of commitment on the part of some collectors and non- involvement of some Assembly members in revenue mobilization

Comments on Disbursement

a) Adequacy of funds

Funds released for the implementation of projects /programmes is woefully inadequate

b) Utilization of funds in accordance with the Budget

The Assembly used the funds according to the provision in the budget in order to achieve the objectives. In compliance with the Ghana Integrated Financial Management Information System (GIFMIS), it has become difficult to spend outside the budget line.

c) Challenges with regard to disbursements

The challenges with regards to disbursement are:

- Statutory deductions on the DACF
- Untimely release of funds (DACF)

Shortfalls in the allocations also affect the projects and programmes earmarked for the year.

UPDATE ON CORE INDICATORS AND TARGETS

Table 21 Performance of Core Indicators at the District Level

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
ECONOMIC DEVELOPMENT										
Total output in agricultural production										
1	I. Maize	3,000	4,000	4,600	5,000	5,200	7,500	11,000	12,000	-
	II. Rice (Milled)	275	300	450	500	520	600	935	1000	-
	III. Millet	-	-	-	-	-	-	-	-	-
	IV. Sorghum	-	-	-	-	-	-	-	-	-
	V. Cassava	40000	45000	136000	140000	150000	160000	170000	180000	-
	VI. Yam	-	-	-	-	-	-	-	-	-
	VII. Cocoyam	-	-	-	-	-	-	-	-	-
	VIII. Plantain	-	-	-	-	-	-	-	-	-
	IX. Groundnut	-	-	-	-	-	-	-	-	-
	X. Cowpea	-	-	-	-	-	-	-	-	-
	XI. Soybean	-	-	-	-	-	-	-	-	-
	XII. Cocoa	-	-	-	-	-	-	-	-	-
	XIII. Shea butter	-	-	-	-	-	-	-	-	-
	XIV. Oil palm	-	-	-	-	-	-	-	-	-
	XV. Cashew nut	-	-	-	-	-	-	-	-	-
	XVI. Cotton	-	-	-	-	-	-	-	-	-

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	VII. Cattle	18,000	21,000	19,500	21,000	21,800	21,000	22,000	24,000	-
	VIII. Sheep	4,000	5,000	4,300	5,000	4,800	5,000	5,300	6,500	-
	XIX. Goat	7,000	9,000	7,800	8,500	8,000	9,000	7,400	8,500	-
	XX. Pig	2,500	3,000	2,600	3,000	2,500	3,500	2,000	2,500	-
	XXI. Poultry	6,000	7,000	6,400	8,000	7,000	7,500	8,000	9,000	-
2	Percentage of arable land under cultivation	-	-	-	-	-	-	-	-	-
3	Number of new industries established	50	96	18	60	70	80			
	I. Agriculture	30	35	25	40	55	60			
	II. Industry	74	74	52	80	87	90			
	III. Service									
4	Number of new jobs created	908	950	904	950	1000	1200			
	I. Agriculture	184	200	237	300	279	300			
	II. Industry	1524	1600	1539	1600	1589	1600			
	III. Service									
SOCIAL DEVELOPMENT										
5	Net enrolment ratio	93.20%	88.20%	88.00%	82.50%	82.60%	82.30%	83.00%	84.20%	
	I. Kindergarten									-
	II. Primary	104.00%	99.20%	99.00%	92.90%	93.40%	93.10%	94.00%	96.00%	-
	III. JHS	38.40%	39.60%	39.70%	35.70%	34.50%	36.50%	36.50%	37.50%	-
6	Gender Parity Index	1.1	1.03	1.08	1.03	1.04	1.03	1.03	1.00	
	I. Kindergarten									-
	II. Primary	1.06	1.00	1.09	1.02	1.03	1.04	1.04	1.00	-
	III. JHS									
	IV. SHS	0.98	0.91	0.98	0.99	0.96	1.00	0.96	1.00	-
		1.06	1.03	1.13	1.00	1.08	1.00	1.02	1.00	-
7	Completion rate	125.40%	120.00	115.50%	120.00	119.50%	120.00	120.00%	122.00	
	I. Kindergarten		%		%		%		%	-

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	II. Primary	98.90%	90.80%	93.40%	92.70%	106.10%	93.70%	93.70%	95.00%	-
	III. JHS									
	IV. SHS	68.10%	69.80%	72.90%	75.50%	90.90%	95.00%	95.00%	96.00%	-
		34.10%	40.00%	32.50%	40.00%	39.50%	56.00%	56.00%	60.00%	-
8	Number of operational health facilities									
	I. CHPS Compound	20	29	20	29	20	29	20	29	20
	II. Polyclinics	1	5	1	5	1	5	1	5	1
	III. Hospital	1	1	1	1	1	1	1	1	1
9	Proportion of Population with valid NHIS card	-	-	-	-	-	-	-	-	-
	i. Total (by sex)	-	-	-	-	-	-	-	-	-
	ii. Indigents	-	-	-	-	-	-	-	-	-
	iii. Informal	-	-	-	-	-	-	-	-	-
	iv. Aged	-	-	-	-	-	-	-	-	-
	v. Under 18 years	-	-	-	-	-	-	-	-	-
	vi. Pregnant women	-	-	-	-	-	-	-	-	-
10	Number of births and deaths registered	866	2903	2183	2960	2966	2988	2610	3063	-
	i. Birth (sex)									
	ii. Death (sex, age group)	25	100	130	150	103	165	127	165	-
11	Percent of population with sustainable access to safe drinking water sources ¹									
	i. District		81.93%	74.08%	82.06%	84.32%	85	84.32%	85%	
	ii. Urban		60%	60.13%	60.13%	61.59%	62.27	61.59	65%	
	iii. Rural		21.93%	13.95%	21.93%	22.73%	22.73	22.73	25%	

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
12	Proportion of population with access to improved sanitation services ¹									
	i. District		60	67.43	85					
	ii. Urban		20	20.26	30					
	iii. Rural		40	47.17	55					
13	Maternal mortality ratio Indicator (Institutional)						-	-	-	-
14	Malaria case fatality (Institutional)									
	i. Sex						-	-	-	-
	ii. Age group						-	-	-	-
15	Number of recorded cases of child trafficking and abuse		M F	M F	M F	M F	M F	M F	M F	
	i. Child trafficking (Sex)		12 12	12 12	4 2	38 21	10 5	3 11	20 5	-
	ii. Child abuse (Sex)									-
Safeguard the Natural Environment and Ensure a Resilient, Built Environment										
16	Percentage of road network in good condition				-	-	-	-	-	-
	Total			100	100	100	100	100	100	
	Urban	N/A	N/A	27	27	27	27	27		-
	Feeder	N/A	N/A	72	72	72	72	72		-
17	Percentage of communities covered by electricity									
	Total	89	90	93	95	94	95	95		
	Urban	37	37	39	40	40	41	41		
	Rural	52	60	54	54	54	54	54		
Governance, Corruption and Public Accountability										
18	Reported cases of crime									

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	i. Men	-	-	-	-	-	-	-	-	-
	ii. Women	-	-	-	-	-	-	-	-	-
	iii. Children	-	-	-	-	-	-	-	-	-
19	Percentage of Annual Action Plan implemented	69	90	94	100	91	100	89.72	100	
20	Number of communities affected by disaster									
	i. Domestic Fire				4	5	4	3		
	ii. Rainstorm					15	15	-		
	iii. Floods					1	5	-		

Source: NTDA, DPCU Jan – Dec, 2020

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

As every district has its own peculiar socio-economic and cultural characteristic which distinguishes it from others so is the North Tongu District. In that vein, efforts have been made to clarify what perceptions are on the issue of poverty from various stakeholders.

Table 22 Update on Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No. of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	-	-	5489	6555
Capitation Grants	-	-	-	-
National Health Insurance Scheme	-	-	16,130	16,891
Livelihood Empowerment Against Poverty (LEAP) programme	652,320.00	592,701.00	3008	3128
National Youth Employment Program (YEA)	-	-	150	144
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
One Constituency-One Million Dollars Programme	-	-	-	-
Planting for Food and Jobs Programme	-	-	7,000	1,811
Free SHS Programme	-	-	4,156	4,335
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others	-	-	-	-

Source: NTDA, DPCU Jan – Dec, 2020

2.7.2 GHANA SCHOOL FEEDING PROGRAMME (GSFP)

The Ghana School Feeding Programme is on-going in the District. As part of the Government's initiative to expand the programme and increase the beneficiary schools in the district. Currently,

there are 6,629 beneficiaries comprising of 3329 male and 3300 female from 24 schools in the District.

- In second quarter, twenty-Four (24) caterers submitted payment claim forms which eased the filling of Second Term Template requested by Ghana School Feeding Secretariat, Ho. Second Term (2019/2020) enrollment figures authenticated by the Education Directorate (Mepe) has been duly submitted to Ghana School Feeding Secretariat, Ho.
- In the fourth quarter caterers of various schools submitted payment claim forms to the District Desk Officer to be submitted to the Regional School Feeding Secretariat, Ho for onwards submission to the Ministry of Gender Children and Social Protection, Accra.
- As at Fourth Quarter 2020, the District recorded Fifty-Three (53) Public schools and Twenty-Four (24) Private schools benefitting from the JHS hot meal program. With reference to the Government directive that all Junior High Form Two (2) students be provided with one hot meal from 5th October to 18th December, 2020 caterers were engaged in the district to provide catering services under the programme. Caterers have been mandated to provide packed lunch for the enrolled students.
- The introduction of the Hot meal program had enabled academic work to continue as the country is striving with the pandemic. The program came as a relief to both parents and students since patronage of businesses had gone down.

2.7.3 Nation Builders Corps (NABCO)

The Nation Builders Corps (NABCO) programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative is to solve public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. There are seven (7) modules under the programme, these are; Revenue Ghana, Digitize Ghana, Civic Ghana, Feed Ghana, Enterprise Ghana, Educate Ghana and Heal Ghana.

FREE SENIOR HIGH SCHOOL

The District has two Senior High Schools benefitting from the Free Senior High School Program.

S/N	NAME OF SCHOOL	CIRCUIT	YEAR 1		YEAR 2		YEAR 3		TOTAL
			BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
1	AVEYIME-BATTOR SENIOR HIGH TECHNICAL	AVEYIME	202	257	146	122	185	194	1,106

2	BATTOR SENIOR HIGH SCHOOL	BATTOR	124	243	86	106	74	130	763
3	DORFOR SENIOR HIGH SCHOOL	JUAPONG "A"	110	130	115	131	110	118	714
4	MEPE ST. KIZITO SENIOR HIGH TECHNICAL SCHOOL	MEPE	155	170	240	179	334	310	1,388
5	VOLO COMMUNITY SENIOR HIGH SCHOOL	VOLO	26	31	48	58	110	91	364

Source: District Education Directorate, Jan – Dec, 2020

UPDATE ON EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS

Evaluation and monitoring share some similarities, but they are entirely two different activities. They differ in terms of their scope and content. Evaluation is a more detailed or accurate activity meant to assess the impacts of goals and objectives implemented. It looks at the social, economic and the environmental impacts of goals and objectives.

Some activities undertaken included

- ◆ Review of all quarterly and Annual Progress Reports
- ◆ Monitoring of Physical Projects
- ◆ Monitoring of Programmes

One terminal evaluation was conducted within the period. The Purpose of this evaluation was to ascertain the level of implementation of project and activities and to assess the impact of these interventions on the intended beneficiaries. A checklist and questionnaires were designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of completed project. The method implored in executing above, involved the design of check list by the DPCU to track the progress of implementation of planned activities. Detailed questionnaire was also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of completed project and programs. The DPCU further reviewed implementation reports of various Departments concerned with the utilization of the projects and program implemented in the Plan to be able to measure reported changes against planned interventions.

For instance, in the Health Sector, community members in places where CHPS Compounds were built and operationalized were asked a number of questions including how much money they have saved in accessing healthcare after the commissioning of the CHPS facility for use.

In communities, where water systems were provided residents were asked how much time and money was saved after the installation of the Water Systems and how that impacted on their lives and the reports of reported cases of water reported illnesses were also reviewed.

FINDINGS AND RECOMMENDATIONS OF THE EVALUATION CONDUCTED

The details below present the summary of findings of the evaluation of the impact of feeder roads in respect of the level of Implementation and Impact of Planned interventions on the intended beneficiaries.

Table 23 Update on Evaluations Conducted

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Evaluating the impact of feeder roads in the District	Reshaping of 5km Feeder Road (Aveyime Salem to Dedukope)	District Planning Co-ordinating Unit (DPCU)	<ul style="list-style-type: none"> ▪ Focus Group Discussion ▪ Interviews 	<ul style="list-style-type: none"> • Easy transport of goods and services • Reduced cost of transporting goods from one community to other communities • Reduced travel time • Reduction in vehicle breakdown times • Reduced maintenance of vehicular cost • Improved access to the communities especially during rainy season 	Should be maintained regularly

PARTICIPATORY MONITORING AND EVALUATION (PM&E) CONDUCTED

The District Planning Co-ordinating Unit (DPCU) conducted series of Participatory Monitoring and Evaluation exercises where the team met Project Contractors, Project Consultants and the beneficiary communities at project sites to deliberate on observations and made recommendations. These recommendations are being carried out by the parties' concern. The results of PM & E conducted are shown in table 2.30.

During the period, DPCU facilitated one participatory monitoring and evaluation exercise. The exercise involved stakeholders such as management and staff of the Assembly, Traditional Authorities, Assembly members, market women, media, trade unions, women's groups, PWDs, etc. All on-going projects sites were visited. The main objectives of monitoring exercise are to among other things;

- Provide information to management, staff and other stakeholders on whether progress is being made towards achieving project objectives;
- Ensure project accountability to donors and other stakeholders;
- Provide management with the opportunity to make timely adjustment and corrective actions to improve the Programme/project design, work plan and implementation strategies.

It was found out during the exercise that inadequate and delay in the release of funds is affecting timely implementation of development project in the District. To this end, if quick action is not taken to release funds for work, it might affect the contract price as contractors may take advantage of the situation to request for revaluation of contract price.

Table 24 Update on PM&E Conducted

Name of the PM&E Tool	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Participatory Rural Appraisal (PRA)	Community water and Sanitation improvement Program	Environmental Health Unit	<p>Transect Walk to discover areas of filthy, stream etc. Produced Community Maps showing these sites.</p> <p>Focus group discussions to design strategies with communities to have potable water.</p>	<p>A number of sites were discovered in each of the communities triggered have ponds, stagnant waters and other forms of filth water.</p> <p>Communities agreed on a roadmap to have potable water</p>	This strategy enables the Assembly and to communities selected to have good drinking water hence need to be repeated in each of the communities in the District.

CHAPTER THREE

THE WAY FORWARD

3.1 INTRODUCTION

This chapter of the report dealt with the key issues addressed and those yet to be addressed and the recommendation.

3.2 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

Among the key issues addressed includes the following;

- Active stakeholder participation is one of the key issues addressed. This was done in order to enhanced sustainability of programmes and projects. Town Hall meetings, communal fora and communal sensitizations were undertaken in some key towns in the District to educate them on the need for community involvement in planning, implementation and monitoring and evaluation.
- Market women, Store operators and other businessmen who operate in the District, who were aggrieved with issues in relation with the fee fixing resolution were met and their concerns amicably resolved.
- Data collection on property completed
- Completion of on-going projects
- Revamping of District Sub-structures
- Purchase of office furniture and equipment
- Purchase of a pick-up for revenue mobilization

Some of the key issues which are yet to be addressed include the following;

- Inadequate logistics for planning, monitoring and evaluation activities in the District.
- Low capacity of some DPCU members in planning and reporting.
- Low institutional capacity to support plan implementation management.
- Poor coordination between the District Assembly and the NGOs/CBOs.

3.3 RECOMMENDATIONS

- The flow of funds from Central Government for development projects in 2020 was inadequate and irregular. This has resulted in delay in the implementation of projects and programmes earmarked for the year. It is expected that while the government is addressing the problem the District Assembly will also consider other alternative sources of funding development projects and programmes.
- Hold regular consultative meetings, review meetings with development stakeholders on key indicators.
- Solicit support for training, capacity building and technical assistance towards strengthening the DPCU, Stakeholders, Area council etc.
- Find ways to further improve upon revenue collection, to generate enough revenue for the development of the Assembly.
- Provision of adequate logistics to support Decentralized Departments and project monitoring
- Strict adherence to projects earmarked for implementation in 2020
- Prioritization of activities to ensure pressing issues are dealt with the available scarce resources

3.4 THE WAY FORWARD

A number of key issues which needed to be addressed immediately at the District level include the following:

- Capacity building of Sub-district structures in the area of logistics, skills and equipment.
- Resourcing the DPCU with adequate logistics such as vehicle for monitoring.
- Implement the recommendation on capacity building Plans.

3.5 CONCLUSION

The North Tongu District is optimistic of fair distribution of its scarce resources to propel the overall development of the local economy. The accelerated transformation of the District in terms of structure of the economy, increased production, social needs and more ecological balanced natural environment, financial efforts and drive, human development in capacity building would move the District forward. It is expected that significant progress is made in the years to impact on the lives of the citizenry.