

# CENTRAL TONGU DISTRICT ASSEMBLY



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## **MEDIUM TERM DEVELOPMENT PLAN (2018 – 2021)**

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**FINAL DRAFT**

JUNE 1, 2018  
**DISTRICT PLANNING COORDINATING UNIT**

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## **EXECUTIVE SUMMARY**



# CHAPTER ONE

## PERFORMANCE REVIEW /PROFILE/ CURRENT SITUATION/BASELINE

### VISION, MISSION, FUNCTIONS AND CORE VALUES

#### *Vision*

The vision of the Central Tongu District Assembly is "to relentlessly improve our output and our business efficiency in order to create better life for the many people in the District".

#### *Mission*

The Central Tongu District Assembly exists;

"to improve the quality of life of the inhabitants through effective participation of communities in the mobilization of the needed resources, provision of social services and the creation of an enabling environment for private sector development"

#### *Core Values*

Central Tongu District Assembly adopts the following core values;

1. Accountability
2. Client-Oriented
3. Creativity
4. Diligence
5. Discipline
6. Equity
7. Integrity
8. Innovativeness
9. Participation

#### *Functions*

The Legislative Instrument which established Central Tongu District Assembly and the Local Governance Act, 2016, Act 936, specify among others the following;

1. Be responsible for the overall development of the district and to ensure the preparation and submission through the Regional Coordinating Council for the approval of the development plan to the NDPC and budget to the Minister for Finance for the district
2. Formulate and execute plans, programs and strategies for the effective mobilization of the resources necessary for the overall development of the district
3. Promote and support productive activity and social development in the district and remove any obstacles to initiative and development
4. Initiate programs for the development of basic infrastructure and provide municipal works and services in the district

5. Be responsible for the development, improvement and management of human settlements and the environment in the district
6. In cooperation with appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district
7. Ensure ready access to the courts and public tribunals in the district for the promotion of justice
8. Initiate, sponsor or carry out such studies as may be necessary for the discharge of any of the functions conferred by the Act or any other enactment
9. Perform such other functions as may be provided for under any other enactment

**PERFORMANCE REVIEW***Table 1 : Performance Review*

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
<b>THEMATIC AREA: ENSURING AND SUSTAINING MACRO-ECONOMIC STABILITY</b>							
<b>POLICY OBJECTIVE: TO INCREASE REVENUE MOBILIZATION</b>							
	Fiscal Policy Management		Engage National Service Personnel to accelerate revenue collection				
			Organize public education on tax payment				
			Supervision of all revenue collections and training of revenue collectors				
			Develop Data base to increase revenue sources.				
			Supervise and monitor logistics for revenue mobilization				
			Construction of pen for arrested stray animals				
<b>THEMATIC AREA: ENSURING AND SUSTAINING MACRO-ECONOMIC STABILITY</b>							
<b>POLICY OBJECTIVE: TO IMPROVE THE CAPACITY OF SMES IN THE DISTRICT</b>							
	Growth & Development of MSMEs		Provide a start-up capital to SMEs/farmers				



PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Organize basic training to SMEs in product branding and marketing				
			Construction of markets				
			Completion of Mafi-Kumase Market				
			Cottage industry				
			Capacity building of artisans				
<b>POLICY OBJECTIVE: TO PROMOTE ECO-TOURISM IN THE DISTRICT BY 2017</b>							
	Development Of Tourism Industry		Radio advertisement of the Eco-tourism potentials in the district				
			Develop tourist sceneries in the District				
<b>THEMATIC AREA: ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCES</b>							
<b>POLICY OBJECTIVE: TO IMPROVE THE PRODUCTION OF CASSAVA THROUGH MECHANIZATION BY 2017</b>							
	Agricultural Productivity		Construction of gari processing centre				
			Provision of gari processing equipments				
			Schedule time table for District tractors to work in communities				
			Establishment of community Farm				
			Procure and distribute improved fertilizer seeds				
			Procure and distribute Agro-inputs/implements				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Construct community Dam				
			Facilitate the establishment of farm service center				
			Streamline land acquisition process for farming and other ventures				
			Agriculture extension services				
			Increase and support AEAs in information dissemination through farmer group				
			Dredging of streams for fish farming				
			Support National Farmers Day Celebration				
<b>POLICY OBJECTIVE: TO REDUCE YOUTH UNEMPLOYMENT BY 20% IN THE DISTRICT</b>							
	Job Creation		To engage and support youth in Agriculture				
<b>POLICY OBJECTIVE: TO PROMOTE FISH FARMING, LIVESTOCK AND POULTRY DEVELOPMENT</b>							
	Livestock and Poultry Development		Construct housing for Guinea fowl/poultry production				
			To procure and supply beehives and protective clothing				
			To procure and supply cages and fingerlings				
			Support Fish farming				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			To support livestock production in communities				
			Rehabilitation and supply of sprinklers and distribution lines				
<b>POLICY OBJECTIVE: TO IMPROVE ENVIRONMENTAL, WATER MANAGEMENT TO ENSURE SUSTENANCE</b>							
	Natural Resources and Mineral Extraction		Intensive management of Aqua weeds				
			Monitor sand winning activities to prevent water pollution				
			Organized public sensitization forum on the negative effects of bush fires				
<b>POLICY OBJECTIVE: TO IMPROVE SOLID AND LIQUID WASTE MANAGEMENT IN THE DISTRICT BY THE END OF 2017</b>							
	Waste Management, Pollution and Noise Reduction		Procure refuse containers				
			Acquire and develop land / sites for the treatment and disposal of solid waste in major towns				
<b>THEMATIC AREA: OIL AND GAS DEVELOPMENT</b>							
<b>POLICY OBJECTIVE: TO EXPLOIT THE OPPORTUNITIES OFFERED BY OIL AND GAS INDUSTRY TO CREATE JOBS IN THE DISTRICT</b>							
	Oil and gas		Sponsor eight people within four years in Oil and Gas sector				
<b>THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b>							
<b>POLICY OBJECTIVE: TO PROVIDE ADEQUATE EDUCATIONAL INFRASTRUCTURE TO ENHANCE TEACHING AND LEARNING BY 2017</b>							

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
	Education		Construction of SHS/STVS				
			Construction of 6- Unit Primary classroom block with rain harvesting tanks and environment greening				
			Completion of Mafi- Amidoekor Prim Sch. Block				
			Rehabilitation of Bakpa-Avedo Prim. And JHS				
			Construction of 3- Unit JHS classroom block				
			Completion of Mafi- Dugame JHS block				
			Renovation of the roof of the primary sch. Block				
			Extension of GSFP				
			Construction of 2- Unit KG classroom block				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Construct library and ICT centre				
			Completion of Library and ICT center				
			Procure and distribute 1000 mono / dual desks / teachers' furniture / library furniture				
			Construct teachers quarters				
			Organise Best Teacher Award				
			Organise annual Independence Day Anniversary				
<b>POLICY OBJECTIVE: BRINGING THE GAP IN QUALITY HEALTH CARE BY PROVIDING CLOSE TO CLIENTS CARE (CHPS)</b>							
	Health		Upgrading of Mafi-Kumase Health Centre to Polyclinic.				
			Completion of Mafi-Dove & New Bakpa Clinic				
			Construction of clinic				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			To provide CHPS compound pavilion				
			Construction reproductive and Child Health Unit at the Diectorate				
			Construction of Maternity Unit at Kpogadzi & Mafi- Adiekpe CHPS zone				
			Construction of staff bungalow at CHPS Zone				
			Construction of CHPS Zone with Rain tanks, and greening of the environment				
			Rehabilitation of CHPS zone				
			Tricycle for conveying patients				
			Purchasing of maternity delivery set at Avedo, Kpoviadzi, and Kpogadzi				
<b>POLICY OBJECTIVE: REDUCING HIV/AIDS &amp; STI PREVALENCE AND STIGMATIZATION</b>							

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
	HIV & AIDS, STIs and TB		Organise HIV know your status campaign for all government workers in the District				
			Organise durbars on HIV/AIDS				
			Conduct supportive monitory and supervision visit to all HTC and PMTCT site				
			Conduct radio discussion on HIV/AIDS to mark World AIDS Day				
<b>POLICY OBJECTIVE: TO IMPROVE UPON THE LIVING STANDARDS OF THE VULNERABLE AND DISABLE BY 40% BY DECEMBER 2017</b>							
	Poverty Reduction and Income Inequality		Disbursement of disability fund				
			Expansion of LEAP				
			Support for Persons With Disabilities (PWD)				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			To conduct investigation into operations of DCCs / Orphanages / Rehabilitation centers for registration and supervision				
			To investigate background of abandoned, orphaned and vulnerable children and assist them to have a safe abode				
			Educate the communities on dangers of child labour / trafficking				
			Sensitization on teenage pregnancy at selected schools				
			Community sensitization on parental responsibilities				



PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Investigation of NGOs and CBOs for registration and supervision				
			To visit the patients in the hospitals (in & out patients)				
			To visit LEAP communities to educate the beneficiaries transfers				
			To create social awareness in the communities through Adult Education				
			Adult education on income generating activities, environmental hygiene, HIV/AIDS, hand washing, operation and maintenance of water and sanitation				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Carry out investigation on juvenile offenders and make recommendation to juvenile courts and also supervise those on probation				
			To identify and orientate Fit persons in the District				
			To create opportunities for women to enhance their socio-economic status				
<b>THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT</b>							
<b>POLICY OBJECTIVE: TO IMPROVE RURAL TRANSPORTATION BY CONSTRUCTING / REHABILITATING OF FEEDER ROADS</b>							
	Roads and Transport		Rehabilitate roads				
			Reshaping of Roads				
			Gravelling of roads				
			Construction of foot bridge				
			Construction of drains and culverts				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Construction of concrete Landing stage at the Ferry Station				
			Construction of bridge over Mlangoe				
			Building of canoe over Mlangoe				
			Construct Feeder Roads				
<b>POLICY OBJECTIVE: TO PROMOTE SUSTAINABLE, SPATIALLY INTEGRATED DEVELOPMENT FOR HUMAN SETTLEMENT</b>							
	Spatial Land-use Planning and Management		Preparation of base map				
			Preparation of settlement plans for communities				
			Preparation of layout for communities				
			Monitoring of land use planning activities				
			Organise public sensitization on human settlement planning				
			Street naming and property addressing				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Educating people on integrating harvesting tank into building plans				
<b>POLICY OBJECTIVE: TO INCREASE ELECTRICITY COVERAGE BY 30% BY THE END OF 2017</b>							
	Energy		Extension of electricity to communities				
			Rehabilitate/ Extend street lights in the district				
<b>POLICY OBJECTIVE: TO IMPROVE ON COMMUNITY HYGIENE BY 30% BY THE END OF 2017</b>							
	Sanitation and Hygiene		Animation and sensitization of 200 communities on water and sanitation issues in 8 communities				
			Facilitate the construction of KVIP in communities.				
			Extend pipe borne water				
			Extension of three (3) District water project				
			Elevation to STRABAG water project				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
<b>POLICY OBJECTIVE: TO INCREASE EQUITABLE ACCESS TO ICT</b>							
	Information Community Technology (ICT) Development		Construct community library and ICT centre				
			Restoration of MTN ICT center				
<b>POLICY OBJECTIVE: TO INCREASE SOCIAL HARMONY AND EFFECTIVE INFORMATION DISSEMINATION AMONG COMMUNITY MEMBERS</b>							
	Social Community and Recreational Infrastructure		Provision of Community Center				
			Extend LEAP facility to beneficiaries				
<b>THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE</b>							
<b>POLICY OBJECTIVE: TO STRENGTHEN THE INSTITUTIONAL CAPACITY OF THE DISTRICT ASSEMBLY, DECENTRALIZED DEPARTMENT, AND SUB-DISTRICT STRUCTURES THROUGH TRAINING AND LOGISTICAL SUPPORT</b>							
	Local Governance & Decentralization		Acquire one Desktop computer for efficient running of Dept of Community development				
			Sitting allowance for assembly members				
			Construction of Local Council				
			Monitor and evaluate development projects in the district				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Construction of District Assembly Canteen				
			Completion of Area council Office				
			Servicing and maintenance of vehicle equipment				
			Preparation of 2018- 2021 MTDP, 2018- 2021 MTDP and Other Related Activities (DPCU)				
			To procure 10 laptops, 5 external hard disk and 2 pen drives for departments in the District Assembly				
			To procure and distribute stationery to departments in the District Assembly				
			Completion of internet wireless network for the District Assembly				

PERIOD	PROGRAMMES	SUB-PROGRAMME	BROAD PROJECT / ACTIVITY	INDICATORS			REMARKS IN RELATION TO CRITERIA IN BOX 7
				BASELINE (2013)	MTDP TARGET	ACHIEVEMENT	
			Landscaping of D A				
			Preparation of Composite Budget				
			Preparation of Monitoring and Evaluation Plan				
<b>POLICY OBJECTIVE: TO IMPROVE UPON PEACE &amp; SECURITY IN THE DISTRICT BY THE END OF THE PLANNED PERIOD</b>							
	Public Safety & Security		Maintenance of law & order				
			Police post				
			Completion of Police station				

CENTRAL TONGU DISTRICT ASSEMBLY

*Table 2: Total Releases from Government of Ghana*

Year	Requested	Approved	Released	Deviations		Actual Expenditure	Variance
	As planned (A)	As per ceiling (B)	C	A-B	B-C	D	(C-D)
2014	1,033,284.00	1,033,284.00	896,237.40	0.00	137,046.60	896,237.40	-759,190.80
2015	2,250,605.03	2,250,605.03	916,724.40	0.00	1,333,880.63	916,724.40	417,156.23
2016	2,487,920.04	2,487,920.04	1,011,173.50	0.00	1,476,746.54	1,011,173.50	465,573.04
2017	1,301,728.04	1,301,728.04	763,636.03	0.00	538,092.01	763,636.03	-225,544.02
<b>CAPITAL EXPENDITURES/ASSETS</b>							
2014				0.00	0.00		0.00
2015	14,832.92	14,832.92	4,015.00	0.00	10,817.92	4,015.00	6,802.92
2016	32,500.00	32,500.00	3,448.00	0.00	29,052.00	3,448.00	25,604.00
2017	169,500.36	169,500.36	1,780.00	0.00	167,720.36	1,780.00	165,940.36
<b>GOODS AND SERVICES</b>							
2014				0.00	0.00		0.00
2015	503,061.63	503,061.63	206,893.15	0.00	296,168.48	206,893.15	89,275.33
2016	464,139.96	464,139.96	161,461.18	0.00	302,678.78	161,461.18	141,217.60
2017	496,280.64	496,280.64	239,844.16	0.00	256,436.48	239,844.16	16,592.32

*Table 3: All Sources of Financial Resources for the MDAs*

Sources	2014			2015			2016			2017		
	Planned	Actual received	Variance	Planned	Actual received	Variance	Planned	Actual received	Variance	Planned	Actual received	Variance
GoG			0.00			0.00			0.00			0.00
IGF	155,765.00	149,523.64	6,241.36	203,241.00	175,256.80	27,984.20	215,000.00	188,156.70	26,843.30	215,000.00	268,537.88	-53,537.88
DACF - ASSEMBLY	2,035,393.00	181,011.57	1,854,381.43	2,667,283.65	1,676,404.22	990,879.43	3,374,178.00	2,246,173.86	1,128,004.14	3,179,279.00	617,422.28	2,561,856.72



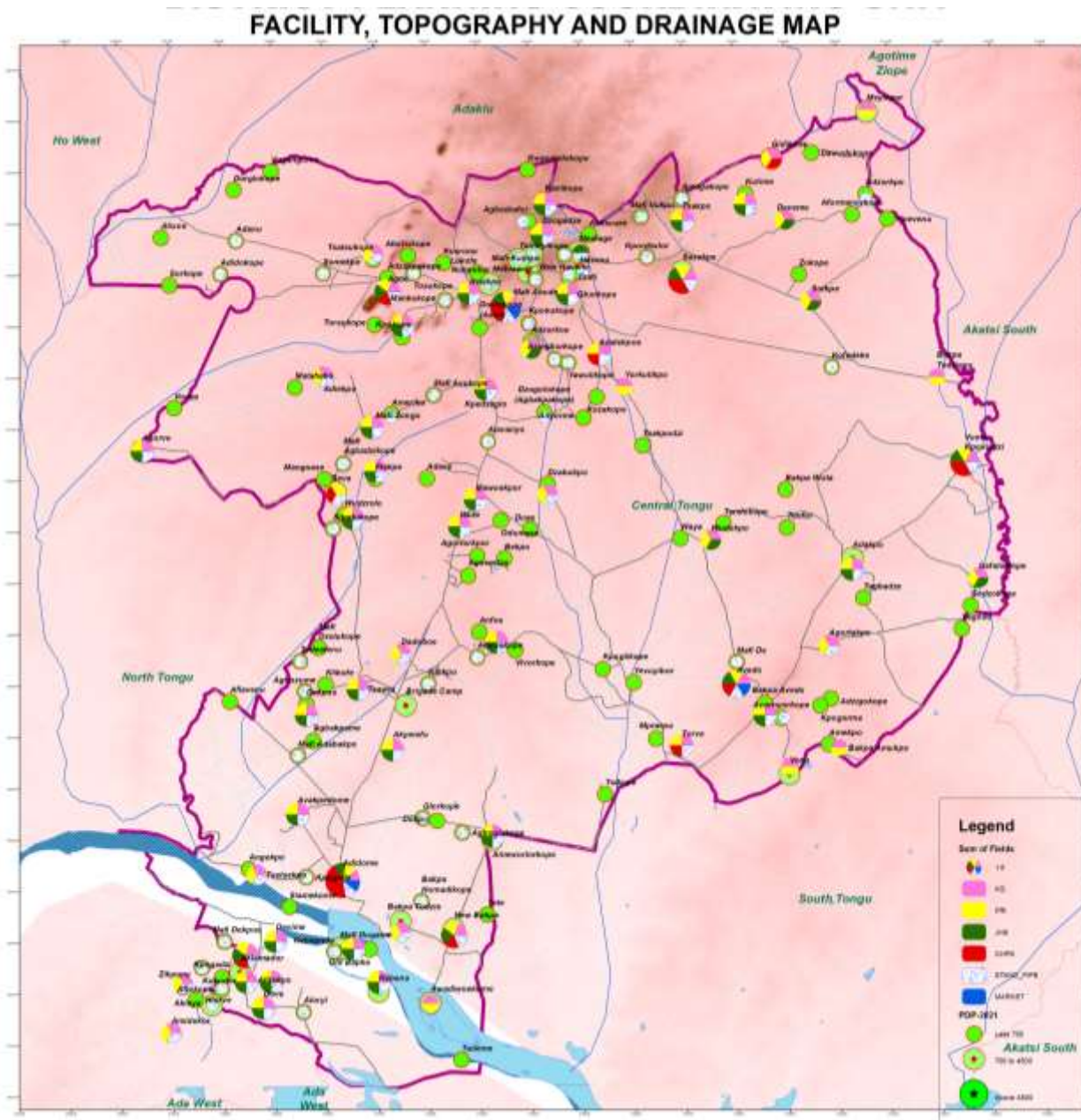
CENTRAL TONGU DISTRICT ASSEMBLY

Sources	2014			2015			2016			2017		
	Planned	Actual received	Variance	Planned	Actual received	Variance	Planned	Actual received	Variance	Planned	Actual received	Variance
DACF - MP	350,000.00	119,369.75	230,630.25			0.00	450,000.00	378,601.15	71,398.85	500,000.00	56,729.04	443,270.96
DACF - PWD	30,592.00	31,152.16	-560.16			0.00	90,340.85	88,670.40	1,670.45	150,000.00		150,000.00
HIV / AIDS	2,500.00	5,416.72	-2,916.72			0.00	8,220.00	15,330.00	-7,110.00	25,000.00		25,000.00
GSFP	295,376.00	273,553.00	21,823.00	392,720.40	143,096.56	249,623.84	300,000.00		300,000.00	500,000.00		500,000.00
DDF	374,696.00	554,261.31	-179,565.31	325,375.00		325,375.00	555,675.00	190,166.00	365,509.00	555,675.00		555,675.00
OTHER TRANSFER AND DONORS	142,841.00	83,734.79	59,106.21	60,400.00	25,000.00	35,400.00	135,400.00		135,400.00			
<b>Total</b>	<b>3,387,163.00</b>	<b>1,398,022.94</b>	<b>1,989,140.06</b>	<b>3,649,020.05</b>	<b>2,019,757.58</b>	<b>1,629,262.47</b>	<b>5,128,813.85</b>	<b>3,107,098.11</b>	<b>2,021,715.74</b>	<b>5,124,954.00</b>	<b>942,689.20</b>	<b>4,182,264.80</b>

## DISTRICT PROFILING

### *Location and Size*

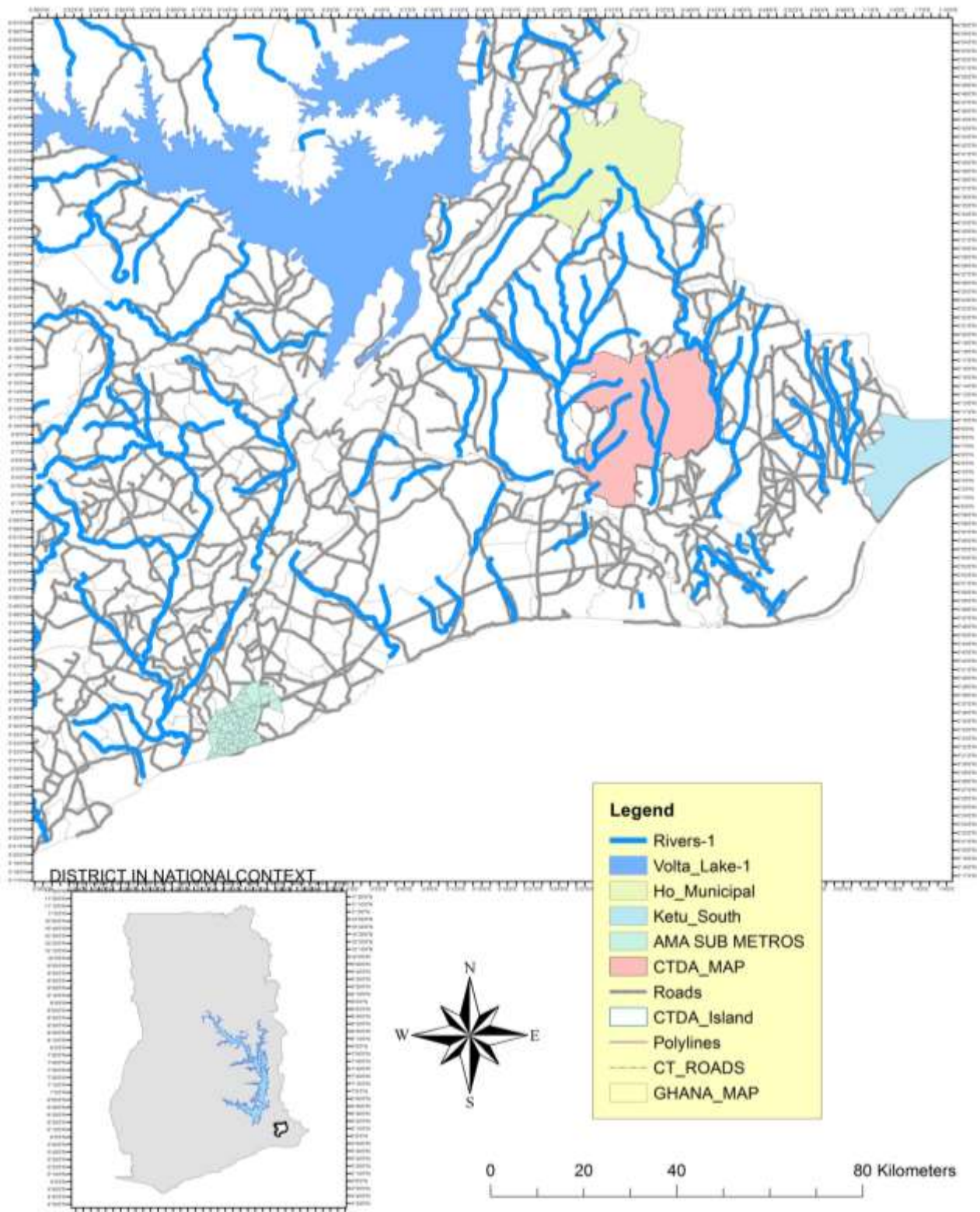
Central Tongu District lies within latitudes 6<sup>0</sup>N to 6<sup>0</sup>20'N longitude 0<sup>0</sup>25' E to 0<sup>0</sup>45'E. It shares boundaries with Adaklu District to the North, South Tongu to the South, North Tongu to the West and Akatsi South to the East; all in the Volta Region. Ada West and Ada East Districts of the Greater Accra Region also share the South-Western boundaries with the District as depicted in figure 1 below. It has a total land area of about 682.22 Km<sup>2</sup> which is about 3.1% of the total land area of the Volta Region.



*Figure 1: Map of Central Tongu District*

The District can best be described as a peri-urban due to its proximity to the Volta Regional capital Ho and the National Capital, Accra as shown in figure 2.

**CENTRAL TONGU DISTRICT IN RELATION TO MAJOR SETTLEMENTS**

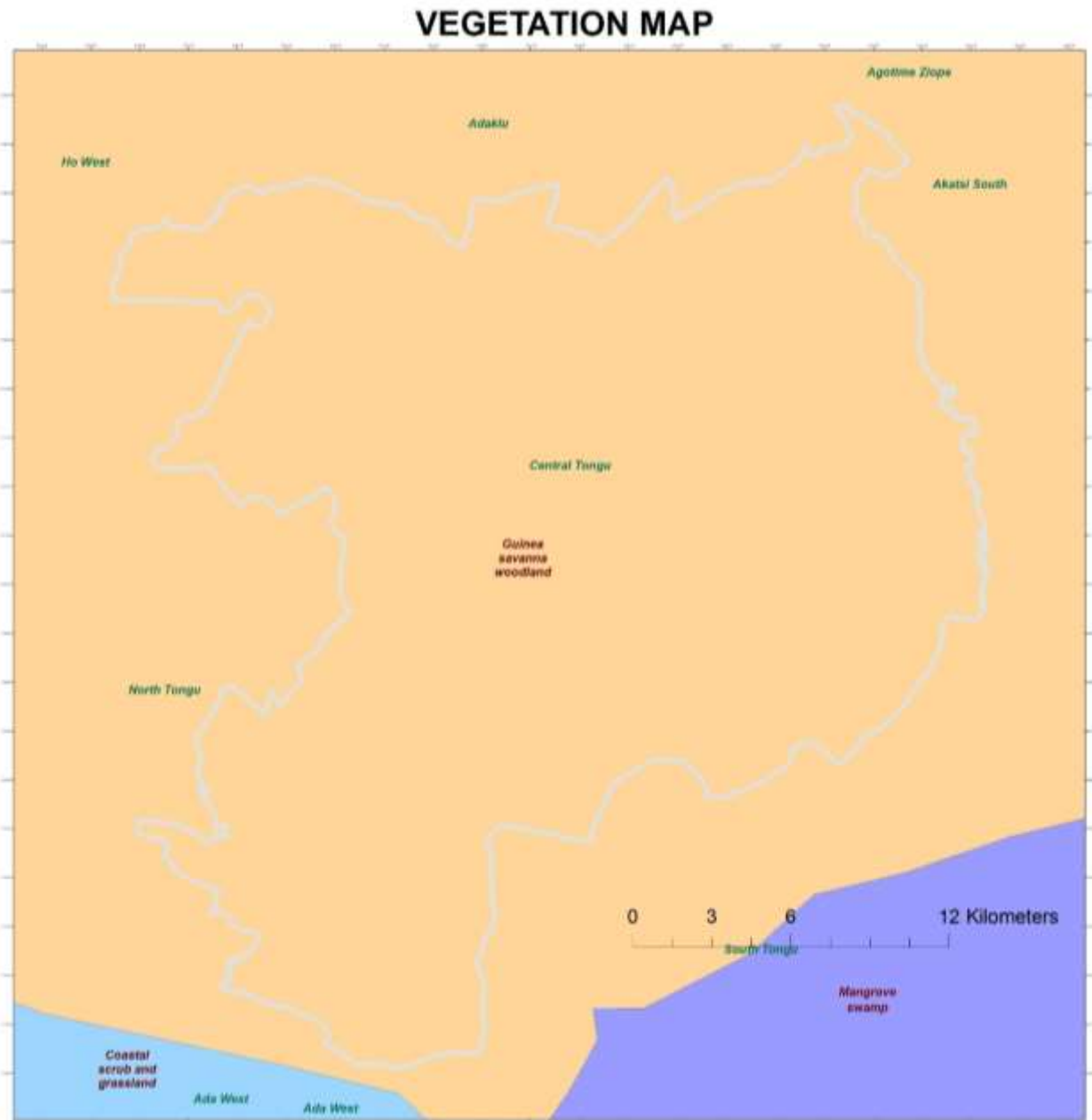


*Figure 2 : Location of Central Tongu in relations to major functional centres in Ghana*

Therefore, there are the potentials and opportunities for local economic development in economic sectors such as agriculture, industry, commerce and service. Similarly, there are challenges and constraints of adjoining local government jurisdictions to overshadow the efforts of the District.

**Climate****Rainfall**

There are two rainy seasons, the major one from mid-April to early July and the minor from September to November. The average annual rainfall varies from 900mm to 1100mm with more than 50 per cent of it occurring in the major season.



*Figure 3 : Vegetation map of Central Tongu District*

The rainfall pattern in the District presents opportunity for water harvesting for crop cultivation and controlled animal rearing through the year. Therefore, the District can be a major food basket for the nation.

**Temperature**

The mean temperature is 27°C, the minimum is 22°C and maximum is 32°C. March is the hottest month while July and August are the coolest months. Average relative humidity is about 80%, making the weather quite conducive for agricultural and recreational purposes.

**Vegetation**

The District lies within the Tropical Savannah Grassland zone. The Volta River runs through the district with many communities totted along the banks of the River. This makes the district a suitable place for large-scale agricultural activities such as crop cultivation, animal husbandry and commercial fish farming.

The vegetation is dense along the Volta River and also along the other River basins. This is basically due to the presence of more fertile and better subsoil moisture. This vegetation consists of baobab, mangoes, oil palm, silk cotton, acacia etc. The vegetation is sparse beyond the Volta basin, and is predominantly grassland, interspersed, with neem trees and guinea grass and fan palms.

**Geology and Mineral Composition**

The District is predominantly covered with medium to moderately coarse alluvial soils particularly in areas adjoining the Volta River. Below these categories of soils are the heavier clayey soils, which are very common in most parts of the District. This soil type is very suitable for rice production. Areas between Adidome, Anfoe, Kpedzeglo, Mafi-Kumase, Sasekpe and Bakpa-Avedo consist of moderately coarse or sandy loams, which drain easily and are suitable for agricultural purposes. The main mineral deposits in the district are: - Clay, Oyster Shells, Nepheline, Gneiss, Sand and Granite. Many of these have not been exploited economically.

**Mineral Deposits**

The main mineral deposits in the District are: clay, oyster shells, feldspar, nepheline gneiss, sand and granite.

**Clay**

The soils around Kpoviadzi, Adidome, and New Bakpa are rich in clay deposits. These are suitable for the manufacture of bricks and tiles, ceramic products and local pottery products. The Adidome Brick and Tile factory has started exploiting the clay resources around Adidome estimated at about 19 million metric tons and covering an area of 6 million m<sup>2</sup>.

**Oyster Shells**

Deposits of Oyster shells used for paint, animal feed among others are found in several areas of the District, notably at Adidome, Bakpa, Tsetsekpo, Kpogede and Awadiwoekome with known deposits total about 250 thousand metric tons.

**Granite**

Fine unexploited aggregates occur in heaps of hills near New Bakpa. These can support the construction industry. People have started small scale quarrying in the vicinity of Avakpedome, Mafi Kumase and Kpedzeglo.

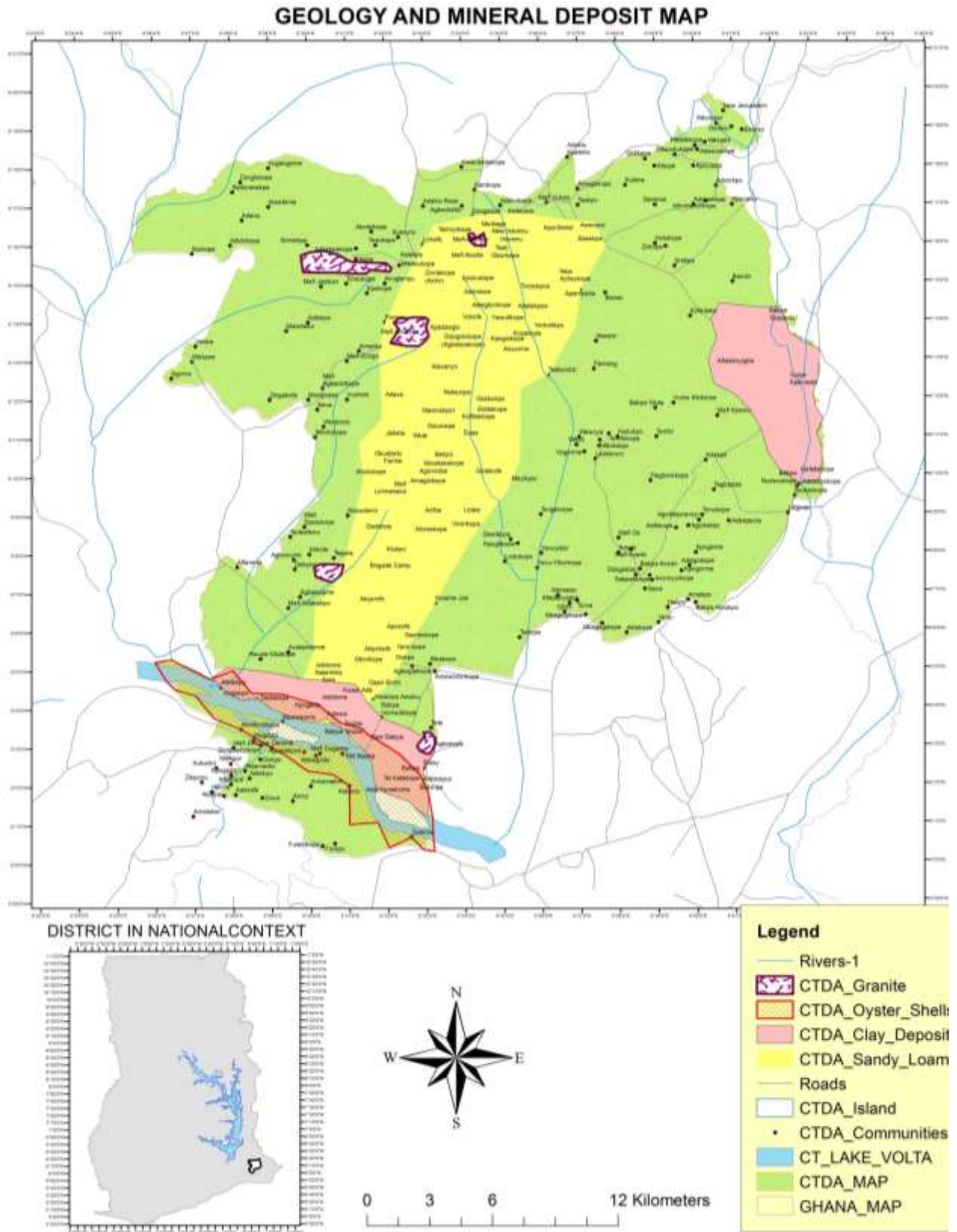


Figure 4: Soil type, Geology and mineral deposit map of Central Tongu

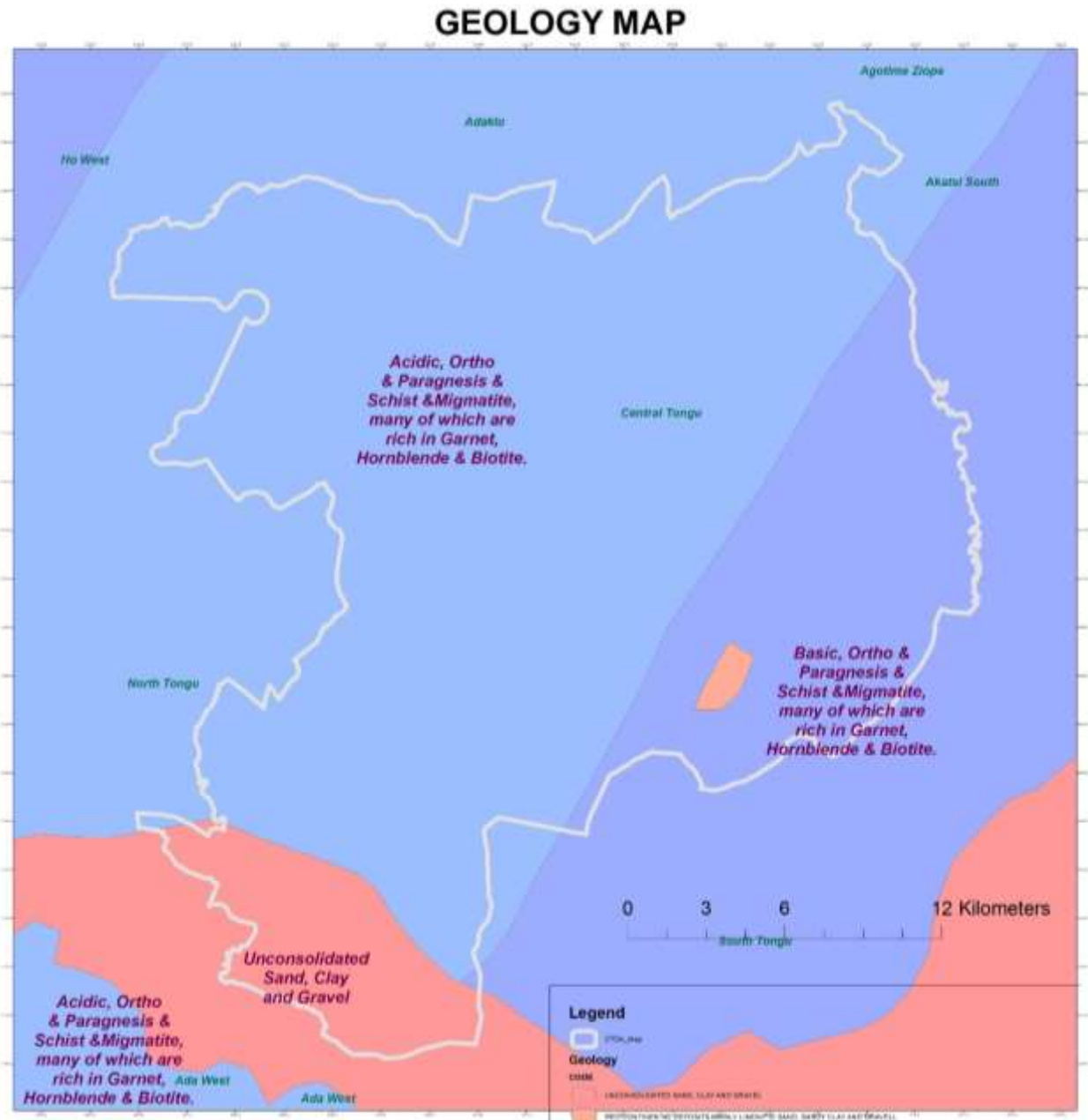


Figure 5 : Geology map of Central Tongu District

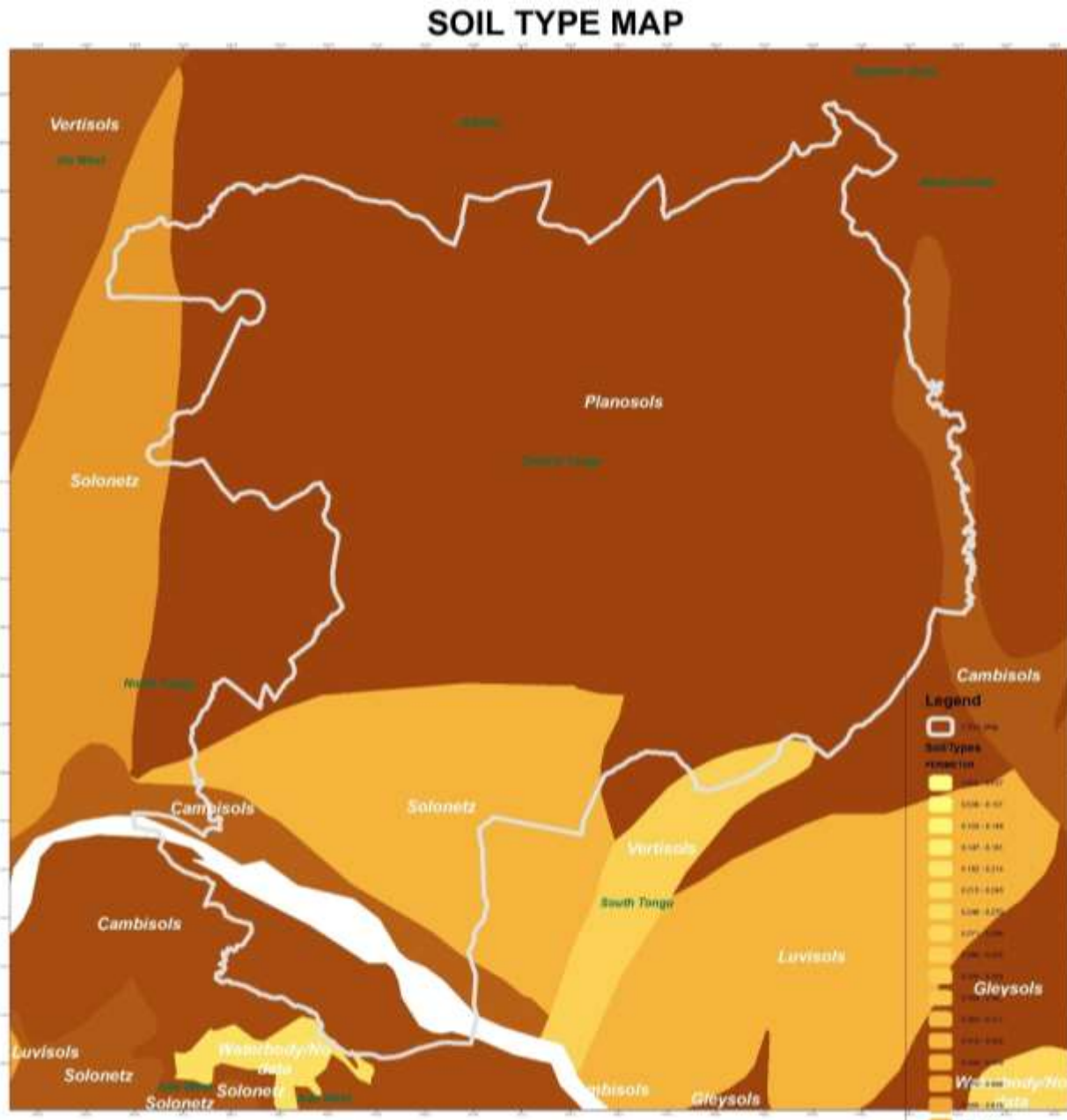


Figure 6 :Soil Type map of Central Tongu

### **Culture**

The main religious groupings that exist in the district are the Christians, Moslems and Traditional believers. More than three-quarters (75%) of the population belong to one of the various Christian religious bodies while the other religious groupings in the district have a population less than a quarter (25%) of the total population.

All the ethnic groups within the District speak the Tongu ascent of the Ewe language, however there are few non-ewes and mainly speak the Hausa language.

One major traditional festival in the district is the Mafi Hogbetsotso which is celebrated annually by the Mafi Traditional council.



### ***Traditional Set Up and Ethnic Diversity***

The District is made up of three traditional areas - Mafi, Bakpa and Vume - with their unique chieftaincy institutions. Mafi Traditional Area covers the Mafi Kumasi Area Council, Mafi Kpedzeglo and greater parts of Adidome Town Council. Bakpa Traditional Area mainly covers Bakpa Area Council and a section Adidome Town Council. The Vume Traditional Area comprised of communities surrounding Kpogadzi.

All the three traditional areas are part of the Tongu tribe, which were part of the Anlo State during their migration from Notsie. Anlos are one of the major divisions of the Ewe people living in the Southern part of Volta Region. All the ethnic groups within the District speak the Tongu ascent of the Ewe language, however there are few non-ewes and mainly speak the Hausa language.

The existence of separate traditional areas within the different present conflicting, complementary and competing impact of the management of development in the District. Each community demand for separate facilities putting pressure on political decision makers. As a result, facilities have provided in communities with close proximity to adjoining existing facility therefore rendering both under utilized. Examples are in schools and health facilities.

### ***Religious Composition***

Christianity (76.6%) is the most dominant religion in the District followed by Traditionalist (11.3%) and then people within no religious affiliation (9.1%). Table 4 depicts population by religion and sex in Central Tongu District.

*Table 4 : Population by religion and sex as per 2010 PHC*

Religion	Both sexes		Male		Female	
	Number	%	Number	Percent	Number	Percent
Total	59,411	100.0	7,790	100.0	31,621	100.0
No religion	5,424	9.1	2,936	10.6	2,488	7.9
Catholic	6,742	11.3	3,344	12.0	3,398	10.7
Protestants (Anglican Lutheran etc.)	16,489	27.8	7,603	27.4	8,886	28.1
Pentecostal/Charismatic	17,407	29.3	7,649	27.5	9,758	30.9
Other Christian	4,856	8.2	2,134	7.7	2,722	8.6
Islam	1,387	2.3	751	2.7	636	2.0
Traditionalist	6,732	11.3	3,213	11.6	3,519	11.1
Other	374	0.6	160	0.6	214	0.7

Source: Ghana Statistical Service, 2010 Population and Housing Census

The Table reveals that Christians (Pentecostal (29.3), Protestant (27.8%), Catholic (11.3%), and Other Christians (8.2%)) constitutes 76.6 percent which forms the majority followed by traditionalist (11.3%). People with no religious affiliation form 9.1 percent which is higher than the regional figure of 6.6 percent while 2.3 percent of the population subscribed to Islam. The Table further shows that 30.9 percent of the female population that belong to the Pentecostal/Charismatic religious grouping as compare to 27.5% for male who belong to the same religious group.

The presence of various religious groupings in the District have diverse implications for development. While they provide a form of social control of their members, some of the religious bodies established schools in the District and continue to have (direct or indirect) influence management of their facilities. The location of places of worship and the architecture of design of the buildings have impact on the spatial development of the communities in which they are located with attendant population growth.

### ***Positive Cultural Practices***

#### ***Festivals***

One major traditional festival in the District is Mafi Hogbetsotso celebrated annually in December by the Mafi Traditional Area and Bakpa people celebrate

#### ***Marriage***

The 2010 Census classified “marital status” into never married, living together/consensual union, married, separated, divorced and widowed. The definition of marriage includes any of the following types of marriages: civil, traditional and common law/consensual. Marriage is a highly revered institution in Ghana and Central Tongu District is no exception It boosts one's social status, thus adults of a certain age are expected to be married except those who have taken the oath of celibacy.

In many societies in Ghana males are more likely than females to delay marriage. Nonetheless, due to an increased desire to educate females, in recent times, there has been an increase in the age at marriage for females. The percentage distribution of marital status by sex and age-group. It shows a higher proportion of females who are married (46.2%) than their male counterparts (41.9%). Within the age cohort of 30-34 years, 75.4 percent of the females are married compared to 64.4 percent of males. There are also substantially high proportion of females who are widowed (58.1%) within the age group of 65+ while only 12.3 percent of males are widowed. Divorce is generally higher among females (4.4%) than males (2.2%). The proportions separated, is higher among females than males and for both sexes it increases with age and is highest in the age groups 40-54 years, with the age cohort of 50-54 having the highest of 5.5 percent. Nearly half of all males aged 12 years and older (49.5%) have never married compared with 30.8 percent of females.

The percentage of those married is lower among highly educated persons compared with those with lower education. Among those who have never married, 72.2 percent have only basic education with those who had had tertiary education recording the least of 0.3 percent. A higher proportion of males (3.0%) who have never married have post middle school education compared to 1.5 percent for females. Slightly over half (53.5%) of those married have basic education while 34.6 percent have no education. Only about one percent (0.9%) of married persons in the district has up to tertiary education.

Out of persons 12 years and older 67.1 percent are employed, 1.5 percent are unemployed and 31.4 percent are economically not active. The proportion of persons who are employed is highest among those who are married (86.4%) than that of other marital statuses. In terms of the economically not active population, persons who are never married (56.3%) have the highest proportion. The proportion of males who are widowed (65.3%) and employed is higher than that of the female (63.4%) counterparts.

### ***Settlement Systems***

Though largely unplanned, physical development of structures are situated along the main road networks linking the community with others. This building pattern may be due to accessibility and proximity to farmlands and other basic socio-economic facilities. This results in merging of two or more communities especially within the enclave of Mafi-Kumasi Area Council. As a result of this system, the communities can share higher order common public goods such as market (at Mafi-Kumasi and Avedo) and Second cycle institutions (Mafi-Kumasi Senior Secondary Technical School and Adidome Senior High). The adverse effect of this is that there is pressure on existing lower order services such as basic schools and CHPS compounds among others. To response to this, the Assembly provided these facilities to communities with priority on thresholds resulting in clustering of these amenities within highly densed population areas. This a picture of concentration of development within small geographical areas of the District as presented in the figure below.

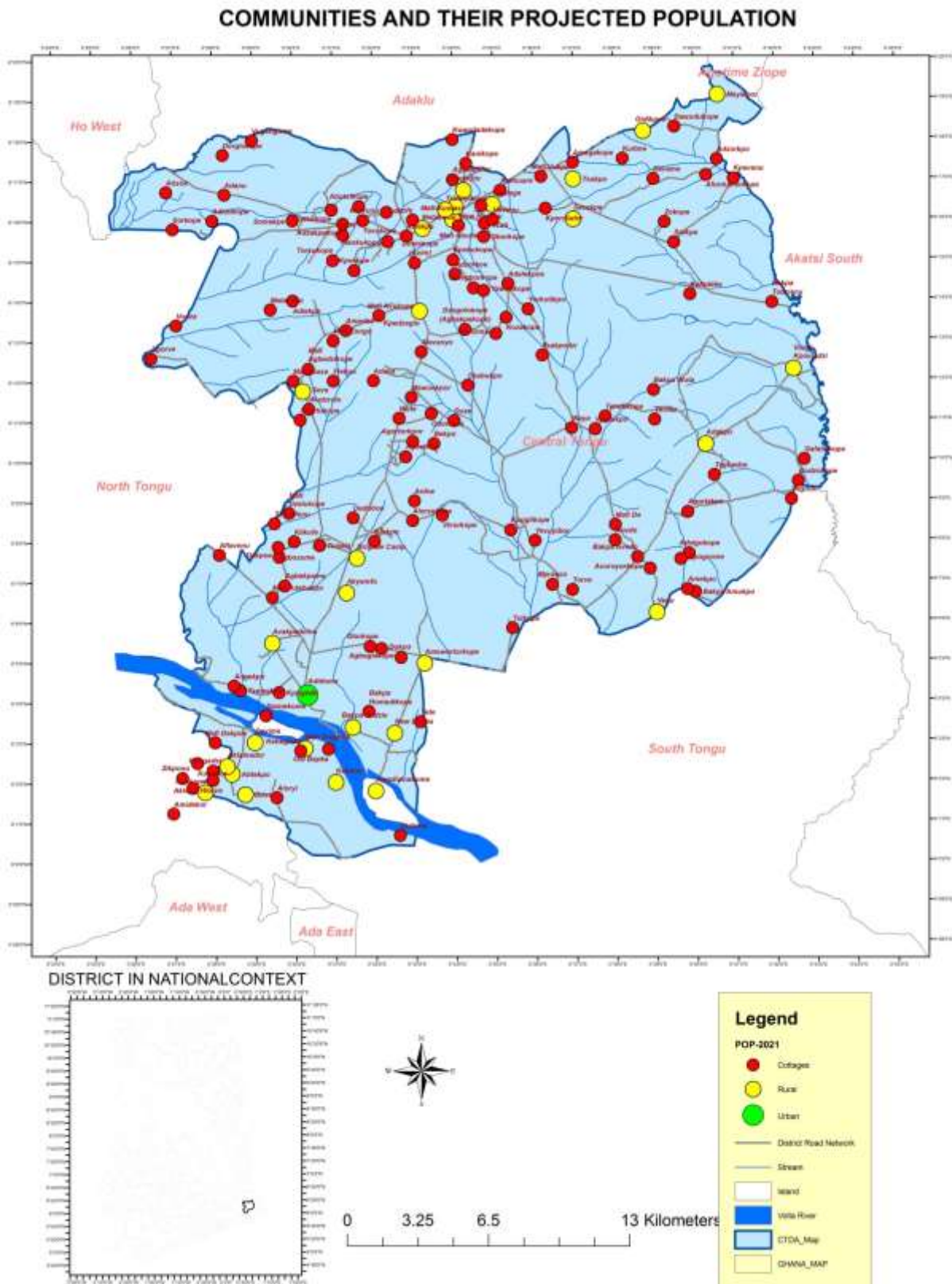


Figure 7: Map of Central Tongu showing projected status of various communities by 2021

The population of each of the communities (except Adidome) is less than 5,000, making the District a rural one. However, emerging physical conditions of the housing units in the District exhibits characteristics of urban settlement with regards building materials and design. This

implies that by the end of the plan period, there is the possibility of the District having rural settlements with urban features in line with the garden city concept.

The major challenge with the built environment of these settlements within the District is the uncontrolled physical development and poor aesthetic quality. This is due to difficulty in planning these settlements as a result of land ownership and inadequate capacity of the Assembly. This has led to inadequacy of basic household sanitation facilities like toilets, bathrooms and provisions for disposal of both solid and liquid waste. Hence, open defecation is a common practice.

The uncoordinated nature of the physical development presents difficulty in provision of drainage and sewerage system within the settlements thereby resulting in flooding and waste management challenges with their attendant challenges.

Table 5 :Scalogram - Location and Distribution of Facilities

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1.	Abotsikope	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.	Abude	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
3.	Adabakpo	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
4.	Adakpo	534	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	5	8
5.	Adalekpoe	290	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	2
6.	Adanu	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
7.	Adidokope	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
8.	Adidome	9,019	1	1	1	1	1	0	1	1	0	1	0	0	1	1	1	1	0	1	1	1	1	1	0	1	18	34	
9.	Adidome Zongo	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.	ADISEC	752	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5
11.	Adiekpe	-	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
12.	Adramanikope	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.	Adzigokope	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14.	Adzorkoe	396	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	
15.	Adzorkpoe	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.	Adzorzokope	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
17.	Afalekpo - Agbenyokope	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.	Afiadenyigba	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19.	Aflavenu	92	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
20.	Aflokope	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
21.	Aformanorkope	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22.	Agbadzikope	357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
23.	Agbakpame	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			1	2	3	4	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
24.	Agbedanukope	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
25.	Agbedrafor	812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
26.	Agbekofe	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27.	Agboglakope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
28.	Agbokope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29.	Agbozume	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
30.	Agoe	628	1	1	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	5	8
31.	Agorve	706	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
32.	Agovodza	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33.	Aguwakpoe	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34.	Ahokope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35.	Aklakope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36.	Aklamador	351	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
37.	Aklaya	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
38.	Akorkorlife	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39.	Akpokofe - Devime	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40.	Akpokope	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41.	Akyemfo	1,016	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
42.	Alavanyo	171	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2	2
43.	Alorsekope	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
44.	Aloryi	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
45.	Amediekor	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46.	Amegakope	817	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
47.	Amerika	458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
48.	Ameworlorkope	263	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
49.	Ameworlorkope Camp Farm	-	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
50.	Amidekor	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	4
51.	Anekpo	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.	Anfoe	745	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	5	8
53.	Anyorme	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54.	Asiegborkofe	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
55.	Asiekpe	996	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
56.	Asitsuare	717	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57.	Atiglinyikope	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58.	Atihoe	81	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
59.	Atitekpo	611	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
60.	Atsemkope - Devime	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61.	Atsiefeme	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62.	Avakpedome	1,671	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
63.	Avegoenu	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64.	Avornyorkope	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
65.	Avukope	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
66.	Awadiwoekome	361	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
67.	Awuve	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68.	Bakpa Adzani	252	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2	2	
69.	Bakpa Agortakpo	439	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	4	
70.	Bakpa Amukpo	191	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
71.	Bakpa Avedo	842	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
72.	Bakpa Dzave	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73.	Bakpa Homadikope	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	



S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
74.	Bakpa Todze	195	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	4
75.	Bakpa Todzinu	130	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3
76.	Bakpa Togorme	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77.	Bakpa Wuta	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78.	Bekpo	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79.	Biodum	-	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
80.	By Plan	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81.	Dadoboe	631	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	4
82.	Dawudukope	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83.	Dekpeviakope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84.	Dekpoe	102	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
85.	Dekpoe - Devime	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
86.	Dentornu	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87.	Deveme	601	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6
88.	Devime	-	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
89.	Dokpo	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90.	Dorgbadzikope	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91.	Dorglokope	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92.	Dove	1,378	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
93.	Doviekope (Axim)	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94.	Drogokofe	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95.	Dzabukpo	245	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	4	5
96.	Dzelukope	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97.	Dzogadze	806	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	7
98.	Dzogolokope (Agbakpakope)	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
99.	Feda	138	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3
100.	Fiagborloko-kefeko	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101.	Fiekpe	610	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
102.	Gafatsikope	147	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	
103.	Gbadakope	184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104.	Gbagalikope	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105.	Gblorkope	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106.	Gborkope	340	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
107.	Gidikpoe	958	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
108.	Glime	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109.	Glorkope	-	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2	2	
110.	Godzokope	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111.	Halafekope	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112.	Havenu	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
113.	Hlorve	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114.	Jasika	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115.	Kanikope	-	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
116.	Kebegodo	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
117.	Kebenu	699	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
118.	Kelekor	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119.	Klukofe	510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120.	Klukpo	510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
121.	Klukpo Brigade Camp	38	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
122.	Klukpo Brigade Camp	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123.	Kofedeke	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
124.	Kozakope	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
125.	Kpedzeglo	956	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	5	8
126.	Kpelebe	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
127.	Kpogadzi	124	1	1	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	5	8
128.	Kpogede	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
129.	Kpoglikope	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130.	Kpogorme	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
131.	Kpokope	44	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
132.	Kpokukope	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
133.	Kpordiwlor	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
134.	Kpordzikope	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135.	Kpoviadzi	863	1	1	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	5	10	
136.	Kukudor	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
137.	Kumikpo	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
138.	Kusrunu	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139.	Kutime	729	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
140.	Kwadwo Awudu	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141.	Kwaodadekope	109	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
142.	Kwesi Kope (Kwesi Ade)	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
143.	Lodukorpe	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144.	Lormnava (Agbokope)	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145.	Mafi Avedo	553	1	1	1	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	6	9	
146.	Mafi De	354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
147.	Mafi Dugame	529	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
148.	Mafi Kumasi	2,925	1	1	1	0	0	0	0	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	6	11	

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
149.	Manase (Masakope)	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
150.	Mankukope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1
151.	Manteykofe	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152.	Mataheko	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153.	Mawoekpor	775	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
154.	Mebiawoe	1,027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
155.	Mediage	743	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	4	
156.	Meyikpor	111	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
157.	Meyikpor - Kumasi	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158.	Mpraeso	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
159.	New Ayiteykope	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160.	New Bakpa	1,258	1	1	1	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	6	9	
161.	New Jerusalem	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162.	Norgbedzikofe	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
163.	Ntektor	209	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
164.	Nukportoe	647	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
165.	Nutsukope	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
166.	Odumase	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
167.	Old Bakpa	437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
168.	Sambokofe	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
169.	Sasekpe	1,593	1	1	1	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	6	11	
170.	Seva	955	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	5	
171.	Siamekome	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
172.	Sikakofe (Ameworlokope)	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
173.	Sitorlukope	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
174.	Somekpe	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
175.	Sorkope	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176.	Srekpe	918	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	4	7
177.	Tademe	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178.	Tagbadze	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179.	Taykope - Horkope	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180.	Tedeafenu	537	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2	2
181.	Tenfor	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182.	Tonukope	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183.	Tosukope	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
184.	Tove	231	1	1	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	5	6
185.	Tsakpo	844	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	5	8
186.	Tsakpodzi	346	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
187.	Tsati	921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
188.	Tsawla	931	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7
189.	Tsetsekpo	600	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	4
190.	Tsikope	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191.	Tsirinyikope	958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
192.	Tumforkope	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193.	Vegodo	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194.	Vivorkope	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195.	Vodza	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196.	Vogorme	426	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197.	Vugodzi	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198.	Vukpo	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1

S/N	Community	2017 PROJECTED	KG	PRI	JHS	SHS	VOC	TEC	AGRI	HOSPITAL	HEALTH C	Private Clinic	CHPS	AgMeC	DAM	EXT. OFF.	HH. PIPE	STAND PIPE	B'HOLE	POLICE	FIRE	NADMO	MARKET	BANK	TOURISM	L. STATION	TOTAL NUMBER OF FACILITIES	FUNCTIONAL HIERARCHY	
			Weight	1	2	3	4	4	4	4	4	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
199.	Waya	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
200.	Wenu	379	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	3	4
201.	Wudukpo	304	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	4	7	
202.	Wudzrolo	618	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
203.	Wukpo	345	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
204.	Wute	1,444	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	7	
205.	Xekpo	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
206.	Yaro-Kope	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207.	Yawlikope	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
208.	Yevukope	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
209.	Yevuyiborkope	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210.	Yorkutikpo	165	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	
211.	Zakope	248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212.	Ziddahkope	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
213.	Zikponu	225	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	4	
214.	Zongo	743	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	5	8	
215.	Zortikpo	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
216.	<b>TOTAL</b>	<b>70,055</b>	<b>59</b>	<b>59</b>	<b>42</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>94</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>307</b>	<b>474</b>	

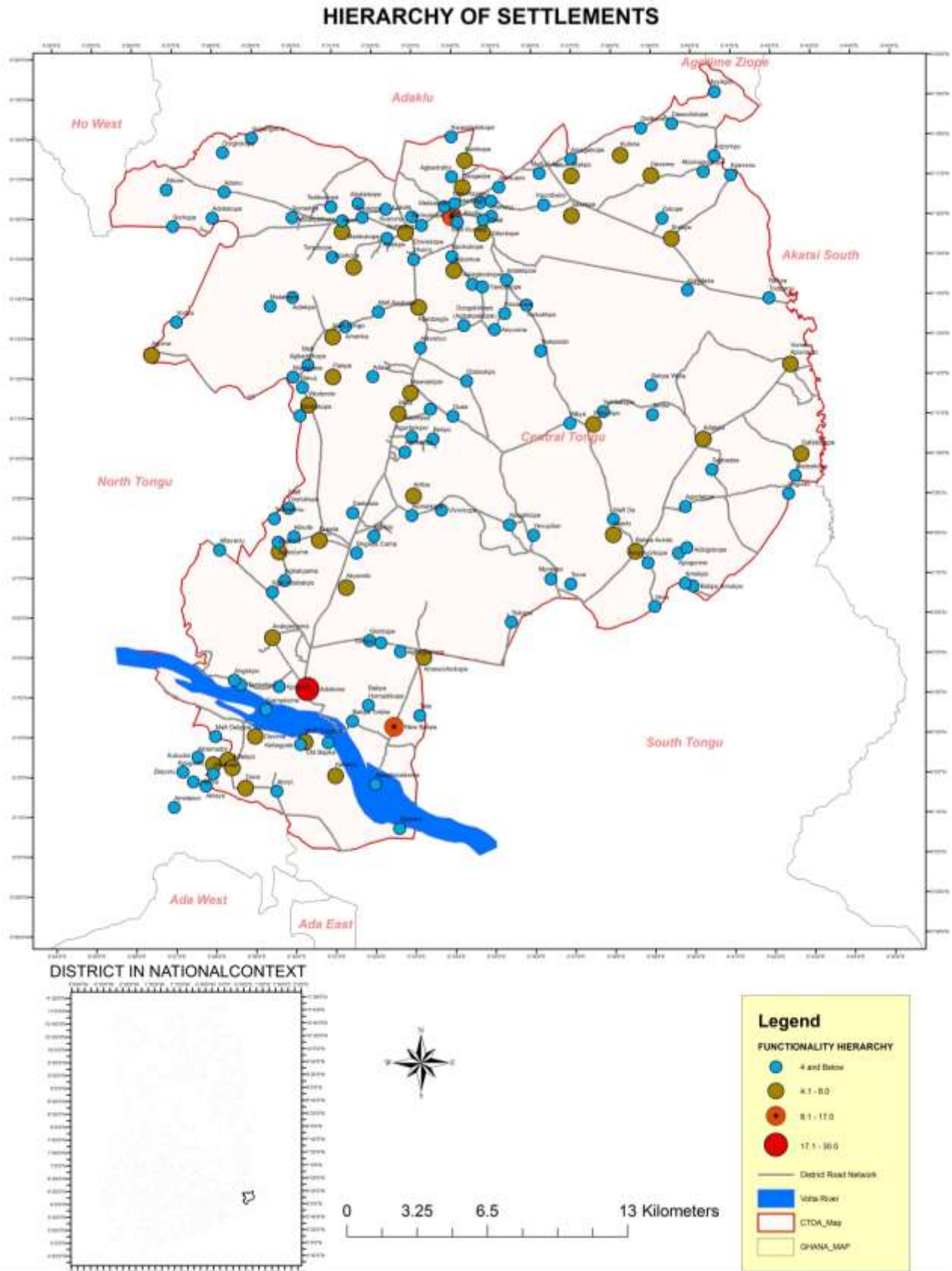


Figure 8: Hierarchy of Settlements in Central Tongu District

***Land Uses******Poverty Profiling and Mapping******Poverty***

CTDA defines poverty as the segment of the population that verifiably lacks information, power and resources and is usually excluded from development intervention especially women (single mothers – either economically inactive, under employed and or earns less than US\$1.25) and vulnerable groups (such as PLWHA, Persons with Disability, illiterate populace, etc ...) who would always require particular attention.

Thereby, the poor is defined, by the Assembly, as people who know what they need but cannot have them for lack of either access, or denial of access or lack of economic means because of sex, age, disability, tribe, occupation, income level or social group. Some of their needs may be education, health, employment or representation in public life.

Poverty, in the view of the Assembly, does not only relate to economic factors such as insufficient income, lack of assets and lack of access to decent jobs. But it also relates to social, political and cultural factors such as discrimination based on gender, ethnicity, caste, age or disability; lack of access to education and training; poor health; lack of representation; lack of empowerment; and vulnerability to shocks and crises.

The poverty pockets in Central Tongu varies in characteristics, forms and manifestation. Some of the characteristics identified are dilapidated structures, poor sanitation, occasional outbreak of diseases and unemployment.

Central Tongu District Assembly would initiate pro-poor programmes and projects in its attempt to reduce poverty within the plan period. Some of these programmes and projects are :

1. Planting for Food and Job
2. Livelihood Empowerment Against Poverty (LEAP)
3. Ghana School Feeding Programme (GSFP)

***Economy of the District******Structure of Local Economy***

The agriculture, forestry and fishing industry is the largest industrial sector, which employed 68.1% of the economically active population 15 years and older. The other two major industries are manufacturing (10.6%), and wholesale and retail trade, repair of motor vehicles and motorcycles (7.2%) with their respective employment.



***Major Economic Activity******Industries and Commerce***

The major industry of employment in the District is pottery and basketry. Women are mostly engaged in this pottery and earthenware dish production at New Bakpa and Kpoviadzi for the local and external markets. There are also small-scale weavers at Mafi Akyemfo. These industries are earmarked for support within the plan period.

***Agriculture***

Agriculture is the leading employment sector in the District as earlier discussed. The sector is dominated by small scale unorganized farmers who depend mainly on natural rainfall and simple labour intensive production techniques.

However, there are some commercial farms in the District such as Pierre Volta Rice Farm situated between Central and North Districts and serves as employment opportunities for both Districts.

River fishing mostly in the Volta River has declined considerably due to the formation of the Volta Lake. The principal traditional fishing communities (Bakpa, Mafi Adidome), which are close to the Volta, have had their economic base eroded. Many of the economically active population have been lost to areas along the Volta Lake in the Kete-Krachi, Nkwanta, Kpando, Atebubu, Gonja – East, Afram Plains and other districts.

According to the Ghana's Population and Housing Census report of 2010, a total of 106,319 livestock of different species are reared in the district as indicated in table below. The table presents the distribution of livestock and the livestock keepers. The proportion of chicken represents the highest (48.4 %) of various types of livestock followed by cattle (20.0%), goat (11.3%), sheep (6.8%), guinea fowl (4.3%), inland fishing (0.054 %). Marine fishing recorded the least percentage of 0.05, possibly due the district's distance from the coast.

In terms of Keepers of livestock the proportion of keepers of chicken recorded the highest percentage of 44.9%, followed by keepers of goat (21.9%), cattle 11.1% and sheep (10.6%). fish farming an emerging agricultural activity recorded 0.25%.

### AGRICULTURAL MAP - CROP CULTIVATION

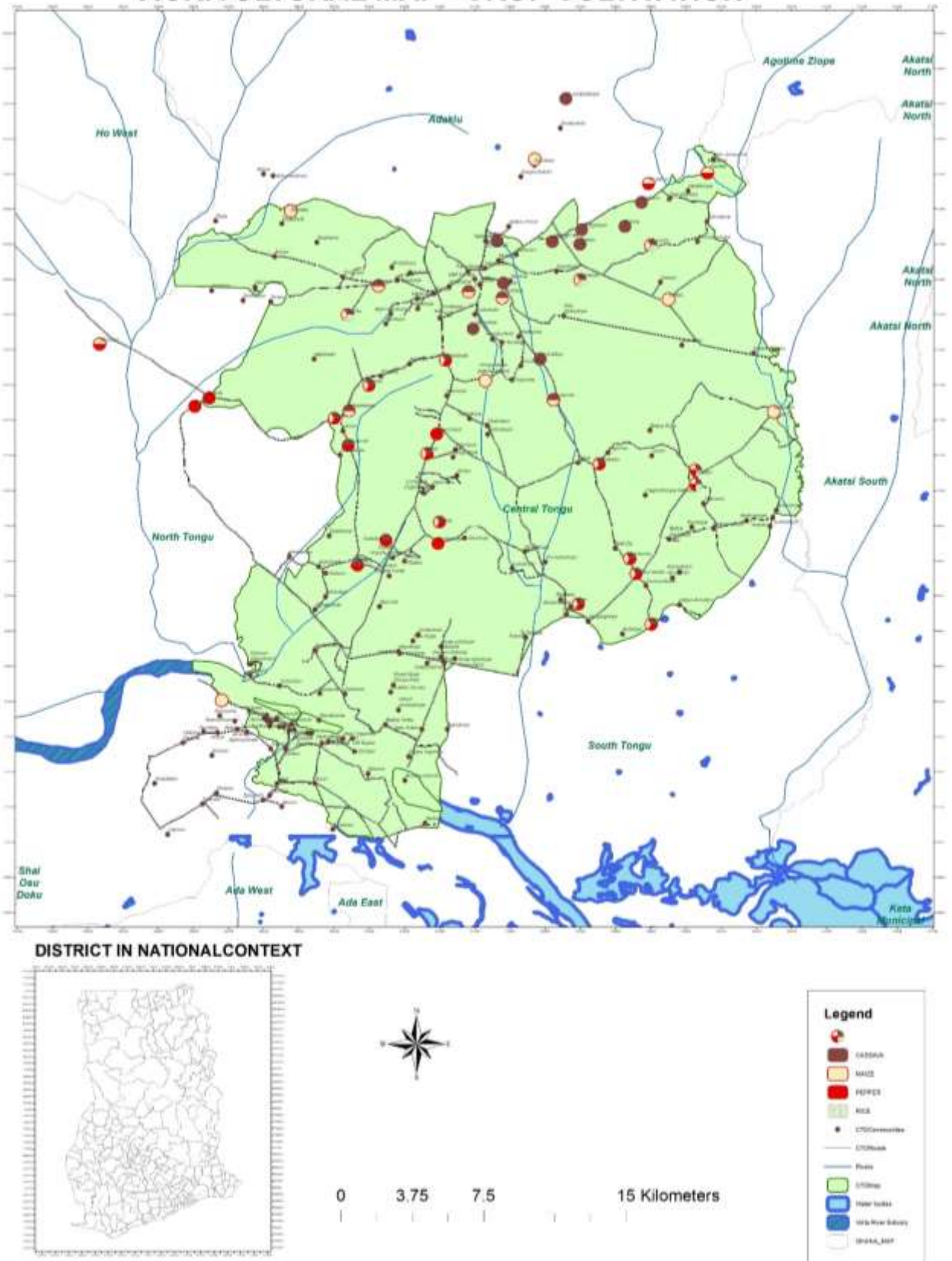


Figure 9 : Crop Cultivation map of Central Tongu

*Households in Agriculture*

A household is classified as an agricultural household if at least one of its members engages in agricultural production even if not earning from that activity alone. The district has substantial agricultural resources, land suitable for general agriculture. 78.3 percent of the total households in the district are engaged in agriculture, while 21.7 percent are not.

### AGRICULTURAL MAP - ANIMAL REARING COMMUNITIES

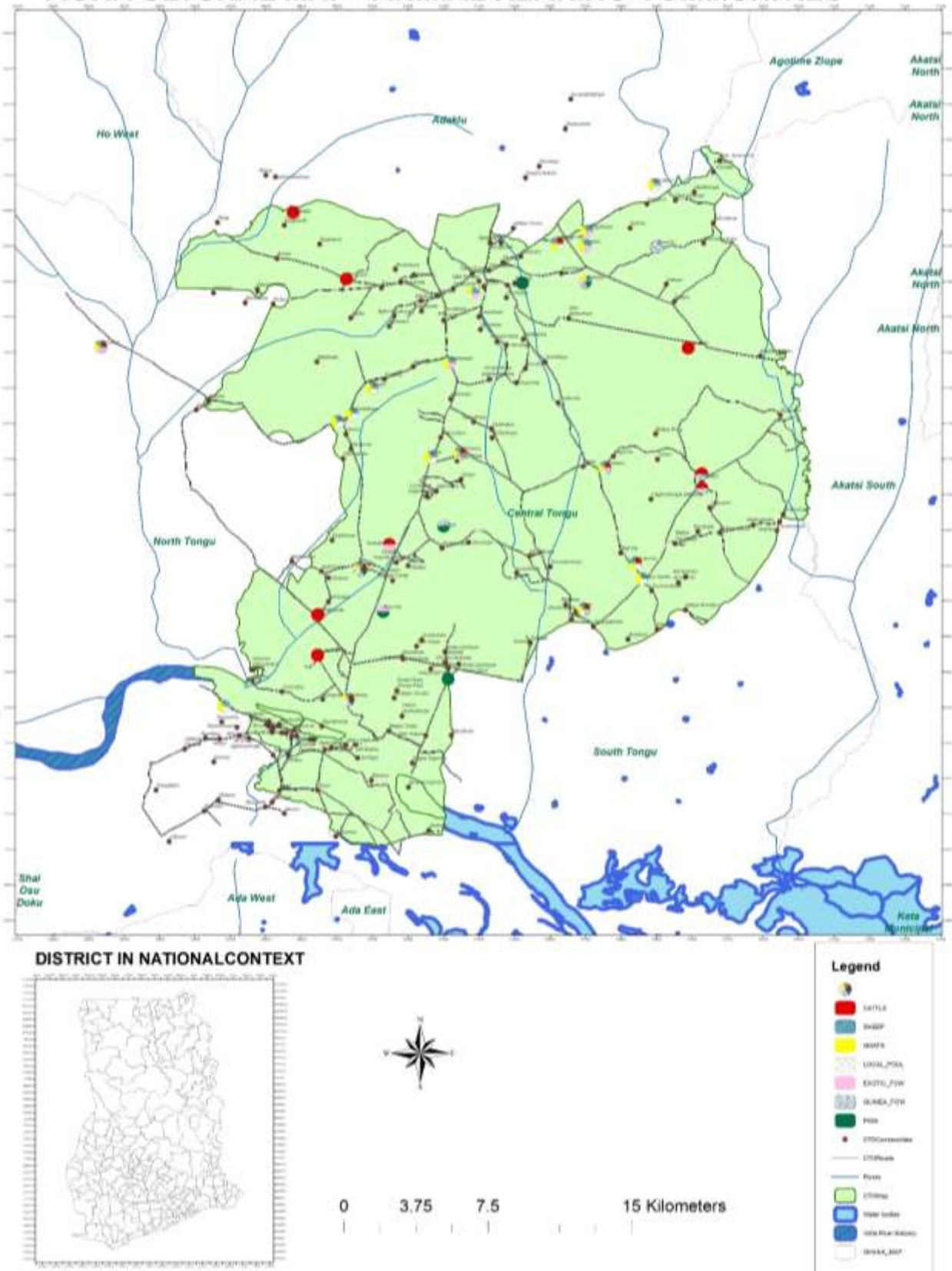


Figure 10 : Animal Rearing Communities

The 2010 PHC collected information on the following types of agricultural activities in which any member of a household was engaged at the time of the census. These are crop farming, tree planting, fish farming or animal rearing.

96.4% of households engaged in agriculture were involved in crop farming. Nearly all households engaged in crop farming are in rural areas 95.1% compared with that of the urban areas 4.9%. The second most common agricultural activity in the district is livestock 32.9% with urban to rural proportions of 9.9 percent and 91.1 percent respectively. Fish farming recorded 3 percent in urban and 18 percent in rural areas.

### ***Revenue and Expenditure Status***

#### ***Revenue Base***

#### ***Economic Resources***

Some of economic resources within the District are;

- River Volta and others
- Clay deposits
- Quarry
- Arable lands
- Gari processing skills
- Agric Farming Institute
- Vocational School
- Three secondary school
- Rural Technology Facility
- Tourist site at Avakpedome
- Five District Water Scheme

### ***Inter / Intra Trade***

The District is best known for the quality of its gari processing which attract traders from major markets within 100km radius to Mafi-Kumasi market. Mafi-Kumasi market is the leading attracter of traders into the District, followed by Avedo market. Adidome market, though it is in the District capital, fails to attract enough traders to the District. In exception of gari, other exports of the District are pepper, cassava dough.

Gari, being a major product of the District, is produced by a nearly half of women within the economic active population. This leads to supply exceeding demand resulting in buyers detecting the price of the product.

The major markets centres outside the District that residents patronize are Accra, Ada, Ho, Akatsi, Dabala, Denu and Aflao. Agro-produce are the main commodities that the residents trade in. With respect to trade among the residents within the District, fish, vegetable, maize and other daily needs are basic commodities of the people.

### ***Economic Activity***

The work force of the district is derived from its adult population that is available to work (aged 15 years and older). Among this potential workforce, some may be schooling, others are retired or disabled and are therefore excluded from those the district can depend upon for the production of goods and services. This category of the population is referred to as economically not active. Out of the total population, 61.3% are persons aged 15 years and older.

Of this, 73.6 percent is economically active (97.7% employed and 2.3% unemployed) and 26.4 percent is economically not active. Among the economically not active population, those in full education form the largest proportion (54.7%). This is followed by those who did house chores (16.6%) and those too old/young to work (16.0 %).

### ***Economic Activity Status by Age***

The 35-39 years age group has the largest proportion of its members employed (92.4%), the group with the lowest is 15-19 (37.2%). Furthermore, the age group 15-19 has the highest proportion of economically not active population while the age category 35-39 has the least proportion of the economically not active population of 6.3 percent. The trend is not much different for the gender specific economic activity status figures. A higher percentage of the economically active population for both male and female are employed as compared to the unemployed population. The proportion of the economically not active population for the age category 15-19 for both male and female had equal proportions of 61.9 percent.

### ***Occupation***

Occupation refers to the type of work the person was engaged in at the establishment where he/she worked. This was asked only for persons 15 years and older who worked 7 days before the census night, and those who did not work but had a job to return to as well as those unemployed who had worked before. The emphasis was on the work the person did during the reference period but not what he/she has been trained to do.

Majority of the employed persons in the district are engaged in skilled agricultural, forestry and fishery workers (68.5%). This is higher than the national figure of 41.7 percent and a regional

figure of 50.1 percent (Table 4.3). This implies that agriculture is the mainstay of economic activity in the district. There are also about 13 percent employed in the craft and related trade workers while 9.0 percent are also engaged as service and sales workers.

A little more females than males were employed (73.5% versus 70.1%). The proportion of females to males was higher in the following categories of employed: service and sales workers, craft and related workers, and elementary occupations. However, males were more likely than females to be professionals (5.4% versus 2.2%), plant and machine operators (5.0 versus 0.1%), technicians and associate professionals (0.9% versus 0.3%) and clerical support workers (0.6% versus 0.2%).

### *Industry*

Industry refers to the type of product produced or service rendered by the respondent's work place. Information was collected only on the main product produced or service rendered in the establishment during the reference period.

Agriculture, forestry and fishing industry is the largest industrial sector, employing 68.1 percent (males 69.6%; females 67.0%) of the economically active population 15 years and older. The other two major industries are manufacturing (10.6%), and wholesale and retail trade, repair of motor vehicles and motorcycles (7.2%). The proportion of females who are in manufacturing (12.8%) is almost twice as much as males' (7.7%) while those in wholesale and retail; repair of motor vehicles and motorcycles is almost thrice as much (9.7% versus 3.9%).

### *Employment Status*

Employment status refers to the status of a person in the establishment where he/she currently works or previously worked. 72.9 percent of the economically active population age 15 years and older are self-employed without employees, 15.7 percent were contributing family workers and 6.8 percent were employees. However, the proportion in the employee category is higher among males (11.1%) than females (3.5%) whereas, in contrast, the proportion of females who are contributing family workers (16.7%) is higher than males (14.45%).

### *Employment Sector*

Employment status refers to the sector in which a person works. The employment sectors covered in the 2010 PHC were public, private formal, private informal, semi-public/parastatal, NGOs and international organizations. 93.8 percent of the employed population aged 15 years and older are employed in the private informal sector; followed by those employed by the public (Government)

[4.2%]. The proportion of females employed in the private sector (96.5%) is more than that of males (90.1%).

## ***Governance***

### ***The General Assembly***

#### ***Composition of the General Assembly***

The General Assembly of the Central Tongu District Assembly is made up of 42 members comprising of 27 elected members, 13 government Appointees, one District Chief Executive (DCE) and one Member of Parliament (MP). The Assembly is headed by a Presiding who is either an Elected member or Presidential Appointee.

#### ***Committees of the Assembly***

The District Assembly has two Committees - (1) Public Relations and Complaints Committee (PRCC) and (2) Executive Committee (EXECO). The Presiding Member is the Chairman of PRCC while the DCE is the head of EXECO.

EXECO is responsible for the implementation of the resolution of the Assembly and oversees the administration of the District. It is expected to:

1. Coordinate plans and programs of the Sub-Committees and submit these plans as comprehensive plans of action to the district assembly
2. Implement resolutions of the District Assembly.
3. Oversee the administration of the District in collaboration with the office of the District Chief Executive.
4. Recommend where it considers necessary, in the case of District non-decentralized departments to the appropriate government Ministry, Department and Agencies (MDAs), the appointment and replacement of officers within the area of authority of the Assembly.
5. Adopt measures to develop and execute approved plans of the units, areas and towns and Sub-District District Councils within the area of authority of the Assembly.
6. Recommend to the District Assembly the coordination, integration and harmonization of District Development Plans and Policies.

In the performance of its functions, the Assembly works through the Executive and its subsidiary Committees. EXECO is made up of not more than the chairpersons of the five (5) mandatory Subsidiary Committees (Sub-Committees), one adhoc committee leader and two gender sensitive members. The mandatory sub-committees are;

1. Development Planning ;
2. Finance and Administrative ;



3. Social Services ;
4. Security and Justice ; and
5. Works

### ***Departments and Administrative Structure***

Legislative Instrument 1961 establishes the Departments for Metropolitan, Municipal and District Assemblies in Ghana. This is further provided in the Local Governance Act, 2016, Act 936. According to the Local Government Service, these are the Departments of the District;

1. Central Administration
2. Education Youth and Sports
3. Social Welfare and Community Development
4. Health
5. Works
6. Physical Planning
7. Trade, Industry and Tourism
8. Agriculture
9. Disaster Prevention
10. Natural Resources Conservation
11. Finance

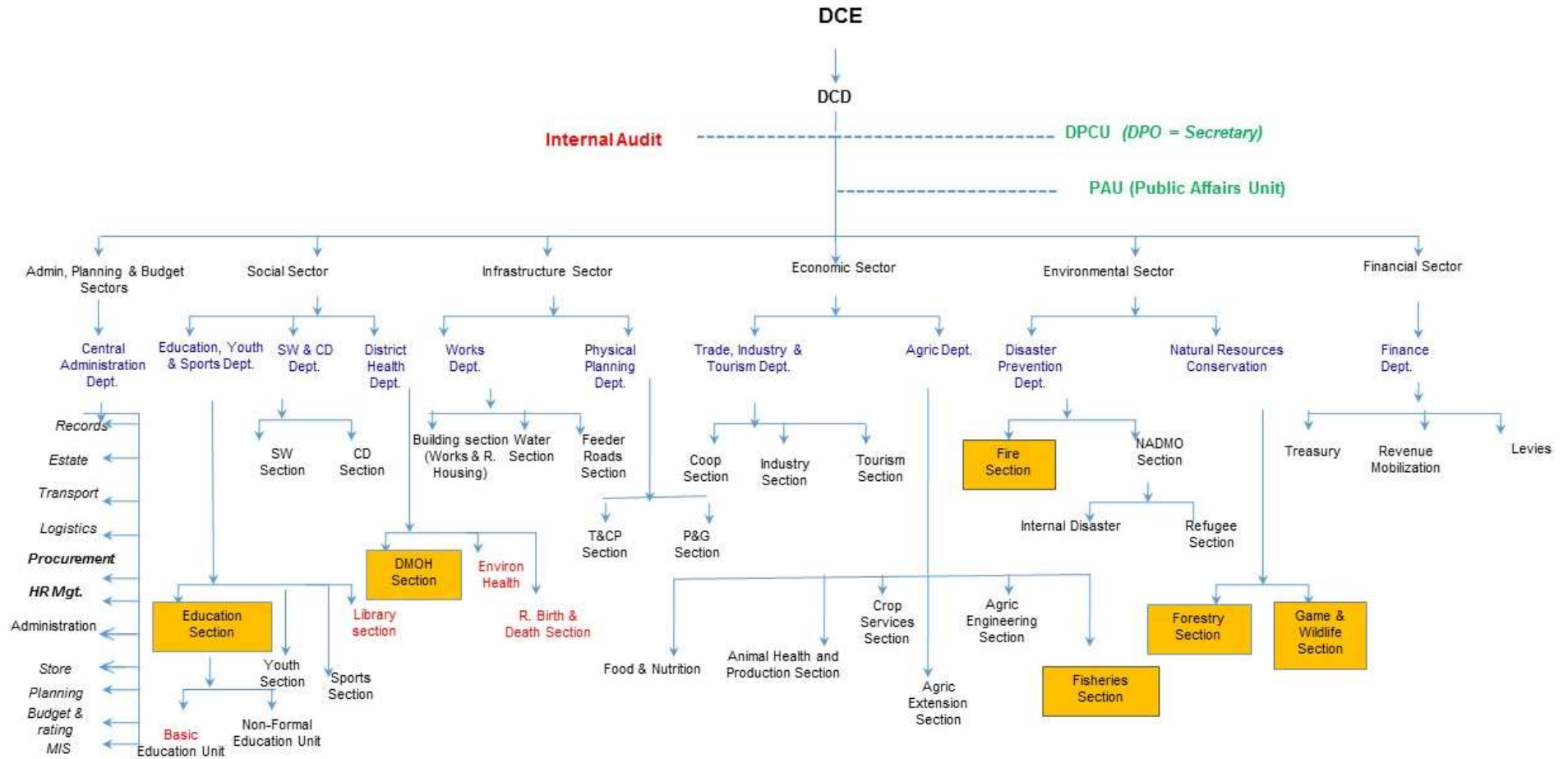


Figure 11 : Organnogram of Central Tongu District Assembly as per LGS Administrative Directive

***Sub-District Structures***

There are four (4) Sub-structures, which are all of Area Councils status. These are: Adidome Area council, Mafi –Kumase area council, Kpedzeglo area council and Bakpa area council.

***Social Services******Household Size, Composition and Headship***

The size of a population is mainly an aggregation of individual household members. The size, composition, and structure of households are influenced by socio-economic, and demographic factors such as age at first marriage and birth, length of time spent in school, cultural practices, occupation, material or financial abilities, capabilities of parents and couples, fertility and mortality rates, and migration. This chapter focuses on household size, composition, structure and headship.

In the 2010 Population and Housing Census, a household was defined as consisting of a person or a group of persons who live together in the same house and have a common catering arrangement as one unit and in addition look up to one person as the household head. The head by definition need not be the oldest person in the house or the person who is financially responsible for the upkeep of the family. It is rather the person who all members of the household recognize as their head, regardless of age and sex.

***Household Size***

Household size provides important information to policy makers and planners with regard to allocating resources for social services such as shelter, health and education. According the 2010 Census, there were 12,996 households with an average of 4.6 persons per household in the district. The average number of households per house is 1.2, the same as the regional average but much lower than the national average of 1.6. The average is a little higher in the urban (1.7) than the rural areas (1.1). Every house has an average population of 5.4 persons, a little higher than the regional average of 5.3 but much lower than the national average of 7.3. The urban average (6.5) is higher than the rural average (5.3). The average household size is slightly above the national average of 4.5 and the regional average household size of 4.3.

***Household Composition***

The household normally consists of a head, with or without spouse, children, in-laws, parents, grandchildren, and other relatives. A total of 98.9% of the total population of Central Tongu District live in households. Household heads (22.1%), children (38.2%), Grandchildren (12.8%) and other relatives (9.6%) constitute significant proportions of household composition in the District. This pattern of household composition supports the view that the traditional household

structure remains pervasive in the district. The proportions of non-relatives, step-children, and adopted/foster children are significantly low (0.9%, 0.9% and 0.4% respectively).

The proportion of males in the district who are heads of households (26.8%) is higher than the proportion of females who are household heads (18.0%). It is observed that children (son/daughter) constitute the largest proportion of household members (38.2%), followed by heads of household (22.1%) in the district.

### *Household Structure*

Household structure is defined as classification of ties of affiliation of persons who constitute households. The household type of extended (head spouse(s) children head's relative) has the highest proportion of 25 percent; while households made up of the head and a spouse only had the least proportion of 1.1 percent. This pattern of household composition supports the view that the extended family household structure still remains an important feature in household structure in the district.

The household composition by type of locality which confirms the fact that majority of household types are of the extended family nature as against the nuclear structure. Household composition is higher in rural parts of the district as compared to the urban areas.

### *Education*

#### *Literacy and Education*

Education is essential for the development of the requisite human resources needed for accelerated socio-economic development in society. It is the process of acquiring knowledge, skills, values and attitudes to fully develop individual capacities for societal well-being. There is a relationship between education, human resource development and economic growth (United Nations Development Programme, 2011).

In the 2010 census, literacy was defined as the ability to read and write a simple statement with understanding. It is an indicator for ascertaining the extent to which societal knowledge can be transmitted from generation to generation in written form. The 2010 Population and Housing Census collected information from persons aged 11 years and older on literacy in three languages; Ghanaian languages, English (the official language), and French.

#### *Literacy*

The population aged 11 years and older in Central Tongu District in 2010 was 41,979 (70.7% of the total population). Out of this, 11,738 (28.0%) were not literate while 30,241 (72.0%) were

literate in at least one language. The table below presents the distribution of literacy levels for persons aged 11 and above by sex and age. Literacy rates among the population decrease with age; it is high among the younger persons and low among the aged. Those who are literate in English and Ghanaian Language form the majority (68.0%), followed by those who are literate in Ghanaian Language is only 23.2 percent and those percent who are literate in English only (7.9%).

There are more female non literates (8,449) than males (3,289). This difference can be attributed to the difference in access to economic opportunities, reinforced by some cultural practices largely responsible for the much higher illiteracy rate of females.

#### *Literacy Rate in the District*

The proportion of literates (72%) is far higher than that of illiterate (28.0%). This picture is true for both males and females. However, the proportion of female not literate (36.8%) is higher than that of males (17.3%).

Of the population aged 3 years and older in the district, 24.8 percent have never attended school, 42.2 percent are currently attending and 33.3 percent have attended in the past. For those who have never attended school, the percentage of females (31.7) exceeds that for males.

Data on the population currently attending educational institutions is important for human resource planning to sustain improvements in socio-economic conditions in the country. In a society where few people have attended formal school in the past, there will be few people with the requisite knowledge and skills needed for social and economic development.

The school attendance population as at 2010 was 22,960 which represent 38.7 percent of the total population of the district. The total male population currently attending school was 11,917 and that of females 11,043. This indicates a slightly higher male than female school enrolment.

Generally, enrolment at the basic education level is high at the initial levels [kindergarten (16.0%), primary (47.9%) and JSS/JHS (18.4%)] but declines sharply as they enter into SSS/SHS and tertiary institutions.

A total of 17,922 of 59,411 persons have been to school previously in the district with 29.7 percent attaining JSS/JHS. The proportion of females (33.8%) who have attended JSS/JHS is higher than that of males (25.7%).

***Vulnerability Analysis******Definition of Vulnerability***

Vulnerability is a state of persistent deprivation based on poverty and denial of other basic rights and entitlement leading to the exclusion of certain groups from active participation in economic, political and social life.

Social exclusion refers to people who are persistently deprived of their socio-economic rights. They are eventually excluded from the mainstream of activities of decision-making process and inability to compete.

***Persons With Disability***

Persons With Disability (PWDs) is defined as those who were unable to or were restricted in the performance of specific tasks / activities due to loss of function of some part of the body as a result of impairment or malformation.

Persons with disabilities face a wide range of life challenges for the reason that disability in whatever form or type reduces an individual's ability to function to his/her full potentials.

Generally, persons with disability are marginalized and suffer from discrimination on account of their disability status. They are mostly regarded as less productive and not capable of contributing to development compared to their non-disabled counterparts. Accordingly, they are often seen as the burden on society in general and their families in particular.

Their unfortunate circumstances are often viewed as a curse or punishment. Furthermore, according to the summary World Report on Disability (World Health Organization 2011), persons with disability have poorer health status, lower education achievement, less economic participation and higher proportion of poverty than people without disabilities.

About 6.5 percent of the district's total population have one form of disability or the other. The proportion of the female population with disability is slightly higher (6.9%) than males (6.2%). The types of disability in the district include sight, hearing, speech, physical, intellect, and emotion. Persons with sight disability recorded the highest of 62.1 percent followed by physical disability (39.5).

In terms of disability by sex, not much difference is observed even though disabled males (2.2%) are more than the females (1.8%).

There are slightly more persons with disability in the rural areas (2.1%), compared to urban areas (2.0%).

Among persons with disability, the most common form of disability is sight (62.1%) followed by physical disability (38.4%) and emotional disability (34.5%). The proportion of females with sight disability (62.9%) is marginally higher than males (61.1%) while the proportion of males with emotional disability (35.8%) is slightly higher than females (33.5%). These high figures for emotional disability could be attributed to the existence of special school for the physically and intellectually challenged in the district.

There is not much variation in the prevalence of disability by locality within the district. PWDs account for 6.9 percent and 6.5 percent of urban and rural populations respectively in the district. Further the proportion of females (urban 7.4%, rural 6.8%) with disability exceeds that of males (6.2%, 6.2%).

66.1 percent of persons with disability are economically active while 33.9 percent of the same population are economically not active. Out of the economically active PWD population, about 98 percent are employed whilst 2.5 percent are unemployed. The proportion of males with disability who are economically active (66.7%) is higher than that of females (65.6%). Similarly, for females with disability the proportion who are economically not active (34.4%), is higher than that of males (33.3%). The disability type that has the highest proportion of economically active population is those with hearing disability (72.8%) whilst those with physical disability had the least proportion of economically active population (63.2%). However, those with hearing disability have one of the highest unemployment rates (4.1%), coming second after those with speech disability. The pattern is repeated among both males and females except in the area of unemployment where male rates are far higher than females'. For example, the unemployment rate among the male persons with disabilities is 3.3 percent compared with 2.1 percent for their female counterparts. While 6.3 percent of male persons with speech disability were unemployed, only 3.7 percent of their female counterparts are unemployed.

40.6 percent of the people with disability in the district have never been to school, while 59.4 percent of them have. About 73 percent of males have been to school while 26.8 percent have not. Slightly more females with disability have never attended school than those who have, while 48.7 percent of females have ever been to school, 51.3 percent have not.

46.7 percent of persons with disability have attended school up to basic level, while 40.6 percent have never attended School. About nine and a little above four percent of people with disability have attained education up to /SHS/Higher and Pre-School respectively. Four persons with disability have attended school up to SSS/Sec and higher.

***Information and Community Technology***

The importance of Information Communications Technology (ICT) for sustainable development in any country cannot be overemphasized. In today's knowledge, information-based and globalized society, Information and Communication Technology (ICT) plays a key role in socioeconomic development.

***Ownership of Mobile Phones***

Previously, considered to be a tool for the rich and busy executives who could afford, mobile phones are now the ICT that is reshaping and revolutionizing communications globally. Its impact on the economic activities of nations, businesses, and small entrepreneurs is phenomenal. The use of mobile phones has been an important mode of communication for social and business activities for the majority of Ghanaians as far back as 2001.

For the district as a whole, there are 35.3% of persons 12 years and older who owns mobile phones. A considerably higher proportion of males (43.5%) than females (28.4%) own mobile phones.

***Use of Internet***

The internet has become a vital communication facility for people, businesses and organizations. Available data reveal that out of the total population of persons 12 years, the percentage of persons using internet facilities in the district is 1.7% with the proportion of males (3.0%), being far higher than females (0.9%). The proportion of the population using internet facility is generally low. However, the situation is worse off with the female population. This observation could be attributed to the gender differences in educational attainment and/or employment in the formal sector, both of which may be associated with internet use.

***Household Ownership of Desktop or Laptop***

Ownership of desktop and laptop computers is essential for easy access to the internet, electronic mail (e-mail) and other services. Of the total number of households 12,996 in the district as at 2010, only 1.6% of households have access to desktop or laptop computers. With regard to sex of household head for households that own desktop/laptop computers, ownership is higher for male headed households (56.7%) compared to female headed households (43.3%) in the district.

***Biodiversity, Climate Change, Green Economy, and Environment in General******The General Environment***

Due to the unplanned development nature of most of the communities in the District, there are no systematic waste collection and disposal process. Though the absence of industries have reduced waste generation per capita in the District, domestic refuse are disposed off in the open space. As a result, there are isolated heaps of refuse within major settlements such Adidome, Mafi-Kumasi



and Vume Kpoviadzi among others. This, if not properly catered for, can lead to outbreak of communicable diseases such as cholera and diarrhea.

There is also the challenge of weed control within the District. There exist unwanted planted between dwelling units of localities. This issue may be as a result declining collective ownership and emotional attachment to the community by its inhabitants. In most cases, the overgrown areas serve as breeding grounds for mosquitoes leading to incidence and prevalence of malaria as a leading disease in the District.

The escalating spate of deforestation as a result of human activities is impacting negatively on the environment. Some of these negative artificial interferences are but not limited to charcoal burning; fuelwood collection; bushfires; bad farming practices; small scale mining of oyster shells at Adidome; and sand and gravel winning at Dekpoe, Avakpedome, Devime, and Asiekpe and many other communities.

### ***Biodiversity***

Central Tongu District, as can be seen in the figure below is drain by a numbers of streams and rivers. The local government jurisdiction is also surrounded by a number of major nationally and internationally recognized water bodies such as Volta River, River Todzinu and Keta Lagoon. Simply put, the area is within delta zone of Volta River and parts of the northern sections of Keta Lagoon.

**WATER BODIES SURROUNDING THE DISTRICT**

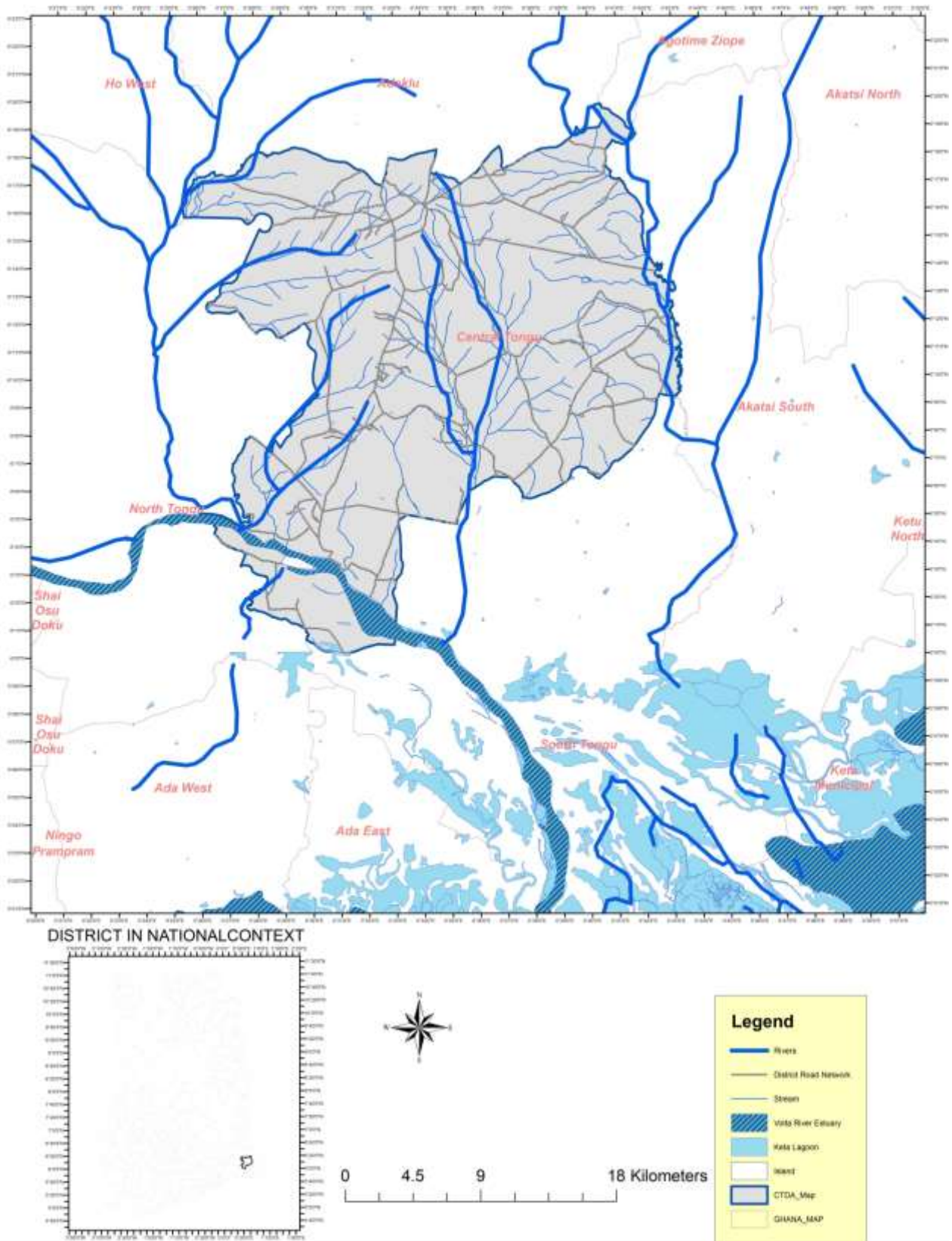


Figure 12 : Water bodies of interest to Central Tongu District

***Climate Change***

The rainy pattern in the District is highly unpredictable due to direct and indirect impact of the creation of the Akosombo and Kpong dams. The dams also adversely affected on the ecology of the District in several ways, which include but not limited to;

- No deposition of silt on the flood plains to improve soil fertility due to the cessation of the annual flooding of the Volta ; and
- The situation created by the dam at the lower Volta and the presence of riverweeds has caused extinction of oyster and destruction of the fishing industry

As in the figure below, there were attempts to harvest various heavy running waters. However, the topography of the land results in seasonal flooding of some parts of the District. This situation leads to sizeable areas of the District becoming marshy, which is suitable for rice production and other swappy dependent crops.

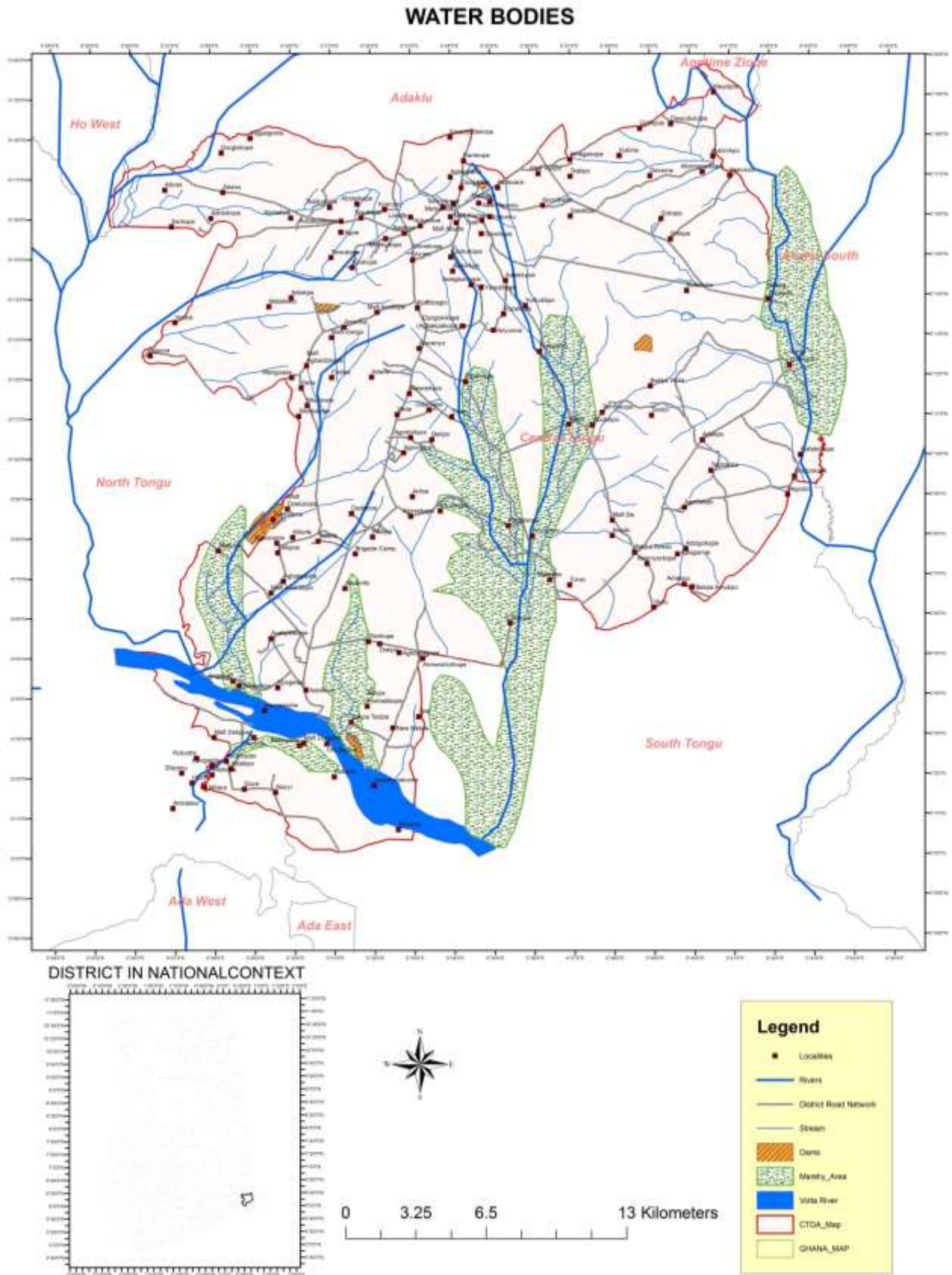


Figure 13: Various water bodies and aqua-related lands in the District

***Green Economy***

The natural environment of the District is fairly green with more than 50% of its land are coverage with vegetation plants due to location of settlements. The North-Western corner of the District forms Kalakpa Resource Reserve. Due to the spatially position of the District within the Volta and Todzi basins, there are a number of streams within the District, which providesuitable wetlands for the growth of plants.

However, there are some emerging dangers to the green economy of the District. There are a number of (about 4) settlementslocated within thesection of the Kalakpa Resource Reserve in the District.The main occupation of the inhabitants of these communities is farming, which implies use of the reserve land space.Hence, it is a threat for the survival of the various species of animal in the game.

Flooding is another threat to the green economy and the livelihood of the people in the District. Located at the southern part of the both Akosombo and Asogli dams, there is a threat of spillover of excess water from these facilities. Again, being situated in relatively lower lying lands to territories north of the District, there are occasional flooding in the District especially when there are continuous downpour for at least five hours.

***Local Economic Development******Markets***

The major markets in the District are the Adidome and the Mafi Kumase markets. The Adidome market has bi-weekly market days (Tuesdays and Fridays) while Mafi Kumase market has only Mondays as market days. Both markets enjoy wide patronage with traders coming from as far as Accra, Koforidua, Aflao and other places beyond the Region.

Other smaller markets are found at Adidome, Mafi Avedo, Battor and Mafi Agorve but they lack proper structures and need to be improved upon.

***Shops***

A large number of shops are situated in major towns in the District. Located mainly around markets and irregularly along the main roads of towns, these shops trade in various goods ranging from household items to chemicals. The District also has large number chemical shops, which supply the populace with first aid drugs.

***Hotels and Restaurants***

Few hotels and restaurants are found in the District Suncity, Esenam Hotel, Ronna Guest House and Salem Hotel (Adidome). There are other guesthouses in the major towns, as well as

restaurants, drinking bars and chop bars within the markets and along the main roads throughout the District.

### ***Types of Transportation Infrastructure***

The road network in the District is fast improving. There are First and second class roads link major communities within the District and also to the industrial centre of Accra and Tema. The bitumen surface roads in the District are the Adidome town road and Sogakope to Adidome to Ho road. The Adidome-Volo-Juapong feeder road is another major outlet for the District. In addition to these are a number of feeder roads that link major farming areas to market centres at Adidome, Mafi Kumasi and others. The District can also be accessible through the Volta River; and this is mainly through the use of small boats and the launch. This makes room for smooth transport of goods and people to and from the District to nearby Districts.

### ***Banking and Insurance***

There are two Rural Banks, which have its headquarters' within the Central Tongu district, and one commercial bank – GN Bank. The rural banks are the Amuga Rural Bank at Adidome with branches at Mafi-Kumase. The Amuga Rural Bank has four Agencies such are situated at Battor, Juapong, Mafi Kumase as well as Ho. The number of banks in the District is few and this can be attributed mainly to the location of the District. Adjoining Districts have major banks which are within close proximity to residents of the District. There is no insurance company in the District. The people therefore depend on other districts for such services.

### ***Tourism***

The accessibility to Mafi-Awakpedome ancestral caves has now been improved and the local and international tourists visit the place without any difficulties. Parts of Kalakpa Resource Reserve is within the District.

### ***Telecommunication***

All the mobile telecommunication networks can be accessed in the Central Tongu District (e.g. MTN, Aitel, Glo, Tigo and Vodafone) as this promotes easy communication with the outside world. The existence of a community radio (Dela FM) at Adidome also serves as an avenue for advertisement and marketing of business establishments.

### ***Social Infrastructure***

Man's basic needs are food, water, clothing and shelter. Housing is both a social good, providing security for households, neighborhoods, communities and also an economic good, stimulating growth and development.

**Education**

The District has 71 Kindergartens, 71 primary schools and 50 Junior High Schools serving as feeding units for two Senior High Schools (at Adidome and Mafi-Kumase) as presented in the table below.

*Table 6 : Education facilities of Central Tongu District*

CIRCUIT	K.G.	PRIMARY	JHS	SHS	TOTAL
ADIDOME	11	11	8	1	31
ANFOE	7	7	5	0	19
BAKPA AVEDO	11	11	7	0	29
DEVIME	9	9	7	0	25
KPEDZEGLO	6	6	5	0	17
MAFI KUMASE	10	10	8	1	29
SASEKPE	8	8	6	0	22
ZONGO	9	9	4	0	22
<b>TOTAL</b>	<b>71</b>	<b>71</b>	<b>50</b>	<b>2</b>	<b>194</b>

The total enrolments at the various stages are basic school levels are 4,341 at Pre-school level, 10,480 at primary school and 3,655 at JHS level. As in the table below.

*Table 7 : Enrolment at Basic Level*

S/N	Name of Circuit	M	F	M	F	M	F	TOTAL		
								M	F	G. TOTAL
<b>KINDERGARTEEN</b>										
		KG1		KG2				TOTALS		
1	ADIDOME	228	214	160	185			388	399	787
2	ANFOE	149	155	87	95			236	250	486
3	BAKPA AVEDO	201	201	141	149			342	350	692
4	DEVIME	159	169	111	106			270	275	545
5	KPEDZEGLO	89	87	74	65			163	152	315
6	MAFI - KUMASE	177	190	140	130			317	320	637
7	SASEKPE	133	156	87	87			220	243	463
8	ZONGO	107	114	93	102			200	216	416
	<b>TOTAL</b>	<b>1243</b>	<b>1286</b>	<b>893</b>	<b>919</b>			<b>2136</b>	<b>2205</b>	<b>4341</b>
<b>LOWER PRIMARY</b>										
		P1		P2		P3		TOTAL		
1	ADIDOME	166	189	211	212	222	222	599	411	1010
2	ANFOE	107	106	104	120	111	98	322	284	606
3	BAKPA AVEDO	130	108	115	107	108	108	353	255	608
4	DEVIME	146	132	138	119	126	130	410	304	714
5	KPEDZEGLO	56	54	70	50	66	69	192	112	304
6	MAFI - KUMASE	117	133	136	116	142	123	395	294	689

S/N	Name of Circuit	M	F	M	F	M	F	TOTAL		
								M	F	G. TOTAL
7	SASEKPE	82	102	75	88	74	105	231	190	421
8	ZONGO	68	74	77	93	94	75	239	167	406
	<b>TOTAL</b>	<b>872</b>	<b>898</b>	<b>926</b>	<b>905</b>	<b>943</b>	<b>930</b>	<b>2741</b>	<b>2017</b>	<b>4758</b>
<b>UPPER PRIMARY</b>										
		P4		P5		P6		TOTAL		
1	ADIDOME	208	240	214	182	165	174	587	596	1183
2	ANFOE	109	94	106	86	85	87	300	267	567
3	BAKPA AVEDO	98	106	94	80	81	71	273	257	530
4	DEVIME	117	120	108	110	114	103	339	333	672
5	KPEDZEGLO	78	53	76	57	66	41	220	151	371
6	MAFI - KUMASE	158	158	122	129	122	119	402	406	808
7	SASEKPE	95	77	89	70	88	70	272	217	489
8	ZONGO	92	72	75	58	49	40	216	170	386
	<b>TOTAL</b>	<b>955</b>	<b>920</b>	<b>884</b>	<b>772</b>	<b>770</b>	<b>705</b>	<b>2609</b>	<b>2397</b>	<b>5006</b>
<b>JUNIOR HIGH SENIOR</b>										
		JH1		JH2		JH3		TOTALS		
1	ADIDOME	151	162	157	137	117	128	425	427	<b>852</b>
2	ANFOE	88	56	75	65	52	39	215	160	<b>375</b>
3	BAKPA AVEDO	76	43	74	70	51	52	201	165	<b>366</b>
4	DEVIME	94	97	96	72	78	75	268	244	<b>512</b>
5	KPEDZEGLO	46	36	42	42	42	28	130	106	<b>236</b>
6	MAFI KUMASE	179	153	158	142	132	91	469	386	<b>855</b>
7	SASEKPE	44	31	48	46	23	30	115	107	<b>222</b>
8	ZONGO	41	44	48	34	31	39	120	117	<b>237</b>
	<b>TOTAL</b>	<b>719</b>	<b>622</b>	<b>698</b>	<b>608</b>	<b>526</b>	<b>482</b>	<b>1943</b>	<b>1712</b>	<b>3655</b>

Likewise, there are 114; 382; and 247 teachers at the kindergarten, primary and JHS levels respectively. These figures include untrained teachers whose figures are 36, 59 and 25 respectively as depicted in the table below.



**EDUCATION - PROPORTIONAL ENROLMENTS**

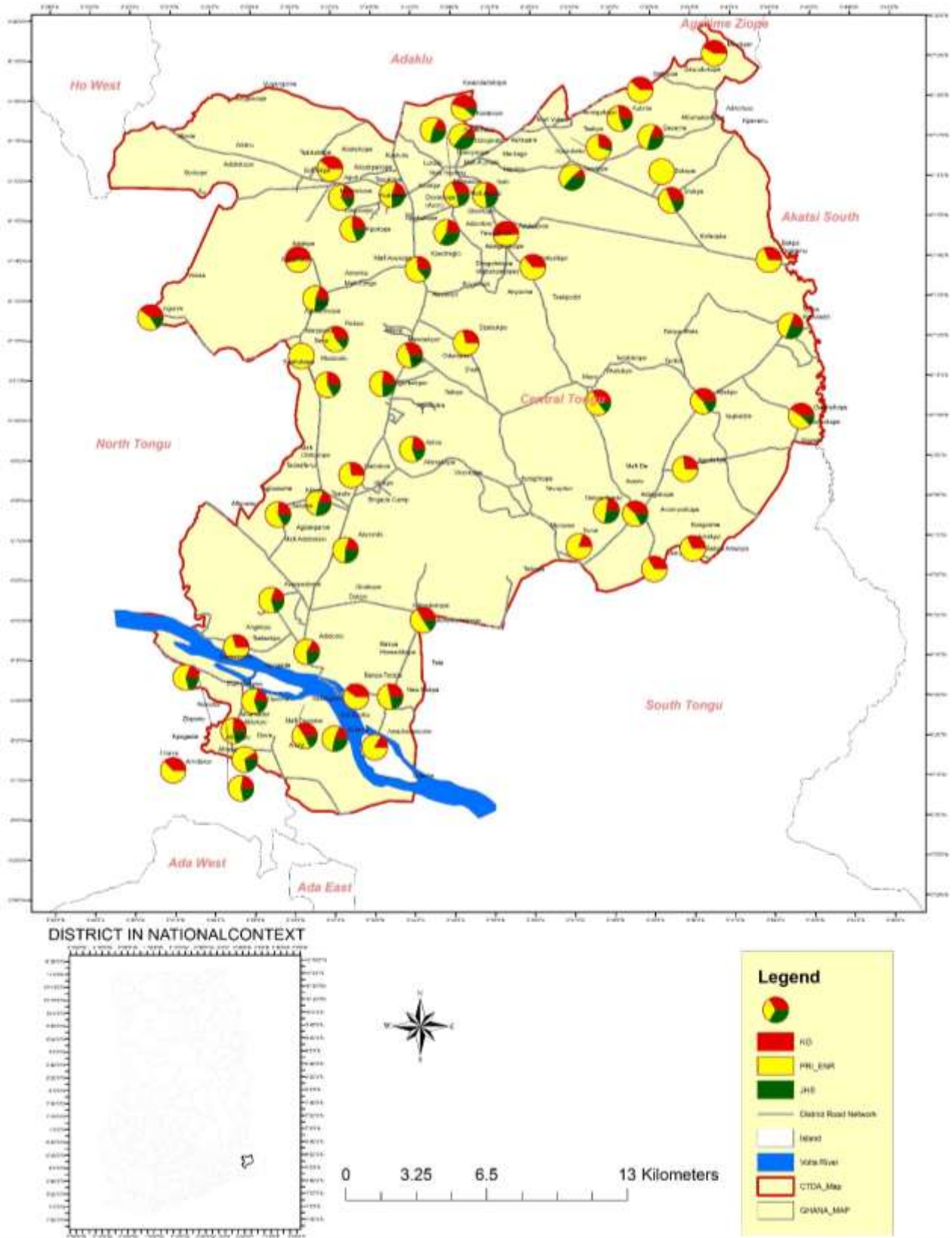


Figure 14 : Educational Enrolment Map

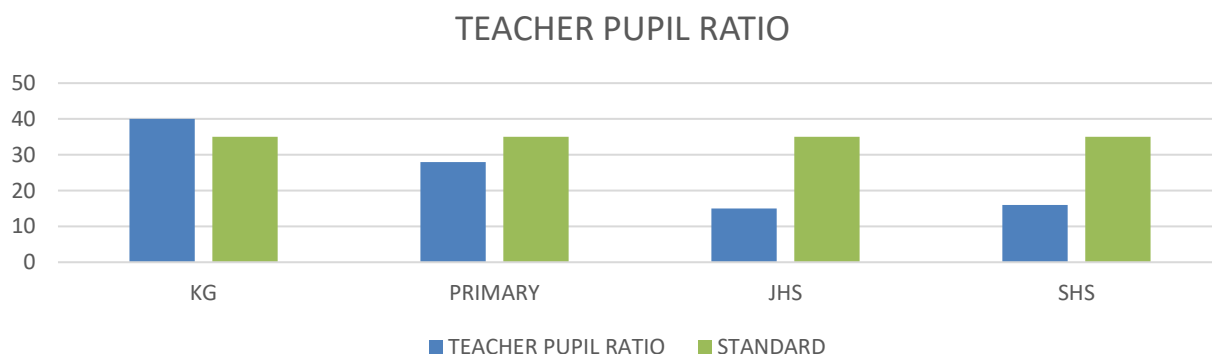
Table 8: Teachers

SN	NAME OF CIRCUIT	TRAINED		UNTRAINED		TOTAL
		M	F	M	F	
<b>KG TEACHER POPULATION</b>						
1	ADIDOME	3	15	3	5	25
2	ANFOE	5	7	1	4	17
3	BAKPA AVEDO	6	4	1	2	13
4	DEVIME	3	5	0	7	15
5	KPEDZEGLO	2	6	1	1	10
6	MAFI – KUMASE	3	12	1	4	20
7	SASEKPE	2	1	1	2	6
8	ZONGO	2	3	2	1	8
	TOTAL	26	53	10	26	114
<b>PRIMARY TEACHER POPULATION</b>						
1	ADIDOME	34	28	8	2	71
2	ANFOE	23	14	6	2	45
3	BAKPA AVEDO	28	9	8	0	45
4	DEVIME	30	11	10	0	51
5	KPEDZEGLO	23	10	2	1	36
6	MAFI – KUMASE	30	17	8	1	56
7	SASEKPE	29	5	7	4	45
8	ZONGO	28	5	0	0	33
	TOTAL	225	99	49	10	382
<b>JHS TEACHER POPULATION</b>						
1	ADIDOME	36	11	5	2	54
2	ANFOE	18	4	1	0	23
3	BAKPA AVEDO	20	3	2	0	25
4	DEVIME	27	2	1	1	31
5	KPEDZEGLO	18	3	2	2	25
6	MAFI – KUMASE	27	17	3	1	48
7	SASEKPE	15	4	3	1	23
8	ZONGO	16	1	1	0	18
	TOTAL	177	45	18	7	247

Table 9 : Pupil Teacher Ratio

PUPIL TEACHER RATIO					GENDER PARIETY INDEX
LEVEL	PUPILS	NO. OF TEACHERS	RATIO	STANDARD	
KG	5053	128	40:1	40:1	0.99
PRIMARY	10953	385	28:1	40:1	1.03
JHS	3718	254	15:1	25:1	1.16
SHS	2351	143	16:1	40:1	1.04

This implies that there were more in teachers in the District as the per teacher pupil ratio.



The geographical locations of the schools is presented in the plate below.

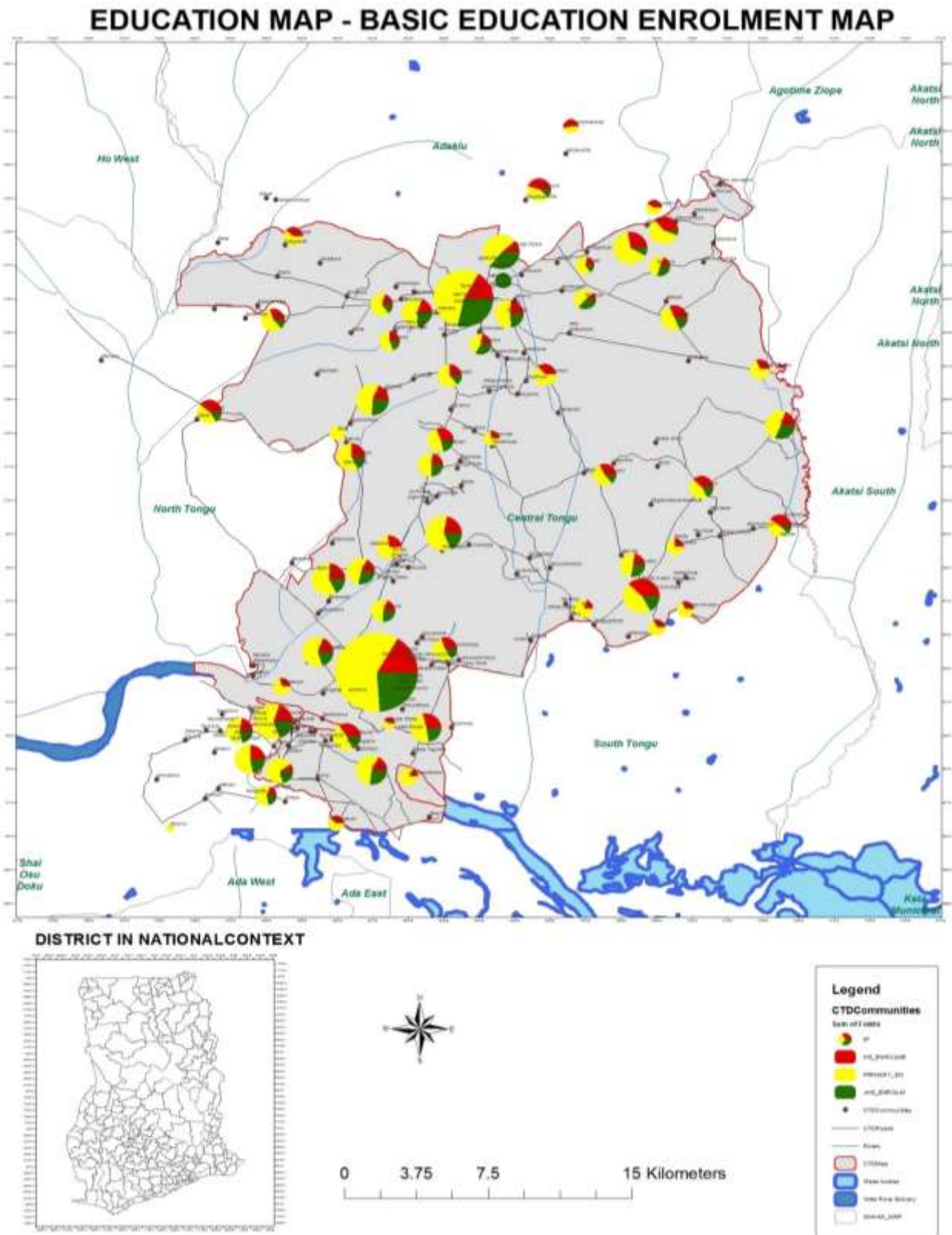


Figure 15: locations of schools in the District

### HEALTH FACILITY MAPS

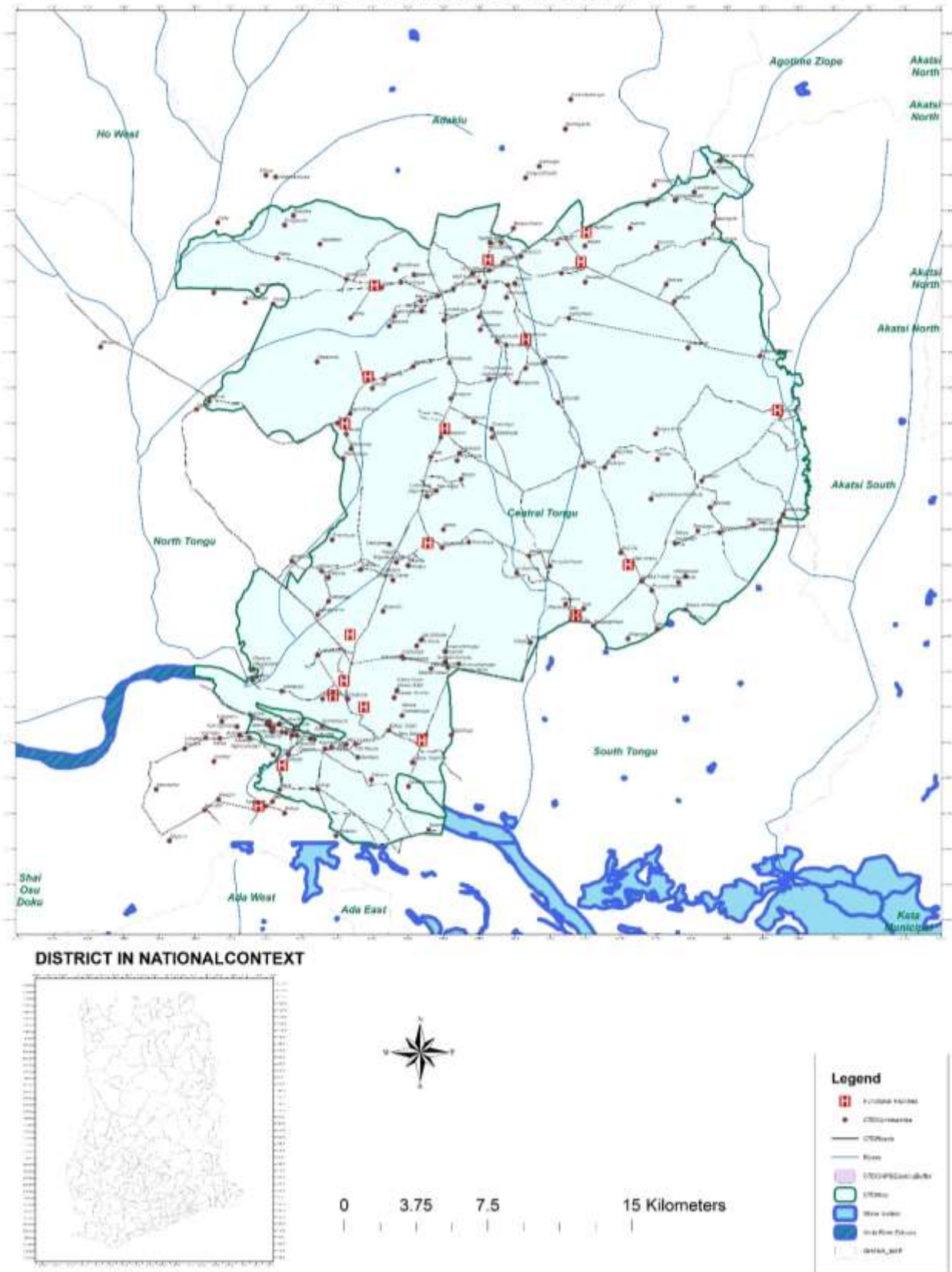


Figure 16 : Location of Educational Facilities

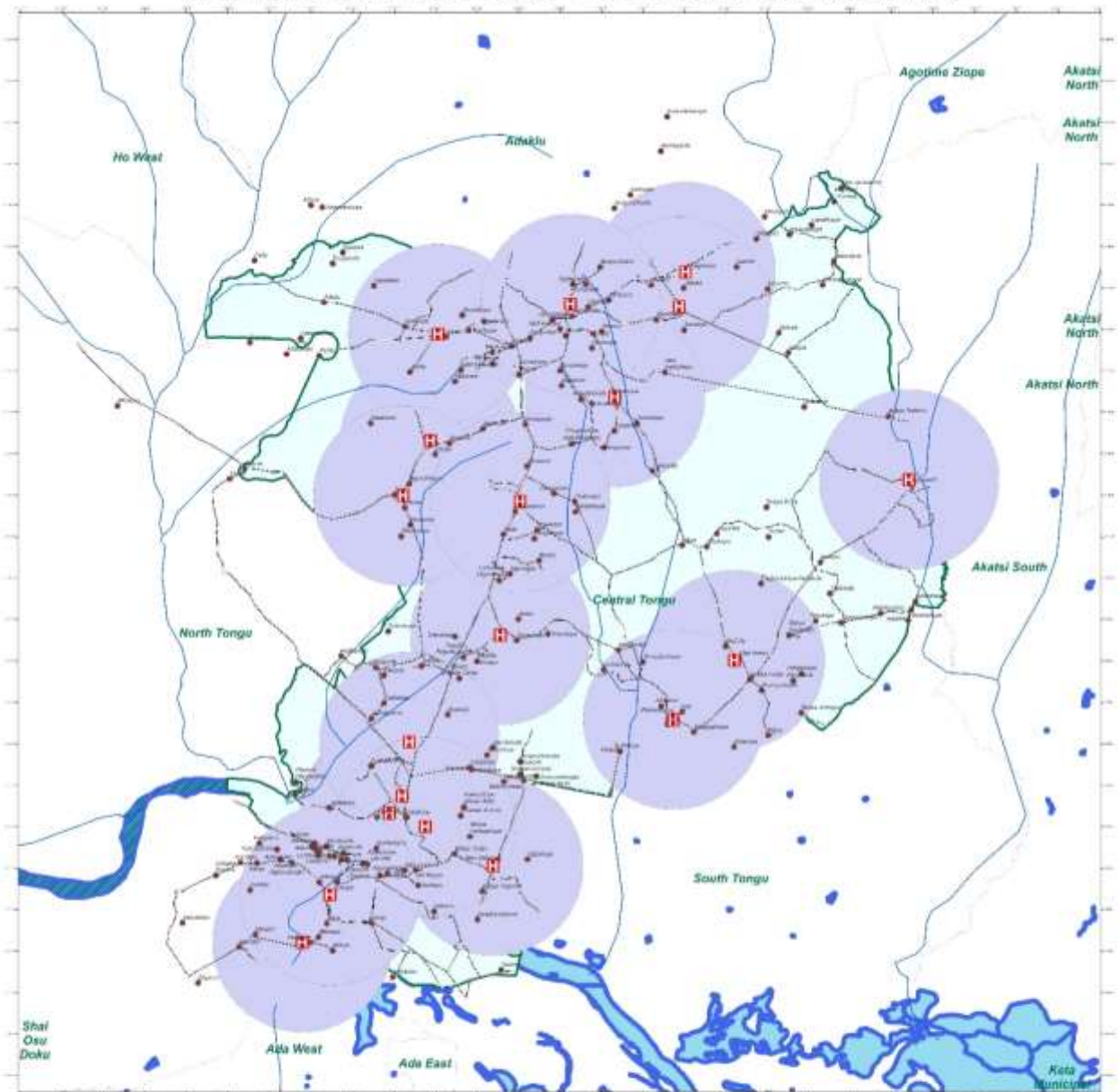
***Health***

Health Service delivery in Ghana is organized on hierarchical basis of hospitals, health centers/posts and clinics. For efficient operation of these centers, there is the need for other support services like Doctors, nurses and other paramedics.

The district is divided into five (5) sub-districts for health delivery. These are Adidome, Kpoviadzi-Avedo, Mafi-Kumase, Mafi-Sasekpe and Kpogadzi.

There is one District Hospital thus the Adidome Hospital, three (3) Health Centres namely, Mafi-Kumase, Sasekpe and Kpoviadzi; two (2) private clinics, Biodun Maternity and Seva Clinic; and seven (9) CHPS zones namely, Adidome Zongo, ADISEC, Agoe, Gidikpoe, Adalekpo, New Bakpa, Avedo, Tove and Kpogadzi.

## HEALTH FACILITY MAP - SPATIAL ACCESS MAP



### DISTRICT IN NATIONAL CONTEXT



0 3.75 7.5 15 Kilometers

#### Legend

- C/D Health Facility
- C/D Community
- C/D Road
- River
- C/D Health Facility Buffer
- C/D Area
- Water Bodies
- Urban/Rural Boundaries
- District Map

***Housing Stock***

The total number of houses in the district as at 2010 was 10,962 with 10.6% of them located in the urban and the rest in the rural areas. The number of households in the district was 12,996. The average number of households per house is 1.2 which is the same as the regional average but lower than national average of 1.6. The average number of households per house for urban areas (1.7) is relatively higher than the rural areas (1.1%).

***Ownership status of dwelling***

Approximately 69% of dwelling units in the district are owned by a member of the household followed by ownership by relative not household member (20.3%) and those owned by other private individuals (7.9%). The proportion of ownership by a member of the household in rural (72.8%) is higher than urban (49.6%).

***Type of Dwelling Units (Occupied)***

The most common type of dwelling unit is the Separate house type, which forms 57.8% of all dwelling units in the district, followed by compound housing units (30.5% of all occupied dwelling units). Semi-detached houses form the third commonest type of occupied dwelling units, constituting 7.5 percent. Dwellings in tents, kiosks, containers and shops constitute small proportions of occupied dwellings. There are a few rural-urban differences.

Whiles nearly two-thirds (63.7%) of all dwelling units in the rural areas is of the separate type, just about a quarter (24.3%) of urban dwelling units are of that type. On the other hand, majority of dwelling units in the urban areas (55.7%) are compound houses compared with 26.1 percent in the rural areas.

***Construction Materials***

Building constructional material is any material which is used for construction purposes. Many naturally occurring substances, such as clay, rocks, sand, and wood, even twigs and leaves, have been used to construct buildings. Apart from naturally occurring materials, many man-made products are in use, some more and some less synthetic.

***Material of Outer Walls***

The main construction material for outer walls identified in the district is mud brick/earth found in 52.4 percent of dwelling units followed by cement blocks/concrete (43.1% of dwelling units). While an overwhelming majority of houses in the urban areas have cement blocks/concrete for their outer walls, a much reduced majority of dwelling units in the rural areas (58.8%) used mud

ricks/earth. Landcrete as material for outer walls of dwelling units is found only in rural areas (1.6%). While the proportion of dwelling units with palm leaf/thatch (grass/raffia) for the outer walls found in the rural areas is about three times as much as those found in the urban areas, that of metal sheets/slate/asbestos found in urban areas is about four times those found in the rural areas.

#### Floor Material

Materials for floors of dwelling units are mainly cement/concrete and earth/mud bricks. The type of materials used for the floor of a house affects the appearance, quality and health status of the people living in the house. Some floors are easily contaminated and are difficult to clean or disinfect. A higher proportion of the floors of urban (84.6%) than rural (74.1%) dwelling units, are made of cement. Both dwelling units in rural and urban areas have floors made of earth/mud, the proportions being 24.3 percent and 13.6 percent respectively. All the other materials used for floor of dwelling units in the district recorded values less than one percent.

#### Roofing Materials

62.4 percent of the dwelling units in the district are roofed with metal sheets. The proportion is 89.4 percent in urban areas and 57.8 percent in rural. Over one-third (38.7%) of dwelling units in rural areas are roofed with thatch/palm leaf or raffia compared to only 4.7 percent in urban areas. Only 1.3 percent (urban 3.2%, rural 0.9%) of dwelling units are roofed with slate/asbestos.

#### *Room Occupancy*

The relationship between the number of rooms and the number of persons gives the space available per person. On the whole, dwelling units with one sleeping room constitutes the highest percentage (39.3%) of all the types dwelling units. Over one-third (37.1%) of four-member households, 27.5 percent of households with five members, and 15.3 percent of seven-member households have only one sleeping room.

#### ***Access to Utilities and Household Facilities***

Fuel (energy) source and use is important for the welfare of households. Improving access to modern energy source- electricity, for light and appliances and clean cooking technologies is an important development goal.

#### *Main source of lighting of dwelling unit*

Table 8.8 presents the main source of lighting of dwelling units by locality in the district. The main source of lighting for almost half of dwelling units in the district (49.2%) is kerosene lamp,



with urban and rural proportions of 11.4 percent and 55.9 percent respectively, followed by electricity (38.8%). One in ten (10.3%) dwelling units use flashlights/torch as the main source of lighting. The use of generator, crop residue, gas lamps, solar energy, candle and other lighting systems recorded less than one percent.

#### *Main source of cooking fuel, and cooking space used by households*

The main source of fuel for cooking for most households in the district (70.2%) is wood. Charcoal is used by almost 22.0 percent of households while 3.5 percent use gas. The number of households using gas for cooking in urban areas is 254 whilst 202 households in the rural area also use gas for cooking. 1.3 percent have separate room for exclusive use of household, 47.1 percent use open space in the compound and almost 18 percent have structures with roofs without walls.

#### *Main Source of Water for Drinking and for other Domestic use*

The availability, accessibility, affordability and reliability of improved drinking water is an important aspect of the health of household members in the district. Households in the district derive their drinking water from diverse sources but the five main sources are river/stream, well, standpipes, dugout and borehole, which together constitute the main sources for 91.2 percent of households.

Over one-third of households (37.0%) rely on public tap/standpipe as main source of drinking water. The proportion using tap/standpipe in urban areas (47.1%) is higher than that of rural areas (35.2%). About 21 percent (20.9%) use dugout/pond/lake/dam/canal for domestic purposes while 12.4 use river/stream water. About five percent (4.9%) of households have pipe-borne water inside their dwelling unit. About 13 percent (12.9 %) of households in the district use pipe-borne water outside dwellings with greater proportion of urban (21.4%) communities in the district relying on pipe-borne inside dwelling than rural (11.4%).

#### ***Sanitation and Waste Management***

##### *Bathing and Toilet Facilities*

An efficient and hygienic method of human waste disposal available in a dwelling unit is a critical indicator of the sanitary condition of the unit and is an indirect measure of the socio-35.0% of households in the district have no toilet facilities. Approximately 18 percent (17.8%) rely on public toilets (WC, KVIP).

About one-third (33.1%) of households have their own bathroom for exclusive use, while 2,913 households shared separate bathroom in the same house and 2,158 households shared open cubicle (16.6%).

#### *Method of Waste Disposal*

Waste disposal continues to be a rising challenge as population grows along with the industrial development of districts. Also, one of most difficult challenges of both urban and rural areas in the district and Ghana as a whole is adopting modern and hygienic solid and liquid waste disposal systems. Acceptable waste management helps to prevent the spread of some types of infections and improves the quality of the environment. About 38 percent of households, dispose of their solid waste by dumping them in public dump open space (38.1%) and 25.9% dispose by burning while eight percent bury their waste.

#### ***Migration (Emigration and Immigration)***

Migration is defined, as a geographical movement involving a change from a usual place of residence over a defined territory within a defined period (United Nations, 2012). Due to the harsh economic conditions that exist in the district migration has become a major phenomenon among the youth especially the male population. They normally leave to look for greener pastures in other parts of the country where mining, cocoa growing and fishing activities are carried out.

21.7% of the total population were born outside the district. Two-thirds of the migrants' population (68 percent) were born elsewhere in the Volta Region, 28.7 percent were born in other regions in Ghana and 3.3 percent were born outside Ghana. The Eastern Region is the main source area of migrants from other regions of the country, contributing 20.5 percent of the migrants followed by the Greater Accra Region (17.6%) and the Northern Region (14.7%). More than half of the migrants (50.4%) have lived in the district for less than five years, with only about a third (32.2%) that has lived in the district for more than 10 years, indicating that migration into the district is relatively recent. A little more than half of the migrants from outside Ghana (51.5%) have lived in the district for 5 years or more.

Out of the total population of 59,411 in 2010, Ghanaians by birth constituted 85.9 percent, dual nationality was 10.2 percent and Ghanaians by naturalization was 3.4 percent). Nationals of ECOWAS nations numbered 258 persons representing 0.4 percent of total population.

#### ***Natural and Man-Made Disasters***

Flooding is the main disaster in the District due to the gradual sloping of the lands of the District off from the River Volta. When it rains, the rain water gushes towards to the South Eastern part of

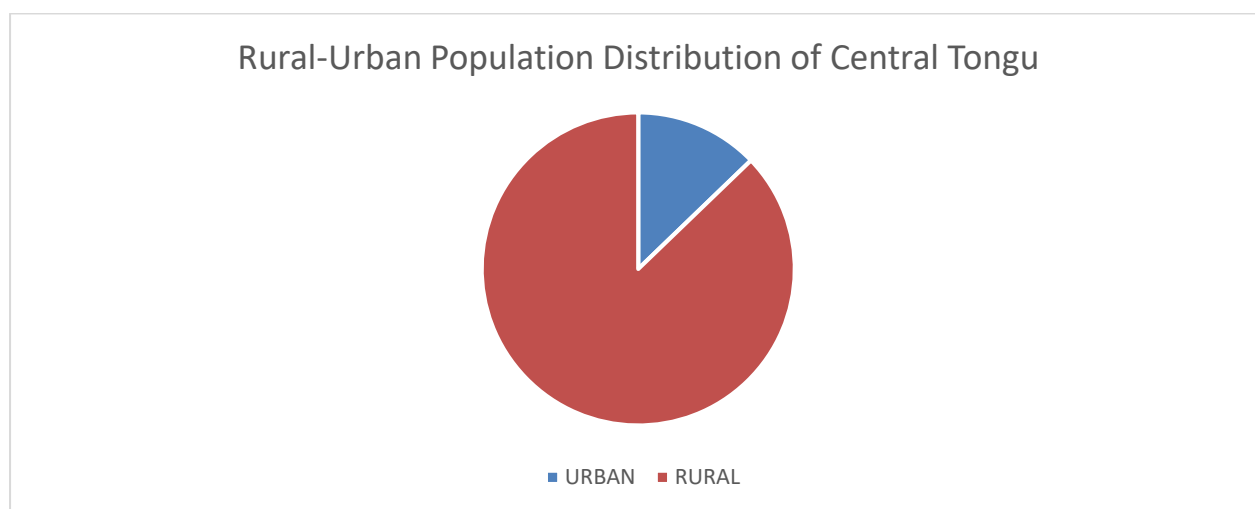
the District. As a result, the land space between Adidome, Bakpa Fieve (South Tongu) and Yorkutikpo (South Tongu) is swamp which is suitable for rice cultivation – as well as the lands between Dove and Tademe. The wetland is depicted in the map below.

Therefore, communities along the waterways are prone to flooding. Some of these communities are Adidome and Dove.

### ***Population Dynamics***

According to 2010 PHC, the population of Central Tongu District as at 2010 was 59,411 broken down into 27,790 (46.8%) for males and 31,621 (53.2) for females. The population growth rate of the District is estimated at 3.5%, which is higher than both national and regional figures of 2.5% each. This rate can be attributed to the location of the District as stated earlier which indicates that there will be pressure on existing socio-economic services, facilities and resources in the District.

The urban status of a community as per the 2010 PHC is based on the size of the population. Localities with population 5,000 or more are classified as urban. On the basis of this definition it can be deduced that the population of the Central Tongu District is predominantly rural constituting 87.2% while 12.8 percent are in urban areas.



*Figure 17 : Rural-Urban Population Distribution of Central Tongu District*

Source : GSS, 2010

The extrapolated population of the District as at 2017 is 90,262 for the purposes of planning and provision of social amenities. The table below shows the various communities and their projected communities for the planned period.

Table 10 : The projected population figure for the District for the next planning period

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
1	ADIDOME TOWN COUNCIL	ADABAKPO	78	118	122	126	131	135
2		ADAKPO	330	502	520	538	557	576
3		ADIDOME	4116	6254	6473	6699	6934	7177
4		AFLOKOPE	221	336	348	360	373	386
5		AGBAKPAME	218	331	343	355	367	380
6		AGBEKAFE	108	164	170	176	182	188
7		AGBENYOKOPE	143	218	226	234	242	250
8		AGBOZUME	112	170	176	182	188	195
9		AGORTORKPOR	99	151	156	162	167	173
10		AGORVODZA	175	266	275	285	295	305
11		AKLAMADOR	518	787	815	843	873	903
12		AKLAWAYA	369	560	580	600	621	643
13		AKLAWAYAH	302	459	475	492	509	527
14		AKYEMFO	480	730	756	782	809	838
15		ALAVANYO	147	223	231	239	247	256
16		ALORSEKOPE	92	140	145	150	155	161
17		ALORYI	259	394	408	422	437	452
18		AMEDOEKOR	212	322	333	345	357	370
19		AMEWORLORKOPE	280	426	441	456	472	489
20		AMEWORLORKOPE CAMP	142	216	224	231	239	248
21		AMIDEKOR	181	275	285	295	305	316
22		ANEKPO	186	282	292	302	313	324
23		ANFOE	336	511	529	547	567	586
24		ATITEKPO	820	1246	1290	1335	1381	1430
25		AVAKPEDOME	517	786	814	842	871	902
26		AVORVOE	66	101	105	108	112	116
27		BEKPO	276	420	435	450	466	482
28		DADOEBOE	276	420	435	450	466	482
29		DEKPOE	266	404	418	433	448	464
30		DEKPOR	143	217	225	232	241	249
31		DENTORNU	200	304	315	326	337	349
32		DORPENYOKOPE	213	324	335	347	359	372
33		DUGAME	334	507	525	543	562	582
34		DZABUKPO	179	272	282	291	302	312
35		DZEHUKOPE	149	226	234	242	251	259
36		FIAGBEKOPE	180	274	284	294	304	314
37		GBLORKOPE	133	202	209	216	224	232
38		GOLOVIKOPE	93	141	146	151	156	162
39		HEKOPE	88	133	138	142	147	153
40		KEBEGODO	165	251	260	269	278	288
41		KEBENU	299	455	471	487	504	522
42		KELEKOR	112	170	176	182	188	195
43		KELEKORH	91	139	144	149	154	160
44		KLOKOPE	102	155	160	166	172	178
45		KLOKOPEH	160	243	252	260	269	279

## CENTRAL TONGU DISTRICT ASSEMBLY

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
46		KLUKPO	233	354	366	379	392	406
47		KORSIVIEKOPE	100	152	157	163	169	174
48		KPEDZI	192	292	302	313	324	335
49		KPEWU	201	305	316	327	338	350
50		KPOGADZI	402	610	631	653	676	700
51		KPOGEDE	145	221	229	237	245	254
52		KPOGLIKOPE	146	222	230	238	246	255
53		KPOVIADZI	544	826	855	885	916	948
54		KUKUDOR	82	124	128	133	137	142
55		KUMIKPO	108	164	170	176	182	188
56		KWAOTSEKOPE	27	41	42	44	45	47
57		MAFI AVEDO	294	447	463	479	496	513
58		MAFI DE	231	351	363	376	389	403
59		MAFI DEKPOE	266	404	418	433	448	464
60		MAFI DEVIME	835	1269	1313	1359	1407	1456
61		MAFI DOKPO	164	249	258	267	276	286
62		MAFI TOVE	330	502	520	538	557	576
63		MAFI WUKPO	203	308	319	330	341	353
64		MAFI DOVE	989	1503	1556	1610	1666	1725
65		MAFI DUGAME	492	748	774	801	829	858
66		MAFI VENU	291	442	457	473	490	507
67		MAGOASE	107	162	168	174	180	186
68		MAMANEKPE	186	282	292	302	313	324
69		MATEHEKO	100	152	157	163	169	174
70		MAWOEKPOR	101	153	158	164	170	176
71		MEYIKPOR	145	221	229	237	245	254
72		MORDZIFAKOPE	95	145	150	155	161	166
73		MPRAESO	129	196	203	210	217	225
74		NORKOEOPE	115	175	181	187	194	201
75		NUTEKPO	218	331	343	355	367	380
76		NUTEKPOR	218	331	343	355	367	380
77		ODUMASE	126	191	198	205	212	219
78		OLD BRIGADE CAMP	521	792	820	848	878	909
79		SAYIKOPE	169	256	265	274	284	294
80		SIAMEKOME	184	280	290	300	310	321
81		TEDEAFENUI	188	286	296	306	317	328
82		TEIKOPE	139	211	218	226	234	242
83		TENFOR	179	272	282	291	302	312
84		TORSIKOPE	176	267	276	286	296	306
85		TOVE BAGALIKOPE	78	118	122	126	131	135
86		TOVE GLIME	81	123	127	132	136	141
87		TOVE KEKPO	133	202	209	216	224	232
88		TOVE WUKPO	157	239	247	256	265	274
89		TSAWLA	394	599	620	642	664	687
90		TSETSEKPO	265	402	416	431	446	461
91		TSIKPE	127	193	200	207	214	221
92		TUMFORKOPE	195	296	306	317	328	340

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
93		VIVORKOPE	171	260	269	279	288	298
94		VUME KPROVIADZI	714	1085	1123	1162	1203	1245
95		WENU	284	432	447	463	479	496
96		WUTE	382	581	601	622	644	667
97		XEKPO	177	269	278	288	298	309
98		ZIKPONU	174	264	273	283	293	303
99		ABURI	200	304	315	326	337	349
100		ADALEKPOE	137	208	215	223	231	239
101		ADZORKOE	226	344	356	369	381	395
102		ADZORKPO	58	88	91	94	98	101
103		AFORMANORKOPE	103	157	162	168	174	180
104		AGBODRAFOR	249	379	392	406	420	435
105		AGORKPOR-DOGLIKOPE	178	270	279	289	299	310
106		AHALAKOPE	186	282	292	302	313	324
107		AKPAKOPE	45	68	70	73	75	78
108		AMEGAKOPE	318	483	500	517	536	554
109		AMETEFEKOPE	142	215	223	230	238	247
110		ANYORME	81	123	127	132	136	141
111		ASHIAGBORKOPE	74	112	116	120	124	129
112		ASUTSUARE	321	488	505	523	541	560
113		ATIKOPE	203	309	320	331	343	355
114		AVETA NO.1	79	120	124	129	133	138
115		AVETA NO.2	154	234	242	251	259	269
116		DAWUDUKOPE	86	130	135	139	144	149
117		DEVEME	278	422	437	452	468	484
118	<b>MAFI KUMASI COUNCIL</b>	DORKPLOAME	69	105	109	112	116	120
119		DZAVE	198	301	312	322	334	345
120		DZOGADZE MAFI KUMASI	323	490	507	525	543	562
121		DZOGOLOKOPE	95	144	149	154	160	165
122		FIENYATROKOPE	276	420	435	450	466	482
123		FUNKORKOPE	215	326	337	349	361	374
124		GAGORME	55	83	86	89	92	95
125		GBADAGOKOPE	109	165	171	177	183	189
126		GBADAGOKOPE MAFI KUMASI	133	202	209	216	224	232
127		GBORKOPE	262	398	412	426	441	457
128		GIDIKPOE	407	618	640	662	685	709
129		GLEVENU	105	159	165	170	176	182
130		HAVENU	80	121	125	130	134	139
131		KANIKOPE	74	112	116	120	124	129
132		KEGBE	97	147	152	157	163	169
133		KODOGOLIKOPE	65	99	102	106	110	114
134		KORPEDEKE	102	155	160	166	172	178
135		KOZAKOPE	72	110	114	118	122	126
136		KPEVEKOR	175	266	275	285	295	305
137		KPEVENU TSATI	118	180	186	193	200	207
138	KPEWU-TSEWUKOPE	86	130	135	139	144	149	
139	KPOKUKOPE	55	83	86	89	92	95	

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
140		KPORDIWLOR	160	243	252	260	269	279
141		KPOTAME	148	225	233	241	249	258
142		KREPO	249	378	391	405	419	434
143		KUTIME	135	205	212	220	227	235
144		KWAODADEKOPE	134	203	210	217	225	233
145		LOKOKOPE	131	199	206	213	221	228
146		MAFI KUMASE	878	1334	1381	1429	1479	1531
147		MAFI TSATI	241	366	379	392	406	420
148		MAFI WAYA	127	193	200	207	214	221
149		MATEKOPE	61	92	95	99	102	106
150		MEBIAWOE	563	855	885	916	948	981
151		MEDIAGE	408	620	642	664	687	711
152		MEYIKPOR MAFI KUMASI	241	366	379	392	406	420
153		NEW HAVENU	138	209	216	224	232	240
154		NORGBEDZIKOPE	81	123	127	132	136	141
155		NUKPOTOE	429	652	675	698	723	748
156		SASEKPE	933	1417	1467	1518	1571	1626
157		SREKPE	181	275	285	295	305	316
158		TORDORKPOE	64	97	100	104	108	111
159		TSAKPO	421	640	662	686	710	734
160		TSAKPODZI	107	162	168	174	180	186
161		TSRINYIKOPE	453	688	712	737	763	789
162		VOGORME	141	214	221	229	237	246
163		VUDUKPO	115	175	181	187	194	201
164		WUKPO	162	246	255	264	273	282
165		YAWLIKOPE	50	76	79	81	84	87
166		YORKUTIKPO	105	159	165	170	176	182
167		ZAKOPE	79	120	124	129	133	138
168		ADAKPO – BAKPA	446	678	702	726	752	778
169		ADZAKOPE	172	261	270	280	289	300
170		ADZIGOKOPE	123	187	194	200	207	215
171		AGBOGLAKOPE	54	82	85	88	91	94
172		AGORTAKPO	189	287	297	307	318	329
173		ALOKOPE	97	147	152	157	163	169
174		AMGBLETA	171	260	269	279	288	298
175		AMIAMIKOR	51	78	81	84	86	90
176		AMKPO	125	190	197	204	211	218
177		ATIGLINYIKOPE	88	134	139	144	149	154
178		ATIGLINYIKOPE-BAKPA	110	167	173	179	185	192
179		AVORNYOKOPE	204	310	321	332	344	356
180		AWADIWOE	441	670	693	718	743	769
181		AWADIWOEKOME30	113	171	177	183	190	196
182		BAKPA-ADZANI	202	307	318	329	340	352
183		BAKPA-AMUKPO	149	227	235	243	252	260
184		BAKPA-AVEDO	278	422	437	452	468	484
185		BAKPA-DOKPO	105	159	165	170	176	182
186		DEKPEVIA	100	152	157	163	169	174

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
187		DEKPEVIA-BAKPA	122	185	191	198	205	212
188		DORDZAVUKOPE	184	279	289	299	309	320
189		DZOGADZE	150	228	236	244	253	262
190		GADZI	95	145	150	155	161	166
191		GAFATSIKOPE	118	180	186	193	200	207
192		GAFATSIKOPE-BAKPA	247	375	388	402	416	430
193		GAMORKOPE	80	121	125	130	134	139
194		GAVORKOPE	176	267	276	286	296	306
195		GBLORKOPE-BAKPA	51	78	81	84	86	90
196		GBLOWADZOKOPE	129	196	203	210	217	225
197		GODZOKOPE	119	181	187	194	201	208
198		HOMADZIKOPE	246	373	386	400	414	428
199		KEBENU-BAKPA	245	372	385	398	412	427
200		KPEWUSOYIDZIKOPE	146	222	230	238	246	255
201		KPOGORME	78	118	122	126	131	135
202		KUSENUKOPE	106	161	167	172	179	185
203		NEW BAKPA	479	728	753	780	807	835
204		OLD BAKPA	167	253	262	271	281	290
205		SAKITIKOPE	138	210	217	225	233	241
206		SEVA	96	146	151	156	162	168
207		SEVA-SAKITIKOPE	54	82	85	88	91	94
208		SEVATOKOPE	78	118	122	126	131	135
209		TADEME	39	60	62	64	67	69
210		TAGBADZE	30	46	48	49	51	53
211		TODZE	415	630	652	675	698	723
212		TORDZENU DEKPOR	147	223	231	239	247	256
213		TORKPLORNU	64	97	100	104	108	111
214		TSAWODZIKOPE	87	132	137	141	146	151
215		VEGODO	53	81	84	87	90	93
216		VUTA	105	159	165	170	176	182
217		VUVEAME	157	239	247	256	265	274
218		WEGODO	87	132	137	141	146	151
219		YEVUYIBORKOPE	104	158	164	169	175	181
220		ZORMELOKOPE	99	151	156	162	167	173
221		ABOTSIKOPE	89	135	140	145	150	155
222		ADAFE	118	179	185	192	198	205
223		ADANU	82	124	128	133	137	142
224		ADAVE	99	151	156	162	167	173
225		ADIDOKPOE	38	57	59	61	63	65
226		ADIEKPE	201	305	316	327	338	350
227		ADIEKPENU-KORFEDEKE	78	118	122	126	131	135
228		ADRAMANIKOPE	142	215	223	230	238	247
229		ADZASIKA	170	258	267	276	286	296
230		ADZOKPE	76	116	120	124	129	133
231		ADZORDZEKOPE	156	237	245	254	263	272
232		ADZORZEKOPE	82	124	128	133	137	142
233		ADZUMAKPOE	126	192	199	206	213	220



CENTRAL TONGU DISTRICT ASSEMBLY

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
234		AFLAVENU	20	31	32	33	34	36
235		AFLOWKOPE	157	238	246	255	264	273
236		AGBADZIKOPE	142	216	224	231	239	248
237		AGBEDANUKOPE	31	47	49	50	52	54
238		AGBOVIKOPE	131	199	206	213	221	228
239		AGBOZUME-KPEDZEGLO	208	316	327	339	350	363
240		AGOE	234	355	367	380	394	407
241		AGORKPOE	139	211	218	226	234	242
242		AGORTORKPOR-KPEDZEGLO	96	146	151	156	162	168
243		AGORVEE	287	436	451	467	483	500
244		AGORVODZA-KPEDZEGLO	77	117	121	125	130	134
245		AHLOEVI	111	168	174	180	186	193
246		AHORGBEKOPE	51	78	81	84	86	90
247		AHORNEKOPE	157	239	247	256	265	274
248		AKPADUKOPE	145	220	228	236	244	252
249		AKUKORKPO	65	98	101	105	109	112
250		ALAVANYO-KPEDZEGLO	74	113	117	121	125	130
251		AMEDEKE	72	110	114	118	122	126
252		ASIEKPE	307	466	482	499	517	535
253		ATIXOE	145	220	228	236	244	252
254		AVUKPO	118	180	186	193	200	207
255		AWLAVIKOPE	84	128	132	137	142	147
256		BAKPA TOSUKOPE	70	107	111	115	119	123
257		BEKPO-KPEDZEGLO	24	36	37	39	40	41
258		DAFOR	257	391	405	419	434	449
259		DOKPEKORFE	51	77	80	82	85	88
260		DORGLOKOPE	107	162	168	174	180	186
261		DORMEDIAME	97	148	153	159	164	170
262		DOVIKOPE	88	134	139	144	149	154
263		DUVORKOPE	90	136	141	146	151	156
264		DZABUKPO KPEDZEGLO	210	319	330	342	354	366
265		DZABUKPO-ZONGO	152	231	239	247	256	265
266		EKPEKOPE	221	336	348	360	373	386
267		FEDA	138	210	217	225	233	241
268		FIEKPE	276	419	434	449	465	481
269		GADEKOPE	272	413	427	442	458	474
270		GADRIKOPE	259	394	408	422	437	452
271		GBEVEKOPE	103	156	161	167	173	179
272		GBORDZIKOPE	109	165	171	177	183	189
273		KLUKOPE	237	360	373	386	399	413
274		KOFIKOPE	104	158	164	169	175	181
275		KPEDZEGLO	436	663	686	710	735	761
276		KPEKPO	115	174	180	186	193	200
277		KPOKOPE	205	311	322	333	345	357
278		KPOKPO	37	56	58	60	62	64
279		KUSRUNU	79	120	124	129	133	138
280		LIKPE	133	202	209	216	224	232

NO.	SUB-DISTRICT	COMMUNITY	2010	2017	2018	2019	2020	2021
281		MAFI FEDA	130	197	204	211	218	226
282		MAFI ZONGO	316	480	497	514	532	551
283		MANASE	145	220	228	236	244	252
284		MANKUKOPE	106	161	167	172	179	185
285		MAWOEKPOR KPEDZEGLO	249	379	392	406	420	435
286		MEXICO	212	322	333	345	357	370
287		ODUMASE KPEDZEGLO	126	191	198	205	212	219
288		OKANYI	118	180	186	193	200	207
289		OLD BRIGADE	126	191	198	205	212	219
290		SEDZORAMEKOPE	230	349	361	374	387	400
291		SEVA KPEDZEGLO	353	536	555	574	594	615
292		SITORLOKOPE	113	171	177	183	190	196
293		SOMEKPE	78	118	122	126	131	135
294		SORKOPE	13	19	20	20	21	22
295		TOGBENYA	186	282	292	302	313	324
296		TSAME	124	188	195	201	208	216
297		TSATSUKOPE	66	101	105	108	112	116
298		VODZA	76	115	119	123	128	132
299		VOKPOE	130	198	205	212	220	227
300		VUGAGORME	142	215	223	230	238	247
301		WLITA	203	309	320	331	343	355
302		WUDZROLO	80	121	125	130	134	139
303		XEVITOE	116	176	182	189	195	202
<b>TOTAL</b>			<b>59,411</b>	<b>90,262</b>	<b>93,421</b>	<b>96,691</b>	<b>100,075</b>	<b>103,578</b>

Source : CTDA DPCU 2017

The land surface area of 682.22 square kilometers and a population size of 59,411 put the population density of the District at 131.54 persons per square kilometer as at 2017.

## CENTRAL TONGU DISTRICT ASSEMBLY FUNCTIONALITY MAP

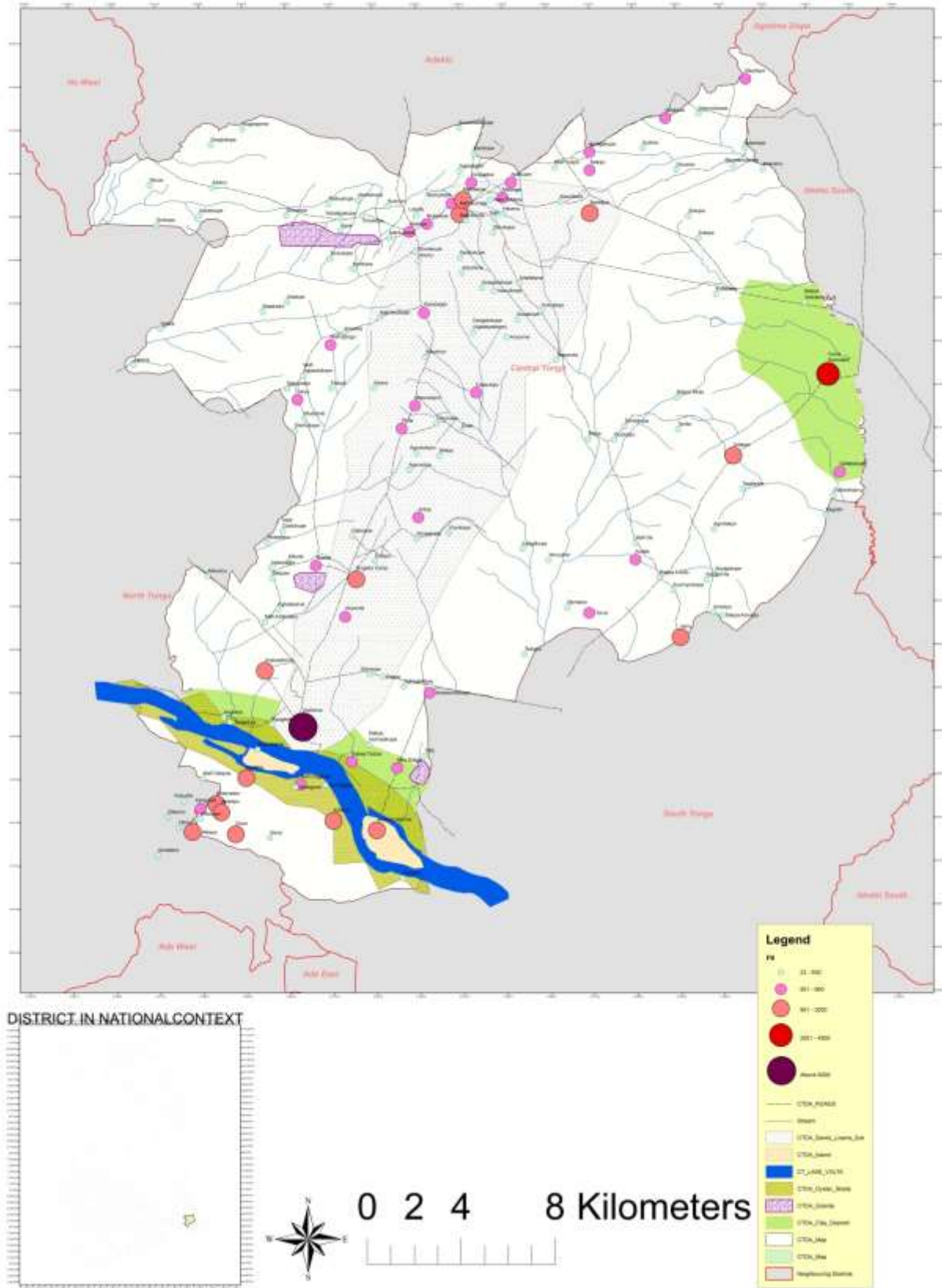


Figure 18: Spatial distribution of the population

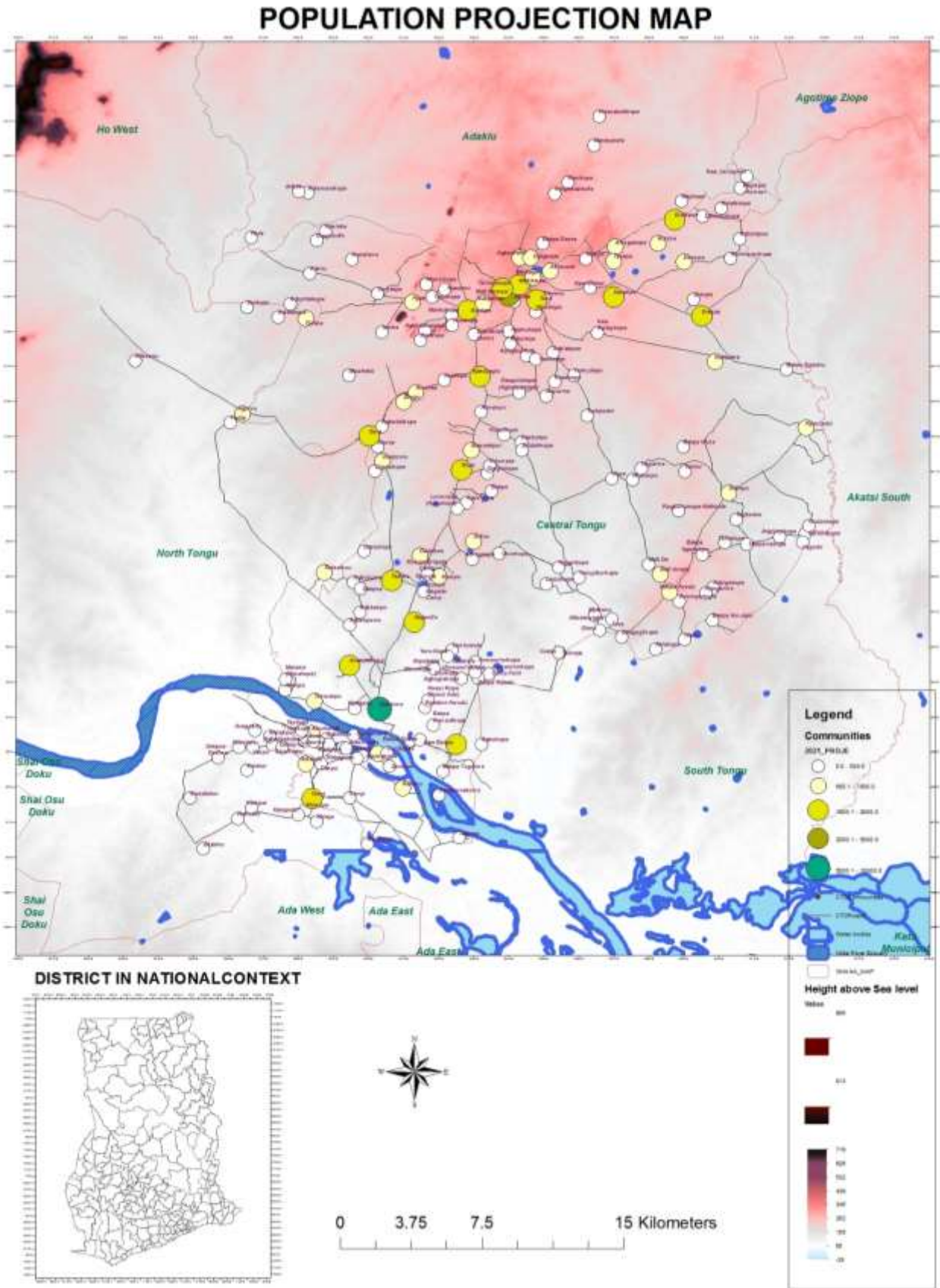


Figure 19: Projected status of various communities by the end of plan period

### Age-Sex Structure

A population pyramid is a graphical representation of the age-sex composition of a population and its broad based can be ascribe to the level of fertility; further the shape is influenced by the levels mortality, migration. The broadness of the base is determined by the level of fertility, while the shrinking upper part of the pyramid is determined by mortality and to some extent migration. A pyramid representing the structure of the total population by sex of the Central Tongu District in 2010 is shown by the figure below. The population under age 15 constitutes 38.7 percent of the total population. Whiles the older age groups (75+) are very small (3.6 percent) in comparison.

Below shows the Age and Sex structure of the District.

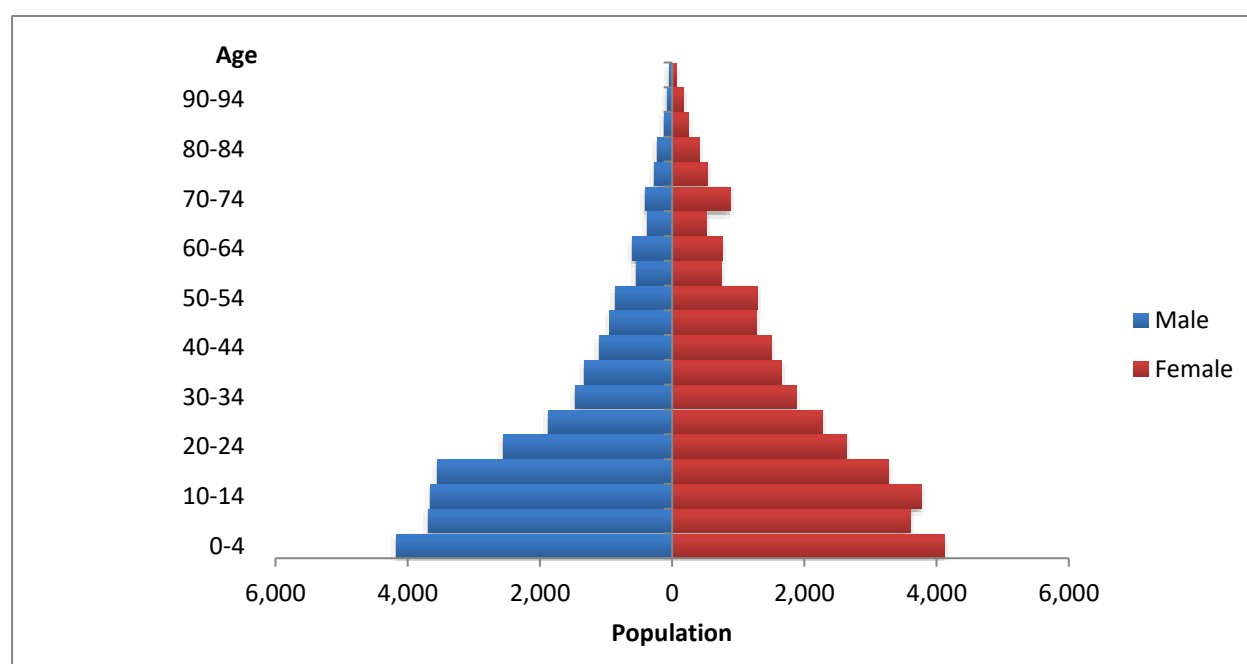
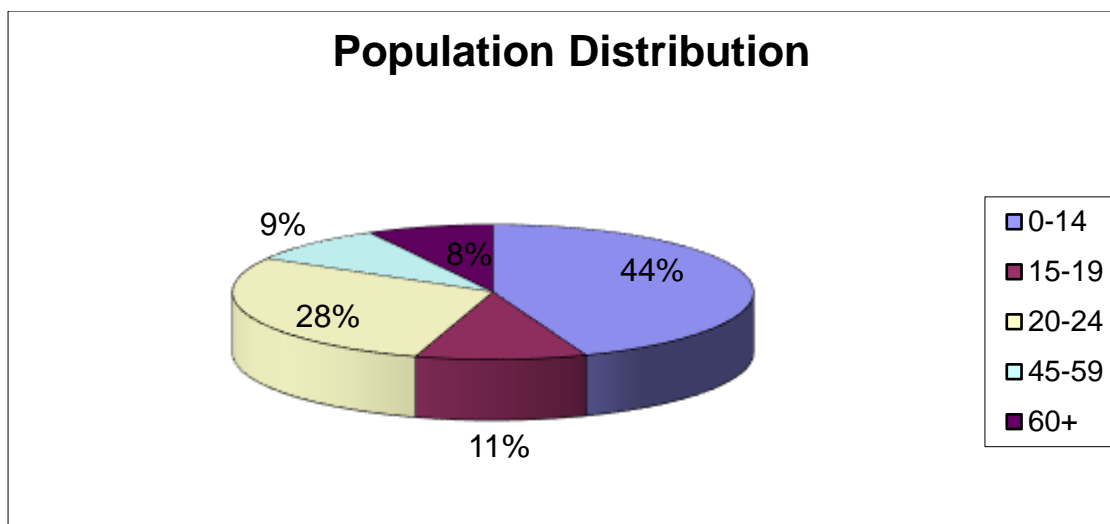


Figure 20 : Population Pyramid

In the case of the Central Tongu District, the people within Pre-School and Primary School ages of 0-14 years represent 44.3 per cent of the total population, while those at the retiring age of 60 and above form 7.9 percent giving the total percentage of the dependent population to be forming a dependent population of 52.2 percent.

Considering the fact that some of those in the age group of 15 – 19 are still students in SSS, the dependent population actually will be 61.7% of the total population.



*Figure 21: Population Distribution of the Central Tongu District*

Following from above, it is very clear that only 40% of the population is in the active labour force group, making the dependency ratio around 1: 3 which can be simply interpreted that one active worker is expected to work hard enough to cater for his/her own needs as well as for three people who will depend on him/her for their survival. Such a situation impacts greatly on development because it makes it very difficult for the active population to save for onward investment in other development projects

### Sex Ratio

The total number of females (31,621) in the district is higher than that of males (27,790). In terms of proportions it means there are 87.9 males to every 100 females. Almost all the 5year age groupings exhibit this trend of females out numbering the males; however there are some few age that do not conform to the norm. Age groupings of 0-4 (101.3:100), 5-9 (102.2:100) and 15-19 (108.2:100) respectively.

*Table 11 : Population by Age, Sex and type of locality*

Age group	Sex						Sex ratio	Type of locality	
	Both sexes	%	Male	%	Female	%		Urban	Rural
All Ages	59,411	100.0	27,790	100.0	31,621	100.0	87.9	7,587	51,824
0 – 4	8,286	13.9	4,169	15.0	4,117	13.0	101.3	838	7,448
5 – 9	7,281	12.3	3,680	13.2	3,601	11.4	102.2	842	6,439
10 – 14	7,418	12.5	3,650	13.1	3,768	11.9	96.9	951	6,467
15 – 19	6,816	11.5	3,543	12.7	3,273	10.4	108.2	950	5,866
20 – 24	5,188	8.7	2,546	9.2	2,642	8.4	96.4	711	4,477
25 – 29	4,148	7.0	1,869	6.7	2,279	7.2	82.0	559	3,589
30 – 34	3,345	5.6	1,465	5.3	1,880	5.9	77.9	445	2,900
35 – 39	2,986	5.0	1,330	4.8	1,656	5.2	80.3	366	2,620
40 – 44	2,610	4.4	1,103	4.0	1,507	4.8	73.2	376	2,234
45 – 49	2,217	3.7	942	3.4	1,275	4.0	73.9	324	1,893
50 – 54	2,146	3.6	854	3.1	1,292	4.1	66.1	296	1,850
55 – 59	1,287	2.2	542	2.0	745	2.4	72.8	209	1,078
60 – 64	1,365	2.3	605	2.2	760	2.4	79.6	179	1,186
65 – 69	898	1.5	377	1.4	521	1.6	72.4	120	778

Age group	Sex						Sex ratio	Type of locality	
	Both sexes	%	Male	%	Female	%		Urban	Rural
70 – 74	1,285	2.2	408	1.5	877	2.8	46.5	146	1,139
75 – 79	805	1.4	267	1.0	538	1.7	49.6	118	687
80 – 84	628	1.1	217	0.8	411	1.3	52.8	60	568
85 – 89	361	0.6	116	0.4	245	0.8	47.3	51	310
90 – 94	240	0.4	70	0.3	170	0.5	41.2	23	217
95 – 99	101	0.2	37	0.1	64	0.2	57.8	23	78
All Ages	59,411	100.0	27,790	100.0	31,621	100.0	87.9	7,587	51,824
0-14	22,985	38.7	11,499	41.4	11,486	36.3	100.1	2,631	20,354
15-64	32,108	54.0	14,799	53.3	17,309	54.7	85.5	4,415	27,693
65+	4,318	7.3	1,492	5.4	2,826	8.9	52.8	541	3,777
<b>Age-dependency ratio</b>	<b>85.0</b>		<b>87.8</b>		<b>82.7</b>			<b>71.8</b>	<b>87.1</b>

Source: 2010 Population and Housing Census



**Literacy Rate**

The figure below shows the percentage of literates and illiterates within the Central Tongu District. The proportion of literates (72%) is far higher than that of illiterate (28.0%). Similar picture is depicted by the male and female bars; however the proportion of female illiterates is higher than that of the male illiterates. This is represented in the below:

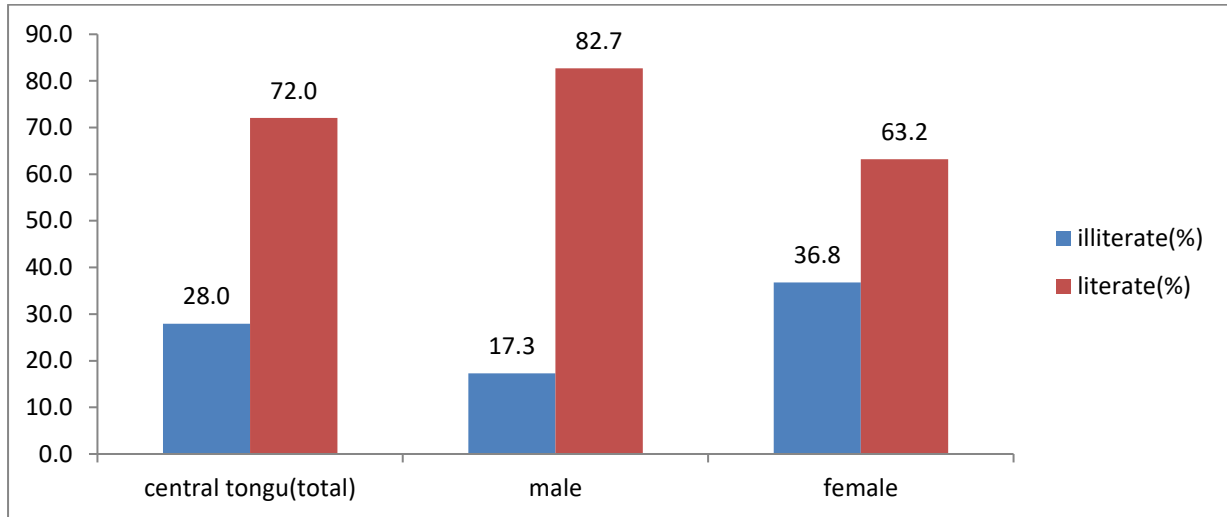


Figure 22 : Literacy Rate

**Science, Technology and Innovation****Security**

The emerging security challenge in the District is the Fulani menace. There are reports of cattle grazing the on cultivated lands.

**Nutrition****Water Security**

Water security has been defined as the reliable availability of an acceptable quantity and quality of water for health, livelihoods and production, coupled with an acceptable level of water-related risks.

Central Tongu District is benefiting from two major facilities, 3-District Water Supply scheme and Adidome 5-District Water works. The 3-District Water Supply Scheme has its heads works at Aveyime in North Tongu and provide treated water to communities south of Volta River section of the District. The Adidome 5-District Water works service rest of the communities within the District.

**COMMUNITIES BENEFITING FROM WATER SCHEMES AND PROJECTED POPULATIO**

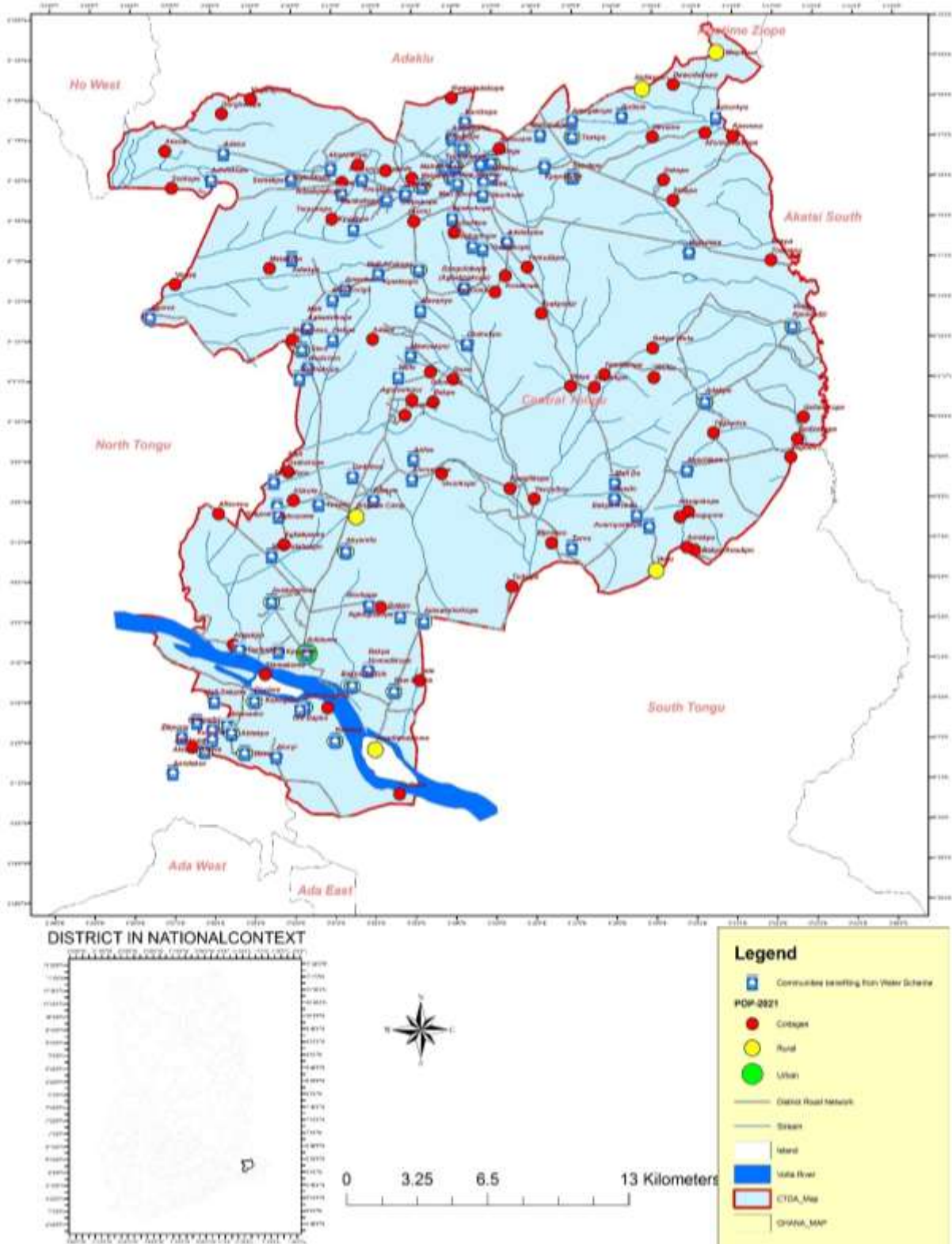


Figure 23 : Map of Central Tongu showing communities with access to safe water

Despite these two major water treatment facilities, there is a number of challenges facing the District with respect to availability and accessibility of water. 3-District water supply scheme is incapacitated to provide continuous treated water to residents within its geographical

territories due to increasing demand as a result of population growth. The estimated population of its catchment area is 200,000 which need an average of 18 litres of water per day. There is therefore the need to upgrade the facility to meet the water needs of the residents of its catchment area. The Adidome 5-District water works is a project in progress with distribution to communities still left to be done.

### ***HIV and AIDS***

#### ***Employment***

##### ***Dependency Ratio***

The age-dependency ratio is the ratio of people in the “dependent” ages (those aged 14 and below and those aged 65 and older) to those in the “economically productive” ages (15 to 64 years) in a population.

The age-dependency ratio is often used as an indicator of the burden borne by the population within the productive ages. The dependency ratio for the Central Tongu District is 85. This means that there are 85 dependents for every 100 population in the productive age group in the District.

The table below shows, that there are approximately 88 males in the dependent age groups for every 100 males in working age group and 83 females in the dependent age group for every 100 females in the working ages. The dependency ratio in terms of rural and urban population is 87 and 72 people respectively to a 100 people in the working ages.

This compares the number of people who are working and gaining income in an economy with those who are not working (mostly because of their age) in a situation where those who are not working because of their age (too old or too young) are more than those who are active and working, then we experience a high dependency ratio.

#### ***Economically Active Population***

Persons 15 years and older 61.3% of the total population of Central Tongu District, approximately 55,341. Out of this, 71.6% of are employed, 2.1% are unemployed and 31.4% are economically not active. The proportion of female persons who are employed is higher (40.4%) than that of male counterpart (31.2%).

*Table 12 : Economic Status of Persons 12 years and older and 64 years*

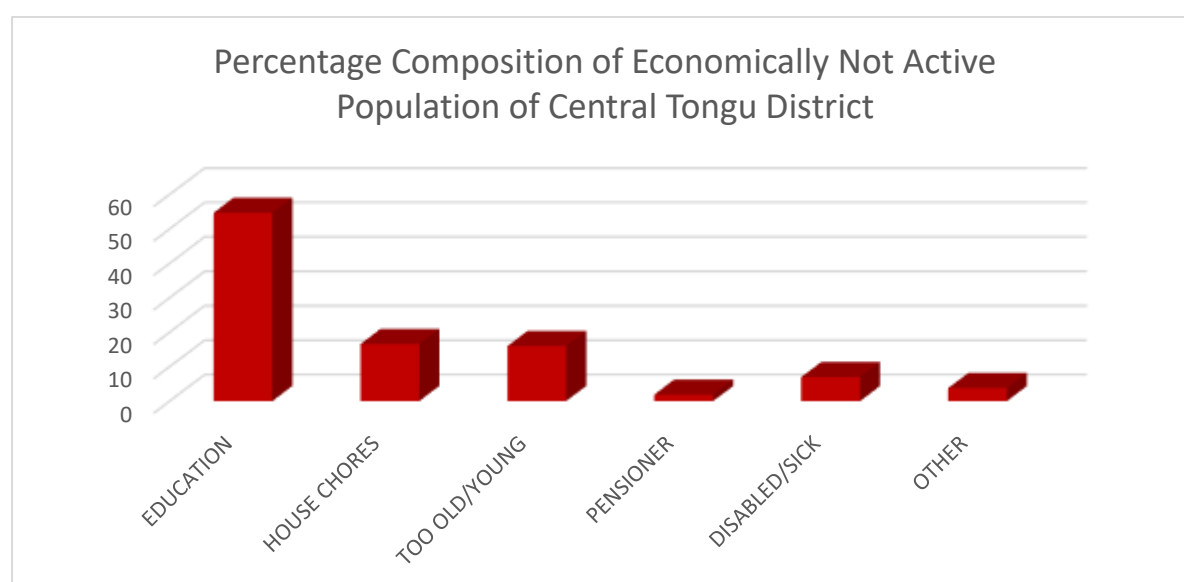
ECONOMIC STATUS	MALE	FEMALE	TOTAL
EMPLOYED	31.2	40.4	71.6
UNEMPLOYED	0.8	1.3	2.1

ECONOMICALLY NOT ACTIVE	12.5	13.7	26.2
TOTAL	44.5	55.5	100.0

Source : 2010 PHC

Among the economically not active population, those in full education form the largest proportion (54.7%). This is followed by those who did house chores (16.6%) and those too old/young to work (16.0 %).

Figure 24 : Economically Not Active Population of Central Tongu



Source : 2010 PHC

### ***Industry of Employment***

Industry refers to the type of product produced or service rendered by the populace's work place. Agriculture, forestry and fishing industry is the largest industrial sector, employing 68.1% (males 69.6%; females 67.0%) of the economically active population 15 years and older. The other two major industries are manufacturing (10.6%), and wholesale and retail trade, repair of motor vehicles and motorcycles (7.2%). The proportion of females who are in manufacturing (12.8%) is almost twice as much as males' (7.7%) while those in wholesale and retail; repair of motor vehicles and motorcycles is almost thrice as much (9.7% versus 3.9%).

Table 13 : Industry of Employment

INDUSTRY OF EMPLOYMENT	MALE	FEMALE	TOTAL
Agric, Forestry and Fishing	30.3%	37.8%	68.1%
Mining and Quarrying	0.3%	0.1%	0.3%
Construction	1.8%	0.0%	1.8%
Wholesale and retail; repair of motor vehicles and motorcycles	1.7%	5.5%	7.2%
Transport and Storage	1.5%	0.1%	1.6%

<b>INDUSTRY OF EMPLOYMENT</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Accommodation and Food Services	0.2%	2.4%	2.6%
Education	1.9%	0.9%	2.9%
Human health and social work activities	0.5%	0.4%	0.9%
Other service activities	0.7%	1.4%	2.0%
Others	4.7%	7.9%	12.6%
<b>Total</b>	<b>43.6%</b>	<b>56.4%</b>	<b>100.0%</b>

Source : 2010 PHC

## SUMMARY OF KEY DEVELOPMENT ISSUES

## CHAPTER TWO

### KEY DEVELOPMENT ISSUES AND PRIORITIES

#### SUMMARY OF KEY DEVELOPMENT ISSUES

*Table 14: Summary of key Issues development issues of GSGDA II*

Thematic areas of GSGDA II	Key Identified issues (as harmonised with inputs from the performance review, profiling and community needs and aspirations)
Ensuring and Sustaining Macro-Economic Stability	
Enhancing Competitiveness of Ghana's Private Sector	
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	
Oil and Gas Development	
Infrastructure and Human Settlements	
Human Development, Productivity and Employment	
Transparent, Responsive and Accountable Governance	

#### BASE MAP

#### IDENTIFICATION OF DEVELOPMENT ISSUES WITH IMPLICATION FOR 2018-2021

#### COMMUNITY NEEDS AND ASPIRATIONS

*Table 15 : Water*

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	Pipe-borne water	Portable water should be extended to the community	labour
	2.Mafi-Vogorme	Pipe-borne water	Portable water should be extended to the community	labour
	3.Mafi- Waya	Pipe-borne water	The CTDA should facilitate the extension of water	labour
	4.Mafi-Tsakpodzi	Pipe-borne water	The CTDA should facilitate the extension of water	labour
	5.Mafi-Lokokofe	Pipe-borne water	Portable water should be extended to the community	labour
2.VUME KPOVIADZI	1.Vume-Kpoviadzi	Pipe-borne water	CTDA should distribute water to each household	Provide labour
	2.Adzalokope	Pipe-borne water	CTDA should connect from VumeKpoviadzi	Provide labour
	3.Bakpa Tordzienu	Pipe-borne water	CTDA should connect from VumeKpoviadzi	To clear path
	4.Bakpa Kpogede	Pipe-borne water	CTDA should connect from VumeKpoviadzi	Provide labour
	5.Mafi-Kpewu	Pipe-borne water	CTDA should connect from VumeKpoviadzi	Provide labour
	6.Mafi-Wuta	Pipe-borne water	CTDA should connect from VumeKpoviadzi	Provide labour
	7.Vume Klokorppe	Pipe-borne water	CTDA should connect from VumeKpoviadzi	Provide labour
3.MAFI-AGORVE	1.Mafi- Agorkpoe	Provision good drinking water	Lobby NGOs for funds	labour
	2.Aflavenu	Supply god drinking water	Lobby NGOs and donors for funds	labour
	3. Mafi-Agorve	More stand pipe needed	Lobby NGOs for funds	labour
	4.Vodza	More stand pipe needed	Lobby NGOs for funds	labour
	5.Mafi-Likpe	Good drinking water is highly needed	Lobby NGOs for help	labour
	6.Xevitoe	Pipe-borne	Lobby NGOs for	labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		water is needed	help	
4. DZOGADZIE	1.Dzogadzie	Needs extension		
	2.Kpevekor			
	3.Asu Tsuare			
	4. Mediege			
	5.New Havenu	Needs extension		
	6.Mafi-Dekpoe			
	7.Mafi-Agbedrafor			
5. OLD-BAPKA	1. Old Bakpa	Pipe water		
	2.Bakpa-Tademe	Pipe water		
	3.Bakpa-Kebenu			
6.TSAKPO	1.Mafi-Kutime	More stand pipes Give it to the individuals	Should be built	Communal labour
	2.Mafi-Tsakpo	More stand pipes Give it to the individuals	Should be done	Communal labour
	3.Mafi-Amegakope	More stand pipes Give it to the individuals	Should be done	Communal labour
7.MAFI-TSATI	1.Mafi-Gborkope	2 extra taps	Should be done	Communal labour
	2.Mafi-Tsati	2 extra taps	Should be done	Communal labour
	3.Mafi-Anyorme	1 public tap	Should be done	Communal labour
	4.Kodogolikope			
	5.Mafi-Asiegborkope			
	6.Mafi-Dzogolokope			
	7.Mafi-Yawluikope			
	8.Mafi- Kozakope	1 public tap	Should be done	Communal labour
	9.Mafi-Tordorkpoe	1 tap needed	Should be done	Communal labour
	10.Mafi-Kpokukope	1 additional tap	Should be done	Communal labour
	11.Mafi-Yorkutikpo	1 public tap	Should be done	Communal labour
	12.Mafi-Adalekpoe	1 tap needed	Should be done	Communal labour
	13.Mafi-Adzorkoe	2 additional tap	Should be done	Communal labour
8.BAKPA-AVEDO	1.Adigokorfe	Needs portable drinking water	District assembly should extend water from Bakpa-Avedo	Communal labour
	2.Bakpa Dokpo	Needs portable	Government and NGOs support	Communal labour



ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		drinking water		
	3.Bakpa-Amukpo	Portable drinking water	The district assembly's intervention	Communal labour
	4.Bakpa-Avedo	Distribution of water in the various house	The district assembly	Communal labour
	5.Kpogorme	Portable drinking water	Government must assist	Communal labour
	6.Bakpa Yevuyiborkorpe	Needs portable water	Government must assist	Communal labour
9.AVAKPEDOME	1.Tsetsekpo	Two more water points	Help from CTDA	Labour
	2.Anekpo	Need pipe water	Help from CTDA	
	3.Agbozome	Needs extention	Help from CTDA	
	4.Tslapenu	One more water point	Help from CTDA	Labour
	5.Agbakpame	Extension	Help from CTDA	
	6.Adabakpo			
	7.Dekpoe	Need extension	Help from CTDA	Labour
	8.Avakpedome	Two more standing pipe point	Help from CTDA	Labour
10.DOVE	1.Alloyi	Extension water		
	2.Dove	Extension to individual homes		
	3.Kebegodo	extension		
	4.Amidoekor	extension		
	5.Zikponu	Extension of water		
	6.Ntekor	extension		
	7.Kpogadzi	extension		
	8.Aflokofe	Addition of stand pipe		
	9.Kukudor	Extension of water		
	10.Mafi-Dugame	More stand pipes		
	11.Mafi-Aklaya	More stand pipes	Apply to community water	
11.MAFI-GIDIKPOE	1.Dawudukope	Need pipe-borne		
	2.Gidikpui No 2	Need pipe-		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		borne		
	3.Adzorkpo	Need pipe-borne		
	4.Meyikpor	Pipe-borne		
	5.Ahalafekope	Need pipe-borne		
	6.Azavukope			
	7.Mafi-Glevenu	Pipe-borne		
12.MAFI-KUMASE	1.Aburi	Lack of stand pipes and high costs of water	Additional stand pipes and decrease in water charges	Communal labour
	2.Mebiawoe	Lack of stand pipes	Additional stand pipes	Communal labour
	3.Mafi-Kumase	Lack of public stand pipes and high cost of water	Additional stand pipes and decrease in water charges	Communal labour
	4.Nukportoe	Lack of public stand pipes and high cost of water	Additional stand pipes and decrease in water charges	Communal labour
	5.Tsrinyikope	Lack of stand pipes	Additional stand pipes	
13 MAFI-ZONGO	1.Mafi-Adiekpe	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	2.Mafi-Adiekpe korfedeke	The community does not have access to portable water	Portable water must be connected from adidome to the community	contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	3.Mafi-Avukpo(Mexico)	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	The community	Portable water must be connected from	The community will contribute in

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		does not have access to portable water	adidome to the community	terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	6.Mafi-Akukorkpo	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	9.Mafi-Manase(Dzabukpo)	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	10.Mafi-Sitorlukorfe	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	The community does not have access to portable	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation,

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		water		sand and water for construction work
	12.Mafi-Agbadzikorfe	The community does not have access to portable water	Portable water must be connected from adidome to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

Table 16 : Electricity

COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.Mafi-Adiekpe	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
2.Mafi-Adiekpe korfedeke	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
3.Mafi-Avukpo(Mexico)	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
4.Mataheko	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
5.Mafi-Amerika	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
6.Mafi-Akukorkpo	The electricity in	There should be a	The community will contribute

COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	the community was poorly connected	reconnection of all houses in the community to the national electricity grid	in terms of free labour, land, free accommodation, sand and water for constructional work
7.Mafi-Zongo	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
8.Mafi-Wudzrolo	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
9.Mafi-Manase(Dzabukpo)	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
10.Mafi-Sitorlukorfe	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
11.Mafi-Seva	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
12.Mafi-Agbadzikorfe	The electricity in the community was poorly connected	There should be a reconnection of all houses in the community to the national electricity grid	The community will contribute in terms of free labour, land, free accommodation, sand and water for constructional work
1.Vume-Kpoviadzi	Street lights and	CTDA should supply	Provide labour

COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	additional meters	items	
2.Adzalokope	Electricity	CTDA should connect	Provide labour
3.Bakpa Tordzienu	Street lights and meters	CTDA should supply meters	
4.Bakpa Kpogede	Electricity and meter	CTDA should connect with lights	Provide labour
5.Mafi-Kpewu	Street lights and meters	CTDA should supply	Provide labour
6.Mafi-Wuta	Electricity	CTDA should connect	Provide labour
7.Vume Klokorpe	Meters and street lights	CTDA should supply	Provide labour

Table 17 : Sanitation

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	Construction of a 10-seater KVIP	The CTDA should construct a 10-seater KVIP	labour
	2.Mafi-Vogorme	10-seater KVIP	The CTDA should construct a 10-seater KVIP	labour
	3.Mafi- Waya	10-seater KVIP	The CTDA should construct a 10-seater KVIP	labour
	4.Mafi-Tsakpodzi	10-seater KVIP	The CTDA should construct a 10-seater KVIP	Labour and land
	5.Mafi-Lokokofe	10-seater KVIP	The CTDA should construct a 10-seater KVIP	Labour
2.VUME KPOVIADZI	1.Vume-Kpoviadzi	KVIP	CTDA should construct	Provide labour and land
	2.Adzalokope	KVIP	CTDA should construct	Provide labour and land

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	3.Bakpa Tordzienu	KVIP and dust bins	CTDA should construct and supply	Provide labour and land
	4.Bakpa Kpogede			
	5.Mafi-Kpewu	KVIP	CTDA should construct	Provide labour and land
	6.Mafi-Wuta	KVIP	CTDA should construct	Provide labour and land
	7.Vume Klokorpe			
3.MAFI-AGORVE	1.Mafi- Agorkpoe	Toilet, refuse dump needed	Help from government	Collaboration with community members with environmental health workers
	2.Aflavenu	Toilet, refuse dump needed	Help from government	Collaboration with community members with environmental health workers
	3. Mafi-Agorve	Toilet, refuse dump needed	Help from government	Collaboration with community members with environmental health workers
	4.Vodza	Toilet, refuse dump needed	Help from government	Collaboration with community members with environmental health workers
	5.Mafi-Likpe	Toilet, refuse dump needed and other needs	Funds from central government	Collaboration with community members with environmental health workers
	6.Xevitoe	Public toilet	Funds from central	Collaboration with

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		needed	government	community members with environmental health workers
4. DZOGADZIE	1.Dzogadzie	Toilet(WC) needed		Communal labour
	2.Kpevekor			
	3.Asu Tsuare	Toilet(WC) needed		
	4. Mediege	Toilet(WC)		Communal labour
	5.New Havenu	Toilet(WC)		
	6.Mafi-Dekpoe	KVIP		
	7.Mafi-Agbedrafor	Public toilet(WC)		Communal labour
5. OLD-BAPKA	1. Old Bakpa			
	2.Bakpa-Tademe			
	3.Bakpa-Kebenu			
6.TSAKPO	1.Mafi-Kutime	2 KVIP or no 2 10 seater water closet	Should be done	Communal labour
	2.Mafi-Tsakpo	2 no 10 KVIP or W.C Collect faeces matter from KVIP	Should be done	As it may be suggested by the Assembly
	3.Mafi-Amegakope	2 no 10 KVIP or 2/10 seater W.C	Should be done	Communal labour
	1.Mafi-Gborkope	2 no 10 KVIP	Should be built	Communal labour



ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
7.MAFI-TSATI	2.Mafi-Tsati	2 no 10 KVIP	Should be built	Communal labour
	3.Mafi-Anyorme	(1) 8 seater KVIP	Should be built	Communal labour
	4.Kodogolikope	(1) 10 seater KVIP needed	Should be built	Communal labour
	5.Mafi-Asiegborkope	(1) 10 seater public KVIP	Should be built	Communal labour
	6.Mafi-Dzogolokope	(1) 10 seater public KVIP	Should be built	Communal labour
	7.Mafi-Yawluikope	(1) 10 seater public KVIP	Should be built	Communal labour
	8.Mafi-Kozakope	(1) 10 seater public KVIP	Should be built	Communal labour
	9.Mafi-Tordorkpoe	(1) 10 seater public KVIP	Should be built	Communal labour
	10.Mafi-Kpokukope	KVIP	Should be built	Communal labour
	11.Mafi-Yorkutikpo	(1) 10 seater public KVIP	Should be built	Communal labour
	12.Mafi-Adalekpoe	(2) 10 seater public KVIP	Should be built	Communal labour
	13.Mafi-Adzorkoe	(3) 10 seater public KVIP	Should be built	Communal labour
	8.BAKPA-AVEDO	1.Adigokorfe	Needs public toilet	Assembly's assistance for construction of toilet
2.Bakpa Dokpo		Toilet facility	Assembly's support	Communal labour
3.Bakpa-Amukpo		Public toilet	District assembly must assist	Communal labour
4.Bakpa-Avedo		Needs public toilet at	The district assembly assistance	Communal labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		vintage places in the town	and support	
	5.Kpogorme	Toilet facility district	assembly assistance	Communal labour
	6.Bakpa Yevuyiborkorpe	Public toilet	District assembly must assist	Communal labour
9.AVAKPEDOME	1.Tsetsekpo	Refuse dump container	Help from CTDA	
	2.Anekpo	KVIP	Help from CTDA	land
	3.Agbozome	KVIP	Help from CTDA	laad and labour
	4.Tslapenue	Refuse container	Help from CTDA	Labour and land
	5.Agbakpame	Refuse container	Help from CTDA	
	6.Adabakpo	Needs KVIP and refuse container	Help from CTDA	Land and labour
	7.Dekpoe	KVIP	Help from CTDA	Labour and land
	8.Avakpedome	Refuse dump container	Help from CTDA	Labour and land
10.DOVE	1.Alloyi	Dust bins		
	2.Dove	Community toilet		
	3.Kebegodo	Dust bins and toilet		
	4.Amidoekor	Dust bins and toilet		
	5.Zikponu	Dust bins and toilet		
	6.Ntepor	Dust bins and toilet		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	7.Kpogadzi	Community toilet		
	8.Aflokofe	Refuse dump and toilet		
	9.Kukudor	Dust bins and toilet		
	10.Mafi-Dugame	Community toilet		
	11.Mafi-Aklaya	Sewage disposal	Get some dust bins	
11.MAFI-GIDIKPOE	1.Dawudukope	Toilet facility	By assembly	labour
	2.Gidikpui No 2	Toilet facility	By assembly	labour
	3.Adzorkpo	Toilet facility	By assembly	labour
	4.Meyikpor	Toilet	By assembly	labour
	5.Ahalafekope	Toilet facility	By assembly	labour
	6.Azavukope			
	7.Mafi-Glevenu	Toilet	To be provided	labour
12.MAFI-KUMASE	1.Aburi	Lack of disposal sites	Construction of disposal sites	Communal labour
	2.Mebiawoe	Lack of disposal sites	Construction of disposal sites	Communal labour
	3.Mafi-Kumase	Lack of disposal sites	Construction of disposal sites	Communal labour
	4.Nukportoe	Lack of disposal sites	Construction of disposal sites	Communal labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	5.Tsrinyikope	Lack of disposal sites	Construction of disposal sites	Communal labour
12 MAFI-ZONGO	1.Mafi-Adiekpe	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	2.Mafi-Adiekpe korfedeke	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	3.Mafi-Avukpo(Mexico)	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	The community	Toilet facilities must be provided to	The community will contribute in terms of free labour, 1 and, free

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		lack toilet facilities	the community	accommodation, sand and water for construction work
	6.Mafi-Akukorkpo	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	9.Mafi-Manase(Dzabukpo)	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	10.Mafi-Sitorlukorfe	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	12.Mafi-Agbadzikorfe	The community lack toilet facilities	Toilet facilities must be provided to the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

Table 18 :Health

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	NHIS registration	Community members should be assisted to register for NHIS	Mobilization of people for the exercise
	2.Mafi-Vogorme	NHIS registration	Community members should be assisted to register for NHIS	Mobilization of people for the exercise
	3.Mafi- Waya	CHIPS compound	The CTDA should construct a CHIPS	Land and unskilled labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			compound	
	4.Mafi-Tsakpodzi	NHIS registration	Community members should be assisted to register for NHIS	Mobilization of people for the exercise
	5.Mafi-Lokokofe	NHIS registration	Community members should be assisted to register for NHIS	Mobilization of people for the exercise
2.VUME KPOVIADZI	1.Vume-Kpoviadzi	Polyclinic	CTDA should upgrade CHIPS to polyclinic	Provision of land and labour
	2.Adzalokope			
	3.Bakpa Tordzienu	CHIPS compound	The CTDA should construct health centre	Provision of land and labour
	4.Bakpa Kpogede			
	5.Mafi-Kpewu	CHIPS compound	The CTDA should construct a CHIPS compoud	Provision of land and labour
	6.Mafi-Wuta			
	7.Vume Klokorp			
3.MAFI-AGORVE	1.Mafi- Agorkpoe			
	2.Aflavenu	Health post is high needed	Efforts from the central government	Levy the community members
	3. Mafi-Agorve	To be provided	Efforts from the central government	Levy the community members
	4.Vodza			
	5.Mafi-Likpe			
	6.Xevitoe			
4. DZOGADZIE	1.Dzogadzie			
	2.Kpevekor			

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	3.Asu Tsuare			
	4. Mediege	CHIPS compound		
	5.New Havenu			
	6.Mafi-Dekpoe	CHIPS compound		
	7.Mafi-Agbedrafor			
5. OLD-BAPKA	1. Old Bakpa	CHIPS compound		
	2.Bakpa-Tademe			
	3.Bakpa-Kebenu	CHIPS compound		
6.TSAKPO	1.Mafi-Kutime	2 KVIP and CHIPS compound	CHIPS and KVIP compounds should be built	Communal labour
	2.Mafi-Tsakpo	1. Communal labour 2. 2 NO 2 10 KVIP or W.C 3.Collection of faeces from KVIP	It should be done	Communal labour
	3.Mafi-Amegakope	1. Communal labour 2. 2 NO 2 10 KVIP or W.C 3.Collection of faeces from KVIP	It should be constructed	Communal labour
7.MAFI-TSATI	1.Mafi-Gborkope	CHIPS compound needed	It should be built	Communal labour
	2.Mafi-Tsati	CHIPS compound needed	It should be built	Communal labour



<b>ELECTORAL AREA</b>	<b>COMMUNITY</b>	<b>NEEDS</b>	<b>PROPOSED SOLUTIONS</b>	<b>COMMUNITY CONTRIBUTION</b>
	3.Mafi-Anyorme			
	4.Kodogoli kope			
	5.Mafi-Asiegborkope			
	6.Mafi-Dzogolokope			
	7.Mafi-Yawluikope			
	8.Mafi- Kozakope			
	9.Mafi-Tordorkpoe			
	10.Mafi-Kpokukope			
	11.Mafi-Yorkutikpo			
	12.Mafi-Adalekpoe			
	13.Mafi-Adzorkoe	CHIPS compound	Should be built	Communal labour
8.BAKPA-AVEDO	1.Adigokorfe.	Needs CHIPS compound	Assembly and NGOs assistance	Communal labour
	2.Bakpa Dokpo	CHIPS compound	District Assembly assistance	Communal labour
	3.Bakpa-Amukpo	CHIPS compound	NGOs and government support	Communal labour
	4.Bakpa-Avedo	CHIPS compound	District Assembly assistance	Communal labour
	5.Kpogorme	CHIPS compound	Government Assembly and NGOs intervention	Communal labour
	6.Bakpa Yevuyiborkorpe	Needs CHIPS compound	NGOs and Gov't assistance	Communal labour
	1.Tsetsekpo	Needs CHIPS compound	Help from CTDA	
	2.Anekpo	Needs CHIPS	Help from CTDA	

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
9.AVAKPEDOME		compound		
	3.Agbozome	Needs CHIPS compound	Help from CTDA	
	4.Tslapenu	CHIPS compound	Help from CTDA	Land and labour
	5.Agbakpame	Registration of NHIS	Help from CTDA	
	6.Adabakpo	Registration of NHIS	Help from CTDA	
	7.Dekpoe	Registration of NHIS	Help from CTDA	
	8.Avakpedome	CHIPS compound	Needs support from CTDA	Land and labour
10.DOVE	1.Alloyi	CHIPS compound		
	2.Dove	Polyclinic	Annual harvest	
	3.Kebegodo	CHIPS zone		
	4.Amidoekor	CHIPS compound		
	5.Zikponu	CHIPS compound		
	6.Ntepor			
	7.Kpogadzi	Nurses quarters		
	8.Aflokofe	Nurses quarters	Expecting District assembly	
	9.Kukudor			
	10.Mafi-Dugame	CHIPS compound	Annual harvest	
	11.Mafi-Aklaya	Nurses quarters	Propose to NGOs	
11.MAFI-GIDIKPOE	1.Dawudukope	CHIPS compound		
	2.Gidikpui No 2	CHIPS compound		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	3.Adzorkpo	CHIPS compound		
	4.Meyikpor	CHIPS compound		
	5.Ahalafekope	CHIPS compound		
	6.Azavukope			
	7.Mafi-Glevenu			
12.MAFI KUMASE	1.Aburi	Lack of facilities	More facilities should be provided	
	2.Mebiawoe	Lack of facilities	More facilities should be provided	Communal labour
	3.Mafi-Kumase	Lack of facilities	More facilities should be provided	
	4.Nukportoe	Lack of facilities	More facilities should be provided	
	5.Tsrinyikope	Lack of facilities	More facilities should be provided	
13. MAFI-ZONGO	1.Mafi-Adiekpe	Maternity facility	Maternity ward must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	The community will contribute in terms of free labour, land, free accommodation, sand and water for construction work
	2.Mafi-Adiekpe korfedeke	Maternity facility should be attached to the CHIPS compound in Mafi-Zongo for the use of the	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		community		
	3.Mafi-Avukpo(Mexico)	Maternity facilities must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	Maternity facilities must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	Maternity facilities must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	6.Mafi-Akukorkpo	Maternity facilities	Maternity ward must be attached to the CHIPS compound in for	The community will contribute in

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	the use of the community	terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	Maternity facility	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	Maternity facility	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	9.MAfi-Manase(Dzabukpo)	Maternity facilities must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	10.MAfi-Sitorlukorfe	Maternity facilities must be	Maternity ward must be attached to the CHIPS compound in for	The community will contribute in terms of free

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		attached to the CHIPS compound in Mafi-Zongo for the use of the community	the use of the community	labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	Maternity facility	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	12.Mafi-Agbadzikorfe	Maternity facilities must be attached to the CHIPS compound in Mafi-Zongo for the use of the community	Maternity ward must be attached to the CHIPS compound in for the use of the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

### **Education**

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	1. Teachers quarters 2. 6-units C/B	The CTDA should construct teachers quarters and 6-units	Land and labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			classroom block	
	2.Mafi-Vogorme			
	3.Mafi- Waya	Kindergarten	The CTDA should construct a 3-unit classroom	Land and unskilled labour
	4.Mafi-Tsakpodzi	Primary school classroom block	A 6-unit classroom block should be constructed	Land and unskilled labour
	5.Mafi-Lokokofe	Teachers quarters	Teachers quarters should be built for the use of the teachers of Wudukpo D.A Basic school	Mobilization of people for the exercise
2.VUME KPOVIADZI	1.Vume-Kpoviadzi	Senior High School	The CTDA should construct	Provide land and labour
	2.Adzalokope			
	3.Bakpa Tordzienu	JHS	CTDA should construct JHS classroom	To provide land and labour
	4.Bakpa Kpogede	Pre-school	CTDA should construct	provide land and labour
	5.Mafi-Kpewu	Pre-school	CTDA should construct kindergarten	To provide land and labour
	6.Mafi-Wuta	Pre-school	CTDA should construct	Provide land and labour
	7.Vume Klokorppe	Pre-school	CTDA should renovate the	Provide labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			Pre-school	
3.MAFI-AGORVE	1.Mafi- Agorkpoe	Pre- School needed	To be build by government	Levy community members for help
	2.Aflavenu	Pre-school JHS and desks	To be built by the government	20% of the labour force
	3. Mafi-Agorve	Books and desks	To be built by the government	Levy community members for help
	4.Vodza	Pre-school needed	To be built by the government	labour
	5.Mafi-Likpe			
	6.Xevitoe			
4. DZOGADZIE	1.Dzogadzie	Teachers quarters		Communal labour
	2.Kpevekor			
	3.Asu Tsuare			
	4. Mediege	KG infrastructure and teachers quarters		Communal labour
	5.New Havenu			
	6.Dekpoe			
	7.mafi-Agbedrafor	Teachers quarters	CTDA must help to build it	Communal labour
5. OLD-BAPKA	1. Old Bakpa	Pre-School and Primary		
	2.Bakpa-Tademe	Pre-School		
	3.Bakpa-Kebenu			
6. TSAKPO	1.Mafi-Kutime	Two units of KG Block	KG block should be built	Communal labour
	2.Mafi-Tsakpo	Two units KG Block Rehabilitate JHS block	Should be built Be rehabilitated	Communal labour
	3.Mafi-	Two units KG Block	It should be	Communal labour



ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	Amegakope	Rehabilitate JHS block	done	
7.MAFI-TSATI	1.Mafi-Gborkope	6-units classroom block	Should be built	Communal labour
	2.Mafi-Tsati			
	3.Mafi-Anyorme			
	4.Kodogoli kope			
	5.Mafi-Asiegborkope			
	6.Mafi-Dzogolokope			
	7.Mafi-Yawluikope			
	8.Mafi- Kozakope			
	9.Mafi-Tordorkpoe			
	10.Mafi-Kpokukope			
	11.Mafi-Yorkutikpo	A 3 units JHS block office and store	Should be built	Communal labour
	12.Mafi-Adalekpoe			
	13.Mafi-Adzorkoe	Two units classroom Block	Should be built	Communal labour
8.BAKPA-AVEDO	1.Adigokorfe.	Pre-school	Government Assembly and NGOs intervention	Communal labour
	2.Bakpa Dokpo	Needs pre-school	Government must intervene	Communal labour
	3.Bakpa-Amukpo	Modern classroom blocks	NGOs and Gov't assistance	Communal labour
	4.Bakpa-Avedo	Classroom for	NGOs and	Communal labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		primary and JHS	government support	
	5.Kpogorme	Pre-school	Government Assembly and NGOs intervention	Communal labour
	6.Bakpa Yevuyiborkorpe	Classrooms	NGOs and Gov't assistance	Communal labour
9.AVAKPEDOME	1.Tsetsekpo	Primary and KG classroom block needed	Help from CTDA	Land and labour
	2.Anekpo			
	3.Agbozome	To complete the community helps blocks	Help from CTDA	labour
	4.Tslapenue	KG classroom blocks	Complete one community has started by CTDA	Sand and labour
	5.Agbakpame	Classroom block	Help from CTDA	Land and labour
	6.Adabakpo	Construction of KG classroom Block	Help from CTDA	Land and labour
	7.Dekpoe	Need classroom blocks from KG to primary	Help from CTDA	Land and labour
	8.Avakpedome	classroom blocks from KG to primary	CTDA must help to build classroom blocks	Land and non-artisan labour
10.DOVE	1.Alloyi	KG and primary		
	2.Dove	KG	Annual harvest	
	3.Kebegodo	KG and primary		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	4.Amidoekor	KG and JHS		
	5.Zikponu	KG and JHS		
	6.Ntekor	KG		
	7.Kpogadzi	KG		
	8.Aflokofe	KG	Government intervention	
	9.Kukudor	KG and primary		
	10.Mafi-Dugame			
	11.Mafi-Aklaya	KG, primary and JHS	Do annual harvest	
11.MAFI-GIDIKPOE	1.Dawudu kope	Day-Nursery	By assembly	labour
	2.Gidikpui No 2	School building	By assembly	labour
	3.Adzorkpo	Day-nursery	By assembly	Labour
	4.Meyikpor	To be provided	By aseembly	labour
	5.Ahalafe kope	Good school building	By assembly	labour
	6.Azavu kope			
	7.Mafi-Glevenu			
12.MAFI KUMASE	1.Aburi	Lack of good classrooms block	renovation	Communal labour
	2.Mebiwoe	Lack of good classrooms block	The classroom Should be built	Communal labour
	3.Mafi-Kumase	Lack of good classrooms block	renovation	Communal labour
	4.Nukportoe			
	5.Tsrinyikope	Lack of good classrooms block	Should be built	Communal labour
13. MAFI-ZONGO	1.Mafi-Adiekpe	Lack of classrooms facilities, library and ICT centre	Classroom facilities,librar y and ICT centres should be provided. Classroom	The community will contribute in terms of free labour, land, free accommodation, sand and water

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			blocks urgently needed for the students	for construction work
	2.Mafi-Adiekpe korfedeke	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	3.Mafi-Avukpo(Mexico)	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
				for construction work
	6.Mafi-Akukorkpo	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	Lack of classroom facilities, library and ICT centres	Classroom facilities, library and ICT centres must be urgently provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	Lack of classroom facilities, library and ICT centres	Classroom facilities, library and ICT centers must be urgently provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	9.Mafi-Manase(Dzabukpo )	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	10.Mafi-Sitorlukorfe	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	Lack of classroom facilities, library and ICT centres and JHS needed to attached the primary	Classroom facilities, library and ICT centers must be urgently provided JHS must be attached to the primary	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	12.Mafi-Agbadzikorfe	The community do not have a school	Pre-school must be provided for the community	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

Table 19 : Economics

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	Small scale loans for farmers	The CTDA should assist farmers groups	Formation of farmers group
	2.Mafi-Vogorme	Small scale loans for	The CTDA should assist farmers	Formation of farmers group

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		farmers	groups	
	3.Mafi- Waya	Small scale loans for farmers	NGOs should be directed to assist farmers group	Formation of farmers group
	4.Mafi-Tsakpodzi	Small scale loans for farmers	The CTDA should assist farmers groups	Formation of farmers group
	5.Mafi-Lokokofe	Tractors for farmers group	The CTDA should buy tractors for the farmers group	Formation of formidable farmers group
2.VUME KPOVIADZI	1.Vume-Kpoviadzi	Farm inputs and finance	CTDA should assist farmers with funds	Form groups
	2.Adzalokope			
	3.Bakpa Tordzienu	Dam, Tractor and fertilizer	CTDA should construct and supply	To take proper care and maintenance
	4.Bakpa Kpogede			
	5.Mafi-Kpewu	Dam	CTDA should construct a dam	To provide land and labour
	6.Mafi-Wuta	Farm inputs and finance	CTDA should assist farmers with funds	Form groups
	7.Vume Klokorpe			
3.MAFI-AGORVE	1.Mafi- Agorkpoe	Farming	Provision of farm inputs	Formation of farm association
	2.Aflavenu	Farming	Provision of farm inputs	Formation of farm association
	3. Mafi-Agorve	Farming	Provision of farm inputs	Formation of farm association
	4.Vodza	Farming	Provision of farm inputs	Formation of farm association
	5.Mafi-Likpe	Farming	Provision of farm inputs	Formation of farm association
	6.Xevitoe	Farming	Provision of farm	Formation of farm

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			inputs and others	association
4. DZOGADZIE	1.Dzogadzie	Farming tools		
	2.Kpevekor	Farming tools		
	3.Asu Tsuare	Farming tools and money	To support farmers	
	4. Mediege	Farming tools		
	5.New Havenu	Farming tools		
	6.Mafi-Dekpoe	Farming tools		
	7.Mafi-Agbedrafor	Farming tools and petty trading	Financial support	
5. OLD-BAPKA	1. Old Bakpa			
	2.Bakpa-Tademe			
	3.Bakpa-Kebenu			
6.TSAKPO	1.Mafi-Kutime	Affordable farm inputs Cottage industry	Should be made available, industry must be built	Communal labour
	2.Mafi-Tsakpo	Farm input and cottage industry	Should be done during farming season	
	3.Mafi-Amegakope	Farm inputs Agro-chemicals Cottage industry	It should be done	Communal labour
7.MAFI-TSATI	1.Mafi-Gborkope			
	2.Mafi-Tsati			
	3.Mafi-Anyorme			
	4.Kodogolikope			
	5.Mafi-Asiegborkope			
	6.Mafi-Dzogolokope			



ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	7.Mafi-Yawluikope			
	8.Mafi- Kozakope			
	9.Mafi-Tordorkpoe			
	10.Mafi-Kpokukope			
	11.Mafi-Yorkutikpo			
	12.Mafi-Adalekpoe			
	13.Mafi-Adzorkoe			
8.BAKPA-AVEDO	1.Adigokorfe.	Already market for farm produce	Government and NGOs	Communal commitments
	2.Bakpa Dokpo	Already market	Government and NGOs assistance	Communal commitments
	3.Bakpa-Amukpo	Already market	District assembly	Communal commitments
	4.Bakpa-Avedo	Market	District Assembly assistance	Communal commitments
	5.Kpogorme	Already market	The District Assembly	Communal commitments
	6.Bakpa Yevuyiborkorpe	Market and storage facilities	Government assistance	
9.AVAKPEDOME	1.Tsetsekpo	Fish farming	Help from CTDA	The river
	2.Anekpo	Need loans for farmers	Help from CTDA	
	3.Agbozome	Need loans for farmers	Help from CTDA	
	4.Tslapenu	Dredging of our dams for fish farming	Help from CTDA	Labour if needed
	5.Agbakpame	Loans for farming		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	6.Adabakpo	Need loans for farmers	Help from CTDA	
	7.Dekpoe	Need loans for farmers	Help from CTDA	
	8.Avakpedome	To upgrade our stone beach	Assistance from CTDA	labour
10.DOVE	1.Alloyi	market		
	2.Dove	market		
	3.Kebegodo			
	4.Amidoekor			
	5.Zikponu	Market		
	6.Ntepor			
	7.Kpogadzi	Market		
	8.Aflokofe	Market		
	9.Kukudor			
	10.Mafi-Dugame	Market		
	11.Mafi-Aklaya	Market		
11.MAFI-GIDIKPOE	1.Dawudukope	Government assistance		
	2.Gidikpui No 2	Government assistance		
	3.Adzorkpo	Government assistance		
	4.Meyikpor	Government assistance		
	5.Ahalafekope	Government assistance		
	6.Azavukope			
	7.Mafi-Glevenu	Government assistance	To be provided	labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
12 MAFI-ZONGO	1.Mafi-Adiekpe	The community lack Gari processing factory	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	2.Mafi-Adiekpe korfedeke	Community lack Gari processing plant. There is no economic activity in the community	Modern gari processing facility must be provided	contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	3.Mafi-Avukpo(Mexico)	Community lack Gari processing plant	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	Community lack Gari processing plant. There is no economic activity in the community	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	Community lack Gari processing plant.	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
				accommodation, sand and water for construction work
	6.Mafi-Akukorkpo	Community lack Gari processing plant. There is no economic activity in the community	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	Community lack Gari processing plant.	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	Community lack Gari processing plant.	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	9.Mafi-Manase(Dzabukpo)	Community lack Gari processing plant. There is no economic activity in the	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		community		
	10.Mafi-Sitorlukorfe	Community lack Gari processing plant. There is no economic activity in the community	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	Community lack Gari processing plant	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	12.Mafi-Agbadzikorfe	Community lack Gari processing plant	Modern gari processing facility must be provided	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

Table 20 :Road and communication

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
1.MAFI-WUDUKPO	1.Mafi-Wudukpo	Avedo-Wudukpo road	This road should be reshaped and graveled	labour
	2.Mafi-Vogorme	Vogome-Mafi-Kumase road	The CTDA should facilitate the construction of this road	labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	3.Mafi- Waya	Mafi-Waya to Mafi-Kumasi road	The CTDA should bring the contractor back to site	labour
	4.Mafi-Tsakpodzi	Mafi-Tsakpodzi to Kumase Tsakpodzi to Alavanyo	This road should be constructed by the CTDA	Labour
	5.Mafi-Lokokofe	Lokofe-Adakpo road	The Lokokofe-Adakpo link road should be constructed	Labour
2.VUME KPOVIADZI	1.Vume-Kpoviadzi		CTDA should construct road from Yorkutikpo to Wute	Provide labour
	2.Adzalokope	Gravel road	CTDA should construct from BakpaTordzienu	Provide labour
	3.Bakpa Tordzienu	Coal tar road	CTDA should construct road from Wute to Mafi-kumasi	Provide labour
	4.Bakpa Kpogede	Gravel road	CTDA should construct from BakpaTordzienu	Clear path
	5.Mafi-Kpewu	Gravel road	CTDA should construct gravel road	to clear the path
	6.Mafi-Wuta	Gravel road	CTDA should construct road from Bakpa	Clear path
	7.Vume Klokorppe	Gravel road	CTDA should construct gravel road	to clear the path and provide labour
3.MAFI-	1.Mafi-	Construction of	Lobby for funds	labour

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
AGORVE	Agorkpoe	bridge over river Ayiwa	from central government	
	2.Aflavenu	Affordable roads needs to be provided	Lobby for funds from central government	labour
	3. Mafi-Agorve	Construction of gravel road	Lobby for funds from central government	labour
	4.Vodza	Reshaping of some roads leading to community	Lobby for funds from central government	labour
	5.Mafi-Likpe	Reshaping of some roads leading to community	Lobby for funds from government	labour
	6.Xevitoe	Reshaping of some roads leading to community	Lobby for funds from central government	labour
4. DZOGADZIE	1.Dzogadzie	U shape gutter needed		
	2.Kpevekor	Reshaping and graveling		
	3.Asu Tsuare			
	4. Mediege	Needs reshaping and tarred		
	5.New Havenu			
	6.Mafi-Dekpoe	reshaping		
	7.Mafi- Agbedrafor	Road and gutter		
5. OLD- BAPKA	1. Old Bakpa			
	2.Bakpa- Tademe			
	3.Bakpa-Kebenu	Teachers bungalow road		
	1.Mafi-Kutime	Kutime-Wute be	Should be	Communal

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
6.TSAKPO		tarred Kutime-GidiKpoe road	constructed Gravel	labour
	2.Mafi-Tsakpo	Gravel Tsakpo,KutimeGidik poe road	Gravel KutimeTsakpoGidik poe road	As may be suggested by the aseembly
	3.Mafi- Amegakope	AmegakopeTsakpo- KutimeBasekoeGidi kpoe road	Should be graveled and tarred	
7.MAFI-TSATI	1.Mafi- Gborkope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	2.Mafi-Tsati	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	3.Mafi- Anyorme	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	4.Kodogolikope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	5.Mafi- Asiegborkope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	6.Mafi- Dzokolokope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	7.Mafi- Yawluikope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	8.Mafi- Kozakope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	9.Mafi- Tordorkpoe	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	10.Mafi- Kpokukope	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	11.Mafi- Yorkutikpo	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
	12.Mafi- Adalekpoe	Shaping, gravelling, culverts and bridges	Should be done	Communal labour



ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	13.Mafi-Adzorkoe	Shaping, gravelling, culverts and bridges	Should be done	Communal labour
8.BAKPA-AVEDO	1.Adigokorfe	Needs an access road	Government and assembly intervention	Communal labour
	2.Bakpa Dokpo	Needs an access road to the village	Assembly's support	Communal commitment
	3.Bakpa-Amukpo	Needs a culvert and access road	Government ie the district assembly	Communal commitment
	4.Bakpa-Avedo	Construction of the Mator road and town street	Government	Communal labour
	5.Kpogorme	Needs an access road	district assembly must create this road	Communal labour
	6.Bakpa Yevuyiborkorpe	Needs access to its surrounding villages	Government ie the district assembly must intervene	Communal commitment
9.AVAKPEDO ME	1.Tsetsekpo	From Kpogede needs construction	Help from CTDA	labour
	2.Anekpo	construction	Help from CTDA	land
	3.Agbozome	reshape	Help from CTDA	labour
	4.Tslapenu	Needs to be shaped	Help from CTDA	Labour
	5.Agbakpame	Culverts on the road	Help from CTDA	labour
	6.Adabakpo	Culverts on the road	Help from CTDA	Land and labour
	7.Dekpoe	Culverts on the road to the community	Help from CTDA	Land and labour
	8.Avakpedome	The road to the stone beach need to be reshaped	Help from CTDA	Labour and land
10.DOVE	1.Alloyi	Culvert and drainage		
	2.Dove	Construction of town road		
	3.Kebegodo	Graveling of road		

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	4.Amidoekor	Graveling feeder roads and culverts		
	5.Zikponu	Graveling and culverts		
	6.Ntekor	Graveling feeder roads		
	7.Kpogadzi	Graveling feeder roads		
	8.Aflokofe	Community road network		
	9.Kukudor	Reshaping and culverts		
	10.Mafi-Dugame	Feeder roads		
	11.Mafi-Aklaya	Graveling of roads	Waiting for government	
11.MAFI-GIDIKPOE	1.Dawudukope	Good roads	By assembly	labour
	2.Gidikpui No 2	Needs good roads	By assembly	labour
	3.Adzorkpo	Needs good roads	By assembly	labour
	4.Meyikpor	Needs good roads	By assembly	labour
	5.Ahalafekope	Needs good roads	By assembly	labour
	6.Azavukope			
	7.Mafi-Glevenu	Needs good roads	By assembly	labour
12.MAFI-KUMASE	1.Aburi	Lack of motorable road	Should be constructed	Communal labour
	2.Mebiawoe			
	3.Mafi-Kumase			
	4.Nukportoe			
	5.Tsrinyikope			
	1.Mafi-Adiekpe	There is no accessible road to the community	The road linking the community from Mafi-ZongoAdzasaka to	The community will contribute in terms of free labour, 1 and,

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
13 MAFI-ZONGO			Agoo must be constructed	free accommodation, sand and water for construction work
	2.Mafi-Adiekpe korfedekpe	There is no accessible road to the community	The route from Mafi-Adiekpe to the community must be constructed	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	3.Mafi-Avukpo(Mexico )	There is no accessible road to the community	The Mafi-Kpedzeglo-Zongo-Agorve-Juapong road must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	4.Mataheko	There is no accessible road to the community	The route from Mafi-Adiekpe to the community must be constructed	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	5.Mafi-Amerika	There is no	The Mafi-	The community will contribute

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
		accessible road to the community	Kpedzeglo-Zongo-Agorve-Juapong road must be tarred	in terms of free labour, 1 and, free accommodation, sand and water for construction work
	6.Mafi-Akukorkpo	There is no accessible road to the community	The route from Mafi-Adiekpe to the community to the Kpokorfe must be constructed	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	7.Mafi-Zongo	There is no accessible road to the community	TheMafi-Kpedzeglo – Zongo – Agorve-Juapong road must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	8.Mafi-Wudzrolo	There is no accessible road to the community	The road linking the community from Mafi-Zongo and Mafi-Seva must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
	9.Mafi-Manase(Dzabukpo)	There is no accessible road to the community	The Mafi-Kpedzeglo-Zongo-Agorve-Juapong road must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	10.Mafi-Sitorlukorfe	There is no accessible road to the community	The road linking the community must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	11.Mafi-Seva	There is no accessible road to the community	The Mafi-Kpedzeglo – Zongo – Agorve-Juapong road must be tarred	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water for construction work
	12.Mafi-Agbadzikorfe	There is no accessible road to the community	The road from Mafi-Wudzrolo to the community must be constructed. The road from	The community will contribute in terms of free labour, 1 and, free accommodation, sand and water

ELECTORAL AREA	COMMUNITY	NEEDS	PROPOSED SOLUTIONS	COMMUNITY CONTRIBUTION
			<p>Kpedzeglo-Zongo-Agordo-Juapong must be tarred</p> <p>The road from Mafi-Tsawla junction to Mafi-Wudzrolo to the community must be tarred</p>	<p>for construction work</p>

**SUMMARY OF COMMUNITY ISSUES BASED ON ELECTORAL AREAS***Table 21: Community Issues based Electoral Area*

S/ N	ELEACTORAL AREA	IDENTIFIED ISSUES				
		UNIT COMMITTEE	OPINION LEADER	WOMEN LEADER	YOUTH LEADER	PWD
1	ADIDOME CENTRAL	Flooding	Inadequate Electricity connection	Open Defication	No benefit from Disability fund	No Library facility
2	ADIDOME NORTH	Poor road network	Open Defication	Inadequate health facility	Flooding	Poverty
3	AGOE	Poor road network	Poor Electricity coverage	Open Defication	Infant and maternal mortality	No support for PWD
4	AGORVE	Abandoned 6-unit classroom blocks	No health facility	Poor function of Agorve market	Poor electricity coverage	Inadequate potable water
5	ANFOE					
6	AVAKPEDOME	Flooding	Poor Electricity coverage	No health facility	Inadequate classroom blocks	Poor communication system
7	AWADIWOEKO ME					
8	BAKPA AVEDO	No health facility	Poor road network	Unemployment among PWD	No close examination centre	High incidence crime
9	DEVIME	Difficulty in accessing communities across water bodies	Difficulties in accssing educational facility	No market at Afego area	Open defication	Unemployment among PWD

S/ N	ELEACTORAL AREA	IDENTIFIED ISSUES				
		UNIT COMMITTEE	OPINION LEADER	WOMEN LEADER	YOUTH LEADER	PWD
10	DOVE	Poor road network	Out moded farming practices	Poor electricity coverage	Unemployment among PWD	No market at Apego
11	DZOGADZE	Poor state of the Kumase	Poor Electricity coverage	Unregulated sale and purchase of gari	Low Doctor - patient ratio	Poverty
12	FIEKPE	Poor road network	Poor sanitation	No health facility	Poor electricity coverage	No KG blocks
13	GAFATSIKOPE	Poor road network	No potable water	No benefit from Disability fund	Poor housing for Teachers	High incidence crime
14	GIDIKPOE	Long distance to health facility	Poor water coverage	Poor road network	Poor sanitation	Delapidated shool blocks
15	KPEDZEGLO	Unemployment	No health facility	Inadequate classroom blocks	Poor electricity coverage	Poverty
16	MAFI AVEDO	No SHS	Poor road network	Unemployment among PWD	Unemployment among the youth	Inadequate potable water
17	MAWOEKPOR	Poor road network	Poor Electricity coverage	Poverty	Open Defication	Inadequate classroom blocks
18	M-KUMASE	Poor electricity coverage	Inadequate space in the market	High pressure on existing health facility	No classroom blocks for D.A KG	No speed ramps
19	M-ZONGO	Poor road network	Poor Electricity coverage	Poor Telecommunicatio n network	Inadequate classroom block	Poor irrigation system
20	NEW BAKPA					



S/ N	ELEACTORAL AREA	IDENTIFIED ISSUES				
		UNIT COMMITTEE	OPINION LEADER	WOMEN LEADER	YOUTH LEADER	PWD
21	NORGBEDZIKOP E	Poor road network	Poverty	Poor water coverage	Inadequate classroom blocks	Inadequate Agriculture input
22	OLD BAKPA	No health facility	Open Defication	No landing beach	No potable water	Dificulty in mobility
23	SASEKPE	No portable water	Poor road network	No market	Poverty	No source of revenue
24	TSAKPO					
25	TSATI	Poor road network	Poor water coverage	No LEAP support	Electricity Metre	No benefit from Disability Fund
26	VUME KPOVIADZI	Poor road network	Open Defication	No accessibility to credit facility	Unemployment	Low skills for women
27	WUDUKPO	Poor road network	No potable water	No support for PWD	Poor classroom and teachers	No health facility

Table 22: Prioritized Community Aspirations

S/ N	ELEACTORAL AREA	TOP THREE ISSUES			TOP THREE ASPIRATIONS		
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>
1	ADIDOME CENTRAL	Inadequate electricity connection	Flooding	Open Defication	Extension of electricity	Construction of drainage systems	constructio n of toilet facilities
2	ADIDOME NORTH	Poverty	Flooding	Open defecation	Construction of drainages	CHPS compound	access to credit facility
3	AGOE		Open defecation	No support for Persons With Disability (PWD)	Toilet facilities	LEAP support	Health personnel

S/ N	ELEACTORAL AREA	TOP THREE ISSUES			TOP THREE ASPIRATIONS		
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>
4	AGORVE	No health facility	Poor function of Agorve market	Abandoned 6-unit classroom blocks	provision of classrooms	Provision CHPS compound	Constructio n of market
5	ANFOE						
6	AVAKPEDOME	Inaccessibility to electricity	Flooding	Inadequate classroom blocks	Construction of a JHS for Tsetsekpo	Electricity	Re-habilitation of the existing dam
7	AWADIWOEKOME						
8	BAKPA AVEDO	No health facility	Poor road network	Unemployment among PWD	BECE examination centre	Clinic	Road
9	DEVIME	Unemployment among PWD	Open defecation	Difficulty in accessing communities across water bodies	Sewage system	Foot bridges	Support to the brilliant PWD
10	DOVE	No market at Apego	Poor electricity coverage	Poor road network	Road	Bridge	Construct the community initiated market
11	DZOGADZE	Poverty	Low Doctor - patient ratio	Poor Electricity coverage	Construction of Mafi-Kumase market	Upgrading Mafi-Kumase clinic to a poly clinic	Electricity extension
12	FIEKPE	Poor road network	Poor sanitation	No health facility	K.G block	Feeder road	Household toilets

S/ N	ELEACTORAL AREA	TOP THREE ISSUES			TOP THREE ASPIRATIONS		
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>
13	GAFATSIKOPE	Poor road network	No potable water	Poor housing for Teachers	Road	Water	Teachers quarters
14	GIDIKPOE	Poor water coverage	Poor sanitation	Long distance to health facility	Provision of health facility	Provision of potable water	Constructio n of roads
15	KPEDZEGLO	Poverty	No health facility	Poor electricity coverage	Cassava processing factory	Extension of electricity	CHPS compound
16	MAFI AVEDO	Inadequate potable water	Unemployment among the youth	Poor road network	Provision of employment	Provision of potable water	Constructio n of roads
17	MAWOEKPOR	Poor electricity coverage	Poor road network	Poverty	Electricity	Prodvide classroom blocks	Povision of household toilets
18	M-KUMASE	Inadequate space in the market	Poor electricity coverage	High pressure on existing health facility	Upgrade of health centre to a poly - clinic	Construct Mafi-Kumase market	Electricity extension
19	M-ZONGO	Inadequate classroom blocks	Poor road network	Poor coverage of electricity	Telecommunicati on networks	Roads	Electricity
20	NEW BAKPA						
21	NORGBEDZIKOPE	Poor road network	Poverty	Inaccessibility to potable water	Roads	Provision of irrigation facilities for all-year farming	Potable water
22	OLD BAKPA	No health facility	Open Defication	No landing beach	Landing beach	Health facility	Road
23	SASEKPE	No portable water	Poor road network	Poverty	Potable water	Re-shaping of feeder roads	Water reservoir
24	TSAKPO						
25	TSATI	Poor road network	Poor water	No LEAP support	Roads and	Electricity	Potable

S/ N	ELEACTORAL AREA	TOP THREE ISSUES			TOP THREE ASPIRATIONS		
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>
			coverage		culverts	meters	water
26	VUME KPOVIADZI	Poor road network	No accessibility to credit facility	Unemployment	Roads	Potable water	Credit assistance to peti traders
27	WUDUKPO	Poor road network	No potable water	No support for PWD	Road	Pipe-borne water	LEAP support

**COMMUNITY NEEDS / ISSUES****Water**

1. Extension of potable (pipe borne) water to the communities
2. Increase stand pipes in the communities
3. Additional household pipe borne water connection

**Electricity**

4. Reconnection of all houses in the community to the national electricity grid because of poor connections
5. Supply of street lights to the communities
6. Additional meters to households that are already connected
7. Extension of electricity to newly developing areas

**Sanitation**

8. Construction of a 10-seater water closet as a public toilet
9. Creation of waste disposal site
10. Provision of refuse containers and dust bins

**Health**

11. Assist Community members to register for NHIS
12. Construction of CHPS compound for communities
13. Upgrading of CHPS/Clinics to clinics and polyclinics respectively
14. Construction of nurses quarters to communities with health facilities
15. Construction of maternity to the existing CHPS compound

**Education**

16. Construction of teachers quarters for communities with schools
17. Construction of Kindergarten Blocks for the basic schools
18. Establishment of Senior High School
19. Provision of mono desks to schools
20. Regular supply of chalk, register and textbooks to all public schools
21. Construction of 1no 6units classroom Blocks
22. Completion of community help classroom block at Agbozome
23. Renovation of existing classroom blocks
24. Construction of nursery
25. Construction of library and ICT

**Economics**

26. Assist farmers to have access to small scale loans
27. Provision of tractor services to farmers and farmer groups
28. Provision of farm input and finances to the farmers
29. Construction and dredging of old dams for irrigation
30. Provision of storage facilities and already market to the farm produce
31. Commercial Fish farming
32. Construction of market
33. Provision of gari processing factory

***Transportation and Telecommunication***

34. Construction of link and town roads
35. Reshaping and gravelling of roads
36. Construction of bridge and culvert for easy accessibility

***Tourism***

37. Upgrade Awakpedome ancestral mountain to attractive scenery
38. Changing Awadiwoekome to complete tourist destination

## HARMONISATION OF COMMUNITY NEEDS AND ASPIRATIONS WITH IDENTIFIED KEY DEVELOPMENT GAPS/PROBLEMS/ISSUES (FROM REVIEW OF PERFORMANCE AND PROFILE)

*Table 23 : Harmonization of Community Needs and Aspirations with Key Development Issues*

COMMUNITY NEEDS AND ASPIRATIONS	IDENTIFIED KEY DEVELOPMENT GAPS/PROBLEMS/ISSUES (FROM PERFORMANCE AND PROFILE)	SCORE
<b>Water</b>		
1. Extension of potable (pipe borne) water to the communities	Irregular flow of water through the pipes (sometimes water flows deep in the night)	2
2. Increase stand pipes in the communities	About 40% of communities not connected to any water supply scheme in the District	2
3. Additional household pipe borne water connection	About 70% of households are not connected	2
	Some residents depend on unsafe water for drinking	
<b>Electricity</b>		
4. Reconnection of all houses in the community to the national electricity grid because of poor connections		0
5. Supply of street lights to the communities		2
6. Additional meters to households that are already connected		0
7. Extension of electricity to newly developing areas		1
<b>Sanitation</b>		
8. Construction of a 10-seater water closet as a public toilet	Flooding leading to sub-merging of farms	0
9. Creation of waste disposal site	Bushfires	2
10. Provision of refuse containers and dust bins	Wind storm leading to ripping of roof	2
	Poor drainage system	
	Building on water ways (Dove and Kpoviadzi)	
	Land litigations	
	Land in private hands resulting in difficulty in preparing layouts	
<b>Health</b>		
11. Assist Community members to register for NHIS	High teenage pregnancy	2

COMMUNITY NEEDS AND ASPIRATIONS	IDENTIFIED KEY DEVELOPMENT GAPS/PROBLEMS/ISSUES (FROM PERFORMANCE AND PROFILE)	SCORE
12. Construction of CHPS compound for communities	Low patronage of skilled delivery	2
13. Upgrading of CHPS/Clinics to clinics and polyclinics respectively	Low patronage of ANC services (below 4% of total population)	2
14. Construction of nurses quarters to communities with health facilities	High anaemia rate among pregnant women	2
15. Construction of maternity to the existing CHPS compound	Increased rate of malnutrition	2
	Inadequate staff accommodation	
	Encroachment on Adidome hospital land	
	No stores for storage of consumables	
	No accident and emergency unit at District Hospital	
	No ambulance service in the District.	
	Absconders	
	Dilapidated health facility structures – Adalekpe, Seva,	
	Obsolete equipment	
	Lack of water supply to health facilities with the exception of Mafi-Kumase and Adidome hospital	
	Inadequate IT equipment such as Computers, routers, printers etc.	
	Inadequate vaccine fridge	
	Lack of boats to access over bank and Island communities	
	Inadequate number of motorbikes	
	Lack of radio airtime for health issues	
<b>Education</b>		
16. Construction of teachers quarters for communities with schools	Delay in the release of capitation grant	2
17. Construction of Kindergarten Blocks for the basic schools	Deplorable nature of some roads linking schools in some communities	2
18. Establishment of Senior High School	Non release of Government of Ghana funds leading to the difficulties in the discharge of office duties	1
19. Provision of mono desks to schools	Ineffective monitoring and supervision due to means of transport challenges	2



COMMUNITY NEEDS AND ASPIRATIONS	IDENTIFIED KEY DEVELOPMENT GAPS/PROBLEMS/ISSUES (FROM PERFORMANCE AND PROFILE)	SCORE
20. Regular supply of chalk, registers and textbooks to all public schools	Inadequate ICT equipement	2
21. Construction of 1no 6units classroom Blocks	Dilapidated states of some teachers and head teachers bungalows	2
22. Completion of community help classroom blockS	Inadequate school furniture, especially at K.G. level	2
23. Renovation of existing classroom blocks	Absolote sports equipment and materials	2
24. Construction of nursery	Weak electric cables at the education office which is a potential hazard	2
25. Construction of library and ICT	High incidents of teenage pregnancy	2
	Non functional school management committee	
	inadequate classroom blocks	
	inadequate learning and teaching materials	
<b>Economics</b>		
26. Assist farmers to have access to small scale loans	•Inadequate support for business development services	2
27. Provision of tractor services to farmers and farmer groups	•Clients expected free gifts from the programme	2
28. Provision of farm input and finances to the farmers	•Non-repayment of loans leading to banks redrawing from the programme	2
29. Construction and dredging of old dams for irrigation	•Poor business management skills	2
30. Provision of storage facilities and already market to the farm produce	•Non-activeness of local business / trade associations	2
31. Commercial Fish farming	•Inadequate support from the District Assembly towards small scale industry	2
32. Construction of market	•Erratic rainfall pattern	2
33. Provision of gari processing factory	•Fluctuation of prices of farm produce on the market	2
	•Inadequate Agriculture Extension Agents	
	•Fall army worm attack on maize fields	
	•Out- breaks of pests and diseases in animals	
	•Inadequate Veterinary Officers	
	•Inadequate tractor services	
	•Lack of appropriate equipment for stumps removal from lands	
	•Lack of credit for farmers and fishermen	
	•Siltation of dams	

COMMUNITY NEEDS AND ASPIRATIONS	IDENTIFIED KEY DEVELOPMENT GAPS/PROBLEMS/ISSUES (FROM PERFORMANCE AND PROFILE)	SCORE
	•Lack of hatchery for fingerlings production	
<b>Transportation and Telecommunication</b>		
34. Construction of link and town roads	About 65% of road networks (especially feeder roads) are not engineered	2
35. Reshaping and gravelling of roads	Major community routes needed surface bitumen (Adabakpo – Tsawla – Mafi Zongo – Kpedzeglo FR, Yorkutikpo – Adakpo – Wute FR, Wute-Sasekpe-Mafi Kumase FR and Bakpa Avedo – Wudukpo – Mafi Kumase FR)	2
36. Construction of bridge and culvert for easy accessibility		2
<b>Tourism</b>		
37. Upgrade Awakpedome ancestral mountain to attractive scenery	Relief features with historic heritages (Avakpedome)	2
38. Changing Awadiwoekome to complete tourist destination	Water bodies (banks along Volta River)	2
	Islands (Awadiwoekome and Siamekome)	
	Kpedzeglo cave	
<b>OTHERS</b>		
	Flooding leading to sub-merging of farms	
	Bushfires	
	Wind storm leading to ripping of roof	
	Poor drainage system	
	Building on water ways (Dove and Kpoviadzi)	
	Land litigations	
	Land in private hands resulting in difficulty in preparing layouts	
<b>TOTAL</b>	<b>SCORES</b>	<b>68</b>
	<b>COMMUNITY NEEDS</b>	<b>38</b>
	<b>AVERAGE</b>	<b>1.789474</b>

**HARMONISATION OF KEY DEVELOPMENT ISSUES UNDER GSGDA II WITH IMPLICATION FOR 2018-2021 WITH THOSE OF THE NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK (NMTDPF, 2018-2021) UNDER THE LONG-TERM NATIONAL DEVELOPMENT PLAN (LTNDP 2018-2057)**

*Table 24 : Harmonization of Key Development Issues*

Thematic areas of GSGDA II	Key development issues under GSGDA II with implications for 2018-2021
Enhancing Competitiveness of Ghana's Private Sector	Upgrade Awakpedome ancestral mountain to attractive scenery
	Changing Awadiwoekome to complete tourist destination
	Assist farmers to have access to small scale loans
	Commercial Fish farming
	Construction of market
	Provision of gari processing factory
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	
	Creation of waste disposal site
	Provision of refuse containers and dust bins
	Provision of tractor services to farmers and farmer groups
	Provision of farm input and finances to the farmers
	Construction and dredging of old dams for irrigation
Provision of storage facilities and already market to the farm produce	

Thematic areas of GSGDA II	Key development issues under GSGDA II with implications for 2018-2021
Infrastructure and Human Settlements	Construction of link and town roads
	Reshaping and gravelling of roads
	Construction of bridge and culvert for easy accessibility
	Reconnection of all houses in the community to the national electricity grid because of poor connections
	Supply of street lights to the communities
	Additional meters to households that are already connected
	Extension of electricity to newly developing areas
	Extension of potable (pipe borne) water to the communities
	Increase stand pipes in the communities
	Additional household pipe borne water connection
Human Development, Productivity and Employment	Assist Community members to register for NHIS
	Construction of CHPS compound for communities
	Upgrading of CHPS/Clinics to clinics and polyclinics respectively
	Construction of nurses quarters to communities with health facilities
	Construction of maternity to the existing CHPS compound
	Construction of teachers quarters for communities with schools
	Construction of Kindergarten Blocks for the basic schools
	Establishment of Second Cycle education institution
Provision of sets of furnitures for schools	

Thematic areas of GSGDA II	Key development issues under GSGDA II with implications for 2018-2021
	Regular supply of chalk, registers and textbooks to all public schools
	Construction of classroom Blocks
	Completion of community help classroom blockS
	Renovation of existing classroom blocks
	Establishment of nursery
	Construction of library and ICT
Transparent, Responsive and Accountable Governance	

**PRIORITISATION OF DEVELOPMENT ISSUES***Table 25: Potential, Opportunity, Constraints and Challenges (POCC) Analysis*

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Poor tourism infrastructure and Service	Availability of tourist sites eg. Avakpedome	Interest of the private and public sector in tourism development	Inadequate amount of fund	Competing pressure on available resources for development	Pressure on the limited resources of the Assembly presents opportunity for private sector and other public institutions to intervene in the development of existing tourist sites
Low skills development (in the tourist sector)	The geo-cultural profile of the district	Existing literature on tourism	Inadequate human capacity on tourism development	Inadequate resource personnel on tourism development	Engagement of requisite personnel in the identification and development of tourist sites in the district by the Assembly
Inadequate agribusiness enterprise along the value chain	The district is predominantly agrarian economy	Organisations interested in agro-business	Small scale farming	The proximity of the adjoining districts to the major market centers such as Accra in the country	Promotion of large scale farming in order to have economic of scale advantage
High cost of aquaculture inputs	Availability of resources for fishing	Availability of market for fish	Inadequate financial resources of the Assembly	Non existence of national fishing policy	The assembly will relate with the appropriate institutions to provide the requisite fishing infrastructure
Poor marketing systems	Existence of markets for agriculture produce	Proximity to the major markets such as Accra	Low quality of agriculture produce	Taste for foreign food	well regulation of the existing markets in the district will enable the district exploit effective market opportunity for their locally produced and processed products due to its proximity to the regional and capital city

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Inadequate development of and investment in processing and value addition	Establishment of the assembly as a deliberative and legislative body	Existence of well established market for agro-produce	Unavailability of requisite skilled personnel in agro business	Inadequate capacity of the existing organisations to support commercial agro-business	The establishment of the assembly as legislative body and training of personnel on commercial agro processing will help existing organisations support agro-processing
Poor collection, treatment and discharge of municipal and industrial wastewater	Sensitisation of persons in the district on waste management	Commercialisation of waste management by the government	Inadequate fund by the low income people in the district to afford the services of waste management companies	Ineffective management of waste by the existing waste management company	When the people sensitised on how to manage the waste that they generate from their various households or waste management is commercialised, waste management affordability will no longer be a problem
High prevalence of open defecation	Existence of Environment Health Unit of the Assembly	National Sanitation Day	Low resource of the District Assembly	Low proportion of domestic toilet facilities	CTDA to use NSD and its EHU to enforce sanitation bye-laws
Poor sanitation and waste management	Existence of Zoomlion	Availability of waste management companies	Poor commitment to the proper collection of household waste generated	Inadequacy of reliable data on sanitation facilities	Effective supervision and management of waste in the district will help solve the problem of waste management in the district
High cost of production inputs	Existence of agriculture development unit and extension officers	The existence of the planting for food and job policy	Dependence on obsolete farm implements	Incidence of disease and pests	The existing agriculture development unit and the extension officers in the district will take advantage of the planting for food and jobs policy to enhance agriculture production in the district

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Low application of technology especially among smallholder farmers leading to comparatively lower yields	Availability of some extension officers in some selected zones	Existence of Agricultural Service Sub-Sector Investment Programme (AgSSIP)	Unavailability of modern storage facility and agriculture and extension officers in various zones within the district	High cost storage facilities	The available extension officers in collaboration with agriculture service sub-sector investment programme (AgSSIP) will help avert the situation
High cost of conventional storage solutions for smallholder farmers	Existence of Amuga Rural Bank	Existence of agriculture development bank in the adjoining districts	Low levels of income of farmers	High interest rate on loans	The existence of Amuga rural bank in the district and Agriculture Development Banks in the adjoining districts will help mitigate the situation of highcost of agriculture machinery and equipment
Erratic rainfall patterns	Availability of dams and dug -outs for irrigation	Existence of Ghana Irrigation Development Authority (GIDA)	Insufficiency of dams and dug-outs for irrigation	Inadequate fund for the construction of irrigation facilities	the District Assembly in synergy with the Ghana Irrigation Development Authority (GIDA) can solve the situation by making use of the existing irrigation resources
Poor quality and inadequate road transport network	Existence of the District Assembly	Existence of Ghana Road Fund	Limited availability of financial resources	Deconcentration of urban roads	The District Assembly in collaboration with the departments of feeder roads will place maintenance of feeder roads as their priority in order for the limited resources to met that situation
Rapid deterioration of roads	Existence of the District Assembly	Existence of Department of Feeder Road	Limited availability of financial resources	Deconcentration of departments of feeder	The District Assembly in collaboration with the departments of feeder roads will place maintenance of feeder roads as their priority in order for the limited resources to met that situation



ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Poor transportation management particularly in urban areas	Presence of security services within the District	Existence of transports unions within the District	Unregulated means of transports	Political consideration in handling affair transports operators	CTDA to liaise with security services to regulate operations of transports
Inadequate and unreliable electricity	Existence of Self Help Programme (SHEP)	Existence of rural electrification programme	Distance of the unconnected communities to the connected communities	High cost of electricity connection to communities	The existence of the rural electrification programme will help the community members facilitate the extension of electricity to non-connected communities
High cost of electricity tariff	Existence of Self Help Programme (SHEP)	Existence of PURC	Cost of provision of electricity	High cost of electricity connection to communities	The presence of PURC to regulate utility tariff will indirectly positively have the price residents pay in the District
Inadequate policy and institutional coordination and harmonization in water service delivery	The present of two major water supply schemes	Private interest in water supply	Pressure on existing facilities	High cost of water connectivity	Private interest in water provision and the existence of two major water supply schemes in the district will help solve the situation
Inadequate maintenance of facilities	The present of two major water supply schemes	Private interest in water supply	Pressure on existing facilities	High cost of water connectivity	The Assembly in collaboration with the two major water supply schemes and other private-sectors interested in providing water for the district to solve the situation
Increasing demand for household water supply	Existence of Community Base Organisations (CBO)	Private interest in water supply	Mismanagement of the existing water facilities	efficient supply of water after the construction of the project	existing community base organisations will ensure that water projects provided to them by any private water provision company is well monitored to ensure its sustainability

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Increased cost of healthcare delivery	Existence of the district hospital	Proximity of the district to the regional and the hospital and the teaching hospital in Accra	Inadequate medical equipment at the health facilities in the district	centralised nature of health related policies	The proximity of the district to the regional capital or the national capital can enable health services personnel in the district to report this situations to the appropriate headquarters for consideration and solution to the situation
Gaps in physical access to quality health care	Existence of the District Assembly	Existence of health related NGOs	Under utilisation of some health facilities in the district	High cost involve in the provision of health facilities	The Assembly in collaboration with the health related NGOs will provide health facilities to meet the health needs of geographically deprive communities in the district
Poor quality of healthcare services	Existence of the District Assembly	Existence of health related NGOs	Under utilisation of some health facilities in the district	High cost involve in the provision of health facilities	The Assembly in collaboration with the health related NGOs will provide health facilities to improve the quality of health care services
Inadequate and inequitable distribution of critical staff mix	Existence of requisite skilled graduates	availability of many skilled personnel training institutions in the country	Inadequate financial resources	political influence	The skilled training institutions available in the country will always make available requisitely skilled personnel who can be employed to improve the situation
Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	Existence of the District Assembly	Existence of health related NGOs	Under utilisation of some health facilities in the district	High cost involve in the provision of health facilities	The Assembly in collaboration with the health related NGOs will provide health facilities to improve the quality of health care services

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Inadequate and inequitable access to education for PWDs and people with special needs at all levels	Existence of Disability Fund (DSCF)	The Disability Act	Limited attention to the disable in the district	the cost involve in meeting the educational needs of the disable	the existence of the disability fund (DSCF) and disability Act will help ensure that much attention is given to the educational needs of the disable
Negative perception of TVET	Existence of International Needs, RTF and Adidome Farm Institute	National attention shifting to skills based training	Inadequate support services for existing TVET facilities	Low interest of citizens in existing TVET facilities	CTDA to provide support service to additional facilities as baits to attract interest in them
Inadequate funding source for education	Existence of private schools	GETFund	Inadequate resources	Partial decentralisation of education	provision of GETFund for the provision of infrastructure for the schools and the existence of private schools in the district to compete with the public schools will remedy the constraint and challenge in this situation to help improve the situation
Poor linkage between management processes and schools' operations	Existence of educational facilities	School feeding programme	Low level of income of the people in the district	Ineffective monitoring of the Free Compulsory Universal Basic Education (FCUBE) policy	the existence of educational facilities in the district and operation of the school feeding programme will trigger improvement in the situation
Low participation in non-formal education	Existence of classrooms	Existence of Non-Non-Formal Education Division	Low resource base of the Assembly	Low level of income of the people in the district	CTDA to sensitize residents on the importance of numeracy and literacy
Revenue under performance due to leakages and loopholes, among others	Committed and dedicated Assembly Members	Existence of External Auditors	Inadequate personnel to monitor revenue collection	Delay in discovery of revenue leakages	The commitment level and works of External Auditors will assist the Assembly to improve revenue performance despite constraints of human resources

ADOPTED ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	CONCLUSION
Weak expenditure management and budgetary controls	Existence of Audit Committees	Implementation of GIFMIS	Unpredictability of demands for goods and services	Unexpected Central Government policies and programmes	Successful implementation of GIFMIS and thorough work of Audit Committee will strengthen expenditure management and improve budgetary controls
Slow economic growth	Possibility of agro-business	Central Government policies and programmes on agriculture and industrialization	Low level of income of the people in the district	The District been surrounded by other local government jurisdictions with similar challenges	CTDA to capitalize on Central Government policies to reduce poverty in the District though other sister authorities might compete for same interest
Severe poverty and under development among peri-urban and rural communities	Availability of arable land for agriculture	Central Government policies and programmes on agriculture and industrialization	Low level of income of the people in the district	Inadequate donor support	CTDA to capitalize on Central Government policies to reduce poverty in the District
Limited local participation in economic development	Relatively higher teacher pupil ratio	Existence of NCCE	Low resource base of the Assembly	Low level of income of the people in the district	CTDA to sensitize residence on the importance of participation in economic development programmes of the Assembly

Table 26 : Impact Analysis

Adopted Issues	Different population groups	Balanced development	Natural resource utilisation	Resilience and disaster risk reduction	Climate change mitigation and adaptation	Institutional reforms	Cultural acceptability	TOTAL SCORE	RANK
Poor tourism infrastructure and Service	1	1	1	0	0	1	1	5	
Low skills development (in the tourist sector)	1	1	1	0	0	1	1	5	

<b>Adopted Issues</b>	<b>Different population groups</b>	<b>Balanced development</b>	<b>Natural resource utilisation</b>	<b>Resilience and disaster risk reduction</b>	<b>Climate change mitigation and adaptation</b>	<b>Institutional reforms</b>	<b>Cultural acceptability</b>	<b>TOTAL SCORE</b>	<b>RANK</b>
Inadequate agribusiness enterprise along the value chain	1	1	1	0	1	1	1	6	
High cost of aquaculture inputs	1	1	1	0	1	1	1	6	
Poor marketing systems	1	1	0	1	-1	1	1	4	
Inadequate development of and investment in processing and value addition	1	1	1	0	0	1	0	4	
Poor collection, treatment and discharge of municipal and industrial wastewater	1	0	0	-1	0	0	0	0	
High prevalence of open defecation	1	1	1	0	1	1	0	5	
Poor sanitation and waste management	1	1	1	0	0	1	0	4	
High cost of production inputs	1	1	1	0	0	1	0	4	

Adopted Issues	Different population groups	Balanced development	Natural resource utilisation	Resilience and disaster risk reduction	Climate change mitigation and adaptation	Institutional reforms	Cultural acceptability	TOTAL SCORE	RANK
Low application of technology especially among smallholder farmers leading to comparatively lower yields	1	1	1	1	0	1	0	5	
High cost of conventional storage solutions for smallholder farmers	1	1	1	1	0	1	0	5	
Erratic rainfall patterns	-1	1	1	-1	1	1	-1	1	
Poor quality and inadequate road transport network	1	1	0	1	0	1	0	4	
Rapid deterioration of roads	1	1	0	0	0	0	0	2	
Poor transportation management particularly in urban areas	1	1	1	1	0	1	1	6	
Inadequate and unreliable electricity	1	1	0	0	0	0	-1	1	
High cost of electricity tariff	1	1	1	0	0	0	0	3	

Adopted Issues	Different population groups	Balanced development	Natural resource utilisation	Resilience and disaster risk reduction	Climate change mitigation and adaptation	Institutional reforms	Cultural acceptability	TOTAL SCORE	RANK
Inadequate policy and institutional coordination and harmonization in water service delivery	1	1	0	1	0	0	1	4	
Inadequate maintenance of facilities	1	1	-1	1	0	1	0	3	
Increasing demand for household water supply	1	1	0	1	0	0	0	3	
Increased cost of healthcare delivery	1	1	1	0	0	0	0	3	
Gaps in physical access to quality health care	1	1	1	0	0	0	0	3	
Poor quality of healthcare services	1	1	1	0	0	0	0	3	
Inadequate and inequitable distribution of critical staff mix	1	1	1	0	0	0	0	3	
Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	1	1	1	0	0	0	0	3	
Inadequate and inequitable access to education for PWDs and people with special needs at all levels	1	1	1	0	0	0	0	3	
Negative perception of TVET	1	1	1	1	1	1	1	7	
Inadequate funding source for education	1	1	1	1	1	1	1	7	
Poor linkage between management processes and schools' operations	1	1	1	1	1	1	1	7	
Low participation in non-formal	1	1	1	1	1	1	1	7	

Adopted Issues	Different population groups	Balanced development	Natural resource utilisation	Resilience and disaster risk reduction	Climate change mitigation and adaptation	Institutional reforms	Cultural acceptability	TOTAL SCORE	RANK
education									
Revenue under performance due to leakages and loopholes, among others	1	1	1	1	1	1	1	7	
Weak expenditure management and budgetary controls	1	1	1	1	1	1	1	7	
Slow economic growth	1	1	0	1	0	1	1	5	
Severe poverty and under development among peri-urban and rural communities	1	1	1	1	1	1	1	7	
Limited local participation in economic development	1	1	0	1	0	1	1	5	
								<b>157</b>	
								4.90625	



**SUSTAINABILITY ANALYSIS OF ISSUES (INTERNAL CONSISTENCY/COMPATIBILITY)**

Table 27 : Adopted Goals

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021
Goal 1: Create opportunities for all Ghanaians	Tourism and creative arts development
	Agriculture and rural development
	Industrial Development
	Strong and resilient economy
	Industrial Transformation
Goal 2: Create opportunities for all	Water and sanitation
	Health and Health Services

	<p style="text-align: center;">Education and Training</p>
<p>Goal 3: Safeguard the natural environment and ensure a resilient built environment</p>	<p style="text-align: center;">Transport Infrastructure : Road, Rail, Water and Air</p>
<p>Goal 4 : Build a prosperous society</p>	<p>Improving Human Security and Public Safety</p>
	<p>Effective Management of Public Policy</p>
	<p>Accelerating and Sustaining Decentralization</p>

## CHAPTER THREE

### DEVELOPMENT GOAL, OBJECTIVES AND STRATEGIES

#### DEVELOPMENT PROJECTIONS

Table 28 : Shit (Human Waste) Projection

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
1	ADABAKPO	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
2	ADIDOME	7,177	2	0.3	2.3	366	8,971	7,551,587	7,552	10	10	75.52	7.6
3	AFLOKOPE	386	2	0.3	2.3	366	482	405,714	406	10	10	4.06	0.4
4	AGBAKPAPE	380	2	0.3	2.3	366	475	399,676	400	10	10	4.00	0.4
5	AGBEKAFE	188	2	0.3	2.3	366	235	198,027	198	10	10	1.98	0.2
6	AGBENYOKOPE	250	2	0.3	2.3	366	313	263,231	263	10	10	2.63	0.3
7	AGBOZUME	195	2	0.3	2.3	366	244	205,272	205	10	10	2.05	0.2
8	AGORTORKPOR	173	2	0.3	2.3	366	217	182,330	182	10	10	1.82	0.2
9	AGORVODZA	305	2	0.3	2.3	366	382	321,190	321	10	10	3.21	0.3
10	AKLAMADOR	903	2	0.3	2.3	366	1,129	950,288	950	10	10	9.50	1.0
11	AKLAWAYA	1,169	2	0.3	2.3	366	1,462	1,230,423	1,230	10	10	12.30	1.2
12	AKYEMFO	838	2	0.3	2.3	366	1,047	881,461	881	10	10	8.81	0.9
13	ALAVANYO	256	2	0.3	2.3	366	320	269,268	269	10	10	2.69	0.3
14	ALORSEKOPE	161	2	0.3	2.3	366	201	169,047	169	10	10	1.69	0.2
15	ALORYI	452	2	0.3	2.3	366	565	475,748	476	10	10	4.76	0.5
16	AMIDOEKOR	370	2	0.3	2.3	366	462	388,809	389	10	10	3.89	0.4
17	AMEWORLORKOPE	737	2	0.3	2.3	366	921	775,203	775	10	10	7.75	0.8
18	AMIDEKOR	316	2	0.3	2.3	366	394	332,057	332	10	10	3.32	0.3
19	ANEKPO	324	2	0.3	2.3	366	405	340,510	341	10	10	3.41	0.3
20	ANFOE	586	2	0.3	2.3	366	733	617,023	617	10	10	6.17	0.6
21	ATITEKPO	1,430	2	0.3	2.3	366	1,787	1,504,521	1,505	10	10	15.05	1.5
22	AVAKPEDOME	902	2	0.3	2.3	366	1,127	949,080	949	10	10	9.49	0.9

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
23	AVORVOE	116	2	0.3	2.3	366	145	121,956	122	10	10	1.22	0.1
24	BEKPO	482	2	0.3	2.3	366	602	507,142	507	10	10	5.07	0.5
25	DADOBOE	482	2	0.3	2.3	366	602	507,142	507	10	10	5.07	0.5
26	DEKPOE	464	2	0.3	2.3	366	579	487,822	488	10	10	4.88	0.5
27	DEKPOR	249	2	0.3	2.3	366	311	262,023	262	10	10	2.62	0.3
28	DENTORNU	349	2	0.3	2.3	366	436	367,074	367	10	10	3.67	0.4
29	DORPENYOKOPE	372	2	0.3	2.3	366	465	391,224	391	10	10	3.91	0.4
30	DUGAME	582	2	0.3	2.3	366	727	612,193	612	10	10	6.12	0.6
31	DZABUKPO	312	2	0.3	2.3	366	390	328,435	328	10	10	3.28	0.3
32	DZEHUKOPE	259	2	0.3	2.3	366	324	272,891	273	10	10	2.73	0.3
33	FIAGBEKOPE	314	2	0.3	2.3	366	393	330,850	331	10	10	3.31	0.3
34	GBLORKOPE	232	2	0.3	2.3	366	290	243,911	244	10	10	2.44	0.2
35	GOLOVIKOPE	162	2	0.3	2.3	366	202	170,255	170	10	10	1.70	0.2
36	HEKOPE	153	2	0.3	2.3	366	191	160,595	161	10	10	1.61	0.2
37	KEBEGODO	288	2	0.3	2.3	366	360	303,078	303	10	10	3.03	0.3
38	KEBENU	949	2	0.3	2.3	366	1,186	998,587	999	10	10	9.99	1.0
39	KELEKOR	355	2	0.3	2.3	366	443	373,112	373	10	10	3.73	0.4
40	KLOKOPE	457	2	0.3	2.3	366	571	480,577	481	10	10	4.81	0.5
41	KLUKPO	406	2	0.3	2.3	366	508	427,448	427	10	10	4.27	0.4
42	KORSIVIEKOPE	174	2	0.3	2.3	366	218	183,537	184	10	10	1.84	0.2
43	KPEDZI	335	2	0.3	2.3	366	419	352,584	353	10	10	3.53	0.4
44	KPEWU	350	2	0.3	2.3	366	437	368,282	368	10	10	3.68	0.4
45	KPOGADZI	700	2	0.3	2.3	366	875	736,563	737	10	10	7.37	0.7
46	KPOGEDE	254	2	0.3	2.3	366	317	266,853	267	10	10	2.67	0.3
47	KPOGLIKOPE	255	2	0.3	2.3	366	318	268,061	268	10	10	2.68	0.3
48	KUKUDOR	142	2	0.3	2.3	366	178	149,728	150	10	10	1.50	0.1
49	KUMIKPO	188	2	0.3	2.3	366	235	198,027	198	10	10	1.98	0.2
50	KWAOTSEKOPE	47	2	0.3	2.3	366	59	49,507	50	10	10	0.50	0.0
51	MAFI AVEDO	513	2	0.3	2.3	366	641	539,744	540	10	10	5.40	0.5
52	MAFI DE	403	2	0.3	2.3	366	503	423,826	424	10	10	4.24	0.4
53	MAFI DEVIME	1,456	2	0.3	2.3	366	1,820	1,532,293	1,532	10	10	15.32	1.5

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
54	MAFI DOKPO	286	2	0.3	2.3	366	357	300,663	301	10	10	3.01	0.3
55	MAFI TOVE	576	2	0.3	2.3	366	720	606,156	606	10	10	6.06	0.6
56	MAFI WUKPO	353	2	0.3	2.3	366	442	371,904	372	10	10	3.72	0.4
57	MAFI DOVE	1,725	2	0.3	2.3	366	2,156	1,814,844	1,815	10	10	18.15	1.8
58	MAFI DUGAME	858	2	0.3	2.3	366	1,073	903,196	903	10	10	9.03	0.9
59	MAFI VENU	507	2	0.3	2.3	366	634	533,707	534	10	10	5.34	0.5
60	MAGOASE	186	2	0.3	2.3	366	232	195,612	196	10	10	1.96	0.2
61	MAMANKEPE	324	2	0.3	2.3	366	405	340,510	341	10	10	3.41	0.3
62	MATEHEKO	174	2	0.3	2.3	366	218	183,537	184	10	10	1.84	0.2
63	MAWOEKPOR	176	2	0.3	2.3	366	219	184,745	185	10	10	1.85	0.2
64	MEYIKPOR	731	2	0.3	2.3	366	914	769,165	769	10	10	7.69	0.8
65	MORDZIFAKOPE	166	2	0.3	2.3	366	208	175,085	175	10	10	1.75	0.2
66	MPRAESO	225	2	0.3	2.3	366	281	236,666	237	10	10	2.37	0.2
67	NORKOKEOPE	201	2	0.3	2.3	366	251	211,309	211	10	10	2.11	0.2
68	NUTEKPO	380	2	0.3	2.3	366	475	399,676	400	10	10	4.00	0.4
69	NUTEKPOR	380	2	0.3	2.3	366	475	399,676	400	10	10	4.00	0.4
70	ODUMASE	219	2	0.3	2.3	366	274	230,629	231	10	10	2.31	0.2
71	OLD BRIGADE CAMP	909	2	0.3	2.3	366	1,136	956,325	956	10	10	9.56	1.0
72	SAYIKOPE	294	2	0.3	2.3	366	367	309,115	309	10	10	3.09	0.3
73	SIAMEKOME	321	2	0.3	2.3	366	402	338,095	338	10	10	3.38	0.3
74	TEDEAFENUI	328	2	0.3	2.3	366	410	345,340	345	10	10	3.45	0.3
75	TEIKOPE	242	2	0.3	2.3	366	303	254,779	255	10	10	2.55	0.3
76	TENFOR	312	2	0.3	2.3	366	390	328,435	328	10	10	3.28	0.3
77	TORSIKOPE	306	2	0.3	2.3	366	383	322,397	322	10	10	3.22	0.3
78	TOVE BAGALIKOPE	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
79	TOVE GLIME	141	2	0.3	2.3	366	176	148,520	149	10	10	1.49	0.1
80	TOVE KEKPO	232	2	0.3	2.3	366	290	243,911	244	10	10	2.44	0.2
81	TOVE WUKPO	274	2	0.3	2.3	366	343	288,588	289	10	10	2.89	0.3
82	TSAWLA	687	2	0.3	2.3	366	859	723,281	723	10	10	7.23	0.7
83	TSETSEKPO	461	2	0.3	2.3	366	577	485,407	485	10	10	4.85	0.5
84	TSIKPE	221	2	0.3	2.3	366	277	233,044	233	10	10	2.33	0.2

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
85	TUMFORKOPE	340	2	0.3	2.3	366	425	357,414	357	10	10	3.57	0.4
86	VIVORKOPE	298	2	0.3	2.3	366	373	313,945	314	10	10	3.14	0.3
87	VUME KPOVIADZI	2,193	2	0.3	2.3	366	2,741	2,307,496	2,307	10	10	23.07	2.3
88	WENU	496	2	0.3	2.3	366	620	521,632	522	10	10	5.22	0.5
89	WUTE	667	2	0.3	2.3	366	833	701,547	702	10	10	7.02	0.7
90	XEKPO	309	2	0.3	2.3	366	386	324,812	325	10	10	3.25	0.3
91	ZIKPONU	303	2	0.3	2.3	366	379	318,775	319	10	10	3.19	0.3
92	ABURI	349	2	0.3	2.3	366	436	367,074	367	10	10	3.67	0.4
93	ADALEKPOE	239	2	0.3	2.3	366	298	251,156	251	10	10	2.51	0.3
94	ADZORKOE	395	2	0.3	2.3	366	493	415,373	415	10	10	4.15	0.4
95	ADZORKPO	101	2	0.3	2.3	366	126	106,258	106	10	10	1.06	0.1
96	AFORMANORKOPE	180	2	0.3	2.3	366	225	189,575	190	10	10	1.90	0.2
97	AGBODRAFOR	435	2	0.3	2.3	366	544	457,635	458	10	10	4.58	0.5
98	AGORKPOR-DOGLIKOPE	310	2	0.3	2.3	366	387	326,020	326	10	10	3.26	0.3
99	AHALAKOPE	324	2	0.3	2.3	366	405	340,510	341	10	10	3.41	0.3
100	AKPAKOPE	78	2	0.3	2.3	366	98	82,109	82	10	10	0.82	0.1
101	AMEGAKOPE	554	2	0.3	2.3	366	693	583,213	583	10	10	5.83	0.6
102	AMETEFEKOPE	247	2	0.3	2.3	366	308	259,608	260	10	10	2.60	0.3
103	ANYORME	141	2	0.3	2.3	366	176	148,520	149	10	10	1.49	0.1
104	ASHIAGBORKOPE	129	2	0.3	2.3	366	161	135,238	135	10	10	1.35	0.1
105	ASUTSUARE	560	2	0.3	2.3	366	700	589,251	589	10	10	5.89	0.6
106	ATIKOPE	355	2	0.3	2.3	366	443	373,112	373	10	10	3.73	0.4
107	AVETA	406	2	0.3	2.3	366	508	427,448	427	10	10	4.27	0.4
108	DAWUDUKOPE	149	2	0.3	2.3	366	186	156,973	157	10	10	1.57	0.2
109	DEVEME	484	2	0.3	2.3	366	605	509,557	510	10	10	5.10	0.5
110	DORKPLOAME	120	2	0.3	2.3	366	151	126,786	127	10	10	1.27	0.1
111	DZAVE	345	2	0.3	2.3	366	432	363,452	363	10	10	3.63	0.4
112	DZOGADZE	824	2	0.3	2.3	366	1,030	866,971	867	10	10	8.67	0.9
113	DZOGOLOKOPE	165	2	0.3	2.3	366	207	173,877	174	10	10	1.74	0.2
114	FIENYATROKOPE	482	2	0.3	2.3	366	602	507,142	507	10	10	5.07	0.5
115	FUNKORKOPE	374	2	0.3	2.3	366	468	393,639	394	10	10	3.94	0.4

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
116	GAGORME	95	2	0.3	2.3	366	119	100,221	100	10	10	1.00	0.1
117	GBADAGOKOPE	189	2	0.3	2.3	366	237	199,234	199	10	10	1.99	0.2
118	GBORKOPE	457	2	0.3	2.3	366	571	480,577	481	10	10	4.81	0.5
119	GIDIKPOE	709	2	0.3	2.3	366	886	746,223	746	10	10	7.46	0.7
120	GLEVENU	182	2	0.3	2.3	366	228	191,989	192	10	10	1.92	0.2
121	HAVENU	139	2	0.3	2.3	366	174	146,105	146	10	10	1.46	0.1
122	KANIKOPE	129	2	0.3	2.3	366	161	135,238	135	10	10	1.35	0.1
123	KEGBE	169	2	0.3	2.3	366	211	177,500	177	10	10	1.77	0.2
124	KODOGOLIKOPE	114	2	0.3	2.3	366	142	119,541	120	10	10	1.20	0.1
125	KORPEDEKE	178	2	0.3	2.3	366	222	187,160	187	10	10	1.87	0.2
126	KOZAKOPE	126	2	0.3	2.3	366	158	132,823	133	10	10	1.33	0.1
127	KPEVEKOR	305	2	0.3	2.3	366	382	321,190	321	10	10	3.21	0.3
128	KPEVENU TSATI	207	2	0.3	2.3	366	258	217,347	217	10	10	2.17	0.2
129	KPEWU-TSEWUKOPE	149	2	0.3	2.3	366	186	156,973	157	10	10	1.57	0.2
130	KPOKUKOPE	95	2	0.3	2.3	366	119	100,221	100	10	10	1.00	0.1
131	KPORDIWLOR	279	2	0.3	2.3	366	349	293,418	293	10	10	2.93	0.3
132	KPOTAME	258	2	0.3	2.3	366	323	271,683	272	10	10	2.72	0.3
133	KREPO	434	2	0.3	2.3	366	542	456,428	456	10	10	4.56	0.5
134	KUTIME	235	2	0.3	2.3	366	294	247,534	248	10	10	2.48	0.2
135	KWAODADEKOPE	233	2	0.3	2.3	366	291	245,119	245	10	10	2.45	0.2
136	LOKOKOPE	228	2	0.3	2.3	366	285	240,289	240	10	10	2.40	0.2
137	MAFI KUMASE	1,531	2	0.3	2.3	366	1,913	1,610,780	1,611	10	10	16.11	1.6
138	MAFI TSATI	420	2	0.3	2.3	366	525	441,938	442	10	10	4.42	0.4
139	MAFI WAYA	221	2	0.3	2.3	366	277	233,044	233	10	10	2.33	0.2
140	MATEKOPE	106	2	0.3	2.3	366	132	111,088	111	10	10	1.11	0.1
141	MEBLAWOE	981	2	0.3	2.3	366	1,226	1,032,396	1,032	10	10	10.32	1.0
142	MEDIAGE	711	2	0.3	2.3	366	889	748,638	749	10	10	7.49	0.7
143	NEW HAVENU	240	2	0.3	2.3	366	300	252,364	252	10	10	2.52	0.3
144	NORGBEDZIKOPE	141	2	0.3	2.3	366	176	148,520	149	10	10	1.49	0.1
145	NUKPOTOE	748	2	0.3	2.3	366	935	787,278	787	10	10	7.87	0.8
146	SASEKPE	1,626	2	0.3	2.3	366	2,033	1,711,001	1,711	10	10	17.11	1.7

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
147	SREKPE	316	2	0.3	2.3	366	394	332,057	332	10	10	3.32	0.3
148	TORDORKPOE	111	2	0.3	2.3	366	139	117,126	117	10	10	1.17	0.1
149	TSAKPO	734	2	0.3	2.3	366	918	772,788	773	10	10	7.73	0.8
150	TSAKPODZI	186	2	0.3	2.3	366	232	195,612	196	10	10	1.96	0.2
151	TSRINYIKOPE	789	2	0.3	2.3	366	987	830,747	831	10	10	8.31	0.8
152	VOGORME	246	2	0.3	2.3	366	307	258,401	258	10	10	2.58	0.3
153	WUDUKPO	201	2	0.3	2.3	366	251	211,309	211	10	10	2.11	0.2
154	WUKPO	282	2	0.3	2.3	366	353	297,040	297	10	10	2.97	0.3
155	YAWLIKOPE	87	2	0.3	2.3	366	109	91,769	92	10	10	0.92	0.1
156	YORKUTIKPO	182	2	0.3	2.3	366	228	191,989	192	10	10	1.92	0.2
157	ZAKOPE	138	2	0.3	2.3	366	172	144,898	145	10	10	1.45	0.1
158	ADAKPO - MAFI	1,469	2	0.3	2.3	366	1,836	1,545,576	1,546	10	10	15.46	1.5
159	ADZAKOPE	300	2	0.3	2.3	366	374	315,153	315	10	10	3.15	0.3
160	ADZIGOKOPE	215	2	0.3	2.3	366	268	225,799	226	10	10	2.26	0.2
161	AGBOGLAKOPE	94	2	0.3	2.3	366	118	99,013	99	10	10	0.99	0.1
162	AGORTAKPO	329	2	0.3	2.3	366	412	346,547	347	10	10	3.47	0.3
163	ALOKOPE	169	2	0.3	2.3	366	211	177,500	177	10	10	1.77	0.2
164	AMGBLETA	298	2	0.3	2.3	366	373	313,945	314	10	10	3.14	0.3
165	AMIAMIKOR	90	2	0.3	2.3	366	112	94,184	94	10	10	0.94	0.1
166	AMKPO	218	2	0.3	2.3	366	273	229,421	229	10	10	2.29	0.2
167	ATIGLINYIKOPE	154	2	0.3	2.3	366	192	161,802	162	10	10	1.62	0.2
168	ATIGLINYIKOPE-BAKPA	192	2	0.3	2.3	366	240	201,649	202	10	10	2.02	0.2
169	AVORNYOKOPE	356	2	0.3	2.3	366	445	374,319	374	10	10	3.74	0.4
170	AWADIWOE	965	2	0.3	2.3	366	1,206	1,015,492	1,015	10	10	10.15	1.0
171	BAKPA-ADZANI	352	2	0.3	2.3	366	440	370,697	371	10	10	3.71	0.4
172	BAKPA-AMUKPO	260	2	0.3	2.3	366	326	274,098	274	10	10	2.74	0.3
173	BAKPA AVEDO	484	2	0.3	2.3	366	605	509,557	510	10	10	5.10	0.5
174	BAKPA-DOKPO	182	2	0.3	2.3	366	228	191,989	192	10	10	1.92	0.2
175	DEKPEVIA	387	2	0.3	2.3	366	483	406,921	407	10	10	4.07	0.4
176	DORDZAVUKOPE	320	2	0.3	2.3	366	400	336,887	337	10	10	3.37	0.3
177	GADZI	166	2	0.3	2.3	366	208	175,085	175	10	10	1.75	0.2



S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
178	GAFATSIKOPE-BAKPA	637	2	0.3	2.3	366	796	670,152	670	10	10	6.70	0.7
179	GAMORKOPE	139	2	0.3	2.3	366	174	146,105	146	10	10	1.46	0.1
180	GAVORKOPE	306	2	0.3	2.3	366	383	322,397	322	10	10	3.22	0.3
181	GBLORKOPE-BAKPA	90	2	0.3	2.3	366	112	94,184	94	10	10	0.94	0.1
182	GBLOWADZOKOPE	225	2	0.3	2.3	366	281	236,666	237	10	10	2.37	0.2
183	GODZOKOPE	208	2	0.3	2.3	366	260	218,554	219	10	10	2.19	0.2
184	HOMADZIKOPE	428	2	0.3	2.3	366	535	450,390	450	10	10	4.50	0.5
185	KPEWUSOYIDZIKOPE	255	2	0.3	2.3	366	318	268,061	268	10	10	2.68	0.3
186	KPOGORME	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
187	KUSENUKOPE	185	2	0.3	2.3	366	231	194,404	194	10	10	1.94	0.2
188	NEW BAKPA	835	2	0.3	2.3	366	1,044	879,046	879	10	10	8.79	0.9
189	OLD BAKPA	290	2	0.3	2.3	366	363	305,493	305	10	10	3.05	0.3
190	SAKITIKOPE	241	2	0.3	2.3	366	301	253,571	254	10	10	2.54	0.3
191	SEVA-SAKITIKOPE	94	2	0.3	2.3	366	118	99,013	99	10	10	0.99	0.1
192	SEVATOKOPE	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
193	TADEME	69	2	0.3	2.3	366	86	72,449	72	10	10	0.72	0.1
194	TAGBADZE	53	2	0.3	2.3	366	66	55,544	56	10	10	0.56	0.1
195	TODZE	723	2	0.3	2.3	366	904	760,713	761	10	10	7.61	0.8
196	TORDZINU	256	2	0.3	2.3	366	320	269,268	269	10	10	2.69	0.3
197	TORKPLORNU	111	2	0.3	2.3	366	139	117,126	117	10	10	1.17	0.1
198	TSAWODZIKOPE	151	2	0.3	2.3	366	189	159,388	159	10	10	1.59	0.2
199	VEGODO	93	2	0.3	2.3	366	116	97,806	98	10	10	0.98	0.1
200	VUTA	182	2	0.3	2.3	366	228	191,989	192	10	10	1.92	0.2
201	VUVEAME	274	2	0.3	2.3	366	343	288,588	289	10	10	2.89	0.3
202	WEGODO	151	2	0.3	2.3	366	189	159,388	159	10	10	1.59	0.2
203	YEVUYIBORKOPE	181	2	0.3	2.3	366	227	190,782	191	10	10	1.91	0.2
204	ZORMELOKOPE	173	2	0.3	2.3	366	217	182,330	182	10	10	1.82	0.2
205	ABOTSIKOPE	155	2	0.3	2.3	366	194	163,010	163	10	10	1.63	0.2
206	ADAFE	205	2	0.3	2.3	366	257	216,139	216	10	10	2.16	0.2
207	ADANU	142	2	0.3	2.3	366	178	149,728	150	10	10	1.50	0.1
208	ADAVE	173	2	0.3	2.3	366	217	182,330	182	10	10	1.82	0.2

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				Number of tank unto 2046
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	
209	ADIDOKPOE	65	2	0.3	2.3	366	82	68,826	69	10	10	0.69	0.1
210	ADIEKPE	350	2	0.3	2.3	366	437	368,282	368	10	10	3.68	0.4
211	ADIEKPENU-KORFEDEKE	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
212	ADRAMANIKOPE	247	2	0.3	2.3	366	308	259,608	260	10	10	2.60	0.3
213	ADZASIKA	296	2	0.3	2.3	366	370	311,530	312	10	10	3.12	0.3
214	ADZOKPE	133	2	0.3	2.3	366	166	140,068	140	10	10	1.40	0.1
215	ADZORDZEKOPE	272	2	0.3	2.3	366	340	286,173	286	10	10	2.86	0.3
216	ADZORZEKOPE	142	2	0.3	2.3	366	178	149,728	150	10	10	1.50	0.1
217	ADZUMAKPOE	220	2	0.3	2.3	366	275	231,836	232	10	10	2.32	0.2
218	AFLAVENU	36	2	0.3	2.3	366	44	37,432	37	10	10	0.37	0.0
219	AFLOWKOPE	273	2	0.3	2.3	366	341	287,380	287	10	10	2.87	0.3
220	AGBADZIKOPE	248	2	0.3	2.3	366	310	260,816	261	10	10	2.61	0.3
221	AGBEDANUKOPE	54	2	0.3	2.3	366	67	56,752	57	10	10	0.57	0.1
222	AGBOVIKOPE	228	2	0.3	2.3	366	285	240,289	240	10	10	2.40	0.2
223	AGBOZUME-KPEDZEGLO	363	2	0.3	2.3	366	453	381,564	382	10	10	3.82	0.4
224	AGOE	407	2	0.3	2.3	366	509	428,656	429	10	10	4.29	0.4
225	AGORKPOE	242	2	0.3	2.3	366	303	254,779	255	10	10	2.55	0.3
226	AGORTORKPOR-KPEDZEGLO	168	2	0.3	2.3	366	209	176,292	176	10	10	1.76	0.2
227	AGORVEE	500	2	0.3	2.3	366	625	526,462	526	10	10	5.26	0.5
228	AGORVODZA-KPEDZEGLO	134	2	0.3	2.3	366	168	141,275	141	10	10	1.41	0.1
229	AHLOEVI	193	2	0.3	2.3	366	241	202,857	203	10	10	2.03	0.2
230	AHORGBEKOPE	90	2	0.3	2.3	366	112	94,184	94	10	10	0.94	0.1
231	AHORNEKOPE	274	2	0.3	2.3	366	343	288,588	289	10	10	2.89	0.3
232	AKPADUKOPE	252	2	0.3	2.3	366	316	265,646	266	10	10	2.66	0.3
233	AKUKORKPO	112	2	0.3	2.3	366	141	118,333	118	10	10	1.18	0.1
234	ALAVANYO-KPEDZEGLO	130	2	0.3	2.3	366	162	136,445	136	10	10	1.36	0.1
235	AMEDEKE	126	2	0.3	2.3	366	158	132,823	133	10	10	1.33	0.1
236	ASIEKPE	535	2	0.3	2.3	366	668	562,686	563	10	10	5.63	0.6
237	ATIXOE	252	2	0.3	2.3	366	316	265,646	266	10	10	2.66	0.3
238	AVUKPO	207	2	0.3	2.3	366	258	217,347	217	10	10	2.17	0.2
239	AWLAVIKOPE	147	2	0.3	2.3	366	184	154,558	155	10	10	1.55	0.2

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	Number of tank unto 2046
240	BAKPA TOSUKOPE	123	2	0.3	2.3	366	153	129,200	129	10	10	1.29	0.1
241	BEKPO-KPEDZEGLO	41	2	0.3	2.3	366	52	43,469	43	10	10	0.43	0.0
242	DAFOR	449	2	0.3	2.3	366	561	472,125	472	10	10	4.72	0.5
243	DOKPEKORFE	88	2	0.3	2.3	366	110	92,976	93	10	10	0.93	0.1
244	DORGLOKOPE	186	2	0.3	2.3	366	232	195,612	196	10	10	1.96	0.2
245	DORMEDIAME	170	2	0.3	2.3	366	212	178,707	179	10	10	1.79	0.2
246	DOVIKOPE	154	2	0.3	2.3	366	192	161,802	162	10	10	1.62	0.2
247	DUVORKOPE	156	2	0.3	2.3	366	195	164,217	164	10	10	1.64	0.2
248	DZABUKPO KPEDZEGLO	631	2	0.3	2.3	366	789	664,115	664	10	10	6.64	0.7
249	EKPEKOPE	386	2	0.3	2.3	366	482	405,714	406	10	10	4.06	0.4
250	FEDA	467	2	0.3	2.3	366	584	491,445	491	10	10	4.91	0.5
251	FIEKPE	481	2	0.3	2.3	366	601	505,935	506	10	10	5.06	0.5
252	GADEKOPE	474	2	0.3	2.3	366	592	498,690	499	10	10	4.99	0.5
253	GADRIKOPE	452	2	0.3	2.3	366	565	475,748	476	10	10	4.76	0.5
254	GBEVEKOPE	179	2	0.3	2.3	366	224	188,367	188	10	10	1.88	0.2
255	GBORDZIKOPE	189	2	0.3	2.3	366	237	199,234	199	10	10	1.99	0.2
256	KLUKOPE	413	2	0.3	2.3	366	516	434,693	435	10	10	4.35	0.4
257	KOFIKOPE	181	2	0.3	2.3	366	227	190,782	191	10	10	1.91	0.2
258	KPEDZEGLO	761	2	0.3	2.3	366	951	800,560	801	10	10	8.01	0.8
259	KPEKPO	200	2	0.3	2.3	366	250	210,102	210	10	10	2.10	0.2
260	KPOKOPE	357	2	0.3	2.3	366	446	375,527	376	10	10	3.76	0.4
261	KPOKPO	64	2	0.3	2.3	366	80	67,619	68	10	10	0.68	0.1
262	KUSRUNU	138	2	0.3	2.3	366	172	144,898	145	10	10	1.45	0.1
263	LIKPE	232	2	0.3	2.3	366	290	243,911	244	10	10	2.44	0.2
264	MAFI ZONGO	551	2	0.3	2.3	366	689	579,591	580	10	10	5.80	0.6
265	MANASE	252	2	0.3	2.3	366	316	265,646	266	10	10	2.66	0.3
266	MANKUKOPE	185	2	0.3	2.3	366	231	194,404	194	10	10	1.94	0.2
267	MAWOEKPOR	610	2	0.3	2.3	366	763	642,380	642	10	10	6.42	0.6
268	MEXICO	370	2	0.3	2.3	366	462	388,809	389	10	10	3.89	0.4
269	ODUMASE	219	2	0.3	2.3	366	274	230,629	231	10	10	2.31	0.2
270	OKANYI	207	2	0.3	2.3	366	258	217,347	217	10	10	2.17	0.2

S/N	BASIC FACTS		Shit Calculation						Dimensions of Communal Tanks				Number of tank unto 2046
	Community	Population	Water for Flushing (LITRES)	Shit volume per person (LITRES)	Total Shit (LITRES)	duration in days	Population	Estimated Volumes in Litres	Cubic Metres	Width (m)	Length (m)	Depth (m)	
271	OLD BRIGADE	219	2	0.3	2.3	366	274	230,629	231	10	10	2.31	0.2
272	SEDZORAMEKOPE	400	2	0.3	2.3	366	501	421,411	421	10	10	4.21	0.4
273	SEVA KPEDZEGLO	783	2	0.3	2.3	366	978	823,502	824	10	10	8.24	0.8
274	SITORLOKOPE	196	2	0.3	2.3	366	245	206,479	206	10	10	2.06	0.2
275	SOMEKPE	135	2	0.3	2.3	366	169	142,483	142	10	10	1.42	0.1
276	SORKOPE	22	2	0.3	2.3	366	27	22,942	23	10	10	0.23	0.0
277	TOGBENYA	324	2	0.3	2.3	366	405	340,510	341	10	10	3.41	0.3
278	TSAME	216	2	0.3	2.3	366	270	227,006	227	10	10	2.27	0.2
279	TSATSUKOPE	116	2	0.3	2.3	366	145	121,956	122	10	10	1.22	0.1
280	VODZA	132	2	0.3	2.3	366	165	138,860	139	10	10	1.39	0.1
281	VOKPOE	227	2	0.3	2.3	366	284	239,081	239	10	10	2.39	0.2
282	VUGAGORME	247	2	0.3	2.3	366	308	259,608	260	10	10	2.60	0.3
283	WLITA	355	2	0.3	2.3	366	443	373,112	373	10	10	3.73	0.4
284	WUDZROLO	139	2	0.3	2.3	366	174	146,105	146	10	10	1.46	0.1
285	XEVITOE	202	2	0.3	2.3	366	252	212,517	213	10	10	2.13	0.2

Table 29 : Refuse Projections

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
1	ADABAKPO	135	24,779,612	9,912	27
2	ADIDOME	7,177	1,313,319,419	525,328	1,447
3	AFLOKOPE	386	70,558,894	28,224	78
4	AGBAKPAME	380	69,508,911	27,804	77
5	AGBEKAFE	188	34,439,460	13,776	38
6	AGBENYOKOPE	250	45,779,283	18,312	50
7	AGBOZUME	195	35,699,441	14,280	39
8	AGORTORKPOR	173	31,709,503	12,684	35
9	AGORVODZA	305	55,859,125	22,344	62
10	AKLAMADOR	903	165,267,410	66,107	182
11	AKLAWAYA	1,169	213,986,647	85,595	236
12	AKYEMFO	838	153,297,598	61,319	169
13	ALAVANYO	256	46,829,266	18,732	52
14	ALORSEKOPE	161	29,399,539	11,760	32
15	ALORYI	452	82,738,703	33,095	91
16	AMIDOEKOR	370	67,618,940	27,048	75
17	AMEWORLORKOPE	737	134,817,887	53,927	149
18	AMIDEKOR	316	57,749,095	23,100	64
19	ANEKPO	324	59,219,072	23,688	65
20	ANFOE	586	107,308,318	42,923	118
21	ATITEKPO	1,430	261,655,900	104,662	288
22	AVAKPEDOME	902	165,057,413	66,023	182
23	AVORVOE	116	21,209,668	8,484	23
24	BEKPO	482	88,198,618	35,279	97
25	DADOBOE	482	88,198,618	35,279	97
26	DEKPOE	464	84,838,670	33,935	93
27	DEKPOR	249	45,569,286	18,228	50
28	DENTORNU	349	63,839,000	25,536	70
29	DORPENYOKOPE	372	68,038,934	27,216	75
30	DUGAME	582	106,468,332	42,587	117
31	DZABUKPO	312	57,119,105	22,848	63
32	DZEHUKOPE	259	47,459,256	18,984	52
33	FIAGBEKOPE	314	57,539,098	23,016	63

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
34	GBLORKOPE	232	42,419,335	16,968	47
35	GOLOVIKOPE	162	29,609,536	11,844	33
36	HEKOPE	153	27,929,562	11,172	31
37	KEBEGODO	288	52,709,174	21,084	58
38	KEBENU	949	173,667,278	69,467	191
39	KELEKOR	355	64,888,983	25,956	72
40	KLOKOPE	457	83,578,690	33,431	92
41	KLUKPO	406	74,338,835	29,736	82
42	KORSIVIEKOPE	174	31,919,500	12,768	35
43	KPEDZI	335	61,319,039	24,528	68
44	KPEWU	350	64,048,996	25,620	71
45	KPOGADZI	700	128,097,993	51,239	141
46	KPOGEDE	254	46,409,273	18,564	51
47	KPOGLIKOPE	255	46,619,269	18,648	51
48	KUKUDOR	142	26,039,592	10,416	29
49	KUMIKPO	188	34,439,460	13,776	38
50	KWAOTSEKOPE	47	8,609,865	3,444	9
51	MAFI AVEDO	513	93,868,529	37,547	103
52	MAFI DE	403	73,708,845	29,484	81
53	MAFI DEVIME	1,456	266,485,824	106,594	294
54	MAFI DOKPO	286	52,289,181	20,916	58
55	MAFI TOVE	576	105,418,348	42,167	116
56	MAFI WUKPO	353	64,678,986	25,872	71
57	MAFI DOVE	1,725	315,625,054	126,250	348
58	MAFI DUGAME	858	157,077,538	62,831	173
59	MAFI VENU	507	92,818,545	37,127	102
60	MAGOASE	186	34,019,467	13,608	37
61	MAMANЕКPE	324	59,219,072	23,688	65
62	MATEHEKO	174	31,919,500	12,768	35
63	MAWOEKPOR	176	32,129,496	12,852	35
64	MEYIKPOR	731	133,767,904	53,507	147
65	MORDZIFAKOPE	166	30,449,523	12,180	34
66	MPRAESO	225	41,159,355	16,464	45
67	NORKOEKOPE	201	36,749,424	14,700	40
68	NUTEKPO	380	69,508,911	27,804	77
69	NUTEKPOR	380	69,508,911	27,804	77

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
70	ODUMASE	219	40,109,371	16,044	44
71	OLD BRIGADE CAMP	909	166,317,394	66,527	183
72	SAYIKOPE	294	53,759,158	21,504	59
73	SIAMEKOME	321	58,799,079	23,520	65
74	TEDEAFENUI	328	60,059,059	24,024	66
75	TEIKOPE	242	44,309,306	17,724	49
76	TENFOR	312	57,119,105	22,848	63
77	TORSIKOPE	306	56,069,121	22,428	62
78	TOVE BAGALIKOPE	135	24,779,612	9,912	27
79	TOVE GLIME	141	25,829,595	10,332	28
80	TOVE KEKPO	232	42,419,335	16,968	47
81	TOVE WUKPO	274	50,189,213	20,076	55
82	TSAWLA	687	125,788,029	50,315	139
83	TSETSEKPO	461	84,418,677	33,767	93
84	TSIKPE	221	40,529,365	16,212	45
85	TUMFORKOPE	340	62,159,026	24,864	68
86	VIVORKOPE	298	54,599,144	21,840	60
87	VUME KPOVIADZI	2,193	401,303,711	160,521	442
88	WENU	496	90,718,578	36,287	100
89	WUTE	667	122,008,088	48,803	134
90	XEKPO	309	56,489,115	22,596	62
91	ZIKPONU	303	55,439,131	22,176	61
92	ABURI	349	63,839,000	25,536	70
93	ADALEKPOE	239	43,679,315	17,472	48
94	ADZORKOE	395	72,238,868	28,896	80
95	ADZORKPO	101	18,479,710	7,392	20
96	AFORMANORKOPE	180	32,969,483	13,188	36
97	AGBODRAFOR	435	79,588,753	31,836	88
98	AGORKPOR-DOGLIKOPE	310	56,699,111	22,680	62
99	AHALAKOPE	324	59,219,072	23,688	65
100	AKPAKOPE	78	14,279,776	5,712	16
101	AMEGAKOPE	554	101,428,411	40,571	112
102	AMETEFEKOPE	247	45,149,292	18,060	50
103	ANYORME	141	25,829,595	10,332	28
104	ASHIAGBORKOPE	129	23,519,631	9,408	26
105	ASUTSUARE	560	102,478,394	40,991	113

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
106	ATIKOPE	355	64,888,983	25,956	72
107	AVETA	406	74,338,835	29,736	82
108	DAWUDUKOPE	149	27,299,572	10,920	30
109	DEVEME	484	88,618,611	35,447	98
110	DORKPLOAME	120	22,049,654	8,820	24
111	DZAVE	345	63,209,009	25,284	70
112	DZOGADZE	824	150,777,637	60,311	166
113	DZOGOLOKOPE	165	30,239,526	12,096	33
114	FIENYATROKOPE	482	88,198,618	35,279	97
115	FUNKORKOPE	374	68,458,927	27,384	75
116	GAGORME	95	17,429,727	6,972	19
117	GBADAGOKOPE	189	34,649,457	13,860	38
118	GBORKOPE	457	83,578,690	33,431	92
119	GIDIKPOE	709	129,777,966	51,911	143
120	GLEVENU	182	33,389,477	13,356	37
121	HAVENU	139	25,409,602	10,164	28
122	KANIKOPE	129	23,519,631	9,408	26
123	KEGBE	169	30,869,516	12,348	34
124	KODOGOLIKOPE	114	20,789,674	8,316	23
125	KORPEDEKE	178	32,549,490	13,020	36
126	KOZAKOPE	126	23,099,638	9,240	25
127	KPEVEKOR	305	55,859,125	22,344	62
128	KPEVENU TSATI	207	37,799,408	15,120	42
129	KPEWU-TSEWUKOPE	149	27,299,572	10,920	30
130	KPOKUKOPE	95	17,429,727	6,972	19
131	KPORDIWLOR	279	51,029,200	20,412	56
132	KPOTAME	258	47,249,260	18,900	52
133	KREPO	434	79,378,756	31,752	87
134	KUTIME	235	43,049,325	17,220	47
135	KWAODADEKOPE	233	42,629,332	17,052	47
136	LOKOKOPE	228	41,789,345	16,716	46
137	MAFI KUMASE	1,531	280,135,610	112,054	309
138	MAFI TSATI	420	76,858,796	30,744	85
139	MAFI WAYA	221	40,529,365	16,212	45
140	MATEKOPE	106	19,319,697	7,728	21
141	MEBIAWOE	981	179,547,186	71,819	198



S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
142	MEDIAGE	711	130,197,960	52,079	143
143	NEW HAVENU	240	43,889,312	17,556	48
144	NORGBEDZIKOPE	141	25,829,595	10,332	28
145	NUKPOTOE	748	136,917,854	54,767	151
146	SASEKPE	1,626	297,565,337	119,026	328
147	SREKPE	316	57,749,095	23,100	64
148	TORDORKPOE	111	20,369,681	8,148	22
149	TSAKPO	734	134,397,894	53,759	148
150	TSAKPODZI	186	34,019,467	13,608	37
151	TSRINYIKOPE	789	144,477,736	57,791	159
152	VOGORME	246	44,939,296	17,976	50
153	WUDUKPO	201	36,749,424	14,700	40
154	WUKPO	282	51,659,190	20,664	57
155	YAWLIKOPE	87	15,959,750	6,384	18
156	YORKUTIKPO	182	33,389,477	13,356	37
157	ZAKOPE	138	25,199,605	10,080	28
158	ADAKPO – MAFI	1,469	268,795,788	107,518	296
159	ADZAKOPE	300	54,809,141	21,924	60
160	ADZIGOKOPE	215	39,269,385	15,708	43
161	AGBOGLAKOPE	94	17,219,730	6,888	19
162	AGORTAKPO	329	60,269,056	24,108	66
163	ALOKOPE	169	30,869,516	12,348	34
164	AMGBLETA	298	54,599,144	21,840	60
165	AMIAMIKOR	90	16,379,743	6,552	18
166	AMKPO	218	39,899,375	15,960	44
167	ATIGLINYIKOPE	154	28,139,559	11,256	31
168	ATIGLINYIKOPE-BAKPA	192	35,069,450	14,028	39
169	AVORNYOKOPE	356	65,098,980	26,040	72
170	AWADIWOE	965	176,607,232	70,643	195
171	BAKPA-ADZANI	352	64,468,990	25,788	71
172	BAKPA-AMUKPO	260	47,669,253	19,068	53
173	BAKPA AVEDO	484	88,618,611	35,447	98
174	BAKPA-DOKPO	182	33,389,477	13,356	37
175	DEKPEVIA	387	70,768,891	28,308	78
176	DORDZAVUKOPE	320	58,589,082	23,436	65
177	GADZI	166	30,449,523	12,180	34

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
178	GAFATSIKOPE-BAKPA	637	116,548,174	46,619	128
179	GAMORKOPE	139	25,409,602	10,164	28
180	GAVORKOPE	306	56,069,121	22,428	62
181	GBLORKOPE-BAKPA	90	16,379,743	6,552	18
182	GBLOWADZOKOPE	225	41,159,355	16,464	45
183	GODZOKOPE	208	38,009,404	15,204	42
184	HOMADZIKOPE	428	78,328,772	31,332	86
185	KPEWUSOYIDZIKOPE	255	46,619,269	18,648	51
186	KPOGORME	135	24,779,612	9,912	27
187	KUSENUKOPE	185	33,809,470	13,524	37
188	NEW BAKPA	835	152,877,604	61,151	168
189	OLD BAKPA	290	53,129,167	21,252	59
190	SAKITIKOPE	241	44,099,309	17,640	49
191	SEVA-SAKITIKOPE	94	17,219,730	6,888	19
192	SEVATOKOPE	135	24,779,612	9,912	27
193	TADEME	69	12,599,803	5,040	14
194	TAGBADZE	53	9,659,849	3,864	11
195	TODZE	723	132,297,927	52,919	146
196	TORDZINU	256	46,829,266	18,732	52
197	TORKPLORNU	111	20,369,681	8,148	22
198	TSAWODZIKOPE	151	27,719,566	11,088	31
199	VEGODO	93	17,009,733	6,804	19
200	VUTA	182	33,389,477	13,356	37
201	VUVEAME	274	50,189,213	20,076	55
202	WEGODO	151	27,719,566	11,088	31
203	YEVUYIBORKOPE	181	33,179,480	13,272	37
204	ZORMELOKOPE	173	31,709,503	12,684	35
205	ABOTSIKOPE	155	28,349,556	11,340	31
206	ADAFE	205	37,589,411	15,036	41
207	ADANU	142	26,039,592	10,416	29
208	ADAVE	173	31,709,503	12,684	35
209	ADIDOKPOE	65	11,969,812	4,788	13
210	ADIEKPE	350	64,048,996	25,620	71
211	ADIEKPENU-KORFEDEKE	135	24,779,612	9,912	27
212	ADRAMANIKOPE	247	45,149,292	18,060	50
213	ADZASIKA	296	54,179,151	21,672	60

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
214	ADZOKPE	133	24,359,618	9,744	27
215	ADZORDZEKOPE	272	49,769,220	19,908	55
216	ADZORZEKOPE	142	26,039,592	10,416	29
217	ADZUMAKPOE	220	40,319,368	16,128	44
218	AFLAVENU	36	6,509,898	2,604	7
219	AFLOWKOPE	273	49,979,217	19,992	55
220	AGBADZIKOPE	248	45,359,289	18,144	50
221	AGBEDANUKOPE	54	9,869,845	3,948	11
222	AGBOVIKOPE	228	41,789,345	16,716	46
223	AGBOZUME-KPEDZEGLO	363	66,358,960	26,544	73
224	AGOE	407	74,548,832	29,820	82
225	AGORKPOE	242	44,309,306	17,724	49
226	AGORTORKPOR-KPEDZEGLO	168	30,659,520	12,264	34
227	AGORVEE	500	91,558,565	36,623	101
228	AGORVODZA-KPEDZEGLO	134	24,569,615	9,828	27
229	AHLOEVI	193	35,279,447	14,112	39
230	AHORGBEKOPE	90	16,379,743	6,552	18
231	AHORNEKOPE	274	50,189,213	20,076	55
232	AKPADUKOPE	252	46,199,276	18,480	51
233	AKUKORKPO	112	20,579,677	8,232	23
234	ALAVANYO-KPEDZEGLO	130	23,729,628	9,492	26
235	AMEDEKE	126	23,099,638	9,240	25
236	ASIEKPE	535	97,858,466	39,143	108
237	ATIXOE	252	46,199,276	18,480	51
238	AVUKPO	207	37,799,408	15,120	42
239	AWLAVIKOPE	147	26,879,579	10,752	30
240	BAKPA TOSUKOPE	123	22,469,648	8,988	25
241	BEKPO-KPEDZEGLO	41	7,559,882	3,024	8
242	DAFOR	449	82,108,713	32,843	90
243	DOKPEKORFE	88	16,169,747	6,468	18
244	DORGLOKOPE	186	34,019,467	13,608	37
245	DORMEDIAME	170	31,079,513	12,432	34
246	DOVIKOPE	154	28,139,559	11,256	31
247	DUVORKOPE	156	28,559,552	11,424	31
248	DZABUKPO KPEDZEGLO	631	115,498,190	46,199	127
249	EKPEKOPE	386	70,558,894	28,224	78

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
250	FEDA	467	85,468,661	34,187	94
251	FIEKPE	481	87,988,621	35,195	97
252	GADEKOPE	474	86,728,641	34,691	96
253	GADRIKOPE	452	82,738,703	33,095	91
254	GBEVEKOPE	179	32,759,487	13,104	36
255	GBORDZIKOPE	189	34,649,457	13,860	38
256	KLUKOPE	413	75,598,815	30,240	83
257	KOFIKOPE	181	33,179,480	13,272	37
258	KPEDZEGLO	761	139,227,818	55,691	153
259	KPEKPO	200	36,539,427	14,616	40
260	KPOKOPE	357	65,308,977	26,124	72
261	KPOKPO	64	11,759,816	4,704	13
262	KUSRUNU	138	25,199,605	10,080	28
263	LIKPE	232	42,419,335	16,968	47
264	MAFI ZONGO	551	100,798,420	40,319	111
265	MANASE	252	46,199,276	18,480	51
266	MANKUKOPE	185	33,809,470	13,524	37
267	MAWOEKPOR	610	111,718,249	44,687	123
268	MEXICO	370	67,618,940	27,048	75
269	ODUMASE	219	40,109,371	16,044	44
270	OKANYI	207	37,799,408	15,120	42
271	OLD BRIGADE	219	40,109,371	16,044	44
272	SEDZORAMEKOPE	400	73,288,851	29,316	81
273	SEVA KPEDZEGLO	783	143,217,756	57,287	158
274	SITORLOKOPE	196	35,909,437	14,364	40
275	SOMEKPE	135	24,779,612	9,912	27
276	SORKOPE	22	3,989,937	1,596	4
277	TOGBENYA	324	59,219,072	23,688	65
278	TSAME	216	39,479,381	15,792	44
279	TSATSUKOPE	116	21,209,668	8,484	23
280	VODZA	132	24,149,622	9,660	27
281	VOKPOE	227	41,579,348	16,632	46
282	VUGAGORME	247	45,149,292	18,060	50
283	WLITA	355	64,888,983	25,956	72
284	WUDZROLO	139	25,409,602	10,164	28
285	XEVITOE	202	36,959,421	14,784	41

S/N	BASIC FACTS		REFUSE		
	Community	Population	Mass (g)	Volume (cubic m)	Tonnage
			500	0.2	0.000551
		103,230	18,891,093,955	7,556,438	20,818

Table 30 : Water Projections

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
1	ADABAKPO	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129
2	ADIDOME	7,177	11,819,875	70,919,249	23,639,750	59,099,374	23,639,750	23,639,750	59,099,374	271,857,120		271,857	271,857
3	AFLOKOPE	386	635,030	3,810,180	1,270,060	3,175,150	1,270,060	1,270,060	3,175,150	14,605,691		14,606	14,606
4	AGBAKPAME	380	625,580	3,753,481	1,251,160	3,127,901	1,251,160	1,251,160	3,127,901	14,388,345		14,388	14,388
5	AGBEKAFE	188	309,955	1,859,731	619,910	1,549,776	619,910	619,910	1,549,776	7,128,968		7,129	7,129
6	AGBENYOKOPE	250	412,014	2,472,081	824,027	2,060,068	824,027	824,027	2,060,068	9,476,311		9,476	9,476
7	AGBOZUME	195	321,295	1,927,770	642,590	1,606,475	642,590	642,590	1,606,475	7,389,784		7,390	7,390
8	AGORTORKPOR	173	285,386	1,712,313	570,771	1,426,928	570,771	570,771	1,426,928	6,563,867		6,564	6,564
9	AGORVODZA	305	502,732	3,016,393	1,005,464	2,513,661	1,005,464	1,005,464	2,513,661	11,562,839		11,563	11,563
10	AKLAMADOR	903	1,487,407	8,924,440	2,974,813	7,437,033	2,974,813	2,974,813	7,437,033	34,210,354		34,210	34,210
11	AKLAWAYA	1,169	1,925,880	11,555,279	3,851,760	9,629,399	3,851,760	3,851,760	9,629,399	44,295,236		44,295	44,295
12	AKYEMFO	838	1,379,678	8,278,070	2,759,357	6,898,392	2,759,357	2,759,357	6,898,392	31,732,603		31,733	31,733
13	ALAVANYO	256	421,463	2,528,780	842,927	2,107,317	842,927	842,927	2,107,317	9,693,658		9,694	9,694
14	ALORSEKOPE	161	264,596	1,587,575	529,192	1,322,979	529,192	529,192	1,322,979	6,085,705		6,086	6,086
15	ALORYI	452	744,648	4,467,890	1,489,297	3,723,242	1,489,297	1,489,297	3,723,242	17,126,912		17,127	17,127
16	AMIDOEKOR	370	608,570	3,651,423	1,217,141	3,042,852	1,217,141	1,217,141	3,042,852	13,997,121		13,997	13,997
17	AMEWORLORKOPE	737	1,213,361	7,280,166	2,426,722	6,066,805	2,426,722	2,426,722	6,066,805	27,907,303		27,907	27,907
18	AMIDEKOR	316	519,742	3,118,451	1,039,484	2,598,709	1,039,484	1,039,484	2,598,709	11,954,063		11,954	11,954
19	ANEKPO	324	532,972	3,197,830	1,065,943	2,664,858	1,065,943	1,065,943	2,664,858	12,258,348		12,258	12,258
20	ANFOE	586	965,775	5,794,649	1,931,550	4,828,874	1,931,550	1,931,550	4,828,874	22,212,822		22,213	22,213
21	ATITEKPO	1,430	2,354,903	14,129,419	4,709,806	11,774,515	4,709,806	4,709,806	11,774,515	54,162,771		54,163	54,163
22	AVAKPEDOME	902	1,485,517	8,913,100	2,971,033	7,427,584	2,971,033	2,971,033	7,427,584	34,166,885		34,167	34,167
23	AVORVOE	116	190,887	1,145,322	381,774	954,435	381,774	381,774	954,435	4,390,401		4,390	4,390
24	BEKPO	482	793,788	4,762,725	1,587,575	3,968,938	1,587,575	1,587,575	3,968,938	18,257,114		18,257	18,257
25	DADOBOE	482	793,788	4,762,725	1,587,575	3,968,938	1,587,575	1,587,575	3,968,938	18,257,114		18,257	18,257
26	DEKPOE	464	763,548	4,581,288	1,527,096	3,817,740	1,527,096	1,527,096	3,817,740	17,561,605		17,562	17,562

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallonper capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallonsper capita)	Clothe washing (5 gallonsper capita)	flushing of toilet (2 gallonsper capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
27	DEKPOR	249	410,124	2,460,741	820,247	2,050,618	820,247	820,247	2,050,618	9,432,842		9,433	9,433
28	DENTORNU	349	574,551	3,447,306	1,149,102	2,872,755	1,149,102	1,149,102	2,872,755	13,214,673		13,215	13,215
29	DORPENYOKOPE	372	612,350	3,674,102	1,224,701	3,061,752	1,224,701	1,224,701	3,061,752	14,084,059		14,084	14,084
30	DUGAME	582	958,215	5,749,290	1,916,430	4,791,075	1,916,430	1,916,430	4,791,075	22,038,945		22,039	22,039
31	DZABUKPO	312	514,072	3,084,432	1,028,144	2,570,360	1,028,144	1,028,144	2,570,360	11,823,655		11,824	11,824
32	DZEHUKOPE	259	427,133	2,562,800	854,267	2,135,667	854,267	854,267	2,135,667	9,824,066		9,824	9,824
33	FIAGBEKOPE	314	517,852	3,107,111	1,035,704	2,589,259	1,035,704	1,035,704	2,589,259	11,910,593		11,911	11,911
34	GBLORKOPE	232	381,774	2,290,644	763,548	1,908,870	763,548	763,548	1,908,870	8,780,802		8,781	8,781
35	GOLOVIKOPE	162	266,486	1,598,915	532,972	1,332,429	532,972	532,972	1,332,429	6,129,174		6,129	6,129
36	HEKOPE	153	251,366	1,508,196	502,732	1,256,830	502,732	502,732	1,256,830	5,781,419		5,781	5,781
37	KEBEGODO	288	474,383	2,846,295	948,765	2,371,913	948,765	948,765	2,371,913	10,910,799		10,911	10,911
38	KEBENU	949	1,563,006	9,378,033	3,126,011	7,815,028	3,126,011	3,126,011	7,815,028	35,949,127		35,949	35,949
39	KELEKOR	355	584,001	3,504,005	1,168,002	2,920,004	1,168,002	1,168,002	2,920,004	13,432,020		13,432	13,432
40	KLOKOPE	457	752,208	4,513,249	1,504,416	3,761,041	1,504,416	1,504,416	3,761,041	17,300,789		17,301	17,301
41	KLUKPO	406	669,050	4,014,297	1,338,099	3,345,248	1,338,099	1,338,099	3,345,248	15,388,139		15,388	15,388
42	KORSIVIEKOPE	174	287,275	1,723,653	574,551	1,436,377	574,551	574,551	1,436,377	6,607,336		6,607	6,607
43	KPEDZI	335	551,871	3,311,228	1,103,743	2,759,357	1,103,743	1,103,743	2,759,357	12,693,041		12,693	12,693
44	KPEWU	350	576,441	3,458,646	1,152,882	2,882,205	1,152,882	1,152,882	2,882,205	13,258,142		13,258	13,258
45	KPOGADZI	700	1,152,882	6,917,292	2,305,764	5,764,410	2,305,764	2,305,764	5,764,410	26,516,284		26,516	26,516
46	KPOGEDE	254	417,683	2,506,101	835,367	2,088,417	835,367	835,367	2,088,417	9,606,719		9,607	9,607
47	KPOGLIKOPE	255	419,573	2,517,441	839,147	2,097,867	839,147	839,147	2,097,867	9,650,189		9,650	9,650
48	KUKUDOR	142	234,356	1,406,138	468,713	1,171,782	468,713	468,713	1,171,782	5,390,196		5,390	5,390
49	KUMIKPO	188	309,955	1,859,731	619,910	1,549,776	619,910	619,910	1,549,776	7,128,968		7,129	7,129
50	KWAOTSEKOPE	47	77,489	464,933	154,978	387,444	154,978	154,978	387,444	1,782,242		1,782	1,782
51	MAFI AVEDO	513	844,817	5,068,901	1,689,634	4,224,084	1,689,634	1,689,634	4,224,084	19,430,785		19,431	19,431
52	MAFI DE	403	663,380	3,980,278	1,326,759	3,316,898	1,326,759	1,326,759	3,316,898	15,257,731		15,258	15,258
53	MAFI DEVIME	1,456	2,398,372	14,390,234	4,796,745	11,991,862	4,796,745	4,796,745	11,991,862	55,162,566		55,163	55,163
54	MAFI DOKPO	286	470,603	2,823,616	941,205	2,353,013	941,205	941,205	2,353,013	10,823,860		10,824	10,824
55	MAFI TOVE	576	948,765	5,692,591	1,897,530	4,743,826	1,897,530	1,897,530	4,743,826	21,821,598		21,822	21,822
56	MAFI WUKPO	353	582,111	3,492,665	1,164,222	2,910,554	1,164,222	1,164,222	2,910,554	13,388,550		13,389	13,389
57	MAFI DOVE	1,725	2,840,625	17,043,753	5,681,251	14,203,127	5,681,251	5,681,251	14,203,127	65,334,386		65,334	65,334
58	MAFI DUGAME	858	1,413,698	8,482,187	2,827,396	7,068,489	2,827,396	2,827,396	7,068,489	32,515,050		32,515	32,515

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Avail able	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
59	MAFI VENU	507	835,367	5,012,201	1,670,734	4,176,835	1,670,734	1,670,734	4,176,835	19,213,439		19,213	19,213
60	MAGOASE	186	306,175	1,837,051	612,350	1,530,876	612,350	612,350	1,530,876	7,042,030		7,042	7,042
61	MAMANЕКPE	324	532,972	3,197,830	1,065,943	2,664,858	1,065,943	1,065,943	2,664,858	12,258,348		12,258	12,258
62	MATEHEKO	174	287,275	1,723,653	574,551	1,436,377	574,551	574,551	1,436,377	6,607,336		6,607	6,607
63	MAWOEKPOR	176	289,165	1,734,993	578,331	1,445,827	578,331	578,331	1,445,827	6,650,806		6,651	6,651
64	MEYIKPOR	731	1,203,911	7,223,467	2,407,822	6,019,556	2,407,822	2,407,822	6,019,556	27,689,956		27,690	27,690
65	MORDZIFAKOPE	166	274,046	1,644,274	548,091	1,370,229	548,091	548,091	1,370,229	6,303,051		6,303	6,303
66	MPRAESO	225	370,434	2,222,605	740,868	1,852,171	740,868	740,868	1,852,171	8,519,986		8,520	8,520
67	NORKOEKOPE	201	330,745	1,984,469	661,490	1,653,724	661,490	661,490	1,653,724	7,607,131		7,607	7,607
68	NUTEKPO	380	625,580	3,753,481	1,251,160	3,127,901	1,251,160	1,251,160	3,127,901	14,388,345		14,388	14,388
69	NUTEKPOR	380	625,580	3,753,481	1,251,160	3,127,901	1,251,160	1,251,160	3,127,901	14,388,345		14,388	14,388
70	ODUMASE	219	360,984	2,165,906	721,969	1,804,922	721,969	721,969	1,804,922	8,302,640		8,303	8,303
71	OLD BRIGADE CAMP	909	1,496,857	8,981,139	2,993,713	7,484,283	2,993,713	2,993,713	7,484,283	34,427,700		34,428	34,428
72	SAYIKOPE	294	483,832	2,902,995	967,665	2,419,162	967,665	967,665	2,419,162	11,128,146		11,128	11,128
73	SIAMEKOME	321	529,192	3,175,150	1,058,383	2,645,959	1,058,383	1,058,383	2,645,959	12,171,409		12,171	12,171
74	TEDEAFENUI	328	540,532	3,243,189	1,081,063	2,702,658	1,081,063	1,081,063	2,702,658	12,432,225		12,432	12,432
75	TEIKOPE	242	398,784	2,392,703	797,568	1,993,919	797,568	797,568	1,993,919	9,172,026		9,172	9,172
76	TENFOR	312	514,072	3,084,432	1,028,144	2,570,360	1,028,144	1,028,144	2,570,360	11,823,655		11,824	11,824
77	TORSIKOPE	306	504,622	3,027,733	1,009,244	2,523,110	1,009,244	1,009,244	2,523,110	11,606,308		11,606	11,606
78	TOVE BAGALIKOPE	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129
79	TOVE GLIME	141	232,466	1,394,798	464,933	1,162,332	464,933	464,933	1,162,332	5,346,726		5,347	5,347
80	TOVE KEKPO	232	381,774	2,290,644	763,548	1,908,870	763,548	763,548	1,908,870	8,780,802		8,781	8,781
81	TOVE WUKPO	274	451,703	2,710,218	903,406	2,258,515	903,406	903,406	2,258,515	10,389,167		10,389	10,389
82	TSAWLA	687	1,132,092	6,792,554	2,264,185	5,660,461	2,264,185	2,264,185	5,660,461	26,038,122		26,038	26,038
83	TSETSEKPO	461	759,768	4,558,609	1,519,536	3,798,840	1,519,536	1,519,536	3,798,840	17,474,666		17,475	17,475
84	TSIKPE	221	364,764	2,188,586	729,529	1,823,821	729,529	729,529	1,823,821	8,389,579		8,390	8,390
85	TUMFORKOPE	340	559,431	3,356,587	1,118,862	2,797,156	1,118,862	1,118,862	2,797,156	12,866,918		12,867	12,867
86	VIVORKOPE	298	491,392	2,948,354	982,785	2,456,961	982,785	982,785	2,456,961	11,302,023		11,302	11,302
87	VUME KPOVIADZI	2,193	3,611,733	21,670,400	7,223,467	18,058,667	7,223,467	7,223,467	18,058,667	83,069,868		83,070	83,070
88	WENU	496	816,467	4,898,803	1,632,934	4,082,336	1,632,934	1,632,934	4,082,336	18,778,746		18,779	18,779
89	WUTE	667	1,098,073	6,588,437	2,196,146	5,490,364	2,196,146	2,196,146	5,490,364	25,255,674		25,256	25,256
90	XEKPO	309	508,402	3,050,412	1,016,804	2,542,010	1,016,804	1,016,804	2,542,010	11,693,247		11,693	11,693

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
91	ZIKPONU	303	498,952	2,993,713	997,904	2,494,761	997,904	997,904	2,494,761	11,475,900		11,476	11,476
92	ABURI	349	574,551	3,447,306	1,149,102	2,872,755	1,149,102	1,149,102	2,872,755	13,214,673		13,215	13,215
93	ADALEKPOE	239	393,114	2,358,683	786,228	1,965,569	786,228	786,228	1,965,569	9,041,618		9,042	9,042
94	ADZORKOE	395	650,150	3,900,899	1,300,300	3,250,749	1,300,300	1,300,300	3,250,749	14,953,446		14,953	14,953
95	ADZORKPO	101	166,317	997,904	332,635	831,587	332,635	332,635	831,587	3,825,300		3,825	3,825
96	AFORMANORKOPE	180	296,725	1,780,352	593,451	1,483,627	593,451	593,451	1,483,627	6,824,683		6,825	6,825
97	AGBODRAFOR	435	716,299	4,297,793	1,432,598	3,581,494	1,432,598	1,432,598	3,581,494	16,474,872		16,475	16,475
98	AGORKPOR-DOGLIKOPE	310	510,292	3,061,752	1,020,584	2,551,460	1,020,584	1,020,584	2,551,460	11,736,716		11,737	11,737
99	AHALAKOPE	324	532,972	3,197,830	1,065,943	2,664,858	1,065,943	1,065,943	2,664,858	12,258,348		12,258	12,258
100	AKPAKOPE	78	128,518	771,108	257,036	642,590	257,036	257,036	642,590	2,955,914		2,956	2,956
101	AMEGAKOPE	554	912,856	5,477,134	1,825,711	4,564,278	1,825,711	1,825,711	4,564,278	20,995,681		20,996	20,996
102	AMETEFEKOPE	247	406,344	2,438,062	812,687	2,031,718	812,687	812,687	2,031,718	9,345,904		9,346	9,346
103	ANYORME	141	232,466	1,394,798	464,933	1,162,332	464,933	464,933	1,162,332	5,346,726		5,347	5,347
104	ASHIAGBORKOPE	129	211,677	1,270,060	423,353	1,058,383	423,353	423,353	1,058,383	4,868,564		4,869	4,869
105	ASUTSUARE	560	922,306	5,533,833	1,844,611	4,611,528	1,844,611	1,844,611	4,611,528	21,213,028		21,213	21,213
106	ATIKOPE	355	584,001	3,504,005	1,168,002	2,920,004	1,168,002	1,168,002	2,920,004	13,432,020		13,432	13,432
107	AVETA	406	669,050	4,014,297	1,338,099	3,345,248	1,338,099	1,338,099	3,345,248	15,388,139		15,388	15,388
108	DAWUDUKOPE	149	245,696	1,474,177	491,392	1,228,481	491,392	491,392	1,228,481	5,651,011		5,651	5,651
109	DEVEME	484	797,568	4,785,405	1,595,135	3,987,838	1,595,135	1,595,135	3,987,838	18,344,053		18,344	18,344
110	DORKPLOAME	120	198,447	1,190,681	396,894	992,234	396,894	396,894	992,234	4,564,278		4,564	4,564
111	DZAVE	345	568,881	3,413,287	1,137,762	2,844,405	1,137,762	1,137,762	2,844,405	13,084,265		13,084	13,084
112	DZOGADZE	824	1,356,999	8,141,992	2,713,997	6,784,994	2,713,997	2,713,997	6,784,994	31,210,971		31,211	31,211
113	DZOGOLOKOPE	165	272,156	1,632,934	544,311	1,360,779	544,311	544,311	1,360,779	6,259,582		6,260	6,260
114	FIENYATROKOPE	482	793,788	4,762,725	1,587,575	3,968,938	1,587,575	1,587,575	3,968,938	18,257,114		18,257	18,257
115	FUNKORKOPE	374	616,130	3,696,782	1,232,261	3,080,652	1,232,261	1,232,261	3,080,652	14,170,998		14,171	14,171
116	GAGORME	95	156,868	941,205	313,735	784,338	313,735	313,735	784,338	3,607,953		3,608	3,608
117	GBADAGOKOPE	189	311,845	1,871,071	623,690	1,559,226	623,690	623,690	1,559,226	7,172,438		7,172	7,172
118	GBORKOPE	457	752,208	4,513,249	1,504,416	3,761,041	1,504,416	1,504,416	3,761,041	17,300,789		17,301	17,301
119	GIDIKPOE	709	1,168,002	7,008,010	2,336,003	5,840,008	2,336,003	2,336,003	5,840,008	26,864,039		26,864	26,864
120	GLEVENU	182	300,505	1,803,032	601,011	1,502,526	601,011	601,011	1,502,526	6,911,622		6,912	6,912
121	HAVENU	139	228,686	1,372,118	457,373	1,143,432	457,373	457,373	1,143,432	5,259,788		5,260	5,260
122	KANIKOPE	129	211,677	1,270,060	423,353	1,058,383	423,353	423,353	1,058,383	4,868,564		4,869	4,869



S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallonper capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallonsper capita)	Clothe washing (5 gallonsper capita)	flushing of toilet (2 gallonsper capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
123	KEGBE	169	277,826	1,666,954	555,651	1,389,128	555,651	555,651	1,389,128	6,389,990		<b>6,390</b>	6,390
124	KODOGOLIKOPE	114	187,107	1,122,642	374,214	935,535	374,214	374,214	935,535	4,303,463		<b>4,303</b>	4,303
125	KORPEDEKE	178	292,945	1,757,672	585,891	1,464,727	585,891	585,891	1,464,727	6,737,744		<b>6,738</b>	6,738
126	KOZAKOPE	126	207,897	1,247,380	415,793	1,039,484	415,793	415,793	1,039,484	4,781,625		<b>4,782</b>	4,782
127	KPEVEKOR	305	502,732	3,016,393	1,005,464	2,513,661	1,005,464	1,005,464	2,513,661	11,562,839		<b>11,563</b>	11,563
128	KPEVENU TSATI	207	340,195	2,041,168	680,389	1,700,973	680,389	680,389	1,700,973	7,824,477		<b>7,824</b>	7,824
129	KPEWU-TSEWUKOPE	149	245,696	1,474,177	491,392	1,228,481	491,392	491,392	1,228,481	5,651,011		<b>5,651</b>	5,651
130	KPOKUKOPE	95	156,868	941,205	313,735	784,338	313,735	313,735	784,338	3,607,953		<b>3,608</b>	3,608
131	KPORDIWLOR	279	459,263	2,755,577	918,526	2,296,314	918,526	918,526	2,296,314	10,563,044		<b>10,563</b>	10,563
132	KPOTAME	258	425,243	2,551,460	850,487	2,126,217	850,487	850,487	2,126,217	9,780,597		<b>9,781</b>	9,781
133	KREPO	434	714,409	4,286,453	1,428,818	3,572,044	1,428,818	1,428,818	3,572,044	16,431,403		<b>16,431</b>	16,431
134	KUTIME	235	387,444	2,324,664	774,888	1,937,220	774,888	774,888	1,937,220	8,911,210		<b>8,911</b>	8,911
135	KWAODADEKOPE	233	383,664	2,301,984	767,328	1,918,320	767,328	767,328	1,918,320	8,824,272		<b>8,824</b>	8,824
136	LOKOKOPE	228	376,104	2,256,625	752,208	1,880,521	752,208	752,208	1,880,521	8,650,394		<b>8,650</b>	8,650
137	MAFI KUMASE	1,531	2,521,220	15,127,323	5,042,441	12,606,102	5,042,441	5,042,441	12,606,102	57,988,071		<b>57,988</b>	57,988
138	MAFI TSATI	420	691,729	4,150,375	1,383,458	3,458,646	1,383,458	1,383,458	3,458,646	15,909,771		<b>15,910</b>	15,910
139	MAFI WAYA	221	364,764	2,188,586	729,529	1,823,821	729,529	729,529	1,823,821	8,389,579		<b>8,390</b>	8,390
140	MATEKOPE	106	173,877	1,043,264	347,755	869,386	347,755	347,755	869,386	3,999,177		<b>3,999</b>	3,999
141	MEBIAWEO	981	1,615,925	9,695,548	3,231,849	8,079,623	3,231,849	3,231,849	8,079,623	37,166,268		<b>37,166</b>	37,166
142	MEDIAGE	711	1,171,782	7,030,690	2,343,563	5,858,908	2,343,563	2,343,563	5,858,908	26,950,978		<b>26,951</b>	26,951
143	NEW HAVENU	240	395,004	2,370,023	790,008	1,975,019	790,008	790,008	1,975,019	9,085,088		<b>9,085</b>	9,085
144	NORGBEDZIKOPE	141	232,466	1,394,798	464,933	1,162,332	464,933	464,933	1,162,332	5,346,726		<b>5,347</b>	5,347
145	NUKPOTOE	748	1,232,261	7,393,564	2,464,521	6,161,303	2,464,521	2,464,521	6,161,303	28,341,996		<b>28,342</b>	28,342
146	SASEKPE	1,626	2,678,088	16,068,528	5,356,176	13,390,440	5,356,176	5,356,176	13,390,440	61,596,025		<b>61,596</b>	61,596
147	SREKPE	316	519,742	3,118,451	1,039,484	2,598,709	1,039,484	1,039,484	2,598,709	11,954,063		<b>11,954</b>	11,954
148	TORDORKPOE	111	183,327	1,099,963	366,654	916,636	366,654	366,654	916,636	4,216,524		<b>4,217</b>	4,217
149	TSAKPO	734	1,209,581	7,257,486	2,419,162	6,047,905	2,419,162	2,419,162	6,047,905	27,820,364		<b>27,820</b>	27,820
150	TSAKPODZI	186	306,175	1,837,051	612,350	1,530,876	612,350	612,350	1,530,876	7,042,030		<b>7,042</b>	7,042
151	TSRINYIKOPE	789	1,300,300	7,801,798	2,600,599	6,501,498	2,600,599	2,600,599	6,501,498	29,906,891		<b>29,907</b>	29,907
152	VOGORME	246	404,454	2,426,722	808,907	2,022,268	808,907	808,907	2,022,268	9,302,434		<b>9,302</b>	9,302
153	WUDUKPO	201	330,745	1,984,469	661,490	1,653,724	661,490	661,490	1,653,724	7,607,131		<b>7,607</b>	7,607
154	WUKPO	282	464,933	2,789,596	929,865	2,324,664	929,865	929,865	2,324,664	10,693,452		<b>10,693</b>	10,693

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
155	YAWLIKOPE	87	143,638	861,826	287,275	718,189	287,275	287,275	718,189	3,303,668		3,304	3,304
156	YORKUTIKPO	182	300,505	1,803,032	601,011	1,502,526	601,011	601,011	1,502,526	6,911,622		6,912	6,912
157	ZAKOPE	138	226,796	1,360,779	453,593	1,133,982	453,593	453,593	1,133,982	5,216,318		5,216	5,216
158	ADAKPO - MAFI	1,469	2,419,162	14,514,973	4,838,324	12,095,810	4,838,324	4,838,324	12,095,810	55,640,728		55,641	55,641
159	ADZAKOPE	300	493,282	2,959,694	986,565	2,466,411	986,565	986,565	2,466,411	11,345,492		11,345	11,345
160	ADZIGOKOPE	215	353,424	2,120,547	706,849	1,767,122	706,849	706,849	1,767,122	8,128,763		8,129	8,129
161	AGBOGLAKOPE	94	154,978	929,865	309,955	774,888	309,955	309,955	774,888	3,564,484		3,564	3,564
162	AGORTAKPO	329	542,421	3,254,529	1,084,843	2,712,107	1,084,843	1,084,843	2,712,107	12,475,694		12,476	12,476
163	ALOKOPE	169	277,826	1,666,954	555,651	1,389,128	555,651	555,651	1,389,128	6,389,990		6,390	6,390
164	AMGBLETA	298	491,392	2,948,354	982,785	2,456,961	982,785	982,785	2,456,961	11,302,023		11,302	11,302
165	AMIAMIKOR	90	147,418	884,506	294,835	737,088	294,835	294,835	737,088	3,390,607		3,391	3,391
166	AMKPO	218	359,094	2,154,566	718,189	1,795,472	718,189	718,189	1,795,472	8,259,171		8,259	8,259
167	ATIGLINYIKOPE	154	253,256	1,519,536	506,512	1,266,280	506,512	506,512	1,266,280	5,824,889		5,825	5,825
168	ATIGLINYIKOPE-BAKPA	192	315,625	1,893,750	631,250	1,578,125	631,250	631,250	1,578,125	7,259,376		7,259	7,259
169	AVORNYOKOPE	356	585,891	3,515,345	1,171,782	2,929,454	1,171,782	1,171,782	2,929,454	13,475,489		13,475	13,475
170	AWADIWOE	965	1,589,465	9,536,791	3,178,930	7,947,325	3,178,930	3,178,930	7,947,325	36,557,697		36,558	36,558
171	BAKPA-ADZANI	352	580,221	3,481,325	1,160,442	2,901,105	1,160,442	1,160,442	2,901,105	13,345,081		13,345	13,345
172	BAKPA-AMUKPO	260	429,023	2,574,140	858,047	2,145,116	858,047	858,047	2,145,116	9,867,535		9,868	9,868
173	BAKPA AVEDO	484	797,568	4,785,405	1,595,135	3,987,838	1,595,135	1,595,135	3,987,838	18,344,053		18,344	18,344
174	BAKPA-DOKPO	182	300,505	1,803,032	601,011	1,502,526	601,011	601,011	1,502,526	6,911,622		6,912	6,912
175	DEKPEVIA	387	636,920	3,821,520	1,273,840	3,184,600	1,273,840	1,273,840	3,184,600	14,649,160		14,649	14,649
176	DORDZAVUKOPE	320	527,302	3,163,810	1,054,603	2,636,509	1,054,603	1,054,603	2,636,509	12,127,940		12,128	12,128
177	GADZI	166	274,046	1,644,274	548,091	1,370,229	548,091	548,091	1,370,229	6,303,051		6,303	6,303
178	GAFATSIKOPE-BAKPA	637	1,048,934	6,293,601	2,097,867	5,244,668	2,097,867	2,097,867	5,244,668	24,125,472		24,125	24,125
179	GAMORKOPE	139	228,686	1,372,118	457,373	1,143,432	457,373	457,373	1,143,432	5,259,788		5,260	5,260
180	GAVORKOPE	306	504,622	3,027,733	1,009,244	2,523,110	1,009,244	1,009,244	2,523,110	11,606,308		11,606	11,606
181	GBLORKOPE-BAKPA	90	147,418	884,506	294,835	737,088	294,835	294,835	737,088	3,390,607		3,391	3,391
182	GBOLOWADZOKOPE	225	370,434	2,222,605	740,868	1,852,171	740,868	740,868	1,852,171	8,519,986		8,520	8,520
183	GODZOKOPE	208	342,085	2,052,508	684,169	1,710,423	684,169	684,169	1,710,423	7,867,947		7,868	7,868
184	HOMADZIKOPE	428	704,959	4,229,754	1,409,918	3,524,795	1,409,918	1,409,918	3,524,795	16,214,056		16,214	16,214
185	KPEWUSOYIDZIKOPE	255	419,573	2,517,441	839,147	2,097,867	839,147	839,147	2,097,867	9,650,189		9,650	9,650
186	KPOGORME	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
187	KUSENUKOPE	185	304,285	1,825,711	608,570	1,521,426	608,570	608,570	1,521,426	6,998,560		6,999	6,999
188	NEW BAKPA	835	1,375,898	8,255,391	2,751,797	6,879,492	2,751,797	2,751,797	6,879,492	31,645,664		31,646	31,646
189	OLD BAKPA	290	478,163	2,868,975	956,325	2,390,813	956,325	956,325	2,390,813	10,997,738		10,998	10,998
190	SAKITIKOPE	241	396,894	2,381,363	793,788	1,984,469	793,788	793,788	1,984,469	9,128,557		9,129	9,129
191	SEVA-SAKITIKOPE	94	154,978	929,865	309,955	774,888	309,955	309,955	774,888	3,564,484		3,564	3,564
192	SEVATOKOPE	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129
193	TADEME	69	113,398	680,389	226,796	566,991	226,796	226,796	566,991	2,608,159		2,608	2,608
194	TAGBADZE	53	86,939	521,632	173,877	434,693	173,877	173,877	434,693	1,999,589		2,000	2,000
195	TODZE	723	1,190,681	7,144,088	2,381,363	5,953,407	2,381,363	2,381,363	5,953,407	27,385,671		27,386	27,386
196	TORDZINU	256	421,463	2,528,780	842,927	2,107,317	842,927	842,927	2,107,317	9,693,658		9,694	9,694
197	TORKPLORNU	111	183,327	1,099,963	366,654	916,636	366,654	366,654	916,636	4,216,524		4,217	4,217
198	TSAWODZIKOPE	151	249,476	1,496,857	498,952	1,247,380	498,952	498,952	1,247,380	5,737,950		5,738	5,738
199	VEGODO	93	153,088	918,526	306,175	765,438	306,175	306,175	765,438	3,521,015		3,521	3,521
200	VUTA	182	300,505	1,803,032	601,011	1,502,526	601,011	601,011	1,502,526	6,911,622		6,912	6,912
201	VUVEAME	274	451,703	2,710,218	903,406	2,258,515	903,406	903,406	2,258,515	10,389,167		10,389	10,389
202	WEGODO	151	249,476	1,496,857	498,952	1,247,380	498,952	498,952	1,247,380	5,737,950		5,738	5,738
203	YEVUYIBORKOPE	181	298,615	1,791,692	597,231	1,493,077	597,231	597,231	1,493,077	6,868,152		6,868	6,868
204	ZORMELOKOPE	173	285,386	1,712,313	570,771	1,426,928	570,771	570,771	1,426,928	6,563,867		6,564	6,564
205	ABOTSIKOPE	155	255,146	1,530,876	510,292	1,275,730	510,292	510,292	1,275,730	5,868,358		5,868	5,868
206	ADAFE	205	338,305	2,029,828	676,609	1,691,523	676,609	676,609	1,691,523	7,781,008		7,781	7,781
207	ADANU	142	234,356	1,406,138	468,713	1,171,782	468,713	468,713	1,171,782	5,390,196		5,390	5,390
208	ADAVE	173	285,386	1,712,313	570,771	1,426,928	570,771	570,771	1,426,928	6,563,867		6,564	6,564
209	ADIDOKPOE	65	107,728	646,370	215,457	538,642	215,457	215,457	538,642	2,477,751		2,478	2,478
210	ADIEKPE	350	576,441	3,458,646	1,152,882	2,882,205	1,152,882	1,152,882	2,882,205	13,258,142		13,258	13,258
211	ADIEKPENU-KORFEDEKE	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129
212	ADRAMANIKOPE	247	406,344	2,438,062	812,687	2,031,718	812,687	812,687	2,031,718	9,345,904		9,346	9,346
213	ADZASIKA	296	487,612	2,925,674	975,225	2,438,062	975,225	975,225	2,438,062	11,215,084		11,215	11,215
214	ADZOKPE	133	219,237	1,315,419	438,473	1,096,183	438,473	438,473	1,096,183	5,042,441		5,042	5,042
215	ADZORDZEKOPE	272	447,923	2,687,538	895,846	2,239,615	895,846	895,846	2,239,615	10,302,229		10,302	10,302
216	ADZORZEKOPE	142	234,356	1,406,138	468,713	1,171,782	468,713	468,713	1,171,782	5,390,196		5,390	5,390
217	ADZUMAKPOE	220	362,874	2,177,246	725,749	1,814,372	725,749	725,749	1,814,372	8,346,109		8,346	8,346

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
218	AFLAVENU	36	58,589	351,534	117,178	292,945	117,178	117,178	292,945	1,347,549		1,348	1,348
219	AFLOWKOPE	273	449,813	2,698,878	899,626	2,249,065	899,626	899,626	2,249,065	10,345,698		10,346	10,346
220	AGBADZIKOPE	248	408,234	2,449,402	816,467	2,041,168	816,467	816,467	2,041,168	9,389,373		9,389	9,389
221	AGBEDANUKOPE	54	88,829	532,972	177,657	444,143	177,657	177,657	444,143	2,043,058		2,043	2,043
222	AGBOVIKOPE	228	376,104	2,256,625	752,208	1,880,521	752,208	752,208	1,880,521	8,650,394		8,650	8,650
223	AGBOZUME- KPEDZEGLO	363	597,231	3,583,384	1,194,461	2,986,153	1,194,461	1,194,461	2,986,153	13,736,305		13,736	13,736
224	AGOE	407	670,939	4,025,637	1,341,879	3,354,697	1,341,879	1,341,879	3,354,697	15,431,608		15,432	15,432
225	AGORKPOE	242	398,784	2,392,703	797,568	1,993,919	797,568	797,568	1,993,919	9,172,026		9,172	9,172
226	AGORTORKPOR- KPEDZEGLO	168	275,936	1,655,614	551,871	1,379,678	551,871	551,871	1,379,678	6,346,521		6,347	6,347
227	AGORVEE	500	824,027	4,944,163	1,648,054	4,120,135	1,648,054	1,648,054	4,120,135	18,952,623		18,953	18,953
228	AGORVODZA- KPEDZEGLO	134	221,127	1,326,759	442,253	1,105,633	442,253	442,253	1,105,633	5,085,910		5,086	5,086
229	AHLOEVI	193	317,515	1,905,090	635,030	1,587,575	635,030	635,030	1,587,575	7,302,846		7,303	7,303
230	AHORGBEKOPE	90	147,418	884,506	294,835	737,088	294,835	294,835	737,088	3,390,607		3,391	3,391
231	AHORNEKOPE	274	451,703	2,710,218	903,406	2,258,515	903,406	903,406	2,258,515	10,389,167		10,389	10,389
232	AKPADUKOPE	252	415,793	2,494,761	831,587	2,078,967	831,587	831,587	2,078,967	9,563,250		9,563	9,563
233	AKUKORKPO	112	185,217	1,111,303	370,434	926,085	370,434	370,434	926,085	4,259,993		4,260	4,260
234	ALAVANYO- KPEDZEGLO	130	213,567	1,281,400	427,133	1,067,833	427,133	427,133	1,067,833	4,912,033		4,912	4,912
235	AMEDEKE	126	207,897	1,247,380	415,793	1,039,484	415,793	415,793	1,039,484	4,781,625		4,782	4,782
236	ASIEKPE	535	880,726	5,284,357	1,761,452	4,403,631	1,761,452	1,761,452	4,403,631	20,256,703		20,257	20,257
237	ATIXOE	252	415,793	2,494,761	831,587	2,078,967	831,587	831,587	2,078,967	9,563,250		9,563	9,563
238	AVUKPO	207	340,195	2,041,168	680,389	1,700,973	680,389	680,389	1,700,973	7,824,477		7,824	7,824
239	AWLAVIKOPE	147	241,916	1,451,497	483,832	1,209,581	483,832	483,832	1,209,581	5,564,073		5,564	5,564
240	BAKPA TOSUKOPE	123	202,227	1,213,361	404,454	1,011,134	404,454	404,454	1,011,134	4,651,217		4,651	4,651
241	BEKPO-KPEDZEGLO	41	68,039	408,234	136,078	340,195	136,078	136,078	340,195	1,564,895		1,565	1,565
242	DAFOR	449	738,978	4,433,871	1,477,957	3,694,892	1,477,957	1,477,957	3,694,892	16,996,504		16,997	16,997
243	DOKPEKORFE	88	145,528	873,166	291,055	727,639	291,055	291,055	727,639	3,347,138		3,347	3,347
244	DORGLOKOPE	186	306,175	1,837,051	612,350	1,530,876	612,350	612,350	1,530,876	7,042,030		7,042	7,042
245	DORMEDIAME	170	279,716	1,678,294	559,431	1,398,578	559,431	559,431	1,398,578	6,433,459		6,433	6,433
246	DOVIKOPE	154	253,256	1,519,536	506,512	1,266,280	506,512	506,512	1,266,280	5,824,889		5,825	5,825

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallonper capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallonsper capita)	Clothe washing (5 gallonsper capita)	flushing of toilet (2 gallonsper capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			4.5	27	9	22.5	9	9	22.5	103.5		0.1035	
247	DUVORKOPE	156	257,036	1,542,216	514,072	1,285,180	514,072	514,072	1,285,180	5,911,827		5,912	5,912
248	DZABUKPO KPEDZEGLO	631	1,039,484	6,236,902	2,078,967	5,197,419	2,078,967	2,078,967	5,197,419	23,908,125		23,908	23,908
249	EKPEKOPE	386	635,030	3,810,180	1,270,060	3,175,150	1,270,060	1,270,060	3,175,150	14,605,691		14,606	14,606
250	FEDA	467	769,218	4,615,308	1,538,436	3,846,090	1,538,436	1,538,436	3,846,090	17,692,013		17,692	17,692
251	FIEKPE	481	791,898	4,751,386	1,583,795	3,959,488	1,583,795	1,583,795	3,959,488	18,213,645		18,214	18,214
252	GADEKOPE	474	780,558	4,683,347	1,561,116	3,902,789	1,561,116	1,561,116	3,902,789	17,952,829		17,953	17,953
253	GADRIKOPE	452	744,648	4,467,890	1,489,297	3,723,242	1,489,297	1,489,297	3,723,242	17,126,912		17,127	17,127
254	GBEVEKOPE	179	294,835	1,769,012	589,671	1,474,177	589,671	589,671	1,474,177	6,781,214		6,781	6,781
255	GBORDZIKOPE	189	311,845	1,871,071	623,690	1,559,226	623,690	623,690	1,559,226	7,172,438		7,172	7,172
256	KLUKOPE	413	680,389	4,082,336	1,360,779	3,401,947	1,360,779	1,360,779	3,401,947	15,648,955		15,649	15,649
257	KOFIKOPE	181	298,615	1,791,692	597,231	1,493,077	597,231	597,231	1,493,077	6,868,152		6,868	6,868
258	KPEDZEGLO	761	1,253,050	7,518,302	2,506,101	6,265,252	2,506,101	2,506,101	6,265,252	28,820,158		28,820	28,820
259	KPEKPO	200	328,855	1,973,129	657,710	1,644,274	657,710	657,710	1,644,274	7,563,661		7,564	7,564
260	KPOKOPE	357	587,781	3,526,685	1,175,562	2,938,904	1,175,562	1,175,562	2,938,904	13,518,958		13,519	13,519
261	KPOKPO	64	105,838	635,030	211,677	529,192	211,677	211,677	529,192	2,434,282		2,434	2,434
262	KUSRUNU	138	226,796	1,360,779	453,593	1,133,982	453,593	453,593	1,133,982	5,216,318		5,216	5,216
263	LIKPE	232	381,774	2,290,644	763,548	1,908,870	763,548	763,548	1,908,870	8,780,802		8,781	8,781
264	MAFI ZONGO	551	907,186	5,443,115	1,814,372	4,535,929	1,814,372	1,814,372	4,535,929	20,865,273		20,865	20,865
265	MANASE	252	415,793	2,494,761	831,587	2,078,967	831,587	831,587	2,078,967	9,563,250		9,563	9,563
266	MANKUKOPE	185	304,285	1,825,711	608,570	1,521,426	608,570	608,570	1,521,426	6,998,560		6,999	6,999
267	MAWOEKPOR	610	1,005,464	6,032,785	2,010,928	5,027,321	2,010,928	2,010,928	5,027,321	23,125,678		23,126	23,126
268	MEXICO	370	608,570	3,651,423	1,217,141	3,042,852	1,217,141	1,217,141	3,042,852	13,997,121		13,997	13,997
269	ODUMASE	219	360,984	2,165,906	721,969	1,804,922	721,969	721,969	1,804,922	8,302,640		8,303	8,303
270	OKANYI	207	340,195	2,041,168	680,389	1,700,973	680,389	680,389	1,700,973	7,824,477		7,824	7,824
271	OLD BRIGADE	219	360,984	2,165,906	721,969	1,804,922	721,969	721,969	1,804,922	8,302,640		8,303	8,303
272	SEDZORAMEKOPE	400	659,600	3,957,598	1,319,199	3,297,998	1,319,199	1,319,199	3,297,998	15,170,792		15,171	15,171
273	SEVA KPEDZEGLO	783	1,288,960	7,733,759	2,577,920	6,444,799	2,577,920	2,577,920	6,444,799	29,646,075		29,646	29,646
274	SITORLOKOPE	196	323,185	1,939,110	646,370	1,615,925	646,370	646,370	1,615,925	7,433,254		7,433	7,433
275	SOMEKPE	135	223,017	1,338,099	446,033	1,115,083	446,033	446,033	1,115,083	5,129,380		5,129	5,129
276	SORKOPE	22	35,909	215,457	71,819	179,547	71,819	71,819	179,547	825,917		826	826
277	TOGBENYA	324	532,972	3,197,830	1,065,943	2,664,858	1,065,943	1,065,943	2,664,858	12,258,348		12,258	12,258
278	TSAME	216	355,314	2,131,887	710,629	1,776,572	710,629	710,629	1,776,572	8,172,232		8,172	8,172

S/N	BASIC FACTS		Water Calculation										
	Community	Population	safe drinking (1 gallon per capita)	Bathing (6 gallons per capita)	Cooking and Dish washing (2 gallons per capita)	Clothe washing (5 gallons per capita)	flushing of toilet (2 gallons per capita)	Other uses (washing, building etc ...) (2 gallons per capita)	Agric	Total in litres	Av ail ab le	total in (cubic metres)	Backlog
			<b>4.5</b>	<b>27</b>	<b>9</b>	<b>22.5</b>	<b>9</b>	<b>9</b>	<b>22.5</b>	<b>103.5</b>		<b>0.1035</b>	
279	TSATSUKOPE	116	190,887	1,145,322	381,774	954,435	381,774	381,774	954,435	4,390,401		<b>4,390</b>	4,390
280	VODZA	132	217,347	1,304,080	434,693	1,086,733	434,693	434,693	1,086,733	4,998,972		<b>4,999</b>	4,999
281	VOKPOE	227	374,214	2,245,285	748,428	1,871,071	748,428	748,428	1,871,071	8,606,925		<b>8,607</b>	8,607
282	VUGAGORME	247	406,344	2,438,062	812,687	2,031,718	812,687	812,687	2,031,718	9,345,904		<b>9,346</b>	9,346
283	WLITA	355	584,001	3,504,005	1,168,002	2,920,004	1,168,002	1,168,002	2,920,004	13,432,020		<b>13,432</b>	13,432
284	WUDZROLO	139	228,686	1,372,118	457,373	1,143,432	457,373	457,373	1,143,432	5,259,788		<b>5,260</b>	5,260
285	XEVITOE	202	332,635	1,995,809	665,270	1,663,174	665,270	665,270	1,663,174	7,650,600		<b>7,651</b>	7,651
		<b>103,230</b>	<b>170,019,846</b>	<b>1,020,119,074</b>	<b>340,039,691</b>	<b>850,099,228</b>	<b>340,039,691</b>	<b>340,039,691</b>	<b>850,099,228</b>	<b>3,910,456,449</b>		<b>3,910,456</b>	<b>3,910,456</b>

Table 31 : Food Projections

S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
1	ADABAKPO	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
2	ADIDOME	7,177	393,995,826	472,794,991	236,397,495	551,594,156	1,654,782,468	1,824
3	AFLOKOPE	386	21,167,668	25,401,202	12,700,601	29,634,736	88,904,207	98
4	AGBAKPAME	380	20,852,673	25,023,208	12,511,604	29,193,743	87,581,228	97
5	AGBEKAFFE	188	10,331,838	12,398,206	6,199,103	14,464,573	43,393,720	48
6	AGBENYOKOPE	250	13,733,785	16,480,542	8,240,271	19,227,299	57,681,896	64
7	AGBOZUME	195	10,709,832	12,851,799	6,425,899	14,993,765	44,981,295	50
8	AGORTORKPOR	173	9,512,851	11,415,421	5,707,711	13,317,991	39,953,974	44
9	AGORVODZA	305	16,757,737	20,109,285	10,054,642	23,460,832	70,382,497	78
10	AKLAMADOR	903	49,580,223	59,496,268	29,748,134	69,412,312	208,236,937	229
11	AKLAWAYA	1,169	64,195,994	77,035,193	38,517,596	89,874,392	269,623,175	297
12	AKYEMFO	838	45,989,279	55,187,135	27,593,568	64,384,991	193,154,973	213
13	ALAVANYO	256	14,048,780	16,858,536	8,429,268	19,668,292	59,004,875	65
14	ALORSEKOPE	161	8,819,862	10,583,834	5,291,917	12,347,806	37,043,419	41
15	ALORYI	452	24,821,611	29,785,933	14,892,967	34,750,255	104,250,766	115
16	AMIDOEKOR	370	20,285,682	24,342,819	12,171,409	28,399,955	85,199,865	94
17	AMEWORLORKOPE	737	40,445,366	48,534,439	24,267,220	56,623,513	169,870,538	187
18	AMIDEKOR	316	17,324,729	20,789,674	10,394,837	24,254,620	72,763,860	80
19	ANEKPO	324	17,765,722	21,318,866	10,659,433	24,872,010	74,616,031	82
20	ANFOE	586	32,192,496	38,630,995	19,315,497	45,069,494	135,208,481	149
21	ATITEKPO	1,430	78,496,770	94,196,124	47,098,062	109,895,478	329,686,433	363
22	AVAKPEDOME	902	49,517,224	59,420,669	29,710,334	69,324,114	207,972,341	229
23	AVORVOE	116	6,362,900	7,635,480	3,817,740	8,908,060	26,724,181	29
24	BEKPO	482	26,459,585	31,751,502	15,875,751	37,043,419	111,130,258	122
25	DADOBOE	482	26,459,585	31,751,502	15,875,751	37,043,419	111,130,258	122
26	DEKPOE	464	25,451,601	30,541,921	15,270,961	35,632,242	106,896,725	118
27	DEKPOR	249	13,670,786	16,404,943	8,202,471	19,139,100	57,417,300	63
28	DENTORNU	349	19,151,700	22,982,040	11,491,020	26,812,380	80,437,139	89
29	DORPENYOKOPE	372	20,411,680	24,494,016	12,247,008	28,576,352	85,729,057	94
30	DUGAME	582	31,940,499	38,328,599	19,164,300	44,716,699	134,150,098	148
31	DZABUKPO	312	17,135,731	20,562,878	10,281,439	23,990,024	71,970,072	79
32	DZEHUKOPE	259	14,237,777	17,085,332	8,542,666	19,932,888	59,798,663	66
33	FIAGBEKOPE	314	17,261,729	20,714,075	10,357,038	24,166,421	72,499,264	80

S/N	BASIC FACTS		Food Calculation (gram)					Tonnage
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	
			150	180	90	210	630	
34	GBLORKOPE	232	12,725,801	15,270,961	7,635,480	17,816,121	53,448,362	59
35	GOLOVIKOPE	162	8,882,861	10,659,433	5,329,716	12,436,005	37,308,015	41
36	HEKOPE	153	8,378,869	10,054,642	5,027,321	11,730,416	35,191,249	39
37	KEBEGODO	288	15,812,752	18,975,303	9,487,651	22,137,853	66,413,559	73
38	KEBENU	949	52,100,184	62,520,220	31,260,110	72,940,257	218,820,771	241
39	KELEKOR	355	19,466,695	23,360,034	11,680,017	27,253,373	81,760,119	90
40	KLOKOPE	457	25,073,607	30,088,328	15,044,164	35,103,050	105,309,150	116
41	KLUKPO	406	22,301,651	26,761,981	13,380,990	31,222,311	93,666,932	103
42	KORSIVIEKOPE	174	9,575,850	11,491,020	5,745,510	13,406,190	40,218,570	44
43	KPEDZI	335	18,395,712	22,074,854	11,037,427	25,753,996	77,261,989	85
44	KPEWU	350	19,214,699	23,057,639	11,528,819	26,900,578	80,701,735	89
45	KPOGADZI	700	38,429,398	46,115,277	23,057,639	53,801,157	161,403,471	178
46	KPOGEDE	254	13,922,782	16,707,338	8,353,669	19,491,895	58,475,684	64
47	KPOGLIKOPE	255	13,985,781	16,782,937	8,391,468	19,580,093	58,740,279	65
48	KUKUDOR	142	7,811,878	9,374,253	4,687,127	10,936,629	32,809,886	36
49	KUMIKPO	188	10,331,838	12,398,206	6,199,103	14,464,573	43,393,720	48
50	KWAOTSEKOPE	47	2,582,960	3,099,551	1,549,776	3,616,143	10,848,430	12
51	MAFI AVEDO	513	28,160,559	33,792,670	16,896,335	39,424,782	118,274,347	130
52	MAFI DE	403	22,112,653	26,535,184	13,267,592	30,957,715	92,873,145	102
53	MAFI DEVIME	1,456	79,945,747	95,934,897	47,967,448	111,924,046	335,772,138	370
54	MAFI DOKPO	286	15,686,754	18,824,105	9,412,053	21,961,456	65,884,368	73
55	MAFI TOVE	576	31,625,504	37,950,605	18,975,303	44,275,706	132,827,118	146
56	MAFI WUKPO	353	19,403,696	23,284,435	11,642,218	27,165,174	81,495,523	90
57	MAFI DOVE	1,725	94,687,516	113,625,019	56,812,510	132,562,523	397,687,568	438
58	MAFI DUGAME	858	47,123,262	56,547,914	28,273,957	65,972,566	197,917,698	218
59	MAFI VENU	507	27,845,564	33,414,676	16,707,338	38,983,789	116,951,367	129
60	MAGOASE	186	10,205,840	12,247,008	6,123,504	14,288,176	42,864,528	47
61	MAMANEKPE	324	17,765,722	21,318,866	10,659,433	24,872,010	74,616,031	82
62	MATEHEKO	174	9,575,850	11,491,020	5,745,510	13,406,190	40,218,570	44
63	MAWOEKPOR	176	9,638,849	11,566,619	5,783,309	13,494,389	40,483,166	45
64	MEYIKPOR	731	40,130,371	48,156,445	24,078,223	56,182,520	168,547,559	186
65	MORDZIFAKOPE	166	9,134,857	10,961,828	5,480,914	12,788,800	38,366,399	42
66	MPRAESO	225	12,347,806	14,817,368	7,408,684	17,286,929	51,860,787	57
67	NORKOPE	201	11,024,827	13,229,793	6,614,896	15,434,758	46,304,274	51
68	NUTEKPO	380	20,852,673	25,023,208	12,511,604	29,193,743	87,581,228	97
69	NUTEKPOR	380	20,852,673	25,023,208	12,511,604	29,193,743	87,581,228	97



S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
70	ODUMASE	219	12,032,811	14,439,374	7,219,687	16,845,936	50,537,808	56
71	OLD BRIGADE CAMP	909	49,895,218	59,874,262	29,937,131	69,853,305	209,559,916	231
72	SAYIKOPE	294	16,127,747	19,353,297	9,676,648	22,578,846	67,736,538	75
73	SIAMEKOME	321	17,639,724	21,167,668	10,583,834	24,695,613	74,086,839	82
74	TEDEAFENUI	328	18,017,718	21,621,261	10,810,631	25,224,805	75,674,414	83
75	TEIKOPE	242	13,292,792	15,951,350	7,975,675	18,609,908	55,829,725	62
76	TENFOR	312	17,135,731	20,562,878	10,281,439	23,990,024	71,970,072	79
77	TORSIKOPE	306	16,820,736	20,184,884	10,092,442	23,549,031	70,647,093	78
78	TOVE BAGALIKOPE	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
79	TOVE GLIME	141	7,748,879	9,298,654	4,649,327	10,848,430	32,545,290	36
80	TOVE KEKPO	232	12,725,801	15,270,961	7,635,480	17,816,121	53,448,362	59
81	TOVE WUKPO	274	15,056,764	18,068,117	9,034,058	21,079,470	63,238,409	70
82	TSAWLA	687	37,736,409	45,283,690	22,641,845	52,830,972	158,492,916	175
83	TSETSEKPO	461	25,325,603	30,390,724	15,195,362	35,455,844	106,367,533	117
84	TSIKPE	221	12,158,809	14,590,571	7,295,286	17,022,333	51,067,000	56
85	TUMFORKOPE	340	18,647,708	22,377,249	11,188,625	26,106,791	78,320,373	86
86	VIVORKOPE	298	16,379,743	19,655,692	9,827,846	22,931,641	68,794,922	76
87	VUME KPOVIADZI	2,193	120,391,113	144,469,336	72,234,668	168,547,559	505,642,676	557
88	WENU	496	27,215,574	32,658,688	16,329,344	38,101,803	114,305,409	126
89	WUTE	667	36,602,426	43,922,912	21,961,456	51,243,397	153,730,191	169
90	XEKPO	309	16,946,734	20,336,081	10,168,041	23,725,428	71,176,285	78
91	ZIKPONU	303	16,631,739	19,958,087	9,979,044	23,284,435	69,853,305	77
92	ABURI	349	19,151,700	22,982,040	11,491,020	26,812,380	80,437,139	89
93	ADALEKPOE	239	13,103,795	15,724,554	7,862,277	18,345,313	55,035,938	61
94	ADZORKOE	395	21,671,660	26,005,992	13,002,996	30,340,325	91,020,974	100
95	ADZORKPO	101	5,543,913	6,652,696	3,326,348	7,761,478	23,284,435	26
96	AFORMANORKOPE	180	9,890,845	11,869,014	5,934,507	13,847,183	41,541,549	46
97	AGBODRAFOR	435	23,876,626	28,651,951	14,325,975	33,427,276	100,281,828	111
98	AGORKPOR-DOGLIKOPE	310	17,009,733	20,411,680	10,205,840	23,813,627	71,440,880	79
99	AHALAKOPE	324	17,765,722	21,318,866	10,659,433	24,872,010	74,616,031	82
100	AKPAKOPE	78	4,283,933	5,140,719	2,570,360	5,997,506	17,992,518	20
101	AMEGAKOPE	554	30,428,523	36,514,228	18,257,114	42,599,932	127,799,797	141
102	AMETEFEKOPE	247	13,544,788	16,253,745	8,126,873	18,962,703	56,888,108	63
103	ANYORME	141	7,748,879	9,298,654	4,649,327	10,848,430	32,545,290	36
104	ASHIAGBORKOPE	129	7,055,889	8,467,067	4,233,534	9,878,245	29,634,736	33
105	ASUTSUARE	560	30,743,518	36,892,222	18,446,111	43,040,926	129,122,777	142

S/N	BASIC FACTS		Food Calculation (gram)					Tonnage
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	
			150	180	90	210	630	
106	ATI KOPE	355	19,466,695	23,360,034	11,680,017	27,253,373	81,760,119	90
107	AVETA	406	22,301,651	26,761,981	13,380,990	31,222,311	93,666,932	103
108	DAWUDUKOPE	149	8,189,872	9,827,846	4,913,923	11,465,820	34,397,461	38
109	DEVEME	484	26,585,583	31,902,700	15,951,350	37,219,817	111,659,450	123
110	DORKPLOAME	120	6,614,896	7,937,876	3,968,938	9,260,855	27,782,565	31
111	DZAVE	345	18,962,703	22,755,243	11,377,622	26,547,784	79,643,352	88
112	DZOGADZE	824	45,233,291	54,279,949	27,139,975	63,326,608	189,979,823	209
113	DZOGOLOKOPE	165	9,071,858	10,886,229	5,443,115	12,700,601	38,101,803	42
114	FIENYATROKOPE	482	26,459,585	31,751,502	15,875,751	37,043,419	111,130,258	122
115	FUNKORKOPE	374	20,537,678	24,645,214	12,322,607	28,752,749	86,258,248	95
116	GAGORME	95	5,228,918	6,274,702	3,137,351	7,320,485	21,961,456	24
117	GBADAGOKOPE	189	10,394,837	12,473,805	6,236,902	14,552,772	43,658,316	48
118	GBORKOPE	457	25,073,607	30,088,328	15,044,164	35,103,050	105,309,150	116
119	GIDIKPOE	709	38,933,390	46,720,068	23,360,034	54,506,746	163,520,237	180
120	GLEVENU	182	10,016,843	12,020,212	6,010,106	14,023,580	42,070,741	46
121	HAVENU	139	7,622,881	9,147,457	4,573,728	10,672,033	32,016,098	35
122	KANIKOPE	129	7,055,889	8,467,067	4,233,534	9,878,245	29,634,736	33
123	KEGBE	169	9,260,855	11,113,026	5,556,513	12,965,197	38,895,590	43
124	KODOGOLIKOPE	114	6,236,902	7,484,283	3,742,141	8,731,663	26,194,989	29
125	KORPEDEKE	178	9,764,847	11,717,816	5,858,908	13,670,786	41,012,357	45
126	KOZAKOPE	126	6,929,891	8,315,870	4,157,935	9,701,848	29,105,544	32
127	KPEVEKOR	305	16,757,737	20,109,285	10,054,642	23,460,832	70,382,497	78
128	KPEVENU TSATI	207	11,339,822	13,607,787	6,803,893	15,875,751	47,627,254	52
129	KPEWU-TSEWUKOPE	149	8,189,872	9,827,846	4,913,923	11,465,820	34,397,461	38
130	KPOKUKOPE	95	5,228,918	6,274,702	3,137,351	7,320,485	21,961,456	24
131	KPORDIWLOR	279	15,308,760	18,370,512	9,185,256	21,432,264	64,296,792	71
132	KPOTAME	258	14,174,778	17,009,733	8,504,867	19,844,689	59,534,067	66
133	KREPO	434	23,813,627	28,576,352	14,288,176	33,339,078	100,017,233	110
134	KUTIME	235	12,914,798	15,497,757	7,748,879	18,080,717	54,242,150	60
135	KWAODADEKOPE	233	12,788,800	15,346,560	7,673,280	17,904,319	53,712,958	59
136	LOKOKOPE	228	12,536,804	15,044,164	7,522,082	17,551,525	52,654,575	58
137	MAFI KUMASE	1,531	84,040,683	100,848,820	50,424,410	117,656,956	352,970,869	389
138	MAFI TSATI	420	23,057,639	27,669,166	13,834,583	32,280,694	96,842,082	107
139	MAFI WAYA	221	12,158,809	14,590,571	7,295,286	17,022,333	51,067,000	56
140	MATEKOPE	106	5,795,909	6,955,091	3,477,546	8,114,273	24,342,819	27
141	MEBIAWOE	981	53,864,156	64,636,987	32,318,494	75,409,818	226,229,455	249

S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
142	MEDIAGE	711	39,059,388	46,871,265	23,435,633	54,683,143	164,049,429	181
143	NEW HAVENU	240	13,166,794	15,800,152	7,900,076	18,433,511	55,300,533	61
144	NORGBEDZIKOPE	141	7,748,879	9,298,654	4,649,327	10,848,430	32,545,290	36
145	NUKPOTOE	748	41,075,356	49,290,428	24,645,214	57,505,499	172,516,496	190
146	SASEKPE	1,626	89,269,601	107,123,521	53,561,761	124,977,441	374,932,324	413
147	SREKPE	316	17,324,729	20,789,674	10,394,837	24,254,620	72,763,860	80
148	TORDORKPOE	111	6,110,904	7,333,085	3,666,543	8,555,266	25,665,798	28
149	TSAKPO	734	40,319,368	48,383,242	24,191,621	56,447,115	169,341,346	187
150	TSAKPODZI	186	10,205,840	12,247,008	6,123,504	14,288,176	42,864,528	47
151	TSRINYIKOPE	789	43,343,321	52,011,985	26,005,992	60,680,649	182,041,947	201
152	VOGORME	246	13,481,789	16,178,146	8,089,073	18,874,504	56,623,513	62
153	WUDUKPO	201	11,024,827	13,229,793	6,614,896	15,434,758	46,304,274	51
154	WUKPO	282	15,497,757	18,597,309	9,298,654	21,696,860	65,090,580	72
155	YAWLIKOPE	87	4,787,925	5,745,510	2,872,755	6,703,095	20,109,285	22
156	YORKUTIKPO	182	10,016,843	12,020,212	6,010,106	14,023,580	42,070,741	46
157	ZAKOPE	138	7,559,882	9,071,858	4,535,929	10,583,834	31,751,502	35
158	ADAKPO - MAFI	1,469	80,638,736	96,766,484	48,383,242	112,894,231	338,682,692	373
159	ADZAKOPE	300	16,442,742	19,731,291	9,865,645	23,019,839	69,059,518	76
160	ADZIGOKOPE	215	11,780,815	14,136,978	7,068,489	16,493,142	49,479,425	55
161	AGBOGLAKOPE	94	5,165,919	6,199,103	3,099,551	7,232,287	21,696,860	24
162	AGORTAKPO	329	18,080,717	21,696,860	10,848,430	25,313,003	75,939,010	84
163	ALOKOPE	169	9,260,855	11,113,026	5,556,513	12,965,197	38,895,590	43
164	AMGBLETA	298	16,379,743	19,655,692	9,827,846	22,931,641	68,794,922	76
165	AMIAMIKOR	90	4,913,923	5,896,708	2,948,354	6,879,492	20,638,477	23
166	AMKPO	218	11,969,812	14,363,775	7,181,887	16,757,737	50,273,212	55
167	ATIGLINYIKOPE	154	8,441,868	10,130,241	5,065,121	11,818,615	35,455,844	39
168	ATIGLINYIKOPE-BAKPA	192	10,520,835	12,625,002	6,312,501	14,729,169	44,187,508	49
169	AVORNYOKOPE	356	19,529,694	23,435,633	11,717,816	27,341,572	82,024,715	90
170	AWADIWOE	965	52,982,170	63,578,604	31,789,302	74,175,038	222,525,113	245
171	BAKPA-ADZANI	352	19,340,697	23,208,836	11,604,418	27,076,976	81,230,927	90
172	BAKPA-AMUKPO	260	14,300,776	17,160,931	8,580,466	20,021,086	60,063,259	66
173	BAKPA AVEDO	484	26,585,583	31,902,700	15,951,350	37,219,817	111,659,450	123
174	BAKPA-DOKPO	182	10,016,843	12,020,212	6,010,106	14,023,580	42,070,741	46
175	DEKPEVIA	387	21,230,667	25,476,801	12,738,400	29,722,934	89,168,803	98
176	DORDZAVUKOPE	320	17,576,725	21,092,069	10,546,035	24,607,414	73,822,243	81
177	GADZI	166	9,134,857	10,961,828	5,480,914	12,788,800	38,366,399	42

S/N	BASIC FACTS		Food Calculation (gram)					Tonnage
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	
			150	180	90	210	630	
178	GAFATSIKOPE-BAKPA	637	34,964,452	41,957,342	20,978,671	48,950,233	146,850,699	162
179	GAMORKOPE	139	7,622,881	9,147,457	4,573,728	10,672,033	32,016,098	35
180	GAVORKOPE	306	16,820,736	20,184,884	10,092,442	23,549,031	70,647,093	78
181	GBLORKOPE-BAKPA	90	4,913,923	5,896,708	2,948,354	6,879,492	20,638,477	23
182	GBLOWADZOKOPE	225	12,347,806	14,817,368	7,408,684	17,286,929	51,860,787	57
183	GODZOKOPE	208	11,402,821	13,683,386	6,841,693	15,963,950	47,891,849	53
184	HOMADZIKOPE	428	23,498,632	28,198,358	14,099,179	32,898,084	98,694,253	109
185	KPEWUSOYIDZIKOPE	255	13,985,781	16,782,937	8,391,468	19,580,093	58,740,279	65
186	KPOGORME	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
187	KUSENUKOPE	185	10,142,841	12,171,409	6,085,705	14,199,977	42,599,932	47
188	NEW BAKPA	835	45,863,281	55,035,938	27,517,969	64,208,594	192,625,781	212
189	OLD BAKPA	290	15,938,750	19,126,500	9,563,250	22,314,250	66,942,751	74
190	SAKITIKOPE	241	13,229,793	15,875,751	7,937,876	18,521,710	55,565,129	61
191	SEVA-SAKITIKOPE	94	5,165,919	6,199,103	3,099,551	7,232,287	21,696,860	24
192	SEVATOKOPE	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
193	TADEME	69	3,779,941	4,535,929	2,267,964	5,291,917	15,875,751	17
194	TAGBADZE	53	2,897,955	3,477,546	1,738,773	4,057,136	12,171,409	13
195	TODZE	723	39,689,378	47,627,254	23,813,627	55,565,129	166,695,388	184
196	TORDZINU	256	14,048,780	16,858,536	8,429,268	19,668,292	59,004,875	65
197	TORKPLORNU	111	6,110,904	7,333,085	3,666,543	8,555,266	25,665,798	28
198	TSAWODZIKOPE	151	8,315,870	9,979,044	4,989,522	11,642,218	34,926,653	38
199	VEGODO	93	5,102,920	6,123,504	3,061,752	7,144,088	21,432,264	24
200	VUTA	182	10,016,843	12,020,212	6,010,106	14,023,580	42,070,741	46
201	VUVEAME	274	15,056,764	18,068,117	9,034,058	21,079,470	63,238,409	70
202	WEGODO	151	8,315,870	9,979,044	4,989,522	11,642,218	34,926,653	38
203	YEVUYIBORKOPE	181	9,953,844	11,944,613	5,972,306	13,935,382	41,806,145	46
204	ZORMELOKOPE	173	9,512,851	11,415,421	5,707,711	13,317,991	39,953,974	44
205	ABOTSIKOPE	155	8,504,867	10,205,840	5,102,920	11,906,813	35,720,440	39
206	ADAFE	205	11,276,823	13,532,188	6,766,094	15,787,553	47,362,658	52
207	ADANU	142	7,811,878	9,374,253	4,687,127	10,936,629	32,809,886	36
208	ADAVE	173	9,512,851	11,415,421	5,707,711	13,317,991	39,953,974	44
209	ADIDOKPOE	65	3,590,944	4,309,132	2,154,566	5,027,321	15,081,964	17
210	ADIEKPE	350	19,214,699	23,057,639	11,528,819	26,900,578	80,701,735	89
211	ADIEKPENU-KORFEDEKE	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
212	ADRAMANIKOPE	247	13,544,788	16,253,745	8,126,873	18,962,703	56,888,108	63
213	ADZASIKA	296	16,253,745	19,504,494	9,752,247	22,755,243	68,265,730	75

S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
214	ADZOKPE	133	7,307,885	8,769,463	4,384,731	10,231,040	30,693,119	34
215	ADZORDZEKOPE	272	14,930,766	17,916,919	8,958,460	20,903,072	62,709,217	69
216	ADZORZEKOPE	142	7,811,878	9,374,253	4,687,127	10,936,629	32,809,886	36
217	ADZUMAKPOE	220	12,095,810	14,514,973	7,257,486	16,934,135	50,802,404	56
218	AFLAVENU	36	1,952,969	2,343,563	1,171,782	2,734,157	8,202,471	9
219	AFLOWKOPE	273	14,993,765	17,992,518	8,996,259	20,991,271	62,973,813	69
220	AGBADZIKOPE	248	13,607,787	16,329,344	8,164,672	19,050,901	57,152,704	63
221	AGBEDANUKOPE	54	2,960,954	3,553,144	1,776,572	4,145,335	12,436,005	14
222	AGBOVIKOPE	228	12,536,804	15,044,164	7,522,082	17,551,525	52,654,575	58
223	AGBOZUME-KPEDZEGLO	363	19,907,688	23,889,226	11,944,613	27,870,763	83,612,290	92
224	AGOE	407	22,364,650	26,837,579	13,418,790	31,310,509	93,931,528	104
225	AGORKPOE	242	13,292,792	15,951,350	7,975,675	18,609,908	55,829,725	62
226	AGORTORKPOR-KPEDZEGLO	168	9,197,856	11,037,427	5,518,714	12,876,998	38,630,995	43
227	AGORVEE	500	27,467,570	32,961,083	16,480,542	38,454,597	115,363,792	127
228	AGORVODZA-KPEDZEGLO	134	7,370,884	8,845,061	4,422,531	10,319,238	30,957,715	34
229	AHLOEVI	193	10,583,834	12,700,601	6,350,300	14,817,368	44,452,103	49
230	AHORGBEKOPE	90	4,913,923	5,896,708	2,948,354	6,879,492	20,638,477	23
231	AHORNEKOPE	274	15,056,764	18,068,117	9,034,058	21,079,470	63,238,409	70
232	AKPADUKOPE	252	13,859,783	16,631,739	8,315,870	19,403,696	58,211,088	64
233	AKUKORKPO	112	6,173,903	7,408,684	3,704,342	8,643,465	25,930,394	29
234	ALAVANYO-KPEDZEGLO	130	7,118,888	8,542,666	4,271,333	9,966,444	29,899,331	33
235	AMEDEKE	126	6,929,891	8,315,870	4,157,935	9,701,848	29,105,544	32
236	ASIEKPE	535	29,357,540	35,229,048	17,614,524	41,100,556	123,301,668	136
237	ATIXOE	252	13,859,783	16,631,739	8,315,870	19,403,696	58,211,088	64
238	AVUKPO	207	11,339,822	13,607,787	6,803,893	15,875,751	47,627,254	52
239	AWLAVIKOPE	147	8,063,874	9,676,648	4,838,324	11,289,423	33,868,269	37
240	BAKPA TOSUKOPE	123	6,740,894	8,089,073	4,044,537	9,437,252	28,311,756	31
241	BEKPO-KPEDZEGLO	41	2,267,964	2,721,557	1,360,779	3,175,150	9,525,451	10
242	DAFOR	449	24,632,614	29,559,137	14,779,568	34,485,660	103,456,979	114
243	DOKPEKORFE	88	4,850,924	5,821,109	2,910,554	6,791,294	20,373,881	22
244	DORGLOKOPE	186	10,205,840	12,247,008	6,123,504	14,288,176	42,864,528	47
245	DORMEDIAME	170	9,323,854	11,188,625	5,594,312	13,053,395	39,160,186	43
246	DOVIKOPE	154	8,441,868	10,130,241	5,065,121	11,818,615	35,455,844	39
247	DUVORKOPE	156	8,567,866	10,281,439	5,140,719	11,995,012	35,985,036	40
248	DZABUKPO KPEDZEGLO	631	34,649,457	41,579,348	20,789,674	48,509,240	145,527,719	160
249	EKPEKOPE	386	21,167,668	25,401,202	12,700,601	29,634,736	88,904,207	98

S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
250	FEDA	467	25,640,598	30,768,718	15,384,359	35,896,837	107,690,512	119
251	FIEKPE	481	26,396,586	31,675,904	15,837,952	36,955,221	110,865,663	122
252	GADEKOPE	474	26,018,592	31,222,311	15,611,155	36,426,029	109,278,087	120
253	GADRIKOPE	452	24,821,611	29,785,933	14,892,967	34,750,255	104,250,766	115
254	GBEVEKOPE	179	9,827,846	11,793,415	5,896,708	13,758,984	41,276,953	45
255	GBORDZIKOPE	189	10,394,837	12,473,805	6,236,902	14,552,772	43,658,316	48
256	KLUKOPE	413	22,679,645	27,215,574	13,607,787	31,751,502	95,254,507	105
257	KOFIKOPE	181	9,953,844	11,944,613	5,972,306	13,935,382	41,806,145	46
258	KPEDZEGLO	761	41,768,345	50,122,015	25,061,007	58,475,684	175,427,051	193
259	KPEKPO	200	10,961,828	13,154,194	6,577,097	15,346,560	46,039,679	51
260	KPOKOPE	357	19,592,693	23,511,232	11,755,616	27,429,770	82,289,310	91
261	KPOKPO	64	3,527,945	4,233,534	2,116,767	4,939,123	14,817,368	16
262	KUSRUNU	138	7,559,882	9,071,858	4,535,929	10,583,834	31,751,502	35
263	LIKPE	232	12,725,801	15,270,961	7,635,480	17,816,121	53,448,362	59
264	MAFI ZONGO	551	30,239,526	36,287,431	18,143,716	42,335,337	127,006,010	140
265	MANASE	252	13,859,783	16,631,739	8,315,870	19,403,696	58,211,088	64
266	MANKUKOPE	185	10,142,841	12,171,409	6,085,705	14,199,977	42,599,932	47
267	MAWOEKPOR	610	33,515,475	40,218,570	20,109,285	46,921,665	140,764,994	155
268	MEXICO	370	20,285,682	24,342,819	12,171,409	28,399,955	85,199,865	94
269	ODUMASE	219	12,032,811	14,439,374	7,219,687	16,845,936	50,537,808	56
270	OKANYI	207	11,339,822	13,607,787	6,803,893	15,875,751	47,627,254	52
271	OLD BRIGADE	219	12,032,811	14,439,374	7,219,687	16,845,936	50,537,808	56
272	SEDZORAMEKOPE	400	21,986,655	26,383,987	13,191,993	30,781,318	92,343,953	102
273	SEVA KPEDZEGLO	783	42,965,327	51,558,392	25,779,196	60,151,457	180,454,372	199
274	SITORLOKOPE	196	10,772,831	12,927,397	6,463,699	15,081,964	45,245,891	50
275	SOMEKPE	135	7,433,884	8,920,660	4,460,330	10,407,437	31,222,311	34
276	SORKOPE	22	1,196,981	1,436,377	718,189	1,675,774	5,027,321	6
277	TOGBENYA	324	17,765,722	21,318,866	10,659,433	24,872,010	74,616,031	82
278	TSAME	216	11,843,814	14,212,577	7,106,289	16,581,340	49,744,020	55
279	TSATSUKOPE	116	6,362,900	7,635,480	3,817,740	8,908,060	26,724,181	29
280	VODZA	132	7,244,886	8,693,864	4,346,932	10,142,841	30,428,523	34
281	VOKPOE	227	12,473,805	14,968,565	7,484,283	17,463,326	52,389,979	58
282	VUGAGORME	247	13,544,788	16,253,745	8,126,873	18,962,703	56,888,108	63
283	WLITA	355	19,466,695	23,360,034	11,680,017	27,253,373	81,760,119	90
284	WUDZROLO	139	7,622,881	9,147,457	4,573,728	10,672,033	32,016,098	35
285	XEVITOE	202	11,087,826	13,305,391	6,652,696	15,522,957	46,568,870	51

S/N	BASIC FACTS		Food Calculation (gram)					
	Community	Population	Staple food	Fruits	Vegetable	Protein	Total	Tonnage
			150	180	90	210	630	0.00069426
		103,230	5,667,328,187	6,800,793,824	3,400,396,912	7,934,259,461	23,802,778,384	26,231

Table 32: Land and Accommodation Projections

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
1	ADABAKPO	135		68	68	1	0		
2	ADIDOME	7,177		3,588	3,588	29	16		
3	AFLOKOPE	386		193	193	2	1		
4	AGBAKAME	380		190	190	2	1		
5	AGBEKAFE	188		94	94	1	0		
6	AGBENYOKOPE	250		125	125	1	1		
7	AGBOZUME	195		98	98	1	0		
8	AGORTORKPOR	173		87	87	1	0		
9	AGORVODZA	305		153	153	1	1		
10	AKLAMADOR	903		452	452	4	2		
11	AKLAWAYA	1,169		585	585	5	3		
12	AKYEMFO	838		419	419	3	2		
13	ALAVANYO	256		128	128	1	1		
14	ALORSEKOPE	161		80	80	1	0		
15	ALORYI	452		226	226	2	1		
16	AMIDOEKOR	370		185	185	1	1		
17	AMEWORLORKOPE	737		368	368	3	2		
18	AMIDEKOR	316		158	158	1	1		
19	ANEKPO	324		162	162	1	1		
20	ANFOE	586		293	293	2	1		
21	ATITEKPO	1,430		715	715	6	3		
22	AVAKPEDOME	902		451	451	4	2		
23	AVORVOE	116		58	58	0	0		
24	BEKPO	482		241	241	2	1		
25	DADOBOE	482		241	241	2	1		
26	DEKPOE	464		232	232	2	1		
27	DEKPOR	249		125	125	1	1		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
28	DENTORNU	349		174	174	1	1		
29	DORPENYOKOPE	372		186	186	2	1		
30	DUGAME	582		291	291	2	1		
31	DZABUKPO	312		156	156	1	1		
32	DZEHUKOPE	259		130	130	1	1		
33	FIAGBEKOPE	314		157	157	1	1		
34	GBLORKOPE	232		116	116	1	1		
35	GOLOVIKOPE	162		81	81	1	0		
36	HEKOPE	153		76	76	1	0		
37	KEBEGODO	288		144	144	1	1		
38	KEBENU	949		475	475	4	2		
39	KELEKOR	355		177	177	1	1		
40	KLOKOPE	457		228	228	2	1		
41	KLUKPO	406		203	203	2	1		
42	KORSIVIEKOPE	174		87	87	1	0		
43	KPEDZI	335		168	168	1	1		
44	KPEWU	350		175	175	1	1		
45	KPOGADZI	700		350	350	3	2		
46	KPOGEDE	254		127	127	1	1		
47	KPOGLIKOPE	255		127	127	1	1		
48	KUKUDOR	142		71	71	1	0		
49	KUMIKPO	188		94	94	1	0		
50	KWAOTSEKOPE	47		24	24	0	0		
51	MAFI AVEDO	513		256	256	2	1		
52	MAFI DE	403		201	201	2	1		
53	MAFI DEVIME	1,456		728	728	6	3		
54	MAFI DOKPO	286		143	143	1	1		
55	MAFI TOVE	576		288	288	2	1		
56	MAFI WUKPO	353		177	177	1	1		
57	MAFI DOVE	1,725		862	862	7	4		
58	MAFI DUGAME	858		429	429	3	2		
59	MAFI VENU	507		254	254	2	1		
60	MAGOASE	186		93	93	1	0		



S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
61	MAMANЕКPE	324		162	162	1	1		
62	MATEHEKO	174		87	87	1	0		
63	MAWOEKPOR	176		88	88	1	0		
64	MEYIKPOR	731		365	365	3	2		
65	MORDZIFAKOPE	166		83	83	1	0		
66	MPRAESO	225		112	112	1	1		
67	NORKOЕKOPE	201		100	100	1	0		
68	NUTEKPO	380		190	190	2	1		
69	NUTEKPOR	380		190	190	2	1		
70	ODUMASE	219		110	110	1	0		
71	OLD BRIGADE CAMP	909		454	454	4	2		
72	SAYIKOPE	294		147	147	1	1		
73	SIAMEKOME	321		161	161	1	1		
74	TEDEAFENUI	328		164	164	1	1		
75	TEIKOPE	242		121	121	1	1		
76	TENFOR	312		156	156	1	1		
77	TORSIKOPE	306		153	153	1	1		
78	TOVE BAGALIKOPE	135		68	68	1	0		
79	TOVE GLIME	141		71	71	1	0		
80	TOVE KEKPO	232		116	116	1	1		
81	TOVE WUKPO	274		137	137	1	1		
82	TSAWLA	687		344	344	3	2		
83	TSETSEKPO	461		231	231	2	1		
84	TSIKPE	221		111	111	1	1		
85	TUMFORKOPE	340		170	170	1	1		
86	VIVORKOPE	298		149	149	1	1		
87	VUME KPOVIADZI	2,193		1,096	1,096	9	5		
88	WENU	496		248	248	2	1		
89	WUTE	667		333	333	3	2		
90	XEKPO	309		154	154	1	1		
91	ZIKPONU	303		151	151	1	1		
92	ABURI	349		174	174	1	1		
93	ADALEKPOE	239		119	119	1	1		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
94	ADZORKOE	395		197	197	2	1		
95	ADZORKPO	101		50	50	0	0		
96	AFORMANORKOPE	180		90	90	1	0		
97	AGBODRAFOR	435		217	217	2	1		
98	AGORKPOR-DOGLIKOPE	310		155	155	1	1		
99	AHALAKOPE	324		162	162	1	1		
100	AKPAKOPE	78		39	39	0	0		
101	AMEGAKOPE	554		277	277	2	1		
102	AMETEFEKOPE	247		123	123	1	1		
103	ANYORME	141		71	71	1	0		
104	ASHIAGBORKOPE	129		64	64	1	0		
105	ASUTSUARE	560		280	280	2	1		
106	ATIKOPE	355		177	177	1	1		
107	AVETA	406		203	203	2	1		
108	DAWUDUKOPE	149		75	75	1	0		
109	DEVEME	484		242	242	2	1		
110	DORKPLOAME	120		60	60	0	0		
111	DZAVE	345		173	173	1	1		
112	DZOGADZE	824		412	412	3	2		
113	DZOGOLOKOPE	165		83	83	1	0		
114	FIENYATROKOPE	482		241	241	2	1		
115	FUNKORKOPE	374		187	187	2	1		
116	GAGORME	95		48	48	0	0		
117	GBADAGOKOPE	189		95	95	1	0		
118	GBORKOPE	457		228	228	2	1		
119	GIDIKPOE	709		355	355	3	2		
120	GLEVENU	182		91	91	1	0		
121	HAVENU	139		69	69	1	0		
122	KANIKOPE	129		64	64	1	0		
123	KEGBE	169		84	84	1	0		
124	KODOGOLIKOPE	114		57	57	0	0		
125	KORPEDEKE	178		89	89	1	0		
126	KOZAKOPE	126		63	63	1	0		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
127	KPEVEKOR	305		153	153	1	1		
128	KPEVENU TSATI	207		103	103	1	0		
129	KPEWU-TSEWUKOPE	149		75	75	1	0		
130	KPOKUKOPE	95		48	48	0	0		
131	KPORDIWLOR	279		139	139	1	1		
132	KPOTAME	258		129	129	1	1		
133	KREPO	434		217	217	2	1		
134	KUTIME	235		118	118	1	1		
135	KWAODADEKOPE	233		116	116	1	1		
136	LOKOKOPE	228		114	114	1	1		
137	MAFI KUMASE	1,531		765	765	6	3		
138	MAFI TSATI	420		210	210	2	1		
139	MAFI WAYA	221		111	111	1	1		
140	MATEKOPE	106		53	53	0	0		
141	MEBLAWOE	981		491	491	4	2		
142	MEDIAGE	711		356	356	3	2		
143	NEW HAVENU	240		120	120	1	1		
144	NORGBEDZIKOPE	141		71	71	1	0		
145	NUKPOTOE	748		374	374	3	2		
146	SASEKPE	1,626		813	813	7	4		
147	SREKPE	316		158	158	1	1		
148	TORDORKPOE	111		56	56	0	0		
149	TSAKPO	734		367	367	3	2		
150	TSAKPODZI	186		93	93	1	0		
151	TSRINYIKOPE	789		395	395	3	2		
152	VOGORME	246		123	123	1	1		
153	WUDUKPO	201		100	100	1	0		
154	WUKPO	282		141	141	1	1		
155	YAWLIKOPE	87		44	44	0	0		
156	YORKUTIKPO	182		91	91	1	0		
157	ZAKOPE	138		69	69	1	0		
158	ADAKPO - MAFI	1,469		734	734	6	3		
159	ADZAKOPE	300		150	150	1	1		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
160	ADZIGOKOPE	215		107	107	1	0		
161	AGBOGLAKOPE	94		47	47	0	0		
162	AGORTAKPO	329		165	165	1	1		
163	ALOKOPE	169		84	84	1	0		
164	AMGBLETA	298		149	149	1	1		
165	AMIAMIKOR	90		45	45	0	0		
166	AMKPO	218		109	109	1	0		
167	ATIGLINYIKOPE	154		77	77	1	0		
168	ATIGLINYIKOPE-BAKPA	192		96	96	1	0		
169	AVORNYOKOPE	356		178	178	1	1		
170	AWADIWOE	965		483	483	4	2		
171	BAKPA-ADZANI	352		176	176	1	1		
172	BAKPA-AMUKPO	260		130	130	1	1		
173	BAKPA AVEDO	484		242	242	2	1		
174	BAKPA-DOKPO	182		91	91	1	0		
175	DEKPEVIA	387		193	193	2	1		
176	DORDZAVUKOPE	320		160	160	1	1		
177	GADZI	166		83	83	1	0		
178	GAFATSIKOPE-BAKPA	637		318	318	3	1		
179	GAMORKOPE	139		69	69	1	0		
180	GAVORKOPE	306		153	153	1	1		
181	GBLORKOPE-BAKPA	90		45	45	0	0		
182	GBLOWADZOKOPE	225		112	112	1	1		
183	GODZOKOPE	208		104	104	1	0		
184	HOMADZIKOPE	428		214	214	2	1		
185	KPEWUSOYIDZIKOPE	255		127	127	1	1		
186	KPOGORME	135		68	68	1	0		
187	KUSENUKOPE	185		92	92	1	0		
188	NEW BAKPA	835		418	418	3	2		
189	OLD BAKPA	290		145	145	1	1		
190	SAKITIKOPE	241		120	120	1	1		
191	SEVA-SAKITIKOPE	94		47	47	0	0		
192	SEVATOKOPE	135		68	68	1	0		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
193	TADEME	69		34	34	0	0		
194	TAGBADZE	53		26	26	0	0		
195	TODZE	723		361	361	3	2		
196	TORDZINU	256		128	128	1	1		
197	TORKPLORNU	111		56	56	0	0		
198	TSAWODZIKOPE	151		76	76	1	0		
199	VEGODO	93		46	46	0	0		
200	VUTA	182		91	91	1	0		
201	VUVEAME	274		137	137	1	1		
202	WEGODO	151		76	76	1	0		
203	YEVUYIBORKOPE	181		91	91	1	0		
204	ZORMELOKOPE	173		87	87	1	0		
205	ABOTSIKOPE	155		77	77	1	0		
206	ADAFE	205		103	103	1	0		
207	ADANU	142		71	71	1	0		
208	ADAVE	173		87	87	1	0		
209	ADIDOKPOE	65		33	33	0	0		
210	ADIEKPE	350		175	175	1	1		
211	ADIEKPENU-KORFEDEKE	135		68	68	1	0		
212	ADRAMANIKOPE	247		123	123	1	1		
213	ADZASIKA	296		148	148	1	1		
214	ADZOKPE	133		67	67	1	0		
215	ADZORDZEKOPE	272		136	136	1	1		
216	ADZORZEKOPE	142		71	71	1	0		
217	ADZUMAKPOE	220		110	110	1	1		
218	AFLAVENU	36		18	18	0	0		
219	AFLOWKOPE	273		137	137	1	1		
220	AGBADZIKOPE	248		124	124	1	1		
221	AGBEDANUKOPE	54		27	27	0	0		
222	AGBOVIKOPE	228		114	114	1	1		
223	AGBOZUME-KPEDZEGLO	363		181	181	1	1		
224	AGOE	407		204	204	2	1		
225	AGORKPOE	242		121	121	1	1		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
226	AGORTORKPOR-KPEDZEGLO	168		84	84	1	0		
227	AGORVEE	500		250	250	2	1		
228	AGORVODZA-KPEDZEGLO	134		67	67	1	0		
229	AHLOEVI	193		96	96	1	0		
230	AHORGBEKOPE	90		45	45	0	0		
231	AHORNEKOPE	274		137	137	1	1		
232	AKPADUKOPE	252		126	126	1	1		
233	AKUKORKPO	112		56	56	0	0		
234	ALAVANYO-KPEDZEGLO	130		65	65	1	0		
235	AMEDEKE	126		63	63	1	0		
236	ASIEKPE	535		267	267	2	1		
237	ATIXOE	252		126	126	1	1		
238	AVUKPO	207		103	103	1	0		
239	AWLAVIKOPE	147		73	73	1	0		
240	BAKPA TOSUKOPE	123		61	61	0	0		
241	BEKPO-KPEDZEGLO	41		21	21	0	0		
242	DAFOR	449		224	224	2	1		
243	DOKPEKORFE	88		44	44	0	0		
244	DORGLOKOPE	186		93	93	1	0		
245	DORMEDIAME	170		85	85	1	0		
246	DOVIKOPE	154		77	77	1	0		
247	DUVORKOPE	156		78	78	1	0		
248	DZABUKPO KPEDZEGLO	631		316	316	3	1		
249	EKPEKOPE	386		193	193	2	1		
250	FEDA	467		234	234	2	1		
251	FIEKPE	481		240	240	2	1		
252	GADEKOPE	474		237	237	2	1		
253	GADRIKOPE	452		226	226	2	1		
254	GBEVEKOPE	179		90	90	1	0		
255	GBORDZIKOPE	189		95	95	1	0		
256	KLUKOPE	413		207	207	2	1		
257	KOFIKOPE	181		91	91	1	0		
258	KPEDZEGLO	761		380	380	3	2		

S/N	BASIC FACTS		LAND REQUIREMENT						
	Community	Population	Available Rooms	No. of Rooms required (Persons per room)	Backlog	Land Size Required (Persons per square km)	Crop Cultivation	total in (cubic metres)	Backlog
				2		0.324	0.00227205		
259	KPEKPO	200		100	100	1	0		
260	KPOKOPE	357		178	178	1	1		
261	KPOKPO	64		32	32	0	0		
262	KUSRUNU	138		69	69	1	0		
263	LIKPE	232		116	116	1	1		
264	MAFI ZONGO	551		275	275	2	1		
265	MANASE	252		126	126	1	1		
266	MANKUKOPE	185		92	92	1	0		
267	MAWOEKPOR	610		305	305	2	1		
268	MEXICO	370		185	185	1	1		
269	ODUMASE	219		110	110	1	0		
270	OKANYI	207		103	103	1	0		
271	OLD BRIGADE	219		110	110	1	0		
272	SEDZORAMEKOPE	400		200	200	2	1		
273	SEVA KPEDZEGLO	783		391	391	3	2		
274	SITORLOKOPE	196		98	98	1	0		
275	SOMEKPE	135		68	68	1	0		
276	SORKOPE	22		11	11	0	0		
277	TOGBENYA	324		162	162	1	1		
278	TSAME	216		108	108	1	0		
279	TSATSUKOPE	116		58	58	0	0		
280	VODZA	132		66	66	1	0		
281	VOKPOE	227		114	114	1	1		
282	VUGAGORME	247		123	123	1	1		
283	WLITA	355		177	177	1	1		
284	WUDZROLO	139		69	69	1	0		
285	XEVITOE	202		101	101	1	0		
		<b>103,230</b>	<b>0</b>	<b>51,615</b>	<b>51,615</b>	<b>418</b>	<b>235</b>	<b>0</b>	<b>0</b>

**EDUCATION**

Table 33 : Projection of Education Needs

CIRCUIT	POP	CLASSROOMS	TRAINED TEACHERS	FURNITURE	FROM DED (BACKLOG)
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	2021	SCH. GOIN G AGE	CURRENT ENROLMENT	EXISTIN G	REQUIRE D	BACKLO G	EXISTIN G	REQUIRE D	BACKLO G	EXISTIN G	REQUIRE D	BACKLO G	K G	PR I	JH S	TOTA L
ADIDOME	16,006	4,001	4,044	98	100	2	127	114	-13		4,001	4,001	4	6	0	10
ANFOE	8,428	2,107	2,074	56	53	-3	71	60	-11		2,107	2,107	6	9	0	15
BAKPA AVEDO	18,107	4,527	2,264	61	113	52	70	129	59		4,527	4,527	18	24	6	48
DEVIME	17,652	4,413	2,520	80	110	30	78	126	48		4,413	4,413	10	3	0	13
KPEDZEGLO	9,215	2,304	1,287	47	58	11	62	66	4		2,304	2,304	10	3	3	16
MAFI-KUMASE	13,479	3,370	3,067	78	84	6	106	96	-10		3,370	3,370	14	6	6	26
SASEKPE	7,136	1,784	1,700	58	45	-13	56	51	-5		1,784	1,784	12	15	3	30
ZONGO	13,207	3,302	1,520	73	83	10	55	94	39		3,302	3,302	8	3	0	11
<b>TOTAL</b>	<b>103,230</b>	<b>25,807</b>	<b>18,476</b>	<b>551</b>	<b>645</b>	<b>94</b>	<b>625</b>	<b>737</b>	<b>112</b>	<b>0</b>	<b>25,807</b>	<b>25,807</b>	<b>82</b>	<b>69</b>	<b>18</b>	<b>169</b>

**HEALTH**

Table 34 : Projection of Health Needs

CIRCUIT	POP			MIDWIFE			COMMUNITY HEALTH NURSES			NURSES (REGISTERED AND ENROLLED)			EXISTIN G	REQUIRE D	BACKLO G
	2021	PROJECTED PREGNANCIES		EXISTIN G	REQUIRE D	BACKLO G	EXISTIN G	REQUIRE D	BACKLO G	EXISTIN G	REQUIRE D	BACKLO G			
ADIDOME	37,641	1,506	8	17	8	-9	13	1,792	1,779	84	1,506	1,422	5	8	3
KPOVIADZI AVEDO	18,107	724	4	2	4	2	6	0	-6	4	724	720	3	4	1
SASEKPE	11,629	465	2	2	2	0	5	0	-5	2	465	463	2	2	0
KUIMASI	18,200	728	4	4	4	-0	13	0	-13	18	728	710	6	4	-2
KPOGADZI	17,652	706	4	0	4	4	2	0	-2	2	706	704	2	4	2
<b>TOTAL</b>	<b>103,230</b>	<b>4,129</b>	<b>21</b>	<b>25</b>	<b>22</b>	<b>-3</b>	<b>39</b>	<b>1,792</b>	<b>1,753</b>	<b>110</b>	<b>4,129</b>	<b>4,019</b>	<b>18</b>	<b>21</b>	<b>3</b>



## ADOPTION OF DISTRICT DEVELOPMENT GOALS, ADOPTION OF OBJECTIVES AND STRATEGIES

Table 35 : Adopted Goals, Objectives and Strategies

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021
Goal 1: Create opportunities for all Ghanaians	Tourism and creative arts development
	Agriculture and rural development
	Industrial Development
	Strong and resilient economy

	<p>Industrial Transformation</p>
<p>Goal 2: Create opportunities for all</p>	<p>Water and sanitation</p>
	<p>Health and Health Services</p>
	<p>Education and Training</p>

Goal 3: Safeguard the natural environment and ensure a resilient built environment	Transport Infrastructure : Road, Rail, Water and Air
Goal 4 : Build a prosperous society	Improving Human Security and Public Safety
	Effective Management of Public Policy
	Accelerating and Sustaining Decentralization

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021	OBJECTIVE	STRATEGIES
Goal 1: Build a Prosperous Society	Tourism and creative arts development	Diversify and expand the tourism industry for economic development	Expanding the tourism sector through investment, innovation, the pursuit of service excellence
	Agriculture and rural development	Enhance the application of science, technology and innovation	Disseminate information on weather and prices
		Promote a demand-driven approach to agricultural development	Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain
		Promote a demand-driven approach to agricultural development	Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain
		Ensure improved Public Investment	Accelerate the provision of critical public infrastructure such as feeder roads, electricity and water
		Promote a demand-driven approach to agricultural development	Facilitate capacity building in negotiations, standards, regulations and skills development in

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021	OBJECTIVE	STRATEGIES
			contracting for actors along the value chain
		Improve production efficiency and yield	Increase investment in research and development of climate resilient, high yielding disease and pest resistant, short duration crop varieties, taking into account consumer health and safety
		Improve Post-Harvest Management	Provide incentives to the private sector and district assemblies to invest in post-harvest activities
		Improve production efficiency and yield	Implement Government's flagship intervention of 'One village One dam to facilitate the provision of community-owned and managed small-scale irrigation, especially in the Afram Plains and Northern Savannah
	Industrial Transformation	Ensure energy availability and reliability	
		Ensure energy availability and reliability	Identify and boost the long-term generation of base load power at the lowest possible cost configuration
	Strong and resilient economy	Ensure improved fiscal performance and sustainability	Eliminate revenue collection leakages
		Ensure improved fiscal performance and sustainability	Strengthen and strictly enforce the Public Financial Management Act, 2016 (Act 921)
		Enhance monetary discipline and financial stability	Enhance institutional framework relating to monetary policy management
	Industrial Transformation	Pursue flagship industrial development initiatives	Implement One district, one factory initiative
	Goal 2: Create opportunities for all	Water and sanitation	Promote efficient and sustainable wastewater management
Improve access to improved and reliable			Implement the "Toilet for All" and "Water for

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021	OBJECTIVE	STRATEGIES
		environmental sanitation services	All” programmes under the IPEP initiative
		improved and reliable environmental sanitation services	Review, gazette and enforce MMDAs’ bye-laws on sanitation
		Improve access to safe and reliable water supply services for all	Implement public-private partnership policy as alternative source of funding for water services delivery
			Ensure sustainable financing of operations and maintenance of water supply systems
			Improve water production and distribution systems
		Health and Health Services	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)
	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care		
	Strengthen the district and sub-district health systems as the bed-rock of the national primary health care strategy		
	Strengthen healthcare management system		Improve production and distribution mix of critical staff
		Reduce disability morbidity, and mortality	Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels
	Education and Training	Enhance inclusive and equitable access to, and participation in quality education at all levels	Ensure inclusive education for all boys and girls with special needs
		Enhance inclusive and equitable access to, and participation in quality education at all levels	Continue implementation of free SHS and TVET for all Ghanaian children
		Ensure sustainable sources of financing for education	Explore alternative sources for non-formal education
		Strengthen school management systems	Build effective partnership with religious bodies, civic organizations and private sector in delivery of quality education
		Enhance inclusive and equitable access to, and participation in quality education at all levels	Develop standards and national assessment test for foundational literacy and numeracy competencies at primary level

STRATEGIC GOAL	FOCUS AREAS OF MTDP 2018-2021	OBJECTIVE	STRATEGIES
goal 3: Safeguard the natural environment and ensure a resilient built environment	Transport Infrastructure : Road, Rail, Water and Air	Improve efficiency and effectiveness of road transport infrastructure and services	<p>Expand and maintain the national road network</p> <hr/> <p>Develop a more rigorous public transport system to help alleviate congestion in urban areas</p>

## **CHAPTER FOUR - COMPOSITE DEVELOPMENT PROGRAMMES**

### **REVIEW AND FORMULATION OF DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES**

## FORMULATION OF PROGRAMMES OF ACTION (POA) OF MMDAS

Table 36 : Programme of Action

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
Health for All	Infrastructure Improvement	Construct new health facilities in the District	Access to operational health facility within 4km radius by every citizen	X	X	X	X	4,140,000.00	2,000,000.00	0.00	2,140,000.00	DWD	DPCU
		Complete ongoing facilities in the District		X	X	X	X	1,500,000.00	1,500,000.00	0.00	0.00	DWD	DPCU
		Provide medical equipment		X	X	X	X	500,000.00	500,000.00	0.00	0.00	DHD	DPCU
		Rehabilitate dilapidated health facilities		X	X	X	X	200,000.00	200,000.00	0.00	0.00	DWD	DPCU
	Retention of health personnel	Provide staff accommodation		X	X	X	X	400,000.00	400,000.00	0.00	0.00	DHD	DPCU
		Provide means of transport for health personnel		X	X	X	X	2,000.00	0.00	2,000.00	0.00	DHD	DPCU
	Prevention of diseases	Provide vaccine fridges		X	X	X	X	30,000.00	0.00	0.00	30,000.00	DHD	DPCU
		Undertake health outreach programmes		X	X	X	X	45,000.00	0.00	0.00	45,000.00	DHD	DPCU
		Organize radio discussions		X	X	X	X	1,000.00	0.00	1,000.00	0.00	DHD	DPCU, CSOs



Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
Improved Environmental Sanitation for all	Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	95% of communities provided with potable water	X	X	X	X	2,000,000.00	0.00	0.00	2,000,000.00	EHU	DPCU
		Faciliate private led provision of water to unserved communities within the District		X	X	X	X	400,000.00	0.00	0.00	400,000.00	EHU	DPCU
		Facilitate provision of institutional water and sanitation facilities within the District	95% of public institutions provided with water and sanitation facilities	X	X	X	X	800,000.00	800,000.00	0.00	0.00	EHU	DPCU
	Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District the District	100 Communities attaining ODF status	X	X	X	X	360,000.00	0.00	0.00	360,000.00	EHU	DPCU
		Introduce common / shared cesspit tank within communities with population above 1,000 within the District	10,000 citizens having access to sewerage systems	X	X	X	X	1,000,000.00	0.00	0.00	1,000,000.00	EHU	DPCU
		Undertake public education in waste management	60% of total District population acquiring information on proper waste management	X	X	X	X	50,000.00	0.00	50,000.00	0.00	EHU	DPCU
	Public Health management	Provide engineered land fill site for the District	60% of waste generated in the District deposited at the site	X	X	X	X	160,000.00	160,000.00	0.00	0.00	EHU	DPCU
		Introduce polluter pay principle system (house-to-house) for solid waste management	4,000 houses provided with refuse containers	X	X	X	X	500,000.00	0.00	0.00	500,000.00	EHU	DPCU

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		in the District											
		Provide Slaughtering houses in the District	10,000 residents having access to germs-free meats	X	X	X	X	<b>460,000.00</b>	460,000.00	0.00	0.00	EHU	DPCU
Education	Reducing the educational infrastructure deficit	Construct Kindergarten classrooms	10% increment enrolment at the pre-school level	X	X	X	X	<b>250,000.00</b>	250,000.00	0.00	0.00	DWD	DA
		Construct Classroom blocks for primary schools	10% increment in enrolment at the primary school level	X	X	X	X	<b>20,000.00</b>	0.00	20,000.00	0.00	DWD	DA
		Construct Classroom blocks for primary schools	10% increment in enrolment at the JHS level	X	X	X	X	<b>120,000.00</b>	120,000.00	0.00	0.00	DWD	DA
		Provide disability friendly facilities for various classrooms	25% of students in the district having access to well-functioning libraries	X	X	X	X	<b>850,000.00</b>	850,000.00	0.00	0.00	DWD	DA
		Complete on-going construction of Kindergarten Classrooms in the District	10% increment enrolment at the pre-school level	X	X	X	X	<b>240,000.00</b>	240,000.00	0.00	0.00	DWD	DA
		Complete on-going Primary Schools Classroom in the District	10% increment in enrolment at the primary school level	X	X	X	X	<b>100,000.00</b>	100,000.00	0.00	0.00	DWD	DA
		Complete on-going construction of JHS Classrooms in the District	20% of teachers provided with accommodation	X	X	X	X	<b>50,000.00</b>	50,000.00	0.00	0.00	DWD	DA
		Complete on-going construction of library projects	100% of schools provided adequate number sets of furniture	X	X	X	X	<b>1,000,000.00</b>	450,000.00	50,000.00	500,000.00	DWD	DA
		Complete on-going teachers' quarters	10% reduction in drop out rates at the primary school level	X	X	X	X	<b>2,020,000.00</b>	1,500,000.00	20,000.00	500,000.00	DED	DA

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
	Second Cycle Education	Provide sets of teacher and pupil furniture for public schools within the schools	10% reduction in drop out rates at the primary school level	X	X	X	X	2,020,000.00	1,500,000.00	20,000.00	500,000.00	DED	DA
		Establish additional technical and vocational training centres in the District		X	X	X	X	100,000.00	0.00	0.00	100,000.00	DED	DA
		Establish Senior High School within Avedo catchment area		X	X	X	X	64,000.00	50,000.00	4,000.00	10,000.00	DED	DA
	Support Services for Education	Promote technical and education learning within the District	89% of J.H.S students within the district having access to second cycle after completion	X	X	X	X	2,000,000.00	2,000,000.00	0.00	0.00	DED	DA
		Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	25% increased in school enrolment at the basic level	X	X	X	X	500,000.00	300,000.00	0.00	200,000.00	DED	DA
		Continue the implementation of Ghana School Feeding Programme	62% improvement in gender equity in education within the district	X	X	X	X	100,000.00	100,000.00	0.00	0.00	DED	DA
		Establish model school for girls						200,000.00	150,000.00	5,000.00	45,000.00	DED	DA

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Promote teaching of science and maths especially among female pupils/students within the District	95% of pupils within the district having knowledge in culture, environmental protection, civic responsibility, etc	X	X	X	X	44,000.00	20,000.00	4,000.00	20,000.00	DED	DA
	Management of education system	Establish examination Centre at Avedo	45% improvement in academic performance of schools within the district	X	X	X	X	50,000.00	20,000.00	0.00	30,000.00	DED	DA
		Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher-trainees	50% performance at BECE	X	X	X	X	620,000.00	400,000.00	20,000.00	200,000.00	DED	DA
		Facilitate preparation of ADEOP, ADPR, and other educational documents	32% improvement in the performances of basic schools within the district	X	X	X	X	0.00	0.00	0.00	0.00	0.00	0.00
Social Protection	Children	Organize Education and sensitization of Communities on child labour and trafficking	15% reduction in Out of School Going Children	X	X	X	X	55,000.00	4,000.00	1,000.00	50,000.00	SWCD	DPCU
		Rescue of children in cattle herding and others		X	X	X	X	55,000.00	4,000.00	1,000.00	50,000.00	SWCD	DPCU
		Undertake Sensitization, education and support of parents and guardians on child protection issues.		X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	DPCU

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Facilitate establishment of nurseries and creches within the District		X	X	X	X	501,000.00	400,000.00	1,000.00	100,000.00	SWCD	DPCU
		Support for neglected children to access education or learn skills.		X	X	X	X	205,000.00	4,000.00	1,000.00	200,000.00	SWCD	DED
	Gender	Organize Sensitization and education programm for parents on child protection issues	100% mark in gender assessment	X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	DPCU
		Form watch dog committees in each community		X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	GPS
		Implement community bye-laws		X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	DPCU
		Produce of gender profile for the district		X	X	X	X	4,000.00	0.00	4,000.00	0.00	SWCD	DPCU
		Consider gender equity in project planning and execution		X	X	X	X	1,000.00	0.00	1,000.00	0.00	SWCD	DPCU
		Provide gender friendly water and sanitation facilities		X	X	X	X	1,000.00	0.00	1,000.00	0.00	SWCD	DPCU
		Increase women participation and representation in decision making process in the District Assembly		X	X	X	X	25,000.00	4,000.00	1,000.00	20,000.00	SWCD	DPCU
		Aged and other Vulnerable Groups		Organize Day-care program for the aged in the district.	10% of aged population catered for	X	X	X	X	35,000.00	4,000.00	1,000.00	30,000.00

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Targeting of new LEAP households and monitoring of old households.	100% disbursement of LEAP fund to beneficiary	X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	DPCU
	Women	Formation of women groups in each community	20% increment in women in economic activities	X	X	X	X	13,000.00	1,000.00	4,000.00	8,000.00	SWCD	DPCU
		Training women on income generating activities		X	X	X	X	13,000.00	2,000.00	1,000.00	10,000.00	SWCD	BAC
		Soliciting micro finance for women		X	X	X	X	102,000.00	1,000.00	1,000.00	100,000.00	SWCD	DPCU
	Diasbility	Provision of diasbilty friendly facilities	15% increment in Persons with Disability economically viable	X	X	X	X	2,000.00	0.00	1,000.00	1,000.00	SWCD	DPCU
		Financial support for persons with disability education and income generating activities.		X	X	X	X	83,000.00	32,000.00	1,000.00	50,000.00	SWCD	DPCU
	Illiteracy	Provide workshops and skills/vocation for adult education	10% reduction in illiteracy rate	X	X	X	X	32,000.00	4,000.00	8,000.00	20,000.00	NFED	DPCU
		Sensitisation on adult literacy issues		X	X	X	X	7,000.00	1,000.00	2,000.00	4,000.00	NFED	DPCU
		Provide incentive packages for literacy class facilitators		X	X	X	X	13,000.00	4,000.00	1,000.00	8,000.00	NFED	DPCU
		Provide pavilions for adult literacy classes		X	X	X	X	35,000.00	20,000.00	5,000.00	10,000.00	NFED	DPCU
		Provide teaching and learning materials for adult literacy class		X	X	X	X	14,000.00	8,000.00	1,000.00	5,000.00	NFED	DPCU

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
<b>Adopted MDAs Goal(s): GOAL THREE: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT</b>													
Disaster Prevention and Management		Undertake public sensitization on disaster prevention in the District	10% reduction in number of disasters in the District	X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	NADMO	DA
		Provide relief items to victims of disaster		X	X	X	X	110,000.00	100,000.00	10,000.00	0.00	NADMO	DA
Transport	Improvement in Transport Infrastructure network	Reshaping of selected feeder roads leading to major farming areas in the District	45% of community road network improved	X	X	X	X	1,000,000.00	1,000,000.00	0.00	0.00	DWD	DPCU
		Undertake spot improvements of inter-community feeder roads within the District		X	X	X	X	550,000.00	500,000.00	50,000.00	0.00	DWD	DPCU
		Undertake surface bitumen of 60km of major road networks within the District		X	X	X	X	6,000,000.00	6,000,000.00	0.00	0.00	DWD	DPCU
	Water Transport	Construct landing places at various passenger loading points	less than 5 number of water transport related security issues reported	X	X	X	X	320,000.00	200,000.00	20,000.00	100,000.00	DWD	DPCU
		Undertake public safety education for boat operators in the District		X	X	X	X	6,000,000.00	6,000,000.00	0.00	0.00	DWD	DPCU
		Register boats for water transport		X	X	X	X	2,000.00	0.00	2,000.00	0.00	DWD	DPCU
		Register boat owners for water		X	X	X	X	2,000.00	0.00	2,000.00	0.00	NADMO	DPCU

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		transport											
		Register boat operators for water transport		X	X	X	X	2,000.00	0.00	2,000.00	0.00	NADMO	DPCU
	Promote effective and reliable transport system in the District	Register motorbikes being used for commercial purposes	85% of Communities served with safety oriented transport services	X	X	X	X	2,000.00	0.00	2,000.00	0.00	BAC	DPCU
		Regule activities of boat operates		X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADMO	DPCU
		Undertake period safety orientation to boat owners and operators		X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADMO	DPCU
		Facilitate transport services on unserved routes in the District		X	X	X	X	330,000.00	20,000.00	10,000.00	300,000.00	NADMO	GPRTU
Human Settlements	Water	Extend water to unserved communities with population above 500	95% of communities provided with potable water	X	X	X	X	5,000,000.00	2,000,000.00	0.00	3,000,000.00	DWD	DPCU
		Provide standpipe in every community with population above 299		X	X	X	X	2,000,000.00	500,000.00	0.00	1,500,000.00	DWD	DPCU
	Energy	Extend electricity to every community with population above 299	100% of communities connected national grid	X	X	X	X	5,500,000.00	5,000,000.00	0.00	500,000.00	DWD	DPCU
		Promote environmentally friendly energy source for cooking	50% increment in the use environmental friendly energy source for cooking	X	X	X	X	1,500,000.00	0.00	0.00	1,500,000.00	DWD	DPCU



Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
	Housing	Promote use of improved local building materials	10% reduction on use of mud/mud bricks as construction material for outer walls of dwelling units	X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
		Prepare layouts for 5 major communities	30% of residents live in well planned settlements	X	X	X	X	40,000.00	40,000.00	0.00	0.00	DWD	DPCU
Street Naming and Property Addressing	Street Naming	Digitize all streets in the District	200 of streets named	X	X	X	X	1,000.00	0.00	1,000.00	0.00	DWD	DPCU
		Name all identified streets in the District		X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
				X	X	X	X	0.00	0.00	0.00	0.00	0.00	0.00
	House Addressing	Digitize all landed properties within the District	20% of houses numbered	X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
Number all houses and properties in the District		X		X	X	X	100,000.00	100,000.00	0.00	0.00	DWD	DPCU	
Natural Resource Conservation	Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Resettle all communities within Kalakpa Resource reserve	X	X	X	X	0.00	0.00	0.00	0.00	DWD	DPCU
		Provide 1 no. 6unit classroom block at Adanu		X	X	X	X	0.00	0.00	0.00	0.00	DWD	DPCU
		Extend electricity to Adanu		X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
		Prepare resettlement plan for Atihoe and its environments		X	X	X	X	50,000.00	10,000.00	20,000.00	20,000.00	DWD	DPCU
		Undertake public sensitisation for people within the Kalakpa reserve on		X	X	X	X	100,000.00	100,000.00	0.00	0.00	DWD	DPCU

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		the resettlement											
	Volta River Delta	Dredge Lower Volta basin	10 cubic km of sand removed from the River	X	X	X	X	1,000,000.00	0.00	0.00	1,000,000.00	DWD	DPCU
		Preserve the ecosystem of the Volta delta		X	X	X	X	100,000.00	0.00	0.00	100,000.00	DWD	DPCU

**Adopted MDAs Goal(s): GOAL ONE: CREATE OPPORTUNITIES FOR ALL GHANAISANS**

Food Security and safety	Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	25% increment in agro-produce	X	X	X	X	25,000.00	25,000.00	0.00	0.00	DAD	DA
		Train agric technicians in tractor operation to work in communities		X	X	X	X	1,500.00	1,500.00	0.00	0.00	DAD	Agric, DA, Tractor operator
		Improve crops, livestock, aqua life and market data collection		X	X	X	X	10,000.00	10,000.00	0.00	0.00	DAD	SRID
		Monitor and control Pest and Diseases		X	X	X	X	1,500.00	1,500.00	0.00	0.00	DADU	Agric, DA, Research services
		Construct and maintain Community Dam		X	X	X	X	2,700,000.00	1,500,000.00	200,000.00	1,000,000.00	Agric	Agric, DA
		Streamline land acquisition process for farming and other ventures		X	X	X	X	1,200.00	1,200.00	0.00	0.00	DADU	Agric, Research
		Increase and support AEAs in information dissemination through farmer group		X	X	X	X	1,200.00	1,200.00	0.00	0.00	Agric	DA

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Improve upon extension services; Training education and delivery		X	X	X	X	2,300.00	2,300.00	0.00	0.00	DAD	DA
	Crop Cultivation	Procure and distribute improved fertilizer seeds		X	X	X	X	25,000.00	25,000.00	0.00	0.00	DAD	DA
		Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc		X	X	X	X	4,000.00	4,000.00	0.00	0.00	DAD	DA, Research
		Improve environmental, water management to ensure sustainability		X	X	X	X	500,000.00	500,000.00	0.00	0.00	EPA	DAD
		Introduce and encourage afforestation to depleted areas		X	X	X	X	30,000.00	30,000.00	0.00	0.00	DAD	DAD and Farm Institute
		Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)		X	X	X	X	1,200.00	1,200.00	0.00	0.00	DAD
	To promote bee keeping and grasscutter rearing			X	X	X	X	1,500.00	1,500.00	0.00	0.00	DAD	DA
	Fishing	Establish and supervise the activities District Fish farmers association		X	X	X	X	5,000.00	0.00	5,000.00	0.00	DAD	DA
		Promote cage fish farming in the District		X	X	X	X	5,000.00	0.00	5,000.00	0.00	DAD	DA

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Support canoe fishing in the District		X	X	X	X	5,000.00	0.00	5,000.00	0.00	DAD	DA
Local Economic Development	Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	10% increment in number of business	X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
		Provide leadership training for executives of local economic organizations		X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
		Monitor the operations of the Local Economic organizations		X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	DA	NGO, REP, BAC, LESDEP
	Provision of Infrastructure for economic development	Complete of construction of Mafi-Kumase Market	25% increment in IGF revenue	X	X	X	X	1,300,000.00	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR
		Construct sheds, stalls and other facilities for Avedo Market		X	X	X	X	660,000.00	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
		Establish new market within Apego catchment area		X	X	X	X	260,000.00	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
		Developm satellite markets in selected major settlements		X	X	X	X	210,000.00	0.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
	Capacity building for local actors in business development and management	Build capacity of artisans	10% increment in number of business	X	X	X	X	50,000.00	0.00	50,000.00	0.00	BAC	DA, REP
		Engage, train and support youth in Agriculture (SMEs, FBOs)		X	X	X	X	75,000.00	75,000.00	0.00	0.00	DAD	NGOs, DA

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Provide a start-up capital to SMEs / farmers		X	X	X	X	100,000.00	75,000.00	10,000.00	15,000.00	CAD	NGOs
		Implement Planting for food and jobs		X	X	X	X	300,000.00	300,000.00	0.00	0.00	CAD	D/A, REP, BAC, LESDEP
	Establishment of industries	Establish Cassava Processing factory		X	X	X	X	65,000.00	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
		Develop and promote pottery / ceramic industry		X	X	X	X	260,000.00	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
	Tourism	Develop tourist sceneries in the District	25% increment in IGF revenue	X	X	X	X	610,000.00	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
		Collaborate with management of Avakpedome tourist site		X	X	X	X	85,000.00	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
		Promote aquat-tourism in the District		X	X	X	X	260,000.00	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
	Promotion of local products	Establish Island recreational and leassure at Awadiwoekome	10% increment in number of business	X	X	X	X	250,000.00	40,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
		Undertake radio advertisement of the Eco-tourism potentials in the district		X	X	X	X	65,000.00	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
		Undertake research with the aim of promoting LED in the District		X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP

**Adopted MDAs Goal(s): GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS**

General	Human	Build Capacity for	80% mark of	X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA
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Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies		
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating	
Administration	Resource	Staff	Performance Contract											
				X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA	
		Provide decent accommodation for staff and other government personnel within the District		X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA	
		Provide decent means of transport for official works of various departments and units of the Assembly		X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA	
		Provide adequate logistics for improvement of staff		X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA	
						0.00	0.00	0.00	0.00	0.00	0.00			
	Revenue Mobilization	Erect Revenue Barriers	15% Annual Increment in revenue performance	X	X	X	X	30,000.00	0.00	30,000.00	0.00	CAD	DA	
		Form Revenue task force		X	X	X	X	2,000.00	0.00	2,000.00	0.00	CAD	DA	
		Recruit and train revenue collectors		X	X	X	X	30,000.00	0.00	30,000.00	0.00	CAD	DA	
		Involve sub-District structure in revenue mobilization		X	X	X	X	4,000.00	0.00	4,000.00	0.00	CAD	DA	
		Privatize sections of revenue mobilization		X	X	X	X	2,000.00	0.00	2,000.00	0.00	CAD	DA	
					0.00	0.00	0.00	0.00	0.00	0.00				
Popular Participation in the governance process	Communication with the general public	Put notice boards in every Area Council office premise	100% mark in public participation related mark during assessments	X	X	X	X	10,000.00	10,000.00	0.00	0.00	CAD	DA	
		Develop and maintain website for the District		X	X	X	X	10,000.00	0.00	10,000.00	0.00	CAD	DA	

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		Create and operate social medium accounts		X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
		Hold regular radio discussions		X	X	X	X	5,000.00	0.00	5,000.00	0.00	CAD	DA
								0.00	0.00	0.00	0.00	0.00	0.00
	Community engagement	Involve communities in Monitoring activities of the Assembly	Community members involved in 80% of programmes and projects of the Assembly	X	X	X	X	10,000.00	0.00	10,000.00	0.00	CAD	DA
		Undertake regular public forums / town halls		X	X	X	X	80,000.00	0.00	80,000.00	0.00	CAD	DA
								0.00	0.00	0.00	0.00	0.00	0.00
	Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes		X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
		Collect data throughout the District on cultural groups, practioners of plants and herbal medicines, craftmen and tourist sites	The Two major traditional Areas involved in governance process of the Assembly	X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
		Oragnize quiz competition about the cultural heritiage and history of the District in Ewe		X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
		Organize spelling bee		X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
		Establish cultural village at Akyemfo		X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
								0.00	0.00	0.00	0.00	0.00	0.00

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
	Civil Society Organization	Involve CSOs in mundate planning process of the District	CSOs involved in 80% of programmes and projects of the Assembly	X	X	X	X	3,000.00	0.00	1,000.00	2,000.00	CAD	DA
		Monitor the activities of CSOs in the District		X	X	X	X	3,000.00	0.00	1,000.00	2,000.00	CAD	DA
								0.00	0.00	0.00	0.00	0.00	0.00
Planning and Budgeting	Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	90% implementation of Composite Annual Action Plans	X	X	X	X	200,000.00	80,000.00	20,000.00	100,000.00	CAD	DA
		Coordinate all sector and donor funded prograames and projects on-going in the District		X	X	X	X	152,000.00	50,000.00	2,000.00	100,000.00	CAD	DA
		Liaise with Central Government and Regional agencies in implementing the Assembly MTDP		X	X	X	X	20,000.00	20,000.00	0.00	0.00	CAD	DA
		Organize quarterly development progress review meetings		X	X	X	X	20,000.00	0.00	20,000.00	0.00	CAD	DA
		Involve all stakeholders in the planning process		X	X	X	X	400,000.00	50,000.00	50,000.00	300,000.00	CAD	DA
										0.00	0.00	0.00	0.00
	Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	90% budgetary control success	X	X	X	X	80,000.00	0.00	80,000.00	0.00	CAD	DA
		Prepare Annual Composit Budget		X	X	X	X	80,000.00	0.00	80,000.00	0.00	CAD	DA
		Prepare and update revenue register		X	X	X	X	4,000.00	0.00	4,000.00	0.00	CAD	DA



Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
								0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Structures	Provide permanent office accommodation for all Area Councils	All four Area Council working properly	X	X	X	X	160,000.00	160,000.00	0.00	0.00	CAD	DA
Organize training programmes for all Area Council and Unit Committee members		X		X	X	X	40,000.00	40,000.00	0.00	0.00	CAD	DA	
Cede revenue resources to Area Councils		X		X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA	
Provide logistics and office stationeries for Area Councils		X		X	X	X	10,000.00	10,000.00	0.00	0.00	CAD	DA	
Justice and Security	Fire Prevention	Construct a modern Fire station and quarters for personnel	5% Reduction in losses to due delay responses	X	X	X	X	200,000.00	200,000.00	0.00	0.00	CAD	DA, GNFA
		Provide hydrant or bole hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo		X	X	X	X	120,000.00	120,000.00	0.00	0.00	CAD	DA, GNFA
	Public safety and security	Maintain law & order	10% reduction in crime in the District	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	GPS	DA
		Encourage formation of Watch Dog Committes (Community Policing) to support the effort of the Security officers		X	X	X		15,000.00	5,000.00	5,000.00	5,000.00	GPS	DA
		Establish Police		X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	CAD	GPS

Programmes	Sub-programmes	Projects / Activities	Outcome/ impact indicators	Time frame				Indicative Budget				Implementing Agencies	
				18	19	20	21	Total	GoG	IGF	Donor	Lead	Collaborating
		post											
		Completion of police station		X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	CAD	GPS
								64,231,400.00	41,380,400.00	1,556,000.00	21,295,000.00		

## PRIORITIZATION

Table 37: Prioritisation programme Matrix

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
TRANSPORT DEVELOPMENT PLAN							
Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	2	3	1	3	9	
	Reshape selected feeder roads in the District	2	3	1	3	9	
	Undertake surface bitumen of selected feeder roads in the District	2	3	1	3	9	
	Construct landing places (beaches)	2	3	1	3	9	
Enhancing safety and security of vehicles	Register boats for water transport	3	3	2	3	11	
	Register boat owners for water transport	3	3	2	3	11	
	Register boat operators for water transport	3	3	2	3	11	
	Register motorbikes being used for commercial purposes	3	3	2	3	11	
Promote effective and reliable transport system in	Regulate activities of boat operates	3	3	3	3	12	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
the District	Undertake period safety orientation to boat owners and operators	3	3	3	3	12	
	Facilitate transport services on unserved routes in the District	3	3	3	3	12	
EDUCATION ACTION							
Reducing the educational infrastructure deficit	Construct Kindergarten classrooms	3	3	1	0	7	
	Construct Classroom blocks for primary schools	3	3	1	0	7	
	Construct classroom blocks for JHS	3	3	1	0	7	
	Provide disability friendly facilities for various classrooms	3	3	1	0	7	
	Complete on-going construction of Kindergarten Classrooms in the District	3	3	1	0	7	
	Complete on-going Primary Schols Classroom in the District	3	3	1	0	7	
	Complete on-going construction of JHS Classrooms in the District	3	3	1	0	7	
	Complete on-going construction of library projects	3	3	1	0	7	
	Complete on-going teachers' quarters	3	3	1	0	7	
	Provide sets of teacher and pupil furniture for public schools within the schools	3	3	1	0	7	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Support Services for Education	Establish additional technical and vocational training centres in the District	3	3	1	0	7	
	Continue the implementation of Ghana School Feeding Programme	3	3	1	0	7	
	Establish model school for girls	3	3	1	0	7	
	Promote teaching of science and maths especially among female pupils/students within the District	3	3	2	2	10	
	Establish examination Centre at Avedo	3	3	2	2	10	
Management of education system	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	3	3	2	0	8	
	Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher-trainees	3	3	2	0	8	
	Facilitate preparation of ADEOP, ADPR, and other educational documents	3	3	2	0	8	
	Intensify supervision, monitoring and evaluation of basic education including teaching and learning within the District	3	3	2	0	8	
HEALTH SECTOR PLAN							
Infrastructure Improvement	Construct new health facilities in the District	3	3	2	2	10	
	Complete ongoing facilities in the District	3	3	2	2	10	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Provide medical equipment	3	3	2	2	10	
	Rehabilitate dilapidated health facilities	3	3	2	2	10	
Retention of health personnel	Provide staff accommodation	3	3	2	2	10	
	Provide means of transport for health personnel	3	3	2	2	10	
Prevention of diseases	Provide vaccine fridges	3	3	2	2	10	
	Undertake health outreach programmes	3	3	2	2	10	
	Organize radio discussions	3	3	2	2	10	
Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	3	3	2	2	10	
	Facilitate private led provision of water to unserved communities within the District	3	3	2	2	10	
	Facilitate provision of institutional water and sanitation facilities within the District	3	3	2	2	10	
Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District	3	3	3	3	12	
	Introduce common / shared cesspit tank within communities with population above 1,000 within the District	3	3	3	2	11	
	Undertake public education in waste management	3	3	3	2	11	
Public Health management	Provide engineered land fill site for the District	3	3	3	2	11	
	Introduce polluter pay principle system (house-to-house) for solid waste management in the District	3	3	3	2	11	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Provide Slaughtering houses in the District	3	3	3	2	11	
SOCIAL PROTECTION							
Children	Organize Education and sensitization of Communities on child labour and trafficking	3	3	3	2	11	
	Rescue of children in cattle herding and others	3	3	3	2	11	
	Undertake Sensitization, education and support of parents and guardians on child protection issues.	3	3	3	2	11	
	Facilitate establishment of nurseries and creches within the District	3	3	3	2	11	
	Support for neglected children to access education or learn skills	3	3	3	2	11	
Gender	Organize Sensitization and education programme for parents on child protection issues	3	3	3	2	11	
	Form watch dog committees in each community	3	3	3	2	11	
	Implement community bye-laws	3	3	3	2	11	
	Produce of gender profile for the district	3	3	3	2	11	
	Consider gender equity in project planning and execution	3	3	3	2	11	
	Provide gender friendly water and sanitation facilities	3	3	3	2	11	
	Increase women participation and representation in decision making process in the District Assembly	3	3	3	2	11	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Aged and other Vulnerable Groups	Organize Day-care programme for the aged in the district.	3	3	3	2	11	
	Targeting of new LEAP households and monitoring of old households.	3	3	3	2	11	
Women	Formation of women groups in each community	3	3	3	2	11	
	Training women on income generating activities	3	3	3	2	11	
	Soliciting micro finance for women	3	3	3	2	11	
Disability	Provision of disability friendly facilities	3	3	3	2	11	
	Financial support for persons with disability education and income generating activities.	3	3	3	2	11	
Illiteracy	Provide workshops and skills / vocation for adult education	3	3	3	2	11	
	Sensitisation on adult literacy issues	3	3	3	2	11	
	Provide incentive packages for literacy class facilitators	3	3	3	2	11	
	Provide pavilions for adult literacy classes	3	3	3	2	11	
	Provide teaching and learning materials for adult literacy class	3	3	3	2	11	
UTILITY PLAN (WATER, ENERGY)							

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Water	Extend water to unserved communities with population above 500	2	1	2	2	7	
	Provide standpipe in every community with population above 299	2	1	2	2	7	
Energy	Extend electricity to every community with population above 299	2	1	2	2	7	
	Promote environmentally friendly energy source for cooking	2	1	2	2	7	
LOCAL ECONOMIC DEVELOPMENT							
Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	2	3	1	3	9	
	Provide leadership training for executives of local economic organizations	2	3	1	3	9	
	Monitor the operations of the Local Economic organizations	2	3	1	3	9	
Provision of Infrastructure for economic development	Complete of construction of Mafi-Kumase Market	2	3	1	3	9	



PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Construct sheds, stalls and other facilities for Avedo Market	2	3	1	3	9	
	Establish new market with Apego catchment area	2	3	1	3	9	
	Develop satellite markets in selected major settlements	2	3	1	3	9	
Capacity building for local actors in business development and management	Build capacity of artisans	2	3	1	3	9	
	To engage, train and support youth in Agriculture (SMEs, FBOs)	2	3	1	3	9	
	Provide a start-up capital to SMEs	2	3	1	3	9	
	Implement Planting for food and jobs	2	3	1	3	9	
Establishment of industries	Establish Cassava Processing factory	2	3	1	3	9	
	Develop and promote pottery / ceramic industry	2	3	1	3	9	
	Develop tourist sceneries in the District	0	3	1	2	6	
Tourism	Collaborate with management of Avakpedome tourist site	0	3	1	2	6	
	Promote aquat-tourism in the District	0	3	1	2	6	
	Establish Island recreational and leassure at Awadiwoekome	0	3	1	2	6	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Promotion of local products	Undertake radio advertisement of the Eco-tourism potentials in the district	0	3	1	2	6	
	Undertake research with the aim of promoting LED in the District	0	3	1	2		
AGRICULTURE SECTOR PLAN							
Mainstream Local Economic Development (LED) for growth and local employment creation	Provide a start-up capital to SMEs / farmers	3	3	3	3	12	
	Undertake research with the aim of promoting LED in the District	3	3	3	3	12	
	Complete of Mafi-Kumase Market	3	3	3	3	12	
	To engage, train and support youth in Agriculture (SMEs, FBOs)	3	3	3	3	12	
	Build capacity of artisans	3	3	3	3	12	
Promote the development of selected staple and horticultural crops	Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	3	3	3	3	12	
	Train agric technicians in tractor operation to work in communities	3	3	3	3	12	
	Procure and distribute improved fertilizer seeds	3	3	3	3	12	
	Monitoring of Pest and Diseases	3	3	3	3	12	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Construct Community Dam	3	3	3	3	12	
	Streamline land acquisition process for farming and other ventures	3	3	3	3	12	
	Increase and support AEAs in information dissemination through farmer group	3	3	3	3	12	
	Support National Farmers Day Celebration	3	3	3	3	12	
Promote livestock and poultry development for food security and income generation	To promote bee keeping and grasscutter rearing	3	3	3	3	12	
	Improve crops, livestock, aqua life and market data collection	3	3	3	3	12	
	Improve upon extension services; Training education and delivery	3	3	3	3	12	
	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	3	3	3	3	12	
Ensure sustainable management of natural resources	Improve environmental, water management to ensure sustainability	3	3	3	3	12	
	Introduce and encourage afforestation to depleted areas	3	3	3	3	12	
GOVERNANCE							

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Human Resource	Build Capacity for Staff	1	1	1	1	4	
	Build capacity for all Assembly members	1	1	1	1	4	
	Provide decent accommodation for staff and other government personnel within the District	1	1	1	1	4	
	Provide decent means of transport for official works of various departments and units of the Assembly	1	1	1	1	4	
	Provide adequate logistics for improvement of staff performance	1	1	1	1	4	
Revenue Mobilization	Erect Revenue Barriers	2	2	1	3	8	
	Form Revenue task force	2	2	1	3	8	
	Recruit and train revenue collectors	2	2	2	3	9	
	Involve sub-District structure in revenue mobilization	2	2	1	3	8	
	Privatize sections of revenue mobilization	2	2	2	3	9	
Communication with the general public	Put notice boards in every Area Council office premise	2	2	2	3	9	
	Develop and maintain website for the District	2	2	2	3	9	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Create and operate social medium accounts	2	2	2	3	9	
	Hold regular radio discussions	2	2	2	3	9	
Community engagement	Involve communities in Monitoring activities of the Assembly	2	1	0	2	5	
	Undertake regular public forums / town halls	2	1	0	2	5	
Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	2	1	0	2	5	
	Collect data throughout the District on cultural groups, practioners of plants and herbal medicines, craftmen and tourist sites	2	1	0	2	5	
	Oragnize quiz competition about the cultural heritage and history of the District in Ewe	2	1	0	2	5	
	Organize spelling bee	2	1	0	2	5	
	Establish cultural village at Akyemfo	2	1	0	2	5	
Civil Society Organization	Involve CSOs in mundate planning process of the District	2	1	0	2	5	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
	Monitor the activities of CSOs in the District	2	1	0	2	5	
Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	2	3	2	2	9	
	Coordinate all sector and donor funded programmes and projects on-going in the District	2	3	2	2	9	
	Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	2	3	2	2	9	
	Organize quarterly development progress review meetings	2	3	2	2	9	
	Involve all stakeholders in the planning process	2	3	2	2	9	
Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	2	3	2	2	9	
	Prepare Annual Composite Budget	2	3	2	2	9	
	Prepare and update revenue register	2	3	2	2	9	
Sub-Structures	Provide permanent office accommodation for all Area Councils	1	3	2	2	8	

PROGRAMME	Projects / Activities	CRITERIA				Total Score	Rank
		Social impact	Economic Impact	Environmental	Spatial impact		
		(educational, health, etc.)	(e.g. employment generation, poverty reduction)	impact (e.g. climate change, green economy, etc.)	(e.g. nationwide / selected region)		
Fire Prevention	Organize training programmes for all Area Council and Unit Committee members	2	3	2	2	9	
	Cede revenue resources to Area Councils	2	3	2	2	9	
	Provide logistics and office stationeries for Area Councils	2	3	2	2	9	
	Establish a modernize Fire station and quarters for personnel	2	3	2	2	9	
	Provide hydrant or bore hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo	2	3	2	2	9	
Public safety and security	Maintain law & order	2	3	2	2	9	
	Establish Police post	2	3	2	2	9	
	Completion of police station	2	3	2	2	9	

## SECTOR DEVELOPMENT PLANS

Table 38 : Sector Development Plans

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
<b>TRANSPORT DEVELOPMENT PLAN</b>														
Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	Wenu - Avedo - Mafi Kumasi, Adabakpo - Kpedzeglo, Mafi Kumasi - Kwaodadekope, Agoe - Fedu, Seva - Agorve, Zongo - Adiekpe - Jasikan - Agoe, Anfoe - Meyikpor - Avedo, Gidikpe - Aformanorkope - Deveme - Srekpe,		km	X	X	X	X	1,000,000.00	1,000,000.00	0.00	0.00	DWD	DPCU
	Reshape selected feeder roads in the District	Asiekpe - Agoe - Fiekpe, Tsawla Jn - Tsawla - Depoe - Tedeafenu, Kutime - Gidikpoe, Mafi - Tsakpo, Asiekpe - Kpokope, Anfoe - Alorsekope - Yevuyigborkope - Tove, Mawoekpo - Adave - Zongo,		km	X	X	X	X	550,000.00	500,000.00	50,000.00	0.00	DWD	DPCU



Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Undertake surface bitumen of selected feeder roads in the District	Yorkutikpo - Wute, Wute - Kutime, Mafi Kumasi - Ziope, Adidome - Juapong	45	km	X	X	X	X	<b>6,000,000.00</b>	6,000,000.00	0.00	0.00	DWD	DPCU
	Undertake spot improvement of selected feeder roads in the District				X	X	X	X	<b>0.00</b>				DWD	DPCU
	Construct U-drains and culverts on selected feeder roads in the District				X	X	X	X	<b>0.00</b>				DWD	DPCU
	Construct landing places (beaches)	Adidome (at Launch Torke, Ghana Kpe), New Bakpa, Old Bakpa, Devime, Awadiwoekomen, Mafi Dugame, Steel bridge on Mlagoe	0	number of landing places	X	X	X	X	<b>320,000.00</b>	200,000.00	20,000.00	100,000.00	DWD	DPCU
Enhancing safety and security of vehicles	Register boats for water transport	District wide	0	Number of boat	X	X	X	X	<b>2,000.00</b>	0.00	2,000.00	0.00	DWD	DPCU
	Register boat owners for water transport	District wide	0	Number of boat owners	X	X	X	X	<b>2,000.00</b>	0.00	2,000.00	0.00	NADMO	DPCU
	Register boat operators for water transport	District wide	0	Number of boat operators	X	X	X	X	<b>2,000.00</b>	0.00	2,000.00	0.00	NADMO	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Register motorbikes being used for commercial purposes	District wide	0	Number of motorbikes registered	X	X	X	X	2,000.00	0.00	2,000.00	0.00	BAC	DPCU
Promote effective and reliable transport system in the District	Regulate activities of boat operators	District wide	0	Availability of regulation	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADMO	DPCU
	Undertake period safety orientation to boat owners and operators	District wide	0	number of training	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADMO	DPCU
	Facilitate transport services on unserved routes in the District	District wide	0	number of routes	X	X	X	X	330,000.00	20,000.00	10,000.00	300,000.00	NADMO	GPRTU
									8,238,000.00	7,730,000.00	98,000.00	410,000.00		

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
<b>EDUCATION ACTION</b>														
Reducing the educational infrastructure deficit	Construct Kindergateen classrooms	Agoe, Agorve, Alorsekope, Amediekor, Ameworlorkope, Anekpo, Anfoe, Atitekope, Bakpa Todze, Dadoboe, Deveme, Dove, Feda, Gidikpoe, Kpedzeglo, Kpogadzi, Kpokope, Mawoekpor, Sasekpe, Seva, Srekpe, Tsakpo, Tsawla, Tsetsekpo, Wudzrolo, Zikponu, Zongo			X	X	X	X	<b>4,600,000.00</b>	2,600,000.00	0.00	2,000,000.00	DWD	DA
	Construct Classroom blocks for primary schools	Srekpe, Ameworlorkope, Todze, Dekpoe, Feda, Tsakpo, Zikponu			X	X	X	X	<b>1,750,000.00</b>	1,000,000.00	0.00	750,000.00	DWD	DA
	Construct Classroom blocks for primary schools	Tsapo			X	X	X	X	<b>250,000.00</b>	250,000.00	0.00	0.00	DWD	DA
	Provide disability friendly facilities for various classrooms	District wide			X	X	X	X	<b>20,000.00</b>	0.00	20,000.00	0.00	DWD	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Complete on-going construction of Kindergateen Classrooms in the District	Adakpo, Dove			X	X	X	X	120,000.00	120,000.00			DWD	DA
	Complete on-going Primary Schols Classroom in the District	Adakpo, Aflavenu, Agoe, Amidekor, Bakpa Todze, Dekpoe, Gborkope, Kopkope, Mawoekpoe, Seva, Wute			X	X	X	X	850,000.00	850,000.00			DWD	DA
	Complete on-going construction of JHS Classrooms in the District	Mafi-Dugame, Mafi-Kpogadzi, Anfoe			X	X	X	X	240,000.00	240,000.00			DWD	DA
	Complete on-going construction of library projects	Sasekpe, Kpoviadzi, Kpelebe			X	X	X	X	100,000.00	100,000.00			DWD	DA
	Complete on-going teachers' quarters	Kpoviadzi,			X				50,000.00	50,000.00			DWD	DA
	Provide sets of teacher and pupil furniture for public schools within the schools	District wide			X	X	X	X	1,000,000.00	450,000.00	50,000.00	500,000.00	DWD	DA
Second Cycle Education	Establish additional technical and	New Bakpa	1		X	X	X	X	2,020,000.00	1,500,000.00	20,000.00	500,000.00	DED	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	vocational training centres in the District													
	Establish Senior High School within Avedo catchment area	Bakpa Avedo, Dove			X	X	X	X	2,020,000.00	1,500,000.00	20,000.00	500,000.00	DED	DA
	Promote technical and education learning within the District				X	X	X	X	100,000.00	0.00	0.00	100,000.00	DED	DA
Support Services for Education	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	District wide			X	X	X	X	64,000.00	50,000.00	4,000.00	10,000.00	DED	DA
	Continue the implementation of Ghana School Feeding Programme	District wide	1200	Number of beneficiaries	X	X	X	X	2,000,000.00	2,000,000.00	0.00	0.00	DED	DA
	Establish model school for girls	Adidome, Asiekpe, Avedo, New Bakpa, Kpoviadzi, Dove	0	Number of Schools	X	X	X	X	500,000.00	300,000.00	0.00	200,000.00	DED	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Organize District wide mock Examination for final year students in te District	District wide	0	Number of Schools	X	X	X	X	<b>65,000.00</b>	5,000.00	20,000.00	40,000.00	DED	DA
	Organize District wide End of term examinations for bacis schools	District wide	0	Number of Schools	X	X	X	X	<b>75,000.00</b>	5,000.00	30,000.00	40,000.00	DED	DA
	Support BECE registration for for JHS 3 students	District wide	0	Number of students	X	X	X	X	<b>150,000.00</b>	30,000.00	20,000.00	100,000.00	DED	DA
	Promote teaching of science and maths especially among female pupils/students within the District	District wide	0		X	X	X	X	<b>100,000.00</b>	100,000.00	0.00	0.00	DED	DA
	Establlish examination Centre at Avedo	Bakkpa Avedo	0		X	X	X	X	<b>200,000.00</b>	150,000.00	5,000.00	45,000.00	DED	DA
Management of education system	Undertake capacity building programmes for education managers, existing	Adidome			X	X	X	X	<b>44,000.00</b>	20,000.00	4,000.00	20,000.00	DED	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	teachers, new recruits and teacher-trainees													
	Facilitate preparation of ADEOP, ADPR, and other educational documents	Adidome			X	X	X	X	50,000.00	20,000.00	0.00	30,000.00	DED	DA
	Intensify supervision, monitoring and evaluation of basic education including teaching and learning within the District	District wide			X	X	X	X	620,000.00	400,000.00	20,000.00	200,000.00	DED	DA
									16,988,000.00	11,740,000.00	213,000.00	5,035,000.00		

**HEALTH SECTOR PLAN**

Infrastructure Improvement	Construct new health facilities in the District	Kpogede, Dekpoe, Awadiwoekome, Kebenu, Agorve, Fiekpe, Adanu, Kanikope, Kpedzeglo, Srekpe, Gafatsikope, Adakpo,	18	Number of health facilities	X	X	X	X	4,140,000.00	2,000,000.00		2,140,000.00	DWD	DPCU
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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
		Amukpo/Wenu, Wudukpo												
	Complete ongoing facilities in the District	Aformanorkope, Gidikpoe		Number of health facilities	X	X	X	X	1,500,000.00	1,500,000.00			DWD	DPCU
	Provide medical equipment	District wide		Number of health facilities	X	X	X	X	500,000.00	500,000.00			DHD	DPCU
	Rehabilitate depilate health facilities			number of facilities	X	X	X	X	200,000.00	200,000.00			DWD	DPCU
Retention of health personnel	Provide staff accommodation			number of facilities	X	X	X	X	400,000.00	400,000.00			DHD	DPCU
	Provide means of transport for health personnel			number of motorbikes	X	X	X	X	2,000.00		2,000.00		DHD	DPCU
Prevention of diseases	Provide vaccine fridges			number of fridges	X	X	X	X	30,000.00			30,000.00	DHD	DPCU
	Undertake health outreach programmes			Number of programmes	X	X	X	X	45,000.00			45,000.00	DHD	DPCU
	Organize radio discussions and public education on	Adidome		number of discussions	X	X	X	X	1,000.00		1,000.00		DHD	DPCU, CSOs



Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	maternal, reproductive and other health related issues													
Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	District wide		number of enterprises	X	X	X	X	<b>2,000,000.00</b>			2,000,000.00	EHU	DPCU
	Facilitate private led provision of water to unserved communities within the District	District wide		number of communities	X	X	X	X	<b>400,000.00</b>			400,000.00	EHU	DPCU
	Facilitate provision of institutional water and sanitation facilities within the District	District wide		number of communities	X	X	X	X	<b>800,000.00</b>	800,000.00			EHU	DPCU
Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District the District	District wide	0	Number of communities	X	X	X	X	<b>360,000.00</b>			360,000.00	EHU	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Introduce common / shared cesspit tank within communities with population above 1,000 within the District	District wide	0	number of communities	X	X	X	X	1,000,000.00			1,000,000.00	EHU	DPCU
	Undertake public education in waste management	District wide	0	Number of programmes	X	X	X	X	50,000.00		50,000.00		EHU	DPCU
Public Health management	Provide and manage engineered land fill site for the District	Tsawla, Mafi-Kumase	0	Number of Engineered land filled	X	X	X	X	160,000.00	160,000.00			EHU	DPCU
	Introduce polluter pay principle system (house-to-house) for solid waste management in the District	Adidome, Mafi-Kumase	0	Number of households benefiting	X	X	X	X	500,000.00			500,000.00	EHU	DPCU
	Provide Slaughter houses in the District	Kpedzeglo, Avedo, Mafi-Kumase, Dove	1	Number of slaughter houses	X	X	X	X	460,000.00	460,000.00			EHU	DPCU
									12,548,000.00	6,020,000.00	53,000.00	6,475,000.00		

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
<b><i>SOCIAL PROTECTION</i></b>														
Children	Organize Education and sensitization of Communities on child labour and trafficking	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
	Rescue of children in cattle herding and others	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
	Undertake Sensitization, education and support of parents and guardians on child protection issues.	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU
	Facilitate establishment of nurseries and creches within the District	District wide	0		X	X	X	X	<b>501,000.00</b>	400,000.00	1,000.00	100,000.00	SWCD	DPCU
	Support for neglected children to access education or learn skills	District wide	0		X	X	X	X	<b>205,000.00</b>	4,000.00	1,000.00	200,000.00	SWCD	DED
Gender	Organize Sensitization and education programme for	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	parents on child protection issues													
	Form watch dog committees in each community	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	GPS
	Implement community bye-laws	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU
	Produce of gender profile for the district	District wide	0		X	X	X	X	<b>4,000.00</b>	0.00	4,000.00	0.00	SWCD	DPCU
	Consider gender equity in project planning and execution	District wide	0		X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	SWCD	DPCU
	Provide gender friendly water and sanitation facilities	District wide	0		X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	SWCD	DPCU
	Increase women participation and representation in decision making process in the District Assembly	District wide	0		X	X	X	X	<b>25,000.00</b>	4,000.00	1,000.00	20,000.00	SWCD	DPCU
Aged and other Vulnerable Groups	Organize Day-care program for the aged in the district.	District wide	0		X	X	X	X	<b>35,000.00</b>	4,000.00	1,000.00	30,000.00	SWCD	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Targeting of new LEAP households and monitoring of old households.	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00	0.00	SWCD	DPCU
Women	Formation of women groups in each community	District wide	0		X	X	X	X	13,000.00	1,000.00	4,000.00	8,000.00	SWCD	DPCU
	Training women on income generating activities	District wide	0		X	X	X	X	13,000.00	2,000.00	1,000.00	10,000.00	SWCD	BAC
	Soliciting micro finance for women	District wide	0		X	X	X	X	102,000.00	1,000.00	1,000.00	100,000.00	SWCD	DPCU
Disability	Provision of diasbilty friendly facilities	District wide	0		X	X	X	X	2,000.00	0.00	1,000.00	1,000.00	SWCD	DPCU
	Financial support for persons with disability education and income generating activities.	District wide	0		X	X	X	X	83,000.00	32,000.00	1,000.00	50,000.00	SWCD	DPCU
Illiteracy	Provide workshops and skills / vocation for adult education	District wide	0		X	X	X	X	32,000.00	4,000.00	8,000.00	20,000.00	NFED	DPCU
	Sensitisation on adult literacy issues	District wide	0		X	X	X	X	7,000.00	1,000.00	2,000.00	4,000.00	NFED	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Provide incentive packages for literacy class facilitators	District wide	0		X	X	X	X	13,000.00	4,000.00	1,000.00	8,000.00	NFED	DPCU
	Provide pavilions for adult literacy classes	District wide	0		X	X	X	X	35,000.00	20,000.00	5,000.00	10,000.00	NFED	DPCU
	Provide teaching and learning materials for adult literacy class	District wide	0		X	X	X	X	14,000.00	8,000.00	1,000.00	5,000.00	NFED	DPCU
									1,221,000.00	513,000.00	42,000.00	666,000.00		
<b>ENVIRONMENT AND HOUSING PLAN</b>														
Water	Extend water to unserved communities with population above 500				X	X	X	X	5,000,000.00	2,000,000.00	0.00	3,000,000.00	DWD	DPCU
	Provide standpipe in every community with population above 299				X	X	X	X	2,000,000.00	500,000.00	0.00	1,500,000.00	DWD	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
Energy	Extend electricity to every community with population above 299				X	X	X	X	5,500,000.00	5,000,000.00	0.00	500,000.00	DWD	DPCU
	Promote environmentally friendly energy source for cooking				X	X	X	X	1,500,000.00	0.00	0.00	1,500,000.00	DWD	DPCU
Housing	Promote use of improved local building materials				X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
	Prepare layouts for 5 major communities				X	X	X	X	40,000.00	40,000.00	0.00	0.00	DWD	DPCU
Street Naming	Digitize all streets in the District				X	X	X	X	1,000.00	0.00	1,000.00	0.00	DWD	DPCU
	Name all identified streets in the District				X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
House Addressing	Digitize all landed properties within the District				X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
	Number all houses and properties in				X	X	X	X	100,000.00	100,000.00	0.00	0.00	DWD	DPCU

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	the District													
Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Adanu			X	X	X	X	0.00	0.00	0.00	0.00	DWD	DPCU
	Provide 1 no. 6unit classroom block at Adanu	Adsnu			X	X	X	X	0.00	0.00	0.00	0.00	DWD	DPCU
	Extend electricity to Adanu	Adanu			X	X	X	X	10,000.00	10,000.00	0.00	0.00	DWD	DPCU
	Prepare resettlement plan for Atihoe and its environments	Adanu			X	X	X	X	50,000.00	10,000.00	20,000.00	20,000.00	DWD	DPCU
	Undertake public sensitisation for people within the Kalakpa reserve on the resettlement	Kalakpa				X	X	X	X	100,000.00	100,000.00	0.00	0.00	DWD
Volta River Delta	Dredge Lower Volta basin	River Volta			X	X	X	X	1,000,000.00	0.00	0.00	1,000,000.00	DWD	DPCU
	Preserve the ecosystem of the Volta delta	River Volta			X	X	X	X	100,000.00	0.00	0.00	100,000.00	DWD	DPCU
									14,290,000.00	7,790,000.00	0.00	6,500,000.00		



Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
<b>LOCAL ECONOMIC DEVELOPMENT</b>														
Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
	Provide leadership training for executives of local economic organizations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
	Monitor the operations of the Local Economic organizations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	DA	NGO, REP, BAC, LESDEP
Provision of Infrastructure for economic development	Complete of construction of Mafi-Kumase Market	Mafi-Kumase			X	X	X	X	<b>1,300,000.00</b>	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR
	Construct sheds, stalls and other facilities for Avedo Market	Mafi-Avedo			X	X	X	X	<b>660,000.00</b>	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
	Establish new market within Apego catchment area	Dove			X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
	Develop satellite markets in selected major settlements	Kpedzeglo, Kpoviadzi, New Bakpa, Agorve, Agoe, Tsakpo	0	Number of	X	X	X	X	<b>210,000.00</b>		10,000.00	200,000.00	DWD	PRIVATE SECTOR

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
Capacity building for local actors in business development and management	Build capacity of artisans	Adidome			X	X	X	X	50,000.00		50,000.00		BAC	DA, REP
	Engage, train and support youth in Agriculture (SMEs, FBOs)	Adidome			X	X	X	X	75,000.00	75,000.00			DAD	NGOs, DA
	Provide a start-up capital to SMEs / farmers	Adidome			X	X	X	X	100,000.00	75,000.00	10,000.00	15,000.00	CAD	NGOs
	Implement Planting for food and jobs	District wide			X	X	X	X	300,000.00	300,000.00			CAD	D/A, REP, BAC, LESDEP
Establishment of industries	Establish Cassava Processing factory				X	X	X	X	65,000.00	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
	Develop and promote pottery / ceramic industry				X	X	X	X	260,000.00	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
Tourism	Develop tourist sceneries in the District				X	X	X	X	610,000.00	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
	Collaborate with management of Avakpedome tourist site				X	X	X	X	85,000.00	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
	Promote aquat-tourism in the District				X	X	X	X	260,000.00	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
	Establish Island recreational				X	X	X	X	250,000.00	40,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	and leassure at Awadiwoekom e													
Promotion of local products	Undertake radio advertisement of the Eco-tourism potentials in the district	District wide			X	X	X	X	65,000.00	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
	Undertake research with the aim of promoting LED in the District	District wide			X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP
									4,694,000.00	2,009,000.00	390,000.00	2,295,000.00		
<b>AGRICULTURE SECTOR PLAN</b>														
Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	District wide			X	X	X	X	25,000.00	25,000			DAD	DA
	Train agric technicians in tractor operation to work in communities	District wide		Area of land	X	X	X	X	1,500.00	1,500			DAD	Agric, DA, Tractor operator
	Improve crops, livestock, aqua life and market data collection	District wide		Percentage increase in animal	X	X	X	X	10,000.00	10,000			DAD	SRID

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Monitor and control Pest and Diseases	District wide			X	X	X	X	<b>1,500.00</b>	1,500			DADU	Agric, DA, Research services
	Rehabilitate existing dams in the District	Adakpo, Adidome, Alavanyo, Ameworlokope, Anfoe, Atihoe, Bakpa Adzani, Dzabukpo, Glorkope, Klukpo, Kpedzeglo, Mafi-Avedo, Mafi-Kumasi, Mafi-Kumasi, New Bakpa, Ntektor, Sasekpe, Srekpe, Tedeafenu, Tove, Tsakpo, Tsakpodzi, Wenu, Wudukpo and Zongo	0	Number of dams	X	X	X	X	<b>2,700,000.00</b>	1,500,000	200,000.00	1,000,000.00	Agric	Agric, DA
	Streamline land acquisition process for farming and other ventures	District wide			X	X	X	X	<b>1,200.00</b>	1,200			DADU	Agric, Research
	Increase and support AEAs in information dissemination through farmer group	District wide			X	X	X	X	<b>1,200.00</b>	1,200			Agric	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Improve upon extension services; Training education and delivery	District wide			X	X	X	X	2,300.00	2,300			DAD	DA
Crop Cultivation	Procure and distribute improved fertilizer seeds	District wide			X	X	X	X	25,000.00	25,000			DAD	DA
	Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	District wide			X	X	X	X	4,000.00	4,000			DAD	DA, Research
	Improve environmental, water management to ensure sustainability	District wide			X	X	X	X	500,000.00	500,000			EPA	DAD
	Introduce and encourage afforestation to depleted areas	District wide			X	X	X	X	30,000.00	30,000			DAD	DAD and Farm Institute
Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	District wide			X	X	X	X	1,200.00	1,200			DAD	DA, NGOs

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	To promote bee keeping and grasscutter rearing	District wide			X	X	X	X	1,500.00	1,500			DAD	DA
Fishing	Establish and supervise the activities District Fish farmers association				X	X	X	X	5,000.00		5,000.00		DAD	DA
	Promote cage fish farming in the District				X	X	X	X	5,000.00		5,000.00		DAD	DA
	Support canoe fishing in the District				X	X	X	X	5,000.00		5,000.00		DAD	DA
									3,294,400.00	2,079,400.00	215,000.00	1,000,000.00		
<b>GOVERNANCE</b>														
Human Resource	Build Capacity for Staff	Adidome			X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA
	Build capacity for all Assembly members	Adidome			X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA
	Provide decent accommodation for staff and other government personnel within the District	District wide			X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Provide decent means of transport for official works of various departments and units of the Assembly	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
	Provide adequate logistics for improvement of staff performance	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
Revenue Mobilization	Erect Revenue Barriers	Asiekpe, Mediage, Kpoviazi, Agrorve, New Bakpa, Bakpa Adzani			X	X	X	X	<b>30,000.00</b>	0.00	30,000.00	0.00	CAD	DA
	Form Revenue task force	District wide			X	X	X	X	<b>2,000.00</b>		2,000.00	0.00	CAD	DA
	Recruit and train revenue collectors	Adidome			X	X	X	X	<b>30,000.00</b>	0.00	30,000.00	0.00	CAD	DA
	Involve sub-District structure in revenue mobilization	District wide			X	X	X	X	<b>4,000.00</b>	0.00	4,000.00	0.00	CAD	DA
	Privatize sections of revenue mobilization	District wide			X	X	X	X	<b>2,000.00</b>	0.00	2,000.00	0.00	CAD	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
Communication with the general public	Put notice boards in every Area Council office premise	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	10,000.00		0.00	CAD	DA
	Develop and maintain website for the District	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	0.00	10,000.00	0.00	CAD	DA
	Create and operate social medium accounts	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA
	Hold regular radio discussions	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	5,000.00	0.00	5,000.00	0.00	CAD	DA
Community engagement	Involve communities in Monitoring activities of the Assembly	District wide			X	X	X	X	10,000.00	0.00	10,000.00	0.00	CAD	DA
	Undertake regular public forums / town halls	District wide			X	X	X	X	80,000.00	0.00	80,000.00	0.00	CAD	DA
Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	District wide			X	X	X	X	1,000.00	0.00	1,000.00	0.00	CAD	DA



Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Collect data throughout the District on cultural groups, practitioners of plants and herbal medicines, craftsmen and tourist sites	District wide			X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	CAD	DA
	Organize quiz competition about the cultural heritage and history of the District in Ewe	District wide			X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	CAD	DA
	Organize spelling bee	District wide			X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	CAD	DA
	Establish cultural village at Akyemfo	District wide			X	X	X	X	<b>1,000.00</b>	0.00	1,000.00	0.00	CAD	DA
Civil Society Organization	Involve CSOs in mandate planning process of the District	District wide			X	X	X	X	<b>3,000.00</b>	0.00	1,000.00	2,000.00	CAD	DA
	Monitor the activities of CSOs in the District	District wide			X	X	X	X	<b>3,000.00</b>	0.00	1,000.00	2,000.00	CAD	DA
Development Coordination	Undertake quarterly monitoring of projects and	District wide			X	X	X	X	<b>200,000.00</b>	80,000.00	20,000.00	100,000.00	CAD	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	programmes in the District													
	Coordinate all sector and donor funded programmes and projects on-going in the District	District wide			X	X	X	X	<b>152,000.00</b>	50,000.00	2,000.00	100,000.00	CAD	DA
	Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	District wide			X	X	X	X	<b>20,000.00</b>	20,000.00	0.00	0.00	CAD	DA
	Organize quarterly development progress review meetings	District wide			X	X	X	X	<b>20,000.00</b>	0.00	20,000.00	0.00	CAD	DA
	Involve all stakeholders in the planning process	District wide			X	X	X	X	<b>400,000.00</b>	50,000.00	50,000.00	300,000.00	CAD	DA
Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	Adidome			X	X	X	X	<b>80,000.00</b>	0.00	80,000.00	0.00	CAD	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Prepare Annual Composit Budget	Adidome			X	X	X	X	<b>80,000.00</b>	0.00	80,000.00	0.00	CAD	DA
	Prepare and update revenue register	District wide			X	X	X	X	<b>4,000.00</b>	0.00	4,000.00	0.00	CAD	DA
Sub-Structures	Provide permanent office accommodation for all Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>160,000.00</b>	160,000.00	0.00	0.00	CAD	DA
	Organize training programmes for all Area Council and Unit Committee members	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>40,000.00</b>	40,000.00	0.00	0.00	CAD	DA
	Cede revenue resources to Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>1,000.00</b>		1,000.00		CAD	DA
	Provide logistics and office stationeries for Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>10,000.00</b>	10,000.00	0.00	0.00	CAD	DA
Fire Prevention	Construct a modern Fire station and quarters for personnel	Adidome			X	X	X	X	<b>200,000.00</b>	200,000.00	0.00	0.00	CAD	DA, GNFA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	Provide hydrant or bore hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo	Mafi-Kumase, Adidome, Avedo, Dove			X	X	X	X	<b>120,000.00</b>	120,000.00	0.00	0.00	CAD	DA, GNFA
Public safety and security	Maintain law & order	District Wide			X	X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
	Encourage formation of Watch Dog Committees (Community Policing) to support the effort of the Security officers	District Wide	0	10					<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
	Establish Police post	Mafi-Sasekpe, Avedo, Avedo, Kpedzeglo, Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS
	Completion of police station	Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS
Disaster Prevention and Management	Undertake public sensitization on disaster prevention in the District	District wide			X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00	0.00	NADMO	DA
	Provide relief items to victims of	District wide			X	X	X	X	<b>110,000.00</b>	100,000.00	10,000.00	0.00	NADMO	DA

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Time Frame				Indicative Budget				Implementing Agencies	
					18	19	20	21	TOTAL	GoG	IGF	Donor	Lead	Collaborating
	disaster													
									2,432,000.00	1,114,000.00	594,000.00	724,000.00		

**COMMUNITY / LOCAL ACTION PLANS*****ADIDOME TOWN COUNCIL PLAN****Table 39 : Adidome Town Council Plan*

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Construct Roads	Dove Electoral Area	x	x	x						
Construct Bridge for accessibility to other communities	Dove Electoral Area	x	x	x	x					
Construct the community initiated market	Dove Electoral Area	x	x	x	x					
Construct Sewage system	Mafi- Devime Electoral Area	x	x							
Construct Foot bridges	Mafi- Devime Electoral Area	x	x	x						
Provide Support to the brilliant PWD	Mafi- Devime Electoral Area	x	x	x	x					
Provide access to credit facility	Adidome north Electoral Area			x	x					
Extend electricity to the deprived communities	Adidome Central Electoral Area	x	x							
Construct drainage systems	Adidome Central Electoral Area	x	x	x						

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
construct toilet facilities	Adidome Central Electoral Area	x	x							
Construct JHS block	Avakpedome Electoral Area			x	x					
Extend electricity to the deprived communities	Avakpedome Electoral Area	x	x							
Re-habilitate the existing dams	Avakpedome Electoral Area	x	x	x						
Construct Landing beach	Old-Bakpa Electoral Area	x	x							
Health facility	Old-Bakpa Electoral Area									
Construct Roads	Old-Bakpa Electoral Area	x	x	x						

**BAKPA AREA COUNCIL PLAN***Table 40 : Bakpa Area Council Plan*

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Provide BECE examination centre	Bakpa-Avedo Electoral Area	x	x							
Provide clinic	Bakpa-Avedo Electoral Area	x	x							
Construct Road	Bakpa-Avedo Electoral Area	x	x	x						
Provide employment to the vulnerable	Mafi-Avedo Electoral Area			x	x					
Provide potable water	Mafi-Avedo Electoral Area	x	x							
Construct roads	Mafi-Avedo Electoral Area	x	x	x	x					
Construct Roads	Vume Kpoviadzi Electoral Area	x	x	x						
Provide Potable water	Vume Kpoviadzi Electoral Area	x	x							
Provide Credit assistance to peti traders	Vume Kpoviadzi Electoral Area	x	x	x	x					
Construct Road	Gafatsikope Electoral Area	x	x	x						
Provide potable Water	Gafatsikope Electoral Area	x	x							
Provide Teachers quarters	Gafatsikope Electoral Area	x	x	x						



**KPEDZEGLO AREA COUNCIL PLAN***Table 41 : Kpedzeglo Area Council Plan*

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Provide electricity	Mawoekpor Electoral Area	X	x	x	x					
Provide support for household toilet	Mawoekpor Electoral Area			x	x					
Provide classroom blocks	Mawoekpor Electoral Area	X	x	x						
Provide cassava processing factory	Kpedzeglo Electoral Area		x	x						
Provide CHPS compound	Kpedzeglo Electoral Area	X	x	x						
Extend electricity to non connected communities in Kpedzeglo electoral area	Kpedzeglo Electoral Area	X	x							
Provide K.G block	Fiekpe Electoral Area			x	x					
Gravel and shape Feeder roads	Fiekpe Electoral Area	X	x							
Support self-provisioning of Household toilets	Fiekpe Electoral Area			x	x					
Provide Toilet facilities	Agoe Electoral Area			x	x					
Provide LEAP support	Agoe Electoral Area	x	x							

ACTIVITY	LOCATION	TIME FRAME - QUARTERS				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Provide more Health personnel	Agoe Electoral Area			x	x					
Provide Telecommunication networks	Mafi-Zongo electoral Area	x	x							
Construct Roads	Mafi-Zongo electoral Area	x	x	x						
Provide Electricity	Mafi-Zongo electoral Area	x	x							
provide of classrooms	Mafi-Agorve electoral Area	x	x							
Provide CHPS compound	Mafi-Agorve electoral Area	x	X	x						
Construct market	Mafi-Agorve electoral Area	x	X	x	x					

**MAFI-KUMASE AREA COUNCIL PLAN**

Table 42 : Mafi-Kumase Area Council Plan

ACTIVITY	LOCATION	TIME FRAME				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Upgrade health centre to a poly - clinic	Mafi- Kumase	x	x	x	x					
Construct Mafi-Kumase market	Mafi- Kumase	x	x	x	x					
Extend Electricity to non connected communities	Mafi- Kumase Electoral Area	x	x							
Construct Road	Wudukpo Electoral Area			x	x					
Provide Pipe-borne water	Wudukpo Electoral Area	x	x							
Provide LEAP support	Wudukpo Electoral Area	x	x							
Construct Roads and culverts	Tsati Electoral Area	x	x	x	x					
Provide Electricity meters to the deprived areas	Tsati Electoral Area	x	x							
Provide Potable water	Tsati Electoral Area	x	x							
Provide Potable water	Sasekpe Electoral Area	x	x							
Re-shape feeder roads	Sasekpe Electoral Area			x	x					
Construct Water reservoir	Sasekpe Electoral Area			x	x					
Provide health facility	Gidikpe Electoral Area			x	x					
Provide potable water	Gidikpe Electoral Area									
Construct roads	Gidikpe Electoral Area	x	x	x						
Construct Roads	Norgbegikope Electoral Area	x	x	x						
Provide irrigation facilities for all-year farming	Norgbegikope Electoral Area	x	x							

ACTIVITY	LOCATION	TIME FRAME				FUNDING		IMPLEMENTATION		EXPECTED OUTCOME
		1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	AMOUNT	SOURCE	LEADING	COLLABORATING	
Provide Potable water	Norgbegikope Electoral Area	x	x							
Construct Mafi-Kumase market	Dzogadze Electoral Area	x	x	x	x					
Upgrade Mafi-Kumase clinic to a poly clinic	Dzogadze Electoral Area	x	x	x	x					
Extend Electricity to deprive areas	Dzogadze Electoral Area	x	x							

### ***APEGO AREA DEVELOPMENT PLAN***

*Table 43 : Apego Area Development Plan*

## CHAPTER FIVE

### DISTRICT COMPOSITE ANNUAL ACTION PLAN

#### 2018 ANNUAL ACTION PLAN

Table 44: 2018 Composite Annual Action

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
1	Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	Wenu - Avedo - Mafi Kumasi, Adabakpo - Kpedzeglo, Mafi Kumasi - Kwaodadekope, Agoe - Fedu, Seva - Agorve, Zongo - Adiekpe - Jasikan - Agoe, Anfoe - Meyikpor - Avedo, Gidikpe - Aformanorkope - Deveme - Srekpe,		km	X	X	X	X	1,000,000.00	0	0	DWD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
2		Reshape selected feeder roads in the District	Asiekpe - Agoe - Fiekpe, Tsawla Jn - Tsawla - Depoe - Tedeafenu, Kutime - Gidikpoe, Mafi - Tsakpo, Asiekpe - Kpokope, Anfoe - Alorsekope - Yevuyigborkope - Tove, Mawoekpo - Adave - Zongo,		km	X	X	X	X	500,000.00	50,000.00	0	DWD	DPCU
3		Undertake surface bitumen of selected feeder roads in the District	Yorkutikpo - Wute, Wute - Kutime, Mafi Kumasi - Ziope, Adidome - Juapong	45	km	X	X	X	X	6,000,000.00	0	0	DWD	DPCU
4		Undertake spot improvement of selected feeder roads in the District				X	X	X	X				DWD	DPCU
5		Construct U-drains and culverts on selected feeder roads in the District				X	X	X	X				DWD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
6		Construct landing places (beaches)	Adidome (at Launch Torke, Ghana Kpe), New Bakpa, Old Bakpa, Devime, Awadiwoekomen, Mafi Dugame, Steel bridge on Mlagoe	0	number of landing places	X	X	X	X	200,000.00	20,000.00	100,000.00	DWD	DPCU
7	Enhancing safety and security of vehicles	Register boats for water transport	District wide	0	Number of boat	X	X	X	X	0	2,000.00	0	DWD	DPCU
8		Register boat owners for water transport	District wide	0	Number of boat owners	X	X	X	X	0	2,000.00	0	NADMO	DPCU
9		Register boat operators for water transport	District wide	0	Number of boat operatros	X	X	X	X	0	2,000.00	0	NADMO	DPCU
10		Register motorbikes being used for commercial purposes	District wide	0	Number of motorbikes registered	X	X	X	X	0	2,000.00	0	BAC	DPCU
11	Promote effective and reliable transport system in the District	Regule activities of boat operates	District wide	0	Availability of regulation	X	X	X	X	5,000.00	5,000.00	5,000.00	NADMO	DPCU
12		Undertake period safety orientation to boat owners and operators	District wide	0	number of training	X	X	X	X	5,000.00	5,000.00	5,000.00	NADMO	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
13		Facilitate transport services on unserved routes in the District	District wide	0	number of routes	X	X	X	X	20,000.00	10,000.00	300,000.00	NADMO	GPRTU
14														
15		Construct Classroom blocks for primary schools	Srekpe, Ameworlorkope, Todze, Dekpoe, Feda, Tsakpo, Zikponu			X	X	X	X	1,000,000.00	0	750,000.00	DWD	DA
16		Provide disability friendly facilities for various classrooms	District wide			X	X	X	X	0	20,000.00	0	DWD	DA
17		Complete on-going construction of Kindergateen Classrooms in the District	Adakpo, Dove			X	X	X	X	120,000.00			DWD	DA
18		Complete on-going Primary Schols Classroom in the District	Adakpo, Aflavenu, Agoe, Amidekor, Bakpa Todze, Dekpoe, Gborkope, Kopkope, Mawoekpoe, Seva, Wute			X	X	X	X	850,000.00			DWD	DA



S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
19		Complete on-going construction of JHS Classrooms in the District	Mafi-Dugame, Mafi-Kpogadzi, Anfoe			X	X	X	X	240,000.00			DWD	DA
20		Complete on-going construction of library projects	Sasekpe, Kpoviadzi, Kpelebe			X	X	X	X	100,000.00			DWD	DA
21		Complete on-going teachers' quarters	Kpoviadzi,			X				50,000.00			DWD	DA
22		Provide sets of teacher and pupil furniture for public schools within the schools	District wide			X	X	X	X	450,000.00	50,000.00	500,000.00	DWD	DA
23	Second Cycle Education	Establish additional technical and vocational training centres in the District	New Bakpa	1		X	X	X	X	1,500,000.00	20,000.00	500,000.00	DED	DA
24		Establish Senior High School within Avedo catchment area	Bakpa Avedo, Dove			X	X	X	X	1,500,000.00	20,000.00	500,000.00	DED	DA
25		Promote technical and education learning within the District				X	X	X	X	0	0	100,000.00	DED	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
26	Support Services for Education	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	District wide			X	X	X	X	50,000.00	4,000.00	10,000.00	DED	DA
27		Continue the implementation of Ghana School Feeding Programme	District wide	1200	Number of beneficiaries	X	X	X	X	2,000,000.00	0	0	DED	DA
28		Establish model school for girls	Adidome, Asiekpe, Avedo, New Bakpa, Kpoviadzi, Dove	0	Number of Schools	X	X	X	X	300,000.00	0	200,000.00	DED	DA
29		Organize District wide mock Examination for final year students in te District	District wide	0	Number of Schools	X	X	X	X	5,000.00	20,000.00	40,000.00	DED	DA
30		Organize District wide End of term examinations for bacis	District wide	0	Number of Schools	X	X	X	X	5,000.00	30,000.00	40,000.00	DED	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
		schools												
31		Support BECE registration for for JHS 3 students	District wide	0	Number of students	X	X	X	X	30,000.00	20,000.00	100,000.00	DED	DA
32		Promote teaching of science and maths especially among female pupils/students within the District	District wide	0		X	X	X	X	100,000.00	0	0	DED	DA
33		Establish examination Centre at Avedo	Bakkpa Avedo	0		X	X	X	X	150,000.00	5,000.00	45,000.00	DED	DA
34	Management of education system	Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher-trainees	Adidome			X	X	X	X	20,000.00	4,000.00	20,000.00	DED	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
35		Facilitate preparation of ADEOP, ADPR, and other educational documents	Adidome			X	X	X	X	20,000.00	0	30,000.00	DED	DA
36		Intensify supervision, monitoring and evaluation of basic education including teaching and learning within the District	District wide			X	X	X	X	400,000.00	20,000.00	200,000.00	DED	DA
37	Infrastructure Improvement	Construct new health facilities in the District	Anfoe	18	Number of health facilities	X	X	X	X	2,000,000.00		2,140,000.00	DWD	DPCU
38		Complete ongoing facilities in the District	Aformanorkope, Gidikpoe		Number of health facilities	X	X	X	X	1,500,000.00			DWD	DPCU
39		Provide medical equipment	District wide		Number of health facilities	X	X	X	X	500,000.00			DHD	DPCU
40		Rehabilitate dilapidated health facilities			number of facilities	X	X	X	X	200,000.00			DWD	DPCU
41	Retention of health	Provide staff accommodation			number of facilities	X	X	X	X	400,000.00			DHD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
42	personnel	Provide means of transport for health personnel			number of motorbikes	X	X	X	X		2,000.00		DHD	DPCU
43	Prevention of diseases	Provide vaccine fridges			number of fridges	X	X	X	X			30,000.00	DHD	DPCU
44		Undertake health outreach programmes			Number of programmes	X	X	X	X			45,000.00	DHD	DPCU
45		Organize radio discussions and public education on maternal, reproductive and other health related issues	Adidome		number of discussions	X	X	X	X		1,000.00		DHD	DPCU, CSOs
46	Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	District wide		number of enterprises	X	X	X	X			2,000,000.00	EHU	DPCU
47		Facilitate private led provision of water to unserved communities within the District	District wide		number of communities	X	X	X	X			400,000.00	EHU	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
48		Facilitate provision of institutional water and sanitation facilities within the District	District wide		number of communities	X	X	X	X	800,000.00			EHU	DPCU
49	Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District	District wide	0	Number of communities	X	X	X	X			360,000.00	EHU	DPCU
50		Introduce common / shared cesspit tank within communities with population above 1,000 within the District	District wide	0	number of communities	X	X	X	X			1,000,000.00	EHU	DPCU
51		Undertake public education in waste management	District wide	0	Number of programmes	X	X	X	X		50,000.00		EHU	DPCU
52	Public Health management	Provide and manage engineered land fill site for the District	Tsawla, Mafi-Kumase	0	Number of Engineered land filled	X	X	X	X	160,000.00			EHU	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
53		Introduce polluter pay principle system (house-to-house) for solid waste management in the District	Adidome, Mafi-Kumase	0	Number of households benefiting	X	X	X	X			500,000.00	EHU	DPCU
54		Provide Slaughtering houses in the District	Kpedzeglo, Avedo, Mafi-Kumase, Dove	1	Number of slaughtering houses	X	X	X	X	460,000.00			EHU	DPCU
55	Children	Organize Education and sensitization of Communities on child labour and trafficking	District wide	0		X	X	X	X	4,000.00	1,000.00	50,000.00	SWCD	DPCU
56		Rescue of children in cattle herding and others	District wide	0		X	X	X	X	4,000.00	1,000.00	50,000.00	SWCD	DPCU
57		Undertake Sensitization, education and support of parents and guardians on child protection issues.	District wide	0		X	X	X	X	4,000.00	1,000.00		SWCD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
58		Facilitate establishment of nurseries and creches within the District	District wide	0		X	X	X	X	400,000.00	1,000.00	100,000.00	SWCD	DPCU
59		Support for neglected children to access education or learn skills	District wide	0		X	X	X	X	4,000.00	1,000.00	200,000.00	SWCD	DED
60	Gender	Organize Sensitization and education programm for parents on child protection issues	District wide	0		X	X	X	X	4,000.00	1,000.00		SWCD	DPCU
61		Form watch dog committees in each community	District wide	0		X	X	X	X	4,000.00	1,000.00		SWCD	GPS
62		Implement community bye-laws	District wide	0		X	X	X	X	4,000.00	1,000.00		SWCD	DPCU
63		Produce of gender profile for the district	District wide	0		X	X	X	X	0	4,000.00	0	SWCD	DPCU
64		Consider gender equity in project planning and execution	District wide	0		X	X	X	X	0	1,000.00	0	SWCD	DPCU



S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
65		Provide gender friendly water and sanitation facilities	District wide	0		X	X	X	X	0	1,000.00	0	SWCD	DPCU
66		Increase women participation and representation in decision making process in the District Assembly	District wide	0		X	X	X	X	4,000.00	1,000.00	20,000.00	SWCD	DPCU
67	Aged and other Vulnerable Groups	Organize Day-care program for the aged in the district.	District wide	0		X	X	X	X	4,000.00	1,000.00	30,000.00	SWCD	DPCU
68		Targeting of new LEAP households and monitoring of old households.	District wide	0		X	X	X	X	4,000.00	1,000.00	0	SWCD	DPCU
69	Women	Formation of women groups in each community	District wide	0		X	X	X	X	1,000.00	4,000.00	8,000.00	SWCD	DPCU
70		Training women on income generating activities	District wide	0		X	X	X	X	2,000.00	1,000.00	10,000.00	SWCD	BAC
71		Soliciting micro finance for women	District wide	0		X	X	X	X	1,000.00	1,000.00	100,000.00	SWCD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
72	Diasbility	Provision of diasbilty friendly facilities	District wide	0		X	X	X	X	0	1,000.00	1,000.00	SWCD	DPCU
73		Financial support for persons with disability education and income generating activities.	District wide	0		X	X	X	X	32,000.00	1,000.00	50,000.00	SWCD	DPCU
74	Illiteracy	Provide workshops and skills / vocation for adult education	District wide	0		X	X	X	X	4,000.00	8,000.00	20,000.00	NFED	DPCU
75		Sensitisation on adult literacy issues	District wide	0		X	X	X	X	1,000.00	2,000.00	4,000.00	NFED	DPCU
76		Provide incentive packages for literacy class facilitators	District wide	0		X	X	X	X	4,000.00	1,000.00	8,000.00	NFED	DPCU
77		Provide pavilions for adult literacy classes	District wide	0		X	X	X	X	20,000.00	5,000.00	10,000.00	NFED	DPCU
78		Provide teaching and learning materials for adult literacy	District wide	0		X	X	X	X	8,000.00	1,000.00	5,000.00	NFED	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
		class												
79	Water	Extend water to unserved communities with population above 500				X	X	X	X	2,000,000.00	0	3,000,000.00	DWD	DPCU
80		Provide standpipe in every community with population above 299				X	X	X	X	500,000.00	0	1,500,000.00	DWD	DPCU
81	Energy	Extend electricity to every community with population above 299				X	X	X	X	5,000,000.00	0	500,000.00	DWD	DPCU
82		Promote environmentally friendly energy source for cooking				X	X	X	X	0	0	1,500,000.00	DWD	DPCU
83	Housing	Promote use of improved local building materials				X	X	X	X	10,000.00	0	0	DWD	DPCU
84		Prepare layouts for 5 major communities				X	X	X	X	40,000.00	0	0	DWD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule							Implementing Agencies	
						1	2	3	4	GoG	IGF	Donor	Lead	Collaborating
85	Street Naming	Digitize all streets in the District				X	X	X	X	0	1,000.00	0	DWD	DPCU
86		Name all identified streets in the District				X	X	X	X	10,000.00	0	0	DWD	DPCU
87	House Addressing	Digitize all landed properties within the District				X	X	X	X	10,000.00	0	0	DWD	DPCU
88		Number all houses and properties in the District				X	X	X	X	100,000.00	0	0	DWD	DPCU
89	Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Adanu			X	X	X	X	0	0	0	DWD	DPCU
90		Provide 1 no. 6unit classroom block at Adanu	Adsnu			X	X	X	X	0	0	0	DWD	DPCU
91		Extend electricity to Adanu	Adanu			X	X	X	X	10,000.00	0	0	DWD	DPCU
92		Prepare resettlement plan for Atihoe and its environments	Adanu			X	X	X	X	10,000.00	20,000.00	20,000.00	DWD	DPCU

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
93		Undertake public sensitisation for people within the Kalakpa reserve on the resettlement	Kalakpa			X	X	X	X	100,000.00	0	0	DWD	DPCU
94	Volta River Delta	Dredge Lower Volta basin	River Volta			X	X	X	X	0	0	1,000,000.00	DWD	DPCU
95		Preserve the ecosystem of the Volta delta	River Volta			X	X	X	X	0	0	100,000.00	DWD	DPCU
96	Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	District wide			X	X	X	X	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
97		Provide leadership training for executives of local economic organizations	District wide			X	X	X	X	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
98		Monitor the operations of the Local Economic organizations	District wide			X	X	X	X	6,000.00	10,000.00	20,000.00	DA	NGO, REP, BAC, LESDEP
99	Provision of Infrastructure for economic development	Complete of construction of Mafi-Kumase Market	Mafi-Kumase			X	X	X	X	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies		
						1	2	3	4				Lead	Collaborating	
100		Construct sheds, stalls and other facilities for Avedo Market	Mafi-Avedo			X	X	X	X	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR	
101		Establish new market within Apego catchment area	Dove			X	X	X	X	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR	
102		Develop satellite markets in selected major settlements	Kpedzeglo, Kpoviadzi, New Bakpa, Agorve, Agoe, Tsakpo	0	Number of	X	X	X	X		10,000.00	200,000.00	DWD	PRIVATE SECTOR	
103	Capacity building for local actors in business development and management	Build capacity of artisans	Adidome			X	X	X	X		50,000.00		BAC	DA, REP	
104		Engage, train and support youth in Agriculture (SMEs, FBOs)	Adidome			X	X	X	X	75,000.00			DAD	NGOs, DA	
105		Provide a start-up capital to SMEs / farmers	Adidome				X	X	X	X	75,000.00	10,000.00	15,000.00	CAD	NGOs
106		Implement Planting for food and jobs	District wide				X	X	X	X	300,000.00			CAD	D/A, REP, BAC, LESDEP
107	Establishment of industries	Establish Cassava Processing factory				X	X	X	X	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP	

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
108		Develop and promote pottery / ceramic industry				X	X	X	X	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
109	Tourism	Develop tourist sceneries in the District				X	X	X	X	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
110		Collaborate with management of Avakpedome tourist site				X	X	X	X	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
111		Promote aquat-tourism in the District				X	X	X	X	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
112		Establish Island recreational and leassure at Awadiwoekome				X	X	X	X	40,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
113	Promotion of local products	Undertake radio advertisement of the Eco-tourism potentials in the district	District wide			X	X	X	X	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
114		Undertake research with the aim of promoting LED in the District	District wide			X	X	X	X	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
115	Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	District wide			X	X	X	X	25,000			DAD	DA
116		Train agric technicians in tractor operation to work in communities	District wide		Area of land	X	X	X	X	1,500			DAD	Agric, DA, Tractor operator
117		Improve crops, livestock, aqua life and market data collection	District wide		Percentage increase in animal	X	X	X	X	10,000			DAD	SRID
118		Monitor and control Pest and Diseases	District wide			X	X	X	X	1,500			DADU	Agric, DA, Research services
119		Rehabilitate existing dams in the District	Adakpo, Adidome, Alavanyo, Ameworloko, Anfoe, Atihoe, Bakpa Adzani, Dzubuko, Glorko, Kluko, Kpedzeglo, Mafi-Avedo, Mafi-Kumasi, Mafi-Kumasi, New Bakpa, Ntepor, Sasekpe, Srekpe,		0	Number of dams	X	X	X	X	1,500,000	200,000.00	1,000,000.00	Agric



S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
			Tedeafenu, Tove, Tsakpo, Tsakpodzi, Wenu, Wudukpo and Zongo											
120		Streamline land acquisition process for farming and other ventures	District wide			X	X	X	X	1,200			DADU	Agric, Research
121		Increase and support AEAs in information dissemination through farmer group	District wide			X	X	X	X	1,200			Agric	DA
122		Improve upon extension services; Training education and delivery	District wide			X	X	X	X	2,300			DAD	DA
123	Crop Cultivation	Procure and distribute improved fertilizer seeds	District wide			X	X	X	X	25,000			DAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
124		Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	.			X	X	X	X	4,000			DAD	DA, Research
125		Improve environmental, water management to ensure sustainability	District wide			X	X	X	X	500,000			EPA	DAD
126		Introduce and encourage afforestation to depleted areas	District wide			X	X	X	X	30,000			DAD	DAD and Farm Institute
127	Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	District wide			X	X	X	X	1,200			DAD	DA, NGOs
128		To promote bee keeping and grasscutter rearing	District wide			X	X	X	X	1,500			DAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
129	Fishing	Establish and supervise the activities District Fish farmers association				X	X	X	X		5,000.00		DAD	DA
130		Promote cage fish farming in the District				X	X	X	X		5,000.00		DAD	DA
131		Support canoe fishing in the District				X	X	X	X		5,000.00		DAD	DA
132	Human Resource	Build Capacity for Staff	Adidome			X	X	X	X	50,000.00	25,000.00	40,000.00	CAD	DA
133		Build capacity for all Assembly members	Adidome			X	X	X	X	50,000.00	25,000.00	40,000.00	CAD	DA
134		Provide decent accommodation for staff and other government personnel within the District	District wide			X	X	X	X	50,000.00	25,000.00	40,000.00	CAD	DA
135		Provide decent means of transport for official works of various departments and units of the Assembly	District wide			X	X	X	X	50,000.00	25,000.00	40,000.00	CAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
136		Provide adequate logistics for improvement of staff performance	District wide			X	X	X	X	50,000.00	25,000.00	40,000.00	CAD	DA
137	Revenue Mobilization	Erect Revenue Barriers	Asiekpe, Mediage, Kpoviazi, Agrorve, New Bakpa, Bakpa Adzani			X	X	X	X	0	30,000.00	0	CAD	DA
138		Form Revenue task force	District wide			X	X	X	X		2,000.00	0	CAD	DA
139		Recruit and train revenue collectors	Adidome			X	X	X	X	0	30,000.00	0	CAD	DA
140		Involve sub-District structure in revenue mobilization	District wide			X	X	X	X	0	4,000.00	0	CAD	DA
141		Privatize sections of revenue mobilization	District wide			X	X	X	X	0	2,000.00	0	CAD	DA
142	Communication with the general public	Put notice boards in every Area Council office premise	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00		0	CAD	DA
143		Develop and maintain website for the District	New Bakpa, Kpedzeglo, Mafi-Kumase,			X	X	X	X	0	10,000.00	0	CAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
			Adidome											
144		Create and operate social medium accounts	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	0	1,000.00	0	CAD	DA
145		Hold regular radio discussions	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	0	5,000.00	0	CAD	DA
146	Community engagement	Involve communities in Monitoring activities of the Assembly	District wide			X	X	X	X	0	10,000.00	0	CAD	DA
147		Undertake regular public forums / town halls	District wide			X	X	X	X	0	80,000.00	0	CAD	DA
148	Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	District wide			X	X	X	X	0	1,000.00	0	CAD	DA
149		Collect data throughout the District on cultural groups, practioners of plants and herbal medicines,	District wide			X	X	X	X	0	1,000.00	0	CAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
		craftmen and tourist sites												
150		Oragnize quiz competition about the cultural heritiage and history of the District in Ewe	District wide			X	X	X	X	0	1,000.00	0	CAD	DA
151		Organize spelling bee	District wide			X	X	X	X	0	1,000.00	0	CAD	DA
152		Establish cultural village at Akyemfo	District wide			X	X	X	X	0	1,000.00	0	CAD	DA
153	Civil Society Organization	Involve CSOs in mundate planning process of the District	District wide			X	X	X	X	0	1,000.00	2,000.00	CAD	DA
154		Monitor the activities of CSOs in the District	District wide			X	X	X	X	0	1,000.00	2,000.00	CAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
155	Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	District wide			X	X	X	X	80,000.00	20,000.00	100,000.00	CAD	DA
156		Coordinate all sector and donor funded programmes and projects on-going in the District	District wide			X	X	X	X	50,000.00	2,000.00	100,000.00	CAD	DA
157		Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	District wide			X	X	X	X	20,000.00	0	0	CAD	DA
158		Organize quarterly development progress review meetings	District wide			X	X	X	X	0	20,000.00	0	CAD	DA
159		Involve all stakeholders in the planning process	District wide			X	X	X	X	50,000.00	50,000.00	300,000.00	CAD	DA

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
160	Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	Adidome			X	X	X	X	0	80,000.00	0	CAD	DA
161		Prepare Annual Composit Budget	Adidome			X	X	X	X	0	80,000.00	0	CAD	DA
162		Prepare and update revenue register	District wide			X	X	X	X	0	4,000.00	0	CAD	DA
163	Sub-Structures	Provide permanent office accommodation for all Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	160,000.00	0	0	CAD	DA
164		Organize training programmes for all Area Council and Unit Committee members	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	40,000.00	0	0	CAD	DA
165		Cede revenue resources to Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X		1,000.00		CAD	DA
166		Provide logistics and office stationeries for Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	0	0	CAD	DA



S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
167	Fire Prevention	Construct a modern Fire station and quarters for personnel	Adidome			X	X	X	X	200,000.00	0	0	CAD	DA, GNFA
168		Provide hydrant or bole hole should be install in these towns; Adidome, Mafi-Kumase and Mafi Avedo	Mafi-Kumase, Adidome, Avedo, Dove			X	X	X	X	120,000.00	0	0	CAD	DA, GNFA
169	Public safety and security	Maintain law & order	District Wide			X	X	X	X	5,000.00	5,000.00	5,000.00	GPS	DA
170		Encourage formation of Watch Dog Committes (Community Policing) to support the effort of the Security officers	District Wide	0	10					5,000.00	5,000.00	5,000.00	GPS	DA
171		Establish Police post	Mafi-Sasekpe, Avedo, Avedo, Kpedzeglo, Dove				X	X	X	5,000.00	5,000.00	5,000.00	CAD	GPS
172		Completion of police station	Dove				X	X	X	5,000.00	5,000.00	5,000.00	CAD	GPS

S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				GoG	IGF	Donor	Implementing Agencies	
						1	2	3	4				Lead	Collaborating
173	Disaster Prevention and Management	Undertake public sentization on disaster prevention in the District	District wide			X	X	X	X	4,000.00	1,000.00	0	NADMO	DA
174		Provide relief items to victims of disaster	District wide			X	X	X	X	100,000.00	10,000.00	0	NADMO	DA

**2019 ANNUAL ACTION PLAN**

Table 45:2019 Composite Annual Action

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
1	Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	Feda, Amediekor and Zikponu		km	X	X	X	X	<b>1,000,000. 00</b>	1,000,000. 00	0	0	DWD	DPCU
2		Reshape selected feeder roads in the District	Asiekpe - Agoe - Fiekpe, Tsawla Jn - Tsawla - Depoe - Tedeafenu, Kutime - Gidikpoe, Mafi - Tsakpo, Asiekpe - Kpokope, Anfoe- Alorsekope - Yevuyigborkop e - Tove, Mawoekpo - Adave - Zongo,		km	X	X	X	X	<b>550,000.00</b>	500,000.00	50,000.00	0	DWD	DPCU
3		Undertake surface bitumen of selected feeder roads in the District	Yorkutikpo - Wute, Wute - Kutime, Mafi Kumasi - Ziope, Adidome - Juapong	45	km	X	X	X	X	<b>6,000,000. 00</b>	6,000,000. 00	0	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborating
4		Undertake spot improvement of selected feeder roads in the District				X	X	X	X	0				DWD	DPCU
5		Construct U-drains and culverts on selected feeder roads in the District				X	X	X	X	0				DWD	DPCU
6		Construct landing places (beaches)	Adidome (at Launch Torke, Ghana Kpe), New Bakpa, Old Bakpa, Devime, Awadiwoekomen, Mafi Dugame, Steel bridge on Mlagoe	0	number of landing places	X	X	X	X	320,000.00	200,000.00	20,000.00	100,000.00	DWD	DPCU
7	Enhancing safety and security of vehicles	Register boats for water transport	District wide	0	Number of boat	X	X	X	X	2,000.00	0	2,000.00	0	DWD	DPCU
8		Register boat owners for water transport	District wide	0	Number of boat owners	X	X	X	X	2,000.00	0	2,000.00	0	NADMO	DPCU
9		Register boat operators for water	District wide	0	Number of boat operators	X	X	X	X	2,000.00	0	2,000.00	0	NADMO	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies		
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng	
		transport														
10		Register motorbikes being used for commercial purposes	District wide	0	Number of motorbikes registered	X	X	X	X	2,000.00	0	2,000.00	0	BAC	DPCU	
11		Regule activities of boat operates	District wide	0	Availabilit y of regulation	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADM O	DPCU	
12	Promote effective and reliable transport system in the District	Undertake period safety orientation to boat owners and operators	District wide	0	number of training	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADM O	DPCU	
13		Facilitate transport services on unserved routes in the District	District wide	0	number of routes	X	X	X	X	330,000.00	20,000.00	10,000.00	300,000.00	NADM O	GPRTU	
14		Construct Kindergateen classrooms	Feda, Amediekor and Zikponu				X	X	X	X	4,600,000.00	2,600,000.00	0	2,000,000.00	DWD	DA
15	Reducing the educational infrastructure deficit	Construct Classroom blocks for primary schools	Feda				X	X	X	X	1,750,000.00	1,000,000.00	0	750,000.00	DWD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
16		Provide disability friendly facilities for various classrooms	District wide			X	X	X	X	20,000.00	0	20,000.00	0	DWD	DA
17		Complete on-going construction of Kindergateen Classrooms in the District	Adakpo, Dove			X	X	X	X	120,000.00	120,000.00			DWD	DA
18		Complete on-going Primary Schols Classroom in the District	Adakpo, Aflavenu, Agoe, Amidekor, Bakpa Todze, Dekpoe, Gborkope, Kopkope, Mawoekpoe, Seva, Wute			X	X	X	X	850,000.00	850,000.00			DWD	DA
19		Complete on-going construction of JHS Classrooms in the District	Mafi-Dugame, Mafi-Kpogadzi, Anfoe			X	X	X	X	240,000.00	240,000.00			DWD	DA
20		Complete on-going construction of library	Sasekpe, Kpoviadzi, Kpelebe			X	X	X	X	100,000.00	100,000.00			DWD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		projects													
21		Complete on- going teachers' quarters	Kpoviadzi,			X				50,000.00	50,000.00			DWD	DA
22		Provide sets of teacher and pupil furniture for public schools within the schools	District wide			X	X	X	X	1,000,000. 00	450,000.00	50,000.00	500,000.00	DWD	DA
23	Second Cycle Education	Establish additional technical and vocational training centres in the District	New Bakpa	1		X	X	X	X	2,020,000. 00	1,500,000. 00	20,000.00	500,000.00	DED	DA
24		Establish Senior High School within Avedo catchment area	Bakpa Avedo, Dove			X	X	X	X	2,020,000. 00	1,500,000. 00	20,000.00	500,000.00	DED	DA
25		Promote technical and education learning within the District					X	X	X	X	100,000.00	0	0	100,000.00	DED

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baseline	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborating
26	Support Services for Education	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	District wide			X	X	X	X	<b>64,000.00</b>	50,000.00	4,000.00	10,000.00	DED	DA
27		Continue the implementation of Ghana School Feeding Programme	District wide	1200	Number of beneficiaries	X	X	X	X	<b>2,000,000.00</b>	2,000,000.00	0	0	DED	DA
28		Establish model school for girls	Adidome, Asiekpe, Avedo, New Bakpa, Kpoviadzi, Dove	0	Number of Schools	X	X	X	X	<b>500,000.00</b>	300,000.00	0	200,000.00	DED	DA
29		Organize District wide mock Examination for final year students in te	District wide	0	Number of Schools	X	X	X	X	<b>65,000.00</b>	5,000.00	20,000.00	40,000.00	DED	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		District													
30		Organize District wide End of term examinations for basic schools	District wide	0	Number of Schools	X	X	X	X	<b>75,000.00</b>	5,000.00	30,000.00	40,000.00	DED	DA
31		Support BECE registration for for JHS 3 students	District wide	0	Number of students	X	X	X	X	<b>150,000.00</b>	30,000.00	20,000.00	100,000.00	DED	DA
32		Promote teaching of science and maths especially among female pupils/student s within the District	District wide	0		X	X	X	X	<b>100,000.00</b>	100,000.00	0	0	DED	DA
33		Establlish examination Centre at Avedo	Bakkpa Avedo	0		X	X	X	X	<b>200,000.00</b>	150,000.00	5,000.00	45,000.00	DED	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
34	Management of education system	Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher- trainees	Adidome			X	X	X	X	<b>44,000.00</b>	20,000.00	4,000.00	20,000.00	DED	DA
35		Facilitate preparation of ADEOP, ADPR, and other educationaal documents	Adidome			X	X	X	X	<b>50,000.00</b>	20,000.00	0	30,000.00	DED	DA
36		Intensify supervision, monitoring and evaluation of basic education in cluding teaching and learning within the District	District wide				X	X	X	X	<b>620,000.00</b>	400,000.00	20,000.00	200,000.00	DED
37	Infrastructure Improvement	Construct new health facilities in the District	Awadiwoekome , Agorve, Adanu, Gafatsikope and	18	Number of health facilities	X	X	X	X	<b>4,140,000. 00</b>	2,000,000. 00		2,140,000. 00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
			Wudukpo												
38		Complete ongoing facilities in the District	Aformanorkope, Gidikpoe		Number of health facilities	X	X	X	X	1,500,000.00	1,500,000.00			DWD	DPCU
39		Provide medical equipment	District wide		Number of health facilities	X	X	X	X	500,000.00	500,000.00			DHD	DPCU
40		Rehabilitate depilate health facilities			number of facilities	X	X	X	X	200,000.00	200,000.00			DWD	DPCU
41	Retention of health personnel	Provide staff accommodation			number of facilities	X	X	X	X	400,000.00	400,000.00			DHD	DPCU
42		Provide means of transport for health personnel			number of motorbikes	X	X	X	X	2,000.00		2,000.00		DHD	DPCU
43	Prevention of diseases	Provide vaccine fridges			number of fridges	X	X	X	X	30,000.00			30,000.00	DHD	DPCU
44		Undertake health outreach programmes			Number of programmes	X	X	X	X	45,000.00			45,000.00	DHD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
45		Organize radio discussions and public education on maternal, reproductive and other health related issues	Adidome		number of discussions	X	X	X	X	1,000.00		1,000.00		DHD	DPCU, CSOs
46		Introduce private sector led approach in sanitation management in the District	District wide		number of enterprises	X	X	X	X	2,000,000.00			2,000,000.00	EHU	DPCU
47	Improvement in Water supply and Sanitation management	Faciliate private led provision of water to unserved communities within the District	District wide		number of communities	X	X	X	X	400,000.00			400,000.00	EHU	DPCU
48		Facilitate provision of institutional water and sanitation facilities within the District	District wide		number of communities	X	X	X	X	800,000.00	800,000.00			EHU	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
49	Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District the District	District wide	0	Number of communiti es	X	X	X	X	<b>360,000.00</b>			360,000.00	EHU	DPCU
50		Introduce common / shared cesspit tank within communities with population above 1,000 within the District	District wide	0	number of communiti es	X	X	X	X	<b>1,000,000. 00</b>			1,000,000. 00	EHU	DPCU
51		Undertake public education in waste management	District wide	0	Number of programme s	X	X	X	X	<b>50,000.00</b>		50,000.00		EHU	DPCU
52	Public Health management	Provide and manage engineered land fill site for the District	Tsawla, Mafi- Kumase	0	Number of Engineered land filled	X	X	X	X	<b>160,000.00</b>	160,000.00			EHU	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
53		Introduce polluter pay principle system (house-to- house) for solid waste management in the District	Adidome, Mafi- Kumase	0	Number of households benefiting	X	X	X	X	<b>500,000.00</b>			500,000.00	EHU	DPCU
54		Provide Slaughter houses in the District	Kpedzeglo, Avedo, Mafi- Kumase, Dove	1	Numberof slaughter houses	X	X	X	X	<b>460,000.00</b>	460,000.00			EHU	DPCU
55	Children	Organize Education and sensitization of Communities on child labour and trafficking	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
56		Rescue of children in cattle herding and others	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
57		Undertake Sensitization, education and support of parents and gudians on child protection	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		issues.													
58		Facilitate establsihment of nurseries and creches within the District	District wide	0		X	X	X	X	<b>501,000.00</b>	400,000.00	1,000.00	100,000.00	SWCD	DPCU
59		Support for neglected children to access education or learn skills	District wide	0		X	X	X	X	<b>205,000.00</b>	4,000.00	1,000.00	200,000.00	SWCD	DED
60	Gender	Organize Sensitization and education programm for parents on child protection issues	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU
61		Form watch dog committees in each community	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	GPS

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
62		Implement community bye-laws	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00		SWCD	DPCU
63		Produce of gender profile for the district	District wide	0		X	X	X	X	4,000.00	0	4,000.00	0	SWCD	DPCU
64		Consider gender equity in project planning and execution	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
65		Provide gender friendly water and sanitation facilities	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
66		Increase women participation and representation in decision making process in the District Assembly	District wide	0		X	X	X	X	25,000.00	4,000.00	1,000.00	20,000.00	SWCD	DPCU
67	Aged and other Vulnerable Groups	Organize Day-care program for the aged in the district.	District wide	0		X	X	X	X	35,000.00	4,000.00	1,000.00	30,000.00	SWCD	DPCU



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
68		Targeting of new LEAP households and monitoring of old households.	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00	0	SWCD	DPCU
69	Women	Formation of women groups in each community	District wide	0		X	X	X	X	<b>13,000.00</b>	1,000.00	4,000.00	8,000.00	SWCD	DPCU
70		Training women on income generating activities	District wide	0		X	X	X	X	<b>13,000.00</b>	2,000.00	1,000.00	10,000.00	SWCD	BAC
71		Soliciting micro finance for women	District wide	0		X	X	X	X	<b>102,000.00</b>	1,000.00	1,000.00	100,000.00	SWCD	DPCU
72	Disability	Provision of diasbilty friendly facilities	District wide	0		X	X	X	X	<b>2,000.00</b>	0	1,000.00	1,000.00	SWCD	DPCU
73		Financial support for persons with disability education and income generating activities.	District wide	0		X	X	X	X	<b>83,000.00</b>	32,000.00	1,000.00	50,000.00	SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
74	Illiteracy	Provide workshops and skills / vocation for adult education	District wide	0		X	X	X	X	<b>32,000.00</b>	4,000.00	8,000.00	20,000.00	NFED	DPCU
75		Sensitisation on adult literacy issues	District wide	0		X	X	X	X	<b>7,000.00</b>	1,000.00	2,000.00	4,000.00	NFED	DPCU
76		Provide incentive packages for literacy class facilitators	District wide	0		X	X	X	X	<b>13,000.00</b>	4,000.00	1,000.00	8,000.00	NFED	DPCU
77		Provide pavilions for adult literacy classes	District wide	0		X	X	X	X	<b>35,000.00</b>	20,000.00	5,000.00	10,000.00	NFED	DPCU
78		Provide teaching and learning materials for adult literacy class	District wide	0		X	X	X	X	<b>14,000.00</b>	8,000.00	1,000.00	5,000.00	NFED	DPCU
79	Water	Extend water to unserved communities with population above 500				X	X	X	X	<b>5,000,000.00</b>	2,000,000.00	0	3,000,000.00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
80		Provide standpipe in every community with population above 299				X	X	X	X	2,000,000.00	500,000.00	0	1,500,000.00	DWD	DPCU
81	Energy	Extend electricity to every community with population above 299				X	X	X	X	5,500,000.00	5,000,000.00	0	500,000.00	DWD	DPCU
82		Promote environmentally friendly energy source for cooking				X	X	X	X	1,500,000.00	0	0	1,500,000.00	DWD	DPCU
83	Housing	Promote use of improved local building materials				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
84		Prepare layouts for 5 major communities				X	X	X	X	40,000.00	40,000.00	0	0	DWD	DPCU
85	Street Naming	Digitize all streets in the District				X	X	X	X	1,000.00	0	1,000.00	0	DWD	DPCU
86		Name all identified streets in the				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		District													
87	House Addressing	Digitize all landed properties within the District				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
88		Number all houses and properties in the District				X	X	X	X	100,000.00	100,000.00	0	0	DWD	DPCU
89	Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Adanu			X	X	X	X	0	0	0	0	DWD	DPCU
90		Provide 1 no. 6unit classroom block at Adanu	Adsnu			X	X	X	X	0	0	0	0	DWD	DPCU
91		Extend electricity to Adanu	Adanu			X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
92		Prepare resettlement plan for Atihoe and its environments	Adanu			X	X	X	X	50,000.00	10,000.00	20,000.00	20,000.00	DWD	DPCU
93		Undertake public sensitisation for people within the Kalakpa	Kalakpa			X	X	X	X	100,000.00	100,000.00	0	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		reserve on the resettlement													
94	Volta River Delta	Dredge Lower Volta basin	River Volta			X	X	X	X	1,000,000.00	0	0	1,000,000.00	DWD	DPCU
95		Preserve the ecosystem of the Volta delta	River Volta			X	X	X	X	100,000.00	0	0	100,000.00	DWD	DPCU
96	Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	District wide			X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
97		Provide leadership training for executives of local economic organizations	District wide			X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
98		Monitor the operations of the Local Economic organizations	District wide				X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	DA
99	Provision of Infrastructure for economic	Complete of construction of Mafi-	Mafi-Kumase			X	X	X	X	1,300,000.00	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
	development	Kumase Market													
10 0		Construct sheds, stalls and other facilities for Avedo Market	Mafi-Avedo			X	X	X	X	<b>660,000.00</b>	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
10 1		Establish new market within Apego catchment area	Dove			X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
10 2		Developm satellite markets in selected major settlements	Kpedzeglo, Kpoviadzi, New Bakpa, Agorve, Agoe, Tsakpo	0	Number of	X	X	X	X	<b>210,000.00</b>		10,000.00	200,000.00	DWD	PRIVATE SECTOR
10 3	Capacity building for local actors in business development and management	Build capacity of artisans	Adidome			X	X	X	X	<b>50,000.00</b>		50,000.00		BAC	DA, REP
10 4		Engage, train and support youth in Agriculture (SMEs, FBOs)	Adidome			X	X	X	X	<b>75,000.00</b>	75,000.00			DAD	NGOs, DA
10 5		Provide a start-up capital to SMEs / farmers	Adidome				X	X	X	X	<b>100,000.00</b>	75,000.00	10,000.00	15,000.00	CAD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
10 6		Implement Planting for food and jobs	District wide			X	X	X	X	<b>300,000.00</b>	300,000.00			CAD	D/A, REP, BAC, LESDEP
10 7	Establishment of industries	Establish Cassava Processing factory				X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
10 8		Develop and promote pottery / ceramic industry				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
10 9	Tourism	Develop tourist sceneries in the District				X	X	X	X	<b>610,000.00</b>	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
11 0		Collaborate with management of Avakpedome tourist site				X	X	X	X	<b>85,000.00</b>	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 1		Promote aquat-tourism in the District				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
11 2		Establish Island recreational and leassure at Awadiwoeko me				X	X	X	X	<b>250,000.00</b>	40,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 3	Promotion of local products	Undertake radio advertisement of the Eco- tourism potentials in the district	District wide			X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 4		Undertake research with the aim of promoting LED in the District	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP
11 5	Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	District wide			X	X	X	X	<b>25,000.00</b>	25,000			DAD	DA
11 6		Train agric technicians in tractor operation to work in communities	District wide		Area of land	X	X	X	X	<b>1,500.00</b>	1,500			DAD	Agric, DA, Tractor operator
11 7		Improve crops, livestock, aqua life and market data collection	District wide		Percentage increase in animal	X	X	X	X	<b>10,000.00</b>	10,000			DAD	SRID
11 8		Monitor and control Pest and Diseases	District wide			X	X	X	X	<b>1,500.00</b>	1,500			DADU	Agric, DA, Research services



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 9		Rehabilitate existing dams in the District	Adakpo, Adidome, Alavanyo, Ameworlokope, Anfoe, Atihoe, Bakpa Adzani, Dzabukpo, Glorkope, Klukpo, Kpedzeglo, Mafi-Avedo, Mafi-Kumasi, Mafi-Kumasi, New Bakpa, Ntekor, Sasekpe, Srekpe, Tedeafenu, Tove, Tsakpo, Tsakpodzi, Wenu, Wudukpo and Zongo	0	Number of dams	X	X	X	X	<b>2,700,000. 00</b>	1,500,000	200,000.0 0	1,000,000. 00	Agric	Agric, DA
12 0		Streamline land acquisition process for farming and other ventures	District wide			X	X	X	X	<b>1,200.00</b>	1,200			DADU	Agric, Research
12 1		Increase and support AEAs in information dissermination	District wide			X	X	X	X	<b>1,200.00</b>	1,200			Agric	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		through farmer group													
12 2		Improve upon extension services; Training education and delivery	District wide			X	X	X	X	2,300.00	2,300			DAD	DA
12 3		Procure and distribute improved fertilizer seeds	District wide			X	X	X	X	25,000.00	25,000			DAD	DA
12 4	Crop Cultivation	Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	District wide			X	X	X	X	4,000.00	4,000			DAD	DA, Research
12 5		Improve environmental , water management to ensure sustainability	District wide				X	X	X	X	500,000.00	500,000			EPA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
12 6		Introduce and encourage afforestation to depleted areas	District wide			X	X	X	X	<b>30,000.00</b>	30,000			DAD	DAD and Farm Institute
12 7	Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	District wide			X	X	X	X	<b>1,200.00</b>	1,200			DAD	DA, NGOs
12 8		To promote bee keeping and grasscutter rearing	District wide			X	X	X	X	<b>1,500.00</b>	1,500			DAD	DA
12 9	Fishing	Establish and supervise the activities District Fish farmers association				X	X	X	X	<b>5,000.00</b>		5,000.00		DAD	DA
13 0		Promote cage fish farming in the District				X	X	X	X	<b>5,000.00</b>		5,000.00		DAD	DA
13 1		Support canoe fishing in the District					X	X	X	X	<b>5,000.00</b>		5,000.00		DAD
13 2	Human Resource	Build Capacity for	Adidome			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		Staff													
13 3		Build capacity for all Assembly members	Adidome			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 4		Provide decent accommodatio n for staff and other government personnel within the District	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 5		Provide decent means of transport for official works of various departments and units of the Assembly	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 6		Provide adequate logistics for improvement of staff performance	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 7	Revenue Mobilization	Erect Revenue Barriers	Asiekpe, Mediage, Kpoviazi,			X	X	X	X	<b>30,000.00</b>	0	30,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
			Agroreve, New Bakpa, Bakpa Adzani												
13 8		Form Revenue task force	District wide			X	X	X	X	<b>2,000.00</b>		2,000.00	0	CAD	DA
13 9		Recruit and train revenue collectors	Adidome			X	X	X	X	<b>30,000.00</b>	0	30,000.00	0	CAD	DA
14 0		Invovle sub- District structure in revenue mobilization	District wide			X	X	X	X	<b>4,000.00</b>	0	4,000.00	0	CAD	DA
14 1		Privatize sections of revenue mobilization	District wide			X	X	X	X	<b>2,000.00</b>	0	2,000.00	0	CAD	DA
14 2		Put notice boards in every Area Council office premise	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>10,000.00</b>	10,000.00		0	CAD	DA
14 3	Communicati on with the general public	Develop and maitain website for the District	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>10,000.00</b>	0	10,000.00	0	CAD	DA
14 4		Create and operate social medium accounts	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
14 5		Hold regular radio discussions	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>5,000.00</b>	0	5,000.00	0	CAD	DA
14 6	Community engagement	Involve communities in Monitoring activities of the Assembly	District wide			X	X	X	X	<b>10,000.00</b>	0	10,000.00	0	CAD	DA
14 7		Undertake regular public forums / town halls	District wide			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA
14 8	Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
14 9		Collect data throughout the District on cultural groups, practioners of plants and herbal medicines, craftmen and tourist sites	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 0		Oragnize quiz competition about the cultural heritage and history of the District in Ewe	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 1		Organize spelling bee	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 2		Establish cultural village at Akyemfo	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 3	Civil Society Organization	Involve CSOs in mundate planning process of the District	District wide			X	X	X	X	<b>3,000.00</b>	0	1,000.00	2,000.00	CAD	DA
15 4		Monitor the activities of CSOs in the District	District wide			X	X	X	X	<b>3,000.00</b>	0	1,000.00	2,000.00	CAD	DA
15 5	Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	District wide			X	X	X	X	<b>200,000.00</b>	80,000.00	20,000.00	100,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 6		Coordinate all sector and donor funded prograames and projects on-going in the District	District wide			X	X	X	X	<b>152,000.00</b>	50,000.00	2,000.00	100,000.00	CAD	DA
15 7		Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	District wide			X	X	X	X	<b>20,000.00</b>	20,000.00	0	0	CAD	DA
15 8		Organize quarterly development progress review meetings	District wide			X	X	X	X	<b>20,000.00</b>	0	20,000.00	0	CAD	DA
15 9		Involve all stakeholders in the planning process	District wide			X	X	X	X	<b>400,000.00</b>	50,000.00	50,000.00	300,000.00	CAD	DA
16 0	Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	Adidome			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
16 1		Prepare Annual Composit Budget	Adidome			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA
16 2		Prepare and update revenue register	District wide			X	X	X	X	<b>4,000.00</b>	0	4,000.00	0	CAD	DA
16 3	Sub- Structures	Provide permanent office accommodatio n for all Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>160,000.00</b>	160,000.00	0	0	CAD	DA
16 4		Organize training programmes for all Area Council and Unit Committee members	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>40,000.00</b>	40,000.00	0	0	CAD	DA
16 5		Cede revenue resources to Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>1,000.00</b>		1,000.00		CAD	DA
16 6		Provide logistics and office stationeries for Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>10,000.00</b>	10,000.00	0	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
16 7	Fire Prevention	Construct a modern Fire station and quarters for personnel	Adidome			X	X	X	X	<b>200,000.00</b>	200,000.00	0	0	CAD	DA, GNFA
16 8		Provide hydrant or bole hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo	Mafi-Kumase, Adidome, Avedo, Dove			X	X	X	X	<b>120,000.00</b>	120,000.00	0	0	CAD	DA, GNFA
16 9	Public safety and security	Maintain law & order	District Wide			X	X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 0		Encourage formationatio n of Watch Dog Committes (Community Policing) to support the effort of the Security officers	District Wide	0	10					<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 1		Establish Police post	Mafi-Sasekpe, Avedo, Avedo, Kpedzeglo, Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
17 2		Completion of police station	Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS
17 3	Disaster Prevention and Management	Undertake public sentization on disaster prevention in the District	District wide			X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00	0	NADM O	DA
17 4		Provide relief items to victims of disaster	District wide			X	X	X	X	<b>110,000.00</b>	100,000.00	10,000.00	0	NADM O	DA

**2020 ANNUAL ACTION PLAN**

Table 46:2020 Composite Annual Action

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
1	Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	Bakpa Todze		km	X	X	X	X	<b>1,000,000. 00</b>	1,000,000. 00	0	0	DWD	DPCU
2		Reshape selected feeder roads in the District	Asiekpe - Agoe - Fiekpe, Tsawla Jn - Tsawla - Depoe - Tedeafenu, Kutime - Gidikpoe, Mafi - Tsakpo, Asiekpe - Kpokope, Anfoe- Alorsekope - Yevuyigborkop e - Tove, Mawoekpo - Adave - Zongo,		km	X	X	X	X	<b>550,000.00</b>	500,000.00	50,000.00	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
3		Undertake surface bitumen of selected feeder roads in the District	Yorkutikpo - Wute, Wute - Kutime, Mafi Kumasi - Ziope, Adidome - Juapong	45	km	X	X	X	X	6,000,000.00	6,000,000.00	0	0	DWD	DPCU
4		Undertake spot improvement of selected feeder roads in the District				X	X	X	X	0				DWD	DPCU
5		Construct U-drains and culverts on selected feeder roads in the District				X	X	X	X	0				DWD	DPCU
6		Construct landing places (beaches)	Adidome (at Launch Torke, Ghana Kpe), New Bakpa, Old Bakpa, Devime, Awadiwoekomen, Mafi Dugame, Steel bridge on Mlagoe	0	number of landing places	X	X	X	X	320,000.00	200,000.00	20,000.00	100,000.00	DWD	DPCU
7	Enhancing safety and security of	Register boats for water transport	District wide	0	Number of boat	X	X	X	X	2,000.00	0	2,000.00	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
8	vehicles	Register boat owners for water transport	District wide	0	Number of boat owners	X	X	X	X	2,000.00	0	2,000.00	0	NADM O	DPCU
9		Register boat operators for water transport	District wide	0	Number of boat operatros	X	X	X	X	2,000.00	0	2,000.00	0	NADM O	DPCU
10		Register motorbikes being used for commercial purposes	District wide	0	Number of motorbikes registered	X	X	X	X	2,000.00	0	2,000.00	0	BAC	DPCU
11	Promote effective and reliable transport system in the District	Regule activities of boat operates	District wide	0	Availabilit y of regulation	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADM O	DPCU
12		Undertake period safety orientation to boat owners and operators	District wide	0	number of training	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADM O	DPCU
13		Facilitate transport services on unserved routes in the District	District wide	0	number of routes	X	X	X	X	330,000.00	20,000.00	10,000.00	300,000.00	NADM O	GPRTU
14	Reducing the educational infrastructure	Construct Kindergateen classrooms	Bakpa Todze			X	X	X	X	4,600,000.00	2,600,000.00	0	2,000,000.00	DWD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15	deficit	Construct Classroom blocks for primary schools	Tsakpo			X	X	X	X	1,750,000.00	1,000,000.00	0	750,000.00	DWD	DA
16		Provide disability friendly facilities for various classrooms	District wide			X	X	X	X	20,000.00	0	20,000.00	0	DWD	DA
17		Complete on-going construction of Kindergateen Classrooms in the District	Adakpo, Dove			X	X	X	X	120,000.00	120,000.00			DWD	DA
18		Complete on-going Primary Schols Classroom in the District	Adakpo, Aflavenu, Agoe, Amidekor, Bakpa Todze, Dekpoe, Gborkope, Kopkope, Mawoekpoe, Seva, Wute			X	X	X	X	850,000.00	850,000.00			DWD	DA
19		Complete on-going construction of JHS Classrooms in	Mafi-Dugame, Mafi-Kpogadzi, Anfoe			X	X	X	X	240,000.00	240,000.00			DWD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		the District													
20		Complete on- going construction of library projects	Sasekpe, Kpoviadzi, Kpelebe			X	X	X	X	100,000.00	100,000.00			DWD	DA
21		Complete on- going teachers' quarters	Kpoviadzi,			X				50,000.00	50,000.00			DWD	DA
22		Provide sets of teacher and pupil furniture for public schools within the schools	District wide			X	X	X	X	1,000,000. 00	450,000.00	50,000.00	500,000.00	DWD	DA
23	Second Cycle Education	Establish additional technical and vocational training centres in the District	New Bakpa	1		X	X	X	X	2,020,000. 00	1,500,000. 00	20,000.00	500,000.00	DED	DA
24		Establish Senior High School within Avedo catchment area	Bakpa Avedo, Dove			X	X	X	X	2,020,000. 00	1,500,000. 00	20,000.00	500,000.00	DED	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
25		Promote technical and education learning within the District				X	X	X	X	100,000.00	0	0	100,000.00	DED	DA
26	Support Services for Education	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	District wide			X	X	X	X	64,000.00	50,000.00	4,000.00	10,000.00	DED	DA
27		Continue the implementation of Ghana School Feeding Programme	District wide	1200	Number of beneficiaries	X	X	X	X	2,000,000.00	2,000,000.00	0	0	DED	DA
28		Establish model school for girls	Adidome, Asiekpe, Avedo, New Bakpa, Kpoviadzi, Dove	0	Number of Schools	X	X	X	X	500,000.00	300,000.00	0	200,000.00	DED	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
29		Organize District wide mock Examination for final year students in te District	District wide	0	Number of Schools	X	X	X	X	<b>65,000.00</b>	5,000.00	20,000.00	40,000.00	DED	DA
30		Organize District wide End of term examinations for bacis schools	District wide	0	Number of Schools	X	X	X	X	<b>75,000.00</b>	5,000.00	30,000.00	40,000.00	DED	DA
31		Support BECE registration for for JHS 3 students	District wide	0	Number of students	X	X	X	X	<b>150,000.00</b>	30,000.00	20,000.00	100,000.00	DED	DA
32		Promote teaching of science and maths especially among female pupils/student s within the District	District wide	0		X	X	X	X	<b>100,000.00</b>	100,000.00	0	0	DED	DA
33		Establlish examination Centre at Avedo	Bakkpa Avedo	0		X	X	X	X	<b>200,000.00</b>	150,000.00	5,000.00	45,000.00	DED	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
34	Management of education system	Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher- trainees	Adidome			X	X	X	X	<b>44,000.00</b>	20,000.00	4,000.00	20,000.00	DED	DA
35		Facilitate preparation of ADEOP, ADPR, and other educationaal documents	Adidome			X	X	X	X	<b>50,000.00</b>	20,000.00	0	30,000.00	DED	DA
36		Intensify supervision, monitoring and evaluation of basic education in cluding teaching and learning within the District	District wide			X	X	X	X	<b>620,000.00</b>	400,000.00	20,000.00	200,000.00	DED	DA
37	Infrastructure Improvement	Construct new health facilities in the District	Kebenu, Kanikope	18	Number of health facilities	X	X	X	X	<b>4,140,000. 00</b>	2,000,000. 00		2,140,000. 00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
38		Complete ongoing facilities in the District	Aformanorkope , Gidikpoe		Number of health facilities	X	X	X	X	1,500,000.00	1,500,000.00			DWD	DPCU
39		Provide medical equipment	District wide		Number of health facilities	X	X	X	X	500,000.00	500,000.00			DHD	DPCU
40		Rehabilitate depilate health facilities			number of facilities	X	X	X	X	200,000.00	200,000.00			DWD	DPCU
41	Retention of health personnel	Provide staff accommodation			number of facilities	X	X	X	X	400,000.00	400,000.00			DHD	DPCU
42		Provide means of transport for health personnel			number of motorbikes	X	X	X	X	2,000.00		2,000.00		DHD	DPCU
43	Prevention of diseases	Provide vaccine fridges			number of fridges	X	X	X	X	30,000.00			30,000.00	DHD	DPCU
44		Undertake health outreach programmes			Number of programmes	X	X	X	X	45,000.00			45,000.00	DHD	DPCU
45		Organize radio discussions and public education on maternal, reproductive and other health related	Adidome		number of discussions	X	X	X	X	1,000.00		1,000.00		DHD	DPCU, CSOs

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		issues													
46	Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	District wide		number of enterprises	X	X	X	X	<b>2,000,000. 00</b>			2,000,000. 00	EHU	DPCU
47		Faciliate private led provision of water to unserved communities within the District	District wide		number of communiti es	X	X	X	X	<b>400,000.00</b>			400,000.00	EHU	DPCU
48		Facilitate provision of institutional water and sanitation facilities within the District	District wide		number of communiti es	X	X	X	X	<b>800,000.00</b>	800,000.00			EHU	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
49	Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District the District	District wide	0	Number of communiti es	X	X	X	X	360,000.00			360,000.00	EHU	DPCU
50		Introduce common / shared cesspit tank within communities with population above 1,000 within the District	District wide	0	number of communiti es	X	X	X	X	1,000,000. 00			1,000,000. 00	EHU	DPCU
51		Undertake public education in waste management	District wide	0	Number of programme s	X	X	X	X	50,000.00		50,000.00		EHU	DPCU
52	Public Health management	Provide and manage engineered land fill site for the District	Tsawla, Mafi- Kumase	0	Number of Engineered land filled	X	X	X	X	160,000.00	160,000.00			EHU	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
53		Introduce polluter pay principle system (house-to- house) for solid waste management in the District	Adidome, Mafi- Kumase	0	Number of households benefiting	X	X	X	X	500,000.00			500,000.00	EHU	DPCU
54		Provide Slaughte rhouses in the District	Kpedzeglo, Avedo, Mafi- Kumase, Dove	1	Numberof slaughte rhouses	X	X	X	X	460,000.00	460,000.00			EHU	DPCU
55	Children	Organize Education and sensitization of Communities on child labour and trafficking	District wide	0		X	X	X	X	55,000.00	4,000.00	1,000.00	50,000.00	SWCD	DPCU
56		Rescue of children in cattle herding and others	District wide	0		X	X	X	X	55,000.00	4,000.00	1,000.00	50,000.00	SWCD	DPCU
57		Undertake Sensitization, education and support of parents and gudians on child protection	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00		SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		issues.													
58		Facilitate estabshment of nurseries and creches within the District	District wide	0		X	X	X	X	<b>501,000.00</b>	400,000.00	1,000.00	100,000.00	SWCD	DPCU
59		Support for neglected children to access education or learn skills	District wide	0		X	X	X	X	<b>205,000.00</b>	4,000.00	1,000.00	200,000.00	SWCD	DED
60	Gender	Organize Sensitization and education programm for parents on child protection issues	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU
61		Form watch dog committees in each community	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	GPS



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
62		Implement community bye-laws	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00		SWCD	DPCU
63		Produce of gender profile for the district	District wide	0		X	X	X	X	4,000.00	0	4,000.00	0	SWCD	DPCU
64		Consider gender equity in project planning and execution	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
65		Provide gender friendly water and sanitation facilities	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
66		Increase women participation and representation in decision making process in the District Assembly	District wide	0		X	X	X	X	25,000.00	4,000.00	1,000.00	20,000.00	SWCD	DPCU
67	Aged and other Vulnerable Groups	Organize Day-care program for the aged in the district.	District wide	0		X	X	X	X	35,000.00	4,000.00	1,000.00	30,000.00	SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
68		Targeting of new LEAP households and monitoring of old households.	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00	0	SWCD	DPCU
69	Women	Formation of women groups in each community	District wide	0		X	X	X	X	13,000.00	1,000.00	4,000.00	8,000.00	SWCD	DPCU
70		Training women on income generating activities	District wide	0		X	X	X	X	13,000.00	2,000.00	1,000.00	10,000.00	SWCD	BAC
71		Soliciting micro finance for women	District wide	0		X	X	X	X	102,000.00	1,000.00	1,000.00	100,000.00	SWCD	DPCU
72	Diability	Provision of diasbilty friendly facilities	District wide	0		X	X	X	X	2,000.00	0	1,000.00	1,000.00	SWCD	DPCU
73		Financial support for persons with disability education and income generating activities.	District wide	0		X	X	X	X	83,000.00	32,000.00	1,000.00	50,000.00	SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
74	Illiteracy	Provide workshops and skills / vocation for adult education	District wide	0		X	X	X	X	32,000.00	4,000.00	8,000.00	20,000.00	NFED	DPCU
75		Sensitisation on adult literacy issues	District wide	0		X	X	X	X	7,000.00	1,000.00	2,000.00	4,000.00	NFED	DPCU
76		Provide incentive packages for literacy class facilitators	District wide	0		X	X	X	X	13,000.00	4,000.00	1,000.00	8,000.00	NFED	DPCU
77		Provide pavilions for adult literacy classes	District wide	0		X	X	X	X	35,000.00	20,000.00	5,000.00	10,000.00	NFED	DPCU
78		Provide teaching and learning materials for adult literacy class	District wide	0		X	X	X	X	14,000.00	8,000.00	1,000.00	5,000.00	NFED	DPCU
79	Water	Extend water to unserved communities with population above 500				X	X	X	X	5,000,000.00	2,000,000.00	0	3,000,000.00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
80		Provide standpipe in every community with population above 299				X	X	X	X	2,000,000.00	500,000.00	0	1,500,000.00	DWD	DPCU
81	Energy	Extend electricity to every community with population above 299				X	X	X	X	5,500,000.00	5,000,000.00	0	500,000.00	DWD	DPCU
82		Promote environmentally friendly energy source for cooking				X	X	X	X	1,500,000.00	0	0	1,500,000.00	DWD	DPCU
83	Housing	Promote use of improved local building materials				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
84		Prepare layouts for 5 major communities				X	X	X	X	40,000.00	40,000.00	0	0	DWD	DPCU
85	Street Naming	Digitize all streets in the District				X	X	X	X	1,000.00	0	1,000.00	0	DWD	DPCU
86		Name all identified streets in the				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		District													
87	House Addressing	Digitize all landed properties within the District				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
88		Number all houses and properties in the District				X	X	X	X	100,000.00	100,000.00	0	0	DWD	DPCU
89	Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Adanu			X	X	X	X	0	0	0	0	DWD	DPCU
90		Provide 1 no. 6unit classroom block at Adanu	Adsnu			X	X	X	X	0	0	0	0	DWD	DPCU
91		Extend electricity to Adanu	Adanu			X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
92		Prepare resettlement plan for Atihoe and its environments	Adanu			X	X	X	X	50,000.00	10,000.00	20,000.00	20,000.00	DWD	DPCU
93		Undertake public sensitisation for people within the Kalakpa	Kalakpa				X	X	X	X	100,000.00	100,000.00	0	0	DWD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		reserve on the resettlement													
94	Volta River Delta	Dredge Lower Volta basin	River Volta			X	X	X	X	<b>1,000,000.00</b>	0	0	1,000,000.00	DWD	DPCU
95		Preserve the ecosystem of the Volta delta	River Volta			X	X	X	X	<b>100,000.00</b>	0	0	100,000.00	DWD	DPCU
96	Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
97		Provide leadership training for executives of local economic organizations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
98		Monitor the operations of the Local Economic organizations	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	DA	NGO, REP, BAC, LESDEP

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
99	Provision of Infrastructure for economic development	Complete of construction of Mafi- Kumase Market	Mafi-Kumase			X	X	X	X	<b>1,300,000.00</b>	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR
100		Construct sheds, stalls and other facilities for Avedo Market	Mafi-Avedo			X	X	X	X	<b>660,000.00</b>	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
101		Establish new market within Apego catchment area	Dove			X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
102		Developm satellite markets in selected major settlements	Kpedzeglo, Kpoviadzi, New Bakpa, Agorve, Agoe, Tsakpo	0	Number of	X	X	X	X	<b>210,000.00</b>		10,000.00	200,000.00	DWD	PRIVATE SECTOR
103	Capacity building for local actors in business development and management	Build capacity of artisans	Adidome			X	X	X	X	<b>50,000.00</b>		50,000.00		BAC	DA, REP
104		Engage, train and support youth in Agriculture (SMEs, FBOs)	Adidome			X	X	X	X	<b>75,000.00</b>	75,000.00			DAD	NGOs, DA
105		Provide a start-up capital to SMEs / farmers	Adidome			X	X	X	X	<b>100,000.00</b>	75,000.00	10,000.00	15,000.00	CAD	NGOs

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
10 6		Implement Planting for food and jobs	District wide			X	X	X	X	<b>300,000.00</b>	300,000.00			CAD	D/A, REP, BAC, LESDEP
10 7	Establishment of industries	Establish Cassava Processing factory				X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
10 8		Develop and promote pottery / ceramic industry				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
10 9	Tourism	Develop tourist sceneries in the District				X	X	X	X	<b>610,000.00</b>	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
11 0		Collaborate with management of Avakpedome tourist site				X	X	X	X	<b>85,000.00</b>	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 1		Promote aquat-tourism in the District				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
11 2		Establish Island recreational and leassure at Awadiwoeko me					X	X	X	X	<b>250,000.00</b>	40,000.00	10,000.00	200,000.00	CAD



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 3	Promotion of local products	Undertake radio advertisement of the Eco- tourism potentials in the district	District wide			X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 4		Undertake research with the aim of promoting LED in the District	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP
11 5	Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	District wide			X	X	X	X	<b>25,000.00</b>	25,000			DAD	DA
11 6		Train agric technicians in tractor operation to work in communities	District wide		Area of land	X	X	X	X	<b>1,500.00</b>	1,500			DAD	Agric, DA, Tractor operator
11 7		Improve crops, livestock, aqua life and market data collection	District wide		Percentage increase in animal	X	X	X	X	<b>10,000.00</b>	10,000			DAD	SRID
11 8		Monitor and control Pest and Diseases	District wide			X	X	X	X	<b>1,500.00</b>	1,500			DADU	Agric, DA, Research services

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 9		Rehabilitate existing dams in the District	Adakpo, Adidome, Alavanyo, Aneworlokope, Anfoe, Atihoe, Bakpa Adzani, Dzabukpo, Glorkope, Klukpo, Kpedzeglo, Mafi-Avedo, Mafi-Kumasi, Mafi-Kumasi, New Bakpa, Ntekor, Sasekpe, Srekpe, Tedeafenu, Tove, Tsakpo, Tsakpodzi, Wenu, Wudukpo and Zongo	0	Number of dams	X	X	X	X	<b>2,700,000. 00</b>	1,500,000	200,000.0 0	1,000,000. 00	Agric	Agric, DA
12 0		Streamline land acquisition process for farming and other ventures	District wide			X	X	X	X	<b>1,200.00</b>	1,200			DADU	Agric, Research
12 1		Increase and support AEAs in information dissermination	District wide			X	X	X	X	<b>1,200.00</b>	1,200			Agric	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		through farmer group													
12 2		Improve upon extension services; Training education and delivery	District wide			X	X	X	X	2,300.00	2,300			DAD	DA
12 3	Crop Cultivation	Procure and distribute improved fertilizer seeds	District wide			X	X	X	X	25,000.00	25,000			DAD	DA
12 4		Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	District wide			X	X	X	X	4,000.00	4,000			DAD	DA, Research
12 5		Improve environmental , water management to ensure sustainability	District wide			X	X	X	X	500,000.00	500,000			EPA	DAD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
12 6		Introduce and encourage afforestation to depleted areas	District wide			X	X	X	X	30,000.00	30,000			DAD	DAD and Farm Institute
12 7	Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	District wide			X	X	X	X	1,200.00	1,200			DAD	DA, NGOs
12 8		To promote bee keeping and grasscutter rearing	District wide			X	X	X	X	1,500.00	1,500			DAD	DA
12 9	Fishing	Establish and supervise the activities District Fish farmers association				X	X	X	X	5,000.00		5,000.00		DAD	DA
13 0		Promote cage fish farming in the District				X	X	X	X	5,000.00		5,000.00		DAD	DA
13 1		Support canoe fishing in the District				X	X	X	X	5,000.00		5,000.00		DAD	DA
13 2	Human Resource	Build Capacity for	Adidome			X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		Staff													
13 3		Build capacity for all Assembly members	Adidome			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 4		Provide decent accommodatio n for staff and other government personnel within the District	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 5		Provide decent means of transport for official works of various departments and units of the Assembly	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 6		Provide adequate logistics for improvement of staff performance	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
13 7	Revenue Mobilization	Erect Revenue Barriers	Asiekpe, Mediage, Kpoviazi, Agorve, New Bakpa, Bakpa Adzani			X	X	X	X	30,000.00	0	30,000.00	0	CAD	DA
13 8		Form Revenue task force	District wide			X	X	X	X	2,000.00		2,000.00	0	CAD	DA
13 9		Recruit and train revenue collectors	Adidome			X	X	X	X	30,000.00	0	30,000.00	0	CAD	DA
14 0		Involve sub- District structure in revenue mobilization	District wide			X	X	X	X	4,000.00	0	4,000.00	0	CAD	DA
14 1		Privatize sections of revenue mobilization	District wide			X	X	X	X	2,000.00	0	2,000.00	0	CAD	DA
14 2		Communicati on with the general public	Put notice boards in every Area Council office premise	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	10,000.00		0	CAD
14 3		Develop and maitain website for the District	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	0	10,000.00	0	CAD	DA
14 4		Create and operate social medium accounts	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
14 5		Hold regular radio discussions	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	5,000.00	0	5,000.00	0	CAD	DA
14 6	Community engagement	Involve communities in Monitoring activities of the Assembly	District wide			X	X	X	X	10,000.00	0	10,000.00	0	CAD	DA
14 7		Undertake regular public forums / town halls	District wide			X	X	X	X	80,000.00	0	80,000.00	0	CAD	DA
14 8	Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	District wide			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA
14 9		Collect data throughout the District on cultural groups, practioners of plants and herbal medicines, craftmen and tourist sites	District wide			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 0		Oragnize quiz competition about the cultural heritiage and history of the District in Ewe	District wide			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA
15 1		Organize spelling bee	District wide			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA
15 2		Establish cultural village at Akyemfo	District wide			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA
15 3	Civil Society Organization	Involve CSOs in mundate planning process of the District	District wide			X	X	X	X	3,000.00	0	1,000.00	2,000.00	CAD	DA
15 4		Monitor the activities of CSOs in the District	District wide			X	X	X	X	3,000.00	0	1,000.00	2,000.00	CAD	DA
15 5	Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	District wide			X	X	X	X	200,000.00	80,000.00	20,000.00	100,000.00	CAD	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 6		Coordinate all sector and donor funded prograames and projects on-going in the District	District wide			X	X	X	X	152,000.00	50,000.00	2,000.00	100,000.00	CAD	DA
15 7		Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	District wide			X	X	X	X	20,000.00	20,000.00	0	0	CAD	DA
15 8		Organize quarterly development progress review meetings	District wide			X	X	X	X	20,000.00	0	20,000.00	0	CAD	DA
15 9		Involve all stakeholders in the planning process	District wide			X	X	X	X	400,000.00	50,000.00	50,000.00	300,000.00	CAD	DA
16 0	Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	Adidome			X	X	X	X	80,000.00	0	80,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies		
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng	
16 1		Prepare Annual Composit Budget	Adidome			X	X	X	X	80,000.00	0	80,000.00	0	CAD	DA	
16 2		Prepare and update revenue register	District wide			X	X	X	X	4,000.00	0	4,000.00	0	CAD	DA	
16 3	Sub- Structures	Provide permanent office accommodatio n for all Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	160,000.00	160,000.00	0	0	CAD	DA	
16 4		Organize training programmes for all Area Council and Unit Committee members	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	40,000.00	40,000.00	0	0	CAD	DA	
16 5		Cede revenue resources to Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	1,000.00		1,000.00			CAD	DA
16 6		Provide logistics and office stationeries for Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	10,000.00	0	0	CAD	DA	

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
16 7	Fire Prevention	Construct a modern Fire station and quarters for personnel	Adidome			X	X	X	X	<b>200,000.00</b>	200,000.00	0	0	CAD	DA, GNFA
16 8		Provide hydrant or bole hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo	Mafi-Kumase, Adidome, Avedo, Dove			X	X	X	X	<b>120,000.00</b>	120,000.00	0	0	CAD	DA, GNFA
16 9	Public safety and security	Maintain law & order	District Wide			X	X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 0		Encourage formationatio n of Watch Dog Committes (Community Policing) to support the effort of the Security officers	District Wide	0	10					<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 1		Establish Police post	Mafi-Sasekpe, Avedo, Avedo, Kpedzeglo, Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
17 2		Completion of police station	Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS
17 3	Disaster Prevention and Management	Undertake public sentization on disaster prevention in the District	District wide			X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00	0	NADM O	DA
17 4		Provide relief items to victims of disaster	District wide			X	X	X	X	<b>110,000.00</b>	100,000.00	10,000.00	0	NADM O	DA

**2021 ANNUAL ACTION PLAN**

Table 47:2021 Composite Annual Action

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
1	Improvement in Transport Infrastructure network	Rehabilitate selected feeder roads in the District	Wenu - Avedo - Mafi Kumasi, Adabakpo - Kpedzeglo, Mafi Kumasi - Kwaodadekope, Agoe - Feda, Seva - Agorve, Zongo - Adiekpe - Jasikan - Agoe, Anfoe - Meyikpor - Avedo, Gidikpe - Aformanorkope - Deveme - Srekpe,		km	X	X	X	X	<b>1,000,000. 00</b>	1,000,000. 00	0	0	DWD	DPCU
2		Reshape selected feeder roads in the District	Asiekpe - Agoe - Fiekpe, Tsawla Jn - Tsawla - Depoe - Tedeafenu, Kutime - Gidikpoe, Mafi - Tsakpo, Asiekpe - Kpokope, Anfoe-		km	X	X	X	X	<b>550,000.00</b>	500,000.00	50,000.00	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
			Alorsekope - Yevuyigborkop e - Tove, Mawoekpo - Adave - Zongo,												
3		Undertake surface bitumen of selected feeder roads in the District	Yorkutikpo - Wute, Wute - Kutime, Mafi Kumasi - Ziope, Adidome - Juapong	45	km	X	X	X	X	<b>6,000,000. 00</b>	6,000,000. 00	0	0	DWD	DPCU
4		Undertake spot improvement of selected feeder roads in the District				X	X	X	X	<b>0</b>				DWD	DPCU
5		Construct U- drains and culverts on selected feeder roads in the District				X	X	X	X	<b>0</b>				DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
6		Construct landing places (beaches)	Adidome (at Launch Torke, Ghana Kpe), New Bakpa, Old Bakpa, Devime, Awadiwoekome n, Mafi Dugame, Steel bridge on Mlagoe	0	number of landing places	X	X	X	X	<b>320,000.00</b>	200,000.00	20,000.00	100,000.00	DWD	DPCU
7	Enhancing safety and security of vehicles	Register boats for water transport	District wide	0	Number of boat	X	X	X	X	<b>2,000.00</b>	0	2,000.00	0	DWD	DPCU
8		Register boat owners for water transport	District wide	0	Number of boat owners	X	X	X	X	<b>2,000.00</b>	0	2,000.00	0	NADM O	DPCU
9		Register boat operators for water transport	District wide	0	Number of boat operatros	X	X	X	X	<b>2,000.00</b>	0	2,000.00	0	NADM O	DPCU
10		Register motorbikes being used for commercial purposes	District wide	0	Number of motorbikes registered	X	X	X	X	<b>2,000.00</b>	0	2,000.00	0	BAC	DPCU
11	Promote effective and reliable	Regule activities of boat operates	District wide	0	Availabilit y of regulation	X	X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	NADM O	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies		
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng	
12	transport system in the District	Undertake period safety orientation to boat owners and operators	District wide	0	number of training	X	X	X	X	15,000.00	5,000.00	5,000.00	5,000.00	NADM O	DPCU	
13		Facilitate transport services on unserved routes in the District	District wide	0	number of routes	X	X	X	X	330,000.00	20,000.00	10,000.00	300,000.00	NADM O	GPRTU	
14	Reducing the educational infrastructure deficit	Construct Kindergateen classrooms	Mafi- Anfoe, Mafi- Sasekpe, Mafi- Dove, Mafi- Devime and Wudzrolo			X	X	X	X	4,600,000. 00	2,600,000. 00	0	2,000,000. 00	DWD	DA	
15		Construct Classroom blocks for primary schools	Zikponu			X	X	X	X	1,750,000. 00	1,000,000. 00	0	750,000.00	DWD	DA	
16		Provide disability friendly facilities for various classrooms	District wide				X	X	X	X	20,000.00	0	20,000.00	0	DWD	DA
17		Complete on- going construction of Kindergateen	Adakpo, Dove				X	X	X	X	120,000.00	120,000.00			DWD	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		Classrooms in the District													
18		Complete on- going Primary Schools Classroom in the District	Adakpo, Aflavenu, Agoe, Amidekor, Bakpa Todze, Dekpoe, Gborkope, Kopkope, Mawoekpoe, Seva, Wute			X	X	X	X	<b>850,000.00</b>	850,000.00			DWD	DA
19		Complete on- going construction of JHS Classrooms in the District	Mafi-Dugame, Mafi-Kpogadzi, Anfoe			X	X	X	X	<b>240,000.00</b>	240,000.00			DWD	DA
20		Complete on- going construction of library projects	Sasekpe, Kpoviadzi, Kpelebe			X	X	X	X	<b>100,000.00</b>	100,000.00			DWD	DA
21		Complete on- going teachers' quarters	Kpoviadzi,			X				<b>50,000.00</b>	50,000.00			DWD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
22		Provide sets of teacher and pupil furniture for public schools within the schools	District wide			X	X	X	X	1,000,000.00	450,000.00	50,000.00	500,000.00	DWD	DA
23	Second Cycle Education	Establish additional technical and vocational training centres in the District	New Bakpa	1		X	X	X	X	2,020,000.00	1,500,000.00	20,000.00	500,000.00	DED	DA
24		Establish Senior High School within Avedo catchment area	Bakpa Avedo, Dove			X	X	X	X	2,020,000.00	1,500,000.00	20,000.00	500,000.00	DED	DA
25		Promote technical and education learning within the District					X	X	X	X	100,000.00	0	0	100,000.00	DED

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
26	Support Services for Education	Undertake extracurricular activities of basic education such as Culture, sports and game, civic responsibility, environmental protection, HIV/AIDS, hygiene, road safety etc ...	District wide			X	X	X	X	<b>64,000.00</b>	50,000.00	4,000.00	10,000.00	DED	DA
27		Continue the implemmentatio n of Ghana School Feeding Programme	District wide	1200	Number of beneficiari es	X	X	X	X	<b>2,000,000. 00</b>	2,000,000. 00	0	0	DED	DA
28		Establish model school for girls	Adidome, Asiekpe, Avedo, New Bakpa, Kpoviadzi, Dove	0	Number of Schools	X	X	X	X	<b>500,000.00</b>	300,000.00	0	200,000.00	DED	DA
29		Organize District wide mock Examination for final year students in te	District wide	0	Number of Schools	X	X	X	X	<b>65,000.00</b>	5,000.00	20,000.00	40,000.00	DED	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		District													
30		Organize District wide End of term examinations for basic schools	District wide	0	Number of Schools	X	X	X	X	<b>75,000.00</b>	5,000.00	30,000.00	40,000.00	DED	DA
31		Support BECE registration for for JHS 3 students	District wide	0	Number of students	X	X	X	X	<b>150,000.00</b>	30,000.00	20,000.00	100,000.00	DED	DA
32		Promote teaching of science and maths especially among female pupils/student s within the District	District wide	0		X	X	X	X	<b>100,000.00</b>	100,000.00	0	0	DED	DA
33		Establlish examination Centre at Avedo	Bakkpa Avedo	0		X	X	X	X	<b>200,000.00</b>	150,000.00	5,000.00	45,000.00	DED	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
34	Management of education system	Undertake capacity building programmes for education managers, existing teachers, new recruits and teacher- trainees	Adidome			X	X	X	X	<b>44,000.00</b>	20,000.00	4,000.00	20,000.00	DED	DA
35		Facilitate preparation of ADEOP, ADPR, and other educationaal documents	Adidome			X	X	X	X	<b>50,000.00</b>	20,000.00	0	30,000.00	DED	DA
36		Intensify supervision, monitoring and evaluation of basic education in cluding teaching and learning within the District	District wide				X	X	X	X	<b>620,000.00</b>	400,000.00	20,000.00	200,000.00	DED
37	Infrastructure Improvement	Construct new health facilities in the District	Dekpoe, Fiekpe, Amukpo/Wenu	18	Number of health facilities	X	X	X	X	<b>4,140,000.00</b>	2,000,000.00		2,140,000.00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
38		Complete ongoing facilities in the District	Aformanorkope, Gidikpoe		Number of health facilities	X	X	X	X	1,500,000.00	1,500,000.00			DWD	DPCU
39		Provide medical equipment	District wide		Number of health facilities	X	X	X	X	500,000.00	500,000.00			DHD	DPCU
40		Rehabilitate depilate health facilities			number of facilities	X	X	X	X	200,000.00	200,000.00			DWD	DPCU
41	Retention of health personnel	Provide staff accommodation			number of facilities	X	X	X	X	400,000.00	400,000.00			DHD	DPCU
42		Provide means of transport for health personnel			number of motorbikes	X	X	X	X	2,000.00		2,000.00		DHD	DPCU
43	Prevention of diseases	Provide vaccine fridges			number of fridges	X	X	X	X	30,000.00			30,000.00	DHD	DPCU
44		Undertake health outreach programmes			Number of programmes	X	X	X	X	45,000.00			45,000.00	DHD	DPCU
45		Organize radio discussions and public education on maternal, reproductive and other	Adidome			number of discussions	X	X	X	X	1,000.00		1,000.00		DHD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		health related issues													
46	Improvement in Water supply and Sanitation management	Introduce private sector led approach in sanitation management in the District	District wide		number of enterprises	X	X	X	X	<b>2,000,000. 00</b>			2,000,000. 00	EHU	DPCU
47		Faciliate private led provision of water to unserved communities within the District	District wide		number of communiti es	X	X	X	X	<b>400,000.00</b>			400,000.00	EHU	DPCU
48		Facilitate provision of institutional water and sanitation facilities within the District	District wide		number of communiti es	X	X	X	X	<b>800,000.00</b>	800,000.00			EHU	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
49	Sewerage and Human waste management	Implement CLTS in communities with population less 1,000 in the District the District	District wide	0	Number of communiti es	X	X	X	X	<b>360,000.00</b>			360,000.00	EHU	DPCU
50		Introduce common / shared cesspit tank within communities with population above 1,000 within the District	District wide	0	number of communiti es	X	X	X	X	<b>1,000,000. 00</b>			1,000,000. 00	EHU	DPCU
51		Undertake public education in waste management	District wide	0	Number of programme s	X	X	X	X	<b>50,000.00</b>		50,000.00		EHU	DPCU
52	Public Health management	Provide and manage engineered land fill site for the District	Tsawla, Mafi- Kumase	0	Number of Engineered land filled	X	X	X	X	<b>160,000.00</b>	160,000.00			EHU	DPCU



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
53		Introduce polluter pay principle system (house-to- house) for solid waste management in the District	Adidome, Mafi- Kumase	0	Number of households benefiting	X	X	X	X	<b>500,000.00</b>			500,000.00	EHU	DPCU
54		Provide Slaugther houses in the District	Kpedzeglo, Avedo, Mafi- Kumase, Dove	1	Numberof slaughter houses	X	X	X	X	<b>460,000.00</b>	460,000.00			EHU	DPCU
55	Children	Organize Education and sensitization of Communities on child labour and trafficking	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
56		Rescue of children in cattle herding and others	District wide	0		X	X	X	X	<b>55,000.00</b>	4,000.00	1,000.00	50,000.00	SWCD	DPCU
57		Undertake Sensitization, education and support of parents and gudians on child protection	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		issues.													
58		Facilitate establishment of nurseries and creches within the District	District wide	0		X	X	X	X	<b>501,000.00</b>	400,000.00	1,000.00	100,000.00	SWCD	DPCU
59		Support for neglected children to access education or learn skills	District wide	0		X	X	X	X	<b>205,000.00</b>	4,000.00	1,000.00	200,000.00	SWCD	DED
60	Gender	Organize Sensitization and education programm for parents on child protection issues	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	DPCU
61		Form watch dog committees in each community	District wide	0		X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00		SWCD	GPS

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
62		Implement community bye-laws	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00		SWCD	DPCU
63		Produce of gender profile for the district	District wide	0		X	X	X	X	4,000.00	0	4,000.00	0	SWCD	DPCU
64		Consider gender equity in project planning and execution	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
65		Provide gender friendly water and sanitation facilities	District wide	0		X	X	X	X	1,000.00	0	1,000.00	0	SWCD	DPCU
66		Increase women participation and representation in decision making process in the District Assembly	District wide	0		X	X	X	X	25,000.00	4,000.00	1,000.00	20,000.00	SWCD	DPCU
67	Aged and other Vulnerable Groups	Organize Day-care program for the aged in the district.	District wide	0		X	X	X	X	35,000.00	4,000.00	1,000.00	30,000.00	SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
68		Targeting of new LEAP households and monitoring of old households.	District wide	0		X	X	X	X	5,000.00	4,000.00	1,000.00	0	SWCD	DPCU
69	Women	Formation of women groups in each community	District wide	0		X	X	X	X	13,000.00	1,000.00	4,000.00	8,000.00	SWCD	DPCU
70		Training women on income generating activities	District wide	0		X	X	X	X	13,000.00	2,000.00	1,000.00	10,000.00	SWCD	BAC
71		Soliciting micro finance for women	District wide	0		X	X	X	X	102,000.00	1,000.00	1,000.00	100,000.00	SWCD	DPCU
72	Diasbility	Provision of diasbilty friendly facilities	District wide	0		X	X	X	X	2,000.00	0	1,000.00	1,000.00	SWCD	DPCU
73		Financial support for persons with disability education and income generating activities.	District wide	0		X	X	X	X	83,000.00	32,000.00	1,000.00	50,000.00	SWCD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
74	Illiteracy	Provide workshops and skills / vocation for adult education	District wide	0		X	X	X	X	<b>32,000.00</b>	4,000.00	8,000.00	20,000.00	NFED	DPCU
75		Sensitisation on adult literacy issues	District wide	0		X	X	X	X	<b>7,000.00</b>	1,000.00	2,000.00	4,000.00	NFED	DPCU
76		Provide incentive packages for literacy class facilitators	District wide	0		X	X	X	X	<b>13,000.00</b>	4,000.00	1,000.00	8,000.00	NFED	DPCU
77		Provide pavilions for adult literacy classes	District wide	0		X	X	X	X	<b>35,000.00</b>	20,000.00	5,000.00	10,000.00	NFED	DPCU
78		Provide teaching and learning materials for adult literacy class	District wide	0		X	X	X	X	<b>14,000.00</b>	8,000.00	1,000.00	5,000.00	NFED	DPCU
79	Water	Extend water to unserved communities with population above 500				X	X	X	X	<b>5,000,000.00</b>	2,000,000.00	0	3,000,000.00	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
80		Provide standpipe in every community with population above 299				X	X	X	X	2,000,000.00	500,000.00	0	1,500,000.00	DWD	DPCU
81	Energy	Extend electricity to every community with population above 299				X	X	X	X	5,500,000.00	5,000,000.00	0	500,000.00	DWD	DPCU
82		Promote environmentally friendly energy source for cooking				X	X	X	X	1,500,000.00	0	0	1,500,000.00	DWD	DPCU
83	Housing	Promote use of improved local building materials				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
84		Prepare layouts for 5 major communities				X	X	X	X	40,000.00	40,000.00	0	0	DWD	DPCU
85	Street Naming	Digitize all streets in the District				X	X	X	X	1,000.00	0	1,000.00	0	DWD	DPCU
86		Name all identified streets in the				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		District													
87	House Addressing	Digitize all landed properties within the District				X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
88		Number all houses and properties in the District				X	X	X	X	100,000.00	100,000.00	0	0	DWD	DPCU
89	Resettlement of communities within the Kalakpa resource reserve	Provide CHPS compound at Adanu	Adanu			X	X	X	X	0	0	0	0	DWD	DPCU
90		Provide 1 no. 6unit classroom block at Adanu	Adsnu			X	X	X	X	0	0	0	0	DWD	DPCU
91		Extend electricity to Adanu	Adanu			X	X	X	X	10,000.00	10,000.00	0	0	DWD	DPCU
92		Prepare resettlement plan for Atihoe and its environments	Adanu			X	X	X	X	50,000.00	10,000.00	20,000.00	20,000.00	DWD	DPCU
93		Undertake public sensitisation for people within the Kalakpa	Kalakpa				X	X	X	X	100,000.00	100,000.00	0	0	DWD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		reserve on the resettlement													
94	Volta River Delta	Dredge Lower Volta basin	River Volta			X	X	X	X	1,000,000.00	0	0	1,000,000.00	DWD	DPCU
95		Preserve the ecosystem of the Volta delta	River Volta			X	X	X	X	100,000.00	0	0	100,000.00	DWD	DPCU
96	Establishment of local business / enterprise Associations	Encourage formation of industry / product based local economic associations	District wide			X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
97		Provide leadership training for executives of local economic organizations	District wide			X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	BAC	NGO, REP, BAC, LESDEP
98		Monitor the operations of the Local Economic organizations	District wide				X	X	X	X	36,000.00	6,000.00	10,000.00	20,000.00	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
99	Provision of Infrastructure for economic development	Complete of construction of Mafi- Kumase Market	Mafi-Kumase			X	X	X	X	<b>1,300,000.00</b>	750,000.00	200,000.00	350,000.00	DWD	PRIVATE SECTOR
100		Construct sheds, stalls and other facilities for Avedo Market	Mafi-Avedo			X	X	X	X	<b>660,000.00</b>	450,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
101		Establish new market within Apego catchment area	Dove			X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	DWD	PRIVATE SECTOR
102		Developm satellite markets in selected major settlements	Kpedzeglo, Kpoviadzi, New Bakpa, Agorve, Agoe, Tsakpo	0	Number of	X	X	X	X	<b>210,000.00</b>		10,000.00	200,000.00	DWD	PRIVATE SECTOR
103	Capacity building for local actors in business development and management	Build capacity of artisans	Adidome			X	X	X	X	<b>50,000.00</b>		50,000.00		BAC	DA, REP
104		Engage, train and support youth in Agriculture (SMEs, FBOs)	Adidome			X	X	X	X	<b>75,000.00</b>	75,000.00			DAD	NGOs, DA
105		Provide a start-up capital to SMEs / farmers	Adidome			X	X	X	X	<b>100,000.00</b>	75,000.00	10,000.00	15,000.00	CAD	NGOs

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
10 6		Implement Planting for food and jobs	District wide			X	X	X	X	<b>300,000.00</b>	300,000.00			CAD	D/A, REP, BAC, LESDEP
10 7	Establishment of industries	Establish Cassava Processing factory				X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
10 8		Develop and promote pottery / ceramic industry				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
10 9	Tourism	Develop tourist sceneries in the District				X	X	X	X	<b>610,000.00</b>	100,000.00	10,000.00	500,000.00	CAD	D/A, REP, BAC, LESDEP
11 0		Collaborate with management of Avakpedome tourist site				X	X	X	X	<b>85,000.00</b>	25,000.00	10,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 1		Promote aquat-tourism in the District				X	X	X	X	<b>260,000.00</b>	50,000.00	10,000.00	200,000.00	CAD	D/A, REP, BAC, LESDEP
11 2		Establish Island recreational and leassure at Awadiwoeko me					X	X	X	X	<b>250,000.00</b>	40,000.00	10,000.00	200,000.00	CAD

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 3	Promotion of local products	Undertake radio advertisement of the Eco- tourism potentials in the district	District wide			X	X	X	X	<b>65,000.00</b>	10,000.00	5,000.00	50,000.00	CAD	D/A, REP, BAC, LESDEP
11 4		Undertake research with the aim of promoting LED in the District	District wide			X	X	X	X	<b>36,000.00</b>	6,000.00	10,000.00	20,000.00	CAD	D/A, REP, BAC, LESDEP
11 5	Promote the development of selected staple and horticultural crops	Support National Farmers Day Celebration	District wide			X	X	X	X	<b>25,000.00</b>	25,000			DAD	DA
11 6		Train agric technicians in tractor operation to work in communities	District wide		Area of land	X	X	X	X	<b>1,500.00</b>	1,500			DAD	Agric, DA, Tractor operator
11 7		Improve crops, livestock, aqua life and market data collection	District wide		Percentage increase in animal	X	X	X	X	<b>10,000.00</b>	10,000			DAD	SRID
11 8		Monitor and control Pest and Diseases	District wide			X	X	X	X	<b>1,500.00</b>	1,500			DADU	Agric, DA, Research services

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
11 9		Rehabilitate existing dams in the District	Adakpo, Adidome, Alavanyo, Ameworlokope, Anfoe, Atihoe, Bakpa Adzani, Dzabukpo, Glorkope, Klukpo, Kpedzeglo, Mafi-Avedo, Mafi-Kumasi, Mafi-Kumasi, New Bakpa, Ntekor, Sasekpe, Srekpe, Tedeafenu, Tove, Tsakpo, Tsakpodzi, Wenu, Wudukpo and Zongo	0	Number of dams	X	X	X	X	<b>2,700,000. 00</b>	1,500,000	200,000.0 0	1,000,000. 00	Agric	Agric, DA
12 0		Streamline land acquisition process for farming and other ventures	District wide			X	X	X	X	<b>1,200.00</b>	1,200			DADU	Agric, Research
12 1		Increase and support AEAs in information dissermination	District wide			X	X	X	X	<b>1,200.00</b>	1,200			Agric	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		through farmer group													
12 2		Improve upon extension services; Training education and delivery	District wide			X	X	X	X	2,300.00	2,300			DAD	DA
12 3		Procure and distribute improved fertilizer seeds	District wide			X	X	X	X	25,000.00	25,000			DAD	DA
12 4	Crop Cultivation	Introduction of improved varieties crops most especially in mango, maize, sweet potato, pepper, cassava etc	District wide			X	X	X	X	4,000.00	4,000			DAD	DA, Research
12 5		Improve environmental , water management to ensure sustainability	District wide				X	X	X	X	500,000.00	500,000			EPA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
12 6		Introduce and encourage afforestation to depleted areas	District wide			X	X	X	X	30,000.00	30,000			DAD	DAD and Farm Institute
12 7	Animal husbandary	To support and train livestock farmers in communities (vaccination, common grazing land, market etc)	District wide			X	X	X	X	1,200.00	1,200			DAD	DA, NGOs
12 8		To promote bee keeping and grasscutter rearing	District wide			X	X	X	X	1,500.00	1,500			DAD	DA
12 9	Fishing	Establish and supervise the activities District Fish farmers association				X	X	X	X	5,000.00		5,000.00		DAD	DA
13 0		Promote cage fish farming in the District				X	X	X	X	5,000.00		5,000.00		DAD	DA
13 1		Support canoe fishing in the District					X	X	X	X	5,000.00		5,000.00		DAD
13 2	Human Resource	Build Capacity for	Adidome			X	X	X	X	115,000.00	50,000.00	25,000.00	40,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
		Staff													
13 3		Build capacity for all Assembly members	Adidome			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 4		Provide decent accommodatio n for staff and other government personnel within the District	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 5		Provide decent means of transport for official works of various departments and units of the Assembly	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 6		Provide adequate logistics for improvement of staff performance	District wide			X	X	X	X	<b>115,000.00</b>	50,000.00	25,000.00	40,000.00	CAD	DA
13 7	Revenue Mobilization	Erect Revenue Barriers	Asiekpe, Mediage, Kpoviadzi,			X	X	X	X	<b>30,000.00</b>	0	30,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
			Agroreve, New Bakpa, Bakpa Adzani												
13 8		Form Revenue task force	District wide			X	X	X	X	2,000.00		2,000.00	0	CAD	DA
13 9		Recruit and train revenue collectors	Adidome			X	X	X	X	30,000.00	0	30,000.00	0	CAD	DA
14 0		Invovle sub- District structure in revenue mobilization	District wide			X	X	X	X	4,000.00	0	4,000.00	0	CAD	DA
14 1		Privatize sections of revenue mobilization	District wide			X	X	X	X	2,000.00	0	2,000.00	0	CAD	DA
14 2		Put notice boards in every Area Council office premise	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	10,000.00		0	CAD	DA
14 3	Communicati on with the general public	Develop and maitain website for the District	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	10,000.00	0	10,000.00	0	CAD	DA
14 4		Create and operate social medium accounts	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	1,000.00	0	1,000.00	0	CAD	DA



S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
14 5		Hold regular radio discussions	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>5,000.00</b>	0	5,000.00	0	CAD	DA
14 6	Community engagement	Involve communities in Monitoring activities of the Assembly	District wide			X	X	X	X	<b>10,000.00</b>	0	10,000.00	0	CAD	DA
14 7		Undertake regular public forums / town halls	District wide			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA
14 8	Involvement of traditional authority	Invite Chief and Queenmothers to all Assembly durbar programmes	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
14 9		Collect data throughout the District on cultural groups, practioners of plants and herbal medicines, craftmen and tourist sites	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 0		Oragnize quiz competition about the cultural heritage and history of the District in Ewe	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 1		Organize spelling bee	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 2		Establish cultural village at Akyemfo	District wide			X	X	X	X	<b>1,000.00</b>	0	1,000.00	0	CAD	DA
15 3	Civil Society Organization	Involve CSOs in mundate planning process of the District	District wide			X	X	X	X	<b>3,000.00</b>	0	1,000.00	2,000.00	CAD	DA
15 4		Monitor the activities of CSOs in the District	District wide			X	X	X	X	<b>3,000.00</b>	0	1,000.00	2,000.00	CAD	DA
15 5	Development Coordination	Undertake quarterly monitoring of projects and programmes in the District	District wide			X	X	X	X	<b>200,000.00</b>	80,000.00	20,000.00	100,000.00	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
15 6		Coordinate all sector and donor funded prograames and projects on-going in the District	District wide			X	X	X	X	<b>152,000.00</b>	50,000.00	2,000.00	100,000.00	CAD	DA
15 7		Liaise with Central Government and Regional agencies in implementing the Assembly MTDP	District wide			X	X	X	X	<b>20,000.00</b>	20,000.00	0	0	CAD	DA
15 8		Organize quarterly development progress review meetings	District wide			X	X	X	X	<b>20,000.00</b>	0	20,000.00	0	CAD	DA
15 9		Involve all stakeholders in the planning process	District wide			X	X	X	X	<b>400,000.00</b>	50,000.00	50,000.00	300,000.00	CAD	DA
16 0	Budgeting	Prepare Fee Fixing in consultation with necessary key stakeholders	Adidome			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies		
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng	
16 1		Prepare Annual Composit Budget	Adidome			X	X	X	X	<b>80,000.00</b>	0	80,000.00	0	CAD	DA	
16 2		Prepare and update revenue register	District wide			X	X	X	X	<b>4,000.00</b>	0	4,000.00	0	CAD	DA	
16 3	Sub- Structures	Provide permanent office accommodatio n for all Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>160,000.00</b>	160,000.00	0	0	CAD	DA	
16 4		Organize training programmes for all Area Council and Unit Committee members	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>40,000.00</b>	40,000.00	0	0	CAD	DA	
16 5		Cede revenue resources to Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>1,000.00</b>		1,000.00			CAD	DA
16 6		Provide logistics and office stationeries for Area Councils	New Bakpa, Kpedzeglo, Mafi-Kumase, Adidome			X	X	X	X	<b>10,000.00</b>	10,000.00	0	0	CAD	DA	

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
16 7	Fire Prevention	Construct a modern Fire station and quarters for personnel	Adidome			X	X	X	X	<b>200,000.00</b>	200,000.00	0	0	CAD	DA, GNFA
16 8		Provide hydrant or bole hole should be install in these towns; Adidome, Mafi- Kumase and Mafi Avedo	Mafi-Kumase, Adidome, Avedo, Dove			X	X	X	X	<b>120,000.00</b>	120,000.00	0	0	CAD	DA, GNFA
16 9	Public safety and security	Maintain law & order	District Wide			X	X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 0		Encourage formationatio n of Watch Dog Committes (Community Policing) to support the effort of the Security officers	District Wide	0	10					<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	GPS	DA
17 1		Establish Police post	Mafi-Sasekpe, Avedo, Avedo, Kpedzeglo, Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS

S/ N	Programmes and Sub- programmes	Activities (Operations)	Location	Baselin e	Output Indicators (Target)	Quarterly time Schedule				Indicative Budget				Implementing Agencies	
						1	2	3	4	TOTAL	GoG	IGF	Donor	Lead	Collaborati ng
17 2		Completion of police station	Dove				X	X	X	<b>15,000.00</b>	5,000.00	5,000.00	5,000.00	CAD	GPS
17 3	Disaster Prevention and Management	Undertake public sentization on disaster prevention in the District	District wide			X	X	X	X	<b>5,000.00</b>	4,000.00	1,000.00	0	NADM O	DA
17 4		Provide relief items to victims of disaster	District wide			X	X	X	X	<b>110,000.00</b>	100,000.00	10,000.00	0	NADM O	DA

## CHAPTER SIX

### MONITORING AND EVALUATION PLAN

#### INDICATORS

Indicators are needed for measuring progress while targets are specific, planned level of results expected to be achieved within a timeframe. These measurements lead to assessing the achievement or otherwise of stated goals and objectives indicated in the Programme of Action and subsequent Annual and local Action Plans.

The DPCU in its quest to measure the achievements of stated goals and objectives selected some core indicators and district indicators to be tracked within the planned and as input in the national annual progress report.

The core and district indicators were categorised into input, output, outcomes and impact indicators respectively in relation to the adopted policy objectives. These indicators should be disaggregated where possible into age, gender, location etc.

The Table below provides the monitoring framework of the 2018-2021 indicating the indicators, their baselines and targets etc...

*Table 48: Monitoring Matrix/Results Framework*

Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
<b>LTNDP Goal 1: Build a Prosperous Society</b>										
<b>2018-2021 NMTDF Objective 1: Diversify and expand the tourism industry for economic development</b>										
Resettle all communities within Kalakpa Resource reserve	Number of communities	Outcome	0	4	5	6	7		Quarterly	DPCU
10 cubic km of sand removed from the River	Volume of sand	Outcome		2	3	5	10		Quarterly	DPCU

Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
<b>2018-2021 NMTDF Objective 3 : Promote a demand-driven approach to agricultural development</b>										
25% increment in agro-produce	Percentage of increment	Outcome		5	10	15	25		Quarterly	DAD
<b>2018-2021 NMTDF Objective 8 : Ensure energy availability and reliability</b>										
100% of communities connected national grid	Percentage of communities	Outcome		100	100	100	100		Quarterly	DWD
50% increment in the use environmental friendly energy source for cooking	percentage of population	Outcome		14	16	20	50		Quarterly	DWD
<b>2018-2021 NMTDF Objective 9 : Ensure improved fiscal performance and sustainability</b>										
200 of streets named	Number of streets	Outcome		55	70	75	200		Quarterly	PPD
20% of houses numbered	Percentage of houses	Outcome		5	10	15	20		Quarterly	PPD
15% Annual Increment in revenue performance	Percentage of total revenue	Outcome		3	5	7	15		Quarterly	DFD
90% budgetary control success	percentage of excess expenditure	Outcome		25	35	40	90		Quarterly	DFD
<b>2018-2021 NMTDF Objective 12 : Pursue flagship industrial development initiatives</b>										
10% increment in number of business	Number of registered business	Outcome		2	3	5	10		Quarterly	BAC / REP
25% increment in IGF revenue	Provision of market infrastructure will result in higher IGF of the Assembly	Outcome		5	7	13	25		Quarterly	DFD
<b>LTNDP Goal 2 : Create opportunities for all</b>										
<b>2018-2021 NMTDF Objective 1 : Improve access to improved and reliable environmental sanitation services</b>										
95% of public institutions provided with water and sanitation facilities	Percentage of public institutions	Outcome		25	50	75	95		Quarterly	DWD



Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
100 Communities attaining ODF status	Number of communities	Outcome		25	50	75	100		Quarterly	EHU
10,000 citizens having access to sewerage systems	Population of beneficiary communities	Outcome		2,000	4,000	6,000	10,000		Quarterly	EHU
60% of total District population acquiring information on proper waste management	Percentage of beneficiary communities	Outcome		15	30	45	60		Quarterly	EHU
60% of waste generated in the District deposited at the site	Ratio of population and waste collected	Outcome		15	30	45	60		Quarterly	EHU
4,000 houses provided with refuse containers	Number of houses	Outcome		15	30	45	60		Quarterly	EHU
10,000 residents having access to germs-free meats	Population of beneficiary communities	Outcome		2,500	5,000	7,500	10,000		Quarterly	EHU
<b>2018-2021 NMTDF Objective 3 : Improve access to safe and reliable water supply services for all</b>										
95% of communities provided with potable water	Percentage of communities	Outcome		25	50	75	95		Quarterly	DWD
<b>2018-2021 NMTDF Objective 4 : Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>										
Access to operational health facility within 4km radius by every citizen	Location of facilities	Outcome		8	6	5	4		Quarterly	DHD
<b>2018-2021 NMTDF Objective 8 : Enhance inclusive and equitable access to, and participation in quality education at all levels</b>										
10% increment enrolment at the pre-school level	Percentage enrolment difference	Outcome		2	5	7	10		Quarterly	DED
10% increment in enrolment at the primary school level	Percentage enrolment difference	Outcome		2	5	7	10		Quarterly	DED

Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
10% increment in enrolment at the JHS level	Percentage in difference	Outcome		2	5	7	10		Quarterly	DED
25% of students in the district having access to well-functioning libraries	Percentage having difference	Outcome		5	10	15	25		Quarterly	DED
20% of teachers provided with accommodation	Percentage 20 difference	Outcome		4	10	15	20		Quarterly	DED
100% of schools provided adequate number sets of furniture	Percentage provided difference	Outcome		25	50	75	100		Quarterly	DED
10% reduction in dropout rates at the primary school level	Percentage rates difference	Outcome		2	5	7	10		Quarterly	DED
89% of J.H.S students within the district having access to second cycle after completion	Percentage access difference	Outcome		80	82	86	89		Quarterly	DED
25% increased in school enrolment at the basic level	Percentage school difference	Outcome		5	10	15	20		Quarterly	DED
62% improvement in gender equity in education within the district	Percentage equity difference	Outcome		55	57	59	62		Quarterly	DED
95% of pupils within the district having knowledge in culture, environmental protection, civic responsibility, etc	Percentage culture difference	Outcome		25	50	75	95		Quarterly	DED
45% improvement in academic performance of schools within the district	Percentage performance difference	Outcome		10	20	30	45		Quarterly	DED
50% performance at BECE		Outcome		12	25	37	50		Quarterly	DED
32% improvement in the performances of basic schools within the district	Percentage of difference	Outcome							Quarterly	DED
15% reduction in children of school going age on the street	Percentage in difference	Outcome		3	6	9	15		Quarterly	DED
		Outcome							Quarterly	DED
<b>2018-2021 NMTDF Objective 2:</b> Strengthen social protection, especially for children, women, persons with disability and the elderly										

Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
15% reduction in the number of children of school Going age at home	Percentage out of OoSC	Outcome		3	7	12	15		Quarterly	DED
100% mark in gender assessment	Assessment mark	Outcome		100	100	100	100		Quarterly	SWCD
10% increment in gender accessibility to water and facilities	Gender ratio in communities with access to water	Outcome		2	3	5	10		Quarterly	SWCD
30% of political positions held by women	Ratio of women political offices to men	Outcome		8	10	12	30		Quarterly	SWCD
10% of aged population catered for	Percentage of aged under any Social protection programme	Outcome		2	3	5	10		Quarterly	SWCD
100% disbursement of LEAP fund to beneficiary	number of those who receive fund against those registred	Outcome		100	100	100	100		Quarterly	SWCD
20% increment in women in economic activities	Number of women in productive economic activities	Outcome		5	10	15	20		Quarterly	SWCD
15% increment in Persons with Disability economically viable	number of PWDs in meaningful economic activity	Outcome		5	8	10	15		Quarterly	SWCD
10% reduction in illiteracy rate	Number of learners	Outcome		2	6	8	10		Quarterly	NFED
<b>LTNDP Goal 1: Build a Prosperous Society</b>										
<b>2018-2021 NMTDF Objective 1: Improve efficiency and effectiveness of road transport infrastructure and services</b>										
45% of community road network improved	length of (feeder) roads	Outcome		20	25	30	45		Quarterly	DWD
85% of Communities served with safety oriented transport services	Number of communities	Outcome		65	70	75	85		Quarterly	DWD
<b>2018-2021 NMTDF Objective 2 : Enhance the contribution of inland waterways to safe and efficient transportation of goods and people</b>										

Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				18	19	20	21			
less than 5 number of water transport related security issues reported	number of reported cases	Outcome		5	5	5	5		Quarterly	DWD
<b>2018-2021 NMTDF Objective 3 : Promote proactive planning for disaster prevention and mitigation</b>										
10% reduction in number of disasters in the District	number of recorded cases	Outcome		10	10	10	10		Quarterly	DWD
<b>2018-2021 NMTDF Objective 3 : Provide adequate, safe, secure, quality and affordable housing</b>										
10% reduction on use of mud/mud bricks as construction material for outer walls of dwelling units	number of houses	Outcome		2	4	6	10		Quarterly	DWD
<b>LTNDP Goal 4 : Maintain a stable, united and safe society</b>										
<b>2018-2021 NMTDF Objective 1: Enhance security service delivery</b>										
5% Reduction in losses to due delay responses	Response time	Outcome		1	3	4	5		Quarterly	GFS
10% reduction in crime in the District	number of crime recorded	Outcome		4	6	8	10		Quarterly	GPS
<b>2018-2021 NMTDF Objective 2 : Enhance capacity for policy formulation and coordination</b>										
All four Area Council working properly	Number of Area councils	Outcome		4	4	4	4		Quarterly	CAD
80% mark of Performance Contract	Score obtained	Outcome		80	80	80	80		Quarterly	CAD
<b>2018-2021 NMTDF Objective 2 : Enhance capacity for policy formulation and coordination</b>										
90% implementation of Composite Annual Action Plans	number of projects	Outcome		90	90	90	90		Quarterly	DPCU
30% of residents live in well planned settlements	Area of land	Outcome		5	10	20	30		Quarterly	PPD
100% mark in public participation related marks during assessments	Score obtained	Outcome		100	100	100	100		Quarterly	DPCU
CSOs involved in 80% of programmes and projects of the Assembly	Number of CSOs	Outcome		80	80	80	80		Quarterly	DPCU
The Two major traditional Areas involved in governance process of the Assembly	Number of representation	Outcome		2	2	2	2		Quarterly	DPCU
Community members involved in 80% of programmes and projects of the Assembly	Attendance list	Outcome		80	80	80	80		Quarterly	DPCU

#### ARRANGEMENTS FOR DATA COLLECTION, COLLATION, ANALYSIS AND USE OF RESULTS

Table 49 : Arrangement for Data Collection, Collation, Analysis and Use of Results

Indicators	Collection	Collation	Analysis	Use of Results
LTNDP Goal 1: Build a Prosperous Society				
<b>2018-2021 NMTDF Objective 1: Diversify and expand the tourism industry for economic development</b>				
Resettle all communities within Kalakpa Resource reserve	Observation	DPCU Review meetings	Using GIS and SPSS	Lessons for future actions
10 cubic km of sand removed from the River	Through formal request	Cummulative update	manually	Environmental assessment
<b>2018-2021 NMTDF Objective 3 : Promote a demand-driven approach to agricultural development</b>				
25% increment in agro-produce	survey	Records from agriculture department	Microsoft excel	Agro productivity
<b>2018-2021 NMTDF Objective 8 : Ensure energy availability and reliability</b>				
100% of communities connected national grid	Records from ECG	recording the records available	Microsoft excel	Energy supply
50% increment in the use environmental friendly energy source for cooking	survey	Cummulative update	manually	Environmental impact assessment
<b>2018-2021 NMTDF Objective 9 : Ensure improved fiscal performance and sustainability</b>				
200 of streets named	Observation	DPCU Review meetings	manually	Property naming
20% of houses numbered	survey	statistical recordsb	Microsoft excel	Population and Housing Census
15% Annual Increment in revenue performance	Already available records	Records from the Revenue Office	Microsoft excel	Improve u[pon revenue mobilisation
90% budgetary control success		Records available at the District Budget Office	Microsoft excel	
<b>2018-2021 NMTDF Objective 12 : Pursue flagship industrial development initiatives</b>				
10% increment in number of business	Survey and Records	Business registration records	Microsoft excel	Help in revenue mobilisation
25% increment in IGF revenue	Available records	Cummulative update	Microsoft excel	Help improve revenue mobilisation

Indicators	Collection	Collation	Analysis	Use of Results
0				
<b>LTNDP Goal 2 : Create opportunities for all</b>				
<b>2018-2021 NMTDF Objective 1 : Improve access to improved and reliable environmental sanitation services</b>				
95% of public institutions provided with water and sanitation facilities	Survey	Asset Inventory	manually	Water and Sanitation facilities supply
100 Communities attaining ODF status	Survey	Records from enviromental health	manually	Supply of sanitation facilities
10,000 citizens having access to sewerage systems	Survey	Drainage inventory	Manually	Improve upon drainage ssysytems in the district
60% of total District population acquiring information on proper waste management	Interview	General Assembly meeting	manually	Help improve on the District's information management
60% of waste generated in the District deposited at the site	Survey	Records from the waste managers	manually	Improve waste management strategy in the district
4,000 houses provided with refuse containers	Survey	Inventory of refuse containers	manually	Monitoring of waste management
10,000 residents having access to germs-free meats	Observation	Inventory of the abattoirs in the district	SPSS	Prevention of germs infected meat related disease
<b>2018-2021 NMTDF Objective 3 : Improve access to safe and reliable water supply services for all</b>				
95% of communities provided with potable water	Survey	inventory of water facilities available in the district	SPSS	Water supply
<b>2018-2021 NMTDF Objective 4 : Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>				

Indicators	Collection	Collation	Analysis	Use of Results
Access to operational health facility within 4km radius by every citizen	Survey	manually	SPSS	Allocation and provision of health facilities
<b>2018-2021 NMTDF Objective 8 : Enhance inclusive and equitable access to, and participation in quality education at all levels</b>				
10% increment enrolment at the pre-school level	Secondary means	Records at the DED	SPSS	Provision of educational facilities
10% increment in enrolment at the primary school level	Secondary means	Records at the DED	SPSS	Provision of educational facilities
10% increment in enrolment at the JHS level	Secondary means	Records at the DED	SPSS	Provision of educational facilities
25% of students in the district having access to well-functioning libraries	Survey	Records at the DED	SPSS	Enhance quality education
20% of teachers provided with accommodation	Observation	Records at the DED	manually	Provision of accommodation
100% of schools provided adequate number sets of furniture	Observation	Records at the DED	manually	Provision of educational facilities
10% reduction in drop out rates at the primary school level	Already available records	Records at the DED	SPSS	Improve access to education
89% of J.H.S students within the district having access to second cycle after completion	Already available records	Records at the DED	SPSS	Improvement in access to second cycle education
25% increased in school enrolment at the basic level	Already available records	Records at the DED	SPSS	Access to quality basic education
62% improvement in gender equity in education within the district	Already available records	Records at the DED	SPSS	Improvement in gender equality
95% of pupils within the district having knowledge in culture, environmental protection, civic responsibility, etc	Already available records	Records at the DED	SPSS	To protect our culture and environment, not compromising civic responsibilities
45% improvement in academic performance of schools within the district	Already available records	Records at the DED	SPSS	To improve quality of education
50% performance at BECE	Already available records	Records at the DED	SPSS	To improve quality of education
32% improvement in the performances of basic schools within the district	Already available records	Records at the DED	SPSS	To improve quality of education

Indicators	Collection	Collation	Analysis	Use of Results
15% reduction in children of school going age on the street		Survey	Cumulative update from the district statistical office	Improvement in access to education in the district
0				
<b>2018-2021 NMTDF Objective 2: Strengthen social protection, especially for children, women, persons with disability and the elderly</b>				
15% reduction in the number of children of school Going age at home	survey	Records from the Statistical office	SPSS	Improvement in access to school in the district
100% mark in gender assessment	Records available at the registry	recording records from the SWCD	manually	In improving gender equality and equity in the district
10% increment in gender accessibility to water and facilities	Interview	Cumulative update from the SWCD	manually	In improvement in gender equity in the district
30% of political positions held by women	Interview	General Assembly meeting	manually	In improvement in gender balance in governance in the district
10% of aged population catered for	Interview	Records from the SWCD	manually	In including the aged in planning the development of the district
100% disbursement of LEAP fund to beneficiary	Interview	Records from the SWCD	manually	In checking the disbursement of the LEAP fund
20% increment in women in economic activities	Interview	Records from the district SWCD	manually	Improvement in gender equity in the district
15% increment in Persons with Disability economically viable	Interview	Records from the district SWCD	manually	Improvement in gender equity in the district
10% reduction in illiteracy rate				
<b>LTNDP Goal 1: Build a Prosperous Society</b>				
<b>2018-2021 NMTDF Objective 1: Improve efficiency and effectiveness of road transport infrastructure and services</b>				



Indicators	Collection	Collation	Analysis	Use of Results
45% of community road network improved	Observation	Cumulative update from Feeder Roads Department		Improvement in the transport routs of the district
85% of Communities served with safety oriented transport services	Interview	Cumulative update	manually	In planning proper regulation of transport services in the district
less than 5 number of water transport related security issues reported	Interview	Records from the district NADMO office	manually	Planning eradication of water transport related disaster
<b>2018-2021 NMTDF Objective 3 : Promote proactive planning for disaster prevention and mitigation</b>				
10% reduction in number of disasters in the District	Survey	Records from the district NADMO office	manually	Environmental impact assessment
<b>2018-2021 NMTDF Objective 3 : Provide adequate, safe, secure, quality and affordable housing</b>				
10% reduction on use of mud/mud bricks as construction material for outer walls of dwelling units	Observation	Inventory of blocks or bricks houses	manually	Planning the provision of quality and safe accommodation in the district
<b>LTNDP Goal 4 : Maintain a stable, united and safe society</b>				
<b>2018-2021 NMTDF Objective 1: Enhance security service delivery</b>				
5% Reduction in losses to due delay responses	Records available	recording records available at the police office	manually	Planning a peaceful, serene and prosperous district
10% reduction in crime in the District	Available records	Records from the police office	manually	Planning a peaceful and serene district
<b>2018-2021 NMTDF Objective 2 : Enhance capacity for policy formulation and coordination</b>				
All four Area Council working properly	Interview	General Assembly meetings	manually	Involvement of the local [people in their own development
80% mark of Performance Contract	Records from DWD	M & E reports	SPSS	Proper and effective monitoring
<b>2018-2021 NMTDF Objective 2 : Enhance capacity for policy formulation and coordination</b>				
90% implementation of Composite Annual Action Plans	Records available	Reviewed MTDP	manually	Improvement in the development of district
30% of residents live in well planned settlements	Survey	Records from the physical planning office	manually	Resolve land use conflicts
100% mark in public participation related marks during assessments	Records from the registry	Management meetings	manually	Improvement in the performance of the district

<b>Indicators</b>	<b>Collection</b>	<b>Collation</b>	<b>Analysis</b>	<b>Use of Results</b>
CSOs involved in 80% of programmes and projects of the Assembly	Institutional interview	DPCU Review meetings	manually	effective and efficient implementation of projects
The Two major traditional Areas involved in governance process of the Assembly	Interview	General Assembly meetings	manually	Good governance
Community members involved in 80% of programmes and projects of the Assembly	Interview	Monitoring process	manually	Inclusive development

**Quarterly and Annual Progress Reporting Format**

Project Monitoring formally begins as soon as actual implementation of a project starts, and it is directed at ensuring progress according to schedule, standard quality of work, and the correct delivery of inputs (including labour) according to time, quality and quantity.

The Monitoring Report shall be prepared according to the format (as prescribed by NDPC, 1995) as depicted in the figure below;

*Figure 25 : Quarterly and Annual Progress Reports Format*

<p><b>Title Page</b></p> <ul style="list-style-type: none"> <li>i. Name of the MMDA</li> <li>ii. Time period for the M&amp;E report</li> </ul> <p><b>Introduction</b></p> <ul style="list-style-type: none"> <li>i. Summary of achievements and challenges with the implementation of the DMTDP</li> <li>ii. Purpose of the M&amp;E for the stated period</li> <li>iii. Processes involved and difficulties encountered</li> </ul> <p><b>M&amp;E Activities Report</b></p> <ul style="list-style-type: none"> <li>i. Programme/Project status for the quarter or year</li> <li>ii. Update on funding sources and disbursements</li> <li>iii. Update on indicators and targets</li> <li>iv. Update on critical development and poverty issues</li> <li>v. Evaluations conducted; their findings and recommendations</li> <li>vi. Participatory M&amp;E undertaken and their results</li> </ul> <p><b>The Way Forward</b></p>
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**Dissemination and Communications Strategy**

## Evaluation Arrangement with an Evaluation Framework or Matrix

Table 50 : Evaluation Matrix

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	Main Questions	Sub- Questions			
Health for All					
<b>Relevance</b>	How consistent is the health development initiative in the district with the national health development policies and priorities?	Are the qualities of the projects in conformity with the quality of the projects?	Data on national policies and priorities regarding health, Changes in health situation in the district, projects initiated	Primary and secondary .	key informant interview, extant reports and documents and monitoring and evaluation systems
<b>Efficiency</b>	How economical are the district resources used to address health situations in the district?	Does the use of the district resources intended to address the health needs of the district reflect the realistic health needs of the citizens of the district?	Data on the health projects implemented in the district, Projects budget and actual payments made, M&E reports, contractors' reports and Health target and situation in the district.	Primary and secondary.	Interview, Extant reports and documents and Monitoring and Evaluation systems
<b>Effectiveness</b>	To what extent have the health projects implemented in the district achieved the health needs of the citizens of the district?	Are there any positive changes in the health situation of the citizens of the district as a result of the health projects implemented?	Data on the health projects implemented in the district and Health target and situation in the district.	Primary and secondary.	On-site observation, Etant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Impact</b>	How have the implementation of health projects in the district improved the wellbeing of the citizens of the district?	Have the health projects in the district eradicated or minimised the top diseases that affect the daily economic activities of the people of the district?	Data on the benefits of the projects to the intended beneficiaries,	Primary	Interview
<b>Sustainability</b>	Were the intended beneficiaries of the projects involved in the implementation of the projects and hence to maintain it for its long life?	Are there any policies put in place to regulate regular maintenance of the projects to ensure that the future generation benefits from it?	Data on regulative policies beneficiaries awareness, involvement and participation.	Primary and secondary	Extant reports and documents and On-site observation and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
<b>Improved Environmental Sanitation for all</b>					
<b>Relevance</b>	How appropriate are the environmental sanitation projects and programmes in solving sanitation problems in the district?	are the sanitation projects gender friendly as expected as expected by some beneficiaries of the projects?	Data on the location of the project, nature of the project, the district's sanitation performance, target and situation	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Efficiency</b>	Are the district resources intended for solving sanitation problems used judiciously?	Are the qualities of the projects in conformity with the quality of the projects?	Data on the target indicators of the project, programme budget and payments made and sanitation situation	Primary and secondary.	On-site observation, Etant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Effectiveness</b>	To what extent have the projects achieved their intended purposes?	Did the projects respond to the sanitation needs situations in the district on time?	Data on the target of the projects and programmes and time address of sanitation problems in the district.	Primary and secondary.	Interview, Extant reports and Monitoring and Evaluation systems
<b>Impact</b>	To what extent have the sanitation projects and programmes implemented improve the wellbeing of the people of the district?	Are there any improvements in environmental sanitation situations in the district?	Data on the activities of the projects, previous and current environmental situations and utility affordability.	Primary and secondary.	Extant reports and documents and On-site observation and Interview
<b>Sustainability</b>	Are policies and regulations put in place to ensure the routine maintenance of the projects so as to ensure its long life span?	Are the project beneficiaries involved in the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Education					
<b>Relevance</b>	How appropriate are the Educational projects and programmes in solving sanitation problems in the district?	Are the educational projects gender friendly as expected as expected by some beneficiaries of the projects?	Data on the location of the project, nature of the project, the district's educational performance, target and situation.	Primary and secondary.	On-site observation, Extant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Efficiency</b>	Are the district resources intended for solving educational problems and ensuring its quality are used judiciously?	Are the qualities of the projects in conformity with the the payments made for them?	Data on the target indicators of the project, programme budget and payments made and sanitation situation	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects achieved their intended purposes?	Did the projects respond to the sanitation needs situations in the district on time?	Data on the target of the projects and programmes, timely address of educational situations in the projects budgets and payments made.	Primary and secondary.	Interview, Extant reports and documents and Monitoring and Evaluation systems
<b>Impact</b>	To what extent have education projects and programmes implemented improved the wellbeing of the people of the district?	Are there any improvements in educational accessibility, quality and performance in the district?	Data on performance trend, literacy and illiteracy rate, distribution of the facilities and extend of accessibility to education.	Primary and secondary.	Extant reports and documents and On-site observation and Interview and monitoring and evaluation systems.
<b>Sustainability</b>	Are policies and regulations put in place to ensure the routine maintenace of the projects so as to ensure its long life span?	Are the project beneficiaries and educational related stakeholders involved in the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries and stakeholders involvement in the implementation of projects.	Primary and secondary.	Focus group discussion, Extant and documents and Interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.
<b>Social Protection</b>					
<b>Relevance</b>	How appropriate are the social projects and programmes in protecting the vulnerable and equity and equality to all social problems in the district?	Are the social protection projects gender friendly?	Data on the location of the project, nature of the project, the district's sanitation performance, target and situation	Primary and secondary.	On-site observation, Extant reports and documents, interviews
<b>Efficiency</b>	Are the district resources intended for implementing social protection projects and programmes used judiciously?	Are the outputs for social protection reflecting the payments made for the projects and programmes?	Data on social protection target indicators, the project and programmes implemented, programme budget and payments made and the outputs in social protection.	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects achieved their intended purposes?	Did the projects respond to the social protection needs of the people of the district?	Data on the target of the projects and programmes and timely address of social protection issues in the district.	Primary and secondary.	Interview, Extant reports and Monitoring and Evaluation systems



Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Impact</b>	To what extent have the social protection projects and programmes implemented improved the wellbeing of the people of the district?	Are there any improvements in social issues such as domestic violence, exemption from development issues in the district?	Data on the activities of the projects, previous and current social protection situations in the district.	Primary and secondary.	Extant reports and documents and On-site observation and Interview
<b>Sustainability</b>	Were the cultural values of the people of the district taken into consideration during the implementation of the projects and programmes?	Were the project beneficiaries and appropriate stakeholders involved during the implementation of the projects and programmes?	Data on the culture of the people, beneficiaries and stakeholder involvement, progress made by the projects and programmes in the district.	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
<b>Disaster Prevention and Management</b>					
<b>Relevance</b>	How appropriate are the Disaster prevention and management projects and programmes in preventing and solving disaster problems in the district?	Are the projects consistent with the friendliness as incorporated in the national policies?	Data on the location and nature of the projects, the trend of disaster situation in the district for at least three years.	Primary and secondary.	On-site observation, Extant reports and documents, interview and focus group discussion.

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Efficiency</b>	Are the district resources intended for the disaster prevention and management projects and programmes used appropriately?	Do the qualities of the projects conform to the resources used for their execution?	Data the location of the projects and programme, budget and payments made them and its quality.	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects and programmes prevented, managed and solved disaster issues in the district?	Did the projects respond on timely to disaster issues in the district?	Data on the target of the projects and programmes and timely address of disaster issues and disaster situation in the district.	Primary and secondary.	Interview, Extant reports and Monitoring and Evaluation systems, Focus group discussion
<b>Impact</b>	To what extent have the disaster prevention and management projects and programmes implemented improved the wellbeing of the people of the district?	Are there any benefits to the people as a result of the improvement in the disaster situation in the district?	Data on the activities of the projects and programmes, benefits its beneficiaries derived from it and trend of disaster situation in the district.	Primary and secondary.	Extant reports and documents and On-site observation and Interview
<b>Sustainability</b>	Are there policies and regulations put in place to ensure routine maintenance and compliance to the projects and programmes to ensure a long lasting of it?	Were the culture, social, polical and environmental factors within which the people of the district live taken into consideration during the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement and the culture of the people.	Primary and secondary.	Focus group discussion, Extant and documents and Interview and On-site obsrevation.

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Transport					
<b>Relevance</b>	How appropriate are the implementation strategies of transportation projects and programmes in ensuring the provision of quality of transport services to the people of the district?	Do the provision all forms of transport services meet the planning standards?	Data on the type, location and nature of the project and programmes, transportation situation in the district.	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Efficiency</b>	How appropriate are the district resources used for transport projects and programmes in ensuring quality and safe transportation services provisioning in the district?	Do the quality of transport services provided for the people of the district reflect the amount of district resources used for projects and programmes in ensuring an improvement in transport services in the district ?	Data on the type, location and nature of the project and programmes, transportation in the district.	Primary and secondary.	On-site observation, Extant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Effectiveness</b>	To what extent have the projects achieved their intended quality and safe transport services in the district?	Are the projects and programmes responding to the transportation needs of the people in the district?	Data on the target of the projects and programmes and timely address of transportation issues in the district and the trend of transportation issues in the district.	Primary and secondary.	Interview, Extant reports and Monitoring and Evaluation systems
	To what extent have the sanitation projects and programmes implemented improve the wellbeing of the people of the district?	Are there any improvements in environmental sanitation situations in the district?	Data on the activities of the projects, previous and current environmental situations and utility affordability.	Primary and secondary.	Extant reports and documents and On-site observation and Interview
<b>Sustainability</b>	Are policies and regulations put in place to ensure the routine maintenance and compliance to the projects and programmes so as to ensure its long life span?	Are the project beneficiaries involved in the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Human Settlements					

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Relevance</b>	How appropriate are the settlement structure plans and infrastructure provision in enhancing accessibility in case of emergency and ensuring good sanitation within communities in the district?	do the people comply with building and settlement growth regulations in the district?	Data on the type, location and nature of the projects, settlement and infrastructure situation in the settlements within the district.	Primary and secondary.	On-site observation, Extant reports and documents, interview and questionnaires
<b>Efficiency</b>	Are the district resources intended for solving sanitation problems used judiciously?	Are the qualities of the projects in conformity with the quality of the projects?	Data on the target indicators of the project, programme budget and payments made and sanitation situation	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Effectiveness</b>	Have settlement projects and programmes enhanced the provision infrastructure and orderly putting up of buildings in the communities within the district?	Did the activities for sanitory and healthy environment in the settlements within the district?	Data on the target of the projects and programmes, its achievements and challenges.	Primary and secondary.	Interview, Extant reports and Monitoring and Evaluation systems
<b>Impact</b>	To what extent have the implementation of human settlement projects and programmes improved the wellbeing of the people of the district?	Are there any improvements in environmental sanitation situations in the district?	Data on the activities of the projects, previous and current environmental situations and utility affordability.	Primary and secondary.	Extant reports and documents and On-site observation and Interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Sustainability</b>	Are policies and regulations put in place to ensure obedience of the projects and programmes for ntheir future development?	Were the culture and environmental factors of the beneficiaries considered during the implementation of the projects and programmes?	Data on policies and regulations, projects regulatory committees, beneficiaries involvement, culture and enviromental factors within the location ofg the projects.	Primary and secondary.	Focus group discussion, Extant and documents and Interview questionnaire administration
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Street Naming and Property Addressing					
<b>Relevance</b>	How appropriate are the street and property naming projects and programmes making directions in the district easier?	Are the street naming property addressing projects and programmes consistent with the right properties and streets in the district?	Data on the streets and properties in the district and the directions of the streets and owners of the properties respectively.	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Efficiency</b>	Are the district resources intended for solving sanitation problems used judiciously?	Are the qualities of the projects in conformity with the quality of the projects?	Data on the target indicators of the project, programme budget and payments made and sanitation situation	Primary and secondary.	On-site observation, Etant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Effectiveness</b>	Are the streets naming and property addressing have increase the Internally Generated revenue of the district?	Are people still able to evade property tax after property addressing?	Data on trend of internally generated revenue in the district,.	Primary and secondary.	Interview,Extant reports and documents Monitoring and Evaluation systems
<b>Impact</b>	To what extent have the street naming and property addressing projects and programmes implemented improve the wellbeing of the people of the district?	What are effects of the projects and programmes on the environments of the communities in which it has been done in the district?	Data on the type, location and nature of the projects, benefits beneficiaries derived from it and its contribution to revenue mobilisation in the district.	Primary and secondary.	Extant reports and documents and On-site observation, Interview and Focus group discussion.
<b>Sustainability</b>	Were the beneficiaries involved in the implementation processes of the projects and programmes in the district?	Are there any policies and regulations to ensure long life span of the projects and programmes?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant rreports and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Natural Resource Conservation					

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	<b>Relevance</b>	Were the beneficiaries involved in the implementation processes of the projects and programmes in the district?	How realistic are the programmes and projects on the ground in helping the conservation of natural resources in the district?	Data on the planned projects and programmes, open spaces, gardens and parks in the district.	Primary and secondary.
<b>Efficiency</b>	How appropriate are the resources intended for natural resource conservation are used?	Are the resources used for the natural resource conservation reflecting effective conservation of the resources in the district?	Data on budgets and resources used for the projects, natural reserves in the district.	Primary and secondary.	On-site observation, Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects helped conserved natural resources in the district?	What specific resources do the conserved natural resources provide to the district?	Data on the natural resource reserves in the district and the specific resources they produce.	Primary and secondary.	Interview and On-site observation
<b>Impact</b>	To what extent have the Natural Resource Conservation projects and programmes implemented improve the lives of the people of the district?	What are the effects of the projects and programmes on the district environment?	Effects of the projects, type nature and location of the projects and benefits derived from the projects by the beneficiaries.	Primary and secondary.	Extant reports and documents On-site observation and Interview
<b>Sustainability</b>	Are policies and regulations put in place to ensure the conservation of the resources?	Were the environmental factors taken into consideration during the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement and environmental factors.	Primary and secondary.	Focus group discussion, Extant reports and documents and Interview



Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Food Security and safety					
<b>Relevance</b>	How appropriate are the Food security and safety projects and programmes in ensuring availability of quality food in the district?	are the sanitation projects gender friendly as expected as expected by some beneficiaries of the projects?	Data on the location of the project, nature of the project, the district's sanitation performance, target and situation	Primary and secondary.	On-site observation, Etant reports and documents, interview
<b>Efficiency</b>	Are the district resources intended for ensuring the availability of quality food in the district used judiciously?	Are the resouces used for Food Security and Safety reflecting in the availability of food in the district?	Data on budgets and resources used for the projects, Availability of food and its quality.	Primary and secondary.	On-site observation, Etant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects achieved their intended food security and safety purposes?	Have the projects and programmes address post harvest lost issues in the district?	Data on post harvest lost, food quality and the targets of the projects.	Primary and secondary.	Interview,Extant reports and Focus group discussion
<b>Impact</b>	To what extent have the food security projects and programmes implemented improve the wellbeing of the people of the district?	What are the effects of the projects and programmes on the district development?	Data on benefits derived from the projects and programmes by the beneficiaries, type, nature and location of the projects.	Primary and secondary.	Extant reports and documents and On-site observation and Interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Sustainability</b>	Are policies and regulations put in place to ensure the routine maintenance and obidience to the projects so as to ensure its long life span?	Were the beneficiaries and stakeholders of the projects and programmes involved in its implementation?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
<b>Local Economic Development</b>					
<b>Relevance</b>	How appropriate are the local economic programmes and projects promoting and ensuring local economic development of the district?	How consistent are the programmes and projects to the national economic development goals of the country?	Data on the national economic development goal, local economic development programmes and projects and the relationship between the local economic projects and programmes with the national economic development goal.	Primary and secondary.	On-site observation, Extant reports and documents, interview and focus group discussion.

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	<b>Efficiency</b>	Are the district resources intended for local economic development programmes and projects used judiciously?	Are the amount of resources used for the local economic development reflecting in the improvement in the local economy?	Data on the programmes and projects budgets and resources used, changes in the local economy.	Primary and secondary.
<b>Effectiveness</b>	To what extent have the projects and programmes achieved positive local economic development in th district?	Do the projects and programmes respond to the local economic development needs of the district	Data on the target of the projects and programmes and timely address of local economic development issues .	Primary and secondary.	Interview,Extant reports and documents and Focus group discussion.
<b>Impact</b>	To what extent have the local economic projects and programmes implemented improved the wellbeing of the people of the district?	What benefits do the programmes and projects beneficiaries derived from the from their implementation?	Data on the trend of local economic development in the district and the benefits derived from it by the people of the district.	Primary and secondary.	Extant reports and documents and On-site observation and Interview
<b>Sustainability</b>	Are policies and regulations put in place to ensure the routine maintenace of the projects so as to ensure its long life span?	Are the project beneficiaries involved in the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant reports and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview

<b>Evaluation Criteria</b>	<b>Evaluation Questions</b>		<b>Data Needed</b>	<b>Data Sources</b>	<b>Data Collection Methods</b>
General Administration					
<b>Relevance</b>	How consistent are the projects and programmes to the enhancement of general administration?	Are the programmes and appropriate in helping achieve the national goal?	Data on the structure of general administration and the national general administration.	Primary and secondary.	Extant reports and documents, interview
<b>Efficiency</b>	Are the resources intended for equipping and enhancing general administration of the district used judiciously?	Are there any compliances in the improvements in the general administration and the resources used?	Resources used and the level of improvements in the quality of general administration in the district.	Primary and secondary.	Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the general administration programmes and projects enhanced the administration in the district?	Have the programmes and projects enhanced the structure of communication in the within the general administration in the district?	communication channel in the district and matters relating to the general administration in the district.	Primary and secondary.	Interview, Extant reports and documents
<b>Impact</b>	To what extent have the projects and programmes implemented to enhance general administration improved the lives of the people of the district?	Are there any improvements policies and making of bye-laws to ensure the development of the district?	benefits derived by the beneficiaries of the programmes and projects, policies and bye-laws	Primary and secondary.	Extant reports and documents, Focus group discussion and Interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Sustainability</b>	Are policies and regulations put in place to regulate the implementation protection of the general administration programmes and projects?	Are the project beneficiaries involved in the implementation of the projects?	Data on policies and regulations, projects maintenance committees, beneficiaries involvement,	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
Popular Participation in the governance process					
<b>Relevance</b>	How appropriate are projects and programmes implemented in the governance sector to ensure popular participation in the governance process in the district?	Are men, women and the disable given equitable chance of representation in the governance process in the district?	Data on the governace structure, Representation of men, women and the disable and the process of governance.	Primary and secondary.	Extant reports and documents, interview
<b>Efficiency</b>	Are the district resources intended for enhancing popular participation in the district used judiciously?	Are the resources used reflecting improvements in involvements of all categories of people in the governing process of the district?	Data on the governace structure, Representation of men, women and the disable, the process of governance and the budget for the projects and programmes.	Primary and secondary.	Extant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	<b>Effectiveness</b>	To what extent have the projects achieved their intended purposes?	Did the projects and programmes implemented enhanced popular participation in the governance process in the district??	Data on the target of the projects and programmes, progress made in popular participation	Primary and secondary.
<b>Impact</b>	To what extent have the projects and programmes implemented improve the living standards of the people of the district?	Are there any increment in the number of women and disable in the governing process in the district?	Data on vulnerable representation in governance and benefits to the beneficiaries.	Primary and secondary.	Extant reports and documents and Interview
<b>Sustainability</b>	Are policies and regulations put in place to ensure obedience of the projects and programmes for ntheir future development?	Is the culture and the socio-political factors surrend the people in the district taken into consideration during the implementation of the programmes and projects?	Data on policies and regulations, culture and the socio political factors affecting popular participation in the district.	Primary and secondary.	Focus group discussion, Extant and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
<b>Planning and Budgeting</b>					
<b>Relevance</b>	How appropriate are the district plans and budgets representing the needs of the people of the district?	Is the district budget in consistency with the District Medium Term Development Plans?	Data on the District Medium Term Development Plan and the District Budget.	Primary and secondary	Extant reports and documents, interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Efficiency</b>	are the district resources scheduled for the preparation of its Medium Term Development Plan and Budget used judiciously to attain the desire purpose?	Are the qualities of the district plans and analysed budgets reflecting the amount of the resources used for it?	Data on the District Medium Term Development Plan and the District Budget.	Primary and secondary.	Extant reports and documents, interview
<b>Effectiveness</b>	To what extent have the district plans and budgets achieved and resolved the basic needs and problems of the district respectively?	Were the plans and Budgets completed and implemented on schedule?	Data on the District Medium Term Development Plan and the District Budget.	Primary and secondary.	Interview, Extant reports and documents.
<b>Impact</b>	How material are the Medium Term Development Plans and Budgets in improving the living standards of the people in the district?	What are some of the things the people of the district benefit from the District Medium Term Development Plans and Budgets?	Data on the District Medium Term Development Plan and the District Budget, and benefits the people derive from it.	Primary and secondary.	Extant reports and documents and Interview
<b>Sustainability</b>	Do the planning and budgeting processes take into consideration the cultural, political, social and environmental factors surrounding the people of the district?	Are the beneficiaries of the plans and budgets made aware and involved in the planning and budgeting processes?	Data on the District Medium Term Development Plan and the District Budget and its processes.	Primary and secondary.	Focus group discussion, Extant reports and documents and Interview

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview
<b>Justice and Security</b>					
<b>Relevance</b>	How appropriate are the justice and security projects and programmes in ensuring peace, unity and harmonious environment in the district?	How are these projects and programmes in dealing justice and security issues to the national policy	National justice and security policies, projects and programmes budgets and payments made, security situation in the district.	Primary and secondary.	On-site observation, Etant reports and documents, interview and questionnaires and Focus group discussion
<b>Efficiency</b>	Are the district resources intended for insuring peace and harmony in the district used judiciously?	Are the justic and security projects and programmes responding to security related issues in the district on time so as to ensure maximum use of resources in the security area?	Data on the amount of district resources used for justice and security projects and programmes, security situation in the district.	Primary and secondary.	On-site observation, Etant reports and documents, interview
<b>Effectiveness</b>	To what extent have the projects achieved justice and security intended purposes in the district?	Are the rich and loudable ones in the district not manipulating the security and justice system in the district?	Data on the sufficiency of the security personnel in the district, fairness in the district court, timely responds to security issues and crime rate	Primary and secondary.	Interview,Extant reports and Monitoring and Evaluation systems, Interviews and Focus group discussion.



Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
<b>Impact</b>	To what extent have the justice and security projects and programmes implemented improve the wellbeing of the people of the district?	Are there any reductions in the crime rate and equitable access to resources in the district?	Data on the trend of security situation in the district, trend of crime situation and benefits derived by the beneficiaries.	Primary and secondary.	Extant reports and documents and Interview and Focus group discussion.
<b>Sustainability</b>	Were the cultural values of the people of the district taken into consideration during the implementation of the projects and programmes?	Were the projects and programmes beneficiaries and appropriate stakeholders involved during the implementation of the projects and programmes?	Data on the culture of the people, beneficiaries and stakeholder involvement, progress made by the projects and programmes in the district.	Primary and secondary.	Focus group discussion, Extant reports and documents and Interview
<b>Others</b>	Are the projects gender friendly?	How were all the categories of people involved in the implementation of the projects?	Gender involvement and structure of the projects	Primary and secondary.	On-site observation, and interview

### ***The Evaluation Report***

The programmes and projects will be evaluated to assess the extent to which their objectives have been achieved. If the programmes and projects fall short of their objectives, the shortcomings and their causes will be identified and analyzed and correctives measures taken to ensure that the objectives are achieved. This requires the District Assembly to provide the required resources to effectively assess the impact of the programmes and projects on the beneficiaries and also serve as a learning experience for those involved in the implementation process to make informed decisions and recommendations.

The Assembly will adopt various types of evaluation to assess extent of implementation of the programmes and projects being executed during the four-year term. The evaluation will also highlight on the impact of the programmes and projects.

**The Assembly will in the medium term apply the under-listed evaluation type;**

- **Ex-ante evaluation:** conducted before the implementation of a project or programme. Eg. Cost benefit analysis, feasibility studies etc
- **Mid-term evaluation:** it is conducted half-way into the implementation of any development plan or intervention
- **Final or terminal evaluation:** it is conducted to assess the achievements or otherwise made under the implementation of a programme or project
- **Ex-post evaluation:** it is conducted after the implementation of any development intervention to assess the impact of any development intervention

A participatory approach will be adopted for each of these evaluation methods and tools such as community scorecards, interviews and other PRA Methods will be used.

The Evaluation Report will be prepared in accordance with the following form.

## ANNEX

### ANNEX – 1 – PUBLIC HEARINGS

#### *Sub-District level*

#### *Adidome Town Council at Dove*

*Venue: Devime*

*Date: October 17, 2017*

- a. Medium of invitations, notices, announcements issued for participation :
  - i. letters
- b. Names of special/interest groups & individuals invited:
  - i. Persons with Disability**
  - ii. Women**
  - iii. Youth Group**
  - iv. Local political actors**
- c. Total Number of Persons at hearing: **14**
- d. Gender Ratio/Percentage represented (or give a head count of women): **2**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  - 1. Prioritization of issues**
  - 2. Preparation of Local Plans**
- g. Main controversies and major areas of complaints:
- h. Proposals for the resolution of the above controversies and complaints: **none**
- i. Unresolved questions or queries: **n/a**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation: **n/a**





*Figure 26 : Pictures of participants at Devime, Central Tongu*

***Bakpa Area Council at Bakpa Avedo***

- a. Medium of invitations, notices, announcements issued for participation :
  - i. letters

- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**
  - ii. **Women**
  - iii. **Youth Group**
  - iv. **Local political actors**
- c. Total Number of Persons at hearing: **21**
- d. Gender Ratio/Percentage represented (or give a head count of women): **1**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  - 1. **Prioritization of issues**
  - 2. **Preparation of Local Plans**
- g. Main controversies and major areas of complaints: **none**
- h. Proposals for the resolution of the above controversies and complaints: **none**
- i. Unresolved questions or queries: **n/a**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation: **n/a**

#### ***Kpedzeglo Area Council at Kpedzeglo***

- a. Medium of invitations, notices, announcements issued for participation :
  - i. **letters**
- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**
  - ii. **Women**
  - iii. **Youth Group**
  - iv. **Local political actors**
- c. Total Number of Persons at hearing: **43**
- d. Gender Ratio/Percentage represented (or give a head count of women): **11**
- e. Language(s) used at hearing: **Ewe and English**

- f. Major Issues at Public Hearing (in order of importance):
1. **Prioritization of issues**
  2. **Preparation of Local Plans**
- g. Main controversies and major areas of complaints: **none**
- h. Proposals for the resolution of the above controversies and complaints: **none**
- i. Unresolved questions or queries: **n/a**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation: **n/a**



*Figure 27 : DCE, Hon Thomas Moore Zonyrah, addressing participants at Kpedzeglo*



***Mafi Kumasi Area Council at Mafi-Kumasi***

- a. Medium of invitations, notices, announcements issued for participation :
  - i. **letters**
- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**
  - ii. **Women**
  - iii. **Youth Group**
  - iv. **Local political actors**
- c. Total Number of Persons at hearing: 35
- d. Gender Ratio/Percentage represented (or give a head count of women): **4**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  1. **Prioritization of issues**
  2. **Preparation of Local Plans**
- g. Main controversies and major areas of complaints: **none**
- h. Proposals for the resolution of the above controversies and complaints: **none**
- i. Unresolved questions or queries: **n/a**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation: **n/a**

***Special Public Hearing for Persons with Disability***

Voice Ghana supported the District in organizing special consultation for persons with disability at Adidome, Avakpedome and Mafi-Kumasi.

***Adidome***


- a. Medium of invitations, notices, announcements issued for participation :
  - i. **Letters**
  - ii. **Phones**
- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**



**ii. Chief of Adidome**

- c. Total Number of Persons at hearing: **11**
- d. Gender Ratio/Percentage represented (or give a head count of women): **2**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  - 1. **Selection of a projects to be implemented as contribution of PWDs**
- g. Main controversies and major areas of complaints: **none**
- h. Proposals for the resolution of the above controversies and complaints: **none**
- i. Unresolved questions or queries: **n/a**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation:

**The participants agreed to modernize Adidome D/A basic school as a result of input of PWDs into the MTDP.**


  
COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES


Date: 22-08-2017 Name of Community: Adidome

ATTENDANCE FORM


SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
1	Ken Keter	M		—	District Assembly	DPO	0206688662
2	Samuel Dz Adedior	M		Physical challenge	SHG Sec	Secretary	027423254
3	Beatrice Angblan	F		✓	✓ chairperson	Chairperson	0245772366
4	Henry Dzumado	✓		Visually Impaired	Gov	Leader	—
5	Kwabla Logo	M		—	Assembly member	Assembly member	024265091
6	CHRISTOPHER PAPPBE	M		—			0247005748
7	AGBESI DZIFAMADO	M		—	Community		0204081000
8	LAWRENCE DZIMEHOYE	M		—	Community		0242902224

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COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 22-08-2017 Name of Community: Adidome

ATTENDANCE FORM

SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
9	Gbere Victoria		✓	Physical challenged	Community	SHG member	0555737007
10	Ponkang Godfred	✓		✓	community	Self H. leader	0247681736
11	Imke Kwame Agbenon Se	✓		—	Community	Duffa of Adidome	0242525865

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*Figure 28 : Collation of development priorities of PWDs at Adidome*



*Figure 29 : Chief of Adidome (in cloth) and offices of Voice Ghana participated in special section for PWDs in Adidome*

**Avakpedome**

- a. Medium of invitations, notices, announcements issued for participation :
  - i. **Letters**
  - ii. **Phones**
- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**
  - ii. **Chief Representation**
- c. Total Number of Persons at hearing: **17**
- d. Gender Ratio/Percentage represented (or give a head count of women): **5**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  - 1. **Selection of a projects to be implemented as contribution of PWDs**
- g. Main controversies and major areas of complaints:
  - i. **Construction of new Mafi-Kumase Market**
  - ii. **Renovation of**
- h. Proposals for the resolution of the above controversies and complaints:  
**The Assembly had initiated procurement process to construct 6-unit classroom block at Avakpedome. Therefore, it would not be justifiable to construct additional classroom facilities within the community consideration the pressure on the finances.**
- i. Unresolved questions or queries: **none**
- j. At what level are these unresolved problems going to be resolved and why: **n/a**
- k. A Brief Comment on General Level of Participation:  
**The participants agreed to promote tourism as a result of input of PWDs into the MTDP.**

  
COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 22-08-2017 Name of Community: Awankpalome

ATTENDANCE FORM

SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
1	Ken Ketor	✓		—	District Assembly	DPL	050668662
2	Sonnet Obedin	✓		F challenged	Self help group	Leader	0542489853
3	Robert Misere	✓		P challenged	Community	—	0309120922
4	Micheal Aghanogya	✓		P challenged	Community	—	0249775992
5	Dzintsoh Klove	✓		P challenged	Community	—	0227149207
6	Christiana Ketea	✓		P challenged	✓	—	0547323993
7	Happy Eber	✓		P challenged	✓	—	0541729052
8	Francis Akorli	✓		P challenged	✓	—	0249511031

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0547323993

22/08/2017

NAME OF COMMUNITY: Awankpalome

  
COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 22-08-2017 Name of Community: Awankpalome

ATTENDANCE FORM

SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
9	Janel Logodza	✓		Physically Chd	Community	—	0592878310
10	Esther Logodza	✓		P challenged	Community	—	0504060323
11	Comfort Logodza	✓		P challenged	✓	—	0509262312
12	Mercy Abla Aboh	✓		—	Inclusive administrator	—	0246626829
13	Maria Amawoms II	✓		—	Community	Queen Mother	024415560
14	Tonyia Top	✓		—	✓	—	059112795
15	Anthony Andrews	✓		—	✓	—	0547602413
16	Elena Torgy	✓		—	Community	—	0251799746

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0547323993

22/08/2017

NAME OF COMMUNITY: Awankpalome

COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 23/05/2017 Name of Community: Mafi Kromase

ATTENDANCE FORM

Sl. No.	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
	17 Ken Keter		✓	—	District Assembly	DPO	0506651612

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Figure 30 : Session with PWDs at Avakpedome

### ***Mafi-Kumasi***

- a. Medium of invitations, notices, announcements issued for participation :
  - i. **Letters**
  - ii. **Phones**
- b. Names of special/interest groups & individuals invited:
  - i. **Persons with Disability**
  - ii. **Assembly member**
- c. Total Number of Persons at hearing: **11**
- d. Gender Ratio/Percentage represented (or give a head count of women): **2**
- e. Language(s) used at hearing: **Ewe and English**
- f. Major Issues at Public Hearing (in order of importance):
  1. **Selection of a projects to be implemented as contribution of PWDs**
- g. Main controversies and major areas of complaints:
  - i. **Construction of KG classroom block**
  - ii. **Promotion of tourist site**

h. Proposals for the resolution of the above controversies and complaints:

**The Assembly had initiated procurement process to construct 6-unit classroom block at Avakpedome. Therefore, it would not be justifiable to construct additional classroom facilities within the community consideration the pressure on the finances.**

i. Unresolved questions or queries: **none**

j. At what level are these unresolved problems going to be resolved and why: **n/a**

k. A Brief Comment on General Level of Participation:

**The participants agreed to promote tourism as a result of input of PWDs into the MTDP.**

  
COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 23-08-2017 Name of Community: Mafi-Kumase

ATTENDANCE FORM

SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
1	Koko Robert	✓			Community	MTA Committee	0245662800
2	Agyei Geoffrey	✓		Visually Impaired	SHG	Chairman	0200442312
3	Agyei Daniel	✓		Visually Impaired	SHG	Vice Chairman	0527868710
4	Gankpater Rejice		✓	P. Challenged	SHG	Human resources	0523025726
5	Nantoku Beatrice		✓	Visually Impaired	SHG	Member	-
6	Anukpa Datsi	✓		P. Challenged	SHG	Finance officer	0247287673
7	Sinla Kwalorm		✓		SHG	Treasurer	0558446878
8	Rebecca Zana		✓	P. Challenged	SHG	Member	-

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EUROPEAN COMMISSION

Reviewed by Star Ghana

**STAR Ghana**

23/08/17





COLLATION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 23-08-2017

Name of Community: Mafi Kumake

ATTENDANCE FORM

SN	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
9	Abofobedi Christine		✓	P. challenged	STAR	Member	0500429216
10	Gaah Prosper	✓		P. challenged	STAR	Project officer	0201207331
11	Kabankwa Washington	✓		P. challenged	STAR	Member	0542577098
12	Akwasi Samuel Asare	✓		-	M. Kumake	Assembly Member	0201285920
13	Adomah Muel Eshu	✓		-	-	Assembly "	0207210026
14	Francis K. Amprat	✓		-	Community	Chief Rep.	0203466579
15	Salem Aboev	✓		-	Community	Unit Committee	0240225177
16	Samuel Kofi	✓		-	-	Assembly	0206882035

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COLLECTION OF DEVELOPMENT PRIORITY FROM PERSONS WITH DISABILITIES

Date: 28/05/2018 Name of Community: Mafo Kluase

ATTENDANCE FORM

Sl. No.	Name	Sex		Type of Disability	I represent	As	Phone no. (if any)
		M	F				
17	Ken Ketor	✓			District Assembly	DPO	0506687602

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*Figure 31 : Session with PWDs at Mafi-Kumase with PM, Hon Mike Ezuh, in attendance*

### ***District level Public Hearings***

The District conducted two public hearings at the District level. These are;

1. After needs assessment
2. After Preparation of final draft plan

### ***After Needs Assessment and Analysis***

With support from Omega Project Management Foundation with funding from Ghana Centre for Democratic Development (CDD-Ghana), the District conducted public hearing on the needs assessment. Below is the summary of the outcome of the meeting;

*Name of District: CENTRAL TONGU      Region: VOLTA*

*Venue: New District Assembly Hall, Adidome*

*Date: 23<sup>rd</sup> November, 2017*

- a. Medium of invitations: Official letter, text messages, whatsapp platform, telephone calls
- b. Names of special/interest groups & individuals invited:
  - i. District Planning Coordinating Unit (DPCU) members

- ii. Chiefs and Opinion leaders
  - iii. Assembly members
- c. Total Number of Persons at hearing: **68**
- d. Gender Ratio/Percentage represented (or give a head count of women): **9**
- e. Language(s) used at hearing: **English and Ewe**
- f. Major Issues at Public Hearing (in order of importance):
- g. Main controversies and major areas of complaints: **None**
- h. Proposals for the resolution of the above controversies and complaints: **N/A**
- i. Unresolved questions or queries: **N/A**
- j. At what level are these unresolved problems going to be resolved and why: **N/A**

A Brief Comment on General Level of Participation:

**The participants were concerned about communication and publicity of the final MTDP document of the District.**



OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: Abidome Date: 23rd Nov. 2017 GROUP: APCU

PARTICIPANTS REGISTRATION ACTIVITY: Interface engagement of DPLU, Assembly members and Na-Spee ACPs on DMTDP.

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
1	Sett Gerni Afield	Works	settadfield@gmail.com	0246220390	<i>[Signature]</i>
2	Ignatius K. Mofasi	Aggriculture	—	0245442050	<i>[Signature]</i>
3	Samuel Gomasue	Trade & Industry	gotesah@yahoo.co.uk	0242826684	<i>[Signature]</i>
4	Kateku Rebecca	Envtl Health Unit	Kteckir259@gmail.com	0243028785	<i>[Signature]</i>
5	Goka Tema Asiwome	N.S.S. Secretariat	gokajimn@gmail.com	0243542880	<i>[Signature]</i>
6	Peter Dzogbede	DBO C. Abu	mygod@gmail.com	0246905801	<i>[Signature]</i>
7	Sohn Asamoah	Head of Works	asamoahsoh@gmail.com	0243131846	<i>[Signature]</i>
8	Emmanuel Odai	T.A.C.P.D	—	0242834478	<i>[Signature]</i>
9	Ferguson Appare	Town Planning	—	0244127778	<i>[Signature]</i>
10	Astrikpe huddy	Suo of C.D	—	024179254	<i>[Signature]</i>



OPMF & CDD-Ghana | AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: ADIDOME Date: 23RD Nov 2017 GROUP: PCDA

**PARTICIPANTS REGISTRATION**

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
11	Dwive Seckey	Finance	Seckey@pcha.com	024414411	<i>[Signature]</i>
12	Selasa Akotey	D.P.C.U		0243410608	<i>[Signature]</i>
13	Torgbui Kofi Tsonu III	Chief	Tsonukofi50@hotmail.com	0244292225	<i>[Signature]</i>
14	Ardaye Xumsum	ETHS	priscilla.kumsum@yahoo.com	0246723767	<i>[Signature]</i>
15	Delali Agbooy	GIS	agbo_deli@yahoo.com	0249444005	<i>[Signature]</i>
16	Domfort Sagala	SWood	cafinghale@gmail.com	0544381723	<i>[Signature]</i>
17	M.K. Draffor	Comm. Devt		0244158535	<i>[Signature]</i>
18	Alpha Baniusu	Accounts	AlphaTsey@yahoo.com	0245018016	<i>[Signature]</i>
19	DANIS PATRICKA	Accounts		02440825215	<i>[Signature]</i>
20	Atsley Sordley	Revenue		02486715325	<i>[Signature]</i>

ACTIVITY: Interviews and site visits of PCDA  
Assessment and data state actors on DMTDP



OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: ADADAME Date: 23RD Nov 2017 GROUP: DP CU

**PARTICIPANTS REGISTRATION**

ACTIVITY: Interface & engagement with DP CU  
Assemblyman and non state actors on DMTDP

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
11	Bright Aferugbor	youth group	apetunbright@yahoo.com	024450034	
12	Edoziel M. Bless Ajiroh		edzielgibor1@gmail.com	0244032786	
13	Bright E. Akedala	JUSTD	brighte@smatl.com	0203022194	
14	Aislini Soe	1. S. 12	AisliniSoe@gmail.com	024665305	
15	Michael Sorkepo	NADMO	chemx1989@gmail.com	024575140	
16	Chanty Mungu	NADMO	chantymungu@gmail.com	0277511800	
17	Ken Kester	DP CU	KEIKT77044@Quil.com	0245307675	
18	C.K. Godko	Planning Unit	godkoceorge@yahoo.com	0243266808	
19	Agostin Vingo	Planning	agostin.vingo@yaku.com	0244857140	
20	Hakore Mensah	Planning Unit	philipmm77@gmail.com	0245097972	



OPMF & CDD-Ghana | AM AWARE DMITDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: Accra Date: 22nd Nov 2017 GROUP: Non-State Actors (NGOs)

**PARTICIPANTS REGISTRATION**

ACTIVITY: Workshop on the development of MCA Assessment factors on DMITDP.

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
1.	TORGE ATIKIMU	MAF		0208200843	
2	BENO KINOCHE	Headman		050898727	
3	Gokeg Frank Kwabla	Market Woman	Frankgokel@gmail.com	024355764	
4	Dzigbadi Adubeo	Market Woman		02+2678648	
5	Asibi Blomg	Market Woman		02+844124	
6.	Carlos Gware	CHAI		0943215937	
7	Gbotey Markporke			058920462	
8	Tenah Ade			02465992	
9	Isim Mashu Ngid	YOUTH		0244991057	
10	Service Speaking	NGH	Service Speaking @ Ghana	0208475749	





OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: ABIDOME Date: 23RD NOV 2017 GROUP: NON-STATE ADOLSCITIZEN

**PARTICIPANTS REGISTRATION**

ACTIVITY: Interface amongst of DPM, ASSEMBLY and non-state actors on DMTDP

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
11	Aurilia Fume Bassah	Interchange	aurilkee@yahoo.com	0542517832	
12	Charles Duvor	Assemblies		0245766514	
13	HENRY K. HEVI	EDUCATION	henrihevi@yahoo.com	0207824512	
14	Coffie Louis Kwaku	Q/S	louis.kwaku@yahoo.com	0245857178	
15	TOLUPE DRA-ABONKPA	TRAD. MUSIC	tolupe.dra@yahoo.com	0244035824	



OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: AD1 BOWNE Date: 23RD NOV 2017 GROUP: ASSEMBLY MEMBERS

**PARTICIPANTS REGISTRATION**

ACTIVITY: Interface component of APRU Assembly members and non-state actors on Phil B.P.

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
01	FRANK ANDERSON MIKE	RESIDING MEMBER	frank.anderson@gmail.com	02498657921	[Signature]
02	FRANK ANDERSON CORNELIUS	ASSEMBLY MEMBER	Cornelius.anderson@gmail.com	02494110039	[Signature]
03	Tobias Ayite Danney			02490653788	[Signature]
04	TREKU JOHN MENSAH			02463986871	[Signature]
05	PHILIP GOKAH			0246847652	[Signature]
06	Nelsonkondaa			0540899228	[Signature]
07	Sam V.C. Djeke			02498920908	[Signature]
08	Emmanuel Kwadzi		emmanuel@gmail.com	0249104940	[Signature]
09	JONATHAN SK OCLSO		jonathansonocls@gmail.com	02442502128	[Signature]
10	DIREKE K. MARTIN			02466772660	[Signature]



OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: ADIDOME Date: 23RD NOV 2017 GROUP: ASSEMBLY MEN

**PARTICIPANTS REGISTRATION**

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
11	Ernest Forgy Bawuni	ASSEMBLY MEMBER	esbawuni@gmail.com	0244602837/ 0246971019	<i>[Signature]</i>
12	RUBEN DORCOB	ASSEMBLY MEM	Captainmawuni@yahoo.com	0243184149 02009219150	<i>[Signature]</i>
13	STEPHEN U. NINSIN	ASSEMBLY MEMBER	-	0244425742	<i>[Signature]</i>
14	FRANCIS OSCAR DZISSEM	ASSEMBLY MEMBER	oscardzisse@gmail.com	0246132098	<i>[Signature]</i>
15	M.K. ANUKWILI-DANNYEUR	ASSEMBLY MEMBER	Mkasanmkuwili@gmail.com	0245583520	<i>[Signature]</i>
16	TONYRASH SHAWER	ASSEMBLY MEMBER	-	0200442857 024770764	<i>[Signature]</i>
17	DEPTAHEN SALLIU	ASSEMBLY MEMBER	-	0244855092	<i>[Signature]</i>
18	Charity BOKO	ASSEMBLY MEMBER	boccharity1@gmail.com	0202507400	<i>[Signature]</i>
19	DANNY S. FENG	ASSEMBLY MEMBER	dennysf@gmail.com	0247083744	<i>[Signature]</i>
20	Godofg Emmend	ASSEMBLY MEMBER	godofg Emmend@gmail.com	124494662	<i>[Signature]</i>



OPMF & CDD-Ghana I AM AWARE DMITDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: ADIDOME Date: 02RD NOV 2017 GROUP: ASSEMBLYMEN

**PARTICIPANTS REGISTRATION** ACTIVITY: Interface engagement of DPCU  
Assemblymen and non-state actors on DMITDP

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
21	Keinelt K. Jasi	Assembly Member	keineltjasi@yahoo.com	0242580531	
22	GAKPEIOR PETER	✓	Sakpeiorpeter@gmail.com	0244689663	
23	Ability Harder	185-member	NELD-Balpa	0248182485	
24	NELSON ATHIANYAN	✓	VUME-12POVIAD21 *ipallanbulga@yahoo.com	0508106614	
25	ALBERG SABLAM	ASSEMBLY MEMBER	WUBUKPO EFA	0242157319	



OPMF & CDD-Ghana I AM AWARE DMTDP Engagement on the Theme: "Access to Data for Informed Evidence-based Advocacy and Planning/Response to Improve Public Service Delivery in Ghana"

Venue: Abidome Date: 23rd Nov 2017 GROUP: APCU

PARTICIPANTS REGISTRATION ACTIVITY: Interface engagement of DPLU, Assembly members and Na-Spee ACPs on DMTDP.

NO	NAME	DEPARTMENT	EMAIL	CONTACT	SIGNATURE
1	Sett Gerni Afield	Works	settadfield@gmail.com	0246220390	<i>[Signature]</i>
2	Ignatius K. Mofasi	Aggarualliso	—	0245442050	<i>[Signature]</i>
3	Samuel Gomasue	Trade & Industry	gotesch@yahoo.co.uk	0242826684	<i>[Signature]</i>
4	Kateku Rebecca	Envtl Health Unit	Kateku289@gmail.com	0243028785	<i>[Signature]</i>
5	Goka Tema Asiwome	N.S.S. Secretariat	gokajimad@gmail.com	0243542880	<i>[Signature]</i>
6	Peter Dzogbede	DBO C. Abu	mygod@gmail.com	0246905801	<i>[Signature]</i>
7	Sohn Asamoah	Head of Works	asamoahsohn@gmail.com	0243131844	<i>[Signature]</i>
8	Emmanuel Odai	T.A.C.P.D	—	0242834478	<i>[Signature]</i>
9	Ferguson Appare	Tom Planning	—	0244127728	<i>[Signature]</i>
10	Astrikpe huddy	Suo of CDS	—	0241792564	<i>[Signature]</i>









**ANNEX – 2 – ADOPTION OF DISTRICT MEDIUM TERM DEVELOPMENT PLAN**

There were three stages the plan went through before its final adoption by the General Assembly.

These were at;

1. Development Planning Sub-Committee
2. Executive Committee
3. General Assembly

***Development Planning Sub-Committee***

The Development Planning Sub-Committee of the Assembly held meeting on . Below is the summary of the outcome of the meeting;

*Venue: New District Assembly Hall, Adidome*

*Date: 15<sup>th</sup> March, 2018*

- a. Medium of invitations: Official letter, text messages, whatsapp platform, telephone calls
- b. Names of special/interest groups & individuals invited:
  - i. Selected members of District Planning Coordinating Unit (DPCU) members
  - ii. Assembly members
- c. Total Number of Persons at hearing: **15**
- d. Gender Ratio/Percentage represented (or give a head count of women): **1**
- e. Language(s) used at hearing: **English and Ewe**
- f. Major Issues at Public Hearing (in order of importance):
- g. Main controversies and major areas of complaints: **None**
- h. Proposals for the resolution of the above controversies and complaints: **N/A**
- i. Unresolved questions or queries: **N/A**
- j. At what level are these unresolved problems going to be resolved and why: **N/A**

A Brief Comment on General Level of Participation:

**The honourable Members were concerned about the availability of resources to implement the plan.**

***Executive Committee***

The Executive Committee of the Assembly held its meeting to recommend to the General Assembly among other the adoption of 2018-2021 Medium Term Development Plan of the Assembly. Below is the summary of the outcome of the meeting;

*Venue: New District Assembly Hall, Adidome*

*Date: 17 March, 2018*

- k. Medium of invitations: Official letter, text messages, whatsapp platform, telephone calls
- l. Names of special/interest groups & individuals invited:
  - i. Selected members of District Planning Coordinating Unit (DPCU) members
  - ii. Chairpersons of Sub-Committees
  - iii. The District Chief Executive
- m. Total Number of Persons at hearing: **17**
- n. Gender Ratio/Percentage represented (or give a head count of women): **4**
- o. Language(s) used at hearing: **English and Ewe**
- p. Major Issues at Public Hearing (in order of importance):
- q. Main controversies and major areas of complaints: **None**
- r. Proposals for the resolution of the above controversies and complaints: **N/A**
- s. Unresolved questions or queries: **N/A**
- t. At what level are these unresolved problems going to be resolved and why: **N/A**

A Brief Comment on General Level of Participation:

**The Executive Committee recommended the document for adoption by the General Assembly.**

***General Assembly***

The Development Planning Sub-Committee of the Assembly held meeting on 5<sup>th</sup> and 6<sup>th</sup> April, 2018. As part of their agenda was the adoption of the 2018-2021 District Medium Term Development Plan. Below is the summary of the outcome of the meeting;

*Venue: New District Assembly Hall, Adidome*

*Date: 5<sup>th</sup> to 6<sup>th</sup>, April, 2018*

- a. Medium of invitations: Official letter, text messages, whatsapp platform, telephone calls

- b. Names of special/interest groups & individuals invited:
  - i. Selected members of District Planning Coordinating Unit (DPCU) members
  - ii. Assembly members
  
- c. Total Number of Persons at hearing: 41
  
- d. Gender Ratio/Percentage represented (or give a head count of women): **3**
  
- e. Language(s) used at hearing: **English and Ewe**
  
- f. Major Issues at Public Hearing (in order of importance):
  
- g. Main controversies and major areas of complaints: **None**
  
- h. Proposals for the resolution of the above controversies and complaints: **N/A**
  
- i. Unresolved questions or queries: **N/A**
  
- j. At what level are these unresolved problems going to be resolved and why: **N/A**

A Brief Comment on General Level of Participation:

**The honourable Members were concerned about the availability of resources to implement the plan.**

**ANNEX – 3 – ASSENT TO ACCEPTANCE OF PUBLIC HEARING REPORT**

**District Chief Executive**

Name : **Hon Thomas Moore Zonyrah**

Sign : .....

**District Coordinating Director**

Name : **Reuben K. Akuffo**

Sign : .....

**Presiding Member**

Name : **Hon Davidson Mike Ezuh**

Sign : .....

**Chairman of Development Planning Sub-Committee**

Name : **Hon Emmanuel Wuadi**

Sign : .....

**District Planning Officer**

Name : **Kenneth Yaoh Ketor**

Sign : .....

**ANNEX – 4 – STRATEGIC ENVIRONMENTAL ASSESSMENT (SEA)*****Sustainability Analysis of the Issues (internal consistency/compatibility)***

In an effort to ascertain the sustainability of the Medium Term Plan, 2018-2021 of Central Tongu District Assembly, the prioritised issues with positive significant impacts were subjected to strategic environmental analysis. This involved assessing the internal consistency design to establish the relationship between the prioritized adopted issue and the four sustainability criteria of the SEA consisting of the Natural Resources, Socio-cultural Issues, Economic Issues, and Institutional Issues.

The issues were also subjected to compatibility assessment to determine how they relate to or support each other to achieve the objectives of the MTDP. Where the relationship were positive, it drew attention to the fact that the issues should be addressed be holistically. On the other hand, where the relationship was negative, the MPCU reconsidered the issues adopted. The detailed application of the internal consistency/compatibility analysis, are presented in the tables below:

*Table 51 : Provision of Irrigation Systems*

Description of Activity : Provision of Irrigation Systems		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5

<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 52 : Agricultural Productivity and Development

Description of Activity: Agricultural Productivity and Development		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		

<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 <b>3</b> 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 <b>2</b> 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 <b>3</b> 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 <b>3</b> 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 <b>3</b> 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

Table 53 : Improvement of Roads and Transport Infrastructure

Description of Activity: Improvement of Roads and Transport Infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the	Quantity /type of pollutants	(0) 1 <b>2</b> 3 4 5

atmosphere, water and land should be avoided or minimised.	and waste to be identified	
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 54 : Local Economic Development

Description of Activity: Local Economic Development		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>



EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0)1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 <b>4</b> 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0)1 2 <b>3</b> 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5

<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.	(0) 1 2 3 4 5
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Table 55 : Local Economic infrastructure

Description of Activity: Local Economic infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local	Description of investment	(0) 1 2 3 4 5

retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	strategy	
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 56 : Processing of agricultural products

Description of Activity: processing of agricultural products		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5

<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 57 : Provision of social infrastructure

Description of Activity: Provision of social infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded	Level of participation proposed	(0) 1 2 3 4 5

sections).		
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	■ 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 58: Promotion of Tourism

Description of Activity: Promotion of Tourism		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and	Number of People exposed to	(0) 1 2 3 4 5

local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	water borne disease, or lacking adequate food and shelter to be assessed	
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 <b>3</b> 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 <b>2</b> 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 59 : HIV and AIDS Case Reduction and Management

Description of Activity: HIV and AIDS Case Reduction and Management		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		■ 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and	Minimum flows/ water levels	■ 1 2 3 4 5

reduce water stresses especially those affecting internationally shared basins	to be set	
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 60 : Social Protection Programme

Description of Activity: Social Protection Programme		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5

<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 61 : Enhancing and integration Issues of PWDs in Development

Description of Activity: Enhancing and integration Issues of PWDs in Development



CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(1) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5

Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 62 : Provision of Educational and Health Infrastructure

Description of Activity: Provision of Educational and Health Infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		0
<b>Food security:</b> Enhancement of soil fertility		0
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5

<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 <b>3</b> 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 <b>3</b> 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 <b>3</b> 4 5

Table 63: Provision of potable water

Description of Activity: Provision of potable water		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 <b>3</b> 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 <b>3</b> 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 <b>2</b> 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 <b>4</b> 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 <b>5</b>
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be	(0) 1 2 3 <b>4</b> 5

	assisted	
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 <b>3</b> 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

Table 64 : Environmental Sanitation Management

Description of Activity: Environmental Sanitation Management		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Dsertification:</b> Reduce the incidence of desertification		(0) 1 2 <b>3</b> 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 <b>4</b> 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 <b>4</b> 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 <b>4</b> 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities	Level of participation	(0) 1 2 3 <b>4</b> 5

should be encouraged (especially vulnerable and excluded sections).	proposed	
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 <b>3</b> 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 65 :Extend Electricity Supply to Uncovered and Underserved Communities

Description of Activity: Extend Electricity Supply to Uncovered and Underserved Communities		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 <b>2</b> 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		3
<b>Food security:</b> Enhancement of soil fertility		0
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and	Number of People exposed to	(0) 1 2 3 <b>4</b> 5

local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	water borne disease, or lacking adequate food and shelter to be assessed	
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 66 :Proper functioning of Sub-Structures

Description of Activity: Proper functioning of Sub-Structures		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Dsertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and	Minimum flows/ water levels	■ 1 2 3 4 5

reduce water stresses especially those affecting internationally shared basins	to be set	
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 67 : Revenue mobilization and management

Description of Activity: Revenue mobilization and management		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		

<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 68 : Public Safety, justice and security

Description of Activity: Public Safety, justice and security



CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		

Adherence to democratic principles	(0) 1 2 3 4 5
Human Rights	(0) 1 2 3 4 5
Access to information	(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.	■ 1 2 3 4 5

Table 69 : Housing, Sanitation and human settlement

Description of Activity: Housing, Sanitation and human settlement		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5

EFFECTS ON THE ECONOMY		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 70 : Integrate climate change issues into local development

Description of Activity: Integrate climate change issues into local development		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5

<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	<b>1</b> 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

**Key**

<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Not Relevant	Works strongly against the aim	Works against the aim	On balance – has neutral effects on the aim	Supports the aim	Strongly support the aim

**Compatibility Matrix for the Analysis of District Activities Against each other**

Table 71: Compatibility Matrix for the Analysis of District Activities Against each other

No.	Activity	1	2	3	4	5	6	7	8
	Activity	Improvement in transport infrastructure	Local Economic Development Infrastructure	Construction of Irrigation Schemes and agro processing	Governance and Service Delivery	Promotion of Tourism	Provision of social infrastructure and facilities	Housing, Sanitation and human settlement	Revenue mobilization and management
1	Improvement in transport infrastructure		(X)	(X)	(X)	(X)	(X)	(X)	(X)
2	Local Economic Development Infrastructure			(X)	(O)	(X)	(O)	(O)	(X)
3	Construction of Irrigation Schemes and agro processing				(O)	(X)	(O)	(O)	(X)
4	Governance and Service Delivery					(X)	(X)	(X)	(O)
5	Promotion of Tourism						(O)	(X)	(X)
6	Provision of social infrastructure and facilities							(X)	(X)
7	Housing, Sanitation and human settlement								(X)
8	Revenue mobilization and management								

**Key**

(X): Mutually supportive; (-) : Potential to conflict with each other; (O) No significant interaction

Table 72 : Compatibility matrix record sheet

<b>No.</b>	<b>Score</b>	<b>Reason for (in)compatibility</b>
<b>1&amp;2</b>	<b>(X)</b>	Roads will increase access to markets
<b>1&amp;3</b>	<b>(X)</b>	Roads will enhance access to irrigation sites
<b>1&amp;4</b>	<b>(X)</b>	Roads will enhance training programmes by facilitating easy movement of people and training materials
<b>1&amp;5</b>	<b>(X)</b>	Roads will increase access to tourism sites
<b>1&amp;6</b>	<b>(X)</b>	Roads will facilitate easy movement of building materials
<b>2&amp;3</b>	<b>(X)</b>	Markets will provide convenient space for the sale and storage of irrigation products
<b>2&amp;4</b>	<b>(O)</b>	No significant interaction
<b>2&amp;5</b>	<b>(X)</b>	Markets will promote the attraction of tourists
<b>2&amp;6</b>	<b>(X)</b>	Markets will facilitate construction by making available all building materials
<b>3&amp;4</b>	<b>(X)</b>	Training will enhance efficient and appropriate use of irrigation facilities
<b>3&amp;5</b>	<b>(O)</b>	No significant interaction
<b>3&amp;6</b>	<b>(O)</b>	No significant interaction
<b>4&amp;5</b>	<b>(X)</b>	Training will enhance local participation in Promotion of Tourism
<b>4&amp;6</b>	<b>(O)</b>	No significant interaction
<b>5&amp;6</b>	<b>(X)</b>	Buildings such as rest houses, motels, etc will facilitate Promotion of Tourism by providing adequate accommodation and other supporting infrastructure