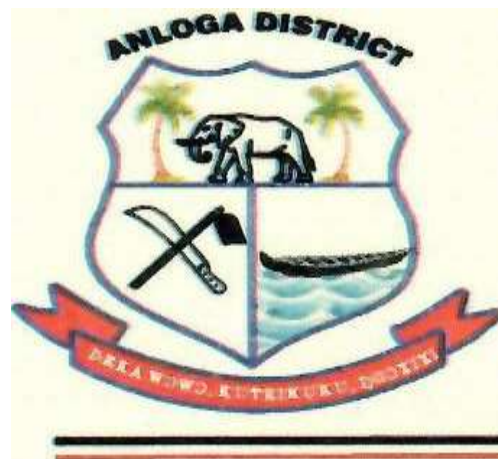


ANLOGA DISTRICT ASSEMBLY



2019 ANNUAL PROGRESS REPORT (APR)

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT
ANLOGA DISTRICT ASSEMBLY
JAN, 2020

Contents

LIST OF TABLES:	4
CHAPTER ONE.....	5
GENERAL INTRODUCTION	5
1.0 Introduction	5
1.1 Achievements and Challenges with the implementation of the MTDP.....	5
1.2 Purpose of the M&E.....	7
1.3 Processes involved and the difficulties encountered	7
CHAPTER TWO.....	9
MONITORING AND EVALUATION ACTIVITIES REPORT.....	9
2.0 Introduction	9
2.1 Project status for year	9
2.2 Programme status for year.....	13
2.3 Programmes and activities carried out by Departments/Units.....	13
2.3.1 District Education Directorate	13
2.3.2 District Health Directorate	14
2.3.3 Environmental Health and Sanitation Unit	15
2.3.4 District Department of Agriculture	16
2.3.5 Trade and Industry (Business Advisory Centre)	16
2.3.6 Spatial Planning and Development	17
2.3.7 Disaster Prevention and Management (NADMO/GNFS)	17
2.3.8 Social Protection and Community Development	18
2.3.9 Democracy and Governance	18
2.3.10 Updates on Cross cutting issues	18
2.4 Update on Funding Sources and Disbursements	21
2.4.1 Funding Sources	21
2.4.2 Expenditure	22
2.5 Update on core indicators, critical development and poverty issues.....	23
CHAPTER THREE.....	30
EVALUATION AND PARTICIPATORY M&E CONDUCTED	30
3.0 Introduction	30
3.1 Participatory monitoring conducted, findings and recommendations	30
3.2 Participatory Monitoring and Evaluation (PM&E) Conducted	31
CHAPTER FOUR	34
THE WAY FORWARD.....	34
4.1. Introduction	34

4.2 Summary of Key Issues addressed and those yet to be addressed.....	34
4.3 The Way Forward.....	35
4.4 Conclusion.....	35

LIST OF ACRONYMS

DMTDP	District Medium Term Development Plan
DPCU	District Planning Coordinating Unit
M&E	Monitoring and Evaluation
DACF	District Assembly Common Fund
DDF	District Development Facility
HIV/AIDS	Human Immuno-deficiency Virus/Acquired Immuno-deficiency Syndrom
PFJ	Planting for Food and Jobs
PERD	Planting for Export and Rural Development
RFJ	Rearing for Food and Jobs
PWDs	People with Disabilities
DISEC	District Security Committee
MSHAP	Multi Sectoral HIV and AIDS
IGF	Internally Generated Fund
GoG	Government of Ghana
MP	Member of Parliament

LIST OF TABLES:

Table 1.1: Summary of plan implementation	6
Table 2.1: Project status as at the end of the reporting period	10
Table 2.2: Programme status for the year	13
Table 2.3: Funding Sources	21
Table 2.4: Expenditure (ALL SOURCES)	22
Table 2.5: Updates on District Core Indicators	24
Table 2.6: Updates on Critical Development and Poverty Issues in 2019	29
Table 3.1 participatory evaluations conducted, findings and recommendations	30
Table 3.2. Participatory M&E conducted	32

LIST OF FIGURES:

Fig 1: Summary of achievement for 2019	6
--	---

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The Local Governance Act (936) 2016, enjoins all Metropolitan, Municipal and District Assemblies (MMDAs) to prepare development plans, execute such plans, monitor and evaluate the programmes and activities implemented in order to ensure that those activities and programmes achieve the desired impact.

The Anloga District Assembly, which was carved out of the Keta Municipality in 2018 and inaugurated in 2019, has been implementing a four-year Medium Term Development Plan (MTDP), (2018-2021), adopted from KeMA, under the National Medium Term Development Policy Framework (Agenda for Jobs). In line with the District Assembly's vision and mission, an Annual Action Plan was prepared for 2019 out of the District Medium Term Development Plan to advance the implementation of development projects and programmes in the District.

This report therefore covers programmes and activities carried out by the Anloga Assembly and its departments within the period under review. The report also covers the financial performance of the Assembly as well as the performance of all Government priority programmes as at December, 2019.

The report is presented in three (3) chapters. Chapter one (1) presents an introduction which entails the summary of achievements and challenges with the implementation of the 2019 Annual Action, the purpose of the Monitoring and Evaluation (M&E) activity for the year, the processes involved as well as the challenges encountered. Chapter two (2) presents M&E activity reports which entails the assessment of program/project status, updates on funding sources and disbursements, updates on indicators and targets as well as updates on critical development and poverty issues. Chapter three (3) focuses on findings and recommendations on development evaluations conducted during the year and findings on participatory evaluation conducted. Lastly, chapter four (4) is focused on key issues addressed and those yet to be addressed as well as recommendations and the way forward.

1.1 Achievements and Challenges with the implementation of the MTDP

Project and programmes implemented in 2019 were taken out of the 2018-2021 Medium Term Development Plan of the District (Adopted from KeMA) which was based on the National Medium-Term Development Policy Framework. Implementation of the plan entailed the

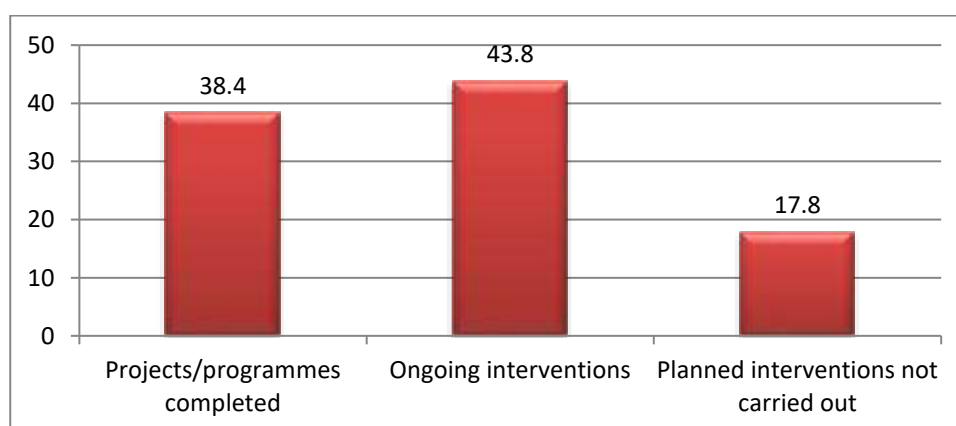
construction of physical infrastructure which includes roads, health, educational and sanitation facilities. Others include activities on agricultural extension service delivery, community health services and literacy programmes, environmental sanitation, HIV/AIDS issues, PWD, local economic development as well as security among others. As at the end of the period, a total of 60 programmes and activities, representing 82.2 per cent, were being implemented. Summary of the level of plan implementation is presented in the table below;

Table 1.1: Summary of plan implementation

S/No	Development Dimension	2019	
		Plan	Execute
1	Economic Development	10	8
2	Social Development	22	18
3	Environment, Infrastructure and Human Settlements	16	14
4	Governance, corruption and Public Accountability	23	19
5	Ghana's role in International Affairs	2	1
	Total	73	60

INDICATORS	Achievement in 2019	Percent (%)
Total number of projects/programmes in AAP	73	100.00
a. Projects/programmes completed	28	38.4
b. Ongoing interventions	32	43.8
c. Planned interventions not carried out	13	17.8

Fig 1: Summary of achievement for 2019



Challenges with the implementation of the MTDP/AAP

Implementation of programmes and projects during the year did not come easy due to the following challenges;

- Low levels of Internally Generated Fund
- Untimely and non-release of Central Government transfers
- Inadequate logistics for general administration and management issues.
- Non-existence of some critical departments.
- Ineffective Sub-structures to aid in IGF mobilization
- Inadequate data for planning purposes.

1.2 Purpose of the M&E

The purpose for the monitoring and evaluation was to show the extent of progress made towards the implementation of the DMTDP (Agenda for Jobs; creating prosperity and equal opportunity for all) and will further help to:

- Provide information for effective coordination of development at the regional level
- Document lessons learnt from the implementation of programmes and projects
- Improve service delivery and influence allocation of resources in the district.
- Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact
- Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries
- Demonstrate result to stakeholders as part of accountability and transparency.
- Give stakeholders a sense of ownership of development programmes.

1.3 Processes involved and the difficulties encountered

The District Assembly together with its decentralized departments played key role in the implementation of planned projects and programmes while District Planning Coordinating Unit (DPCU) and heads of departments, including other stakeholders, performed monitoring activities within the period. Key methods such as interviews, observations of project activities and discussions with project staff, beneficiary communities, heads of Departments and other stakeholders were adopted to gather information.

Three monitoring activities were conducted during the period under review. The project monitoring was directed at ensuring progress are made according to schedule, standard quality of work, and the correct delivery of inputs (including labour) according to time, quality and quantity. The projects monitored and evaluated were funded from varied sources which include DACF, GETFund, MPs Common Fund, DDF and GoG funded projects.

The preparation of this Progress Report started with the collection of data from the decentralized departments and units on the status of programmes and projects carried out within the period. A review meeting was then organized by DPCU to validate the reports from department and units.

The following challenges were encountered during the M&E process within the period;

- Non-existence of some critical department/units
- Inadequate means of transportation to enable movement to sites and other departments far away from the Assembly for information gathering.
- Inadequate data to validate some of the findings from the field
- Delays in compilation and submission of Departmental Progress Reports as inputs into the compilation of the progress report.

Notwithstanding the above, through the hard work of the District Planning and Co-ordinating Unit (DPCU) and with support from management, the report was successfully completed within the time frame.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This section of the report provides information on the status of all programmes/projects being executed in the district during the period under review. These include programmes and projects executed by the Assembly as well as those carried out by departments and other agencies operating in the district. In addition, information on funding sources and disbursement, update on indicators and targets, updates on critical development and poverty issues are also presented in this section.

2.1 Project status for year

The status of all projects being executed as at the end of the period is presented in table 2.1. Information presented here includes project description, location, name of contractor, cost of the project as well as award date and expected completion date. Information on expenditure to date as well as the current status of the programmes/projects are also reported in the report.

Table 2.2: Project status as at the end of the reporting period

No	Project description	Sector	Location	Funding Source	Contractor/Consultant	Date Awarded	Expected Completion Date	Contract Sum	Expenditure to Date	Status	Remarks
1	Construction of 1No. 2 Unit classroom block for Latame Basic School	Education	Latame	DACF	San-Jay Investment Limited	August, 2018	November, 2019	288,400.40	110,000.00	60%	Gabel level
2	Construction of Police post with 2-Bedroom bungalow	Security	Azanu	DACF	Eleabenam Ventures Limited	28-07-16	28-03-17	389,691.12	189,681.30	70%	Roofed
3	Construction of 1No. 3 unit classroom blocks with ancillary facilities	Education	Trekume	DACF	Chriss-Musty Const. Ltd	August, 2017	November, 2017	260,506.00	242,030.00	100%	Completed and in use
4	Construction of 1No. 3 unit classroom blocks with ancillary facilities	Education	Tegbi-Agbedrafo r	DACF	Lord's Glory Ventures	August, 2017	November, 2017	249,967.50	215,886.00	100%	Completed and in use
5	Construction of 8-Seater WC Toilet facility	Sanitation	Tegbi Dekporko pe	DACF	Mayagha Works Enterprise	28-07-16	28-03-17	109,895.13	109,895.13	100%	Completed
6	Construction of 3-Unit Classroom Block with Ancillary Facilities at Fiakor A.M.E. Zion Primary School	Education	Fiakor	DACF	Nyasmond Company Ltd	28-07-16	28-03-17	289,686.10	158,984.85	80%	Roofed
7	Alteration of Anloga Shopping Center for Anloga District Assembly Office	Governance	Anloga	DACF	Demesco Construction Works	05-02-19	05-04-19	189,440.50	189,440.50	100%	completed pending relevant works
8	Construction of Resting Shed for Fire Service	Security	Anloga	DACF				15,000.00	10,000.00	70%	Ongoing
9	Construction of CHPS Compound	Health	Woe Dzidzorve	DACF	Beckolin Vnetures Ltd	26-03-15	26-11-15	195,148.00	175,633.20	100%	Completed and in use
10	Construction of 1No. 6 unit classroom blocks with ancillary facilities	Education	Agbatsivi	DACF	Desmith Construction Ltd	15th Sept, 2015	15th, April, 2016	380,894.60	340,260.07	100%	Completed and in use
11	Reshaping and Sectional gravelling of 1.20km	Road	Anloga	DACF	Tatraco Limited	24th, Oct, 2019	24th Nov, 2019	90,000.00	90,000.00	100%	Completed and in use

	Kportorgbe-Dzigbordi Lodge Junction feeder roads										
12	Reshaping and Sectional gravelling of 1.0km Dornorgbor-Quarters and Hafiakor-Dzigbegbor feeder roads	Road	Anloga	DACF	Tatraco Limited	15th, Nov, 2019	15th Dec, 2019	75,940.00	-	100%	Completed and in use
13	Reshaping and Sectional gravelling of 0.55km Atsugbor-Hafiakor feeder roads	Road	Anloga	DACF	Tatraco Limited	29th Oct, 2019	29th Nov, 2019	50,000.00	30,000.00	100%	Completed and in use
14	Supply of 30 pieces of office tables and chairs	Governance	Anloga	DACF	Dream Infotech ICT	28/10/19	18-Nov-19	25,800.00	25,800.00	100	Supplied and in use
15	Supply of award items for 35th National Farmers Day Celebration	Economic	Anloga	DACF	Seagel-SSI Company Ltd	19-Nov-19	26-Nov-19	26,950.98	26,950.98	100	Completed
16	Installation and repair of street lights at Anloga, Woe and Tegbi	Social Development	Anloga/Tegbi/Woe	DACF	Win-Meg Ventures Ltd	22-Oct-19	13-Nov-19	16,535.00	16,535.00	100	Completed
17	Design, printing and delivery of 500 copies of 2020 Calendar	Governance	Anloga	DACF	Dream Infotech ICT	16-Dec-19	30-Dec-19	17,500.00	10,000.00	100	Supplied
18	Supply of 3No. Motorbikes	Governance	Anloga	DACF	Sammy Bee Classic Lubricants and spare parts	23-Oct-19	30-Oct-19	11,490.00	11,490.00	100	Supplied
19	Procure, construct and fabrication of burglar proof at DCE's Office	Governance	Anloga	DACF	Prestige Construction Trading Enterprise	19-Dec-19	26-Dec-19	11,645.00	11,645.00	100	Completed and in use
20	Supply of 480 pieces of dual and mono desks	Education	Selected schools	DDF	Demesco	March, 2018	April, 2019	192,000.00	192,000.00	100	Completed and in use
21	Construction of 1No. 6 Unit classroom block, Office, and 2-Seater WC Toilet Facility	Education	Agorve	DDF	Pavic Const. Company Limited	Sept, 2018	June, 2019	505,803.23	491,803.23	96%	completed pending relevant works
22	Construction of Market Shed	Economic	Anyanui	DDF	Ozigidee Company Limited	Sept, 2018	June, 2019	61,000.00	61,000.00	100%	Completed

23	Construction of 3-Unit Classroom Block with Ancillary Facilities	Education	Benadzi	DDF	San-Jay Investment Limited	2nd Sept, 2019	2nd Jan, 2020	331,909.00	202,563.90	90%	Roofing ongoing
24	Construction of 18 Unit lockable stores with ancillary facilities and pavement of the forecourt of the Anloga Shopping Centre	Economic	Anloga	UDG	Geeshark Limited	Jan, 2017	July, 2017	1,500,000.00	1,500,000.00	100%	completed and in use

N.B: Some of the payments were done in Keta since those projects were initiated by Keta Municipal Assembly.

2.2 Programme status for year

Status of programmes outlined in the 2019 Annual Action Plan is presented in table 2.2 below;

Table 2.2: Programme status for the year

ACTIVITIES	LOCATION	Date Started	Date Completed	STATUS	REMARKS
Organize Public education on revenue mobilization	District wide	May, 2019	Dec, 2019	Done	Publicity done to the general public by NCCE through radio and information van
Collect data on revenue items and landed properties	District wide	July, 2019		Ongoing	Data collection on going
Support the STMIE programme	District Wide	01/11/19	07/01/2020	Ongoing	8 students, made up of 4 boys and 4 girls benefitted from the programme held in Sogakope
Intensify HIV/AIDs control programme	Anloga	01-11-19	02-11-19	Done	393 people which includes 182 males and 211 females were sensitized and tested
Intensify public education on land use planning and building regulations	Atiteti	01/10/19	01/10/19	Done	conducted at Atiteti and 23 males and 11 females benefitted
Support Farmers' day Celebration	Anloga	13-12-19	13-12-19	Done	Farmers day supported
Support the organization of Volta Trade and Investment Fair	Ho	24-11-19	01-12-19	Done	Participated
Support public education on domestic and bush fires	District wide	13-12-19	13-12-19	Ongoing	A total of 5000 people (3755 males and 1245 females benefitted)
Intensify public education on climate change, vulnerability and adaptation mechanisms	District wide	13-12-19	13-12-19	Done	A total of 500 people (355 males and 145 females benefitted)

2.3 Programmes and activities carried out by Departments/Units

Below are the specific activities and programmes implemented by the various departments, units, and agencies in the District during the year under review.

2.3.1 District Education Directorate

During the period under review, a substantive Director of Education was posted to the Anloga District and the following major activities were carried out by the Directorate:

- Data collection on girls reading pre-technical skills and education on importance pre-technical skills
- Organized inter-schools sports and games

- Trained selected pupils towards the 2019 STMIE
- Distributed Nursery seedlings and ornamental plants to schools for planting
- Conducted schools deworming exercises
- Organized training programme for schools on nutrition initiatives to improve quality of food served in schools
- Organized capacity building programmes for staff and teachers
- Distributed long lasting insecticide nets to all schools in the district

2.3.2 District Health Directorate

The District Health Directorate operates within the local government as one of the decentralized departments with the mandate to deliver quality health care services to the population within the district and beyond. The district health system was part of the Keta Municipality until a new district was created in 2018 with subsequent formation of the district health directorate for the new district in January 2020. Hence, this report was extracted from the report of the Keta Municipal and so some information represents the two districts. The following activities have been carried out within the period under review;

- Organized 4 supportive supervision of CHMC meetings and community durbars
- Collaborated with MSIG and Health Keepers Network to carry out Community-Based Family Planning Services in all public health facilities
- Organized an advocacy session with religious and traditional leaders on adolescent sexual and reproductive health
- Organized review meeting on TB control activities
- Organized 4 advocacy programmes on MNCH services using radio and community durbars
- Collaborated with GES to screen all first year students
- Conducted refresher training for 10 midwives on active management of labour using the pathograph
- Carried out quarterly integrated supportive supervision to all health facilities
- Investigated all reported suspected cases of epidemic prone diseases, including AFP, YF, NNT, measles and provide feedback as per IDSR guidelines
- Organized in-service training on the use of DHIMS2 for health staff from all health facilities

2.3.3 Environmental Health and Sanitation Unit

Environmental Health and Sanitation Unit of the Anloga District Assembly is involved in health promotion, education and control activities that have adverse consequences on the environment, public health and safety. The unit is also responsible for preventing other conditions which are injurious to public health. Below are summary of activities undertaken within the period;

- ***House to House Inspection***

During the period under review, house to house inspection was intensified. This exercise allowed the officers to interact with the households on sanitation related issues. In all, a total of 1,470 residential premises and 760 eating and drinking premises were visited. In addition, 8 hotels/guesthouses, 5 sachets water producing premises and 3 biscuits factories were also visited. The people visited were educated on a number of environmental sanitation issues including indiscriminate dumping of refuse, effect of overgrown weeds on premises, medical screening and other sanitation related issues.

- ***Market Sanitation***

Inspections were carried out in Anloga, Woe and Anyanui markets during the period under review. Market women were educated on food hygiene and personal hygiene practices with special emphasis on hand washing with soap.

- ***Waste Management***

The Environmental Health Unit collaborated with Zoomlion Ghana Limited in managing solid waste in the District. A total of 240 household bins were distributed to households to help manage refuse in the district. Other public places including gutters were cleaned within the period.

- ***School Health Education***

School health inspection and education were carried out in all the basic schools in the district. The education included discussions and demonstration on water treatment, storage and usage, hand washing with soap as well as on environmental, personal and food hygiene practices. The beneficiaries included School Heads, SHEP Coordinators, Teachers, Pupils as well as non-teaching members of the schools.

- ***Communal Labour***

The Environmental Health Unit, in collaboration with Chiefs, Opinion Leaders and Assembly members, has organized clean-up activities in all the communities in the district within the period under review.

2.3.4 District Department of Agriculture

The period under review covered both major and minor seasons when many farming activities were undertaken. Massive rains were recorded within the period under review and production levels improved. The following activities were carried out by the department during the period under review;

- Trained farmers (231 males and 119 females) in Onion production, livestock production and post-harvest management
- Organized 3 Technical Review Meetings and 1 staff trainings for 25 officers (20 males and 4 females) to equip them in delivering new and improved agriculture extension services.
- Conducted a total of 33,006 homes and field visits and disseminated improved agriculture technologies to farmers;
- Laid 2 crop (rice and vegetable) demonstration farms at Bleamezado and Anloga respectively
- Trained women groups in agro processing (soya milk production, soya flour and weaning milk)
- Received and distributed fertilizers (NPK 11,366, Urea 7,959) to a total of 3,893 male farmers and 3,793 female farmers under PFJ.
- Received and distributed 324 certified tomato to 82 male and 31 female farmers.
- Registered 61 farmers (46 males and 15 females) under PERD.
- Registered 8 farmers (4 males and 4 females) and 2 institutions under RFJ.
- Undertook vaccination and prophylactic treatment of animals.

2.3.5 Trade and Industry (Business Advisory Centre)

The activities on trade and industry were carried out with support from the Keta Office of Business Advisory Centre (BAC). The following activities were carried out by the department during the period under review;

- Organized training in technical improvement and packaging in leather works and a total of 17 males and 9 females participated
- Organized training in technical improvement and packaging in fish farming and a total of 15 males and 2 females participated
- Participated in the 2019 Volta Trade and Investment Fair and exhibited the investment and cultural potentials of the district.
- Continued with the formation of Farmer-Based Organizations and Local business Associations in selected communities.

2.3.6 Spatial Planning and Development

During the period under review, a Technical Sub-committee and Spatial Planning Committee were constituted which shall be the advisory body of the Assembly in taking its spatial planning decisions. The following activities had being carried out on spatial planning and development in the district;

- Received and vetted development applications
- Continued data collection exercise on landed properties towards spatial development and revenue mobilization
- Regular site inspections were done to check development in the district
- Prepared an address map for Anloga Township

2.3.7 Disaster Prevention and Management (NADMO/GNFS)

During the period under review, one (10) fire cases and one (1) flooding were recorded in some communities in the district. With respect to the flooding, a total of 81 people were displayed. The following Disaster management activities were carried out;

- Organized public education for communities on domestic and bushfires issues and how to prevent them.
- Organized public education on climate change and disaster risk reduction in some selected communities
- Organized public education to coastal communities on sand winning activities in the district.
- Organized public education to Hoteliers and Schools on domestic fire prevention and management within the period.

- Carried out fire safety inspections in residential homes, Guesthouses and bar and restaurant.
- Provided relieved items to disaster victims.

2.3.8 Social Protection and Community Development

The following activities were undertaken within the period;

- Identification and registration of PWDs
- Supported 15 PWDs with funds for payment of school fees
- Organized public education on HIV/AIDs prevention and control as well testing and counseling.
- Facilitated the acquisition and renewal of NHIS Cards for 213 LEAP beneficiaries (154 males and 59 females) and 2 PLHIV (all male).
- Four (4) child welfare cases were settled amicably

2.3.9 Democracy and Governance

Activities on democracy and government in the district are being carried out by National Commission for Civic Education with collaboration with other stakeholders. Summary of activities undertaken within the period include;

- Organized sensitization to road users on use of road signs
- Held three (8) radio discussions on environmental governance
- Public education towards the December District Assembly Elections
- Organized public education on substance abuse (wee smoking, alcohol abuse etc.)

2.3.10 Updates on Cross cutting issues

HIV/AIDs

- Public education on HIV/AIDs prevention was organized at Srogbe and a total of 325 males and 175 females drawn from Heads of Departments, Opinion Leaders, NGOs, Traditional Authorities, Youth Group, farmers, fishermen and the general public participated
- Counseling and testing was also conducted during the Hogbetsotso festival celebration. A total of 393 people which includes 182 males and 211 females were sensitized and tested.

Gender Mainstreaming/Women Empowerment

Gender Mainstreaming activities carried out by other Department/Sectors in the District include the following;

- Organized public sensitization especially for women on issues affecting the family and how to address them.
- Two women groups each from Anloga and Tegbi were taken through demonstration on different food processing such as preparation of soya milk, soya flour and weaning mix.
- A STMIE programme was also supported by the Assembly during the period under review. A total of 10 students made up of 5 boys and 5 girls participated.
- A reproductive health session was organized for both boys and girls in basic schools
- Organized radio discussion on women/girls participation in local governance/politics

Climate change issues

The incidence of climate change in the District is manifesting in sudden changes in weather pattern, flooding, and erratic rainfall among others with their adverse effect give cause for concern and therefore measures have been put in place to mitigate the harmful effects. During the period under review, the district recorded one (1) flood case and ten (10) fire disasters. Some of the implemented by the district to reduce the effects of climate change are:

- One public education was conducted on climate change at Srogbe and a total of about Five Hundred (500) participants made up of about 325 males and 175 females drawn from Heads of Departments, Opinion Leaders, NGOs, Traditional Authorities, Youth Group, farmers, fishermen and the general public participated.
- Farmers were sensitized on climate change resilient, high yielding and short term duration seeds of all major crops.
- Farmers were introduced to climate smart agricultural practices such as water harvesting and water use efficiency for irrigation reaching out to over 500 farmers (370 males and 130 females).
- Distributed Nursery seedlings and ornamental plants to schools for planting
- Organized public education on climate change and disaster risk reduction in some selected communities

- Organized public education to coastal communities on sand winning activities in the district.

Local Economic Development (LED)

The following LED activities have been implemented within the period;

- Organized training in technical improvement and packaging in leather works and a total of 17 males and 9 females participated
- Organized training in technical improvement and packaging in fish farming and a total of 15 males and 2 females participated
- Participated in the 2019 Volta Trade and Investment Fair and exhibited the investment and cultural potentials of the district.
- Continued with the formation of Farmer-Based Organizations and Local business Associations in selected communities.
- Trained farmers (231 males and 119 females) in Onion production, livestock production and post-harvest management
- Trained women groups in agro processing (soya milk production, soya flour and weaning milk)
- Received and distributed fertilizers (NPK 11,366, Urea 7,959) to a total of 3,893 male farmers and 3,793 female farmers under PFJ.
- Received and distributed 324 certified tomato to 82 male and 31 female farmers.
- Registered 61 farmers (46 males and 15 females) under PERD.
- Registered 8 farmers (4 males and 4 females) and 2 institutions under RFJ.

Security

- The security situation in the District is very much encouraging. DISEC was in full force addressing all security issues before they escalate. Community patrols were being organized by the Ghana Police Service to help maintain the serene environmental of the district.

2.4 Update on Funding Sources and Disbursements

This section of the report summarizes the funding sources of all projects and programmes as well as releases and disbursements within the period.

2.4.1 Funding Sources

Development activities undertaken by the Assembly is largely dependent on the quantum of its financial resources. The major sources of revenue are basically from internal and external sources which include, Internally Generated Funds (IGF), District Assemblies Common Fund (DACF), District Development Facility (DDF), Donor Fund and Central Government direct transfers.

Details of the financial performance of the Assembly as at the end of the year are presented in the table below:

Table 2.3: Funding Sources

S/N	REVENUE HEAD	BUDGET FOR THE YEAR, 2019 (GHC)	ACTUAL AS AT 31 ST DECEMBER, 2019 (GHC)	PERCENTAGE PERFORMANCE %
1	IGF	190,110.00	264,967.25	139.8
2	DACF	3,362,211.22	973,446.20	29.0
3	DDF	360,628.00	360,628.00	100.00
4	MP's COMMOND FUND	240,000.00	155,587.81	64.8
5	SIF	25,000.00	-	0.0
6	DISABILITY FUND	140,000.00	33,297.23	23.8
7	MSHAP	10,693.97		0.0
8	COMPENSATION (GoG)	-	-	-
9	DONOR FUND (UNICEF/CIDA)	-	-	-
10	DEPARTMENTAL TRANSERS (GoG)	-	-	-
11	OTHERS (ASSET) TRANSFER	-	-	-
TOTAL		4,328,643.19	1,787,947.49	41.3

During the period under review, only a total of GHC 1,787,947.49 representing 41.3 per cent of the total budgeted revenue of GHC 4,328,643.19 was the actual revenue received. Notwithstanding the low revenue performance in total, the Assembly was able to exceed its

IGF target by close to forty per cent. This is very remarkable. Some of the measures implemented towards improved IGF performance included erecting of revenue barriers at vantage points, effective revenue monitoring, public education on tax compliance among others.

2.4.2 Expenditure

The table below presents information on the budgeted and actual expenditures made as at the end of the period under review. This was categorized under the major expenditure heads as Compensation, Goods and Services and Assets.

Table 2.4: Expenditure (ALL SOURCES)

S/N	EXPENDITURE	BUDGET FOR THE YEAR, 2019 (GHC)	ACTUAL AS AT 31 ST DECEMBER, 2019 (GHC)	PERCENTAGE PERFORMANCE %
1	IGF	190,110.00	263,733.97	138.73
2	DACF	3,362,211.22	667,765.03	19.86
3	DDF	360,628.00	326,218.11	90.46
4	MP Common Fund	240,000.00	49,927.06	20.80
5	SIF	25,000.00	0.00	-
6	MSHAP	10,693.97	4,254.00	39.78
7	PWD	140,000.00	60.00	0.04
	GRAND TOTAL	4,328,643.19	1,311,958.17	30.31

Out of a total budgeted expenditure of GHC 4,328,643.19 for the year, GHC 1,311,958.17 representing 30.31 per cent was disbursed within the period under review. The amount includes Compensation (IGF only), Goods and Services (all sources) and other GOG funds (DACF, DDF, PWD, Donor, etc.) but excludes expenditure for Compensation (GOG) for the period.

2.5 Update on core indicators, critical development and poverty issues

This section presents the achievement of the district with respect to the District Core Indicators within the period under review. The assembly in its quest to ensure that all vulnerable groups have a fair share of the resources of the district, has been implementing and supporting a number of social intervention programmes. These programmes are aimed at ensuring that all persons of the district irrespective of their social status are supported to play a vital role in the socio economic development of the district. Achievements on some of such critical development and poverty issues are also reported in this section.

Table 2.5: Updates on District Core Indicators

Indicator (Categorized by Development Dimension of Agenda for Jobs)		Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Development Dimension: Economic Development								
Goal : <i>Build a Prosperous Society</i>								
Total output in agricultural production								
1	STAPLES (2306.25mt)							
	Maize	478.9	530	576.15	591	-	-	-
	Rice	36.4	50	26.1	40	-	-	-
	Cassava	3204	3588	1701.0	4019	-	-	-
	CASH CROPS (25302.2mt)							
	Tomatoes	23769	26145.90	21672	29283.4	-	-	-
	Pepper	1164.8	1281.1	1122	1434.83	-	-	-
	Shallot	1912	1126.4	1689.2	1861.57	-	-	-
	Onion	1024	2103.2	819	1055.58	-	-	-
	LIVESTOCK/ POULTRY (44191 counts)							
	Cattle	3279	4150	3725	5000	-	-	-
	Sheep	2350	2650	2674	3000	-	-	-
	Goats	5270	5515	5404	6002	-	-	-
	Pigs	2074	3800	3044	4450	-	-	-
	Poultry	24866	29015	29343	35000	-	-	-
Percentage of arable land under cultivation								
	STAPLES (1.14%)							

2	Maize	0.8	1.5	0.75	2.0	-	-	-
	Rice	0.03	0.07	0.02	1.0	-	-	-
	Cassava	0.7	1.0	0.37	1.0	-	-	-
	CASH CROPS							
	Tomatoes	3.1	3.0	2.66	4.00	-	-	-
	Pepper	0.57	1.0	0.5	1.5	-	-	-
	Shallot	0.5	0.7	0.38	1.0	-	-	-
	Onion	0.94	1.0	0.81	1.0	-	-	-
3	Number of new industries established							
	Agriculture	20	30	10	10	-	-	-
	Industry	-	-	-	5	-	-	-
	Service	-	-	-	5	-	-	-
4	Number of new jobs created							
	Agriculture	12	15	15	20	-	-	-
	Industry	-	-	-	5	-	-	-
	Service	72	20	20	30	-	-	-
Development Dimension: Social Development								
Goal: Create opportunities for all Ghanaians								
5	Net enrolment ratio							
	Kindergarten	68.3	70.5	68.50	70.50	-	-	-
	Primary	92.8	94.03	95.02	98.3	-	-	-
	JHS	49.0	59.95	62.70	70.00	-	-	-
Gender parity								

6	Kindergarten	0.96	0.92	0.89	0.90	-	0.92	-
	Primary	0.96	0.96	0.96	0.96	-	0.96	-
	JHS	1.05	1.05	1.05	1.05	-	1.05	-
7	Completion rate							
	Primary	114.3	115.9	108.9	112.8	-	113.1	-
	JHS	74/84	76/84	66/65	66/66	-	67/68	-
	SHS				-	-	-	-
8	Number of operational health facilities							
	CHPS	8	9	8	10	-	12	-
	Clinics	6	6	6	6	-	7	-
	Hospitals	-	-	-	-	-	-	-
9	Proportion of Population with valid NHIS card							
	Total (by sex)							
	• Male	20,378	24,454 (20%)	26,177		-	-	-
	• Female	32,357	38,828 (20%)	39,176		-	-	-
	Indigents	4,696	5,635	11,444		-	-	-
	Informal	17,655	21,186	21,057		-	-	-
	Aged	4,541	5,449	5,169		-	-	-
	Under 18years	23,556	28,267	25,700		-	-	-
Pregnant Women	2,287	2,744	1,983		-	-	-	
10	Proportion of population with access to basic drinking water sources							
	Urban	92.90	95.00	92.90	93.50	-	95.00	-
	Rural	70.10	72.00	71.28	75.50	-	80.00	-

11	Proportion of population with access to improved sanitation services							
	Total	25.3	30.36 (20%)	27.83	30.00	-	40.00	-
	Urban	33.6	35.28 (20%)	36.96	40.00	-	50.00	-
	Rural	15.5	15.81 (20%)	17.05	20.00	-	45.00	-
12	Number of births and deaths registered							
	Birth	-	-	-	-	-	-	-
	• Male							
	• Female							
Death	-	-	-	-	-	-	-	
• Male								
• Female								
13	Total number of recorded cases of child trafficking and abuse							
	Child trafficking (sex)				-	-	-	-
	• Male	1	1	0				
	• Female	1	1	1				
Child abuse (sex)				-	-	-	-	
• Male	3	2	1					
• Female	4	2	3					
14	Maternal mortality ratio (Institutional)							
	District	0.00	0.00	0.00	-	-	-	-
15	Malaria case fatality (Institutional)							
16	Sex	0	0	0	-	-	-	-
	• Male							
	• Female							
	Age							
• 0-14	0	0	0					
• 15-60								

	• 61+							
Development Dimension: Environment, Infrastructure and Human Settlements								
Goal: <i>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>								
16	Percentage of road network in good condition							
	Total	77.30	77.30	77.30	-	-	-	-
	Urban	53.39	64.07	64.07				
	Feeder	41.27	49.52	57.49				
17	Percentage of communities covered by electricity							
	District	58.52	60.61	62.70		-	-	-
	Rural	69.30	71.77	74.25				
	Urban	45.92	47.56	49.20				
Development Dimension: Governance, Corruption and Public Accountability								
Goal: <i>Maintain a Stable, United and Safe Society</i>								
	Percentage of Annual Action Plan implemented							
18	District	-	90.00	82.2	-	-	-	-
19	Reported cases of crime							
	Rape	-	-	-	-	-	-	-
	Arm robbery	-	-	-	-	-	-	-
	Defilement	-	-	-	-	-	-	-
	Murder	-	-	-	-	-	-	-
20	Number of communities affected by disaster							
	Bushfire	8	6	10	-	-	-	-
	Floods	1	0	1	-	-	-	-

Table 2.6: Updates on Critical Development and Poverty Issues in 2019

Critical Development and Poverty Issues	Allocation (Qty/GH¢)	Actual receipt (Qt/GH¢)	No of beneficiaries		Remarks
			Targets	Actuals	
School feeding programme	N/A	N/A	6,654	6,654	21 schools are currently enrolled on the programme with 3,456 boys and 3,208 girls benefiting
Capitation Grants	205,093.80	205,093.80	21,250	21,250	
National Health Insurance Programme	N/A	N/A	63,282	65,353	26,177 males and 39,176 females are currently enrolled and benefiting from the programme
One District One Factory	N/A	N/A	-	-	Yet to start in the district
One Village-One Dam Programme	N/A	N/A	N/A	N/A	N/A
Planting for Food and Jobs		NPK 193,718 UREA 129,630	5,000	4,422	Program still ongoing
Planting for Export and Rural Development	3,300 coconut seedlings to be procured	No procurement done	100	0	The Assembly is yet to procure the seedlings for distribution
Livelihood Empowerment Against Poverty (LEAP) programme	921,618.00	768,015.00	1815	1815	The amount represent beneficiaries from both Keta and Anloga Districts
NABCO	-	-	250	213	Figures for both Keta and Anloga Districts
Youth Employment Programme			273	103	Figures for both Keta and Anloga Districts
Free School Uniform			100	82	A total of 59 boys and 23 girls from deprived schools benefitted
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)					Construction of market sheds are currently ongoing at Anloga (2No. 16 units), Anyanui (3No. 24 units) and Woe (2No. 16 units) markets

CHAPTER THREE

EVALUATION AND PARTICIPATORY M&E CONDUCTED

3.0 Introduction

This chapter of the report summarizes information on popular participation activities, evaluation and participatory monitoring and evaluation conducted within the period.

3.1 Participatory monitoring conducted, findings and recommendations

During the period under review, regular field inspections were organized. The exercise involved stakeholders such as key staff of the Assembly, selected Assembly members, market women, youth groups, etc. All on-going projects sites were visited. The main objectives of monitoring exercise are to among other things;

- Provide information to management, staff and other stakeholders on whether progress is being made towards achieving project objectives;
- Ensure project accountability to donors and other stakeholders;
- Provide management with the opportunity to make timely adjustment and corrective actions to improve the Programme/project design, work plan and implementation strategies.

The summary of major findings and recommendations from the participatory evaluations conducted are as follows;

Table 3.1 participatory evaluations conducted, findings and recommendations

No.	Findings	Recommendations
1	Most of the projects were behind schedule	Management was advised to invite the contractors back to site. Government was also advised to timely release adequate funds to supporting project implementation.
2	Most of the contractors have abandon site	Management was advised to invite the contractors back to site. Government was also advised to timely release adequate funds to

		supporting project implementation.
3	Some projects were completed but not in use	Management was advised to commission and hand over the projects to the Community for use.

3.2 Participatory Monitoring and Evaluation (PM&E) Conducted

The Anloga District Assembly considers the involvement of stakeholders as very crucial to the successful implementation of programmes and projects. This is because the engagement of citizens in the governance process allows citizens to own the process and also promotes probity and accountability on the part of the Assembly. During the period under review, one participatory monitoring and evaluation exercise was conducted at Agorve M/A Junior High School for Teachers, PTA, SMC and students in respect of supply and distribution of 71 pieces of school desks to the school. This was done through focus group discussion with the Headmaster, teachers, PTA, SMC and the student body. The result of the discussion is collated in table 3.1 below;

Table 3.2. Participatory M&E conducted

Policy/programme/project involved	Consultants	Participants	Methodology	Findings	Recommendations
Supply of mono desk to Agorve M.A Junior High School	DPCU	Headmaster, Teachers, PTA, SMC, Students	Focus group discussion	<ul style="list-style-type: none"> • Improved access to quality education infrastructure • Increased enrolment • Conducive environment for learning • Improved health of students • Freedom of movement and increased range of motion while students are learning and working 	Studying in a comfortable environment enhances not only well-being, but also satisfaction and therefore productivity and learning. It is therefore, important to design all educational infrastructures to include furniture in order to enhance education service delivery

Stakeholders, especially teachers and parents were delighted with the associated impacts of the supply of the furniture. The stakeholders recommended for development and implementation of comprehensive operation and maintenance plan on the facility.

CHAPTER FOUR

THE WAY FORWARD

4.1. Introduction

This section summarizes the key issues that were addressed within the period under review and as well as those yet to be addressed. The way forward and the final conclusion to this report are also presented here.

4.2 Summary of Key Issues addressed and those yet to be addressed

The key issues addressed within the period are as follows;

- The Assembly had prioritized the completion of all on-going projects in the district.
- The Assembly has started implementing most of the activities in its revenue improvement action plan. The aim is to boost the IGF capacity of the Assembly. Some of the activities carried out so far included recruitment of commission collectors, data collection on landed properties, tax education, etc. Plans are also in place to install revenue barriers in designated areas by end of the first quarter of 2020.
- Plans were in place to put completed projects into use. The Assembly had planned to undertake a remedial action on selected projects that were completed but with slight defects.

Some of the key issues which are yet to be addressed include the following;

- Inadequate logistics for planning, monitoring and evaluation activities in the District.
- Low institutional capacity to support plan implementation management.
- Poor coordination between the District Assembly and the NGOs/CBOs.
- Poor performance of sub-district structures

4.3 The Way Forward

- The Assembly will invest in the renovation and rehabilitation of existing structures to provide office and residential accommodation for staff.
- The Assembly will also improve the infrastructural and institutional capacity of sub-district structures to enhance their operations.
- The Assembly will invest in the procurement of office facilities and equipment as well as building the capacity of staff to improve productivity.
- Timely releases of Central Government Funds are still a challenge within the period. It is our hope that the situation is improved in the next year.

4.4 Conclusion

The realization of the goal of the 2019 Annual Action Plan requires the effective and efficient utilization of available potentials and opportunities in the district whilst mitigating the impact of its constraints and challenges. It is therefore, imperative that, popular participation is touted to ensure ownership of the development process by the populace whilst promoting transparency and accountability.