



REPUBLIC OF GHANA

## AKATSI NORTH DISTRICT ASSEMBLY

P.O. BOX 19, AVE DAKPA



Our Ref: AKN/ /

Date: 29/01/2021

Your Ref: .....

Dear Sir,

### SUBMISSION OF 2020 ANNUAL PROGRESS REPORT

I submit herewith, 2018 Annual Progress Report in respect of Akatsi North District Assembly for your use, please.

Thank you.

FOR: **DISTRICT CHIEF EXECUTIVE**

**(JOHN KENNEDY COBBAH)**  
**DISTRICT COORDINATING DIRECTOR**

**THE DIRECTOR,  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
NDPC  
ACCRA**

**Cc:  
The Regional Coordinating Director  
VRCC  
Ho**

**The Regional Economic Planning Officer  
VRCC  
Ho**

# AKATSI NORTH DISTRICT ASSEMBLY



## 2020 ANNUAL PROGRESS REPORT

DISTRICT PLANNING CO-ORD. UNIT

JANUARY, 2021

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## **Executive Summary**

This Report is the Annual Progress Reports in 2020 on the assessment of progress made in the implementation of programs, projects and activities outlined in the Municipal Medium Term Development Plan 2018-2021. It is a statement of progress made in respect of activities planned to be implemented by the Akatsi North District Assembly in its report for 2020 Action Plan and in further assessment of progress made towards the achievement of specific objectives outlined in the Municipal Medium Term Development Plan (DMTDP 2018-2021).

The ultimate goal of the District Medium Term Development Plan 2018-2021 was to build a prosperous society which in turn maintains a stable, united and safe society. The policy measures adopted as basis for the conception of programs and projects were those of the National Development Policy Framework 2018-2021 (Agenda for Jobs, Creating Prosperity and Equal Opportunities for all) as informed by the President's Coordinated Program of Economic and Social Development Policies 2018-2024

This Progress Report is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the 2020 Financial Year as contained in the 2020 Action Plan of the Assembly. It also documents key interventions implemented during the year to bring about the desired changes in the indicators.

The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the District Annual Action for 2020, the purpose of the M&E activity for the year and Processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which contains Program/Project Register, Updates on Funding Sources and Disbursements, Updates on Indicators and Targets as well as Updates on Critical Development and Poverty Issues. Also presented here include findings and recommendations on Development Evaluations conducted during the year and Findings on Participatory Evaluation conducted. Chapter Three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward.

## **CHAPTER ONE**

### **Introduction**

Annually the District Assembly commits significant resources to the implementation of programs, projects and activities aimed at improving the living conditions of its people. In order to measure the effectiveness of these development interventions on the lives of the people, a Monitoring and Evaluation arrangements have been designed to track by agreed indicators, the progress of programmes and projects being implemented and ultimately their impact against the planned intentions. This Report is therefore an annual arrangement designed to show the link between programme/project Planning and implementation.

This is therefore the Composite Reports on the assessment of progress made in the implementation of programmes outlined in the District's Annual Action Plan for 2020 and in further assessment of achievements made in achieving the goal of the Medium Term Development Plan 2018-2021. The ultimate goal of the Medium Term Development Plan 2018-2021 was to build a prosperous society which in turn maintains a stable, united and safe society. To realize this, the Assembly has adopted the Policies and Strategic Objectives of the National Medium Term Development Policy Framework designed to achieve the President's Coordinated Programme of Economic and Social Development Policies. This Development Policy Framework is organized in pillars including:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability
5. Ghana's Role in International Affairs

### **Summary of Achievement and Challenges with the Implementation of the MTDP 2018-2021**

This presents the summary of achievements chalked during the implementation of the Planned Activities as contained in the 2020 Action Plan and its contribution towards the achievement of the Medium Term Development Plan 2018-2021 and the challenges encountered during the plan implementation.

#### **Summary of Achievement**

The level of implementation of activities in the 2020 Annual Action Plan as at 31<sup>st</sup> December, 2020 was about 82.8%. More could have been achieved but resources were channeled to help combat COVID-19. The Contribution of these four quarters performance to the overall Medium Term Development Plan 2018-2021 is 20.7%. Given that the plan is to be implemented in four year period, with a proportionate share of at least 25% implementation level, it can be concluded

that a 20.7% achievement level for 2020 could be considered to be a good performance and that level of performance is to be maintained, the Assembly could easily meet its medium term goal by 2021.

The detailed performance of the 2020 Annual Action Plan in respect of specific programmes, projects and activities implemented under the various Development Dimensions of the National Development Framework –Agenda for Jobs; creating prosperity and equal opportunities for all carried out during the year is presented in the Table 1.1 below.

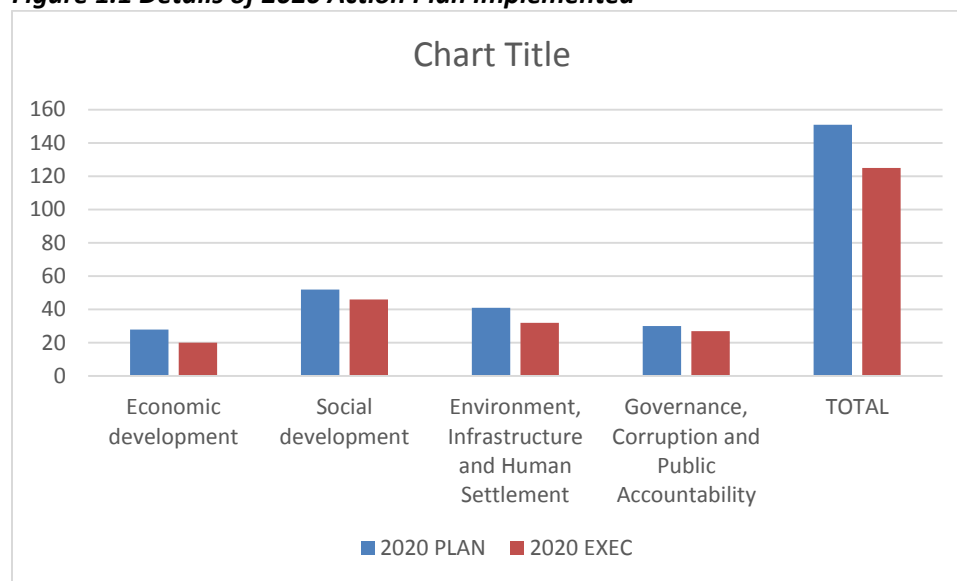
**Table 1.1 Details on the 2020 Action Plan Implemented**

S/No.	Development Dimension	2019		2020	
		Plan	Exec	Plan	Exec
1	Economic development			28	20
2	Social development			52	46
3	Environment, Infrastructure and Human Settlement			41	32
4	Governance, Corruption and Public Accountability			30	27
TOTAL				151	125

*Source: Akatsi North District Assembly, DPCU, January, 2020*

Please Note: Analyses of the performance of MTDP for 2018-2021 is important.

**Figure 1.1 Details of 2020 Action Plan Implemented**



*Source: Akatsi North District Assembly, DPCU, January, 2020*

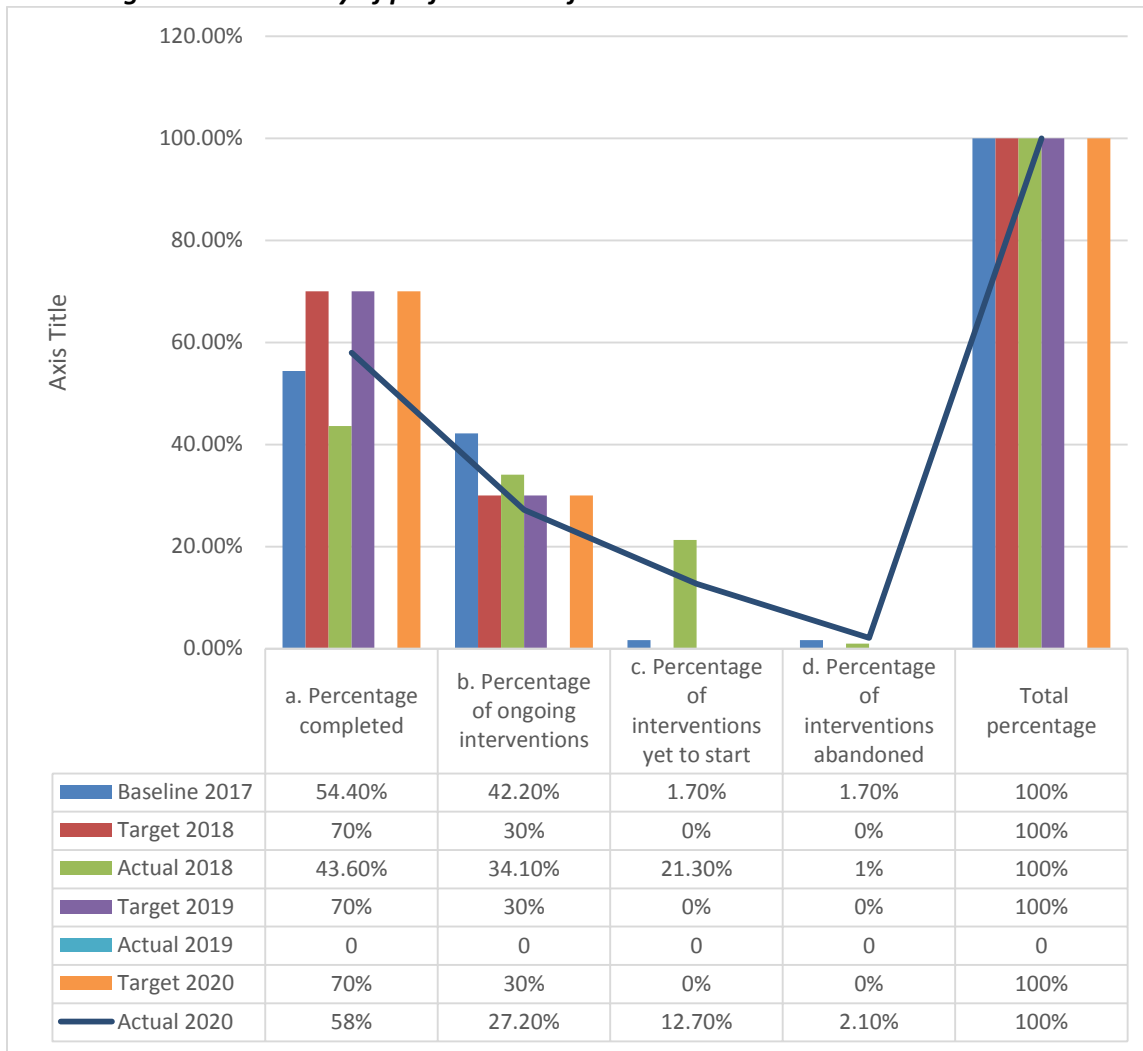
Please Note: Analyses of the performance Action Plan is important.

**Table 1.2 Level of Plan Implementation**

Indicator	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>Proportion of Annual Action Plan Implemented</b>							
a. Percentage completed	54.4%	70%	43.6%	70%	55%	70%	58%
b. Percentage of ongoing interventions	42.2%	30%	34.1%	30%	26%	30%	27.2%
c. Percentage of interventions yet to start	1.7%	0%	21.3%	0%	19%	0%	12.7%
d. Percentage of interventions abandoned	1.7%	0%	1%	0%	0%	0%	2.1%
Total percentage	100%	100%	100%	100%	100%	100%	100%
<b>Proportion of overall medium term development plan implemented</b>	<b>16.3%</b>	25%	23.9%	<b>25%</b>	<b>20.13%</b>	<b>25%</b>	<b>20.69%</b>

*Source: Akatsi North District Assembly, DPCU, January, 2020*

**Figure 1.2 Summary of performance of 2020 Action Plan**



### Challenges Encountered

The following challenges were encountered during the implementation of the Activities of the 2020 Annual Action and also during the conduct of the Monitoring and Evaluation Exercise:

- ✓ Untimely releases of funds to execute projects at their stated time schedule
- ✓ Lack of dedicated vehicle for Monitoring and Evaluation
- ✓ Delays in compilation and submission of Departmental Progress Reports as inputs into the compilation of the Annual Progress Reports



### **Purposes of Monitoring and Evaluation**

The purpose of the M&E for the year under review was to gather information to track progress and identify gaps in the implementation of interventions. Specific objectives were:

- To establish system of directives and standards for reviewing, re-planning, and improving performance of development programmes and projects of the Municipality;
- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- To establish feedback processes to ensure use of monitoring results and a follow up on the implementation of evaluation recommendations.

### **Processes Involved and Difficulties Encountered**

A number of processes were involved in undertaking M&E in the year including site visits and meetings, stakeholder interactions and review meetings. Below are some of the processes involved in the monitoring activities and the challenges encountered:

#### **Project Inspection and Site Meetings**

The Monitoring Team inspected selected projects sites whose certificates were due for payment as well as routine monitoring. The Team Site meetings were held at Ave Dakpa and Xevi, Posmonu and Nudowukope. The recommendations from these meetings and monitoring reports fed into decisions taken on the implementation of projects during the under review.

#### **Use of reports Departments of the Assembly**

The Assembly relied on both primary and secondary data gathered from the field visits and reports from departments in its decision-making processes. In the period under review, departments that submitted their reports were collated and harmonized for the preparation of the composite annual progress report.

## CHAPTER TWO

### 2.0 Monitoring and Evaluation Activities Report.

#### 2.1 Programme/Project Status for the Year, 2020

**Table 2.1 Programs/Project s Status for the Annual, 2020**

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
Organize public education on rates/fees (Tax) payment consciousness	District wide	Finance Dept./ F&A Sub-Committee		01-Jan.-20	31-Dec.-20			<i>Implemented</i>
Erection of 4 No. revenue booths/barrier	Agormor-Zemu, Metsrikasa, Ave Dakpa Crocodile Resort	WORKS DEP'T /Finance Dep't	DACF	01-Jan.-20	31-Dec.-20			<i>Not implemented</i>
Support revenue improvement activities	District Assembly	Finance Dept./ F&A Sub-Committee	DACF					<i>Not implemented</i>
Support the preparation of Operations & Maintenance (O&M) Plan (2020)	Ave Dapka	DPCU	DACF	01-Jan.-20	31-Dec.-20	32,509.24		<i>Implemented</i>
Build capacities to ensure the implementation of the O&M Plan	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.-20			<i>implemented</i>
Undertake quarterly monitoring &	District Assembly	DPCU	DACF	01-Jan.-20	31-Dec.-20			On-going

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
evaluation of devt Projects/progr ammes								
Provide for the preparation of Composite Programme- Based Budget (2020-2021), M&E Plan (2020-2021), Annual Action Plan (2020-2021), Procurement Plan (2020- 2021), Review of MTDP (2018-2021)	District Assembly	DPCU	DACF	01-Jan.- 20	31-Dec.- 20			On-going
Prepare Revenue Improvement Action Plans (2020)	District Assembly	ANDA	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Provide for the organization of DPCU, general assembly, sub- committee, meetings, site meetings and all other internal meetings	District Assembly	DPCU	DACF	01-Jan.- 20	31-Dec.- 20	1,630,542. 33		On-going

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Provide for workshops and seminars	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
Provide support for staff devt. ( Eg. capacity building workshops & supporting etc.	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
Provide for National celebrations (Independence day, senior citizen's day etc.)	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>On-going</i>
Provide for maintenance of office equipment & vehicles	District Assembly	BAC	DACF	01-Jan.-20	31-Dec.- 20			<i>On-going</i>
Support for departments of the Assembly	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Procure office equipment	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
Provide logistics for the 2 Area Councils	Dakpa, Avevi	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
Organise Town Hall meetings in 12 electoral	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
areas								
Organize sensitization programmes in 2 Area Councils On Police Engagements etc	Ave Dakpa, Avevi	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
Support the implementation of the National Anti-Corruption Action Plan (NACAP)	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20	159,428.00		<i>Implemented</i>
Support NCCE activities on corruption and other public educations	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20	822,283.61		<i>Not Implemented</i>
Provide support for the traditional council	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20	279,795.67		<i>implemented</i>
Support the celebration of all festivals in the district	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Support self-help projects & programmes	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>
<b>Ex-Gratia to Honorable Assembly member</b>	Dakpa	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Not implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Build capacities for staff in the Area councils	Dakpa, Avevi	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>On-going</i>
Build capacity of Revenue Collectors	District Assembly	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Sensitize & empower the traditional councils to participate in in devt & governance processes	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Facilitate sister-city relationships		ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Facilitate collaborative relationship with international support organizations ie, peace corps		ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>Implemented</i>
Facilitate effort at encouraging relationship between the DA & international donor organizations		ANDA	DACF	01-Jan.-20	31-Dec.- 20			<i>On-going</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Support efforts at engaging embassy's, chambers of commerce to solicit foreign direct investment (FDI)		ANDA	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Support exchange programmes between staff of the DA and neighbouring countries		ANDA	GOG/ CIDA/MAG Grant	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Facilitate the implementation of the "One District One Factory Policy" at the District	District wide	ANDA	GOG/ CIDA/MAG Grant	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Organize stake holder engagements on MSMEs	District wide	BAC	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Up-date registration of SMES/FBOs in the District	District wide	BAC		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Complete 1No. 40 lockable stores Shopping Centre in the Ave Dakpa	Ave Dapka	Unimensil Ventures	GOG	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
market								
Construct 12No. community lorry parks with mini markets (Phase I) & 1 No. modem market with lorry park at Dakpa (Phase II)	District wide	ANDA		01-Jan.- 20	31-Dec.- 20		Financed with CIDA/MAG grants	<i>Implemented</i>
Creation of Public & Royal Cemeteries	Ave Dapka	ANDA/C NC		01-Jan.- 20	31-Dec.- 20		Financed with CIDA/MAG grants	On-Going
Promote tourism in the District both national & International	District wide	ANDA/C NC	DACF	01-Jan.- 20	31-Dec.- 20		197,781.64	On-going
Support LED activities		ANDA	DACF	01-Jan.- 20	31-Dec.- 20		To be updated	On-going
Facilitate & monitor secondary multiplication of ½ ha improved cassava planting materials in each operation area for distribution in	District wide	DEP'T OF AGRIC/ MAG	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20	106,142.8 3	211,046.22	On-Going



Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
2020								
Build capacity for cassava processing farmers	District wide	DEP'T OF AGRIC/MAG	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20		5,000.00	Implemented
Train & resource Extension Staff & farmers in Post-Harvest handling technologies	District wide	ANDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20	159,500	10,000.00	On-Going
Demonstrate use of improved technology (solar dryers) for drying cassava peels for livestock	District wide	MAG/ DEP'T OF AGRIC	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Train farmers on Agro processing & value chain	District wide	MOFA/A NDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20		10,000.00	<i>Implemented</i>
Facilitate the "One District One warehouse programme"	District wide	MOFA/A NDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Introduce sustained programme of vaccination for all livestock	District wide	MOFA/A NDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>Not Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
Organize stakeholder meetings between farmers in livestock poultry	District wide	MOFA/A NDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>Not Implemented</i>
Facilitate the creation of groups among farmers	District wide	Dep't of Agric/MA G	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>On-going</i>
Procure crop cutters for the Agricultural dept	District wide	ANDA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			To be updated
Support AES field & home visits with technology transfer	District wide	Dep't of Agric/MA G	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			On-Going
Improve the technology of small holder farmers in maize, rice, pineapple, cowpea, okra, chilies, soya bean, groundnut etc.	District wide	Dep't of Agric/MA G	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			To be updated
Organize the farmer's day celebration	District wide	Dep't of Agric.	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20		Expenses were incurred from Disability Fund	<i>Implemented</i>
Support the youth in Agriculture	District wide	Dep't of Agric/MA	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20			<i>Not Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
(LED)		G						
Facilitate the planting for food & Jobs programme	District wide	Dep't of Agric	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20	275,986.7 0	140,000.00	<i>On-Going</i>
Facilitate donor programmes in the Agric sector	District wide	Dep't of Agric	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20	230,793.0 0	80,000.00	<i>On-Going</i>
Facilitate the devt of the Ave Afiadenyigba & Ashiagbovi dam into aqua culture	District wide	Dep't of Agric	MAG/CIDA /GOG	01-Jan.- 20	31-Dec.- 20		To be updated	<i>On-Going</i>
Rehabilitation & spot improvement of Korve- Zemu, Kpohe- Agormor, Avega Agornu- Avega Ando, Afiadenyi gba- Korve, , Xevi- Fiave- Sanyi- Bame- Mestrikasa, Tadzewu- Ashiagbovi, Havi junction- CEPS boarder Feeder Roads	Korve- Zemu, Kpohe- Agormor, Avega Agornu- Avega Ando, Afiadenyi gba- Korve, , Xevi- Fiave- Sanyi- Bame- Mestrikasa, Tadzewu- Ashiagbovi, Havi junction, Ave Dakpa- AVESCO	FEEDER ROADS/ WORKS DEP'T	DACF/ Donor Fund	01-Jan.- 20	31-Dec.- 20		0.00	<i>Not implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
	Access road							
Construct U- drains from Ave Afiadenyigba township – Old Afiadenyigba & Havi Junction to CEPS border, Ave-Dakpa, Ave Dzadzepe & Ave Havi township	Ave Afiadenyi gba township – Old Afiadenyi gba & Havi Junction to CEPS border, Ave- Dakpa, Ave Dzadzepe & Ave Havi township	HIGH WAYS/A NDA	DACF/ Donor Fund	01-Jan.- 20	31-Dec.- 20			<i>Facilitation On- going</i>
Construct 10 No. Culverts District wide	District wide	WORKS DEP'T	MP' SIF	01-Jan.- 20	31-Dec.- 20	293,211.8 0	No payment made	<i>On-Going</i>
Construct 1 No. stores &furnished office accommodati on for works Dept. District Assembly & Extension of Office Accommodati on	Ave Dapka	WORKS DEP'T	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Complete the construction of DCE's Bungalow	Ave Dapka	WORKS DEP'T	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Procure, install &	District	WORKS DEP'T,		01-Jan.-	31-Dec.- 20			<i>Implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
maintain street lights	wide	Energy Comm.		20				
Extend electricity to selected communities	District wide	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20	20,000.00	20,000.00	<i>Implemented</i>
Open virgin roads in 5 communities	Selected Communities	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		<i>To be updated</i>	<i>Implemented</i>
Complete the construction of 3No. 13 Unit bedroom residential accommodation for staff	Ave Dapka	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		<i>(Refer to 2 cell up)</i>	<i>Implemented</i>
Support self-help projects	District wide	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		<i>To be updated</i>	<i>Implemented</i>
Complete the construction of District police headquarters	Ave Dapka	ANDA	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not implemented</i>
Construct extension to the office accommodation of National Fire Service	Ave Dapka	ANDA	DACF	01-Jan.-20	31-Dec.- 20		<i>To be updated</i>	<i>On-Going</i>
Construct Office & accommodation for National Ambulance Service	Ave Dakpa	ANDA	DACF	01-Jan.-20	31-Dec.- 20		<i>(refer to 1 cell up)</i>	<i>On-Going</i>
Construct a	Ave Xevi	ANDA	DACF	01-Jan.-	31-Dec.- 20			<i>Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
police station at Ave Xevi				20				
Construct a police station at Dzalele	Dzalele	ANDA	DACF	01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Furnish police headquarters	Ave Dapka	Vidal Constructi on Works	DACF	01-Jan.- 20	31-Dec.- 20			<i>Not Implemented</i>
Construction of Magistrate Court Complex	Ave Dapka		GOG	01-Jan.- 20	31-Dec.- 20		0.00	<i>Not Implemented</i>
Pay compensation for lands acquired for public use	District wide	ANDA	DACF	01-Jan.- 20	31-Dec.- 20		8,317.00	<i>Implemented</i>
Organize 4No. Public education on land use	District wide	T&C PLAN	DACF	01-Jan.- 20	31-Dec.- 20		To be updated	<i>On-Going</i>
Scale-up the Street naming and property addressing system	District wide	T&C PLAN	DACF	01-Jan.- 20	31-Dec.- 20		To be updated	<i>On-Going</i>
Procure satellite images for development control	District wide	T&C PLAN	DACF	01-Jan.- 20	31-Dec.- 20	N/A	Payment is made from GSFP Secretariat in Accra	<i>Implemented</i>
Survey and prepare documentatio n on all Assembly and institutional	District wide	T&C PLAN	DACF	01-Jan.- 20	31-Dec.- 20		To be updated	<i>Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
lands								
Construction of 7No. 3Unit KG classrooms built	Ave Seva , Kpotavi, Kpedume-Dzrekope, Nuaxove, Hadave & Dzayime	WORKS DEP'T/G ES	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Complete the Construction of 3No. 3Unit KG classrooms built	Metsrikas a, Ave Dakpa, Kpeduhoe	WORKS DEP'T/G ES	DACF	01-Jan.-20	31-Dec.- 20	To be updated	To be updated	<i>Implemented</i>
Procure and supply 600 Dual Desks for selected schools district wide	District wide	GES/ DPCU	DPAT	01-Jan.-20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>
Complete Construction of workshop at the Ave-Afiadenyigba Voc/Tech school at Ave-Afiadenyigba	Ave-Afiadenyigba	WORKS DEP'T/G ES	DACF	01-Jan.-20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>
Complete Construction of 1No. 3 Unit Classroom at the Ave-Afiadenyigba Voc/Tech school at Ave-	Ave-Afiadenyigba	WORKS DEP'T/G ES	DACF	01-Jan.-20	31-Dec.- 20	N/A	To be updated	<i>On-Going</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Afiadenyigba								
Complete Construction & Furnish the District Education Directorate at Dakpa	Ave Dakpa	GES/ DPCU	DACF	01-Jan.- 20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>
Rehabilitate & maintain 4No. 3-Unit classroom blocks District wide	District wide	WORKS DEP'T/ GES	DACF	01-Jan.- 20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>
Construct 5No. 3-Unit Pavilion Classroom Blocks(Phase II)	District wide	WORKS DEP'T/ GES	DACF	01-Jan.- 20	31-Dec.- 20	N/A	To be updated	<i>On-going</i>
Construct 1No. 6-Unit classroom block for Girls , Office & Store, Gender Friendly Toilet, water receptacle, ICT Lab. & Library at Ave Dakpa	Ave Dakpa	ANDA	DACF	01-Jan.- 20	31-Dec.- 20	N/A	To be updated	<i>On-going</i>
Procure and supply 125 tables and chairs for teachers District wide	District wide	GES/ DPCU	DACF	01-Jan.- 20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>



<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Support mock/BECE examination	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20	N/A	To be updated	<i>On-Going</i>
Provide scholarships for needy but brilliant students	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20	N/A	0.00	<i>Not Implemented</i>
Organize capacity building and mentoring forums for pupils & students district wide	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20	N/A	To be updated	<i>Implemented</i>
Support Teacher's Day Celebration & Best Teacher & Student Awards	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20	N/A	0.00	<i>Not Implemented</i>
Support Science, Technology & Mathematics Innovation (STMI) District wide	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20	185,341.00	0.00	<i>Contract Awarded</i>
Support health & Education programmes	District wide	GES/GHS	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>On-going</i>  <i>General Assembly formed a committee to discuss</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
								<i>modalities</i>
Support the teaching of ICT District wide	District wide	GES	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Implemented Town Hall meetings held</i>
Procure & supply equipment for the Ave-Afiadenyigba Voc./Tech School	Ave-Afiadenyigba	ANDA	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not implemented</i>
Support supervision and monitoring of schools district wide	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not implemented</i>
Procure & supply of teaching and learning materials to schools in the district	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20		2000	<i>Implemented</i>
Support girl child education	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>
Support Sports & culture district wide	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Organize Sensitization programmes for pupils with disability & their parents	District wide	ANDA	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Complete the construction of ICT centre at Ave Dakpa	Ave Dakpa	Ewonak Company Ltd	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Furnish the ICT centre	Ave Dakpa	ANDA	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Construct 5No. weighing Sheds District wide	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Complete the construction & furnish district health directorate	Ave Dakpa	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>
Complete the construction of Theatre at Ave Dakpa health centre	Ave Dakpa	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Facilitate the upgrading of Dakpa health centre to a District Hospital	Ave Dakpa	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Furnish Theatre at Ave Dakpa health center	Ave Dakpa	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Equip health facilities District wide	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>
Facilitate the construction of CHPS compound at Ashiagbovi	Ashiagbovi	GHS	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not Implemented</i>
Complete the construction of CHPs compound at Kpeduhoe & Zemu	Kpeduhoe / Zemu	GHS/ NHIA	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not Implemented</i>
Complete the construction of Nurses Quarters at Kpeduhoe CHPs compound	Kpeduhoe / Zemu	MPCF	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Support capacity building & training programmes of health workers in CHPs compounds/H ealth centres	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Not Implemented</i>
Support health volunteers & facilitate education on health care at sub-district structures	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20	760,500.00	197,275.18	<i>On-going</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Support for Mental Health Care Unit	Ave Dakpa	GHS	DACF	01-Jan.-20	31-Dec.- 20		0.00	Not implemented
Support the expansion & intensify HIV Counselling & Testing (HTC) programmes District wide	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-Going</i>
Organize HIV sensitization programmes in schools District wide	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-Going</i>
Support programmes on Sexually Transmitted diseases	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-Going</i>
Organize community forums to sensitize communities on healthy diets & lifestyles	District wide	GHS/Dept of Agric	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Educate women on population control District Wide	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>
Educate men & women, adolescent males &	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
females on family planning & reproductive health care								
Organize community durbars to discourage early marriages & teenage pregnancy	District wide	GHS	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not implemented</i>
Construct Mini Water System Scheme at Amule-Adidokpui-Agbondo-Ando Kpohe, Dzadzepe-Havi, Xevi, Afiadenyigba, Dzalele	Amule-Adidokpui - Agbond-Ando Kpohe, Dzadzepe-Havi, Xevi, Afiadenyigba, Dzalele	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>On-going</i>
Construct 4No. , mechanize 12 No. & rehabilitate 15No.Boreholes District wide	District wide	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>Not Implemented</i>
Train 40 WSMT committees	District wide	IRC/DPA T	DACF	01-Jan.-20	31-Dec.- 20		0.00	<i>On-Going</i>
Extend water to public institutions	District wide	WORKS DEP'T	DACF	01-Jan.-20	31-Dec.- 20		To be updated	<i>Implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
Support for the review & implementation of Strategic Plan On Water for the District	District wide	IRC		01-Jan.-20	31-Dec.- 20			<i>On-Going</i>
Support capacity building programmes for the WASH Units	District wide	IRC		01-Jan.-20	31-Dec.- 20			<i>On-Going</i>
Organize stakeholder /Communities consultations & education on gazetted bye-laws	District wide	ANDA		01-Jan.-20	31-Dec.- 20			<i>Not Implemented</i>
Provide for the Gazetting of bye-laws on sanitation	District wide	ENV. HEALTH		01-Jan.-20	31-Dec.- 20			<i>Not Implemented</i>
Organize discussion, education and sensitization on Environmental sanitation issues	District wide	ENV. HEALTH		01-Jan.-20	31-Dec.- 20			<i>On-Going</i>
Sensitize households to construct household latrine and	District wide	ENV. HEALTH		01-Jan.-20	31-Dec.- 20			<i>Implemented</i>

Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
urinals (CLTS)								
Organize screening of food vendors	District wide	ENV. HEALTH /GHS		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Construct 2No. Latrines & rehabilitate 6No. KVIP in selected communities	District wide	ENV. HEALTH		01-Jan.- 20	31-Dec.- 20			
Dislodge institutional & public latrines	District wide	ENV. HEALTH		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Complete the Construction of Slaughter House	Ave Dakpa	ENV. HEALTH /WORKS		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Preparation & update of District Environmenta l Sanitation Strategic Action Plan(DESSA P) for 2019- 2021	Ave Dakpa	ENV. HEALTH		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Expand & support the Open Defecation Free (ODF) programme to 10 communities	District wide	ENV. HEALTH		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Procure sanitations	District	ANDA		01-Jan.-	31-Dec.- 20			<i>Implemented</i>



Programme/ Project description	Location	Contract or	Budget source/ type of funding	Date started	Expected completion date	Contract sum GHC	Expenditure to date GHC	Status Of Implementation
bins & provide for waste management	wide			20				
Sensitize communities on reclaiming of degraded lands	District wide	AGRIC DEP'T/ NADMO		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Sensitize communities to plant trees	District wide	AGRIC DEP'T/N ADMO		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Support climate change activities	District wide	AGRIC DEP'T/G NFS/NA DMO		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Procure & plant trees around all government institutions	District wide	AGRIC DEP'T/N ADMO		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Organize forums with traditional council to talk about the green Ghana campaign	District wide	AGRIC DEP'T/N ADMO/ NSS		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Support the construction of Community centre	Ave Dakpa			01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Organize public education on disaster prevention &	District wide	ANDA		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>

<b>Programme/ Project description</b>	<b>Location</b>	<b>Contract or</b>	<b>Budget source/ type of funding</b>	<b>Date started</b>	<b>Expected completion date</b>	<b>Contract sum GHC</b>	<b>Expenditure to date GHC</b>	<b>Status Of Implementation</b>
management								
Support the organization of refresher programmes/ workshops for zonal coordinators on general Disaster prevention & management tips	District wide	ANDA		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Support NADMO with basic logistics: Eg: Office equipment, motor bikes etc	District wide	ANDA		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Support disaster victims with relieve items	District wide	ANDA		01-Jan.- 20	31-Dec.- 20			<i>Implemented</i>
Facilitate the preparation of drainage plan	District wide	NADMO/ DPCU		01-Jan.- 20	31-Dec.- 20			<i>On-Going</i>

Update on Funding and Disbursement

Table 2 .2: Update on Funding Sources, 2020

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	109,529.29	226,344.00	134,189.67	198,245.00	153,660.20	265,452.47	205,452.47	N/A	N/A
DACF		3,786,926.00	1,479,990.72	3,832,830.00	2,017,674.65	2,723,744.8	2,323,744.8	N/A	N/A
GOG Grants (Compensations)		1,119,990.72	1,383,065.33	1,149,039.00	1,470,793.64	1,634,840.22	1,334,840.22	N/A	N/A
MP's CF		292,524.67	293,361.36	315,645.00	345,526.68	377,588.27	373,588.27	N/A	N/A
PWDs CF		98,300.00	283,227.91	123,323.00	253,352.06	534,422.69	514,422.69	N/A	N/A
M-SHAP	19,500.00	15,103.00	12,400.61	32,509.24	13,982.76	108,813.48	107,813.48	N/A	N/A
GSFP	<i>Not budgeted for any longer as Payments are made directly to Caterers from the Ministry</i>								
DDF	N/A	414,952.00	362,021.00	414,952.00	195,197	850,252.33	611,676.96	N/A	N/A
** GSOP	N/A	0.00	30,000.00	N/A	3,439.00	N/A	N/A	N/A	N/A
LEAP	<i>Not budgeted for any longer as Payments are made directly to beneficiaries from the Ministry</i>								
CIDA/MOFA	37,500.00	65,018.00	122,540.77	122,540.77	122,775.87	140,000.00	129,714.76	N/A	N/A

LOCAL ECONOMIC DEV'T.	N/A	N/A	1,450.00	1,450.00	N/A	N/A	-	N/A	N/A
CENTRAL GOV'T FUND	N/A	35,655.65	7,667.41	35,655.65	N/A	N/A	-	N/A	N/A
OTHERS (LED)	N/A	N/A	429,837.70	429,837.70	N/A	N/A	-	N/A	N/A
<b>TOTAL</b>					4,576,401.86		5,471,538.89		

\*\* GSOP supported the District through the supply of scions for grafting Cashew under the *Planting for Export & Rural Development Programme*. The total sum was paid directly to the Supplier form GSOP Office, Accra.

**Table 2 .3: Update on Expenditure, 2020**

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
GOG Compensation	To be updated	1,119,990.72	1,383,065.33	1,149,039.00	1,470,793.64	N/A	1,334,840.00	N/A	N/A
Goods And Service	To be updated	To be updated	To be updated	2,287,740.00	2,402,585.06	N/A	2,080,033.66	N/A	N/A
Investment/ Assets	To be updated	To be updated	To be updated	2,398,446.00	2,037,836.05	N/A	2,868,234.40	N/A	N/A
Others	To be updated	To be updated	To be updated	To be updated		N/A	N/A	N/A	N/A
<b>TOTAL</b>	To be updated	To be updated	To be updated	To be updated		N/A	6,283,108.1		

**Source: Budget & Financial Statements, 2020**

### **Updates on Core Indicators**

Table 2.4.1 presents the updates on Core Indicators to adopt to monitor the contribution of the Assembly to the overall national development. It contains the status of 20 Core Indicators in the various sectors of the Municipality including output of agricultural production, Percentage of arable land under cultivation (hectars), Number of new industries established, Number of new jobs created, Education, Health, conditions of road network, electricity connectivity, increases in tourist's arrivals, and other social indicators. The performances of these indicators are measured against the baseline of 2017. The trend analyses of these indicators are categorized under the various development dimensions presented below:

**Table 2 .4: Performance of Core Indicators at the District Level**

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	<b>ECONOMIC DEVELOPMENT</b>									
1.	<b>Total output in agricultural production (Metric Tonnes)</b>									
	i. Maize (Local, Obantampa / Omankwa)	To be updated	1,000	1,312.5	1,624	1,624	1,948	18,339	2,000	N/A
	ii. Rice (milled-Togo Marshial)	To be updated	600	646.3	700	700	750	357	800	N/A
	iii. Millet	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	iv. Sorghum	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	v. Cassava (Local/improved)	To be updated	1,000	1,139	1,340	1,340	1,440		1,540	N/A
	vi. Yam	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	vii. Cocoyam	N/A	N/A	12.0	8.52	8.52	N/A		N/A	N/A
	viii. Plantain	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	ix. Groundnut (Chinese)	To be updated	50	43	50	50	N/A		N/A	N/A
	x. Cowpea	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	xi. Pineapple (Sugar loaf)	To be updated	2,000	2,430	2,500	2,500	3,000		3,500	N/A
	xii. Pepper (Cayene/Local)	To be updated	100	106.8	114	114	128	520	132	N/A
	xiii. Tomato	To be updated	500	506.24	520	520	534	9,073	548	N/A
	xiv. Sweet Potatoes	To be updated	100	110.4	120.4	120.4	130.4		140.4	N/A
	xv. Mango	To be updated	400	368.64	400	400	430		450	N/A
	xvi. Soybean	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xvii. Cocoa	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xviii. Sheanut	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xix. Oil palm <i>Commercial cultivation of new varieties will commence in 2019 under the 'Planting for Export and Rural Dev't. Programme'</i>	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xx. Cashew ** <i>Commercial cultivation commenced in 2018 under the 'Planting for Export and Rural Dev't. Programme'</i>	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xxi. Garden Eggs	To be updated	45.6	45.6	50	50	55		60	N/A
	xxii. Okro	To be updated	60	60		N/A				N/A

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	xxiii. Cotton	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	xxiv. Cattle	To be updated	To be updated	To be updated	To be updated	N/A	N/A		N/A	N/A
	xxv. Sheep	To be updated	To be updated	To be updated	To be updated	N/A	N/A		N/A	N/A
	xxvi. Goat	To be updated	To be updated	To be updated	To be updated	N/A	N/A		N/A	N/A
	xxvii. Pig	To be updated	To be updated	To be updated	To be updated	N/A	N/A		N/A	N/A
	xxviii. Poultry	To be updated	To be updated	To be updated	To be updated	N/A	N/A		N/A	N/A
2.	<b>Percentage of arable land under cultivation</b>	To be updated	N/A	To be updated	To be updated	N/A	N/A		N/A	N/A
3.	<b>Number of new industries established</b>									
	i. Agriculture	To be updated	To be updated	To be updated	2	N/A	4		6	N/A
	ii. Industry	To be updated	To be updated	To be updated	2	N/A	2		2	N/A
	iii. Service	To be updated	To be	To be updated	2	N/A	2		2	N/A



	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
			updated							
4.	<b>Number of new jobs created</b>									
	iv. Agriculture	N/A	(PFJ) T-1,000 M-500 F-500  (NABCO) T-10 M-5 F-5	(PFJ) T-1,451 M-669 F-752  (NABCO) T-8 M-4 F-3	(PFJ) T-2,000 M-1,000 F-1,000  (NABCO) T-10 M-8 F-6	(PFJ) T-1,550 M-613 F-937  (NABCO) T-10 M-8 F-6	(PFJ) T-2,400 M-1,200 F-1,200  (NABCO) T-12 M-10 F-8	(PFJ) T-1,860 M-743 F-1,117  (NABCO) T-10 M-8 F-2	(PFJ) T-2,600 M-1,300 F-1,300  (NABCO) T-13 M-12 F-10	N/A
	v. Industry	N/A	(NABCO) T-10 M-5	(NABCO) (NABCO) T-10	20	N/A	25	(NABCO) ) (NABCO	30	N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
			F-5	M-5 F-5				) T-10 M-5 F-5		
	vi. Service	N/A	(NABCO) T-100 M-50 F- 50  (YEA) T- M- F- (REP/BAC) T-85 M-40	(NABCO) T-84 M-49 F- 35  (YEA) T- M- F- (REP/BAC) T-102 M-28	200	(NABCO) T-84 M-49 F- 35  (YEA) T- M- F- (REP/BA C) T-150	220	(NABCO) T-84 M-49 F- 35  (YEA) T- M- F- (REP/BA C) T-150	250	N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
			F-45	F-74		M-35 F-115		M-35 F-115		
	<b>SOCIAL DEVELOPMENT</b>									
5.	<b>Net enrolment ratio</b>	76.9	70.6	70.6	70.2	70.0	69.7	70.0	69.7	N/A
	i. Kindergarten									
	ii. Primary	84.8	78.4	78.4	79.3	N/A	81.7	79	56.6	N/A
	iii. JHS	37.2	31.8	31.8	29.5	N/A	27.8	25	15.6	N/A
	iv. SHS	31.1	31.1			N/A				N/A
6.	<b>Gender Parity Index</b>									
	i. Kindergarten	0.96	0.98	0.98	0.98	0.98	0.99	0.98	0.99	N/A
	ii. Primary	0.95	1.00	0.98	0.98	1.03	0.95	1.03	0.96	N/A
	iii. JHS	0.98	1.03	1.03	1.0	1.03	1.0	1.03	0.95	N/A
	iv. SHS	1.91	0.91	0.91	0.92	1.1	0.92	1.1	0.93	N/A

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
7.	<b>Completion rate</b>									
	i. Kindergarten	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	ii. Primary	69.2	68.4	69.7	61.6		36.4		22.2	N/A
	iii. JHS	48.8	50.0	69.7	65.0	70		70		N/A
	iv. SHS	6.3	6.5	To be updated	5.9	To be updated	5.8	38	21.9	N/A
8.	<b>Number of operational health facilities</b>									
	i. CHP Compound	10	10	10	11	11	12	12	12	N/A
	ii. Clinic	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	iii. Health Centre	2	2	2	3	2	4	2	4	N/A
	iv. Hospital	N/A	N/A	N/A	0	N/A	0	0	1	N/A
9.	<b>xx Proportion of population with valid NHIS card</b>									
	i. Total (by sex)	T-47,476	T- 60,619	T- 49,513	T-47,476	T- 60,033		T- 60,033	T-	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
		M- F-	M- F-	M- F-	M- F-	M- 22,924 F- 36,609		M- 22,924 F- 36,609	M- F-	N/A
	ii. Indigents	1,042	1,042	1,042	1,042	6,357	N/A	6,357	N/A	N/A
	iii. Informal	16,285	16,285	16,285	16,285	19,547	N/A	19,547	N/A	N/A
	iv. Aged	3,448	3,448	3,448	3,448	4,131	N/A	4,131	N/A	N/A
	v. Under 18years	22,645	22,645	22,645	22,645	24,451	N/A	24,451	N/A	N/A
	vi. Pregnant women	3,206	3,206	3,206	3,206	2,835	N/A	2,835	N/A	N/A
10.	<b>&amp;&amp; Number of births and deaths registered</b>									
	i. Birth (sex)	T-405	T-1,104	T-488	T-1,114	T-515	T-	T-515	T-	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
		M-201	M-575	M-244	M-580	M-255	M-	M-255	M-	N/A
		F-204	F- 529	F-244	F-534	F-271	F-	F-271	F-	
	ii. Death (sex, age group )	T- 13	T-26	T-68	T-26	T-86	T-13	T-86	T-7	N/A
		M-3	M-6	M-61	M-6	M-68	M-3	M-68	M-3	
		F-9	F-18	F-7	F-18	F-18	F-9	F-18	F-4	
11.	Death (age group ) 30-34	T-1	T-9	T-9	T-3	T-11	T-1	T-11	T-1	
		M-1	M-1	M-13	M-1	M-9	M-1	M-9	M-1	
		F-0	F-8	F-2	F-2	F-2	F-0	F-2	F-0	
		T-1	T-4	T-4	T-4	T-12	T-1	T-12	T-1	
		M-0	M-2	M-5	M-1	M-0	M-0	M-0	M-0	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	55-59	F-1	F-2	F-2	F-3	F-2	F-1	F-2	F-1	
		T-2			T-2		T-2		T-2	
		M-1	T-3	T-3	M-1	T-11	M-1	T-11	M-1	
	60-64	F-1	M-0	M-21	F-1	M-7	F-1	M-7	F-1	
			F-1	F-1		F-2		F-2		
		T-2			T-2		T-2		T-2	
	65-69	M-1	T-2	T-2	M-1	T-8	M-1	T-8	M-1	
		F-1	M-1	M-8	F-3	M-7	F-1	M-7	F-1	
	70-74		F-1	F-1		F-1		F-1		
		T-2			T-3		T-2		T-2	
		M-0			M-1		M-0		M-0	N/A
		F-2	T-2	T-2	F-2	T-15	F-2	T-15	F-2	
	75-79		M-1	M-4		M-12		M-12		
		T-2	F-1	F-0	T-4	F-3	T-2	F-3	T-2	
		M-0			M-0		M-0		M-0	





	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	i. District	45%	60	50	65	55	70	55	75	65
	ii. Urban	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	iii. Rural	45%	60	50	65	N/A	70		75	N/A
13.	<b>Proportion of population with access to improved sanitation services</b>									
	i. District	42%	45	48	50	N/A	53		55	N/A
	ii. Urban	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	iii. Rural	42%	45	48	50	N/A	53		55	N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
14.	<b>Maternal mortality ratio (Institutional)</b>	Information unavailable: the District Health Centre does not accept admissions of patients								
15.	<b>Malaria case fatality (Institutional)</b>	Information unavailable: the District Health Centre does not accept admissions of patients								
	i. Sex									
	ii. Age group	Information unavailable: the District Health Centre does not accept admissions of patient								
16.	<b>Number of recorded cases of child trafficking and abuse</b>	T-	T-	T-	T-		T-	N/A	T-	
	i. Child trafficking (sex)	M-	M-	M-	M-	N/A	M-		M-	N/A
		F-	F-	F-	F-		F-		F-	
	ii. Child abuse (sex)	T-	T-	T-	T-		T-	N/A	T-	
		M-	M-	M-	M-	N/A	M-		M-	N/A
		F-	F-	F-	F-		F-		F-	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	<b>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</b>									
17.	<b>Percentage of road network in good condition</b>									
	Total	30	50	50	60	N/A	65	65	70	N/A
	Urban	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	Feeder	30	50	50	60	N/A		65		N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
18.	<b>Percentage of communities covered by electricity</b>									
19.	District	70.6%	100.0%	72.0%	80.0%	82	85.0%	82	90.0%	N/A
	Rural	70.6%	72.0%	72.0%		N/A				N/A
	Urban	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A
	<b>Governance, Corruption and Public Accountability</b>									
20.	<b>Reported cases of crime</b>									
	i. Men,		0		0	N/A	0		0	N/A
	ii. Women		0		0	N/A	0		0	N/A

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	iii. Children		0		0	N/A	0		0	N/A
21.	<b>Percentage of Annual Action Plan implemented</b>	54.4	90	43.6	56.0	N/A	60.0	82	66.0	N/A
22.	<b>Number of communities affected by disaster</b>									
	i. Bushfire	8	5	4	4	0	3	0	0	N/A
	ii. Floods	5	4	10	5	0	3	0	0	N/A

**XX: The NHIS is unable to segregate Akatsi North Data from that of Akatsi South District**

**&&: Data on Births and Deaths were collected from the Assembly's Account Office and the Department of Birth and Death**

### Update on Critical Development and Poverty Issues

A number of poverty alleviation programmes were implemented in the year under review in line with government policy. These include the Ghana School Feeding Programme, Capitation Grant, National Health Insurance Scheme, Livelihood Empowerment Against Poverty and the National Youth Employment Programme. The District is a beneficiary of Government's flagship programmes such as the Free SHS, 50 % Waiver on School Fees of WASCE Students Planting for Food and Job, Planting for Export and Rural Development, One District One Factory, Nation Builders Corps (NABCO), Infrastructure for Poverty Eradication Programme and the One Constituency- One Million Dollar programme.

**Table 2 .5: Update on Critical Development and Poverty Issues**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	N/A	N/A	3,000	2,642
Capitation Grants	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>
National Health Insurance Scheme	<i>To be updated</i>	<i>To be updated</i>	60,619	49,513
Livelihood Empowerment Against Poverty (LEAP) programme (No. of Households)	<i>To be updated</i>	<i>To be updated</i>	2,000	1,119
National Youth Employment Programme	<i>To be updated</i>	<i>To be updated</i>	500	177
One District-One Factory Programme	10,000.00	No Expenditure Recorded		
*One Village-One Dam Programme	N/A	N/A	N/A	N/A
Planting for Export and Rural Development	10,000.00	30,000.00	70	61
Planting for Food and Jobs Programme		32,509.24	1,541	1,541
Free SHS Programme	N/A	N/A	1,000	650

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
*National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)  (Projects are under construction)	0.00	<i>To be updated</i>	12,000	11,177
NABCO	N/A	N/A	73	81
** Agriculture	222,276.00	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>
** Industry	80,000.00	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>
** Services	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>	<i>To be updated</i>

*\*programmes were not implemented in the year under review*

*\*\*Information was unavailable at the time of compilation of this report*

### **Incentives for Business Development**

The Business Advisory Center (BAC) of the Assembly is a beneficiary of the Rural Enterprises Programme which supports with funds and other resources to train and provide small businesses with the needed skills and information to start and sustain business ventures. The Centre also provided business counseling as well as sensitization trainings on savings culture, health and environment management, animal husbandry, baking & confectionary, batik tie & dye to prospective and business owners, in line with the tenets of Local Economic Development Framework.

### **Tourism**

The Ave Dakpa Crocodile Pond serves as the major Attraction in the District. The facility attracted visitors both local and foreigners especially on weekends.

The Assembly has in its 2019 budget to provide Revenue booth, washroom and other facilities to enhance the level of service in order to boost tourism in the District.

Attempts are being made to develop a children park, resort and crafts centre around the attraction. The District participated in the Volta Regional Event of '*National Festival of Arts and Culture*' (NAFAC) showcased its efforts at developing domestic tourism through the Crocodile Pond located in Ave Dakpa. Through the presentation, the Executive Director of National Commission on Culture and his team visited the facility during the reporting period.

District Support for Tourism Development and Promotion efforts by the Assembly towards the development of domestic tourism was recognized by the Ghana Tourism Authority (Volta Region) Awards Ceremony held in Ho

### **Planting for Food and Jobs**

“Planning for food and jobs” is the government’s agenda to promote growth in food production and create jobs across the country. The objective is to create decent jobs by ensuring food security through crop production supported with subsidized input and fertilizer price. Maize, Rice and Vegetables (chili pepper & Tomatoes) were cultivated in the region.

About 1,451 farmers comprising of Males (669), Females (752) and twenty (20) PWDs are registered beneficiaries of the flagship programme. Majority of farmers were males whiles more youth than aged engaged in the cultivation of these crops.



## Evaluations Conducted

Table 2.6 summarizes the Post Monitoring and Evaluation activities carried out by the various stakeholders during the period under review.

**Table 2 .6: Update on PM&E Conducted**

Name of the PM&E Tool	Policy /programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Site meetings	Construction of physical projects under DPAT, DACF & GETFund	DPCU, contractors, beneficiaries	Meeting	1.Delay in completion of projects especially GETFund & DACF funded ones  2. Delay in payment of DACF & GETFund certificates thereby stalling progress of work	1. Timely release of funds 2. GETFund Secretariat should honour certificates presented by contractors to ensure the continuation of abandoned projects
Monitoring visits	Completed/On-going projects	DPCU, beneficiaries, Special Audit Team (Audit Service)	Observation  visit to selected project sites  Site Meeting  Review of accounts & contract management documents	1.Some completed projects are not in use eg Atiglime Basic School A completed project site visited was in use  2. Changes in level of work done based on payments made	1. Cross check with GETFund & Ministry of Education on the extent of payment to Contractors
	District Assembly	RPCU		1.Assembly was complying with regulations	1. Assembly to prioritize completion of selected delayed projects
	DACF Secretariat	DACF Officers		2. Delays in project implementation	1.Strict compliance to DACF reporting timelines

## CHAPTER THREE

### **Conclusion**

The general performance of the Assembly within the year under review was encouraging. Implementation of physical projects was not satisfactory due to the inadequate funds as well as payment of outstanding bills owed contractors and service providers. Consented effort should therefore be made to improve upon the overall performance of the District through active citizenship participation and payment of retention of completed projects and the use of alternative sources of funding for from the private and Not-For-Profit organizations.

The issue of delays in release of the funds from Dpat and DACF negatively affected payment for capital projects and other non-physical projects and programmes. The inadequate capacity and resources and other critical logistics to conduct M&E activities coupled with failure or late submission of departmental reports equally hampered the work of the DPCU and the preparation of important reports. It is of hope that most of the challenges will be addressed for efficient and effective service delivery.

### **Recommendations**

The performance of the Assembly in the year under review was significant however; a number of challenges limited the full realization of the planned objectives and targets:

These recommendations have been made for implementation:

- Facility Management Committees (FMCs) should be established in project beneficiary communities to operate and maintain the facilities provided.
- Crosscutting issues must be incorporated in all Tender and Contract Documents for physical projects to ensure social and environmental conservation.
- DPCU members should trained in M&E to sharpen their skills
- There should be timely release of DDF and DACF to promote prompt delivery of project and programmes
- Completed projects must be handed over to the intended beneficiaries / beneficiary communities to derive full utilization
- The Assembly should scale up the street naming and property addressing system to help provide realistic data for IGF projections and collection.

