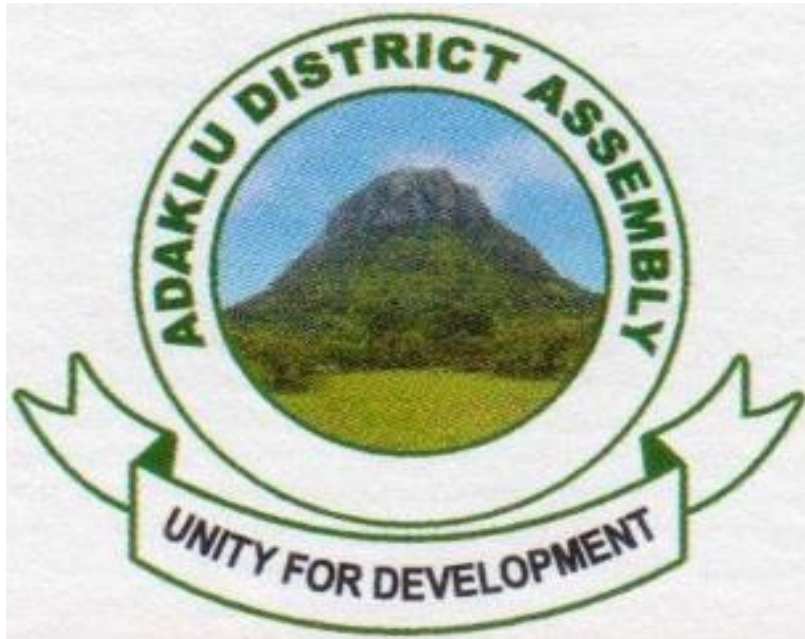


ADAKLU DISTRICT

ASSEMBLY



ANNUAL PROGRESS REPORT JANUARY-DECEMBER 2020

Prepared By:
**District Planning Co-ordinating Unit
Adaklu District Assembly
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LIST OF ACRONYMS

ADA	Adaklu District Assembly
APR	Annual Progress Report
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
DA	District Assembly
DACF	District Assembly Common Fund
DCD	District Coordinating Director
DCE	District Chief Executive
DFO	District Finance Officer
DM&E	District Monitoring and Evaluation
DMTDP	District Medium-Term Development Plan
DPCU	District Planning and Co-ordinating Unit
DPO	District Planning Officer
DDA	District Department of Agriculture
GHS	Ghana Health Service
GES	Ghana Education Service
MOFA	Ministry of Food and Agriculture
M&E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations

INTRODUCTION

District Assemblies are mandated by the Local Governance Act 936 of 2016 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. In line with the above objective, MMDAs are mandated to prepare their development plans, execute such plans, monitor and evaluate the programmes and activities in those plans as a way of ensuring that those activities and programmes achieve the desired impact.

The Assembly has been implementing a four-year Medium Term Development Plan (MTDP), (2018-2021) under the medium-term national development policy framework; Agenda for Jobs: Creating Prosperity and Equal Opportunities for All. The purpose of the medium-term development policy framework is to operationalize the vision, policies and programmes outlined in the Presidents Coordinated Programme of Economic and Social Development Policies (CPESDP).

In the implementation of the 2020 Action Plan, issues concerning the Sustainable Development Goals (SDGs), African Union Agenda 2063 and the Paris Climate Change Agreement (COP21) were taken into consideration. The plan is being implemented under the five (5) broad Development Dimensions of the MTDP namely:

1. Economic development;
2. Social development;
3. Environment, infrastructure and human settlements;
4. Governance, corruption and public accountability

As part of the processes leading to the attainment of goals and objectives that were set for year 2020, it was necessary for the District Planning Coordinating Unit to assess the extent of implementation of the plan.

The 2020 APR therefore presents the results of the assessment of the status of indicators and targets adopted for monitoring the progress of key policy and programme interventions undertaken in 2020. It also documents key policy measures and strategies implemented during the year to bring about the expected changes in these indicators. This report therefore covers programmes and activities carried out by Departments/ Units of the Assembly and also the financial performance as well as the performance of all Government priority programmes of the Assembly from January to December, 2020.

PROFILE OF THE DISTRICT

Adaklu District Assembly was established by Legislative Instrument (L.I) 2085 of 2012. It was carved out of the former Adaklu-Anyigbe District now Agotime-Ziope District. Its Administrative Capital is at Adaklu-Waya which is geographically positioned in the centre of the District. It was inaugurated on the 28th June, 2012 as part of efforts to deepen the decentralization process and to bring development to the doorstep of the people of Adaklu and its environs. The District is located in the southern part of the Volta Region and lies within Longitudes 06°41'1"N and 6.68361°S and Latitudes 00°20'1"W and 0.33361°E. It shares boundaries with Ho Municipal to the North, Central Tongu District to the South, Agotime-Ziope District to the East and to the West with Ho West District. The District has about 99 communities.

The District covers a total land Area of 800.82 sq.km. The vast land area of the district is a great asset to the people of Adaklu especially now that demand for land in the regional capital Ho and its surrounding is getting scarce and expensive. The proximity of the Adaklu District to Ho, the Regional capital, positions it as a suitable destination for investors and developers.

The District has a projected population of about 45,325 with females representing 49.0 % while males constitute 51.0 %.

Vision

The Vision of the Adaklu District Assembly is *'to transform the Adaklu District from an economically-deprived to a viable District; delivering people centred services with dedication and sense of urgency'*.

Mission

The Adaklu District Assembly exists *'to improve the quality of life of the people within the Assembly's jurisdiction by providing and maintaining basic services and facilities in the areas of education, health, sanitation and other social amenities for accelerated development in collaboration with all stakeholders.'*

Core Values

Accountability, Client-oriented, Creativity, Diligence, Discipline, Equity, Integrity, Innovativeness, Timeliness and Transparency.

PURPOSE OF THE M&E

Systematic monitoring and evaluation of the DMTDP and reporting will show the extent of progress made towards the implementation of the Action Plan and will further help to:

- ✚ Provide information for effective coordination of District development programmes and activities.
- ✚ Document lessons learnt from the implementation of programmes and projects
- ✚ Improve service delivery and influence allocation of resources in the District.
- ✚ Assess whether DMTDP developmental targets were being met.
- ✚ Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact.
- ✚ Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries
- ✚ Demonstrate result to stakeholders such as Assembly Members, CSOs, Traditional Leaders etc. as part of accountability and transparency.
- ✚ Give stakeholders a sense of ownership of development programmes.
- ✚ Reinforce ownership of the DMTDP and build M&E capacity of officers within the Assembly.

SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP

The 2020 activities and programmes were extracted out of the 2018-2021 Medium Term Development Plan of the Assembly.

Health Care delivery, Sustainable Agriculture, HIV/AIDS issues, Support to persons living with Disability, Strengthening Assembly structures, local economic development, Security, sanitation, Provision of educational infrastructure, street naming, and completion of on-going projects took centre stage in the activities of the Assembly during the period under review.

There were 101 activities and projects captured in the 2020 Action Plan out of which 76 were fully implemented as at the end of the Fourth quarter representing 75 percent, 13 activities and projects were ongoing representing 12.9 percent while 12 activities were yet to begin.

Also there are 220 activities and projects captured in the 2018 – 2021 MTDP, out of which 104 were fully implemented at the end of 2020 representing 47 percent. The tables below present details of implementation as far as the 2020 Annual Action Plan and 2018-2021 DMTDP were concerned.

Table 1: Details on the Annual Action Plan Implemented

DEVELOPMENT DIMENSION	2018		2019		2020	
	Plan	Executed	Plan	Executed	Plan	Executed
Economic Development	9	7	18	12	11	6
Social Development	34	27	50	35	42	36
Environment, Infrastructure And Human Settlements	21	18	21	13	14	12
Governance, Corruption And Public Accountability	18	15	26	21	34	31
TOTAL	82	67	115	81	101	85

Table 2: Proportion of the DMTDP Implemented By the End Of 2020

INDICATORS	Baseline 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
1. Proportion of the Annual Action Plans implemented by the end of the year.							
a. Percentage completed	67%	90%	82%	75%	70 %	75%	75%
b. Percentage of ongoing interventions	18%	5%	6%	10%	16.5 %	10%	12.9%
c. Percentage of interventions abandoned	-	0%	6%	5%	4%	4%	2%
d. Percentage of interventions yet to start	15%	5%	6%	10%	9.5%	9.5%	10.1%
2. Proportion of overall MDTP Implemented	75%	25%	37%	45%	42%	60%	63%

CHALLENGES WITH THE IMPLEMENTATION OF THE 2020 ACTION PLAN

- Weak linkage between implementation of Approved Plans and Budget Allocations.
- Ineffective broader stakeholder Monitoring and Evaluation of programs and activities due to funding challenges.
- Inadequate office space for staff.
- Unavailability of critical offices such as Birth and Death Registry to support collection of relevant data for planning purposes, Trade and Industry Department to promote LED activities etc.
- Outbreak of Covid-19 which implied that some resources earmarked for other activities were diverted into taking care of issues relating to the virus.
- Low levels of IGF mostly due to the fact that the District is relatively not economically viable and also leakages in the system.
- Lackadaisical attitude of some contractors towards projects execution.
- Ineffective Sub-structures to support in IGF mobilization
- Difficulty in obtaining data from some Decentralized and Non-decentralized Departments/ Agencies/Units of the Assembly. For instance, agencies such as National Youth Authority, NaBCO, NHIS, Police and others hardly respond to requests for data from the D.A
- Irregular release of Central Government funds such as DACF etc.
- Inadequate and unreliable data for planning purposes.

Implication: The above challenges made it difficult for the Assembly to implement effectively most of its planned activities. This situation in the long run will defeat the attempt by Assembly in the provision of services and the needed infrastructure to support socio-economic development of the District.

PROCESSES INVOLVED AND THE DIFFICULTIES ENCOUNTERED

- The preparation of this Progress Report commenced with data collection from decentralized and non-decentralized departments on the status of programmes and projects carried out within the year. This is mostly done at review or District Planning Coordinating Unit (DPCU) quarterly meetings, where departmental heads do power point presentations on the progress of implementation of their sector plans. This also served as a form of validation of the departmental data before incorporation into the District Progress Reports
- Again, there was stakeholder were engaged in the DPCU quarterly monitoring and evaluation of completed and on-going projects in the District and the results had been collated and reported here. Such stakeholders involved were Trade Unions, Representatives of Traditional Authorities (TAs), Civil Society Organizations (CSOs), Private Sector Actors etc.
- Information was also gathered on the poverty eradication intervention programmes by government in respect of the Ghana school Feeding Programme, Livelihood Empowerment against Poverty (LEAP) and National Health Insurance scheme among others. The data was collected, analysed and included in this report.

This monitoring exercise took place from between the months of January - December, 2020. The projects programmes and activities monitored and evaluated were funded from varied sources which include DACF, GETFund, MPs Common Fund, DDF, Donor and NGO funded projects etc.

DIFFICULTIES ENCOUNTERED DURING THE M&E PROCESS

- DPCU was met with the usual struggle that goes with data collection during the exercise. However, due to effective co-ordination, the report was carried out successfully.
- Limited financial resources for effective monitoring of DMTDP. M&E activities do not receive the needed attention they deserve and so limited budgetary allocations are made towards such activities.
- Inadequate capacity of personnel for M &E activities
 - Lack of appropriate logistics for performing M&E activities in the District.
 - Delays in compilation and submission of Departmental Progress Reports as inputs into the compilation of the quarterly/Annual Progress Reports and inconsistencies in the reporting format over the years.
 - Lack of dedicated vehicle for monitoring and Evaluation

Implication: The above challenges encountered during the M&E process meant that it was difficult to for the Assembly to get the needed information and data to prepare this report. Inadequate and unreliable data makes it difficult to forecast and plan and effectively to solve the developmental challenges of the District.

M&E ACTIVITIES REPORT

M&E ACTIVITIES REPORT

Table 3: PROGRAMME/ PROJECT STATUS FOR THE QUARTER

S/N	Project Description/Title	Development Dimension	Project Location	Contractor	Contract Sum (GH ₵)	Source Of Funding	Date Of Award	Date Started	Expected Completion Date	Expenditure To Date	Outstanding Balance	Project Implementation Status (%)
1	Construction of 1. No. 2 Unit Nurses Quarters at Adaklu Hlihave	Social Development	Adaklu Hlihave	M/S Winnermerf GH. Ltd	223,791.86	MP DACF/ NHIS	30/9/2020	30/9/2020	30/4/ 2020	83,456.50	140,335.36	42%
2	Construction of CHPS Compound at Adaklu Dave	Social Development	Dave	Papatsitsia Enterprise Limited	265,025.67	MP DACF/ NHIS	30/9/2020	30/9/2020	30/4/ 2020	95,184.75	169,840.92	35%
3	Construction of 1. No. 2 Unit Nurses Quarters at Adaklu Kordiabe	Social Development	Kordiabe	Chriswed Ltd	391,924.65	MP DACF/ NHIS	30/9/2020	30/9/2020	30/4/ 2020	129,924.65	262,000.00	30%
4	Construction of Fence Wall for CHPS Compound at Anfoe	Social Development	Anfoe CHPS Compound	Richda Construction Com. Ltd	91,927.50	DACF RFG/ DACF	9/11/2020	9/3/2021	30/4/ 2020	45,000.00	46,927.50	85%

5	Supply 575 No. Dual Desks and 300 No. Mono Desks to selected schools in the District	Social Development	Selected Schools	Andysab Viv Ent.	191,658.92	DACF-RFG	01/09/2020	08/09/2020	31/11/2020	191,658.92	0	100%
6	Construct 10 No. lockable Stores with ancillary facilities	Economic Development	Animal Market, AdakluWaya	Rovelis Limited	477,432.87	DACF-RFG	9/09/2020	9/09/2020	9/4/2021	269,810.89	177,621.98	55%
7	Site, Drill and Mechanize 1 No. Borehole and Construct 1 unit – 3 No. Standing Pipe Outlets for hand Washing	Social Development	Adaklu Waya Market	Rovelis Limited	30,000.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	17,486.66	12,513.34	On-going
8	Site, Drill and Mechanize 1 No. Borehole and Construct 1 unit – 3 No. Standing Pipe Outlets for hand Washing	Social Development	Adaklu Kpetsu CHPS Compound	Rovelis Limited	35,000.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	31,072.00	3,928.00	64%
9	Site, Drill and Mechanize 1 No. Borehole and Construct 1 unit – 3 No. Standing Pipe Outlets for hand Washing	Social Development	Adaklu Amuzudeve CHPS Compound	Rovelis Limited	30,000.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	31,072.00	3,928.00	64%

10	Site, Drill and Mechanize 1 No. Borehole and Construct 1 unit – 3 No. Standing Pipe Outlets for hand Washing	Social Development	Ahunda Market	Rovelis Limited	30,000.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	17,486.66	12,513.34	On-going
11	Construct 1 No. – 3 Unit Standing Pipe Outlets for hand Washing	Social Development	Torda Market	Rovelis Limited	2,562.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	-	-	Yet to commence
12	Construct 1 No. – 3 Unit Standing Pipe Outlets for hand Washing	Social Development	Adaklu Waya Animal Market	Rovelis Limited	2,562.00	DACF-RFG	28/09/2020	28/09/2020	November, 2020	-	-	Yet to commence
13	Construction of District Police Headquarters	Social Development	Adaklu Waya	Eza Construction Company Ltd. P.O Box 554 Wa	328,657.14	DACF	12/12/2018	24/12/2018	12/7/2019	149,795.83	178,861.31	100%
14	Construction of CHPS Compound at Amuzudeve	Social Development	Amuzudeve	Winnermerf Ghana limited, MA 355, Ho	144,259.40	MP-DACF/NHIS	23/01/2019	11/02/2019	23/06/2019	35,317.50	108,941.90	100%
15	Construction of CHPS Compound and Nurses Quarters at Adaklu Have	Social Development	Adaklu Have	Chriswed Limited P.O box MA 116, Ho	391,318.20	MP-DACF/NHIS	23/01/2019	23/01/2019	11/08/2019	231,447.60	159,870.60	100%

16	Construction of Police Station	Social Development	Adaklu Ahunda	Rovelis Ltd. P.O Box K 2091, Koforidua	326,401.10	DACF	12/12/2018	12/12/2018	12/6/2019	300,000.00	26,401.10	100%
17	Construction of 1No. Office, slaughter room, restroom, toilet, urinal and fencing of Animal Market	Economic Development	Animal Market, AdakluW aya	Neatco Ghana Limited P.O.Box MA 54, Ho	186,338.78	DDF	03/09/2018	5/11/2018	14/02/2019	176,962.01	9,376.77	100%
18	Construction of 1No. 6-Unit Classroom Block with Library, Office and Store Facilities at Adaklu-Ahunda	Social Development	Adaklu-Ahunda	Emmrock Enterprise, P. O. Box 1015, Ho	321,555.15	GETFU ND	27/10/2016	27/10/17	27/06/2017	-	321,555.15	58% Haulted
19	Construction of Health Center at Adaklu-Wumenu	Social Development	Adaklu-Wumenu	Charklee Investment Enterprise, P O Box HP 210, Ho	266,860.44	MP DACF	27/10/2016	27/06/2017	27/06/2017	20,000.00	246,860.44	100%
20	Siting, drilling and mechanization of 5.no boreholes at Adaklu District	Social Development	Kpogadzi, Torda, Azieduko pe, Ahornkope, Akatsixoe	Diamondstep Ghana Limited	154,602.50	DDF/D ACF	12/12/2018	18/12/2018	13/03/2019	120,000.00	34,602.50	100%

21	Construction of CHPS Compound/Maternity Block at AdakluTsrefe	Social Development	AdakluTsrefe	C D C Venture Limited, P. O. Box HP 473, Ho	277,396.76	DACF	17/09/2015	17/09/15	17/07/2016	87,058.92	190,337.84	100%
22	Construction of 1No. 3- Unit Classroom block with Ancillary Facilities at Adaklu-Ablornu Basic School	Social Development	Adaklu-Ablornu	San Amec Global Ventures Ltd, P O Box KN 223, Ho	188,842.50	DACF	27/10/2016	27/10/16	27/04/2017	5,000.00	183,842.50	58%
22	Construction of 1 No. CHPS Compound and 1. No. 3 Unit Nurse's Quarters at Adaklu Anfoe	Social Development	Adaklu Anfoe	Emkof Const. Works Limited. P.O Box CT 2439, CANTONMENTS	478,093.01	DACF	16/07/19	22/07/19	22/05/2020	388,421.27	89,671.74	95%
23	Construction of 6-Unit Classroom block	Social Development	Adaklu-Waya D.A Basic School	AlhajiIssaka Mumuni Ventures, P.O Box A78-Kumasi	450,597.00	GETFund	24/06/19	1/07/19	24/12/19	-	450,597.00	100%

24	Rehabilitation of Small Earth Dam at Torda	Economic Development	Torda	M/s Dwawill Limited	466,558.74	GPSNP	21/02/2020	19/03/2020	19/03/2022	-	-	-
25	Rehabilitation of Small Earth Dam at Sofa	Economic Development	Sofa	M/s African Engineers and Dreamers	387,528.72	GPSNP	21/02/2020	19/03/2020	19/03/2022	-	-	-
26	Supply 254 No. Dual Desks to selected schools in the District (Lot I)	Social Development	Avelebe, Avedzi, Azieduko pe, Hlihave, Kpetsu, Basic Schools	Rockxy Ventures Limited	63,500.41	DACF-RFG	2/10/2019	-	9/6/2020	63,500.41	0.00	100%
27	Construct 1. No CHPS Compound	Social Development	Ablornu	Rovelis Limited	289,347.60	DACF-RFG	2/11/2020	8/12/2020	8/7/2021	-		Site cleared
28	Construct Fence Wall and Canteen for Police Headquarters	Social Development	Waya	Rovelis Limited	175,739.27	DACF-RFG	2/11/2020	8/12/2020	8/7/2021	-		30%

29	Supply 254 No. Dual Desks to selected schools in the District (Lot II)	Social Development	Have, Torda, Dzakpo, AnfoWanyanu and Vodze Basic Schools	Eric Sakyi Ent.	63,500.41	DACF-RFG	3/2/2020	-	11/6/2020	63,500.41	0.00	100%
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UPDATE ON FUNDING SOURCES AND DISBURESMENTS

Development activities undertaken by the Assembly is largely dependent on the quantum of its financial resources. The major sources of revenue are basically from internal and external sources which include, Internally Generated Funds (IGF), District Assemblies' Common Fund (DACF), (DACF-RFG (DPAT), GETFund etc.). The District Assemblies' Common Fund (DACF) was used to embark on varied developmental projects like school blocks, health centres etc. The Disability Fund was disbursed to Person's with Disability to improve their livelihoods through the setting up of businesses which was monitored by the Social welfare and Community Development Departments.

Details of the Revenue position of the Assembly as at 31st December 2020 is presented in the table below:

Table 4: Revenue Sources

SOURCES OF REVENUE	Baseline 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
IGF	296,732.89	288,327.46	166,240.47	300,000.00	267,735.33	330,100.00	429,840.03
DACF	1,379,398.33	2,950,311.23	1,251,834.38	3,041,332.41	1,718,290.86	3,501,536.46	2,211,009.30
MP's COMMON FUND	206,054.42	253,134.16	185,763.09	665,000.40	213,352.67	600,000.00	438,592.61
PWDs COMMON FUND	77,182.50	60,831.18	226,041.73	185,763.09	240,632.67	125,573.96	178,192.80
MSHAP	-	30,415.59	11,308.5	120,000.00	119,773.62	17,595.66	18,857.24
GOG (Departmental Transfers)	-	51,513.67	57,710.89	30,415.59	17,278.10	44,519.79	44,519.79
DACF-RFG	-	381,322.00	328,055.00	-	-	687,771.27	687,771.27
MAG/ OTHER FUNDS	75,000.00	69,287.23	70,864.64	626,443.88	126,443.88	148,786.46	148,786.46
UNICEF/ RESERVED CF	-	260,000.00	36,086.00	1,979,728.71	1,038,965.03	148,661.32	-

TOTAL	2,034,368.14	4,345,142.52	2,446,273.77	7,000,789.80	3,749,668.83	5,604,544.92	4,157,569.50
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The total revenue target for year 2020 stood at **GHC 5,604,544.92**. The total revenue received as at 31st December 2020 was **GHC 4,157,569.50** representing 74 %.

The Assembly however exceeded its IGF target for the year. Out of the IGF target of **GHC 330,100.00**, **GHC 429,840.03** representing 130% was raked in. This achievement was due to the measures put in place which included:

1. Recruitment of additional 6 commission revenue collectors to collect property rates
2. Intensification of development control activities in the District with the formation of a task force led by the DCE.
3. Loopholes in collection especially from the Animal Market at Waya were blocked thereby increasing market day collections from the market.
4. Public Sensitization activities were held on radio, at town hall meetings etc.
5. Revenue from Investments especially from Tractor and Water tanker services also increased the IGF of the Assembly substantially.

Implication: The ability of the Assembly to meet its revenue target (IGF) made it possible to carry out most activities that were expected to be fund from IGF. External sources of funds e.g. DACF suffered the usual inconsistency and this has made it difficult to implement some programmes and activities in the annual action plan. This situation ultimately will negatively impact improvement in the socio-economic lives of the people. This is because such activities are mostly capital projects that are expected to promote socio-economic activities.

DISBURSEMENT

The table below presents information on the planned and actual expenditures made within year 2020. Expenditure on Investment and Assets constitute the biggest made during the year.

Table 5: Update on Expenditure

Expenditure Item	Baseline 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Compensation	779,275.60	1,138,443.71	1,003,045.00	1,979,728.71	1,038,965.03	1,521,122.23	1,521,122.23
Goods and Services	217,474.35	1,855,316.59	1,350,567.10	300,000.90	959,741.32	330,110.00	429,774.03
Investment/ Assets	-	2,258,259.00	869,795.13	4,721,060.19	1,537,379.78	539,029.95	641,582.87
Others	1,256,234.00	-	-	-	-	-	-
TOTAL	2,252,983.95	5,288,586.23	3,223,407.23	7,000,789.80	3,536,086.13	2,390,262.18	2,592,479.13

During the period under review, out of the planned expenditure of **GHC 2,390,262.18** for year 2020, **GHC 2,592,479.13** was disbursed.

UPDATE ON INDICATORS AND TARGETS

This section presents the status of indicators and targets that were adopted in tracking the achievements of key policy objectives, programmes and projects of the 2018- 2021 DMTDP of the Assembly.

Table 6: Update on indicators and Targets

	Indicator categorized by Development Dimension of Agenda for Jobs	Baseline 2017	2018		2019		2020	
			Target	Actual	Target	Actual	Target	Actual
ECONOMIC DEVELOPMENT								
1	Total output in agricultural production							
	Maize	1,560	3,500	4,500	5,811	5,630	6,000	5,394
	Rice(milled)	1,680	2,000	2,150	7,483	7,300	8,000	6,091
	Cassava	14,000	15,000	16,813	28,354	30,960	30,000	32,710
	Yam	-	-	-	10,000	8,244	10,000	9,086
2	Percentage of arable land under cultivation	25	35	28	35	31	35	30.4
3	Number of new industries established							
	Agriculture	5	2	5	5	4	5	0
	Industry	-	-	-	5	3	5	0
	Service	-	-	-	5	4	5	1
4	Number of new jobs created							
	Agriculture	N/A	91	90	100	61	100	515
	Industry	-	-	-	50	68	50	27
	Service	-	-	-	150	54	150	127
SOCIAL DEVELOPMENT								

5	Net Enrolment ratio								
	Kindergarten	69.7	69.0	65.2	69.7	68.1	69.7	82.5	
	Primary	66.4	66.0	61.2	66.4	65.2	66.4	78.9	
	JHS	35.6	35.0	32.8	35.6	34.3	35.6	76.5	
	SHS	N/A	N/A	N/A	N/A	N/A	50.0	60.3	
6	Gender Parity Index								
	Kindergarten	0.91	0.91	0.91	0.93	0.92	0.93	0.97	
	Primary	0.91	0.91	0.91	0.94	0.92	0.94	0.96	
	JHS	0.9	0.91	0.91	0.95	0.93	0.95	0.97	
	SHS	0.99	0.88	0.88	0.89	0.89	0.89	0.96	
7	Completion rate								
	Kindergarten	88	88	88	88.1	89.1	88.1	73.4	
	Primary	56.1	55.6	55.6	55.4	55.2	55.4	78.8	
	JHS	50.6	54.2	54.2	55.1	54.6	55.1	74.1	
	SHS	3.8	3.7	3.7	3.7	3.7	3.7	65.6	
8	Number of Operational Health Facilities								
	CHPS Compound	10	1	11	12	11	12	11	
	Clinic	-	-	-	-	-	-	-	
	Health Center	5	1	5	5	5	5	5	
	Hospital	-	-	-	-	-	-	-	
9 Proportion of population with valid NHIS Card									

	Total By Sex							
	<i>Males</i>	-	-	-	10,000	9,065	10,000	7,074
	<i>Females</i>	-	-	-	20,000	12,157	20,000	11,058
	indigents	-	-	-	8,000	7,060	8,000	5,859
	Informal	7.7	15	11.07	5,000	4,257	5,000	4,265
	Aged	-	-	-	1,000	952	1,000	905
	Under 18 years	-	-	-	5,000	7,336	5,000	5,658
	Pregnant Women	-	-	-	500	498	500	530
10	Number of births and deaths registered							
	Birth:							
	<i>Male</i>	309	475	455	500	487	500	N/A
	<i>Female</i>	314	525	462	550	521	550	N/A
	Death:							
	<i>Male</i>	10	30	12	100	15	100	N/A
	<i>Female</i>	7	20	8	80	11	80	N/A
11	Percentage of population with sustainable access to safe drinking water sources all year round	40	45	42	50	56	60	57
12	Proportion of population with access to improved sanitation services	14	16	15	20	22.1	40	42
13	Maternal mortality ratio(Institutional)	0	0	0	0	0	0	0

14	Malaria case fatality(Institutional)								
	Total								
	<i>Male</i>	0	0	0	0	0	0	0	
	<i>Female</i>	0	0	0	0	0	0	0	
	Age Group	0							
	0-19	0	0	0	0	0	0	0	
	20-59	0	0	0	0	0	0	0	
	60+	0	0	0	0	0	0	0	
15	Number of recorded cases of child trafficking and abuse								
	Child Trafficking								
	<i>Male</i>	-	-	-	-	-	0	0	
	<i>Female</i>	-	-		-	-	0	0	
	Child Abuse								
	<i>Male</i>	14	5	7	12	5	5	11	
	<i>Female</i>	11	5	6	18	8	8	15	
SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT									
16	Percentage of trunk roads in good condition								
	Urban	N/A	N/A	N/A	N/A	N/A	N/A		
	Feeder	70	75	73.5	75	42.5	75		
17	Percentage of communities covered by electricity	80	85	90	95	92	95	93	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY									

18	Reported cases of crime								
	Men	7	2	3	2	12	12	52	
	Women	10	2	-	2	8	8	37	
	Children	-	2	-	2	2	2	0	
19	Percentage of Annual Action Implemented	85%	86%	88%	85%	86.5	86.5		
20	Number of communities affected by Disaster								
	<i>Bush Fires</i>	7	2	10	5	8	8	3	
	<i>Floods</i>	4	1	7	3	2	2	2	

Note:

- There are no urban settlements in the District. The biggest community in the District which is the District Capital, Waya has a projected population of 2,500 as at 2020.
- The information provided under ALL categories of NHIS are those for the Districts of Agotime Ziope and Adaklu. Only one office at Agotime Ziope takes care of both Districts.

ANALYSIS ON DISTRICT SPECIFIC INDICATORS

The Adaklu District Assembly in its 2020 annual action plan, set out to implement a number of projects and activities. The District again set out targets and indicators to guide the implementation process. The matrix below shows details with regards to the achievements of those targets and indicators.

Table 7: Analysis on District Specific Indicators

S/NO	INDICATOR(CATEGORISED BY DEVELOPMENT DIMENSION OF AGENDA FOR JOBS)	BASELINE 2017	2018		2019		2020	
			TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL
ECONOMIC DEVELOPMENT								
1	No. of field demonstrations on crops/field days/study tours to enhance adoption of improved technologies held	0	6	-	6	9	10	9
2	2020 Farmers Day Celebrated	√	√	√	√	√	√	√
3	No. of DPCU Monitoring activities under the Planting for food and jobs programme carried out	4	4	4	4	4	4	4
4	No. of farmers Trained in cassava processing	-	-	-	50	45	45	49
5	No. of Farmer Based organizations formed	-	-	-	5	2	5	3
SOCIAL DEVELOPMENT								
6	2020 World AIDS Day marked	√	√	√	√	√	√	√
7	2020 My first Day at School programme organized	√	√	√	√	√	√	√
8	No. of CHPS Compounds constructed	-	2	1	2	3	4	3
9	No. of DEOC monitoring activities carried out	4	4	4	4	4	4	4
10	DESSAP Updated and reviewed in 2020	√	√	√	√	√	√	√
11	STME programme supported	√	√	√	√	√	√	√
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT								
12	No. of Public education on land use planning, development control carried out	3	4	4	4	8	10	8

13	No. of boreholes constructed	10	15	15	11	5	11	6
14	No. of Public education organized on disaster prevention and Management	4	4	4	4	6	5	8
15	No. of Settlement schemes for Major settlements prepared	0	4	2	5	4	5	2
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY								
16	No. of town hall meetings with stakeholders held	4	4	2	4	4	4	4
17	No. of Capacity Building workshop for staff and Assembly members held	N/A	1	1	1	3	1	1
18	No. of DPCU monitoring activities held	4	4	4	4	4	4	4
19	2020 RIAP Prepared and Implemented	√	√	√	√	√	√	√
20	No. of public education and sensitization on rate/ fees / tax payment and Assembly By Laws held	3	4	4	5	6	5	8

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Assembly in its quest to ensure that vulnerable groups in the District have a fair share of the resources of the District, had been implementing and supporting a number of social intervention programmes. These programmes are aimed at ensuring that all persons in the District irrespective of their social status are supported to play a vital role in the socio economic development of the District. Details of some of such interventions in the District are outlined below.

Table 8: Critical Development and Poverty Issues

Critical Development and poverty Issues	Allocation GHC	Actual Receipt GHC	No. of Beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	-	-	-	-
Capitation Grant	94,503.39	94,503.39	8,000	7,097
National Health Insurance Scheme	-	-	30,000	21,222
Livelihood Empowerment Against Poverty(LEAP)	166,930.00	166,930.00	500	483
National Youth Employment Programme	-	113,400.00	40	27
One District One Factory Programme	-	-	-	-
Free SHS Programme	-	-	1,000	926
Planting for food and Jobs programme	-	-	-	-

Notes:

- One District One Factory has not taken off in the District
- There are no registered input dealers for Planting for food and Jobs programme in the District. No information can be acquired in that regard.

EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

The type of evaluation conducted was *ex post evaluation* of some water projects implemented in the District.

The Purpose of this evaluation was to assess the impact of these interventions on the intended beneficiaries.

The methods implored in undertaking the evaluation was the design of check list by the DPCU. Moreover, questionnaires were also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of the completed projects. Table 10 below presents details of the evaluations conducted on the projects.

Table 9: Evaluations Conducted and their findings

Name of Evaluation	Policy/programme/project involved	Consultants or resource persons involved	Methodology	Findings	Recommendations
Impact Studies and Beneficiary Assessment	Construction of Police Station at Adaklu Ahunda	DPCU	Focus group discussion Administration of questionnaire Interviews Physical Inspections	The project was serving the intended purpose i.e. provision of security in the community There was no reliable water supply to the facility. Officers posted to the facility were finding it difficult to secure accommodation.	There was the urgent need to put in place appropriate measures to ensure reliable water supply to the facility for use by both officers and cell inmates DA must liaise with MP to facilitate the construction of staff accommodation
Impact Studies and Beneficiary Assessment	Mechanized Borehole at Aziedukope	DPCU	Focus group discussion Administration of questionnaire Interviews Physical Inspections	The project was serving the intended purpose i.e. provision of water to the community There was no water management team in place and Fetching was also free. This has created problems with repair works, payment of electricity bills etc. Community members were not properly engaged before construction.	There was the urgent need to put in place a water management team to manage the facility and out in place a tariff regime DA must properly engage communities to agree on certain modalities such as tariff setting before commencement of future projects of this nature.
Impact Studies and Beneficiary Assessment	Site, Drill and Mechanize 1 No. Borehole and Construct 1 unit – 3	DPCU	Focus group discussion Administration of questionnaire	The project was serving the intended purpose i.e. provision of hand washing facilities for the public to curb the spread of Covid-19	DA must properly engage communities sensitize them on the reasons why the project

	No. Standing Pipe Outlets for hand Washing at Amuzudeve CHPS Compound		Interviews Physical Inspections	Community members were not properly engaged before construction.	was carried out and also educate them, on its use.
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PARTICIPATORY MONITORING AND EVALUATION (PM&E) CONDUCTED

The community scorecard approach was used in the participatory monitoring and evaluation of two (2) projects; Construction of CHPS compound at Anfoe and Construction of 1 No. 3-unit classroom block at Waya. The type of evaluation conducted as was mid-term evaluation for the two projects. The details are presented in the table 10 below.

Table 10: Participatory Monitoring and Evaluations Conducted

Name of PM&E Tool	Policy/program me/project involved	Consultants or resource persons involved	Methodology	Findings	Recommendations
Community Scorecard	Construction of CHPS compound at Adaklu Anfoe	DPCU	Focus group discussion where participants were put in groups to identify reasons for delays in the implementation processes of the project and possible solutions.	Delays in the execution of the project was due to due to inadequate flow of funding.	DA should prepare financial plan for the execution of the project. DA should intensify monitoring activities of the project and involve stakeholders.
Community Scorecard	Construction of 1 No. 3- unit classroom block at Adaklu Waya.	DPCU	Focus group discussion where participants were put in groups to identify reasons for delays in the implementation processes of the project and possible solutions.	Delays in the execution of the project was due to due to lack of funds	DA should develop a plan for completion of all ongoing projects. DA should prepare financial plan for the execution of the project.

THE WAY FORWARD

KEY ISSUES ADDRESSED AND THOSE YET TO BE ADRESSED

- The Assembly has dedicated and branded a vehicle for revenue mobilization. Revenue task force was also put in place during the last quarter of 2019. Several other activities were carried out in the area of revenue mobilization. These moves were successful and thereby leading increases in the IGF mobilized in year 2020 over that of 2019.
- The Assembly has constructed a slaughter house at the Animal Market at Waya which was yet to be put to use. Construction of a market shed and lockeable stores are ongoing. These developments are expected to boost the IGF capacity of the Assembly when completed and also promote Local Economic Development activities in the District.
- Retooling of various offices with office equipment and logistics was underway. Fixing of Air Conditioners, burglar proof systems, provisions of office tables and chairs, computers etc. were underway. This move is expected to create a conducive working environment for staff.
- The Assembly has plans of constructing staff bungalows in 2021. This will abort the situation where most staff live outside the District with its attendant problems. Staff performance is expected to be enhanced by this initiative.

RECOMMENDATIONS

- The Assembly should invest in the provision of additional office space for staff in the face of newly recruited staff posted to the District.
- There are some on-going projects in the District which were abandoned. The Assembly is expected to take steps to ensure completion and payment for such projects so that the citizens' can derive maximum benefits from such projects.

