

WA WEST DISTRICT ASSEMBLY

-2020-

ANNUAL PROGRESS REPORT

IMPLEMENTATION OF AGENDA FOR JOBS: CREATING PROSPERITY AND
EQUAL OPPORTUNITY FOR ALL (2018-2021)

PREPARED BY:

DISTRICT PLANNING COORDINATING UNIT (DPCU)

JANUARY 2021

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LIST OF ACRONYMS

DPCU	District Planning and Coordinating Unit
DMTDP	District Medium Term Development Plan
DA	District Assembly
GOG	Government of Ghana
DACF	District Assembly Common Fund
MPCF	Member of Parliament Common Fund
IGF	Internal Generated Fund
DDF	District Development Facility
GHS	Ghana Health Service
GES	Ghana Education Service
GFS	Ghana Fire Service
REP	Rural Enterprise Program
BAC	Business Advisory Center
VRA	Volta River Authority
MOFA	Ministry of Food and Agriculture
LED	Local Economic Development
DEHU	District Environmental Health Unit
TCPD	Town and Country Planning Department
SIF	Social Investment Fund
PWDs	People's Living With Disability
OD	Open Defecation
ODF	Open Defecation Free
HWTS	Household Water Treatment Systems
MT	metric Tones
MTDP	Medium Term Development Plan

INTRODUCTION

Achieving outcomes in the implementation of programmes and projects in the district requires a coherent and coordinated approach across different level stakeholders and actors including a wide range of public, private and enthusiastic citizens.

In this light effective monitoring and evaluation is required to ensure accountability, value for money and identifying best practices/lessons to inform future decisions. The 2020 annual progress is the third report since the inception of the 2018-2021 District Medium Term Development Plans. The theme for the medium term is an agenda for jobs: creating prosperity and equal opportunity for all. These are anchored on development dimensions: Economic Development, Social Development, Environment, Infrastructure, and Human Settlement, Governance, Corruption and Public Accountability and International Affairs.

This progress report covers a compilation of activities undertaken by the various departments and agencies in the implementation of the 2020 annual action plan and also the 2018-2021 District Medium Term Development Plans. In summary, the District was able to implement Eighty Three percent of the programmes and projects in the 2020 AAP, whilst the implementation of the DMTDP was 68.2 percent.

The assembly was also able to carry out M&E activities which were aimed at tracking the progress of the implementation of the projects and programmes. Despite the success in the implementation of the plans, the assembly had challenges that were faced during the implementation. Some of these challenges include irregular flow of funds, lack of vehicle for monitoring, delay in execution of projects, bad cultural practices among others.

1.0 PURPOSE OF M&E

MONITORING

The purpose for conducting Monitoring in the year was to track development of the various indicators and to ascertain whether we are making progress in achieving our targets.

The Specific focus of monitoring in the year were

- Track the implementation of 2020 annual action plan and DMTDP
- Monitor progress of all ongoing projects
- Monitor implementation of programmes against stated timelines and targets

Quarterly Monitoring was also conducted on some of the projects to see the progress of work done and also confirm whether the implementing agency is following the plan for the execution of the projects. Monitoring reports were prepared for each quarter and subsequently submitted to the regional coordinating council

EVALUATION

One of the key features of the district development effort will be a strong commitment to conducting rigorous impact evaluations. Mid-term and terminal evaluations of the DMTDP were conducted. The DPCU also assessed the performance of all projects when completed to ascertain if the intervention has achieved its original objectives and assessed the overall changes caused by the intervention.

The major purpose for conducting evaluation were,

- The attainment of the projects objectives
- Achievement of projects purpose
- Cost effectiveness of projects outputs
- Target groups access to the project benefits
- Number of beneficiaries who have access to the projects benefits

These evaluations will serve to improve management and provide insights for effective programme design and implementation. In addition, DPCU will also undertake or commission other studies such as strategic evaluation, impact assessments (economic, social and environmental) district poverty profiling and mapping, thematic evaluation studies, beneficiary assessments amongst others.

1.4 PROCESSES INVOLVED IN CONDUCTING M&E

- Preparation of **M&E** schedule
- Organised quarterly site meetings
- Organised midyear and annual review meetings with stakeholders
- Organised 3 number town hall meetings
- Quarterly M&E reports
- Quarterly DPCU meetings
- Gathering of Reports from Other Department

Site evaluation reports from consultants

1.1 Summary of achievements of the implementation of the DMTDP

The implementation of the 2020 annual action plan and the DMTDP was without challenges. Despite these challenges the assembly was able to implement and achieve greater success, the following were achieved in relation to the 2020 annual action plan implementation,

ANNEX 2: PROPORTION OF THE DMTDP IMPLEMENTED

Indicators	Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	2018	2019	2019	2019	2019	2020	2020	2021	2021
1. Proportion of the annual action plans implemented by the end of the year	79	85	80	85	82	85	83.6	85	
a. Percentage completed	42	50	35	50	41	50	47	50	
b. Percentage of ongoing interventions	39	48	44	48		48		48	
c. Percentage of interventions abandoned	6	1	3	1		1		1	
d. Percentage of interventions yet to start	13	3	18	3		3		3	
2. Proportion of the overall medium-term development plan implemented	76	30	15.2	45	41	78	68.2	95	

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	16	10	15	13	21	17	18	
2	Social Development	51	45	55	49	60	47	50	
3	Environment , Infrastructure, and Human Settlement	35	28	30	28	25	22	30	
4	Governance, Corruption and Public Accountability	37	31	29	25	38	33	40	
5	International Affairs	0	0	0	0	0	0	0	
	Total	139	114	129	115	144	119	138	

1.3 Challenges encountered in the implementation of the DMTDP including M&E challenges

The implementation of the 2020 annual action plan and DMTDP were faced with challenges which hindered the smooth implementation of the plan. Some of these challenges are listed below.

- Inadequate and late release of funds
- Poor coordination among departments and agencies
- Inadequate and poor quality data
- Large number of communities in the district
- High number of communities not connected to the national grid
- Inaccessibility of some communities during the raining season making it difficult for drilling of water for some communities
- High number of schools under trees
- Frequent bush burning
- The application of inappropriate and unorthodox farming methods and techniques

1.3.1 Challenges Encountered In Monitoring and Evaluation

- Bad road network
- Inadequate logistics
- Scattered nature of the communities within the district
- Some departments do not have full complement of staff to ensure proper monitoring
- Inadequate and poor quality data
- High incidents of armed robbery

2.0 M&E ACTIVITIES REPORT

2.1 Programme/Project status for the year (ANNEX 4a: PROJECT REGISTER)

NO.	TITLE OF PROGRAMME/PROJECT/INITIATIVE	LOCATION	BRIEF NARRATIVE PURPOSE/OBJECTIVES	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	COST (CONTRACT SUM)	PAYMENTS	OUTSTANDING PAYMENTS	FUNDING SOURCE(S)	STATUS PROGRESS TO DATE
1.	Fencing of BNI & DIST Magistrate court bungalow	Wechiau		Timugna Company Limited res	District Works Department	03/09/2019	03/12/2019	101,279.88	89,094.00	12,185.88	DDF	Completed
2.	Construction of 1No. Fire Service Station and Garage	Wechiau		M/s Licos Enterprise	District Works Department	26/09/2018	26/09/2019	165,025.57	83,898.90	81,126.67	DDF	Completed
3.	Opening Up of 22Km Feeder Road	District Wide		M/s Suleman Iddrisu Batus Enterprise	District Works Department	03/09/2019	03/12/2019	307,736.10	190,292.00	117,444.1	DPAT 1	90% Completed
4.	Construction of 1No Culvert Approach filling with stone Pitching	Dornye Bridge		M/s Akalifa's Company Ltd	District Works Department	03/09/2019	03/12/2019	191,880.00	103,347.00	88,533.00	DPAT 1	90% Completed
5.	Construction of Guest House	Wechiau		Nuba Nia Ent.	District Works Department	6/07/2011	6/12/2011	107,941.03	88,035.58	19,905.45	DACF	Finishing staged
6.	Construction of 1no. CHPS Compound	Masse		M/s S.Y. Enterprise	District Works Department	27/05/2016	27/12/2016	143,689.50	14,368.95	129,320.50	DACF	Electrical works ongoing
7.	Construction of Circuit Supervisor's Quarter	Poyentaga		M/s Zimmah Enterprise	District Works Department	18/05/2012	16/09/2014	141,657.09	41,657.09	36,401.72	DACF	Completed
8.	Opening up of 7km feeder			M/S Timugna	District Works	03/09/2019	03/12/2019	110,582.00	72,080.00	38,502.00	DACF	60% completed

	roads			Company Limited	Department							
9.	Construction of 1no. CHPS Compound	Wechiau Bau		M/s Unde A. Farouk	District Works Department	15/06/2016	27/12/2016	147,977.53	24,366.75	123,610.75	DACF	
10.	Construction of 2-Storey Library/ICT/Admin Block	Lassia Tuolu SHS		A.D. Yakmas Ltd	District Works Department	25/11/15	3/11/2018	842,622.41	144,797.56	697,824.85	GETFUND	
11.	Construction of 1No. CHPS Compound	Maduteng		M/s Adams Global Enterprise Company Ltd	District Works Department	03/09/2019	03/12/2019	181,955.17	70,603.30	111,334.70	DPAT 1	Roofing level
12.	Drilling and Construction of 13No Boreholes fitted with AFRIDEV Hand Pump	District Wide		GEO-Hydro Environmental Consult	District Works Department	03/09/2019	03/12/2019	286,450.00	105,129.50	181,320.70	DPAT 1	80% pump installed
13.	Drilling and construction of 8 No boreholes fitted with afridev hand pump	District Wide		Geo-Hydro Environmental consult	District Works Department	03/09/2019	03/12/2019	177,600.00	159,840.00	17,760.00	DDF	Completed
14.	Drilling And Construction Of 6no Boreholes Fitted With Afridev Hand Pump	Selected Markets		M/S Jamas Company Limited	District Works Department	22/05/2020	22/08/2020	157,500.00	00.00	157,500.00	DPAT 2	Drilling Completed
15.	Rehabilitation of Small Earth Dam	Laniyiri			Ghana Irrigation Development Authority Regional Office						GPSNP	

16.	Rehabilitation of Small Earth Dam	Meteo		Skill Link Limited	Ghana Irrigation Development Authority Regional Office			280,481.74	00.00	280,481.74	GPSNP	On-going
17.	Rehabilitation of 4KM Feeder Road	Bulingin to Kangba		Maid Sam Limited	District Works Department			339,170.45	00.00	339,170.45	GPSNP	completed
18.	Establishment of 20 acres and a nursery using Cashew seedlings	Ga		District Assembly	District Agric Department						GPSNP	
19.	Establishment of 20 acres using Cashew seedlings	Bankpama		District Assembly	District Agric Department						GPSNP	
20	Drilling and Construction of 5No. Boreholes Fitted with Afridev Hand Pumps with plate form	selected communities		Jamas Company Ltd	DWE	23/05/2020		131,250.00	112,500.00		DDF	Completed
21.	Supply and Delivery of 250No. 8M LV Treated Electricity Poles	Maduteng		Dankel Electrical and Engineering Works	DWD	23/09/2020	23/12/2020	251,062.50	251,062.00		DDF	Completed
22	Construction of 1no. 3-unit Classroom Block with Office Store 3-setter KVIP and 2-Unit Urinary	Kpila		Danba-Ghana Ltd	DWD	24/11/2020	30/02/2021	267,523.20	00	267,523.20	DACF-RFG	Mobilizing to site
23	Renovation of an Old Library into Isolation Centre	Wechiau		Nabalebile Ent	DWD	29/06/2020	10/07/2020	28,573.00	28,573.00	00	DACF-RFG	Completed

24.	Construction of 1no. 2-unit KG with Office Store 3-setter KVIP and 2-Unit Urinary	Maduteng		M/s Unde A.Farouk	DWD	24/11/2020	30/02/2021	234,864.00	104,733.45		DACF	Roofing O-going
25.	Construction of CHPS Compound with 2-sitter KVIP Facility	Piigbengben		M/s Bagaya Motors and Trading Ent.		29/11/2020	30/02/2021	248,731.04	104,931.10		DACF	Roofing level
26.	Renovation of 2No. Semi-Detached Quarters	Wechiau		M/s Nnabalebile Ent.		16/10/2020	16/12/2020	92,427.70	00		DACF	On-going
27	Opening Up of 8KM Feeder Road	Gadi-Kpenateng, Gbolowo-Gboroteng		Jamas Company Ltd8								
28.	- Extension of Electricity	Tendomo		M/s T-Pee Trading Enterprise	A&QS Consortium Limited	9/03/2020	9/06/2020	633,000.00			IPEP	Contract awarded
29.	Construction of 6-Unit Classroom Block	Dorimo Senior High School		M/s Adams Broni Enterprise	A&QS Consortium Limited	09/03/2020	09/09/2020	769,000.00			IPEP	Lintels Completed
30.	Construction and Furnishing of CHPS Compound	Dalanyiri		M/s Maarong Company Limited	A&QS Consortium Limited	09/03/2020	09/07/2020	594,000.00			IPEP	Contract awarded
31.	Construction of 1No. Borehole Fitted With Hand Pump	Piisie		M/s A;jassa Waala Ventures	A&QS Consortium Limited	09/03/2020	09/04/2020	29,000.00			IPEP	Contract awarded
32.	Construction and Furnishing of Medical Ward	Ponyentan ga		M/s Saatus Enterprise	A&QS Consortium Limited	09/03/2020	09/07/2020	663,000.00			IPEP	Contract awarded
33.	Construction of 6 Unit Classroom Block with Ancillary Facilities	Kantu Primary School		M/s Malmog Ent. Ltd.	A&QS Consortium	17/09/2015	17/09/2016	397,194.94			GETFUN D	Roofing completed

34.	Construction of 2-Storey Library/ICT/Administration Block	Lassia Tuolu SHS		M/s A.D. Yakmas Ltd	A&QS Consortium	11/11/2015	3/11/2018	842,622.41	144,797.56		GETFUN D	Gable level
35.	Construction of Fence Wall & Security Post - Lot A	Lassia Tuolu SHS		M/s Licos Ent. Ltd	A&QS Consortium	11/11/2015	27/3/2018	1,095,168.54	776,887.60		GETFUN D	Concrete copping compl.
36.	Construction of Fence Wall & Security Post - Lot B	Lassia Tuolu SHS		M/s Licos Ent. Ltd	A&QS Consortium	11/11/2015	27/3/2018	1,255,255.25	821,011.04		GETFUN D	Block work completed
37	Construction of 1No. 6 Unit Classroom Block with Ancillary Facilities	Yeleyiri Primary School		M/s Hussein Ishmael Ent.	A&QS Consortium	17/09/2015	17/09/2016	397,917.11			GETFUN D	Painting on going
38	Construction of 1No.E-Block Community Senior High school	Dorimon		M/s Construction Ways Ltd.	AESL	15/07/2014	15/01/2017	5,588,805.53	4,083,706.56		GETFUN D	Roofed
39	Construction of 1No. 6 Unit Classroom Block	Wekobo Primary School		M/s Dinc+in Ltd	A&QS Consortium	17/09/2015	17/09/2016	397,664.35	222,300.14		GETFUN D	Plastering completed
40	Construction of 6-Unit classroom Block with Ancillary Facilities	Motori D/A Primary School		M/s Enset Ent Ltd	AESL	21/12/2011	29/07/2012	307,368.37	285,841.29		GETFUN D	Ready for Painting
41.	Construction of 6-Unit Classroom Block with Ancillary Facilities	Meteu Primary School		M/s Licos Ent. Ltd	A&QS Consortium	5/27/2016	27/3/2018	498,371.92	249,836.03		GETFUN D	Handed over
42.	Construction of 1no. 6-Unit Classroom Block with Ancillary Facilities	Gbaalowb Primary School		M/s Francis Toglayeng Ent	A&QS Consortium	5/27/2016	27/3/2018	496,439.82	227,834.37		GETFUN D	Handed over

43.	Construction of 1No. 4-Unit Teachers Quarters	Bongbere Primary School		M/s Kafians Services	A&QS Consortium	27/05/16	27/03/2018	320,513.17	114,789.51		GETFUND	Substructure Completed
44.	Construction of 1No. 4-Unit Teachers Quarters	Dolinguo Primary School		M/s Kunabs Enterprise	A&QS Consortium	27/05/16	27/03/18	21,519.89	117,265.85		GETFUND	Plastering Completed
45.	Construction of 1No. 6 Unit Classroom Block	Baleufili Basic Primary School		M/s Jacob 78 Ent. Limited	DWD	25/11/2016	25/08/2017	349,900.62	172,951.50		MP's Common Fund	ready for handing over
46.	Construction of 6-Unit Classroom Block with Ancillary Facilities	Piiteng Primary School		M/s Hamisey Ent. Ltd	DWD	08-05-18	08-05-19	420,745.50	171,164.00		MP's Common Fund	ready for handing over
47.	Proposed Remodeling and Expansion of CHIPS Compound to Clinic	Vieri		M/s Nubania Enterprise	North West Consortium Ltd	26-09-12	17-14-13	598,313.34	261,987.44		Ghana Government And Quasi Government Projects	Plastering completed
48.	Proposed Remodeling and Expansion of Health Facility	Eggu		M/s Real Simple Man Enterprise	North West Consortium Ltd	26-09-12	17-14-13	584,253.59	13,736.44		Ghana Government And Quasi Government Projects	Plastering completed
49.	Proposed Remodeling and Expansion of Health Facility	Gurungu		M/s Kunabs Enterprise	North West Consortium Ltd	26-09-12	17-14-13	617,003.45	291,227.04		Ghana Government And Quasi Government Projects	Plastering completed
50.	Construction of CHPS compound	Nyoli		Thing For You Enterprise		24/01/2019	24/06/2019	150,550.00			IPEP	Ready for handing over
52.	Construction of 1no. 3-Unit classroom Block with urinal	Jenbob JHS		A.D. Yakmas Ltd		24/01/2019	24/06/2019	172,550.00			IPEP	Ready for handing over

	PROJECT DISCRPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARDED	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1	Construction of 1no. 2- unit KG block with office, store, 3-seater KVIP and 2-unit urinal at Maaduteng	Social Development	Maaduteng	Messrs unde A. Farouk Ent.	209,962.83	DACF	23/11/2020		23/3/2021				
2	Construction of 1No. CHPS compound with two(2) seater toilet facility at Piigbengbe	Social development	Piigbengbe	Bagaya motors & Trading Ent.	248,731.04	DACF	23/11/2020		23/3/2021				
3	Construction of 1no. CHPS Compound	Social Development	Wechiau Bau	M/s Unde A. Farouk	147,977.53	DACF	27/05/2016	15/06/2016	27/12/2016	24,366.75	123,610.75	Handed over	In use
4	Construction of 1no. CHPS Compound	Social Development	Masse	M/s S.Y. Enterprise	143,689.50	DACF	27/05/2016	15/06/2016	27/12/2016	14,368.95	129,320.50	Handed over	In use
5	Replacement and installation of new streetlights in Wechiau township	Social development	Wechiau	M/s B.L Linusco ent.	150,480.00	DCAF	15/10/2020	15/11/2020					
6	Construction of		kachiau			DACF							

	1no.CHPS Compound at kachiau												
7	Construction of 1no. CHPS Compound at Gongbile	Social development	Gongbile			NDA							
8	Construction of 1no. CHPS compound at Maaduteng	Social development	Maaduteng			DDF/D A/MP							
9	Construction of 1no.CHPS compound at Dalanteng	Social development	Dalanteng			NDA							
10	Renovation of 1no. CHPS Compound at Meteu	Social development	Meteu			IGF/D DF							
11	Complete the construction of District Fire office and garage	Social development	Wechiau			GOG/ DA/D ONORS							
12	Construction of fence wall and furnishing	Social development	Wechiau			GOG/ DACF/ DONORS							

4b. PROGRAMME REGISTER

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Maintenance and Servicing of Office Vehicles, Machinery and Equipment.	Governance, Corruption and Public Accountability	38,000.00	DACF	1/1/2020	31/12/2020			100		Activity undertaken
Allocation for Monitoring and Evaluation (M&E)	Governance, Corruption and Public Accountability	45,000.00	DACF	1/1/2020	31/12/2020			100		Activity undertaken
Provision for MP's Development Programmes	Governance, Corruption and Public Accountability	500,000.00	MPCF	1/1/2020	31/12/2020					Activity undertaken
Undertake National Celebrations	Social Development	24,000.00	DACF	1/1/2020	31/12/2020					Activity undertaken

Publicity, Publications, sensitization and information dissemination	Social Development	17,000.00	IGF	1/1/2020	31/12/2020					Activity undertaken
Continue the DMTDP and 2019 Composite Budget Preparation Activities	Governance, Corruption and Public Accountability	110,000.00	DACF	1/1/2020	31/12/2020			100		Activity undertaken
Reviews of 2018 Composite Budget and Annual Action Plan.	Governance, Corruption and Public Accountability	30,000.00	DACF	7/8/2020	8/8/20			100		Not done
Carryout 2018 Fee Fixing Resolution Consultation meetings with Rate payers	Economic Development	25,000.00	IGF	02/10/20	03/10/2020			100		Activity undertaken
Manpower Skills Development / Capacity Building	Governance, Corruption and Public Accountability	101,413.00	DDF	1/1/2020	31/12/2020			80		Activity undertaken
Revise District Socio-Economic and Revenue Data Base	Economic Development	12,000.00	IGF					0.00		Activity undertaken
Undertake Revenue Mobilization	Economic Development	15,000.00	IGF	1/1/2020	31/12/2020			100		Activity undertaken

Activities										
Carryout District Responds Initiative on HIV/AIDS and other Preventive Health care activities.	Social Development	15,000.00	DACF	1/1/2020	31/12/2020			80	7200	Activity undertaken
Organize DFMC and Social Intervention programmes Meetings	Social Development	2,500.00	DACF					60	5000	Ongoing
Carryout LED Activities	Economic Development	20,000.00	IGF/DACF	1/1/2020	31/12/2020			50	180	Ongoing
Allocation for Small and Medium Scales Enterprises Development	Economic Development	50,000.00	DACF	1/1/2020	31/12/2020			30	58	Ongoing
Organize Trade Promotion Exhibition.	Economic Development	12,000.00	DACF					0.00	0	Not done
CBT in Dressmaking (fashion designing)(Basic)	Economic Development	6,000	DACF					100	180	Activity undertaken
Monitor the Implementation of Land use and Spatial Planning Regulations	Environment , Infrastructure, and Human Settlement	25,000.00	DACF	1/1/2020	31/12/2020			0.00		Not done

Allocation for the continuation of Street Naming Exercise	Environment , Infrastructure, and Human Settlement	10,000.00	DACF	1/1/2020	31/12/2020			0.00		Not done
Human resource development / In-service trainings for staff on new technologies	Governance, Corruption and Public Accountability	- 50,000	DACF					65.00	85	Ongoing
Promote Livestock and Poultry development for food security and income	Economic Development	6,000.00	DACF	1/1/2020	31/12/2020			60	2500	Ongoing
Promote selected crops development for food security	Economic Development	6,000.00	GOG	1/1/2020	31/12/2020			45	1800	Ongoing
Undertake Disaster prevention Activities	Environment , Infrastructure, and Human Settlement	18,000.00	DACF	1/1/2020	31/12/2020			80	10,000	Ongoing
Carry out Control Burning Campaign in all 5 Area Councils	Environment , Infrastructure, and Human Settlement	6000	DACF	1/1/2020	31/12/2020			25	4500	Ongoing
Assist 5 No. Community to establish 10,000 seedling capacity tree nursery	Environment , Infrastructure, and Human Settlement	25,000	DACF	1/1/2020	31/12/2020			45	3200	Ongoing

Reforestation of Riparian areas along black Volta River	Environment , Infrastructure, and Human Settlement	50,000	DACF	1/1/2020	31/12/2020			20.00	1800	Ongoing
Create 10km fire belt at the Wechiau Community Hippo Sanctuary	Environment , Infrastructure, and Human Settlement	7080	DACF	1/1/2020	31/12/2020			0.00	0	Abandoned
Carry out early warning campaigns in most vulnerable communities and provide relief items to disaster victims	Environment , Infrastructure, and Human Settlement	20,000	DACF	1/1/2020	31/12/2020			50		Ongoing
Sensitize communities in flood prone areas on disaster preparedness	Environment , Infrastructure, and Human Settlement	5,000	DACF	1/1/2020	31/12/2020			90		Ongoing

2.2 UPDATE ON FUNDING SOURCES

The availability of funds is one of the key ingredients to the success of the implementation of any plan. The major sources of funds available to the district is the DACF, DDF, IGF and other donor support such as the UNICEF among others.

The table below indicates the various revenue and expenditure chart of the district.

ANNEX 5: UPDATE ON REVENUE SOURCES

EXPEN DITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	253,403.32	152,515.50	192,859.02	160,315.50	105,391.95		
DACF	1,114,324.41	3,739,097.80	2,764,351.87	3,437,830	1,673,209.76		
MP's CF	295,028.96	399,569.84	5,154,253.34	399,569.84	481,862.37		
PWDs CF	295,028.96	77,094.80	196,934.91	120,000.00	232,835.96		
MSHAP	10,854,504.89	38,547.40	10,963.89		13,740.00		
GSFP							
SRWSP							
DDF	777,545.00	1,500,404.00	607,067.68	1,746,197.95	551,649.44		
GPSNP					199,745.21		
OTHERS (UNICEF)					40,580.00		

F)							
TOTAL							

Major Problems of Revenue Collection

The districts poor performance in revenue collection can be attributed to the following challenges:

- Insufficient revenue collectors to embark upon effective revenue collection. Most areas in the district are therefore not covered.
- Inadequate revenue collection skills on the part of collectors to ensure efficiency and effectiveness in revenue collection
- Inadequate logistic support. For example, raincoat, motor bikes and wellington boots.
- Ineffective monitoring of revenue operations due to insufficient revenue supervisors.
- Most tax payers in the areas are also not aware of their tax obligation as far as tax payment is concerned and therefore evade the payment of tax.
- There is also inadequate data which can be used as a basis for setting targets for revenue collection.
- Failure to prosecute defaulters.

2.3 Update on Disbursements

ANNEX 6: UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	1,552,920.88	1,464,865.66	1,254,747.18		1,405,470. 15		
Goods And Service	253,403.32	1,530,865.66	1,99,698.97		1,210,485. 00		
Investment/Assets					4,453,244. 01		
Others							
TOTAL							

2.4 Update on Indicators and Targets

This section of the reports deals with the 20 core indicators which were provided by NDPC in the preparation of the progress report. It cut across all the development dimensions that are Economic Development, Social Development, Environment, Infrastructure, and Human Settlement, Governance, Corruption and Public Accountability and International Affairs. The table below shows the performance of the indicators within the period.

ANNEX 3: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
ECONOMIC DEVELOPMENT		Acres							
Total output in agricultural production	Maize 9872	12,200	10,200	12,200	10,220	12,200	10,210	12,200	
	Rice (milled), 2231	3,625	2,620	3,625	2,670	3,625	2,660	3,625	
	Millet 1524	17,950	9,225	17,950	9,335	17,950	9,335	17,950	
	Sorghum	17,650	9,225	17,750	9,245	17,750	9,345	17,750	
	Cassava	7,750	4,750	7,750	5,750	7,750	5,840	7,750	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	Yam		12,075	10,100	12,075	10,111	12,075	10,222	12,075	
	Cocoyam 0		0	0	0		0		0	
	Plantain 0		0	0	0		0		0	
	Groundnut		45,750	40,406	45,750	40,400	45,750	40,362	45,750	
	Cowpea 200		9,600	7,622	9,600	7,622	9,600	7,622	9,600	
	Soybean 5332		10,625	9,625	10,625	10,000	10,625	10,111	10,625	
	Cocoa		0	0	0		0		0	
	Shea butter		0	0	0		0		0	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	Oil palm		0	0	0		0		0	
	Cashew nut		10,622	10,544	10,622	10,544	10,622	10,598	10,722	
	Cattle 31,769		28,789	28,798	29,798	28,798	29,798	29,798	29,798	
	Sheep 19732		17,873	17,670	17,873	17,680	17,873	17,870	17,680	
	Goat		3,798	13,789	13,798	13,708	13,798	13,708	13,798	
	Pig 18723		14,045	13,045	14,045	13,030	13,045	11,030	13,045	
	Poultry 69434		100,552	200,000	250,000	240,000	250,000	250,000	260,000	
2	Percentage of arable land under cultivation		38	50	42	55	60		70	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
3	Number of new industries established	10	10	0	10	0	10	0	10	
	i. Agriculture,	72	30	42	30	14	30	0	30	
	ii. Industry,									
	iii. Service	0	10	0	10	0	10	0	10	
4	Number of new jobs created	200	240	250	240	245	300	290	300	
	iv. Agriculture	76	60	42	60	29	60	0	60	
	v. Industry									
	vi. Service	0	20	0	20	0	20	0	20	
	SOCIAL DEVELOPMENT									
5	Net enrolment ratio									
	i. Kindergarten	79.20	85.10	118.90	200	185.00	200.00	202.60	210.20	
	ii. Primary	106.50	110.20	199.00	210	205	235	262.30	278.20	
	iii. JHS	40.60	50.50	85	105	98.10	115	118	121.50	
6	Gender Parity Index									
	i. Kindergarten	1.09	1.12	1.18	1.25	1.35	1.56	1.67	1.82	
	ii. Primary	1.16	1.20	1.35	1.42	1.48	1.64	1.71	2.00	
	iii. JHS									
	iv. SHS	1.17	1.17	1.16	1.14		1		1	
7	Completion rate	1.09	1.12	1.18	1.25	1.35	1.56	1.67	1.82	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	i. Kindergarten	1.16	1.20	1.35	1.42	1.48	1.64	1.71	2.00	
	ii. Primary									
	iii. JHS	1.08	1.10	1.15	1.90	2.00	2.50	2.80	2.10	
	iv. SHS									
		17.10	18.50	19.20	20.50	25.300	20.80	27.00	28.60	
8	Number of operational health facilities	34	50	36	36	83	83	43	83	
	i. CHP Compound	30	36	30	31	73	73	34	73	
	ii. Clinic	0	2	0	0	2	2	0	2	
	iii. Health Centre	6	10	6	6	12	12	9	12	
	iv. Hospital	1	1	1	1	1	1	1	1	
9	Proportion of population with valid NHIS card									
	i. Total (by sex)	Male: 12,082		Male: 13,049	Male: 15,580		Male: 16,000	Male: 13,137	Male: 20,903	
	ii. Indigents	Female: 16,441		Female: 17,071	Female: 19,500		Female: 19,500	Female: 17,766	Female: 26,185	
	iii. Informal									
	iv. Aged									
	v. Under 18years									
	vi. Pregnant women									
		163		74		2,625	2,756	Male: 1,352 Female: 2,218	Male: 5,500 Female:	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
									6,440	
		6068		5646				Male:3,068 Female: 5,156	Male: 5,200 Female: 5,524	
		1500		1312				Male:448 Female: 1,124	Male: 782 Female: 900	
		642		16064				Male: 7,737 Female: 7,699	Male: 9,041 Female: 10,800	
		2486		2221				Female: 1,333	Male:- Female: 2,082	
						3,675		2,859		

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	Number of births and deaths registered i. Birth (sex) ii. Death (sex, age group)	MALE: 1079 FEMALE: 941	MALE: 1409 FEMALE: 1410	MALE: 1079 FEMALE: 941	Male:1439 FEMALE: 1440	MALE: 1135 FEMALE: 1052	Male: 1453 FEMALE: 1452	MALE: 1093 FEMALE: 1070	Male:1458 FEMALE: 1457	
		Male:50 FEMALE: 24	MALE: 105 FEMALE: 90	Male:50 FEMALE: 24	Male:110 FEMALE: 105	MALE: 71 FEMALE 30	Male: 115 FEMALE:100	MALE 97 FEMALE 42	Male:230 FEMALE:220	
	Percent of population with sustainable	District 45	60	54	65		80		86	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	access to safe drinking water sources¹	Rural 45	60	54	65		80		86	
	i.	Urban	-	-	-		-		-	
	Proportion of population with access to improved sanitation services	39.5	54	54.7	70		75		80	
	i. District	39.5	54	54.7	70		75		80	
	ii. Urban	N.A								
	iii. Rural									
	Maternal mortality ratio (Institutional)	56/1000LB		55/1000LB	0		0	46.5/1000L	0	
	Malaria case fatality (Institutional)	101	0	303	0	202	0	0		
	i. Sex									
	ii. Age group									
	Number of recorded cases of child trafficking and abuse	0	0	0	0		0		0	
	i. Child trafficking (sex)	0	0	0	0		0		0	
	ii. Child abuse (sex)									

¹CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Safeguard the Natural Environment and Ensure a Resilient, Built Environment									
Percentage of road network in good condition	Total	12	10	25		30		35	
	5.00								
	Urban	0	0	0		0	0	0	
	Feeder 5.00	12	10	25		30		35	
Percentage of communities covered by electricity		23.5	30.2	29.5	35		45		50
	District	23.5	30.2	29.5	35		45		50
	Rural	N.A							
	Urban								
Governance, Corruption and Public Accountability									
Reported cases of crime		10	5	13	10		10		10
	i. Men,	4	5	3	10		10		10
	ii. Women								
iii. Children	0	5	0	2		2		2	
Percentage of annual action plan	79	85	82	85		85		85	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	implemented									
2	Number of communities affected by disaster	1	0	4	0		0		0	
	i. Bushfire	1	0	5	0		0		0	
	ii. Floods									

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

So many government interventions were implemented in the period in order to help reduce poverty in the district. The government flagship programmes were factor into the plan preparation and some of which were implemented. Some of the programmes implemented includes, free SHS programme, LEAP programme, The Ghana School Feeding Program, planting for food and jobs among others. The table below shows the updates on critical development and poverty issues.

ANNEX 7: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2019

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	3,541,148.01	3,041,148.01	30,000	20,180
Capitation Grants	142,749.00	141,612.11	36,000	32,691
National Health Insurance Scheme	139,956	77,527.01	35,213	30,120
Livelihood Empowerment Against Poverty (LEAP) programme	2,163,509.94	2,163,509.94	10,700	3,620
National Youth Employment Program	0.00	0.00	100	48
One District-One Factory Programme	0.00	0.00	300	0
One Village-One Dam Programme	0.00	0.00	1500	0
Planting for Food and Jobs Programme	1,500,500	1,107,700.00	7000	5695
Free SHS Programme			450	608
National Entrepreneurship and Innovation Plan (NEIP)	N.A			
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N.A			
Others	0.00	0.00	300	326
Nation Builders Corps (NABCO)				

Note: Most of the government projects are budget and disbursed by the central government so it is difficult to know the total releases.

2.5.1 The Ghana School Feeding Program

The School Feeding Programme (SFP) has been identified as one of the significant social intervention programmes initiated by government. Its objectives include the boosting of domestic food production; increasing school enrolment, attendance and retention among kindergarten and primary school children, and reducing hunger and malnutrition, thus contributing to the achievement of the Millennium Development Goals.

It is one of the interventions that seek to ensure access to education for all. The Government's strategy to achieve its objective of increasing school enrolment, attendance and retention among kindergarten and primary school children is to provide meals daily, on school days, to children in these State-run schools.

The burdens of hunger, malnutrition and ill-health on school age children are major constraints in achieving the Education for All more especially at rural Ghana. It is also obvious that, the irregular school attendance of malnourished and unhealthy children is one of the key factors resulting in poor performance; including short-term hunger, which is more common in children who are not fed before going to school.

The Wa West District is one of the beneficiary districts of the school feeding programme. It has helped improve among other things, enrolment, retention and somehow performance of student in the basic level. The programme ensures the provision of one hot meal to pupils in KG and up to primary six of beneficiary schools. The total number of schools under the programme in the district is Ninety One (91).

2.5.2 National Youth Employment Program

The youth Employment Agency was established under the youth Employment Agency Act (Act 887-2015) to oversee the development, co-ordination, supervision and facilitation of employment for the youth and related matters in Ghana.

Beneficiaries Information

Sanitation Modules	No. of Beneficiaries	Male	Female	Totals
Sanitation Guards	18	17	1	18
Mosquito spraying under the malaria control programme	28	20	8	28
YEA sanitation module	331	151	180	331

2.6.2 LEAP Programme

The Livelihood Empowerment against Poverty is a pro-poor Government intervention program implemented by the Department of social welfare in the Wa West district.

Coverage of the Programme in the District

The program started in 2008 in 13 communities in the district with 998 beneficiary households. It has expanded into 30 communities across the length and breadth of the district with 3520 beneficiaries in the district.

Persons who are qualified to benefit from the programme include,

- Persons with Severe disabilities
- Orphans and vulnerable children
- The Aged 65 years and above
- Needy Pregnant women

PAYMENTS

The amount of money a beneficiary received depends on the number of eligible members in a particular household. This includes the following:

Number Of Eligible Members	AMOUNT GHC
One Member Household (1)	64.00
Two Eligible Households (2)	76.00
Three Eligible Households (3)	88.00
Four And Above (4)	106.00

2.6.3 National Health Insurance Scheme

In addition to infrastructure and human resources, one major resource that ultimately determines the access and quality of health care delivery is financing. The heavy burden of this has been greatly alleviated by the National Health Insurance Scheme which has been established in every district in Ghana. The Wa West District Health Insurance Scheme commenced operation in January 2007.

NHIS Membership Registration For 2020

Status Category	2020 TARGETS AND ACHIEVEMENT		
	TARGET	ACHIEVED (31ST OCT.)	% ACHIEVED
Children under 5			
Dependent			
Indigent	10,939	3,570	
Informal	7,500	8,224	
LEAP			
Mentally Challenged			
Person aged 70 and over	1,722	1,572	
Pregnant Woman	4,600	1,333	
SSNIT Contributor	775	768	
SSNIT Pensioner			
School Feeding			
Grand Total			

Source: Wa West NHIS 2020

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

JUSTICE ADMINISTRATION

The table below explains the number of child right protection cases recorded for the year under review.

ACTIVITY	No Recorded	SEX		No Resolved	No Unresolved	No Disposed
		M	F			
Child Maintenance	1		1	0	1	0
Paternity Cases	1		1	0	1	0
TOTALS	2		2		2	0

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

This programme is in forty six (46) communities in the district and a total of three thousand, six hundred and twenty (3,620) beneficiary households. This consists of 1215 males house-holds and 2405 females house-holds. The communities include; Baleofili, Bankpama, Bichuuteng, Buli, Chogsia, Dabo, Dodoma, Dolinguo, Domangile, Dorimon, Dornye, Eggu, Gbaalwob, Jagglu, Jene-bob, Kakalapare, Kandeu, Kangba, Kolungu, Kukpali, Kuuchileyiri, Lassia, Maanyeyiri, Losse, Maase, Meteu, Metti, Naaha, Nako, Nuobacheneyiri, Nyoli, Olli1, Piisie, Polee, Poyentanga, Sag-balong, Siriyiri, Tanina, Tokali, Verenpare, Vieri, Wechiau, Wechiau-bao, Wuokura, Yuonuuri. All the cycle payments for 2020 were made (up to 69th cycle).

➤ Registration of Indigents onto the NHIS

Indigents are people who are extremely poor and destitute. They lack basic resources for a normal life. These people are supposed to be on the LEAP programme but not all of them are on the programme. We have therefore collected the list of those who are not on the LEAP programme for approval and registration onto the NHIS free of charge. Indigents are people who are extremely poor and destitute. They lack basic resources for a normal life. These people are supposed to be on the LEAP programme but not all of them are on the programme. We have therefore collected the list of those who are not on the LEAP programme for approval and registration onto the NHIS free of charge. We have submitted a total of **3570 (M=1352 F=2218)**

indigents to health insurance scheme and the list have been approved for free health insurance registration.

GHANA PRODUCTIVE SAFETY NET PROJECT(GPSNP)

Sensitisation of community members on GPSNP. The communities are Meteu, Pisie and Kangba.

TOT on the class component of the GPSNP and training of beneficiaries of Meteu, Pisie and Kangba.

SUPPORT TO PERSONS WITH DISABILITIES

Monitoring and sensitisation of PWDs was done

A new album for PWDs is still in process for the year

We now have data on **Nine thousand, four hundred and ninety (9,490) PWDs** in the Wa West district.

The Department has disbursed the 3% of the district Assembly Common Fund for persons with disabilities in the following areas.

January 2020

	MALE	FEMALE	TOTALS	AMOUNT GH¢
EDUCATION	3	4	7	6,100.00
HEALTH	3	1	4	3,600.00
BUSINESS	6	5	11	9,150.00
TOTAL	12	10	22	GH¢18,850.00

June 2020

	MALE	FEMALE	TOTALS	AMOUNT GH¢
EDUCATION	5	7	12	13,900.00
HEALTH	1	2	3	4,100.00
BUSINESS	14	12	26	30,900.00
TOTAL				48,900.00

October 2020

	MALE	FEMALE	TOTALS	AMOUNT GH¢
EDUCATION	3	3	6	7,000.00
HEALTH	2	2	4	4,000.00
BUSINESS	26	28	54	46,550.00
TOTAL	31	33	64	

November 2020

	MALE	FEMALE	TOTALS	AMOUNT GH¢
HEALTH	3	-	3	4,000.00
BUSINESS	15	15	30	29,000.00
TOTAL	18	15	33	33,000.00

DEVICES

	MALE	FEMALE	QUANTITY	AMOUNT
WHEEL CHAIRS	4		4	8,000.00
LAPTOPS	5		5	10,400.00
BED FRAMES THREADS	3		4	4,800.00
TAILOR		3	3	1,500.00
ANIMALS PIGS	2		6	1,800.00

	GOAT	7	3	30	9,000.00
	SHEEP	1	1	6	2,200
	POULTRY	2		50	750
WHITE CANES				30	3,000.00
TOTAL					41,450.00

S/N	AREAS OF SUPPORT	SEX		AMOUNT
		M	F	GHC
1	Education	11	14	27,000.00
2	Health	9	5	13,900.00
3	Business	61	60	133,600
4	Groups	2	2	3,400.00
5	Devices, items, animals and Technical Aids	24	7	41,450.00
6	Total	107	88	219,350.00

CHILD PROTECTION

- A child, according to the 1992 constitution of Ghana is any person below the age of eighteen (18).
- Child protection refers to preventing and responding to violence, exploitation and abuse against children.

IMPLEMENTING AGENCIES

- Social Welfare and Community Development
- Ghana Education Service

- National Commission on Civil Education
- Births and Deaths
- Traditional Authority
- Gender Desk
- Ghana Police Service
- Ghana Health Services
- Social Services Sub-Committee
- Environmental Health and Sanitation

CHILD PROTECTION COMMUNITIES

- DALANYIRI GURUNGU
- CHIATANGA NYOLI
- DABO DOMANGYILI
- BALEOFILI POYENTAGA
- KPANFA TENDOMA
- KANDEU DORNYE
- METEU CHABARE
- JAGLU KACHIAU

CRITICAL CHILD PROTECTION ISSUES

- TEENAGE PREGNANCY
- SCHOOL DROPOUT
- CHILD MARRIAGE
- CANNING
- CHILD NEGLECT
- CHILD LABOUR
- ELOPMENT

- BIRTH REGISTRATION

TRAINING OF COMMUNITY CHILD PROTECTION TEAMS (CCPTs)

- *A one day capacity building training was organized for CCPTs in the 16 communities*
- *The 16 communities were clustered into 3*
- *namely: Nyoli, Dorimon and Wechau*
- Mass meetings were held in eight communities with the support of PLAN INTERNATIONAL GHANA and WORLD VISION to sensitized community members about child protection, teenage pregnancy, child marriage, COVID 19 and child sponsorship and selection

With funding from Plan International, the District Child Protection Team went to sixteen (16) communities to inaugurate and present working tools (i.e. 112 Wallington boots, 71 solar touch light 80 pens and 32 books) to the community Child Protection Committee and Care Givers and also collected data to form community specific bye-laws and a District wide bye-laws on child protection

• WORLD VISION SENSITISATION

The following communities were sensitized on child sponsorship and child selection

COMMUNITY	MALES	FEMALES	BOYS	GIRLS	TOTALS
BALAWA	14	24	21	38	
TANVAARE	30	21	3	5	
BULI	29	53	6	9	
TOTALS					

- **SILDEP**

ASSESSMENT OF TEN COMMUNITIES ON CHILD MARRIAGE

Assessment of 10 communities on child marriage and to be declared as child marriage free communities

Out of the ten communities that were assessed namely; Guo, Baleofil, BoroWechiau, Dorimon, Kandeu, Piisie, Lassia, Bienye and Yeleyiri, it was revealed that from 2016 till date which is the base year for this exercise child marriage has totally gone down. Available data also show that teenage pregnancy which is one of the major contributory factors of child marriages in Wa West is still ongoing in most of these communities.

Communities like Guo, Boro, Wechiau and Bienye have instituted a number of measures which have contributed greatly to the fight against child marriage. There is a regulation in these communities that no child should be seen outside after 9:00pm if not in the company of a parent or guardian. Parents and guardians have bought into this idea and acting accordingly. This singular act has contributed monumentally to the reduction of teenage pregnancies in this communities and to a larger extend child marriages. It is only Dorimon that do not have clear cut rules to deal with issues of child marriage.

Boro specifically has instituted a rule that anybody who impregnates a child will have to be responsible and maintain the victim during pregnancy and the upkeep and maintenance of the child. Besides the perpetrators are made to pay an amount of GH¢1000.00 to the girl's parent as compensation. The man will have to also enroll the girl into school or any trade of her choice after delivery. No case has however not been recorded ever since this rule was instituted.

KOICA\ACDEP PROJECT (Korea International Cooperation Agency) (Association of Church-based Development Project)

This project is a Farmer Based Cooperative (FBC) development pilot project. It is a 3-year project in the Northern regions of Ghana sponsored by KOICA and ACDEP being the implementing partner. The project seeks to “improve living conditions of rural residents in

Northern Ghana” and the expected outcome is to increase FBCs/FBOs roles in the development of Northern Ghana. Wa West is a beneficiary district with 13 FBOs/FBCs.

ACTIVITIES IMPLIMENTED

- Training on access to market
- Training on value addition
- Training on marketing
- Training on packaging
- Training on branding
- Training on Records keeping
- Follow up visits (Monitoring)

ACHIEVEMENTS

- FBCs/FBOs were linked to aggregators.
- Improved access to market by FBCs/FBOs
- FBCs/FBOs now add value to their produce.
- FBCs/FBOs linked to market information.
- Prevention of post harvest loses
- FBCs/FBOs are working to achieve their targets.
- Improved records keeping.
- Commitment to the course of the FBC/FBO
- Pertinent issues of FBOs/FBCs were discussed and addressed.
- Increased revenue
- Existence of unity of purpose among members of FBCs/FBOs.
- Addressed grievances.

EXTENSION SERVICES

ORGANIZATION	PROGRAM	EXPECTED RESULTS	ACTUAL RESULTS	REMARKS
World Food Program	Milling and fortification of cereals	Tackle malnutrition and serve as income generating activity for the groups	Four (4) communities are benefiting from the program	The program is on-going in Tanina, Kpilla, Vieri & Jambuso
World Food Program	Rebagging of iodized salt	Tackle malnutrition and serve as income generating activity for the groups	Six (6) communities are benefiting from the program	The program is on-going in Poyentanga, Chemeoteng, Wechiau, Piisie & Boltuo

. ADULT EDUCATION

Three groups were sensitized on the need to undertake income generating activities and to improve their knowledge and skills on home economics and management

- MASS MEETINGS

Mass meetings were held in eight communities with the support of PLAN INTERNATIONAL GHANA and WORLD VISION to sensitized community members about child protection, teenage pregnancy, child marriage, COVID 19 and child sponsorship and selection

- INCOME GENERATION ACTIVITIES

- **Liquid soap and dough nuts training was done in three communities for three groups Diesi, Siriyir**

HOME VISITS

A total of Twenty-Seven houses in Jambusi and Oli were visited and sensitized about COVID 19 and the need for pregnant women to use mosquito nets

EXTENSION SERVICES

- **In collaboration with MOFA, Duasi and Silaa community members were sensitized on the need for planting of maize in rows, that is to increase yields. We also collaborated with other departments with the support from PLAN INTERNATIONAL GHANA and WORLD VISION sensitized eight (8) communities on child protection.**

2.6.4 Planting for Food and Jobs

The program was successfully implemented in the year under review. These were in two components, which are fertilizer and seed distributions.

Farmers Registered under Planting for Food & Jobs (PFJ)

District	Target		Registered farmers		Total Farmers Registered	% of registered farmers who are females
	Male	Female	Male	Female		
Wa West	2280	870	1980	170	2150	7.9

Seed Distribution

Apart from maize that comprises, pannar 53, lake, and C/S varieties. The rest of the remaining seeds were one variety each. So, the figure for maize represents all varieties.

Seed Distribution

Type of seeds	Quantity of seeds (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Male	Female	Total
Maize	750	750	150	0	200	80	280
Soya bean	228	228	228	0	650	700	1350
Rice	228	228	228	0	520	20	540

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District Recovery of Planting for Food and Jobs

District	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Remarks
Wa West	1,107,700.00	609,534.00	498,166.00(50%)	55.03% recovered

2.6 Free SHS Programme

This programme is implemented in the only SHS in the district that is, Lassie Tuole SHS. The school declared 300 vacancies for the years (2020) academic year but was given 280 students whilst in the 2020/2021 academic year 272 pupils were posted to the district of which 131 are males and 141 are females. Admission process was generally smooth with few challenges

Major Challenges

- Wrong placements, some students were not even placed
- Non availability of internet facility
- Delays in delivery of food stuffs by contractors

Recommendations for Implementation of FSHS Policy

- School management should be allowed to manage free SHS finances and GES supervise the exercise and audit activities
- Food contractors should be urged to deliver food on time
- Schools should be connected to internet facilities

2.7 The Nation Builders Corps (NABCO)

The Nation Builders Corps (NABCO) programme is a government initiative to address graduate unemployment in the country. In view of that, the focus is on solving public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection.

The initiative encompasses seven (7) Modules, Heal Ghana, Educate Ghana, Revenue Ghana, Civic Ghana, Enterprise Ghana, Digitize Ghana, and Feed Ghana. The total number of trainees posted to the district is three hundred and twenty-six (326) in all the seven modules of which seventy-three (73) are females and two hundred and fifty-three (253) are males.

2.8 EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

During the period under review, the assembly conducted evaluation of some projects. These are listed in the table below,

ANNEX 8: UPDATE ON EVALUATIONS CONDUCTED

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Midterm evaluation	Opening Up of 10KM Feeder Road	District Planning Unit and District Work Engineer	Participatory rural appraisal	The road have made the communities within that enclave accessible	More roads should be opened up
Terminal evaluation	Furnishing of 40 Bed capacity Children's Ward, 4No. CHPS Compound and Court House	District Planning Unit and District Work Engineer	Participatory rural appraisal	Completed and not in use for the past three months	The facility should be put into good use
Midterm evaluation	Payment of LEAP beneficiaries	District LEAP implementation committee	Periodic visits	Most of the beneficiaries do not invest the monies but rather use it for household spending	There should be education on how the LEAP beneficiaries should use the monies in investing into other ventures

2.9 PARTICIPATORY MONITORING AND EVALUATIONS (PM&E) UNDERTAKEN AND THEIR RESULTS

ANNEX 9: UPDATE ON PM&E CONDUCTED

Name of the PM&E Tool	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
focus group discussion	Construction of 1No. 40 Bed Capacity Children's ward at	District Planning Officer, District Engineer, District	Participatory rural appraisal	The project is completed. the health	The place should be furnished

	Wechiau	Finance Officer, Budget Officer And District Heath Director		directorate wants the place furnished before they start using it	
focus group discussion	Construction of 1No. District Magistrate court at Wechiau	District Planning Officer, District Engineer, District Finance Officer And Budget Officer	Participatory rural appraisal	Completed. The judiciary service requested for accommodation for the magistrate to be posted there	Accommodation for magistrate should be provided.
focus group discussion	Construction of 1No. 2- Unit Semi-Detach Quarters for District Magistrate and BNI Officer at Wechiau at Wechiau	District Planning Officer, District Engineer, District Finance Officer r, Budget Office And BNI Officer	Participatory rural appraisal	Painting completed	Contractor on course to complete work on schedule
focus group discussion	Construction of 1No. Fire Service Station and Garage at Wechiau	District Planning Officer, District Engineer, District Finance Officer And Budget Officer	Participatory rural appraisal	Roofing completed and contractor have abandoned site	Contractor should be advised to move to site
focus group discussion	Construction of 3-Unit Classroom Block at siriyiri	District Planning Officer, District Engineer, District Finance Officer, Budget Officer And District Education Director	Community score card	Painting completed	Contractor on course to complete work on schedule
focus group discussion	Furnishing of 40 Bed capacity Children's Ward, 4No. CHPS Compound at Wechiau d and Court House	District Planning Officer, District Engineer, District Finance Officer, Budget Officer And District Heath Director	Participatory rural appraisal	Facilities fully furnished	Contractor did a good job
focus group	Opening Up of 10KM Feeder Road from	District Planning Officer, District	Community	Completed and	Contractor did a

discussion	Nyoli to Metew	Engineer, District Finance Officer And Budget Officer	score card	in use	good job
focus group discussion	Construction of 1No. 6 Unit Classroom Block at Baleufili	District Planning Officer, District Engineer, District Finance Officer, Budget Officer And District Education Director	Community score card	Completed and in use	
focus group discussion	Construction of 6-Unit Classroom Block with Ancillary Facilities at Piiteng	District Planning Officer, District Engineer, District Finance Officer, Budget Officer And District Education Director	Community score card	Plastering completed	Contractor on course to complete work within schedule

Economic Development

Key Issues Addressed

- Increased in food production
- FBOs and CBOs trained on extension services
- Data on fisheries management enhanced
- Skills training for the youth conducted
- Improved livestock rearing

SOCIAL DEVELOPMENT

Key Issues Addressed

- 25 communities connected to the national grid
- Increased in NHIS enrolment
- Wechiau water system completed
- 75% of communities obtained ODF status

- Rehabilitated and construct 15 schools to accommodate more pupils
- Improve transition rate especially of the girl child.
- Increased in number of schools under the school feeding programme from 61 to 91 schools.

Key Issues Yet To Be Addressed

- Slow pace of communities obtaining ODF status
- Inaccessibility of some communities during the raining season
- Poor geological formation

Environment, Infrastructure and Human Settlement

Key Issues Addressed

- Improved road network system among communities especially hard to reach communities
- 25 communities connected to the national grid

Key Issues Yet To Be Addressed

- Bad roads network
- 120 communities yet to be connected to the national grid
- Inadequate power supply infrastructure and access to electricity

Governance, Corruption and Public Accountability

Key Issues Addressed

- Internally generated revenue increased
- Provided capacity building training for DA staff.
- Budget and annual action plans are drawn with communities participation

Key Issues Yet To Be Addressed

- Inadequate women representation and participation in public life and governance
- Weak internal revenue mobilization
- Capacity building in M&E for members of the DPCU

Recommendations

- Funds Should be Released On Time
- There Should be Increased Coordination Among The Various Departments
- Logistics Should be Made available for monitoring and evaluation
- Revenue Generation Activities Should be Improved
- Management should ensure that all ongoing projects are completed by the close of the year.
- All projects that are not in used should be put in use.

3.1 WAY FORWARD

The Assembly intends to engage in vigorous revenue mobilization to supplement the District Assemblies' Common Fund as well as its irregular flow which impacts negatively on projects implementation. To this effect, the Assembly intends to revamp its revenue mobilization task force as well as engage private firms in revenue mobilization and organize training on innovative ways of mobilizing revenue.

Peace and security is the bed rock for development. The Assembly will continue to collaborate and support the security agencies with the needed logistics as well as continue to engage the citizenry in dialogue in order to consolidate the relative peace being enjoyed in the District.

Customer care has assumed an internal dimension and the Assembly intends to establish and strengthen its client unit to provide not only quality but prompt services.

In order to ensure value for money and timely completion of projects, the Assembly will continue to support the DPCU to effectively monitor and evaluate its projects.

Notwithstanding the above, the Assembly will rally the populace to participate and take ownership of programmes and projects in their various communities.

**WA WEST DISTRICT ASSEMBLY
2020 ANNUAL PROGRESS REPORT**



**AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL
OPPORTUNITY FOR ALL**

