

**WA EAST DISTRICT ASSEMBLY**

**DISTRICT MEDIUM TERM DEVELOPMENT PLAN**

**(2018- 2021)**



**GOVERNMENT OF GHANA**

***MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT***

***JULY 2018***



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## List of acronyms

AAB	-	Appeals Advisory Board
AIDS	-	Acquired Immune Deficiency Syndrome
ASFR	-	Age-Specific Fertility Rate
CBO	-	Community Based Organization
CBPRP	-	Community Based Poverty Reduction Project
CBRDP	-	Community Based Rural Development Project
CSOs	-	Civil Society Organizations
DACF	-	District Assembly Common Fund
DAs	-	District Assemblies
DCD	-	District Co-coordinating Director
DDF	-	District Development Facility
DHIS	-	District Health Insurance Scheme
DMTDPs	-	District Medium-Term Development Plan
DPCU	-	District Planning Coordinating Unit
DPs	-	Development Partners
EU	-	European Union
GPRS I	-	Ghana Poverty Reduction Strategy
GPRS II	-	Growth and Poverty Reduction Strategy
HIPC	-	Highly Indebted Poor Countries
HIV	-	Human Immune-deficiency Virus
HRD	-	Human Resource Development
ICT	-	Information and Communication Technology
ILGS	-	Institute of Local Government Studies
IMR	-	Infant Mortality Rate
LED	-	Local Economic Development
M&E	-	Monitoring and Evaluation
MDAs	-	Ministries, Departments and Agencies
MDGs	-	Millennium Development Goals
GSGDA	-	Ghana Shared Growth and Development Agenda
MTEF	-	Medium Term Expenditure Framework
NDPC	-	National Development Planning Commission
NDPS	-	National Development Planning Systems
NGO	-	Non-Governmental Organization
PoA	-	Programme of Action

POCC	-	Potentials, Opportunities, Constraints and Challenges
PPD	-	Physical Planning Department
PPO	-	Physical Planning Officer
RCCs	-	Regional Co-coordinating Councils
RPCUs	-	Regional Planning Co-coordinating Units
SDGs	-	Sustainable Development Goals
SMART	-	Specific, Measurable, Achievable, Realistic and Time- bound
SNV	-	Netherlands Development Organizatio

## **EXECUTIVE SUMMARY**

In 2017 the NDPC issued new guidelines for the preparation of MTDP to cover 2018-2021 to facilitate the preparation of DMTDPs under the Agenda for Jobs.

This document emphasizes on ensuring that the Sustainable Development Goals (SDGs), New Partnership for Africa Development (NEPAD) and other cross-cutting issues such as gender and environmental sustainability etc are integrated in the DMTDP.

This MTDP (2018-2021) of the Wa East District in the Upper West Region of Ghana among other things seeks to create a peaceful and safe society where there is permanent social cohesion and harmony between all ethnic groups that inhabit the district. It is envisaged that at the end of the plan period (2021) the District will be able to establish a strong foundation for economic growth and comprehensive human centered development as well as being capable of consolidating and sustaining the development gains that occurred.

During the planned period spanning 2018-2021 various specific policies, programmes and projects or activities shall be executed based on the Development Dimensions of the Agenda for Jobs which will be geared towards meeting the SDGs. Cross cutting issues such as the Environment, Gender issues and issues of Vulnerability have also been given the desired attention.

The four year development plan of the Wa East District is to be realized along the line of indigenous development with much emphasis on the utilization of locally generated available resources to meet the basic needs of Food, shelter, health, Roads, Education, Electricity, potable water etc. of all persons in the District.

The main strategy is aimed at attaining maximum utilization of the District natural, human and financial resources to improve the general standard of living.

Furthermore the strategy will focus more on improving the production capacity in terms of variety and/or quality of products. Much effort shall be exerted on the development of social and technical infrastructure in order to improve service delivery.

Additional resources shall be made available to reduce / alleviate poverty. Consequently specific programmes and projects are proposed for the satisfaction of basic needs that address the reduction/alleviation of poverty, diseases and illiteracy in order to achieve the basic needs for self-reliance and sustainable development of the District.

As an agrarian economy much effort shall be exerted on agro processing and marketing of agriculture produce and key areas that can have a direct impact on the lives of majority of the people in the District. Production and cultivation of grains (rice, maize and millet etc.) tubers, livestock and poultry will be promoted to achieve self-sufficiency in our staple food requirement as well as improve on the nutritional status. In all appropriate physical infrastructures, transportation network and effective marketing system shall be put in place to promote mechanized agriculture.

Small scale industrial activities will be strengthened to foster much stronger relationship between agriculture and industry. Agro processing industrial activities such as oil extraction shall be strengthened by organizing women in particular into groups and cooperatives

Efforts of all NGOs and the general private sector (who are partners in the development of the district shall be coordinated and integrated) for development of the district . Organizations such as religious groups, youth organizations and civic unions will be empowered to play effective lead roles.

The various decentralized departments of the District Assembly will be strengthened through training and re-training and engagement of skilled staff, provision of both residential and office accommodation as well as request logistical needs or support for all departments. Would be made to establish those departments which are presently not operating in the district

Security services will be empowered and strengthened in all matters of the District. Local Traditional leaders, interest groups, opinion leaders and community members will play a vital role in the development process by projecting the rich social and cultural values of the people in the District.



Extensive tax revenue education, database for revenue budgeting, provision of logistics support for revenue collectors, the use of revenue Task force and finally the identification of new and cost effective internal revenue sources as well as external funding sources shall be sought.

Since the Wa East District is basically agricultural much resource will be committed towards the development and promotion of environmentally friendly and sustainable agriculture for commercial Agricultural to thrive.

Various platforms shall be arranged for interest groups, Traditional authorities, Youth Organizations, Religious Groups, key persons as well as politicians to meet and discuss the development of the District in an atmosphere of peace and mutual trust during the Medium Term plan period- 2018-2021.

## **CHAPTER ONE**

### **PERFORMANCE REVIEW AND PROFILE/CURRENT SITUATION/BASELINE**

This chapter discusses the analysis of performance review on the implementation of DMTDP 2014-2017 under the Ghana Shared Growth and Development Agenda II as well as the profile and existing status of the district within which the 2014-2017 MTDP is developed per the thematic priorities of the Agenda for Jobs: Creating equal opportunities for all. These analyses assisted in the identification of development gaps of the district.

#### **1.1 District Vision**

- A District in which men, women and children whether physically challenged or not are treated equally in the participation of governance of the District and have equal access to economic and social services

#### **1.2 Mission Statement**

- To mobilize material, human and financial resources to deliver economic and social services to the people of the district in a timely and affordable manner and create enabling environment for men, women, children and physically challenged to realize their potentials in most appropriate manner.

## **1.3 Performance Review of District MTDP 2014-2017**

### **Introduction**

The Ghana Shared Growth and Development Agenda (GSGDAII) document had its policy objective centered on five broad thematic areas: these include: private sector competitiveness; Agricultural modernization and natural resource management; Human Productivity and Employment, Infrastructure and human settlement and Transparent and Accountable Governance.

Emanating from the review were development gaps, Implementation challenges that has contributed to the gaps identified, the opportunities that can be harness for further development, the lessons learnt in the implementation of activities in the just ending MTDP and the way forward for the Wa East District.

These series of activities therefore set the pace for the next planning season and it is our hope that our current development gaps identified will help in pushing further the development of the Wa East District.

The table below gives a detailed analysis of the outcome of the review process. It outlines the various Thematic Areas, their policy objectives, the proposed programmes to achieve the set objectives and projections, the output indicators, the target, the level of achievement for the four year period and the remarks. The following were the challenges;

- Inadequate Finance for programme/Project Implementation
- Inadequate Staffing in most departments of the District Assembly
- Inconsistent flow of the District Assembly Common Fund
- Low Mobilisation of Internal Generated Fund for the Central Administration and sector departments
- Inadequate Logistics for effective Monitoring, Evaluation, Planning and Budgeting

This together with other exclusive sectorial challenges identified and mentioned in the situational analysis, contributed to the underperformance of programmes and projects in the previous DMTDP which has geographical bias to the W East District.

Table 1 Performance of the MMDA from 2014 to 2017

Thematic Area: ACCELERATED AGRICULTURE MODERNIZATION AND NATURAL RESOURCE MANAGEMENT									
Policy Objective: Ensure sustain increase in Agriculture production									
Programmes	Sub-programme	Broad project/activity	Indicators					Remarks	
			Baseline (2013)	MTDP Target					Achievement
				2014	2015	2016	2017		
ECONOMIC DEVELOPMENT	AGRICULTURE DEVELOPMENT	Maintenance of 3 No. dug outs		1	1	-	-		Done
		Rehabilitate 4 No dams for dry season farming		-	-	-	-		Not Done
		Establish 2 acres butter nut squash farm at 2 suitable locations		-	-	-	-		Not done
		Celebration of district farmers day		1	1	1	1		Done
		Provide support for Agriculture Extension Services		1	1	1	1	28,000 farmers Visited	
		Conduct routine vaccination on livestock and poultry against PPR, Anthrax, Newcastle and Rabies			1	1		7,680 cattle and 5,400 small ruminants Vaccinated 19,200 local fowls vaccinated against Newcastle	

		Organize 2 days training on Supplementary feed preparation for 100 women and men livestock farmers.		1		1			Done
		Carry out refresher training for 20 CLW at community level		1		1			Done
		Maintenance of 2 hectares of woodlot			1	1			Done
		Sensitize and educate charcoal processors on the dangers of indiscriminate felling of trees		1			1		Done
		Carry out Anti-Bush fires campaign		1	1	1	1		
		Train farmers on compost preparation and farm yard manure in soil fertility		1	1	1	1		
		Promotion and education of farmers on Mango plantations and tree planting in the district			1	1		5,160 Mango seedlings supplied to five (5)communities	
<b>Table 2: Thematic Area: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b>									
<b>Policy Objective: To prevent and control the spread of communicable diseases and non-communicable diseases and promote healthy lifestyle</b>									
<b>SOCIAL SERVICES</b>	<b>HEALTH</b>								
		Construct a District hospital		-	-	-	-		Not done

		Construction of 7no. CHPS Compounds		1		1	1	3 have been done	
		Identify and Sponsor the training of Midwives		1	1	1	1		Done
		Support the training of medical Assistants		-	-	-	-		Not Done
		Support NID campaigns and other health related activities		1	1	1	1		Done
		Conduct public Sensitization on HIV/AIDS		1	1	1	1		Done
		Support sensitization on tropical diseases		1	1	1	1		Done
		Support malaria prevention and control activities		1	1	1	1		Done
		Undertake indoor residual Spraying of houses(Fumigation)		1	1	1	1		Done
		Complete the construction of an office block for DHMT						Partially done	
<b>Table 3: Thematic Area: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b> <b>Policy Objective: To improve quality of Education in the District through effective management and supervision</b>									
	<b>EDUCATION</b>	Construction of 6 no. 3- unit Classroom Blocks		1	1	2	1	Only (five) 5 was completed	

SOCIAL DEVELOPMENT	EDUCATION	Rehabilitation of 26 No 3 Unit classroom Blocks							
SOCIAL DEVELOPMENT	EDUCATION	Construction of 8 no. KG Blocks							
SOCIAL DEVELOPMENT	EDUCATION	Construction of 10 no. Teachers Quarters							
SOCIAL DEVELOPMENT	EDUCATION	Construction of 5 no. school feeding kitchen							
SOCIAL DEVELOPMENT	EDUCATION	Rehabilitation of Schools at Chasia and Kataa				1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Provide financial support for teacher trainees		1	1	1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Support for 'My First Day At School'		1	1	1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Support for Sporting activities		1	1	1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Organise my first Day at school		1	1	1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Organise Independence Day			1	1	1		Done

SOCIAL DEVELOPMENT	EDUCATION	Organise Durbars on Enrolment derive				1	1		Done
SOCIAL DEVELOPMENT	EDUCATION	Procure Teaching and learning materials				1		UNICEF and PLAN GHANA	Done
SOCIAL DEVELOPMENT	EDUCATION	Organise INSET for Teachers				1	1	E SHEP was Organised	Done
SOCIAL DEVELOPMENT	EDUCATION	Organise Camping for final year JHS Pupil		1					Done
SOCIAL DEVELOPMENT	EDUCATION	Procure motor bikes for Circuit Supervisors			1	1	1	MP and GPEC Procured 15 Motor bikes	Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Facilitate all LEAP beneficiaries to acquire NHIS cards				1			Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Target, enrol and support 2000 poor and vulnerable people into the LEAP Programme		1		1			Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Sensitize CLIC, DLIC, Area Councils and Assembly members on LEAP							



	Y DEVELOPME NT								
SOCIAL DEVELOPME NT	SOCIAL WELFARE/ COMMUNIT Y DEVELOPME NT	Monitor <b>34</b> LEAP communities in the District.		1	1	1	1		Done
SOCIAL DEVELOPME NT	SOCIAL WELFARE/ COMMUNIT Y DEVELOPME NT	Identify and register persons with disabilities (PWDs) in the District		1		1			Done
SOCIAL DEVELOPME NT	SOCIAL WELFARE/ COMMUNIT Y DEVELOPME NT	Train District LEAP implementation Committees (DLICs), and Community LEAP implementation Committees (CLICs) on the operations of LEAP		1		1			Done
SOCIAL DEVELOPME NT	SOCIAL WELFARE/ COMMUNIT Y DEVELOPME NT	Support Persons with disabilities (P.W.Ds) acquire formal education		-	-	-	-		Done

SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Support P.W.Ds to acquire self employable skills in the District		1	1				Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Support P.W.Ds to acquire mobility aids/equipment							Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Support P.W.Ds to access health services							Done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Support P.W.Ds with start-up equipment/capital.		-	-	-	-		Not done
SOCIAL DEVELOPMENT	SOCIAL WELFARE/ COMMUNITY DEVELOPMENT	Train PWDs in the management of funds received from the disability fund							Done

	DEVELOPME NT								
Table 3: Thematic area :INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT									
Policy Objective: To increase access to potable water Supply, Hygiene and Sanitation									
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT								
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Drilling and construction of 120 No. boreholes						55 done	
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Construct merchandise borehole		1	1	1		3 done	
INFRASTRUC TURE DELIVERY AND	INFRASTRU CTURE DEVELOPME NT	Complete the construction of 8 No.Gender friendly institutional latrines			2	2	2	6 done	

MANAGEMENT									
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	Support Monitoring of CLTs activities		1	1	1	1		Done
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	Provide logistics for DWST activities		1		1			Partially done
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	Carry out Fumigation exercise		1	1	1	1		Done
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	Provision and maintenance of street lighting		1	1	1	1		Done
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	Construction of 6 culverts on 6 No. Feeder Roads		-	-	-	-		Not Done

INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Opening up of New feeder roads to link inaccessible communities		-	-	-	-		Not Done
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Prepare a planning scheme for 1 no. community		-	-	-	-		Not done
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Construction of 1 no. butcher House & 1 no. slaughter slab			1			Butcher house constructed	
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Provision for disaster management		1	1	1	1		Done
		Construction of 4 no. semi-detached quarters							
INFRASTRUC TURE DELIVERY AND MANAGEME NT	INFRASTRU CTURE DEVELOPME NT	Construction of 4 no. Junior staff quarters						1 implemented	

Table 4: Thematic area: TRANSPARENT AND ACCOUNTABLE GOVERNANCE									
Policy Objective: Improve fiscal resource mobilization									
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Refurbish 2No. Area council office			1				Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Construct 2No. field officer's quarters							Not Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Construction of 1 No. Police Commander's Bungalow				1			Done
		Construction of 2 No. Mini Barracks		1		1			Done

		Construction of Office Block for Ghana National Fire Service							Not Done
		Procure 1 No 4 WD Vehicle			1				Done
		Procure 4 No. AG Motorbikes for Area Councils							Not Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Complete the Refurbishment of DA office block							Not Done
		Complete the construction of staff Compound House							Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Renovation of DCE's Bungalow						Yet to be Completed	
		Construction of a fence wall around Assembly Guest House							Not Done
		Furnish Guest House							Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE		Organize and service 46 No Statutory Committee meetings of the Central Administration							Done

TRANSPARE NT AND ACCOUNTAB LE GOVERNANC E		Organize 4 No review and coordinating meetings							Done
TRANSPARE NT AND ACCOUNTAB LE GOVERNANC E		Support workshop/Conferences/Seminars/Meetings of Central Administration staff		1	1	1	1		Done
		Provision of logistics/ Office Facilities/Office Consumables		1	1	1	1		Done

The table above indicates a significant number of targets under the various thematic areas /sectors were accomplished. About 76% of projects and programmes were implemented within the period 2014-2017 and completed. This could be attributable to the judicious use of available funds, high commitment of stakeholders. However, some targets were partially achieved while in some cases attempts were not even made to address them due to limited financial inputs which compel the assembly to re-prioritize its needs annually.

Conscious efforts will be made in the next plan (2018 to 2021) for the completion of partially completed projects as well as incorporating and integrating unimplemented projects and programmes in the next plan. This will not only ensure continuity but also holistic development of the district.



**Table 6: REVENUE SOURCES – ALL REVENUE SOURCES**

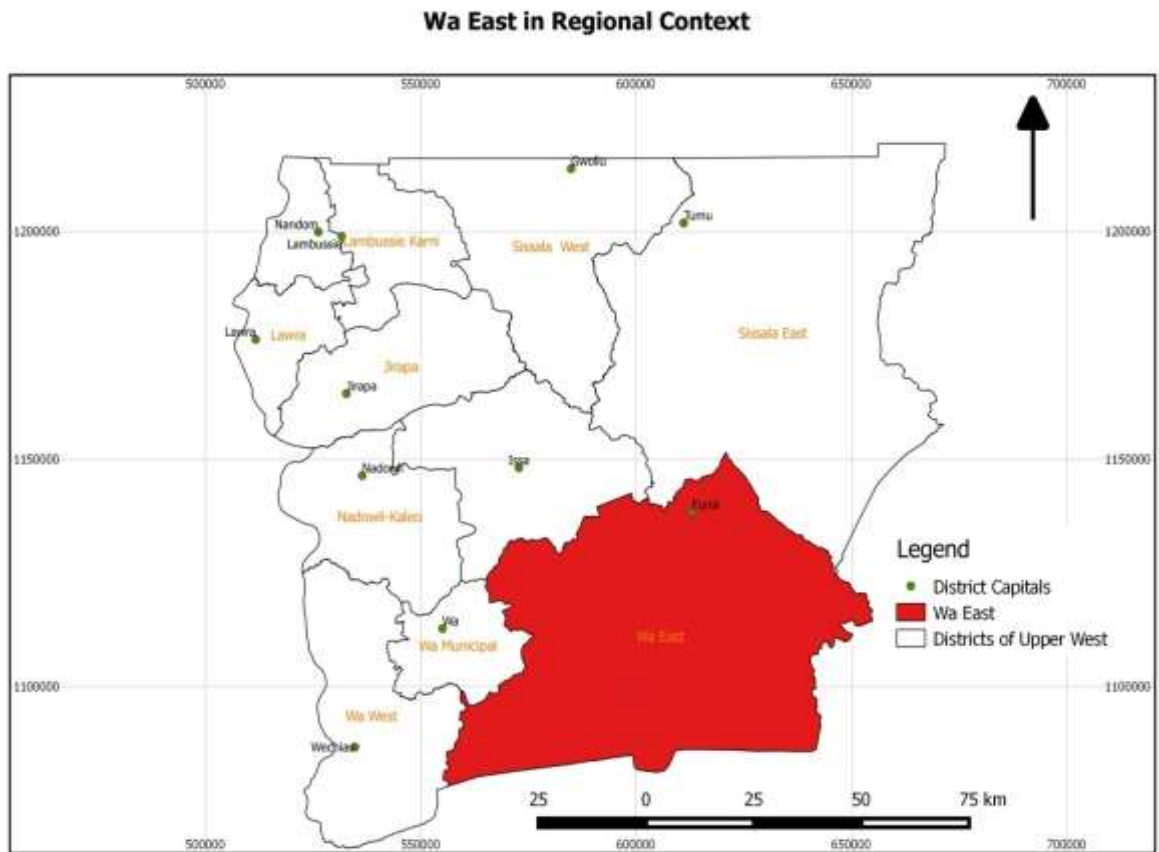
ITEM	2014			2015			2016			2017		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
IGF	178,394.00	122,891.88	55,502.12	148,552.00	126,000.00	22,552.00	299,736.31	328,931.92	(29,195.61)	299,000.00	477,922.40	-46,903.41
Compensation Transfer	168,454.00	491,249.77	-322,795.77	650,105.00	354,610.98	295,494.02	603,954.70	513,126.72	90,827.98	628,500.00	635,541.24	33,358.02
Goods and Services Transfer	2,061,579.00	40,213.62	2,021,365.38	298,947.00	12,815.00	286,132.00	60,821.36	-	-	52,400.00	-	15,915.76
Assets Transfer	185,753.00	0	185,753.00	178,150.00	1,357,202.85	-1,179,052.85	-	-	-	-	-	0.00
DACF (ASSEMBLY/MP/PWD/MSHARP)	1,508,957.00	1,008,084.19	500,872.81	2,835,902.00	904,614.36	1,931,287.64	2,172,423.74	2,169,704.65	2,719.09	3,049,048.00	2,094,223.33	2,098,315.89
School Feeding	1,029,689.00	872,301.78	157,387.22	1,029,698.00	773,529.33	256,168.67	920,000.00	773,529.33	146,470.67	600,000.00	1,215,426.83	0.00
DDF	687,659.00	113,238.65	574,420.35	1,172,108.00	1,101,336.12	70,771.88	1,029,698.00	1,120,427.96	(90,729.96)	1,037,270.00	-	0.00
UDG	00.00	00.00	0.00	00.00	00.00	0.00	-	-	-	-	-	0.00
CIDA/DONOR			0.00			0.00	-	-	-			0.00
Other Transfers (GSOP/UNICEF/SRWSP)		985,269	-985,269.00		318,681	-318,681.00	681,888.14	670,610.85	11,277.29	227,655.70	772,257.57	768,764.29
<b>Total</b>	<b>5,820,485.00</b>	<b>3,633,248.89</b>	<b>2,187,236.11</b>	<b>6,313,462.00</b>	<b>4,948,789.64</b>	<b>1,364,672.36</b>	<b>5,768,522.25</b>	<b>5,576,331.43</b>	<b>131,369.46</b>	<b>5,893,873.70</b>	<b>5,195,371.37</b>	<b>2,869,450.55</b>

**Table7 EXPENDITURE PERFORMANCE (ALL DEPARTMENTS)**

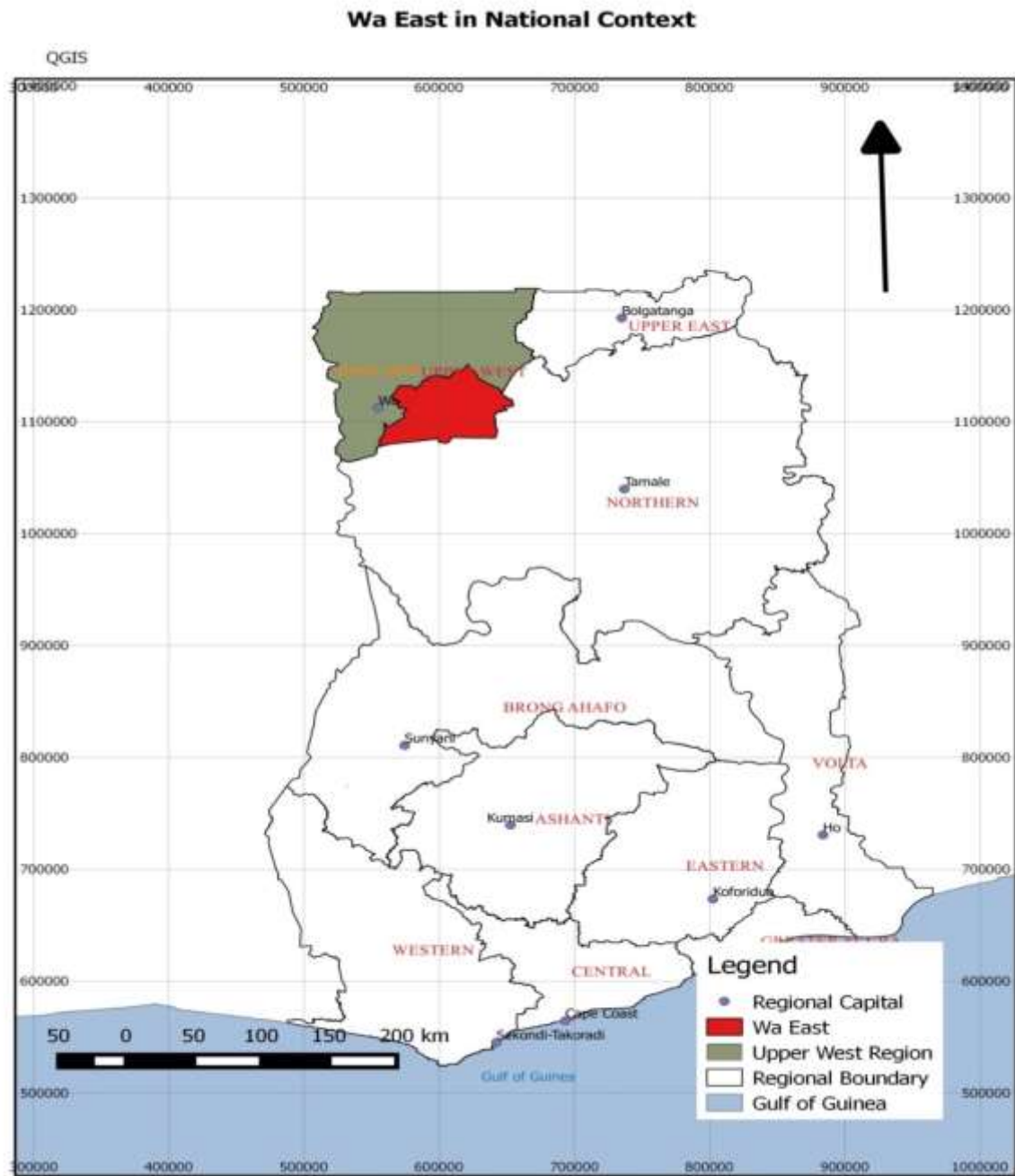
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EXPENDITURE HEAD	2014			2015			2016			2017		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
Compensation transfer	182,848.00	316,616.95	(133,768.95)	416,043.49	354,610.98	61,432.51	704,080.70	618,984.12	85,096.58	917,532.00	830,051.80	120,962.02
Goods and Services transfer	2,208,509.00	1,913,192.09	295,316.91	255,600.00	221,260.00	34,340.00	1,980,729.13	2,338,932.45	(358,203.32)	2,168,725.51	1,806,598.38	1,501,661.62
Assets Transfer	3,429,128.00	1,576,064.82	1,853,063.18	5,641,818.51	5,428,811.40	213,007.11	3,083,712.42	1,927,754.62	1,155,957.80	3,786,924.75	2,880,677.34	2,533,043.64
<b>Total</b>	<b>5,820,485.00</b>	<b>3,805,873.86</b>	<b>2,014,611.14</b>	<b>6,313,462.00</b>	<b>6,004,682.38</b>	<b>308,779.62</b>	<b>5,768,522.25</b>	<b>4,885,671.19</b>	<b>882,851.06</b>	<b>6,873,182.26</b>	<b>5,517,327.52</b>	<b>4,155,667.28</b>

**Figure 1: Map of Wa East District in Regional Context**



**Figure 2: Map of Wa East District in National Context**



### **1.3 Climate and Vegetation**

The climate is tropical equatorial, which prevails throughout the northern part of Ghana. Temperatures are high all-year, reaching its peak in March/April during which there could be an outbreak of Cerebro Spinal Meningitis. During this period temperatures could reach as high as 42c°. The temperatures are lowest in December/January, with temperatures about 22c° . The Harmattan, characterized by cold, dry dusty wind with occasional haze occurs between Novembers to April. The district has a single rainfall regime, May-October. The average annual rainfall is about 1,200mm/year and they are torrential, erratic and stormy. The torrential and stormy nature of the rainfall annually comes with the destruction of buildings and farmlands. The single rainfall regime does not also make farming all year round possible resulting in limited or no alternative livelihood employment avenues. Most farmers therefore become redundant during the long dry season, from November to May.

There is therefore the need for irrigation facilities and the development of alternative livelihood opportunities which will create employment during this period. The rainy season is heralded with high malaria cases, snake bites and other sanitation related diseases due to the increased mosquito breeding places, the growth of vegetation and associated poor hygiene.

The vegetation is made up of scattered trees, shrubs and grasses of varying heights. The common trees in the district include shea , baobab, kapok, dawadawa, acacia, neem, ebony, mangoes, cashew and acheaple. Annual bush burning, inappropriate farming practices, indiscriminate cutting of trees for wood, charcoal and poor animal husbandry practices have destroyed 30 percent of the natural vegetation. The district is also blessed with the Ambalaara forest reserve, which has various species of animals namely antelopes, baboons' monkeys and lions.

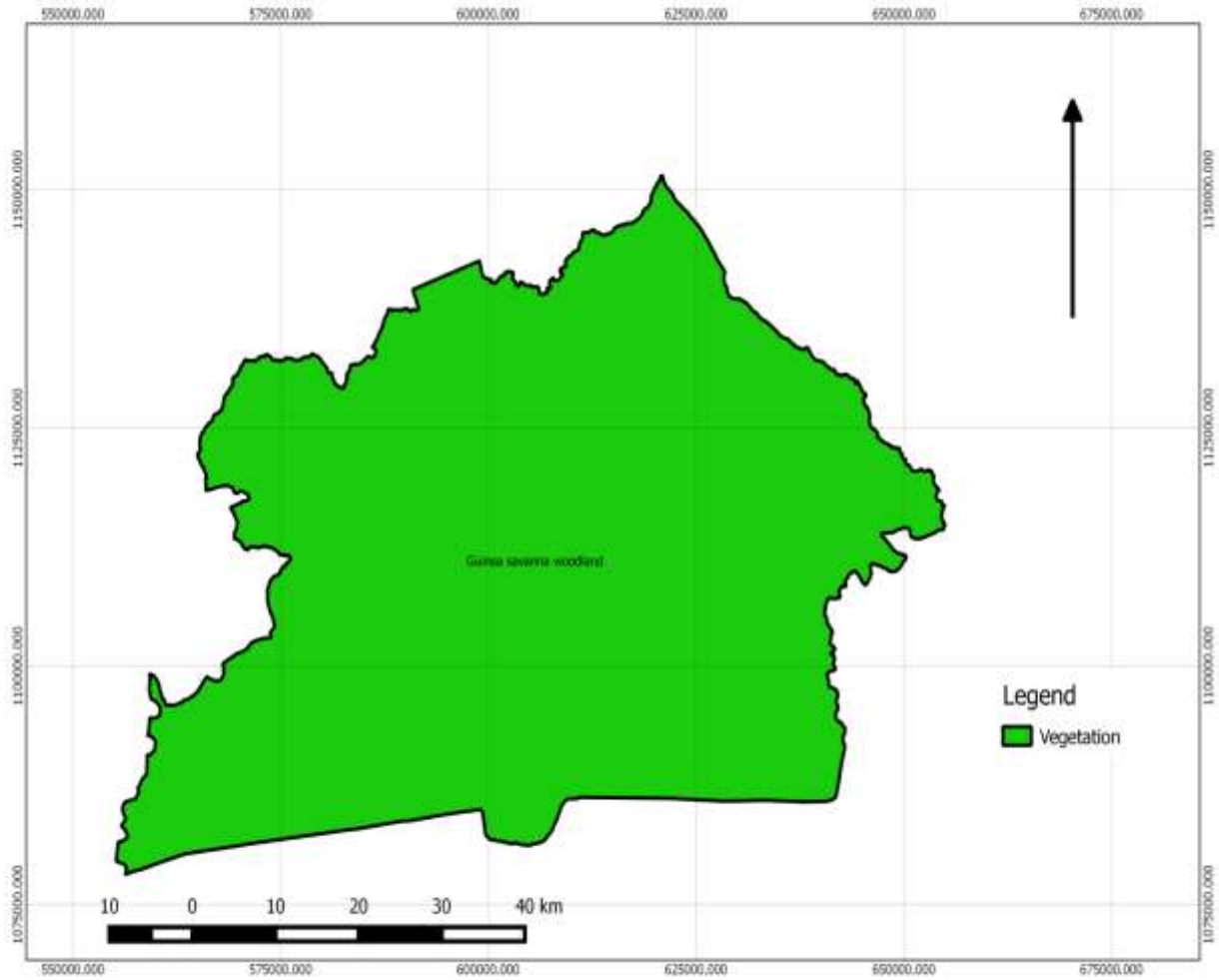
Notwithstanding, the grassy nature of the vegetation is excellent for grazing, a potential for livestock production. Thus alien Fulani herdsmen are attracted to this area annually for grazing their animals. The uncontrolled grazing, burning of forest and other forms of environmental degradation put the district at risk in relation to threats of climate change, and social cohesion. Thus the few state and community forest reserves as well as sacred grooves are subjected to annual bush burning.

### **1.4.1 Climate Change**

Wa East like other districts is not spared the effects of climate change. Major activities such as high deforestation rate due to extraction of trees for fuel wood, charcoal, and building materials as well as bad farming practices result in the degradation of the vegetation. High incidence of bushfires emanating from burning for farming and hunting as well as burning of dry grasses mostly by Fulani herdsmen to facilitate the early growth of fresh ones for their flocks cannot be overemphasized. This leads to the few forest reserves to be subjected to perennial burning.

Farming along river banks in the district makes rivers and streams silted which eventually dry up. These activities pose devastating consequences such as extreme and perennial flooding, rainstorm and windstorm which cause extensive damage to roads, bridges, schools and private houses.

**Figure 3:** Map of Wa East Showing the Vegetation



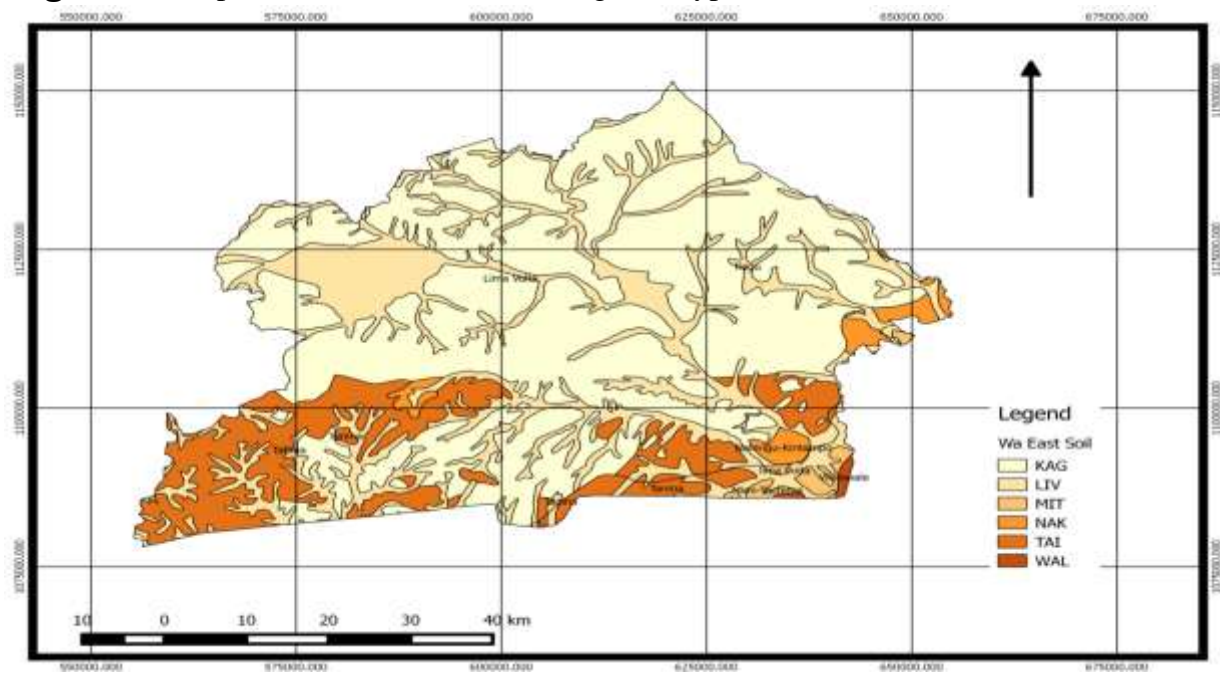
### 1.4.2 Relief and Drainage

The land is generally undulating with height between 180-1300m above sea level. Drainage in the district is the dendrite type, dominated by the Kulpawn River and its tributaries. Most of the rivers overflow their banks during the rainy seasons and render most parts of the district inaccessible during this period. These rivers which provide vast potentials for the construction of irrigation dams for dry season farming dry up during the season, because the vegetation cover along their banks are degraded through human activities. There is also the need to protect these rivers from negative human activities.

### 1.4.3 Soils

The soils of the district are mainly sandy loam which are very fertile and suitable for the cultivation of tubers, cereals, legumes etc. The fertility of the soil has attracted a lot of settler farmers from Nadowli, Jirapa and Wa Municipal into the district. Despite the fertile soil in the district, the agricultural potentials of the district are not fully harnessed. This is due to inadequate extension officers, poor access to market, low prices of farm produce relation to production cost, inaccessibility of agricultural inputs and poor roads. These factors have contributed to making farm incomes low thereby, exacerbating the poverty situation of people in the district.

**Figure 4** Map of Wa East District Showing Soil types

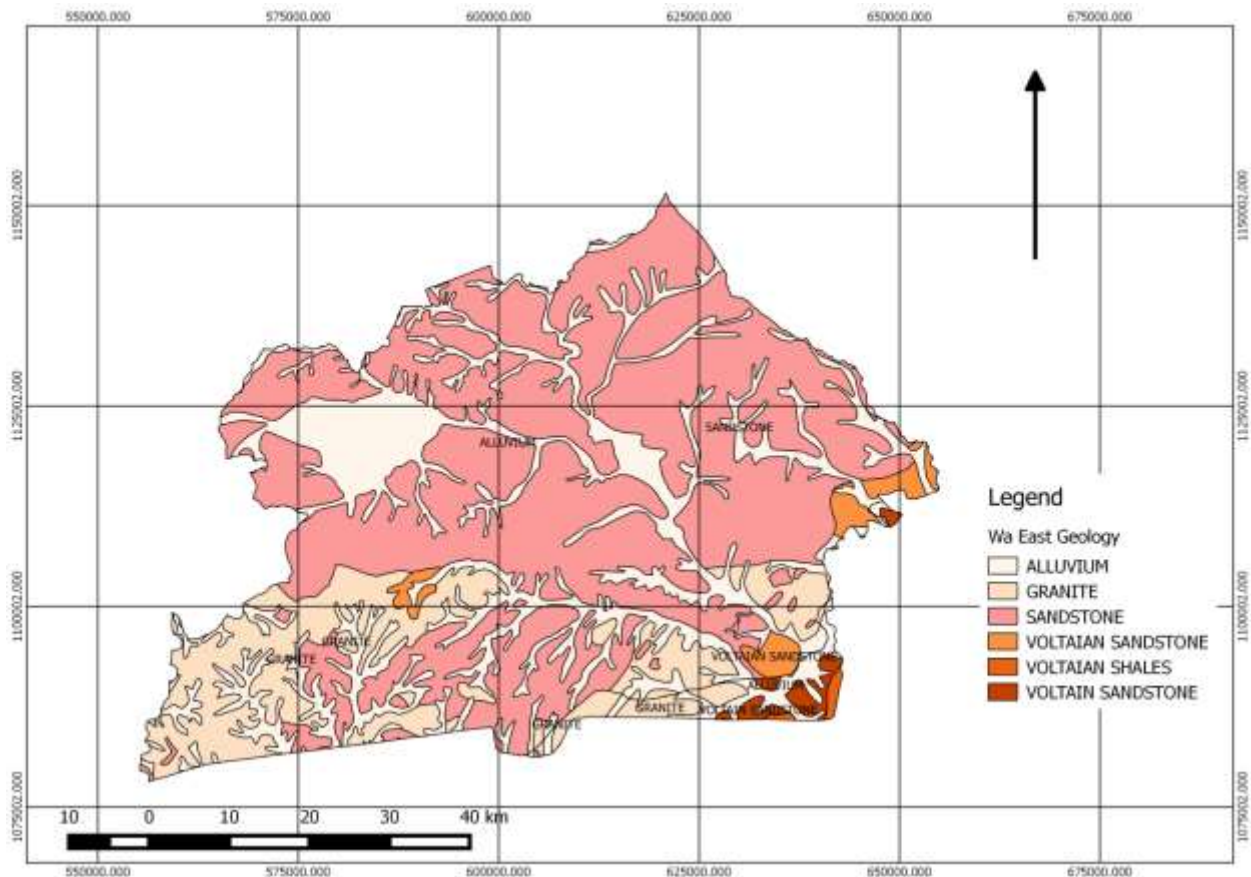




### 1.4.4 Geology

The district consists mainly of igneous and metamorphic rocks and they are noted for deposits of gold, iron and bauxite. Illegal Small scale gold mining activities therefore take place in communities such as Bulenga, Duu, Manwe, Goripie, Bonaa, Johnfia and Danyokura. Exploration for gold is being done by AZUMAH Resource Ltd which holds the JULIE concession in the district. The numerous and sometimes extensive rock formations in the district do not only offer opportunities for a vibrant mining industry such as quarrying, but also tourism industry as their artistic nature present attraction for tourists.

**Figure 4:** Map of wa East District Showing the Geology type



### 1.4.5 Oil and Gas Development and Management

Oil and gas occupies an important place in the economy and therefore dictates the pace at which other sectors grow. The find of oil and gas in commercial quantities in Ghana therefore increased

the prospects of growth at all levels of governance. The Wa East District is not an exception since oil and gas is capable of transforming the transport, commerce and trade as well as the industrial sectors of the economy. Thus the access and full utilization of oil and gas will not only revamp the local economy but also reduce the reliance of the district on fuel wood as the major source of energy which has devastating effects on the forest environment.

Though oil and gas plays significant role in the local economy, there is poor access to its products such as petrol, kerosene, diesel and liquefied petroleum gas. People from various corners of the district most often commute to Wa to buy petroleum products for grinding mills, motorbikes, vehicles and generators. Even departments of the district are forced to buy them in bulk for their use from which presents a lot inconveniences and risks. The few dealers in petroleum products sell in drums and surface tanks at very expensive prices. In order to maximize the utilization of oil and gas in the district to attain its full benefits, efforts should be made to improve the accessibility of petroleum products in the district

#### **1.4.6 Tourism in the District**

Tourism in the district is not only undeveloped but also neglected as an avenue for wealth creation and poverty reduction. The district abounds potential tourist sites which include; a waterfall at Gbantala, artistic rocks, shrines, caves at Bulenga, Belekpong, Duccie, as well as Babatu and Samori caves. Also the famous Mole National Park also stretches to the south eastern part of the district and the Ambalara forest reserve have various species of wild life such as elephants, antelopes, monkeys, lions, tigers, chimpanzees, and leopards, Warthogs' These tourists potentials could be developed into important sites. The tourism industry is bedeviled with poor documented and promotion of tourist sites. Undeveloped Tourism potentials, no private participation in tourism sector and lack of district designated festivals

#### **1.5 Socio- Demographic Characteristics**

This chapter discusses the population size and age-sex composition of Wa East District which has the potential of influencing the socio-economic indicators such as the welfare of the people. The objective of this chapter is to analyses the size, sex composition and age structure of the population in the district.

### 1.5.1 Population size and Growth

The Wa East district has a population of 77,765 made up of 50.5 percent males and 49.5 percent females with a sex ratio of 102:100. In terms of age distribution, age group of 5-9 has the highest population (16.8%) while age group 85 and older has the lowest (0.6%). However, the district is completely rural and the portion of its population was 12.3 percent of the rural population of the region

### 1.5.2 Age and Sex Composition

The district has a low sex ratio of 100 males to 103 females. The district has a young population comprised of 47% (between 0-14 years), 49% between 15-60 years and 4% over 60 years old and therefore has a high dependency ratio.

### 1.5.3 Age-Sex Structure

Wa East population has a youthful structure with a broad base consisting of large numbers of the children and youth (0-24 years) and a conical top of a small number of elderly people. The structure of the district's population is basically shaped by the effects of high fertility and decreasing mortality rate.

This is an indication that the district has a youthful population and therefore has great potential for socio-economic development.

The situation above informs policy makers to make policy geared towards the youthful.

Table 9: Specific age-Sex Structure of Wa East District

Age Group	Total population		Male		Female	
	Absolute	Percentage	Absolute	Percentage	Absolute	Percentage
0-4	13007	16.7	6686	51.4	6321	48.6
5-9	13100	16.9	6786	51.8	6314	48.2
10-14	10144	13.0	5478	54.0	4666	46.0
15-19	7773	10.0	4368	56.2	3405	43.8
20-24	5160	6.6	2490	48.3	2670	51.7

25-29	5160	6.6	2258	43.8	2902	56.2
30-34	4566	5.9	2019	44.2	2547	55.8
35-39	3987	5.1	1919	48.1	2068	51.9
40-44	3361	4.3	1579	47.0	1782	53.0
45-49	2616	3.4	1244	47.6	1372	52.4
50-54	2230	2.9	1090	48.9	1140	51.1
55-59	1183	1.5	627	53.0	556	47.0
60-64	1757	2.3	809	46.0	948	54.0
65-69	824	1.1	440	53.4	384	46.6
70-74	1037	1.3	521	50.2	516	49.8
75 +	1860	2.3	968	52.0	892	48.0
<b>TOTAL</b>	<b>77765</b>		<b>39282</b>		<b>38483</b>	

Source: Projected with data from GSS, 2010

Table 10: Broad Age-Sex Structure

Age Group	Total population		Male		Female	
	Absolute	Percentage	Absolute	Percentage	Absolute	Percentage
0-14	36251	46.6	18950	52.3	17301	47.7
15-64		48.6	18403	48.7	19390	51.3
65+	3721	4.8	1929	51.8	1792	48.2
<b>Total</b>	<b>77765</b>		<b>39282</b>		<b>38483</b>	

Source: Projected with data from GSS, 2010

### 1.5.4 Housing and Households Analysis in the District

The district's population of 72074 lived in a total of 9532 residential houses which included any type of shelter used as living quarters such as huts, kiosks, enclosed compounds ,container shops and tents that protect them against vagaries and hazards of storm, rains, sun and of course non-privacy.

The district has a total household population of 71120 representing 10.3 percent share of the region. The data further shows that the total number of houses and total number of households are 9532 (11.6%) and 10,765(9.8%) respectively. The average household per house is 1.1, which is slightly

lower than its corresponding regional value of 1.3. In the district, the number of persons per house is 7.5. This value is lower than the regional value (8.4), but higher than the corresponding national one of 7.1. The average household size (6.6) is higher than both regional (6.2) and the national (4.4) corresponding values. This observation may be attested to by the plural marriages in the district

**Table 11: Housing and Households**

Category	Administrative Level		Type of Settlement	
	Regional	District	Urban	Rural
Total population	702,110	72,074	-	72,074
Total household population	688,333	71,120	-	71,120
Number of houses	82,293	9,532	-	9,532
Number of households	110,174	10,768	-	10,768
Average households per house	1.3	1.1		1.1
Population per house*	8.4	7.5		7.5
Average household size	6.2	6.6		6.6

Source;

### 1.5.5 Type of Dwelling Units

There were 10,768 dwelling units in 2010. For the district as a whole, over forty percent of all dwelling units were either compound (44.9%) or separate (40.6%) house, making the compound and separate houses the most common type of dwelling units in the district. There are also a few Semi-detached houses (7.8%) and as low as 4.9 percent being Hats/buildings (same compound) the rests have proportions less than 1 percent. Of the male-headed households, 40.6 percent

occupied separate houses while that of their female counterparts is 40.4 percent. The data also reveals that female-headed (45.1%) households dwelled in more compound houses than the male-headed (44.9%) ones.

### **1.5.6 Construction Materials**

The main construction materials for outer walls were cement, concrete and mud/mud bricks or earth. The proportion of outer walls constructed with mud or mud bricks as at 2010 were 92.6 percent, higher than the corresponding regional value of 75.0 percent. A few of the people use cement blocks representing 3.3 percent. The remaining construction materials such as stone have proportions are very low ranging from 0.1 percent to 1 percent. Type of materials used for the floor of a house affects the appearance, quality and health status of a house. Some floors are easily contaminated and are difficult to clean or disinfect. Thus floors were largely made of cement or concrete (63.6%) and earth or mud (35.1%).

The district has 62.7 percent of dwelling units roofed with metal sheets. The other two main materials used for roofing were Mud/Mud bricks/Earth (26.4%) and Thatch/Palm leaf or Raffia (6.7%). The data further indicate that a small proportion of dwelling units were also roofed with Wood (2.1%) and one percent for others (not specified). About one percent of roofs were made of Bamboo, cement/concrete, roofing tiles and Slate/Asbestos.

The 2010 PHC data have revealed that majority of the dwelling units in Wa East District had been roofed with no less a roof but corrugated metal sheets. This may signify an important step towards attaining urban status in the near future.

Most of the construction material for walls of dwellings was mud bricks/earth and it is possible that the high poverty level of most of the people made it difficult to acquire the proper building materials (cement) for their building. It will be appropriate if the District Assembly in collaboration with the relevant Non-Governmental Organizations (NGOs) to support the people with income generation activities to increase their income levels

### 1.5.7 Room Occupancy

The relationship between the number of rooms and the number of persons give the space available per person. Table 8.6 shows that the total number of households in the district is 10768. Of this number 27.9 percent of households occupied two rooms, followed by three- room households (22.6%), and one - room households (11.4%). Also the proportion of one- member households occupying single rooms is 57.5 percent. The data further indicate that as the household size rises, the proportions for single- room households declines to as low as 1.7 percent. The observation could mean that single rooms might not be overcrowded.

### 1.5.8 Fertility

The female population aged 15-49 was 15,523 (9.3%). The number of births in the last 12 months recorded in the district was 1,776 representing 11.0 percent of the Regional figure. The Total Fertility Rate of 3.88 is higher than the regional figure of 3.45 and third largest among the other districts. The General Fertility Rate of 114.41 and Crude Birth Rate of 24.64 were all above the regional figures of 97.41 and 23.06 respectively. Inadequate information on family planning as well as low level education of the people in the district could be some of the influencing factors.

### 1.5.9 Religious Affiliation

With the composition of religious groupings in the district, it can also be seen that Islam is the dominant religion in Wa East. It recorded 57.9 percent of the total population followed by Catholics (16.0%) and Traditionalists (12.7%). While the males dominate in some religious groups like Catholic (16.2%) and Islam (58.0%), the females are also more in Protestant (4.2%), Pentecostal/Charismatic (3.8%) and other Christians (2.7%).

Table 12: Sex Distribution of Religions

Type of Religion	Males	Females	Total
------------------	-------	---------	-------

	No	%	No	%	No	%
No Religion	1,047	2.9	1,081	3.0	2,128	3.0
Catholic	5,907	16.2	5,640	15.8	11,547	16.0
Protestant (Anglican Lutheran etc.)	1,489	4.1	1,502	4.2	2,991	4.1
Pentecostal/Charismatic	1,281	3.5	1,359	3.8	2,640	3.7
Other Christians	838	2.3	948	2.7	1,786	2.5
Islam	21,098	58.0	20,628	57.8	41,726	57.9
Traditionalist	4,679	12.9	4,470	12.5	9,149	12.7
Other s	57	0.2	50	0.1	107	0.1

## 1.6 Literacy and Education

Literacy and education status of the population 11 years and older is categorized into literate (those who can read and write) and none (not) literate (those who cannot read and write). Out of that population of 45,072, only 14,173 representing 31.5 percent can either read or write.

## Migration

The soil fertility in the district has attracted migrant farmers and Fulani herdsmen from the nearby districts of Nadowli, Jirapa and Wa Municipal into the district as well as neighboring countries of Burkina Faso, Niger and Mali. This has served to expand crop and livestock production. However,



the destruction of farmlands by Fulani herdsmen and the environmental degradation which result from their activities often bring them into conflict with the local people. There is also the movement of people especially the youth from the district to southern Ghana during the lean season in search of menial jobs. A recent trend of the migration involves JHS and primary school pupils who during vacations move to galamsy areas in Tinga, Kuie etc as well as other towns and cities to engage in various activities ranging from galamsey to kayaaye. Most of them do not come back to continue their education hence low retention and high dropout rate in the district. Many of those also come with diseases.

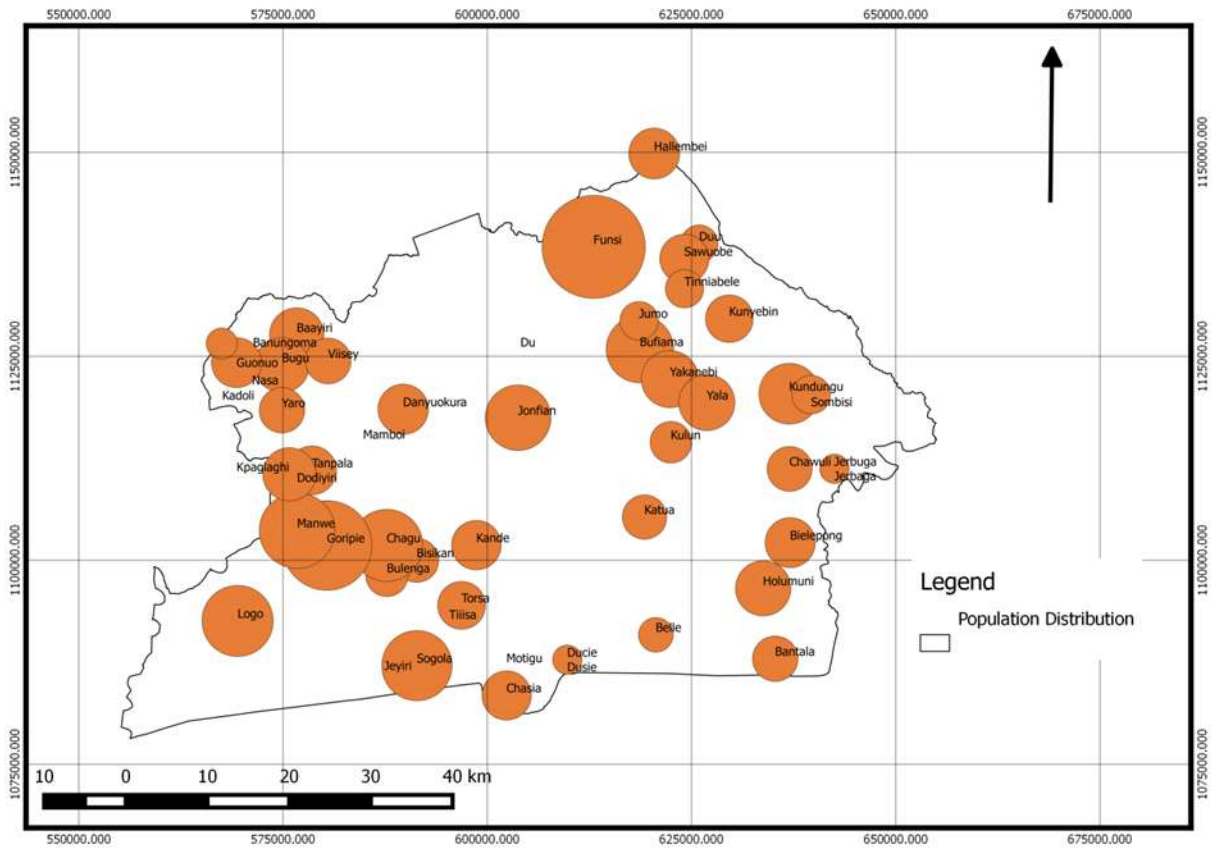
## **1.7 Spatial Analysis**

### **1.7.1 Spatial Distribution of Population**

The spatial distribution of the population in the district is skewed towards the Bulenga area with about two- thirds of the population located there. This pattern of spatial distribution of the district's population has implications in the provision of services such as water, schools, health infrastructure among others.

Distribution of Population in the District

Figure 6



**Table 13: Distribution of Communities by Area Councils**

No.	Area Councils				Total
	Finsi	%	Bulenga	%	
14	10.23	123	89.79	137	

Communities

### 1.7.2 Spatial Distribution of Settlement

Human settlement is highly dispersed and is typically rural. However in the major communities the settlement pattern is nucleated with very poor layouts. Administratively the district is divided into two area councils, the Finsi and Bulenga area councils. Settlements are unevenly distributed among these area councils with about thirty percent of the settlements, concentrated at the Finsi area while the remaining 70% at the Bulenga area which is at the North Eastern part of the district.

Major settlements at the Bulenga area council include Bulenga, Goripie, Manwe, Loggu, Kulkpong, Duccie. Also Funsu, Buffiama, Yaala, Kundugu, are some the major settlements at the Funsu area. Houses are scattered in compounds with average household size of 8 persons. Each compound consists of a number of family units who are normally related by blood or decent. Houses are normally built with mud bricks and roofed with thatch and roofing sheets. The district lacks settlement planning which result in haphazard building of houses and sitting of service facilities such as toilet, market, clinics, schools, cemetery, and roads among others. The unplanned nature of development in major communities in the district presents a major challenge in the extension of certain service facilities, and also affects the effective disposal of both liquid and solid waste.

Wa East Scalogram

SERVICES / FACILITIES	Settlement	Pop.	Nursery	Prim	JHS	SHS	Health center	TBA	post office	Telephone	Credit union	Agric Ext station	Agric ext Service	Borehole	KVIP (Public)	Trunk road	Feeder road	Fuel point.	Area Council	DA Admin	Police Station	Weekly Mkt	Total No. of services	Total Centrality	% of Total Centrality	Order of Settlement
			1	2	3	4	3	1	1	1	1	2	1	1	1	2	1	1	1	2	1	1				
Funsi	4011	X	X	X	X	X	X	x	X	X	X	X	X	X	x	X	x	x	x	X	x	x	19	741.4	28.4	4
Duccie	324	X	X	X		X	X						X	X		X	x	x				x	11	121.1	4.6	5
Baayiri	1123	X	X	X		X	X						X	X		X	x	X				x	11	85.3	3.3	5
Kundugu	1399	X	X	X		X	X					X	X	X		X	x	x				x	12	146.1	5.6	5
Gorpie	3036	X	X	X		X	X			X	X	X	X	X		X	x	X					12	183.6	7.1	5
Kulpong	1881	X	X	X		X	X					X	X	X		X	x					X	11	137	5.4	5
Buffiama	1717	X	X	X		X	X						X	X			x	x					9	83.6	3.3	5
Bulenga	674	X	X	X		X	X					X	X	X		X	x	x	x		x	X	14	246.1	9.5	5
Chawli	762		X	X			X						X				x						5	38	1.5	5
Loggu	1915	X	X	X		X	X					X	X	X		X	x					X	11	121.1	4.6	5
Tinneabe	549		X	X			X						X	X			x						6	44.3	1.6	5
Sawobe	913		X	X			X						X				x						5	38	1.5	5
Manwe	2167	X	X	X		X	X					X	X	X			x	X					10	108.6	4.3	5
Obuasi	456		X	X			X						X				x						5	38	1.5	5
Bunaa	908		X	x			X						X	X			x						6	44.3	1.6	5
Balia	453		X				X						X				x						4	23	0.8	5
Sombisi	564		X	X			X						X	X			x						6	44.3	1.6	5
Kataa	364	x	X	X		X	X						X	X		X	x	x				X	11	121.1	4.6	5
Kpalsaga	578	X	X	X		X	X						X				x						7	68.2	2.6	5
Jatoo yiri	643						X						X				x						3	13.5	0.5	5
Yaala no2	1191	X	X	X		X	X						X	X			x	x					9	83.6	3.2	5
Gudayiri	852	X	X	X			X					X	X	X			x						8	76.4	2.9	5
<b>Frequency</b>		14	21	20	1	13	22	1	1	2	8	22	16	1	8	22	11	2	1	2	8	195	2606.6	100	5	
<b>Centrality Index</b>		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100					
<b>WCI</b>		7.1	9.5	15	400	23.1	4.5	100	100	50	25	4.5	6.3	100	25	4.5	9.1	50	200	50	12.5	TOTAL: 2606.6				

## **Hierarchy and Distribution of Settlements**

To understand the existing hierarchy of settlement, the scalogram technique was employed. By this, the settlements were ranked based on the population, and the number of services they offer. In delineating the settlements into the various hierarchies, the following criteria were used.

1<sup>st</sup> Order Settlement: Settlements with centrality indices above 80% of the total centrality of 2606.8

2<sup>nd</sup> Order settlement: Settlements with centrality indices between 60 and 79% of the total Centrality of 2606.

3<sup>rd</sup> Order settlement: Settlements with centrality indices between 40 and 59% of the total Centrality of 2606.8.

4<sup>th</sup> Order settlement: Settlements with centrality indices below 20 and 39 % of the total Centrality of 2606.8.

5<sup>th</sup> Order settlement: Settlements with centrality indices below 20 % of the total Centrality of 2606.8

## **1.8 Culture**

### **1.8.1 Ethnicity and Language**

There are four major ethnic groups in the district; Wala ( 45 %), Sissala ( 21 %), Chakali ( 19 %) and Dagaaba/Lobi ( 15 %). Other ethnic groups that exist in the district include Gonjas, Builsas and Fulanis. These ethnic groups co-exist peacefully in the district which is a prerequisite for development. However, the nefarious activities of some Fulani herdsmen such as the burning of the vegetation and the destruction of farms in the district are a major source of conflicts.

The dominant languages spoken in the district is Waale, Chakali and Sissali.

### **Religion**

The dominant religion is Islam (70%), Christianity (10%) and Traditional religion (about 20%). Cultural practices of the people are syncretic in nature. Thus the way of life of the people in the district in terms of marriage rites, the performance of funerals, dressing, and naming ceremony is greatly influenced by Islam. Aside, the district is bedeviled with high prevalence of elopement, early and forced marriage, low value on female education, violence against women, and marriage inheritance among others which could affect development negatively if not controlled.

## **1.9 Economy of the District**

This section assesses the district's economy. Thus agriculture, industry and service sectors are explored in relation to their existing potentials to the development of the district. Also major constraints and challenges of these sectors are looked at. Detailed analysis is done below.

### **1.9.1 Economic Activity Status**

In the Wa East District 75.9 percent of the population 15 years and older were economically active whiles 24.1 percent were economically not active. Of the economically active population 97.8 percent were employed and 2.2 percent constituted the unemployed. Of the employed

population 96.1 percent worked, 3.2 percent did not work but had job to go back to and 0.7 percent did voluntary work without pay

For those who were unemployed 61.4 percent had worked before, seeking work and were available for work whereas 38.6 percent of them were seeking work for the first time and also available for work. More females (2.6%) than males (1.8%) were unemployed. Majority of the economically not active group (37.4%) were into full time education. Those who did home duties (household chores) and those too old/young constituted 25.7 percent and 23.3 percent respectively.

### **1.9.2 Occupation**

In the District 88.8 percent of the economically active population aged 15 years and older are skilled agricultural, Forestry and fishery workers making it the largest group. This is followed by service and sales workers (2.9%). Skilled agricultural, forestry and fishery workers remain the dominant occupation for males (90.3%) and females (87.3%). There are more female service and sales workers (4.6%) than males (1.4%). This is evident by the fact that females dominate the informal sector.

### **1.9.3 Employment Status**

One important characteristics of economically active population is employment status. In the district as whole, 57.9percent of employed persons aged 15 years and older were self-employed without employee(s).Contributing family workers accounted for 35.6 percent, employees constituted 2.7 percent, self-employed with employees. 1.6 percent and Casual workers 1.2 percent.

The male -female distribution shows that 67.7 percent of the males compared with 47.6 percent of females were self-employed without employee(s). There were more female contributing family workers (47.2%) than males (24.5%). This revelation buttresses the fact that more women are engaged in unpaid work than men.

### **1.9.4 Structure of the local Economy**

The district's economy has three major sectors comprising Agriculture, Industry and Service. Agriculture engages 85%, industry 10% and service 5% of the labor force

## 1.10 Agriculture

The district is entirely rural hence an agrarian economy. The economy of Wa East is regarded as agrarian, largely due to the district's contribution to the regional food basket and labour absorption. Four types of agricultural activities were identified: crop farming, tree growing, livestock rearing and fish farming. The household population engaged in agricultural activities as at 2017 was 10,167, which accounted for 94.4 percent of the total households (10, 8670) in the district. Households not engaged in any agricultural activity constituted only 5.6 percent of the total household population.

In the District a vast majority of agricultural households were engaged in crop farming (97.6%), while rearing of livestock accounted for 64. Only 2.7 percent are into tree planting. Fish farming is non-existent in the district.

### 1.10.1 Crop production

Out of the 10,768 households in agriculture, 9924 representing 94.4% are into crop production. Crop production is the major activity of majority of inhabitants in the District. The major crops cultivated in the district are sorghum, yam, millet, maize, cowpea, groundnuts, rice, soya beans, cowpea, cassava and vegetables.

**Table 14: Yields of Major Crops in the District**

CROP	2014	2015	2016	2017	PERCENTAGE CHANGE
MAIZE	8540	8640	8242.18	9095.66	5.8
SORGHUM	3910	3750	3995.17	4191.70	4.9
MILLET	6580	6257	5459.45	5470	7.3
RICE	870	890	920.13	939.53	2.1
GROUNDNUTS	13040	17300	16288.88	17573	9.7
COWPEA	5680	5531	4963.65	5333	9.6
SOYA BEAN	3450	3315	3342.89	3706	4.6
YAM	5920	5711	6353.81	6722.15	5.8

Source: MoFA, Wa East, Funsu

As depicted by the table above while rice, cowpea and yam increased significantly within the plan period, maize which constitute the major staple food recorded marginal gains in relation to production. On the other hand food crops such as sorghum, millet, groundnuts, and soya beans slight increase in production.



### 1.10.2 Average Yield of Major Food Crops Mt/Ha

The average yield measures the productivity level of various parcels of land put under cultivation. From the table below it can be deduced that the yields per land for all crops except cowpea have consistently declined over the years. This implies low profit margins for farmers, and food insecurity leading to the vicious cycle of poverty. The district has a comparative advantage in the production of maize, groundnut and yam. It also has a potential in the production of soya beans and rice. There is therefore the urgent need to put in measures to increase the yields per land which will boost the overall production level of crops.

Table 15: Average Yield of Major Food Crops Mt/Ha

Crop	2014	2015	2016	2017	Percentage Change
Maize	1.10	1.09	1.08	1.14	1.18
Sorghum	0.87	0.86	0.84	0.86	0.86
Millet	0.72	0.70	0.68	0.69	0.70
Rice	1.54	1.00	1.63	1.66	1.46
Groundnuts	1.10	1.11	1.12	1.17	1.13
Cowpea	1.06	1.05	1.04	1.13	1.07
Soya bean	1.25	1.26	1.28	1.33	1.28
Yam	19.50	20.60	20.80	21.22	20.53

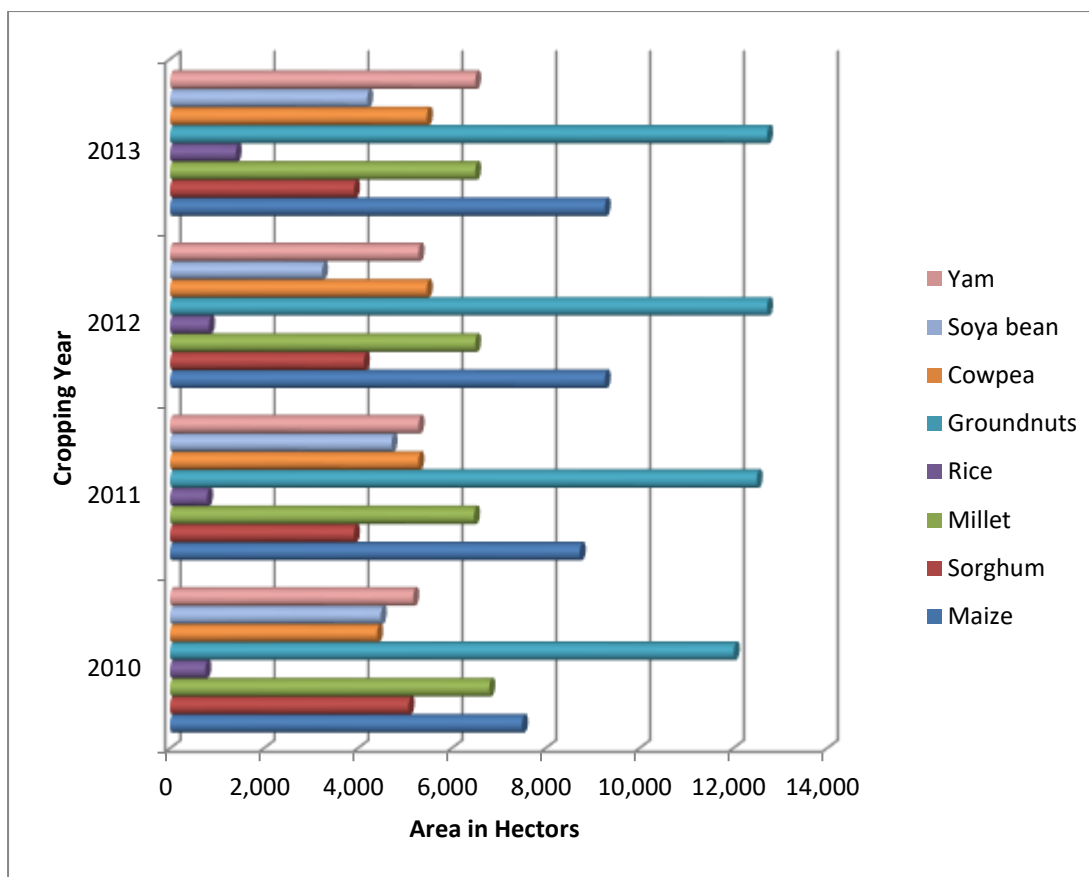
Source: MoFA, Wa East, Funi

### 1.10.3 Cropped /Cultivated Food crop per Area (Hectares)

This indicates the various crops and the total area of land cultivated. This measures the extent to which farmers expand their farm lands over the years. In the ideal situation there should be a positive correlation with the total production levels of crops.

Cropped/Cultivated area of major crops in hectares

Figure 7:



Source: MoFA, Wa East District, Funsu (2018)

From the Figure above, maize, rice, groundnuts, cowpea and yam have recorded a rise in land area cultivated as against sorghum, millet, and soya beans. This can partly explain the low production of millet, soya beans, and sorghum.

#### 1.10.4 Post-Harvest Losses and Food Storage

A post-harvest loss is one factor that affects greatly crop production in the district and constitutes a major and potential cause of food insecurity among farmers in the district.

Table 16: Level of post-harvest losses situation in the District (2014-2017)

Crop	Year				Percentage Change
	2014	2015	2016	2017	
Maize	40	35	35	35	-12.50
Sorghum	20	20	20	20	0
Millet	20	20	20	20	0

Rice	20	20	20	20	0
Groundnut	15	15	10	10	-33.33
Cowpea	15	15	10	10	-33.33
Soya bean	15	15	10	10	-33.33
Yam	30	30	30	30	0

Source : MOFA 2018

Available data as in table shows that up to 35% of maize, 20% of sorghum, millet, rice and 30% of yam as well as 10% of groundnut, cowpea and soya beans produced are lost along their respective value chains (MOFA 2017). Post-harvest losses is quite significant in maize, sorghum, millet and yam

Factors associated with post-harvest losses include limited knowledge on post-harvest handling, poor harvesting methods, poor storage systems, poor access to information on pest control methods, as well as poor transportation methods and equipment. A major focus to reduce post-harvest losses will include capacity building of producers in better harvesting, transportation and storage methods as well as linkages between producers and markets.

### **Challenges of Crop Production**

- Low soil fertility
- High occurrence of insect pests on Maize (Army Worms), cowpea and vegetable crops in the field.
- Inadequate agricultural staff at all levels.
- Inappropriate use of agro-chemicals among farmers and other users.
- Occasional outbreak of animal diseases such as rabies, anthrax, etc.
- Low productivity of farmers as farm managers(low use of mechanized agricultural inputs)

The above problems within the crop subsector calls for major intervention in the area of funds for research by MoFA, SARI etc. Provision of more irrigation and dry season gardening facilities and free spraying for eradication of harmful insects on farm crops amongst others to improve upon the crop subsector is needed.

### **1.10.5 Livestock and Poultry production**

The livestock sub-sector is dominated by small scale producers who keep them as a supplementary activity for incomes and /or for food security purposes. It is the second most important agricultural activity in the district. It occurs throughout the length and breadth of the district. 6,530 households representing 64.25 engage in this activity. The major livestock kept are cattle, sheep, goats, pigs and rural poultry (fowls, guinea fowls and turkeys). The production of these animals and birds has seen improvement over the years. They provide alternative livelihood opportunities to the people in the lean season.

Despite the potential that the district has in terms of good and vast vegetation and pasture for the rearing of livestock and poultry, production is done on a limited scale and needs to be expanded.

The major challenges facing the sub-sector include poor husbandry practices (feeding, housing, health care) , low productivity, low veterinary services delivery (vaccinations, treatments), theft and inadequate watering points.

The influx of Alien Fulani herdsmen and their cattle into the district is on the increase. These have added to the cattle stock in the district which has put pressure on the available vegetation in some areas/communities. The activities of Fulani's and their cattle also at times cause destruction to farms and farm produce.

#### ***Livestock Challenges***

- Low genetic potential of the local breed of small ruminants and poultry
- High incidence of pests and diseases on livestock and poultry
- High cost of veterinary drugs and equipment
- Inadequate veterinary drugs and equipment
- Lack of supplementary feeding for ruminants in the dry season
- Inadequate veterinary staff. **Dry Season farming in the District**

There is very limited use of water from perennial rivers and dams for dry season farming though there is a great potential for irrigated farming in the district. There are only three small scale irrigation dams designed at Bulenga, Chaggu and Buffiamah. The district can also boast of few Dug outs which dries up during off-season. This implies that during the lean season majority of people become redundant which exacerbate their poverty situation. This pushes the youth to

southern Ghana in search of non-existing jobs. There is therefore the need to evolve alternative livelihood programmes especially in the lean seasons.

### **1.11 Manufacturing and Industry**

Industrial activities of the district are largely small scale operating in the informal sector. About 3.1% of the economically active population in the district are engaged in small scale industrial activities. They are mainly engaged in processing activities such as ‘pito’ brewing, gari processing, shea- butter extraction, weaving, as well as pottery making. Wood works such carving of drums, hoe handles, mortar and pestles, and walking sticks are also prevalent in the district. The vast agricultural potential of the district could be an important source for a well-established agro-based industry. Even though the industrial sector in the district to a low extent meet local demands, less could be talked of meeting external demands. This is due major challenges the sector is bedeviled with such as lack of credit facilities to improve and expand it, training to add value and lack of ready market

#### **1.11.1 Service Sector**

Though this sector occupies a small portion of the district’s economy it contribution to the development of the district cannot be down play. Commercial activities in the district are very prominent because it provides a medium for the exchange of both agricultural and manufacturing products. Also it affords the citizens of the district to have access to essential goods and services not produced in the district. Commerce in the district is restricted to buying and selling of predominantly agricultural produce, and locally manufactured items. These activities are at their peak during the weekly market days. The major weekly markets in the district are Finsi, Kundugu, Bulenga, Loggu, Kpaglahi and Kulkpong. The few stores in various communities also sell assorted commodities to people. The service sector in the district constitute mainly the formal sector employees at the Civil and Public Service which include Central Administration, Ghana education Service, Ghana health Service, Ministry of Agriculture, Ghana Police Service, and few private sector actors such as Mobile Network Operators, Transport operators, NGOs, etc.

The commerce and service sector in the district is highly underdeveloped. This is because the needed infrastructure such as good roads, electricity, etc. that will provide the enabling

environment for the private sector to operate effectively is unavailable. The sector therefore needs a major boost to make it more responsive to the changing trends of commerce and service delivery.

## **Economic Infrastructure and Services**

This sub section examines the economic potentials of the district and how they can propel development when well harnessed. The current situation of energy, banking and finance, telecommunication, roads and transportation and their implications to the development of the district are looked at below.

### **1.12 Energy**

The district's major sources of energy are fuel wood, charcoal, and kerosene, flashlight/touch light, private generator, gas lamp and crop residue. The main source of lighting used by households in the district Wa East district. More than 70 percent of households use flashlight/touch light as their main source of lighting, 16.0 percent use kerosene, 9.2 percent use electricity (mains) and 9.0 percent depend on firewood. The source of lighting not very common in the district are electricity (private generator) (0.3%), gas lamp(0.2%)and crop residue(0.2%).The data therefore suggest that flashlight is the predominant source of lighting for households in Wa East District.

Firewood is the most used cooking fuel in the district with a proportion of 94.8 percent. A few households use charcoal (2.4%). The data further indicate that households who use kerosene and other fuel type for cooking, ranges from 0.6 percent to zero percent. It should be recalled that the district is entirely rural hence the massive use of wood- fuel and none for saw- dust fuel.

On cooking space, 46.2percent of the households had separate rooms used exclusively for cooking and about three in every ten households (32.2%) cooked in open space. Cooking on verandas (7.9%) and other cooking spaces (proportions less than 4%) do not seem to be a common practice in the district. To reduce the heavy dependence on fire wood for cooking fuel which has serious implication on the environment, the government could intervene by subsidizing the price of LPG and the people be encouraged to use it. The District Assembly

should negotiate with business men to establish gas filling point to make it available and accessible for the people.

### **1.13 Banking and finance**

There are two banks in the district Rural and GN Banks. The district also has a Credit Union operating in the district capital. The culture of saving and banking especially for farmers, petty traders and other informal sector employees was nothing to write home about. However with the existence of the two Banks savings is gradually gathering momentum.

### **1.14 Information Communication Technology**

The mobile phone and Internet have become very useful communication facilities for people, businesses and organizations. Some of the common uses include electronic mailing, accessing information, conducting business transactions, social networking and shopping. The district has 10.3 percent of the population aged 12 years and older (43,505) owning mobile phones. This comprises 76.8 percent male and 23.2 percent of the female.

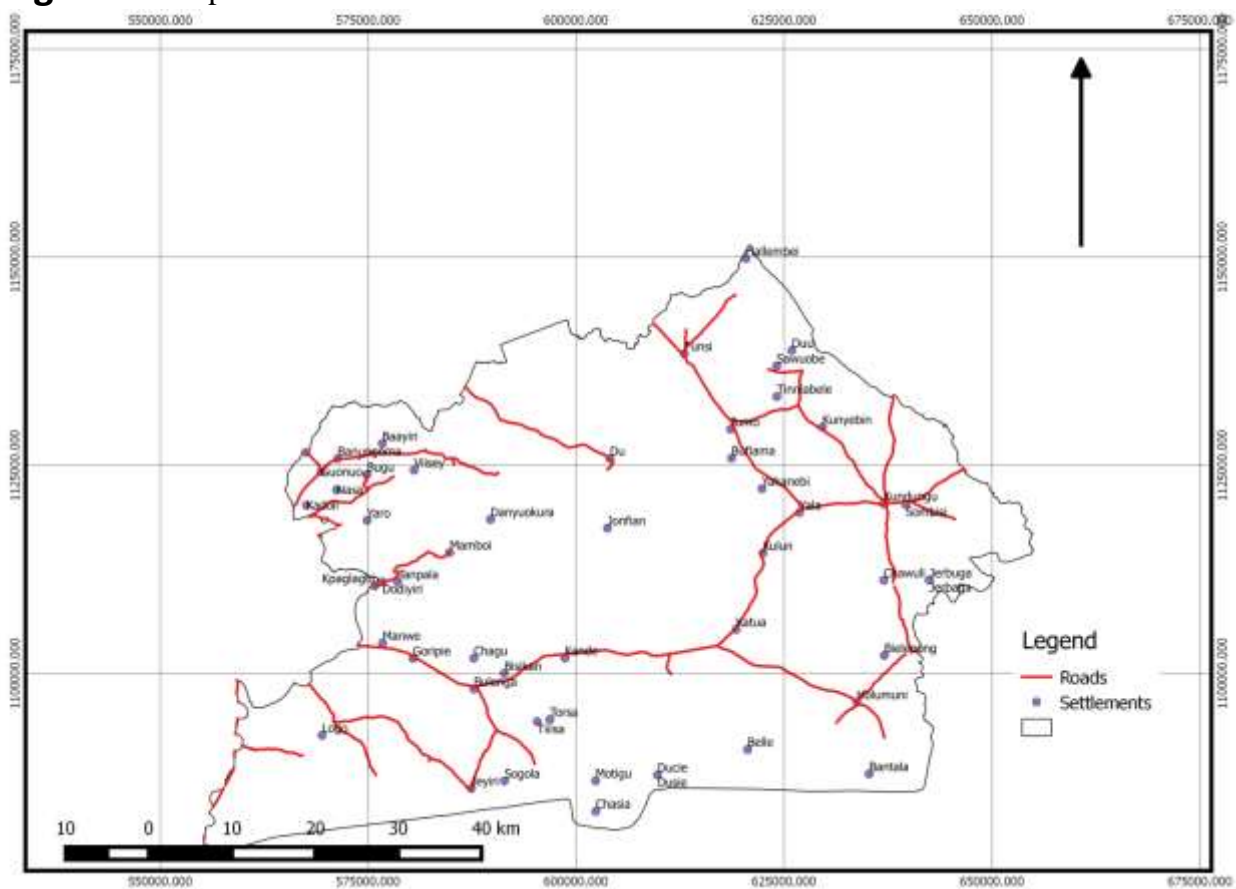
On the other hand 147 of the population used internet facility with the assistance of the MTN modem, compose of 63.9 percent males and 36.1percent female users. More than two-thirds of the communities in the district are not covered by any communication service. This situation sometimes makes communication within and without the district very difficult which affects various economic and social service delivery. The district capital and the few communities often experience communication blackout when MTN, the dominant network becomes nonfunctional. The Ministry of Communication funded ICT center is operational in the district.

### **1.15 Roads**

The district has poor road network. Over 40 percent of the roads in the district are not accessible all year round, especially between July and September when the rains are at its peak. Many communities such as Danyokura, Duu, Balayiri, Belepong ,Grumbele,Jalun and Bintenge are completely cut-off from the rest of the district. During rainy season food products get locked up in many of these communities resulting in a very high post-harvest losses. Also children are unable to go to school and access to health facilities becomes difficult. The district has three major feeder roads: (1) Kundugu– FunsuWa. (2) Kulun–Yayunyiri-Bulenga – Wa. (3) and

Jayiri- Kulkpong-Loggu- Wa. The Yayunyiri and kulung rivers, which have not been bridged have made inter and intra district transport services almost impossible during the rainy season.

**Figure 8:** Map of Roads in the District



### 1.16 Transportation

The major type of transportation for people in the district is by road. The means of transport include Buses, trucks, donkey cart, bicycles, motorbikes and motorcycles. The most reliable means of transport service to the District capital from Wais offered by the Metro Mass transit which is a public service operator that commutes daily from Wa to Kundungu. The lack of means of transport, which is the result of the poor nature of roads in the district, compels people, especially women to walk long distances to farms and to access social service.



### 1.17 Social Services

Social services entail key services that are provided to the citizens to improve their general well-being and social development. These include health services delivery, provision of education services and water and sanitation. All these services are delivered within the Wa East district. Details of this service delivery are presented in the sub-sections below:

#### 1.17.1 Education

#### 1.17.2 Number of schools

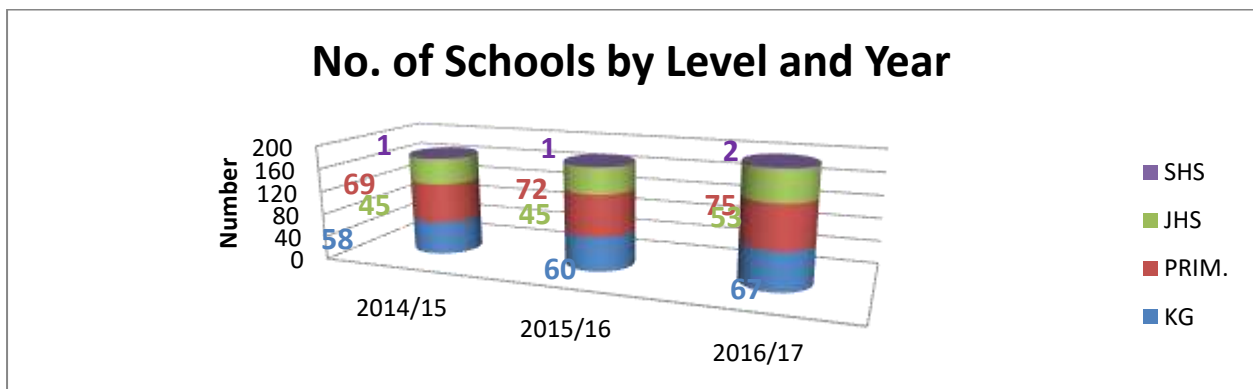
The number of schools has increased from 173 in 2014/15 to 179 in 2015 / 2016 and from 179 to 197 in 2016/17 academic year; this could be as a result of opening more new schools especially KG , Primary and junior high which are part of the primary school system.

Table 17; Enrolement by academic years

LEVEL	2014/2015	2015/2016	2016/2017
KG	58	60	67
PRIM	69	72	75
JHS	45	45	53
SHS	1	2	2
TECH/VOC	0	0	0
<b>TOTAL</b>	<b>173</b>	<b>179</b>	<b>197</b>

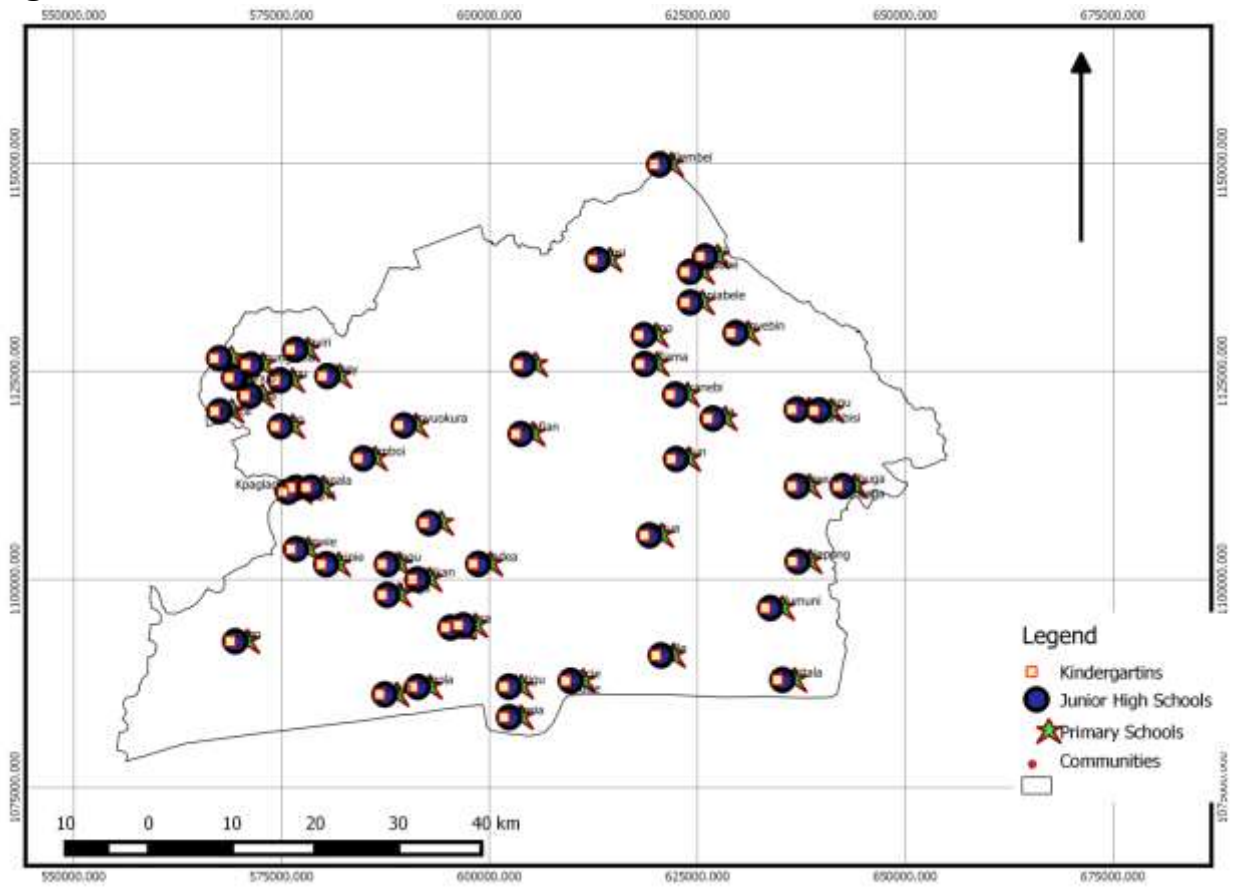
Source: GES WA EAST 2018

Figure 9:



Source: GES WA EAST 2018

**Figure 10:** Map of education Facilities in the District



Source: GES WA EAST 2018

**Table 18: ENROLMENT BY LEVELS**

LEVEL	M	F	TOTAL
KG	3440	3525	6965
PRIM	7374	6823	14197
JHS	1720	1490	3210
<b>TOTAL</b>	<b>12534</b>	<b>11838</b>	<b>24372</b>

Source: GES WA EAST 2018

**Table 19: ENROLMENT BY LEVELS AND YEAR**

LEVEL	2014/15		TOTAL	2015/16		TOTAL	2016/17		TOTAL
	M	F		M	F		M	F	
<b>KG</b>	3094	3094	6188	3107	3291	6398	3440	3525	<b>6965</b>
<b>PRIM.</b>	7284	7284	14568	7446	7056	14502	7374	6823	<b>14197</b>
<b>JHS</b>	1667	1667	3334	1689	1348	3037	1720	1490	<b>3210</b>
<b>TOTAL</b>	<b>12045</b>	<b>12045</b>	<b>24090</b>	<b>12242</b>	<b>11695</b>	<b>23937</b>	<b>12534</b>	<b>11838</b>	<b>24372</b>

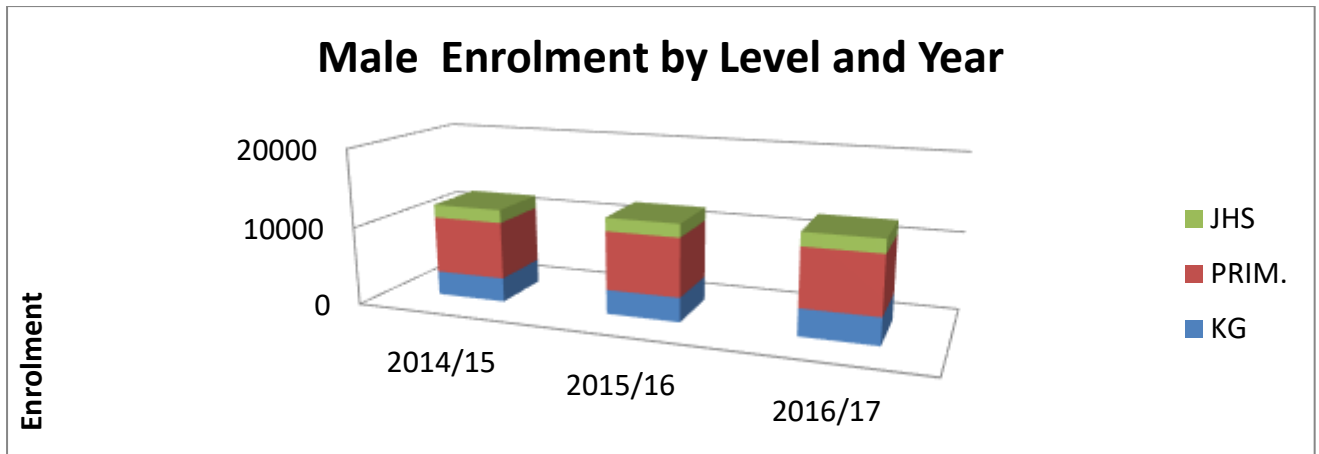
Source: GES WA EAST 2018

**Table 20:  
MALES**

LEVEL	2014/15	2015/16	2016/17
<b>KG</b>	3094	3107	3440
<b>PRIM.</b>	7284	7446	7374
<b>JHS</b>	1667	1689	1720

Source: GES WA  
EAST 2018

**Figure 11:**



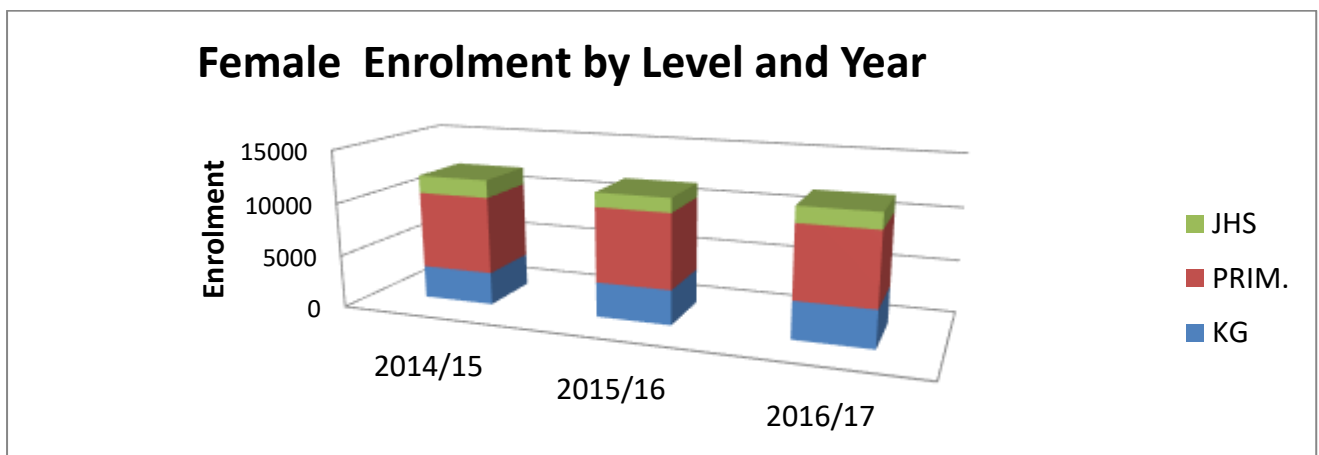
Source: GES WA EAST 2018

**Table 21:  
FEMALES**

LEVEL	2014/15	2015/16	2016/17
KG	3094	3291	3525
PRIM.	7284	7056	6823
JHS	1667	1348	1490

Source: GES WA EAST 2018

Figure 12:



Source: GES WA EAST 2018

Pupils' total enrolment as at November, 2017 stands at 24,372. This gives the Gender Parity Index (GPI) as 0.94 which indicates that there are more boys in school than girls as at November, 2017. GPI of 1 would have indicated equity in enrolment.

**Table 22: BASIC INDICATORS**

LEVEL	INDICATOR 2016		INDICATOR 2017	
	NER	GER	NER	GER
KG	89.0%	143.7%	91.3%	138.3%
PRIM	93.8%	110.5%	95.4%	112.5%
JHS	29.8%	53.4%	32.8%	51.5%
DISTRICT AVERAGE	<b>70.87%</b>	<b>102.5%</b>	<b>73.17%</b>	<b>100.77%</b>

**NER BY LEVEL AND YEAR**

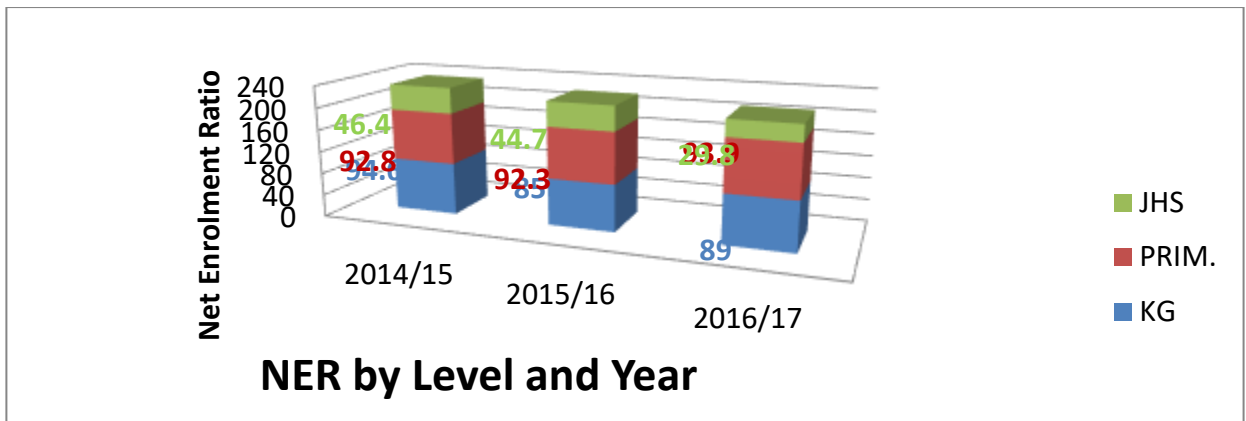
**Table 23:**

LEVEL	2014/15	2015/16	2016/17
<b>KG</b>	94.6	85	89
<b>PRIM.</b>	92.8	92.3	93.9
<b>JHS</b>	46.4	44.7	29.8
<b>DISTRICT AVERAGE</b>	<b>77.9</b>	<b>74.0</b>	<b>70.9</b>

**Source: GES WA EAST 2018**

**Figure 13:**

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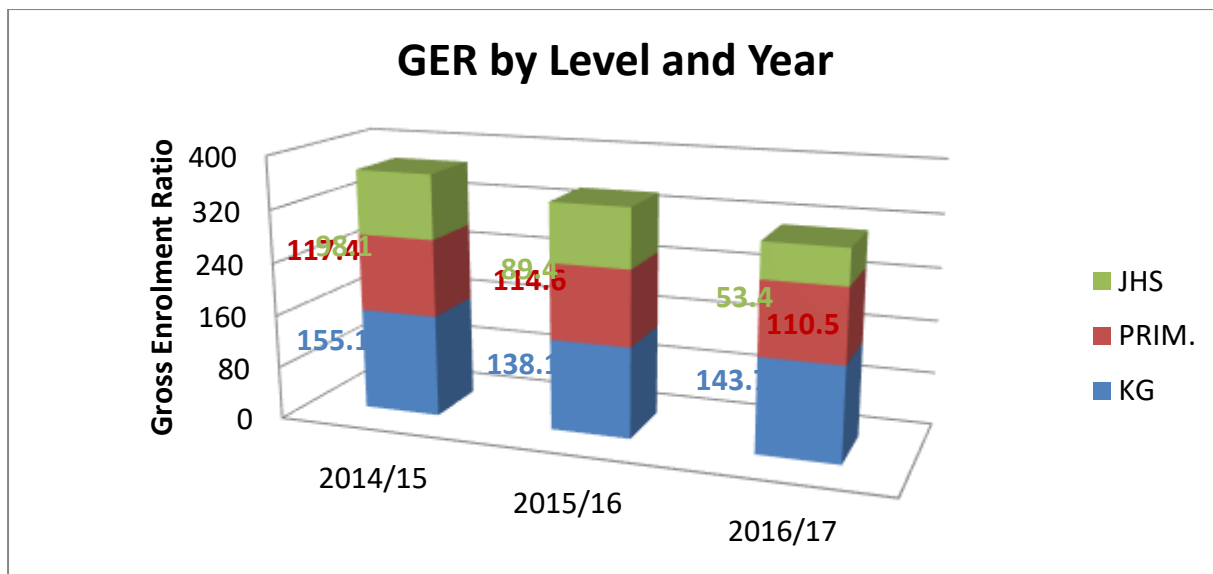
Source: GES WA EAST 2018

**Table 24: GER BY LEVEL AND YEAR**

LEVEL	2014/15	2015/16	2016/17
<b>KG</b>	155.1	138.1	143.7
<b>PRIM.</b>	117.4	114.6	110.5
<b>JHS</b>	98.1	89.4	53.4
<b>DISTRICT AVERAGE</b>	<b>123.5</b>	<b>114.0</b>	<b>102.5</b>

Source: GES WA EAST 2018

Figure 14:



Source: GES WA EAST 2018

The NER indicates the number of pupils who are supposed to be in school by their age brackets. Therefore it leaves out those who are more than the ages but are in school. The NER increased across all the levels in 2016 and in 2017 respectively. This could be as a result of the massive education that was embarked on by the district on the need to send the child to school at the right age of 4 years for KG, 6 years for primary and 12 years for JHS as indicated in the Education Strategic Plan (ESP).

The GER also revealed the total number of pupil in school irrespective of their age. The GER also shows an increase across the levels in 2016 and 2017 respectively. Despite this increase, about 15% of pupils of school going age are not in school.

#### 1.17.4 COMPLEMENTARY BASIC EDUCATION (CBE)

This programme since its inception in the 2016/2017 academic year has enrolled one thousand five hundred (1500) of pupils of school going age that for various reasons could not enroll in the mainstream education system in to the programme and has since graduated hundreds of such pupils in to the mainstream education system. These numbers are going to have a very big positive effect on the district gross enrollment rate (GER) this academic year.

**Table 25: STAFFING SITUATION AS AT NOVEMBER 2017**

<b>LEVEL</b>	<b>TOTAL TEACHERS</b>	<b>UN-TRAINED</b>	<b>UN-UNTRAINED</b>	<b>PERCENTAGE TRAINED</b>	<b>PERCENTAGE UNTRAINED</b>
KG	133	59	74	44	55.68
PRIM	393	231	162	59	41.22
JHS	252	203	49	81	19.44
<b>TOTAL</b>	<b>778</b>	<b>493</b>	<b>285</b>	<b>63</b>	<b>36.63</b>

Source: GES WA EAST 2018

**Table 26: STAFFING SITUATION AT SCHOOL LEVELS BY YEAR**

<b>LEVEL</b>	<b>2014/15</b>		<b>TOTAL</b>	<b>2015/16</b>		<b>TOTAL</b>	<b>2016/17</b>		<b>TOTAL</b>
	<b>M</b>	<b>F</b>		<b>M</b>	<b>F</b>		<b>M</b>	<b>F</b>	
<b>KG</b>	25	89	114	38	103	141	34	99	<b>133</b>
<b>PRIM.</b>	327	93	420	344	111	455	290	103	<b>393</b>
<b>JHS</b>	205	16	221	228	24	252	235	17	<b>252</b>
<b>TOTAL</b>	<b>557</b>	<b>198</b>	<b>755</b>	<b>610</b>	<b>238</b>	<b>848</b>	<b>559</b>	<b>219</b>	<b>778</b>

Source: GES WA EAST 2018

**Table 27: PTR AT SCHOOL LEVELS BY YEAR**

<b>LEVEL</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
<b>KG</b>	60	70	56
<b>PRIM.</b>	34	40	34
<b>JHS</b>	16	14	12

Source: enrolment figures data 2017/18

The number of trained teachers as shown on the table indicates 63.368% of teachers in the district. This is an improvement as against 59.0% of trained teachers last year. That notwithstanding, the district still needs more trained teachers.



**Table 28: PUPIL TEACHER RATIO AS AT NOVEMBER 2017**

KINDERGARTEN	PRIMARY	JUNIOR HIGH
56	34	12

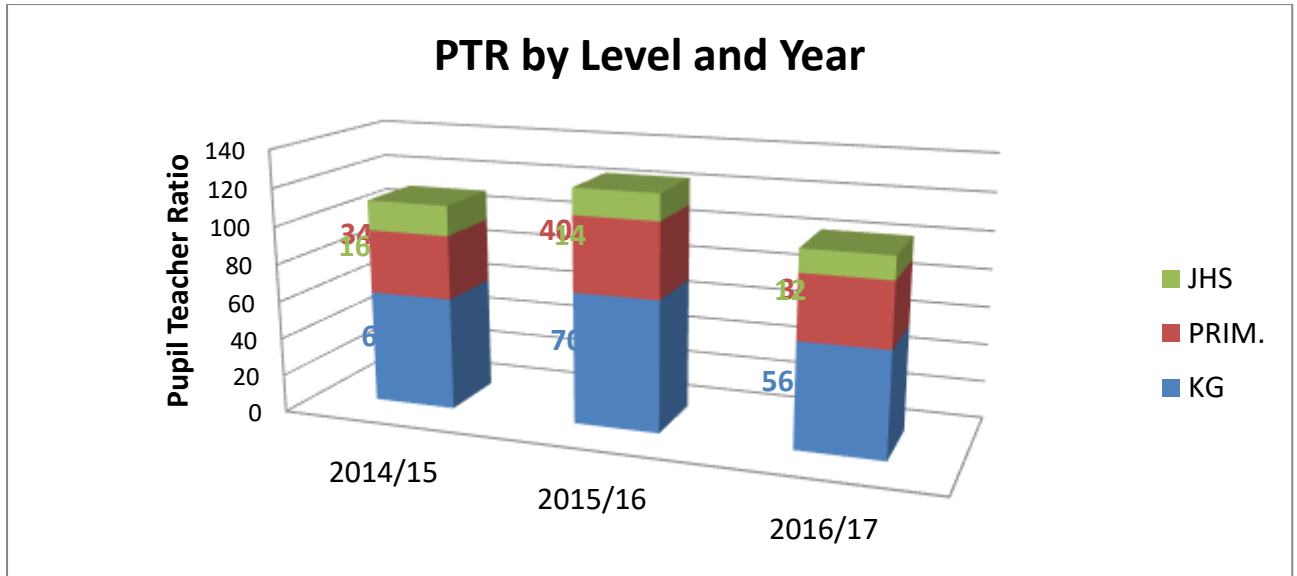
Source: GES WA EAST 2018

**Table 29: PTR AT SCHOOL LEVELS BY YEAR**

LEVEL	2014/15	2015/16	2016/17
KG	60	70	56
PRIM.	34	40	34
JHS	16	14	12

Source: GES WA EAST 2018

**Figure 15**



Source: GES WA EAST 2018

The PTR for KG is the worse whiles that of Primary and JHS are better. This ratio covers all categories of teachers (trained and none trained).

**Table 30: PUPIL TRAINED TEACHER RATIO AS AT NOVEMBER 2017**

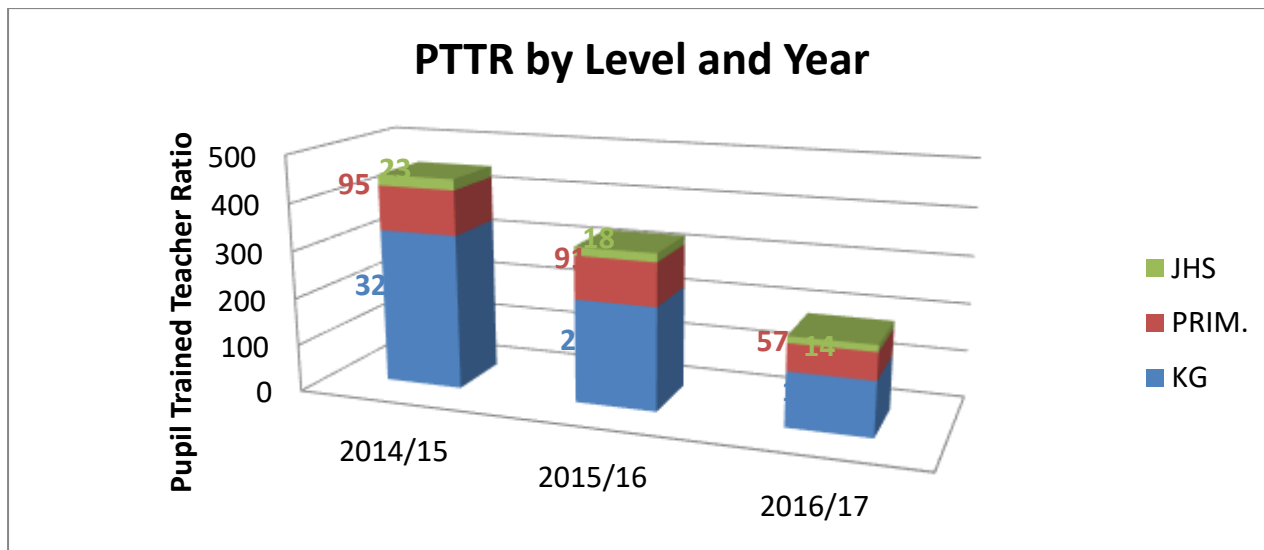
KINDERGATERN	PRIMARY	JUNIOR HIGH
115	57	14

Source: GES WA EAST 2018

**Table 31: PTTR AT SCHOOL LEVELS BY YEAR**

LEVEL	2014/15	2015/16	2016/17
KG	329	218	115
PRIM.	95	91	57
JHS	23	18	14

**Figure 16**



**Source: GES WA EAST 2018**

The PTTR is the most desired ratio but it is very poor in Wa East as shown on the table especially for the KG and Primary.

**Table 32: TEACHERS ATTENDANCE**

YEAR	2015 / 16		2016 /17	
	Term 1	Term 3	Term 1	Term 3
	64.50%	66.50%	75.10%	75.40%

**Source: GES WA EAST 2018**

Teacher attendance has improved from 64.50 % in 2015/16 1<sup>st</sup>Term to 75.40 % in 2016 /17 third Term. This indicates that teachers are now attending school more than before even though the absenteeism is still 24.60 % which is still on the high side. This we are working to reduce by the end of 2017/2018.

**Table 33: PUPIL ATTENDANCE**

2015/16	2016/17

Term 1	Term 2	Term 1	Term 2
74.90%	68.40%	82.20%	71.20%

Source: GES WA EAST 2018

Normally attendance of pupils is low for 3<sup>rd</sup> term because it is always a farming season, where parents take children to farm because the district is rural. We are however working to improve this situation.

**Table 34: CLASSROOM SITUATION**

KG		PRIM		JHS	
No. OF CLASSROOMS AVAILABLE	No. OF CLASSROOMS NEEDED	NO. OF CLASSROOMS AVAILABLE	NO. OF CLASSROOMS NEEDED	NO. OF CLASSROOMS AVAILABLE	NO. OF CLASSROOMS NEEDED
59	97	299	112	107	80

The number of schools without classrooms revealed that more Primary schools need classrooms in the district. List of schools that need classrooms is attached.

#### 1.17. 6 FURNITURE

The District is in dire need of furniture for most schools. The deficit stands at about 7975 desks, 8338 mono desks, 713 teachers' tables and 890 teachers' chairs.

**Table 35: BASIC EDUCATION CERTIFICATE PERFORMANCE FOR FIVE YEARS RUNNING**

YEAR	DISTRICT SCORE
2012	37 %
2013	43 %
2014	23 %
2015	48 %
2016	51 %
2017	96 %

The District percentage score for 2014 was very poor because the District was in transition within that period. There was no substantive Director at that time. This could be the result of the poor performance at that time. There is improvement in 2016 and 2017 results as compared to the 2014 and 2015 results respectively.

### 1.18 Health and Nutrition

Health and Nutrition constitute an important social service delivery for the people of the district. This section therefore looks at the current situation in terms of health facilities, availability of health personnel, top ten diseases, death rate, coverage of health services and facilities, malnutrition among children, monitoring of health indicators, guinea worm, and tuberculosis among others.

#### Health Facilities

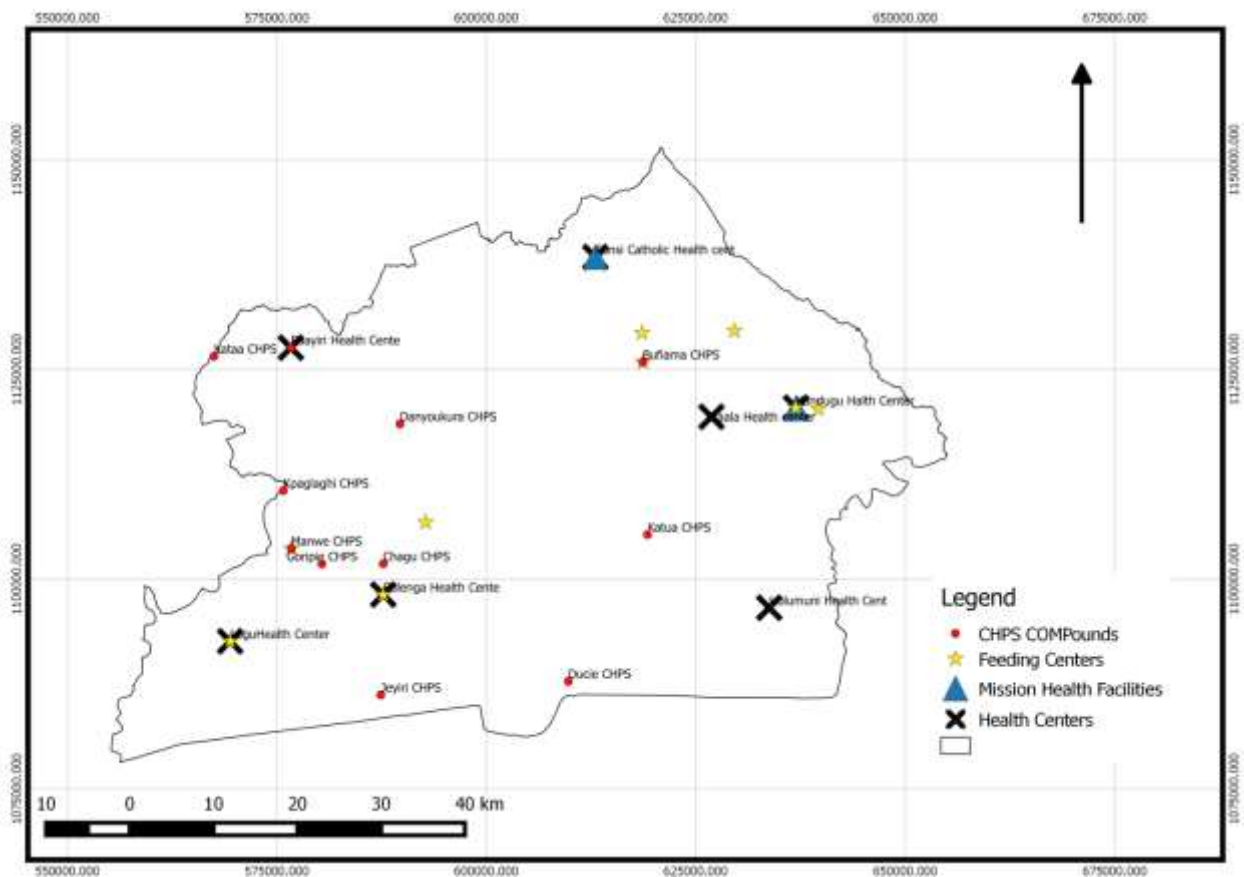
**Table 36: Health Facilities in the Wa East District**

Type of facility	Location
Public health centers	Yaala no,1 Holomuni, Loggu, Bulenga, Baayiri –Naha and Funsu
Mission Health Centers	Funsu, Kundungu,
Private Clinics	Baayiri (Samuel Seidu Memorial Clinic)
CHPS compounds	Manwe, Duu, Buffiama, Jeyiri, Katua, Kataa, Goripie, Chaggu-Paani Duccie, Kulkpong, Goh, Bintenge, Danyokura, Kpaglahi, Jonfian, Kende, Baalayiri, Kpalworgu, Tiniabe, Kunyabin, Chawule and Gudaayiri
Nutrition Rehabilitation center	Funsu

Source: District Health Directorate, 2017

The Wa East District is without a hospital as such efforts are put in place to provide the needed facilities so as to raise the current status to a hospital. The most common health facilities are the CHPs compounds. People travel very long distances to access health services due to the sparse nature of settlements. Because there is no district hospital cases which should have been handled at the district level are referred to the Regional Hospital. The establishment of a district hospital is not only urgent but a priority.

**Figure 17:** Map of Health Facilities in the District



### 18.1 Availability of Key Health Personnel

The district has inadequate key health personnel such as Midwives, Community Health Nurses, Registered General Nurses, and other Paramedical personnel as indicated in the Table below:

**Table 37: Staff Situation 2014-2017**

Grade	2014	2015	2016	2017	Gap	Remarks
Medical Assistant	0	0	1	2	5	
Health Administrator	0	1	1	1	0	
Midwives	4	12	15	21	4	
CHO (Enrolled and CHN)	33	55	58	60	14	
CHN	27	7	7	8	24	
Psychiatric Nurse	1	1	1	2	6	
Staff Nurse	7	8	11	12	10	
Enrolled Nurse	34	54	53	74	10	
Technical Officer (CDC/CH)	3	3	2	2	5	
Technical Officer (DHIO)	1	1	1	1	1	
Nutrition Officer	1	1	1	2	1	
Field Technicians	4	5	4	4	6	
Account Officers	2	2	2	2	1	
Drivers	2	2	2	2	2	
Storekeeper	1	1	1	1	1	
Nutrition Officer	2	2	2	2		
Public Health Officer	0	0	1	2		

Nursing Officer	0	0	0	1		
Nurse Nursing Officer (Ophthalmic Nurse)	1	1	1	1		
Health Information Officer	1	2	1	2		
Health Promotion Officers	1	1	2	2		
Disease Control Officers	2	2	5	6		
Medical Record Officer	0	0	0	10		
Orderlies	6	6	4	4		

DHMT, WEDA 2017

### 1.18.2 Top Ten OPD diseases

The table below reveals the ten (10) top diseases in the district of which malaria is leading in all the years from 2014 to 2017

Table 38: Top Ten Diseases in the District

No	2014		2015		2016		2017	
	Disease	No.	Disease	No.	Disease	No.	Disease	No.
1	Malaria	1999 7	Malaria	1608 1	Malaria	1221 7	Malaria	1559 5
2	ARI	7500	ARI	8821	ARI	9674	ARI	7400
3	Skin Diseases	2802	Skin Diseases	2342	Skin Diseases	2400	Skin Diseases	1330
4		4195	Diarrhoea	4441	Diarrhoea	5386	Diarrhoea	4064
5	Pneumonia	832	Pneumonia	852	Pneumonia	796	Pneumonia	732
6	Acute ear infection	1083	Acute ear infection	1233	Acute ear infection	902	Acute ear infection	472
7	Acute eye infection	949	Acute eye infection	1010	Acute eye infection	1180	Acute eye infection	545
8	Home accidents	480	Road Traffic Accident	543	Ulcer	667	Road Traffic Accident	397



9	Anaemia	724		Anaemia	747		Anaemia	1173	Anaemia	1031	
10	Rheumatism and other joint Pain	1301	1	Rheumatism and other joint Pain	1707		Rheumatism and other joint Pain	2053	Ulcer	437	
	Total	2711 4		Total	3867 8		Total	3082 1	Total	4648 5	

DHMT, WEDA 2017

The table shows that Malaria continues to be the most dominant disease in the district. It tops all the diseases and has been increasing year in year out. Thus 2014, 2015, 2016 and 2017. Poor documentation, frequent shortage of RDTs and inadequate prescribers in the district has been contributory factors. Strengthening LLIN, the indoor residual spraying, effective clinical management of malaria and other ongoing interventions could lead to a significant reduction in malaria cases.

The other diseases that has remained in the second highest among the top ten is ARI. However, skin diseases and diarrhea have been in the third position but alternating.

Anaemia, Ulcer and Home Accidents have always being among the last ten diseases in the district,

### 1.18.3 Antenatal Care

ANC enables the pregnant woman and the care providers to establish a delivery plan on her needs. It also creates an opportunity for screening for other conditions like STIs, HIV/AIDS and also advocate for early ANC reporting, exclusive breastfeeding and essence for skilled delivery. The ANC package of services includes malaria prevention through IPT and the use of ITNs.

**Table 39: ANTENATAL CARE**

YEAR	NUMBER OF CASES
2013	2574
2014	2586
2015	2818

<b>2016</b>	<b>2978</b>
<b>2017</b>	<b>2785</b>

**Source: DHMT WEDA 2017**

There was an increase in ANC registrants over the years. This may be due to the increase in midwives in the district. The coverage has been abnormal as a result of population-based challenges.

In fact about 70% of our pregnant women in 2014 attended our clinics four (4) times or more.

#### **1.18.4 Facility Delivery**

The limited number of Midwives in some sub districts greatly affected facility delivery even though there has been an increased over the years. It is clear that, the few midwives in the district have been excessively stressed over the years. Staff nurses and other health care professional were been forced to conduct labors in life threatening and savings situation.

**Table 40: FACILITY DELIVERIES**

<b>YEAR</b>	<b>NUMBER OF CASES</b>
<b>2013</b>	<b>667</b>
<b>2014</b>	<b>703</b>
<b>2015</b>	<b>867</b>
<b>2016</b>	<b>1138</b>
<b>2017</b>	<b>1519</b>

**Source: DHMT WEDA 2017**

#### **1.18.5 Mortality Levels**

There have not been any maternal deaths recorded within the period 2014-2017. However the district targets maternal death and still birth free incidence in the district. The existence of still

births in the district could be attributed to inadequate health personnel especially midwives, the absence of a District Hospital, inadequate ante natal care, difficulty in transporting pregnant women from points of referral due to poor road, as well as poor eating habits of pregnant women. Aside these water borne diseases due to inadequate potable water in the district could be a factor. The district organized night video shows on the importance of the facility delivery and durbars in various communities on the importance of the facility delivery with the support of the Regional Health Promotion Unit in some communities.

**Table 41:** Death levels in the district

<b>TYPE \ YEAR</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
<b>Maternal Mortality</b>	0	0	0	0	0
<b>Still Birth</b>	3	2	1	6	12
<b>Total</b>	3	2	1	6	12

**Source: DHMT WEDA 2017**

### **1.18.5 Postnatal Care**

Postnatal is the period from delivery to six weeks after delivery. This aims at maintaining the physical and social wellbeing of the mother and child. It also provides opportunity for vitamin A supplementation, immunization and the education of mother on care of the baby, early detection, treatment or referral of any abnormalities for further management.

There has been a slight increase in absolute figures in PNC in 2014. This may be due to the education on the importance of postnatal care and intensified outreach and Home visits services

**Table 42: POSTNATAL CARE**

<b>YEAR</b>	<b>NUMBER OF CASES</b>
<b>2013</b>	<b>1499</b>
<b>2014</b>	<b>1521</b>
<b>2015</b>	<b>1625</b>
	<b>1906</b>

<b>2016</b>	
<b>2017</b>	<b>1847</b>

**Source: DHMT WEDA 2017**

### 1.18.6 Staff Population

The medical staff – population ratio in Wa East is very alarming. The district now has n medical doctor but the Nurse – Population ratio increased from 1 nurse to 1703 population in 2014 to 1 nurse to 2023 population in 2017. The case is even worse when it comes to Midwife per Expected delivery as can be seen from the table.

**Table 43: Staff Population Ratio**

Year	2014	2015	2016	2017
Population	72074	73443	74839	76261
Doctor - Pop Ratio	1:72074	1:73443	1:74839	1:76261
Nurse - Pop Ratio	1:1703	1:1838	1:2023	1:1439
Midwife per expected del	1:379	1:879	1:865	1:628

**Source: DHMT WEDA 2017**

### 1.18.7 Tuberculosis Situation

Tuberculosis is a disease of public health importance earmarked for control. Many strategies including community based TB care, Active Case Search, Quarterly reviews, Trainings, Sputum investigations and sensitization durbars have been adopted and put in place to this effect but the necessary achievement has not been realized. This generated the need for collaborative efforts of all stakeholders and health staff to join the fight on TB.

The district also recorded some TB cases within the period under review. The number of cases was as follows;

**Table 44: TUBERCULOSIS SITUATION**

YEAR	NUMBER OF CASES
2014	1
2015	1
2016	6
2017	2

Source: DHMT WEDA 2017

### 1.18.8 HIV/AIDS Situation

The district mapped out plans to intensify the national Strategies (PMTCT, HTC & KYS) used in reducing new infections.

- IEC/BCC
- Integrated screening exercises

**Table 45: HIV AIDS SITUATION**

YEAR	CLIENT TESTED FOR	
	HIV	CLIENTS TESTED POSITIVE FOR HIV
2014	219	3
2015	470	0
2016		6

	137	
<b>2017</b>	1206	21

Source: DHMT WEDA 2017

- The HIV/AIDs situation appears to have seen improvement over the last plan period (2014-2017), however the number of people counsel and tested have continuously and consistently reduced which may responsible for seemly good picture portrayed.

### 1.18.9 Mental Health Service Delivery

Mental Health, which is a component of WHO’s definition of Health, is the state where one is able to cope and adjust to his psychosocial needs and environment. The inception of mental health delivery in the district is meant to give back the normal human functioning to those who have lost it and allow for the enjoyment of the fundamental human rights.

The main illnesses seen are Epilepsy, Psychosis, Substance Abuse; Alcohol and drug, Juvenile Delinquencies, Mental sub normality, Autism, and Depression

**Table 46: Mental Health Illness**

INDICATOR	2014			2015			2016		
	M	F	T	M	F	T	M	F	T
SEX									
PSYCHOSES	24	13	37	15	16	31	21	14	35
SEIZURE DISORDERS	39	35	74	35	30	65	48	24	72
SUBSTANCE ABUSE	7	3	10	2	1	3	3	0	3
DEPRESSION	3	6	9	1	4	5	0	3	3
NEUROSES	4	2	6	2	2	4	2	1	3
TOTAL	77	59	136	46	45	108	74	42	116
CPN	1			1			0		
CMHO Trained	0			1			1		
MHN: Patient Popn	1:136			1:122			1:116		

Source: DHMT WEDA 2017

### **1.18.10 Transport situation**

Transport has always been one of the leading challenges in the district as far as service delivery is concerned. The poor nature and terrain of our roads obviously worsens our transport predicaments. As such, all the vehicles and motorbikes in the district are frequently breaking down and making service delivery very confronting. Again, the little resources available are mostly channeled through vehicle and motorbike maintenances and even upon that, there seem not to be any positive outcome.

The three vehicles and 38 motorbikes' on road in the district cannot be confidently relied on for effective service delivery since they frequently breakdown

### **1.18.11 Accommodation Situation in the District**

Residential accommodation for staff of the DHMT, nurses at the 7 Health Centers and CHOs at the 23 CHPs Compounds in the district has been a challenge over the past four years necessitated by the increasing number of health staff in the district. Also all health centers require an additional nurse's residential accommodation. At least CHPS compounds should have three bed rooms for three CHOs

### **1.18.12 Guinea Worm**

The district has not recorded any case on guinea worm over the past three years. This was achieved through the efforts of health staff the guinea worm team, CBSVS and the vigorous provision of potable water facilities especially in endemic and guinea worm prone communities in the district.

## **1.19 Water and Sanitation**

Water and sanitation is an essential social service which provision cannot be compromised. This sub section looks at the existing water and sanitation facilities and its implications to the development of the district. The District has water coverage of about 51.4%. This means that a large chunk of the population have no access to water facilities.

### **1.19.1 Toilet facilities**

This concerns the distribution of type of toilet facilities used by households in the district. It shows that 92.2 percent of households use the bush/field. A small proportion of the households use Pit latrine (2.7%) followed by 2.5 percent of households who use KVIP other toilet types accounted for 1.7 percent and public toilet (WC, KVIP, Pit, Pan) 0.7 percent. The use of WC is almost non-existent (0.2%) in the district. This may be attributed to the rural nature of the district where the use of modern facilities such as the WC is minimal.

**Figure 18: Map showing Water and Sanitation facilities**



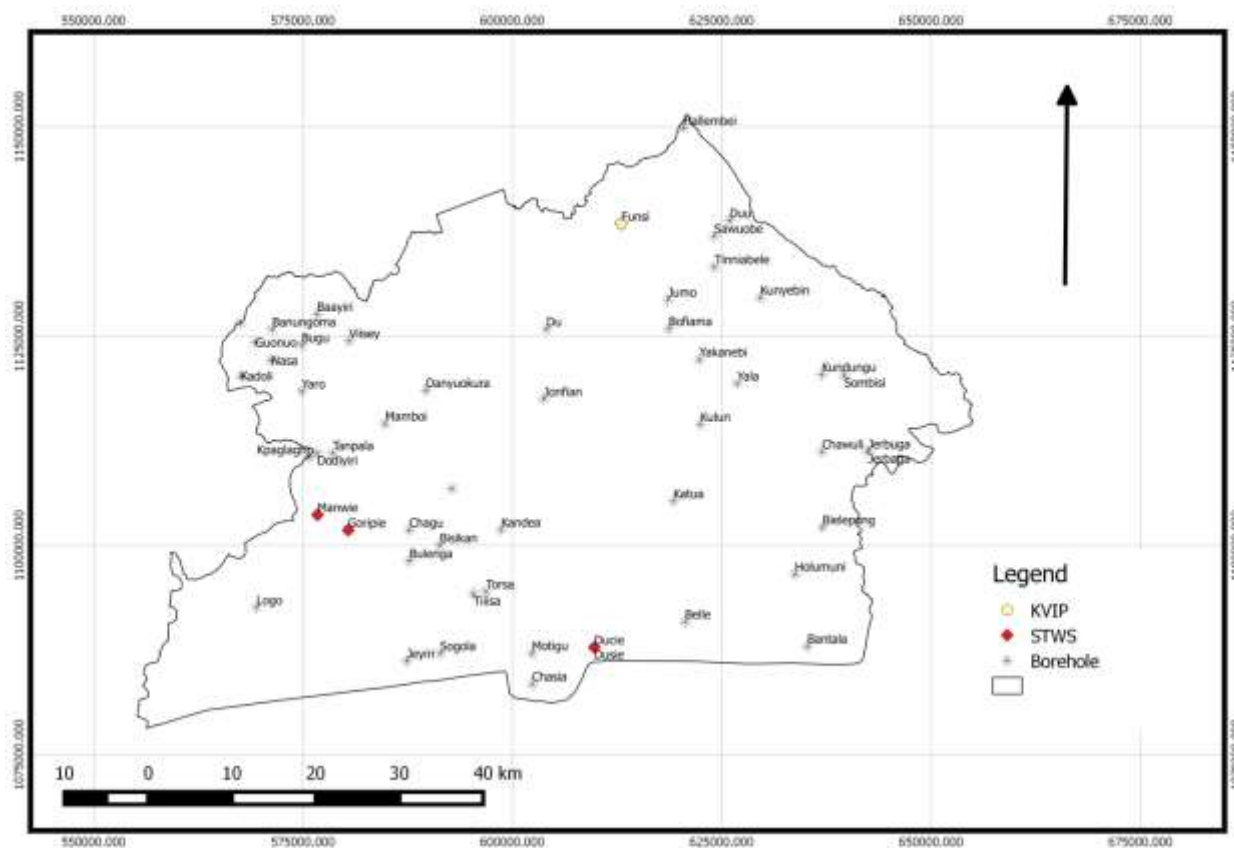


Table 47: Toilet Facilities used by Household

Toilet Facility	Household	
	No	%
No facilities (bush/beach/field)	9,926	92.2
W.C.	26	0.2
Pit latrine	286	2.7
KVIP	271	2.5
Bucket/Pan	3	0.0
Public toilet (WC KVIP Pit Pan etc)	70	0.7
Other	186	1.7
<b>Total</b>	<b>10,768</b>	<b>100.0</b>

GSS, 2010 PH Census

As high as 92.2% of household in the district do open defecation which is linked to the incidence of typhoid, diarrhea and skin disease, dysentery and others recorded over the years. The district has therefore embarked on the (CLTS APPROACH) Community Led Total Sanitation to ensure that communities take their sanitation issues into their own destiny.

The district has also made a policy of providing sanitation facilities in the development of educational and health infrastructures, especially KVIP toilets in educational institutions and CHPS Compounds.

### **1.19.2 Bathing facilities**

Bathing facilities available in dwelling were categorized into four main types, bathroom for exclusive use, shared bathroom in the same house, shared open bathing cubicle and others. The current situation in the District is that the proportion of dwelling units with bathrooms exclusively used by household members was 42.8 percent followed by open space house(22.3%) and nearly one-fifth (18.8%)of the households have shared separate bathroom in the same house .Few dwelling units had private open cubicle(9.7%) and shared open cubicle(3.6%). Public bath house (1.4%) is not cherished practice in the district. Proportions for the rest of households with other bathing facilities are less than one percent. In most waste water from bathing facilities are not properly dispose which often than not serve as breeding places for mosquitoes resulting in malaria occupying first among the ten top diseases in the district.

### **1.19.3 Method of Waste Disposal**

In the District 49.5 percent of the households dispose of their solid waste in public dump (open space) and 34.6 percent also dispose of solid waste indiscriminately. Households who keep solid waste in containers constituted 5.5%, those who burned (4.6%), that who buried (2.7%) and that of those who collected their solid waste was 2.7 percent. Indiscriminate disposal of liquid waste is a common practice in the district. It also reveals that 58.5 percent of households disposed off their liquid waste by throwing onto the street/just outside. Again, 33.3 percent throw their waste liquid onto the compound

**Table 48: Waste disposal method**

Solid Waste	Household		Liquid Waste	Household	
	No	%		No	%
Collected	292	2.7	Through the sewerage system	45	0.4
Burned by household	490	4.6	Through drainage system into a gutter	299	2.8
Public dump (container)	593	5.5	Through drainage into a pit (soak away)	207	1.9
Public dump (open space)	5,332	49.5	Thrown onto the street/outside	6,298	58.5
Dumped indiscriminately	3,725	34.6	Thrown into gutter	230	2.1
Buried by household	291	2.7	Thrown onto compound	3,589	33.3
Other	45	0.4	Other	100	0.9
Total					

The improper disposals of solid waste such indiscriminate dumping and burning is widely practiced throughout the district due to inadequate central refuse containers/litter bins. In communities with major market centers the generation of plastic waste is high due increasing use of plastic bags in packing food and other items. The liquid waste of district comprises Human Excreta, and Urine, animal faeces, sullage and storm water and the poor liquid waste disposal do not only make the district dirty but also an avenue for the generation and spread of diseases.

The Wa East District Assembly has no final disposal site (landfill) and currently solid/liquid waste is not appropriately disposed which is not environmental friendly. Eight communities in the district have public cemetery for burying the dead. The rest of the communities bury their dead indiscriminately around homes which pose health risk to the community members.

The assembly will involve all stakeholders especially the Traditional Authorities through Advocacy, Meeting, and Lobbying etc in the acquisition, sitting, and operation of public cemeteries in all the major communities in the district

Table 49: The various Sanitation facilities by type in the District in 2013

Type of facilities	NO
Household water closets	20
House hold latrines unlined	679
KVIP Toilet in Communities	3

#### 1.19.4 SOLID WASTE DISPOSAL SITES

Disposal of refuse by households and institutions is done at approved and unapproved sites. The table below shows the dumping situation by area councils.

Table 50: Solid waste disposal

NO	AREA COUNCIL	PUBLIC/ HOUSEHOLD		SCHOOLS/ INSTITUTIONS		INDUSTRIES	
		Approved	Unapproved	Approved	Unapproved	Approved	unapproved
1	Funsi	6	136	1	38	0	0
2	Bulenga	3	619	0	121	0	0
<b>Tot</b>		<b>9</b>	<b>755</b>	<b>1</b>	<b>159</b>	<b>0</b>	<b>0</b>

#### 1.19.5 Household Latrines

Below is a table showing the above in the district

Table 51: TYPE/NUMBER LATRINES

AREA COUNCIL	WC	VIP	KVIP	PIT	PAN
Funsi	0	42	0	0	0
Bulenga	0	124	0	0	0
Total	0	166	0	0	0

### 1.19.5 Public sanitation facilities

These are latrines in school facilities, markets and public places in the District. During the diagnosis, only eight (08) public latrines were inventoried. Considering the importance of marketing and school facilities, generally characterized by high human concentration. In an attempt to promote institutional sanitation, such facilities are incorporated into the designs of schools and health facilities being put up.

Table 52: TYPES AND NUMBER OF LATRINES

AREA COUNCIL	PUBLIC						INSTITUTIONS					
	W C	KVI P	VI P	ST L	ENVILO O	PIT LA T	W C	KVI P	VI P	ST L	PIT LA T	POUR FLAS H LAT.
Funsi	0	1	0	0	0	0	0	8	0	0	0	0
Bulenga	0	1	0	1	0	0	0	42	37	0	0	0
Total	0	2	0	1	0	0	0	50	37	0	0	0

## 1.20 Governance

The governance of the Wa East district consists of both the traditional and modern political systems. These systems which ensure effective administration of the district co-exist peacefully to achieve the district's developmental agenda. This sub section also looks at vulnerability analysis. Details of these are elaborated below.

### 1.20.1 Traditional Political System

The traditional system which has existed since the colonial era is still seen as a major development partner. It's main role of assisting in mobilizing local human and material resources for development, resolving and mediating conflicts cannot be underestimated. The district has divisional and sub-divisional seats which resolve conflicts and maintain law and order in the communities. However the district does not only lacks paramountcy but also a traditional council. The lack of these institutional structures makes it difficult to effectively coordinate the activities of the traditional authorities in the district. It is therefore important to

facilitate the establishment of at least one traditional council in the district. The District also has pockets of chieftaincy disputes which affect adversely the cohesion, peace and unity required for sustainable development

### **1.20.2 Modern Political System**

The modern political system which hinges round the Local Government Act (Act 462) of 1993 sees the Wa East District Assembly as the highest administration as well as political authority. It is charged with the formulation and implementation of plans, programmes, projects and strategies for local content developments which are sustainable.

### **1.20.3 Composition of the Assembly**

Wa East District Assembly like all Assembly comprises both elected and appointed members. The Assembly is therefore made up of 25 elected and 11 appointed members in addition to the Member of parliament and District Chief Executive.. The assembly who is led by a Presiding Member who presides over meetings of the Assembly performs both deliberative and legislative functions. The Assembly has two committees namely the Executive Committee and Complaints and Public Relations Committee. While the DCE chairs the executive committee, the presiding member chairs the complaints and public relation committee. The executive committee has five statutory sub committees: Development and planning, social services, Works, Finance and Administration, as well as Security and Justice Sub committees. These sub committees assist the executive committee to perform its functions. All decisions and policies are made by the general Assembly.

The district assembly implements its policies and decisions through the District Assembly Secretariat which is usually made up of the permanent bureaucrats. This it does through the DPCU which is the technical wing of the Assembly in charge of implementing and monitoring and evaluation of programmes and projects initiated by the General Assembly (Political Bureaucrats'). The DPCU is made up of all the decentralized departments which meet quarterly to review activities and plan.

**Table 53: Departments of the District Assembly**

Department	Constituents	Available/Not Available
Ghana education service	Education	Available
	Ghana library board	Not Available
Works	Public works dept	Available
	Dept of feeder roads	Available
	Rural housing	Not Available
Central administration	General administration	Available
	DPCU	Available
	Birth & deaths	Available
	Information service dept	Available
	Statistics service dept	Available
	Environmental unit	Available

Physical planning	Dep't of parks & garden	Not Available
Finance	Controller & Accountant –General	Available
Ministry of agric	Agriculture	Available
	Veterinary services	Available
Natural resource	Forestry	Available
Conservation	Game and wild life	Available
Trade & industry	Trade	Available
	Cottage	Available
	Co-operatives	Available
Disaster prevention	Fire service dep't	Available
	NADMO	Available
Health	District Directorate of Health Services	Available
	National Health Insurance	Available

Source: Wa East District Assembly 2018

The District Assembly is constraint with office and residential accommodation facilities for its departments and workers. This situation does not only make it difficult to house the numerous

staff posted to the district, but also create administrative bottlenecks in the effective running of the district.

#### **1.20.4 Sub-District Structures**

The decentralization policy makes room for grass root participation of communities through District Assembly sub structures of area councils and unit committees. To this end, the Wa East District has two area councils and twenty five units/electoral areas. There are therefore twenty five elected Assembly members and eleven appointed members. Only four of the thirty six Assembly members are women with only one elected. The area councils are Bulenga and Funsu. While the Funsu area council has seven units/ electoral areas, the Bulenga area council is made up of eighteen units/ electoral areas. The current local government reform which seeks to make each electoral area conterminous with a unit is in the right direction. However, only two area councils in this vast district make it difficult to manage efficiently and effectively. Again governance is also far away from the doorsteps of citizens. It is therefore not only appropriate but also urgent to facilitate the creation of about four additional area councils. Aside the above challenges the capacity of staff both qualitative and quantitative affects the effective and efficient administration of the area council.

#### **1.21 Peace and Security**

The district has two police stations in Funsu, and Bulenga as well as two police posts at Kulkpong and Kundugu. However the two police posts are not functional due to inadequate staff and logistics. The district has no law court and therefore cases are referred to the law courts in Wa and Tumu. It is therefore not only time and resource consuming, but also leaves many offenders of by laws and other crimes unprosecuted. .

The District Assembly would need to facilitate the necessary processes and also support in the provision of basic infrastructure such as office accommodation and garage, to ensure that accommodation is provided to the Fire Service in the district.



## 1.22 Civil Society Organizations & NGOs

A number of Civil Society Organizations operate in the district. These organizations support the District Assembly in the provision of social infrastructure, capacity building, food security interventions, monitoring and evaluation among others. A major challenge of the operations of the CSOs in the district has been the ineffective collaboration of their activities by the District Assembly.

This has led to duplications of interventions as well as the concentration of CSOs in only few locations and intervention areas.

Table 54: Organizations, intervention areas and the communities in which they operate

Non-Governmental Org/Agencies	Activities	Coverage
Plan Ghana	Education, Water & Sanitation, Health	21 communities
PRONET	Water And Sanitation	Dist Wide
ACDEP	Agriculture	Funsi Area Council
TUDRIDEP	Agriculture	Funsi Area Council
SILDEP	Agriculture and Education	Dist wide
SEND GHANA	Advocacy and monitoring of pro poor policies of government	District wide
ADRA	Agriculture	
AFRICA 2000 NETWORK	Agriculture	Selected Communities
UNICEF	Education, Health, Advocacy	District wide
Association of Water Boards	Water and sanitation	Funsi and Duccie

Source: Wa East District Assembly

## 1.23 Vulnerability analysis and Cross Cutting Issues

The vulnerable in society are mostly children, women, People with disability, the aged and People living with HIV/AIDs. All these groups of people are found in the Wa East District. Making special provisions both economically and socially to enhance their living condition is therefore not misplaced. The analysis of the various vulnerable groups and their dynamics have

a cross cutting edge which permeates all sectors of the economy. Details of the various vulnerable groups and their dynamics are presented below.

### **1.23.1 Children**

Children constitute one of the highest groups in the population of the district; however issues of children are not given the attention they deserve. Children in the district are not only deprived of their human rights but also social rights. Children are totally excluded from decisions that even affect them directly.

Most often than not, children are even denied basic education against the constitutional provision of FCUBE. Most children of school going age are not in school and are engaged in cattle sheperding and other economic activities resulting in high child labour in the district. Also this attitude has the tendency of increasing illiteracy rate in the district. Children especially the girl child suffers a great deal of neglect and this poor parental care force most of them into 'Kaayaye', Galamsey Operating areas, as well as engaging in vices such as prostitution, stealing etc which have very unhealthy and unpleasant consequences on their growth. Early marriage and elopement in the case of the girl-child is not an exception. Teenage pregnancy among girl child in basic and Junior High School level has become an emerging and alarming issue in the district which leaves most girls dropout of school.

### **1.23.2 Women**

Women constitute about 52% of the entire population of the district. However women are relegated and marginalized when it comes to decision making and leadership pursuit. This is attributed to low capacity emanating from high illiteracy rate among them. Aside this, the traditional set up in communities in the district relegates the rights and economic pursuits of women to the background resulting in high poverty level amongst them. Majority of women therefore continue to live under difficult conditions exacerbating their economic and social vulnerability level. There is the need to design programmes to address issues of women in the district.

### 1.23.3 Persons with Disabilities

People living with disabilities ranges from the physically challenged, the visually impaired, the hearing impaired, as well as the mentally retarded and epilepsy .

Table 55: Distribution of Persons with Disability by Type and Sex

Type of Disability	Male	%	Female	%	Total	%
Sight	577	38.5	515	40.1	1,092	39.2
Hearing	255	17.0	274	21.3	529	19.0
Speech	177	11.8	124	9.6	301	10.8
Physical	332	22.2	304	23.7	636	22.9
Intellect	153	10.2	123	9.6	276	9.9
Emotion	294	19.6	232	18.1	526	18.9
Other	205	13.7	178	13.9	383	13.8
Total	1,498		1,285		2,783	

### 1.23.4 Disability by Activity

Out of the population of 38,476 within the employable age (15years and above), 2,079 of them representing 5.4% are differently disabled of which 1,184 are employed, 29 unemployed and 866 of them are not economically active.

Table 1: Distribution of Population with Disability by Activity

Type of Disability	No. Employed				No. Unemployed				No. Not Economically Active				Total			
	M	%	F	%	M	%	F	%	M	%	F	%	M	%	F	%
Sight	266	1.8	158	1.1	5	1.8	5	1.3	191	4.8	261	4.9	462	2.5	42	2.2
Hearing	120	0.8	100	0.7	4	1.5	0	0.0	62	1.6	105	2.0	186	1.0	205	1.0

Speech	70	0.5	43	0.3	1	0.4	2	0.5	38	1.0	29	0.5	109	0.6	74	0.4
Physical	128	0.9	109	0.8	6	2.2	4	1.1	126	3.2	126	2.4	260	1.4	239	1.2
Intellect	55	0.4	40	0.3	1	0.4	3	0.8	47	1.2	36	0.7	103	0.5	79	0.4
Emotion	151	1.0	118	0.8	0	0.0	1	0.3	49	1.2	35	0.7	200	1.1	154	0.8
Other	103	0.7	75	0.5	2	0.7	3	0.8	45	1.1	50	0.9	150	0.8	128	0.7
Total	695	4.8	489	3.5	16	5.9	13	3.5	393	9.9	473	8.9	1,104	5.9	975	5.0

Majority of the Economically- Not -Active persons with disability are visually impaired (4.9%), followed by physically challenged (2.7%) and Hearing impaired (1.8%). Similarly, among the unemployed population as many visually impaired (1.6%) as physically challenged (1.6%) were unemployed. Visually impaired persons continued their dominance in the three activity statuses with the highest proportion, 1.5 percent of the employed persons (aged 15 years and older). The data further suggest that for the economically active PWDs, more males (4.8%) than Females (3.5%) were employed and more males (5.9%) than females (3.5%) were also unemployed. More male disables (9.9%) have higher proportion than their female counterparts (8.9%) who are not economically active. Sight disability has the highest proportion for both males (4.8%) and females (4.9%) in the Not economically status, followed by physically deformed (males, 3.2percent and females, 2.4 percent) persons.

### 1.23.5 Disability, Education and Literacy

In the 2010 PHC, data on disability type, level of education and literacy on population aged 3 years and older shows that the district has a population (3 years and older) of 65,459. Of this figure 2,683 persons are with some form of disability which represents 4.1 percent.

**Table 2: Disability and level of education**

Type of Disability	Never Attended		Basic		SHS/Voc/Tech		Post Sec		Bachelor		Post Graduate	
	M	F	M	F	M	F	M	F	M	F	M	F
Sight	444	397	96	100	12	1	6	1	0	0	0	0
Hearing	167	191	68	66	7	2	2	1	1	0	0	0
Speech	104	69	56	50	7	1	2	0	0	0	0	0
Physical	205	227	98	62	11	3	9	1	0	0	0	0
Intellect	103	75	33	39	5	3	6	0	0	0	0	0
Emotion	188	139	39	86	10	0	3	1	1	0	0	0
Other	146	126	43	42	7	1	0	1	1	0	0	0
Total	1,008	920	377	219	60	11	28	5	3	0	0	0

Over seventy percent (71.9%), 1,928 of PWDs have never been to school in the district. As shown in table 6.1 a little more than one –quarter (723) of the disable persons (aged 3years and older) have attended school up to Sec./SSS/SHS level as at 2010.It implied that only 32 (1.2%) of them were able to pursue education beyond Sec./SSS/SHS level .None however attained Post-graduate education level. Among those who have never been to school, sight disabled persons, 841(43.6%), has the highest proportion, followed by physically challenged (432, 22,4%) and hearing impaired persons,358(18,6%).The table further reveals that For those who attained primary education ,Sight disables ,115(27.0%) are majority ,followed by physically challenged (93) and hearing impaired(89).

The data show that, for males with disability (aged 3years and older) as high as 69.5 percent (1008) had never attended school, 377 (26.0%) of them had education up to Middle /JHS level and only 4.5 percent schooled beyond Middle/JHS level. Similarly, 920 females, constituting 74.6percent with disability had never attended school .And those who pursued formal education as far as Middle/JHS level are 299(24.2%) while those went beyond this level are merely 14(1.1%).

It is further observed from the data that, more females 227 (77.5%) than males 205 (63.5%) with physical disability had never pursued school education. In a similar vain, more males

(106) with sight disability attended school (as at 2010) right up to Sec/SSS/SHS than their female

Based on the situational analysis of the Wa East district as well as the review of the GPRSII medium term development plan, some major development issues emerged and considered very crucial to the preparation of the 2018-2021 DMTDP. These have been captured under the various thematic areas as follows:

Table 58: Summary of key development issues of GSGDA II

Thematic areas of GSGDA II	Key Identified issues (as harmonised with inputs from the performance review, profiling and community needs and aspirations)
Ensuring and Sustaining Macro-Economic Stability	<ul style="list-style-type: none"> <li>• Leakages in revenue</li> <li>• Poor Tourism</li> </ul>
Enhancing Competitiveness of Ghana's Private Sector	<ul style="list-style-type: none"> <li>• Inadequate Start-up kits for trainees</li> </ul>
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	<ul style="list-style-type: none"> <li>• Low production and productivity of food crops</li> <li>• Low production of Livestock and Poultry</li> <li>• High post-harvest losses</li> </ul>
Infrastructure and Human Settlements	<ul style="list-style-type: none"> <li>• Low electricity coverage</li> <li>• Inadequate social infrastructure and services</li> <li>• Poor sanitation and hygienic condition</li> <li>• Increasing demand for household water supply</li> <li>• Poor maintenance of water facilities</li> <li>• Poor road conditions and networks</li> <li>• Inadequate transport facilities (Inadequate means of transport).</li> <li>• Poor Telecommunication Net work</li> </ul>
<b>Human Development, Productivity and Employment</b>	<p><b>Education</b></p> <ul style="list-style-type: none"> <li>• Inadequate classroom infrastructure</li> <li>• Low enrolment</li> <li>• Inadequate number of trained teachers coupled with high pupil teacher ratio</li> </ul>

	<ul style="list-style-type: none"> <li>• Poor maintenance of educational infrastructure</li> <li>• Inadequate teaching and learning materials</li> </ul> <p><b><i>Health and Nutrition</i></b></p> <ul style="list-style-type: none"> <li>• Inadequate health infrastructure and service delivery</li> <li>• Inadequate health facilities</li> <li>• Inadequate key and critical health personnel</li> <li>• Lack of comprehensive knowledge of HIV/AIDs</li> </ul> <p><b><i>Water and Sanitation</i></b></p> <ul style="list-style-type: none"> <li>• Inadequate Safe drinking Water</li> <li>• High incidence of open defecation and poor personal hygiene</li> </ul>
<p><b>Transparent, Responsive and Accountable Governance</b></p>	<ul style="list-style-type: none"> <li>• Low participation of women in decision making at all levels of decentralised structures</li> </ul>

## 2.0 CHAPTER TWO

### 2.1 DEVELOPMENT ISSUES FOR 2018-2021

This Chapter is a presentation of prioritized development issues and problems identified in the performance review of the activities in GSGDA II and the Current Situational analysis of the District profile in 2017. All the key development problems and the Community needs and aspirations were harmonized under the Development Dimensions of the Medium Term Development Policy Framework (MTDPF) 2018 to 2021.

**Table 59: DEVELOPMENT ISSUES FOR 2018-2021**

GSGDA II, 2014-2017			NMTDPF 2018-2021				
THEMATIC AREAS	ISSUES	GOAL	DEVELOPMENT DIMENSION	ISSUES	Focus area	Policy objectives	Strategies
Enhancing Competitiveness of Ghana's Private Sector	-Leakages in revenue	Build a Prosperous Society	<b>ECONOMIC DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>Revenue under performance due to leakages and loopholes, among others</li> </ul>	PRIVATE SECTOR DEVELOPMENT	Ensure improved fiscal performance and sustainability	Eliminate revenue collection leakages  SDG 1,8,17 AU 1,4,9,20
Enhancing Competitiveness of Ghana's Private Sector	- Underdeveloped tourist sites	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Poor tourism infrastructure and Service	<b>TOURISM AND CREATIVE ARTS DEVELOPMENT</b>	-Diversify and expand the tourism industry for economic development	-Promote and enforce local tourism and develop available and potential sites to meet



							<p>internationally acceptable standards</p> <ul style="list-style-type: none"> <li>- Mainstream tourism development in district development plans</li> </ul> <p>SDG 8,9,12 AU 4,16</p>
Enhancing Competitiveness of Ghana's Private Sector	-Limited entrepreneurial skills	Build a Prosperous Society	ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> <li>• Limited access to credit by SMEs</li> <li>Inadequate access</li> </ul>	PRIVATE SECTOR DEVELOPMENT	Support Entrepreneurship and SME Development	<ul style="list-style-type: none"> <li>- Create an entrepreneurial culture, especially among the youth</li> </ul> <p>SDG 1,8 AU 1,4,5</p>
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	-Low crop yield	Build a Prosperous Society	ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> <li>-High cost of production inputs</li> <li>-Erratic rainfall patterns</li> <li>- Low level of irrigated agriculture</li> </ul>	AGRICULTURE AND RURAL DEVELOPMENT	<ul style="list-style-type: none"> <li>-Improve production efficiency and yield</li> <li>-Promote livestock and poultry</li> </ul>	<ul style="list-style-type: none"> <li>- Reinvigorate extension services</li> <li>-Mobilise investment</li> </ul>

				<p>- Low application of technology especially among smallholder farmers leading to comparatively lower yields</p>		<p>development for food security and income generation</p>	<p>to expand and rehabilitate irrigation infrastructure including formal schemes, dams and dugouts                      -Develop the capacity of farmers to use meteorological information                      - Inadequate start-up capital for the youth                      SDG 2,6,8,9,12,17                      AU 1,3,4,5,20                      -</p>
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Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	-Low productivity and poor handling of livestock/ poultry products	Build a Prosperous Society	ECONOMIC DEVELOPMENT			Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases  SDG 2,9,12,17 AU 5
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	-Inadequate veterinary and extension officers	Build a Prosperous Society	ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> <li>• Low productivity and poor handling of livestock/ poultry products</li> </ul>	AGRICULTURE AND RURAL DEVELOPMENT	Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases

							SDG 2,9,12,17 AU 5
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	-High post-harvest losses	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Poor storage and transportation systems	<b>AGRICULTURE AND RURAL DEVELOPMENT</b>	-Improve Post-Harvest Management	-Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers -Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative  SDG 2,8,9,12 AU 5

<p><b>MINERAL EXTRACTION</b></p>	<p><b>-HIGH ILLIGAL MINING ACTIVITIES</b></p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<p><b>ENVIRONMENT , INFRASTRUCTURE AND HUMAN SETTLEMENTS</b></p>		<p><b>DEFORESTATION, DESERTIFICATION AND SOIL EROSION</b></p>	<p>Ensure sustainable extraction of mineral resources</p>	<p>Improve incentives and other measures to encourage users of environmental resources to adopt less exploitative and non-degrading practices in agriculture Promote alternative livelihoods, including eco-tourism in forest fringe communities.</p> <p>SDG 13,15,16,17 AU 7,12</p>
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	Environmental Degradation	Safeguard the natural environment and ensure a resilient built environment	<b>ENVIRONMENT , INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>	Over exploitation and inefficient use of forest resources		Soil erosion	Promote alternative livelihoods, including eco-tourism in forest fringe communities. SDG: 13,15,16,17 AU: 7,12
Infrastructure and Human Settlements	Poor road network and conditions of roads	Safeguard the natural environment and ensure a resilient built environment	<b>ENVIRONMENT , INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>	Poor quality and inadequate road transport network	<b>TRANSPORT INFRASTRUCTURE: ROAD , RAIL, WATER AND AIR</b>	Improve efficiency and effectiveness of road transport infrastructure and services	Expand and maintain the national road network SDG: 9,11,14,15,17 AU: 1,2,6,7,10, 12,19

<p>Infrastructure and Human Settlements</p>	<p>Haphazard physical development/ siting of structures Financial constraints to implement activities</p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<p><b>ENVIRONMENT , INFRASTRUCTURE AND HUMAN SETTLEMENTS</b></p>	<p>Scattered and unplanned human settlements</p>	<p><b>HUMAN SETTLEMENTS AND HOUSING</b></p>	<p>Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</p>	<p>Ensure proper urban and landscape design and implementation SDG 9,11,15,17 AU 1,10,11,12</p>
<p>Infrastructure and Human Settlements</p>	<p>Poor conditions of Zongos and Inner Cities</p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<p><b>ENVIRONMENT , INFRASTRUCTURE AND HUMAN SETTLEMENTS</b></p>	<p>Limited investments in social programmes in Zongos and inner cities</p>	<p><b>ZONGOS AND INNER CITIES DEVELOPMENT</b></p>	<p>Improve quality of life in slums, Zongos and inner cities</p>	<p>Promote investment in social programmes, including education and training, supporting local businesses , and culture and arts in Zongos  SDG 1,6,8,9,11,15, 17 AU 1,4,7,10,12</p>

<p>Human Development, Productivity and Employment</p>	<p><b>Education</b>                  -High number of untrained teachers at all levels                  -Inadequate Educational Infrastructure.                  -Pupils travelling long distances to access school.                  -Inadequate trained teachers especially at all levels.</p>	<p>Create opportunities for all</p>	<p><b>SOCIAL DEVELOPMENT</b></p>	<p>-High number of untrained teachers at the basic level                  -Poor quality of education at all levels</p>	<p><b>EDUCATION AND TRAINING</b></p>	<p>Enhance inclusive and equitable access to, and participation in quality education at all levels</p>	<p>-Expand infrastructure and facilities at all levels                  -Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education                  -Ensure inclusive education for all boys and girls with special needs  <b>SDG: 4</b>  <b>AU: 2</b></p>
	<p>-Inadequate teaching and learning materials                  -Inadequate furniture                  -Teacher absenteeism and low level of commitment                  -Inadequate logistics for</p>	<p>Create opportunities for all</p>	<p><b>SOCIAL DEVELOPMENT</b></p>	<p>• Poor linkage between management processes and schools' operations</p>	<p><b>EDUCATION AND TRAINING</b></p>	<p>Strengthen school management systems</p>	<p>-Enhance quality of teaching and learning                  -Ensure adequate supply of teaching and learning materials                    SDG: 4                  AU: 2</p>



	supervision and monitoring						
	<p><b>HEALTH</b></p> <ul style="list-style-type: none"> <li>-Inadequate staff accommodation</li> <li>-Inadequate logistics for service delivery.</li> <li>-Inadequate health Infrastructure</li> <li>-Inadequate emergency</li> </ul>	Create opportunities for all	<p><b>SOCIAL DEVELOPMENT</b></p>	<ul style="list-style-type: none"> <li>• Gaps in physical access to quality health care</li> <li>• Poor quality of healthcare services</li> <li>• Unmet needs for mental health services</li> <li>• Inadequate health Infrastructure</li> <li>• Inadequate emergency Services</li> <li>• Unmet health needs of women and girls</li> </ul>	<p><b>HEALTH AND HEALTH SERVICES</b></p>	<ul style="list-style-type: none"> <li>-Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</li> <li>-Strengthen healthcare management system</li> </ul>	<ul style="list-style-type: none"> <li>-Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care</li> <li>-Accelerate implementation of the mental health strategy</li> <li>-Expand and equip health facilities</li> </ul> <p>SDG : 3 AU: 3</p>
Human Development, Productivity and Employment	-Inadequate personnel	Create opportunities for all	<p><b>SOCIAL DEVELOPMENT</b></p>	<ul style="list-style-type: none"> <li>• Inadequate and inequitable distribution of critical staff mix</li> </ul>	<p><b>HEALTH AND HEALTH SERVICES</b></p>	Strengthen healthcare management system	<ul style="list-style-type: none"> <li>-Improve production and distribution mix of critical staff</li> <li>-Provide incentives for pre-service and specialist postgraduate trainees</li> </ul> <p>SDG : 3 AU: 3</p>

Human Development, Productivity and Employment	-High incidence of malaria -Maternal and infant mortality	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	<b>HEALTH AND HEALTH SERVICES</b>	Reduce disability morbidity, and mortality	-Strengthen maternal, newborn care and adolescent services  -Intensify implementation of malaria control programme SDG: 3 AU: 3
Human Development, Productivity and Employment	-Malnutrition	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>Household food insecurity</li> <li>Infant and adult malnutrition</li> </ul>	<b>FOOD AND NUTRITION SECURITY</b>	Ensure food and nutrition security	-Promote healthy diets and lifestyles -Reduce infant and adult malnutrition  SDG: 3 AU: 3
Human Development, Productivity and Employment	-HIV stigmatization Increasing cases of new infections	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>High stigmatization and discrimination of HIV and AIDs</li> <li>Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups</li> </ul>	<b>HEALTH AND HEALTH SERVICES</b>	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	-Intensify education to reduce stigmatization -Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB -Expand and intensify HIV Counselling and Testing (HTC) programmes SDG: 3 AU: 3

Human Development, Productivity and Employment	-Frequent break down of water facilities Inadequate water facilities	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>• Increasing demand for household water supply</li> <li>• Inadequate maintenance of facilities</li> </ul>	<b>WATER AND SANITATION</b>	Improve access to safe and reliable water supply services for all	<ul style="list-style-type: none"> <li>-Provide mechanized borehole and small town water systems</li> <li>-Ensure sustainable financing of operations and maintenance of water supply systems</li> </ul> <p>SDG: 1,6,9,11,12,15,20 AU: 1,7,10,12,20</p>
Human Development, Productivity and Employment	-Low ODF coverage Inadequate household latrines	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>• High prevalence of open defecation</li> <li>• Poor sanitation and waste management</li> <li>• Poor hygiene practices</li> </ul>	<b>WATER AND SANITATION</b>	Improve access to improved and reliable environmental sanitation services	<ul style="list-style-type: none"> <li>-Expand disability-friendly and gender-friendly sanitation facilities</li> <li>-Develop and</li> </ul>

							implement strategies to end open defecation SDG: 1,6,9,11,12,15,20 AU: 1,7,10,12,20
Human Development, Productivity and Employment	-Inadequate economic opportunities for women	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	-Gender disparities in access to economic opportunities •	<b>GENDER EQUALITY</b>	Promote economic empowerment of women	- Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support. -Improve access to education, health and

							skills training in income generating activities for vulnerable persons including head potters (Kayayei SDG: 1,3,5,17 AU: 1,3,17,20
Human Development, Productivity and Employment	-High youth unemployment	Create opportunities for all	<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>• High levels of unemployment and under-employment amongst the youth</li> <li>• High disability unemployment</li> <li>• Lack of entrepreneurial skills for self-employment</li> <li>• Inadequate apprenticeship opportunities</li> </ul>	<b>EMPLOYMENT AND DECENT WORK</b>	Promote the creation of decent jobs -Promote effective participation of the youth in socioeconomic development	-Promote entrepreneurship and financial support for PWDs -Improve quality and access to post basic education skills training SDG: 4,5 AU: 1,2,18

Transparent, Responsive and Accountable Governance	-Weak sub-structures	Maintain a stable, united and safe society	<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>	<ul style="list-style-type: none"> <li>Ineffective sub-district structures</li> </ul>	<b>LOCAL GOVERNMENT AND DECENTRALISATION</b>	-Deepen political and administrative decentralization	Strengthen sub-district structures  SDG 16,17 AU 11, 12,13
Transparent, Responsive and Accountable Governance	-Revenue Leakages -Low mobilization of IGF -Irregular and delay in other financial inflows	Maintain a stable, united and safe society	<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>	-Limited capacity and opportunities for revenue mobilization -Inadequate and delays in central government transfers	<b>LOCAL GOVERNMENT AND DECENTRALISATION</b>	Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs  SDG 16,17 AU 11,12
Transparent, Responsive and Accountable Governance	-Inadequate stakeholder engagement in the development process	Maintain a stable, united and safe society	<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>	<ul style="list-style-type: none"> <li>Weak involvement and participation of citizenry in planning and budgeting</li> </ul>	<b>LOCAL GOVERNMENT AND DECENTRALISATION</b>	Improve popular participation at regional and district levels	Promote effective stakeholder involvement in development planning process,

							local democracy and accountabi lity
							SDG 5,6,16,17 AU 11,12,16
		<b>Strengthe ning Ghana’s role in internatio nal affairs</b>	<b>GHANA AND THE INTERNATIONA L COMMUNITY</b>				

**Table 60: Sustainable Adopted Goals and Issues of SMTDP of MDAs**

DMTDP GOALS 2018-2021	ADOPTED ISSUES
Build a Prosperous Society	Revenue under performance due to leakages and loopholes, among others
Build a Prosperous Society	Poor tourism infrastructure and Service
Build a Prosperous Society	Limited access to credit by SMEs Inadequate access
Build a Prosperous Society	-High cost of production inputs -Erratic rainfall patterns - Low level of irrigated agriculture -Low application of technology especially among smallholder farmers leading to comparatively lower yields
Build a Prosperous Society	Low productivity and poor handling of livestock/ poultry products
Build a Prosperous Society	Poor storage and transportation systems
Build a Prosperous Society	Over exploitation and inefficient use of forest resources



Safeguard the natural environment and ensure a resilient built environment	Poor quality and inadequate road transport network
Safeguard the natural environment and ensure a resilient built environment	Scattered and unplanned human settlements
Safeguard the natural environment and ensure a resilient built environment	Limited investments in social programmes in Zongos and inner cities
Create opportunities for all	High number of untrained teachers at the basic level -Poor quality of education at all levels
Create opportunities for all	• Inadequate teacher trainees
Create opportunities for all	Inadequate teaching and learning materials
Create opportunity for all	Inadequate Educational Infrastructure
Create opportunities for all	<ul style="list-style-type: none"> <li>• Gaps in physical access to quality health care</li> <li>• Poor quality of healthcare services</li> <li>• Inadequate health Infrastructure</li> <li>• Inadequate emergency Services</li> <li>• Unmet health needs of women and girls</li> </ul>
Create opportunities for all	• Inadequate and inequitable distribution of critical staff mix
Create opportunities for all	Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases
Create opportunities for all	<ul style="list-style-type: none"> <li>• Household food insecurity</li> <li>• Infant and adult malnutrition</li> </ul>

Create opportunities for all	<ul style="list-style-type: none"> <li>• High stigmatization and discrimination of HIV and AIDs</li> <li>• Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups</li> </ul>
Create opportunities for all	<ul style="list-style-type: none"> <li>• Increasing demand for household water supply</li> <li>• Inadequate maintenance of facilities</li> </ul>
Create opportunities for all	<ul style="list-style-type: none"> <li>• High prevalence of open defecation</li> <li>• Poor sanitation and waste management</li> <li>• Poor hygiene practices</li> </ul>
Create opportunities for all	-Gender disparities in access to economic opportunities
Create opportunities for all	<ul style="list-style-type: none"> <li>• High levels of unemployment and under-employment amongst the youth</li> <li>• High disability unemployment</li> </ul>
Create opportunities for all	<ul style="list-style-type: none"> <li>• Lack of entrepreneurial skills for self-employment</li> <li>• Inadequate apprenticeship opportunities</li> </ul>
Maintain a stable, united and safe society	Ineffective sub-district structures
Maintain a stable, united and safe society	<ul style="list-style-type: none"> <li>-Limited capacity and opportunities for revenue mobilization</li> <li>-Inadequate and delays in central government transfers</li> </ul>
Maintain a stable, united and safe society	<ul style="list-style-type: none"> <li>• Weak involvement and participation of citizenry in planning and budgeting</li> </ul>
Maintain a stable, united and safe society	Low participation of women in decision making

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**POCC Analysis of Key Development Issues 2018-2021**

In designing strategies to solve the foregoing prioritised development issues of the district, it is appropriate to examine the capacity of the district. This capacity assessment is conducted by identifying the Potentials, Opportunities, Constraints and Challenges (POCC) of the district in executing these strategies. Potentials of the District in this analysis are positive internal factors which when exploited will augment the development of the District. Opportunities are the positive external influences which can affect the development of the various segments of the district. Constraints and Challenges are the internal and external negative factors respectively, which hinder the development of the Wa East District.

Accordingly the analysis pursues to relate the various identified key development issues to the numerous Potentials, Opportunities, Constraints and Challenges within and outside the district which has to influence choices in objectives and strategies formulation for the four year planned period.

The table below gives an exhaustive outlook of this analysis that will aid in carving out the various objectives and strategies for bridging the gap in the identified prioritized need areas.

**Table 61: POCC ANALYSIS**

Adopted Issues to be addressed	Potentials	Opportunities	Constrains	Challenges
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<ul style="list-style-type: none"> <li>○ Leakages in revenue collection</li> </ul>	<p>Existence of Internal Audit Unit Availability of Budget Unit</p>	<ul style="list-style-type: none"> <li>• External Audit is available</li> </ul>	<p>Ineffective monitoring system</p>	<ul style="list-style-type: none"> <li>• Low level of commitment from stakeholder</li> </ul>
<ul style="list-style-type: none"> <li>○ Poor tourism infrastructure and Service</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of tourist site in the District</li> <li>• Existence of part of mole national park and tented camps</li> </ul>	<p>The National Tourist board exists</p> <ul style="list-style-type: none"> <li>• Wildlife division of Forestry commission</li> </ul>	<p>Tourist sites not developed Bad condition and network of roads Inadequate funding</p>	<p>Poaching of animal by hunters Bush burning /fires</p>
<p>Environmental Degradation</p>	<ul style="list-style-type: none"> <li>• Existence of Forest and protected areas</li> <li>• Agric extension staff</li> <li>• Traditional leaders</li> <li>• Fire volunteers</li> </ul>	<ul style="list-style-type: none"> <li>• The environmental Protection Agency</li> <li>• The existence of Forestry Commission</li> <li>• Environmental NGOs</li> <li>• National policy to mainstream climate change</li> </ul>	<ul style="list-style-type: none"> <li>• Negative farming practices</li> <li>• Extensive charcoal production</li> <li>• Poaching</li> <li>• Fuel wood production</li> <li>• Negative use of chemicals</li> <li>• Inadequate knowledge on climate change issues of Illegal</li> </ul>	<ul style="list-style-type: none"> <li>• Overgrazing by alien Fulani herdsmen</li> </ul>

		issues into development	mining activities/galamsey • Sand weaning Felling of Rosewood	
<ul style="list-style-type: none"> <li>Awareness creation coupled with alternative livelihood programmes would minimise the effects of environmental degradation</li> </ul>				
○				
Low production of livestock and poultry	<p>Availability of livestock development programme</p> <p>Veterinary services</p> <p>Availability of pasture</p>	<ul style="list-style-type: none"> <li>SADA programme</li> <li>Market for livestock</li> <li></li> </ul>	<ul style="list-style-type: none"> <li>Disease outbreaks</li> <li>Rampant stealing/Rastling</li> <li>Inadequate credit to livestock farmers</li> <li>Inadequate water for animals</li> </ul>	<ul style="list-style-type: none"> <li>Delay and irregular in supply of inputs</li> <li>High cost of farm inputs</li> </ul>
The District is in the savannah zone which is conducive for livestock especially cattle since grazing lands are available.				
Low crop production	<ul style="list-style-type: none"> <li>Existence of MOFA.</li> <li>Availability of agro-chemicals</li> <li>Availability of irrigable land</li> <li>Presence of credit institutions e.g. banks</li> </ul>	Sound Agricultural Policies ( Subsidizing fertilizer by the government)	<ul style="list-style-type: none"> <li>Illiteracy among farmers</li> <li>High cost of agric inputs E.g. agro chemicals, seedlings, fertilizers.</li> </ul>	<ul style="list-style-type: none"> <li>Unmotorable road network.</li> <li>Inadequate funds.</li> </ul>

	<ul style="list-style-type: none"> <li>• Available cheap labour</li> </ul>	Existence of Donor Agencies and NGOs E.G, CARE	<ul style="list-style-type: none"> <li>• Inadequate credit</li> <li>• Unreliable rainfall</li> </ul>	<ul style="list-style-type: none"> <li>• Climatic Variability</li> </ul>
The subsidization of fertilizer by the government and the construction of irrigation dams and dug outs will help cut down the cost of production and make water available for all year farming. This will enable farmers to produce more.				
High Post harvest Losses	<ul style="list-style-type: none"> <li>○ Existence of MOFA</li> <li>○ Availability of agrochemicals</li> <li>○ Existence of Rural Enterprise Programme</li> <li>○ Existence of market outlets like the GSFP, SHS Boarding and population across country's border</li> <li>○ Presence of credit institutions e.g. banks</li> </ul>	Sound Agricultural Policies. Existence of Donor Agencies and NGOs	Illiteracy among farmers Poor storage techniques. Inadequate agro application skills Inadequate credit	<ul style="list-style-type: none"> <li>• Unmemorable roads to market centres outside the district</li> </ul>
Donor agencies would be contacted to provide funds to assist MOFA undertake sensitization campaigns to train farmers on proper storage techniques and agro processing skills in order to reduce post-harvest loss				

<p>o Poor quality and inadequate road transport network</p>	<p>Well planned feeder road system linking communities Flat Topography</p>	<p>Availability of the GOG road fund. DDF Fund</p>	<p>High vehicular activities on roads.</p>	<p>Inadequate funds Late release of funds Heavy rains Early deteriorating of roads</p>
<p>The Ghana Road Fund should release adequate funds to ensure the re-graveling and tarring of roads in the district to ease transportation to and fro the district.</p>				
<p>Low Electricity Coverage</p>	<p>The District capital and few communities hooked to national grid Communities willing to offer assistance</p>	<p>Existence of contractors Development partners NGO's and CBO's Ministry of Energy VRA/NED</p>	<p>Inadequate funds Disperse nature of settlements Delay in the execution of projects</p>	<p>Delay in approving of projects by Ministry of Energy</p>
<p>o Limited investments in social programmes in Zongos and inner cities</p>	<p>Existence of Zongo communities as well as Inner Cities in the Districts</p>	<p>Presence of Human Resources Availability of land</p>	<p>Inadequate funds in Zongos and Inner Cities</p>	<p>High poverty levels in Zongos and Inner Cities Poor living conditions in Zongos</p>

<p>Inadequate educational infrastructure and furniture.</p>	<p>Existence of Early, Basic, Secondary, Technical and Vocational School Infrastructures</p> <ul style="list-style-type: none"> <li>-Increasing awareness of the importance of education among parents</li> <li>-DA sponsorship Programmes for needy students</li> <li>-Availability of land for provision of educational infrastructure.</li> <li>-Commitment of the District Assembly in the provision of school infrastructure and furniture</li> </ul>	<p>NGOs Teacher Sponsored Programmes</p> <ul style="list-style-type: none"> <li>-Percentage of DACF allotted to education.</li> <li>-Sound educational policies by government</li> <li>-Presence of donor agencies and NGOs</li> <li>-Capitation</li> <li>-GET Fund</li> <li>-GSFP</li> </ul>	<p>Refusal of teachers to accept postings to rural areas</p> <ul style="list-style-type: none"> <li>-Inadequate descent accommodation and social services</li> <li>-Low enrolment and performance rates especially for Girls</li> <li>-Early marriages and Teenage Pregnancy</li> <li>-Rural-urban drift</li> <li>-Inadequate funds</li> </ul>	<ul style="list-style-type: none"> <li>-Limited postings of teaching staff to the District</li> <li>-Untimely posting of teachers</li> <li>-Insufficient teaching and learning materials</li> <li>-Limited number of teachers.</li> <li>-Refusal of teachers to accept postings to the District.</li> <li>-Low budgetary allocation</li> </ul>
<ul style="list-style-type: none"> <li>• Adequate funds should be channelled towards the education sector so as to motivate teachers and provide teaching and learning materials improve upon the standard of education.</li> </ul>				
<ul style="list-style-type: none"> <li>○ Inadequate teaching and learning materials</li> <li>○</li> </ul>	<ul style="list-style-type: none"> <li>-Existence of some teaching and learning materials eg textbooks and syllabi</li> <li>-Ability to improvise some teaching and learning materials</li> </ul>	<ul style="list-style-type: none"> <li>-Supply of textbooks and syllabi by Government</li> </ul>	<p>Some subjects have no textbooks and syllabi</p> <p>Inadequate funds to print syllabi for schools.</p>	<p>Textbooks and Syllabi for some classes are not available</p>



	<p>•Existence of soft copies of syllabi</p>			
<p>Inadequate number of trained teachers</p>	<p>Existence of WASSCE graduates Existence of untrained in the District's pay roll. Large number of people under UTDB E training programme in the district. The District has 656 teachers Existence of DACF to support teacher trainees.</p>	<p>Large number of unemployed University and Polytechnic graduates Existence of 2 public colleges of education in the Region. Existence of 1 Private college of education in the Region. Introduction of Distance Learning Centres on education by UEW, and UCC in the region. Relatively increased allocation of teachers posted to the region. Existence of National Service Persons</p>	<p>Unqualified WASCE graduates Inadequate and irregular DACF to support adequately teacher trainees Most of the teacher trainees s adequately teacher trainees Most of the teacher trainees supported usually refuse posting to the District.</p>	<p>Government ban on employment High cost of Teacher Training Education Most teachers posted by the Region to the district refuse posting.National Service Personnel deployed to schools are not trained and hence poor delivery.</p>

<p>Inadequate key health personnel</p>	<p>DACF for student sponsorship available Suport from communities</p>	<p>Development partners Training institutions available in region Regional health directorate</p>	<p>Inadequate accommodation Inadequate social amenities Poor road network</p>	<p>Unwillingness to accept posting to the District Political interference</p>
<p>o Inadequate and inefficient health infrastructure and service delivery</p>	<p>-Availability of health facilities. -Revenue mobilized by health institutions. -Availability of auxiliary nurses under the NYEP. -Willingness of the populace to access modern health care services and contribute to the provision of health facilities. (Communal labour, local resources such as land, etc)</p>	<p>-Pursuance of sound health policies. e.g. NHIA -NGOs health sponsored programmes. E.g. distribution of treated mosquito nets by UNICEF etc. -Donations by benevolent individuals to health institutions.</p>	<p>-Inadequate logistics -Poor Staff Attitude and indiscipline -Poor roads infrastructure. -Scattered settlement</p>	<p>-Inadequate skilled health personnel -Inadequate health infrastructure. -Untimely disbursement of funds-Inadequate commitment of donors to projects -GHS standards for providing health infrastructure not favourable for district</p>

<ul style="list-style-type: none"> <li>• Adequate health infrastructure must be provided to attract skilled health personnel to the District so as to improve upon health service delivery.</li> </ul>				
<p>Poor Sanitation and hygienic condition</p>	<ul style="list-style-type: none"> <li>-Availability of Environmental Health Unit</li> <li>-Health department</li> <li>-Availability of Institutional latrines</li> <li>-SRWSP</li> </ul>	<ul style="list-style-type: none"> <li>•Existence of CWSA</li> <li>•Presence of Pronet North</li> <li>•Presence of Water aid</li> </ul>	<ul style="list-style-type: none"> <li>-Inadequate sanitation facilities</li> <li>-Open defecation</li> <li>-Improper disposal of waste</li> </ul>	<p>Inadequate funding of sanitation institutions</p>
<ul style="list-style-type: none"> <li>○ Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups</li> </ul>	<ul style="list-style-type: none"> <li>-Willingness of the people to practice safe sex.</li> <li>-Presence of CBO's and NGOs undertaking HIV/AIDS activities. E.g. PLWHA</li> <li>-Availability of ART for people living with HIV/AIDS.</li> <li>-Availability of VCT and care centers in some communities.</li> </ul>	<ul style="list-style-type: none"> <li>-Existence of the Ghana AIDS commission.</li> <li>-Availability of NGOs into HIV/AIDS.</li> <li>-Sound government policies on HIV/AIDS prevention and care.</li> </ul>	<ul style="list-style-type: none"> <li>-Immoral behavior especially amongst the youth.</li> <li>-Non-adherence to safe sex practices.</li> <li>-Inadequate VCT and care centres.</li> <li>-High stigmatization</li> <li>-High pressure on health care services</li> </ul>	<p>-Influx of PLWHA from Burkina Faso into the District.</p>
<p>Education on HIV/AIDS should be intensified to spread the need for condom use, voluntary testing and none stigmatization to help reduce the high incidence of HIV/AIDS in the district.</p>				

<ul style="list-style-type: none"> <li>○ Increasing demand for household water supply</li> </ul>	<ul style="list-style-type: none"> <li>-Existence of the District water and sanitation team, water boards and</li> </ul>	<ul style="list-style-type: none"> <li>-Support from donor organizations such as SNV, PRONET, CWSA.</li> <li>-Favorable Governments Policies towards Water and Sanitation.</li> </ul>	<ul style="list-style-type: none"> <li>-Poor attitudes of the people towards good sanitation practices,</li> <li>-inaccessible water table in some communities</li> </ul>	<ul style="list-style-type: none"> <li>-Inadequate and untimely inflow of funds for water and sanitation</li> </ul>
<p>The District Assembly should support the relevant government institutions to intensify its waste management activities in the district and also partner with SNV, CWSA and other donor agencies in the water sector to increase access to potable water to the people in the district.</p>				
<ul style="list-style-type: none"> <li>○ Low participation of women, the vulnerable and excluded in decision making process</li> </ul>	<ul style="list-style-type: none"> <li>-Gender desk office</li> <li>-Activities of local NGOs e.g. Care</li> <li>-Availability of organized PWD groups</li> </ul>	<ul style="list-style-type: none"> <li>Creation of the ministry of women , children and Social protection</li> <li>-Governments’ policies on women and children.</li> <li>-The passage of the Disability Act.</li> <li>-Availability of donor support</li> <li>-Provision of 1% of the DACF for the disabled.</li> </ul>	<ul style="list-style-type: none"> <li>-Low capacity of officers manning the departments and insufficient working staff.</li> <li>-Inadequate and late release of funds to pursue planned programs</li> <li>-Cultural beliefs.</li> <li>-Insensitivity of the general public to issues of the vulnerable and the excluded</li> </ul>	<ul style="list-style-type: none"> <li>-Inadequate funds</li> <li>-Lack of resources and rehabilitation centers for PWDS</li> </ul>

<ul style="list-style-type: none"> <li>The general public should be made to appreciate the needs and aspiration of the women, children and the vulnerable in the society so as to enhance their participation in decision making</li> </ul>				
<ul style="list-style-type: none"> <li>Inadequate communication facilities</li> </ul>	<p>Existence of: Vodafone and MTN in few communities.</p> <p>-High interest of the youth in ICT.</p>	<p>Sound government policies on enhancing information communication technology.</p> <p>-Existence of a non-furnished ICT Structure</p>	<p>Scattered settlement patterns.</p> <p>-High cost of accessing service delivery.</p> <p>-Unstable mobile networks</p>	<p>Absence of communication Masks</p>

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### 3.0 CHAPTER THREE

#### DEVELOPMENT PROJECTIONS, ADOPTED GOALS, POLICY OBJECTIVES AND STRATEGIES

Development of projections for the district spanning from 2018 to 2021 have been made on key development areas. This is done based on the 2017 baselines, the development focus, goal and objectives of the district. It therefore gives indication of what the district will want to achieve within the plan period in respect of the various sectors. Details of projections from 2018 to 2021 have been presented in tables below.

Table 62: Population Projection of the Wa East district, 2018-2021

Year	Baseline Pop			Projections											
	2017			2018			2019			2020			2021		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
	4091	4334	<b>84,260</b>	4188	4334	<b>85,233</b>	4287	4431	<b>87,197</b>	4388	4530	<b>89,182</b>	4389	4531	89,204

**1. FINANCIAL PROJECTIONS**

**1.1 REVENUE PROJECTIONS**

**Table 63: REVENUE PROJECTION (INTERNALLY GENERATED REVENUE ONLY)**

REVENUE ITEM	2017		PROJECTIONS			
	BUDGETED	ACTUAL	2018	2019	2020	2021
Rates	260,000.00	152,190.00	329,000.00	345,450.00	362,722.50	380,858.63
Fees	17,704.00	54,513.21	184,150.00	193,357.50	203,025.38	213,176.64
Fines	700.00	-	800.00	840.00	882.00	926.10
Licenses	10,300.00	6,933.00	30,050.00	31,552.50	33,130.13	34,786.63
Land	2,520.00	-	478.00	501.90	527.00	553.34
Rent	11,500.00	-	5,500.00	5,775.00	6,063.75	6,366.94
Investment	-	12,000.00	15,000.00	15,750.00	16,537.50	17,364.38
Miscellaneous	11,580.00	7,085.50	12,000.00	12,600.00	13,230.00	13,891.50
<b>Total</b>	<b>314,304.00</b>	<b>232,721.71</b>	<b>576,978.00</b>	<b>605,826.90</b>	<b>636,118.25</b>	<b>667,924.16</b>



**Table 64: REVENUE PROJECTION (ALL REVENUE SOURCES)**

REVENUE ITEM	2017		PROJECTIONS			
	BUDGETED	ACTUAL	2018	2019	2020	2021
IGF	314,304.00	232,721.17	576,978.00	605,826.90	636,118.25	667,924.16
Compensation Transfer	829,928.00	519,241.02	943,924.00	991,120.20	1,040,676.21	1,092,710.02
GOG Goods and Services Transfer	47,179.51	8,263.75	102,540.42	107,667.44	113,050.81	118,703.35
GOG Assets Transfer	-	-	280,000.00	294,000.00	308,700.00	324,135.00
DACF	3,803,017.75	405,811.24	3,919,778.51	4,115,767.43	4,321,555.80	4,537,633.59
School Feeding	-	-	-	-	-	-
DDF	838,099.00	10,000.00	1,751,099.00	838,099.00	838,099.00	838,099.00
UDG	-	-	-	-	-	-
CIDA/DONOR	75,000.00	37,500.00	101,835.31	106,927.08	112,273.43	117,887.10
Other Transfers	965,654.00	187,178.15	700,000.00	735,000.00	771,750.00	810,337.50
<b>Total</b>	<b>6,873,182.26</b>	<b>1,400,715.33</b>	<b>8,376,155.23</b>	<b>7,794,408.04</b>	<b>8,142,223.50</b>	<b>8,507,429.72</b>

**EXPENDITURE PROJECTIONS**

**Table 65: 2018 EXPENDITURE BY BUDGET PROGRAMME AND ECONOMIC CLASSIFICATION**

No.	Department	Compensation	Goods and services	Assets	Total	Funding (indicate amount against the funding source)							Total
						Assembly's IGF	GOG	DACF	DDF	CIDA	UDG	OTHERS	
1	Central Administration	426,872.15	939,512.80	1,434,270.52	<b>2,800,655.47</b>	497,582.40	307,778.75	1,447,195.32	548,099.00				<b>2,800,655.47</b>
2	Works department	39,681.00	115,286.58	903,395.60	<b>1,058,363.18</b>	79,395.60	164,609.15	464,358.43				350,000.00	<b>1,058,363.18</b>
3	Department of Agriculture	242,364.40	206,692.14	500,000.00	<b>949,056.54</b>	-	362,221.23	185,000.00		101,835.31		300,000.00	<b>949,056.54</b>
4	Department of Social Welfare and Community Development	132,711.65	105,070.97	66,000.00	<b>303,782.62</b>	-	212,513.92	91,268.70					<b>303,782.62</b>
5	Legal												
6	Waste Management	221,388.19	100,053.00	30,000.00	<b>351,441.19</b>	-	221,388.19	80,053.00				50,000.00	<b>351,441.19</b>
7	Urban Roads												
8	Budget and rating												
11	Transport												
	Schedule 2												

9	Physical Planning	-	7,953.17	50,000.00	<b>57,953.17</b>	-	57,953.17							<b>57,953.17</b>
10	Trade and Industry	-	10,000.00		<b>10,000.00</b>			10,000.00						<b>10,000.00</b>
12	Finance													
13	Education youth and sports	-	140,634.35	1,463,000.00	<b>1,603,634.35</b>	-	-	780,634.35	823,000.00					<b>1,603,634.35</b>
14	Disaster Prevention and Management													
15	Natural resource conservation													
16	Health	-	91,268.71	1,150,000.00	<b>1,241,268.71</b>	-		861,268.71	380,000.00					<b>1,241,268.71</b>
	<b>TOTALS</b>	<b>1,063,017.40</b>	<b>1,716,471.72</b>	<b>5,596,666.12</b>	<b>8,376,155.23</b>	<b>576,978.00</b>	<b>1,326,464.42</b>	<b>3,919,778.51</b>	<b>1,751,099.00</b>	<b>101,835.31</b>	<b>-</b>	<b>700,000.00</b>		<b>8,376,155.23</b>

Table 66: DEPARTMENT OF EDUCATION

Main Outputs	Output Indicator		Past Years		Projections			
			2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Improved educational planning and supervision	% of management staff trained		65	70	100	100	100	100
Enhanced supervision and M&E	% of Schools monitored annually		100	100	100	100	100	100
	Teacher Attendance Rate		80%	81.8%	83%	85%	85.5%	90%
Increased Enrolment for Basic School	GER	KG	121.0%	124.0%	125.4%	128.9%	132.3%	135.7%
		PRI M.	106.2%	108.2%	109.7%	113.7%	115.9%	119.3%
		JH S	83.0%	86.5%	82.2%	80.9%	83.5%	86.9%
	NER	KG	87.9%	90.1%	88.97%	91.2%	93.6%	97%
		PRI M.	80.2%	82.9%	81.9%	84.9%	86.6%	90%
		JH S	55.0%	57.6%	53.6%	53.0%	54.8%	58.2%
	GPI	KG	1.09%	1.07%	1.03%	1.03%	1.03%	1.03%
		PRI M.	1.05%	1.06%	1.02%	1.04%	1.06%	1.08%
		JH S	1.27%	1.21%	1.05%	0.99%	0.95%	0.94%

Improved Teacher Professionalism and Deployment at Basic School	% of trained teachers	KG	64.5%	76.0%	76.1%	76.2%	76.4%	76.6%
		PRIM	63.8%	66.0%	69.6%	70.1%	70.6%	80.1%
		JHS	74.9%	78.0%	80.1%	81.0%	82.0%	83.0%
	PTR	KG	1:44	1:46	1:43	1:41	1:38	1:45%
		PRIM	1:31	1:32	1:33	1:34	1:35	1:36%
		JHS	1:14	1:14	1:17	1:19	1:22	1:25%
Improved Basic School Certificate Examination	No. of Candidates		972	1077	890	1080	1095	2000
	% Pass		22.63%	19%	30.8%	36.5%	55%	70%
Increased Enrolment for Second Cycle (SHS)	TOTAL NO. OF STUDENTS		M					
			F					
	GER		84.5%	89.2%	90.7%	92.1%	93.6%	94.3%
	NER		21.5%	23.03%	25%	25.8%	27%	28.2%
	GPI		0.74%	0.76%	0.78%	0.81%	0.84%	0.87%
Improved Teacher Professionalism and Deployment at the Second Cycle (SHS)	% of trained teachers		70.3%	91%	83.3%	84.1%	84.9%	85.7%
	PTR		1:31	1:25	1:26	1:28	1:29	1:30%
Improved West Africa Certificate Examination	No. of Candidates		983	1101	1200	1250	1355	1460
	% Pass		97%	98%	100%	100%	100%	100%
Functional Educational Institutions	No. of KG Schools							
	No. of Primary Schools							
	No. of JHS							
	No. of SHS							
Educational Infrastructure provided	No. of Completed classroom blocks		4	5	7	5	5	5

Support to needy students	No. of students supported	-	15	20	30	40	50
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Table 67: HEALTH DEPARTMENT PROJECTIONS

Main Outputs	Output Indicator	Projections				
		Base Year 2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Coverage of CHPS Compound	No. of functional CHPS Compounds per no. of enumerated areas	21	22	26	30	34
	No. of New CHPS Compound constructed	0	0	4	4	4
	No. of CHPS existing Compound expanded	0	1	4	4	4
Improve access to quality maternal, neonatal, child	ANC	92.3%	67.3%	80%	80%	80%
	Skilled delivery Coverage	35.1%	44.5%	80%	80%	80%

and adolescent health services	Post-natal care coverage	58.8%	44.5%	80%	80%	80%
	Family planning coverage	47.1%	36.6%	70%	70%	70%
	BCG	75.4%	59.1	80%	80%	80%
	Penta1/OPV1	85.7%	62.1%	90%	90%	90%
	Penta3/OPV3	84.5%	60.3%	90%	90%	90%
Infant mortality rate	No. of deaths of infants below 1 years	0	0	0	0	0
Reduction in the rate of neonatal deaths	No. of deaths within the first 28 days of life	5	9	0	0	0
Childhood malnutrition	Prevalence of children <5 in %	4.6%	4.5%	4.4%	4.3%	4.1%
HIV/AIDS Prevalence rate	In % (per institutional blood screened)	0.4%	0.39%	<10.1%	<10.1%	<10.1%
Institutional <5 malaria case fatality rate	In %	0%	0%	<0.57%	<0.57%	<0.57%
Equity Targets in the distribution of Human Resources for health	Ratio of Doctors to total population	1:80693	1:82277	1:41889	1:28426	1:21694
	Ratio of Physician Assistants to total population	1:80693	1:82277	1:41889	1:21319	1:17355
	Ratio of Nurses to total population	1:562	1:517	1:465	1:426	1:377
	Ratio of Midwives to total population	1:5380	1:3740	1:3103	1:2436	1:1736
Support to critical health students	No. of health students supported	0	0	3	4	5

Table 68: ENVIRONMENTAL HEALTH PROJECTIONS

Main Outputs	Output Indicator	Base Year		Projections		
		2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Promotion of hygiene Education	Number of households practicing safe disposal of wastes.	22	54	100	150	200
Health Promotion through CLTS implementation	Number of communities attained ODF status	0	0	14	35	64
Food safety and hygiene	Number of food vendors undergoing medical screening	134	144	150	152	200
Enforcement of bye-laws	Number of sanitary cases prosecuted	0	0	5	10	20
National Sanitation Day Exercise continued	Clean up exercises undertaken	1st week of every month	1st week of every month	1st week of every month	1st week of every month	1st week of every month
Effective Waste Management ensured throughout the year	Refuse containers lifted and disposed off	Every two (2) weeks	Every two (2) weeks	Every two (2) weeks	Weekly	Weekly



Table 69: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROJECTIONS FOR 2018-2021

Outcome Indicator Description	Unit of Measurement	Projections				
		Base year 2017	2018	2019	2020	2021
Protect children against violence and abuse	No. of children protected	20	22	30	50	60
Provide welfare services to PWDs	No. of PWDs supported	53	100	150	200	250
Provide effective service delivery for leap implementation	No. of beneficiary households	3,531	3,600	3,750	4000	5000
Provide welfare services to families	100 families	30	45	60	75	100
Provide personal welfare services	100	5	12	20	35	50
Provide effective home science services to communities	No. of communities visited	12	15	25	40	64
Mobilise communities for developmental projects and programmes	No. of communities mobilised	10	20	35	50	64
Formation and training of groups	No. of groups formed	10	15	30	45	70

## Strategic Environment Assessment

The objective of the Strategic Environmental Assessment was to subject the policies, plans and programmes of the Wa East District Assembly to SEA tools with the view of refining the PPP's to mainstream environmental conditions into the DMTDP.

The SEA tools used in subjecting the various PPPs of the District are Compound and Compatibility Matrices as well as Sustainability Tests. These were done to establish the degree to which policies support or work against each other and the impacts that various activities will have on the environment.

**Table: 70 Compatibility Matrix**

		Revenue Mobilization	Improve the private sector	Develop the tourism	Construction of	Improve crops/livestock	Prevent environmental	Improve the road network	Provide residential	Improve environmental	Connect communities to	Provide health facilities	Provide educational	Improve performance of	Conduct performance
No		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Revenue Mobilization		√	√	√	0	√	√	√	√	√	√	√	√	√
2	Improve the private sector (skills training)	√		√	√	0	√	√	√	√	√	√	√	√	√
3	Develop the tourism potential	0	0		√	√	√	√	0	√	√	√	√	0	0
4	Construction of dams/dugouts	0	0	0		√	X	√	√	X	0	X	X	0	0
5	Improve crops/livestock production	0	0	√	√		X	0	0	X	0	X	X	0	0
6	Prevent environmental degradation	0	0	√	X	X		X	X	√	0	X	X	0	0
7	Improve the road network	0	0	0	√	√	X		X	X	0	√	√	0	0
8	Provide residential accommodation	0	0	√	X	X	X	X		X	0	√	√	0	0

9	Improve environmental health														
		0	0	√	X	X	√	X	X		0	X	X	0	0
10	Connect communities to national grid	0	0	√	0	0	0	0	0	0		√	√	0	0
11	Provide health facilities	0	0	0	X	X	X	√	√	√	0		√	0	0
12	Provide educational infrastructure	0	0	√	X	X	X	√	√	√	0	√		0	0
13	Improve performance of decentralized structure	0	0	0	0	0	0		0	0	0	0	0		0
14	Conduct performance review	0	0	0	0	0	0	0	0	0	0	0	0	0	

The assessment brought into fore, some key findings among, which are the following:

- Some few policies conflicted against each other and thus are not mutually supportive
- All constructional activities will impact negatively on the environment, particularly on natural resources
- The implementation of all the activities generally will not impact negatively on the economy and institutional issues
- Most of the activities will impact positively on equity
- Frequent bush burning leading to loss of fertile lands
- Over grazing in certain parts by large numbers of cattle.
- Air pollution due to dust intrusion from numerous feeder roads.
- Sand winning activities leading to land degradation.
  
- Indiscriminate felling of trees thus leading to the loss of trees cover
- Burning of wood for charcoal.
- Long seasonal drought
- Bush fires.

In order to minimize the impact of the identified potential environmental issues, the following measures are suggested to be undertaken.

- Capacity building for core Assembly staff and Decentralized Departments.
- Landscaping of all new constructions to minimize erosion.

- Proper siting of projects to avoid blocking of water ways.
- Undertaking Environmental Impact Assessment on all new projects in the District.
- Ensure that borrowed pits are reinstated after use.
- Undertake educational campaigns on the dangers of bush fires, Tree felling (especially Rosewood), and sand wining.

**4.0 CHAPTER FOUR**

**Table 71: Development programmes and Sub programmes under 2018-2021**

**Adopted Goal: Build a Prosperous Society**

**Table 71**

Adopted Objectives	Adopted Strategies	Programme	Sub programme
-Enhance Business Enabling Environment  -	Create an entrepreneurial culture, especially among the youth - Ensure banking and financial services are more attractive and accessible to private sector businesses SDG: 1,8,17 AU: 1,4,9,20	ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT
Diversify and expand the tourism industry for economic development	-Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards -Mainstream tourism development in district development plans SDG: 8,9,12 AU: 4,16	ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT

Adopted Objectives	Adopted Strategies	Programme	Sub programme
Support Entrepreneurs-hip and SME Development	- Create an entrepreneurial culture, especially among the youth SDG: 1,8 AU: 1,4,5	ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT
Improve production efficiency and yield -Promote livestock and poultry development for food security and income generation	-Reinvigorate extension services -Mobilise investment to expand and rehabilitate irrigation infrastructure including formal schemes, dams and dugouts -Develop the capacity of farmers to use meteorological information -Inadequate start-up capital for the youth -Intensify disease control and surveillance especially for zoonotic and scheduled diseases SDG: 2,8,9,12,17 AU: 1,3,4,5,20	ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT
Promote livestock and poultry development for food security and income generation	Strengthen research into large scale breeding and production of livestock across the country SDG: 2,9,12,17 AU:5	ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT

Adopted Objectives	Adopted Strategies	Programme	Sub programme
		ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT
-Improve Post-Harvest Management	-Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers -Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative SDG: 2,9,12,17 AU: 5	ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT
Combat deforestation, desertification and Soil erosion Promote proactive planning for disaster prevention and mitigation	Improve incentives and other measures to encourage users of environmental resources to adopt less exploitative and non-degrading practices in agriculture Promote alternative livelihoods, including eco-tourism in forest fringe communities. SDG: 13,15,16,17 AU: 7,12	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	DEFORESTATION, DESERTIFICATION AND SOIL EROSION

Adopted Objectives	Adopted Strategies	Programme	Sub programme
<p>Combat deforestation, desertification and Soil erosion</p> <p>Promote proactive planning for disaster prevention and mitigation</p>	<p>Strengthen early warning and response mechanism on disasters</p> <p>SDG: 13,15,16,17</p> <p>AU: 7,12</p>	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p>	<p>DISASTER MANAGEMENT</p>
<p>Improve efficiency and effectiveness of road transport infrastructure and services</p>	<p>Expand and maintain the national road network</p> <p>SDG: 9,11,14,15,17</p>	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p>	<p>TRANSPORT INFRASTRUCTURE:ROAD, RAIL, WATER AND AIR</p>
<p>Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</p>	<p>Ensure proper urban and landscape design and implementation</p> <p>SDG: 9,11,15,17</p>	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p>	<p>HUMAN SETTLEMENTS AND HOUSING</p>
<p>Improve quality of life in slums, Zongos and inner cities</p>	<p>Promote investment in social programmes, including education and training, supporting local businesses, and culture and arts in Zongos</p> <p>SDG: 1,6,8,9,11,15,17</p> <p>AU: 1,4,7,10,12</p>	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p>	<p>ZONGOS AND INNER CITIES DEVELOPMENT</p>
<p>Enhance inclusive and equitable access to, and</p>	<p>Expand infrastructure and facilities at all levels</p>	<p>SOCIAL DEVELOPMENT</p>	<p>EDUCATION AND TRAINING</p>



Adopted Objectives	Adopted Strategies	Programme	Sub programme
participation in quality education at all levels	-Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education -Ensure inclusive education for all boys and girls with special needs SDG: 4 AU: 2		
Strengthen school management systems	Enhance quality of teaching and learning -Ensure adequate supply of teaching and learning materials SDG: 4 AU: 2	SOCIAL DEVELOPMENT	EDUCATION AND TRAINING
Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) -Strengthen healthcare management system	-Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care -Accelerate implementation of the mental health strategy -Expand and equip health facilities SDG: 3 AU: 3	SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES

Adopted Objectives	Adopted Strategies	Programme	Sub programme
Strengthen healthcare management system	<ul style="list-style-type: none"> <li>-Improve production and distribution mix of critical staff</li> <li>-Provide incentives for pre-service and specialist postgraduate trainees</li> </ul> SDG: 3 AU: 3	SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES
Reduce disability morbidity, and mortality	<ul style="list-style-type: none"> <li>-Strengthen maternal, new born care and adolescent services</li> <li>-Intensify implementation of malaria control programme</li> </ul> SDG: 3 AU: 3	SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES
Ensure food and nutrition security	<ul style="list-style-type: none"> <li>-Promote healthy diets and lifestyles</li> <li>-Reduce infant and adult malnutrition</li> </ul> SDG: 3 AU: 3	SOCIAL DEVELOPMENT	FOOD AND NUTRITION SECURITY
Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	<ul style="list-style-type: none"> <li>-Intensify education to reduce stigmatization</li> <li>-Intensify behavioural change strategies especially for high</li> </ul>	SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES

Adopted Objectives	Adopted Strategies	Programme	Sub programme
	risk groups for HIV & AIDS and TB -Expand and intensify HIV Counselling and Testing (HTC) programmes SDG: 3 AU: 3		
Improve access to safe and reliable water supply services for all	-Provide mechanized borehole and small town water systems -Ensure sustainable financing of operations and maintenance of water supply systems SDG: 1,6,9,11,12,15,20 AU: 1,7,10,12,20	SOCIAL DEVELOPMENT	WATER AND SANITATION
Improve access to reliable environmental sanitation services	-Expand disability-friendly and gender-friendly sanitation facilities -Develop and implement strategies to end open defecation SDG: 1,6,9,11,12,15,20 AU: 1,7,10,12,20	SOCIAL DEVELOPMENT	WATER AND SANITATION

Adopted Objectives	Adopted Strategies	Programme	Sub programme
Promote economic empowerment of women	-Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support. -Improve access to education, health and skills training in income generating activities for vulnerable persons including head potters (Kayayei) SDG: 1,3,5,17 AU: 1,3,17,20	SOCIAL DEVELOPMENT	GENDER EQUALITY
Promote the creation of decent jobs -Promote effective participation of the youth in socioeconomic development	Promote entrepreneurship and financial support for PWDs -Improve quality and access to post basic education skills training SDG: 4,5 AU: 1,2,18	SOCIAL DEVELOPMENT	EMPLOYMENT AND DECENT WORK
Deepen political and administrative decentralization	Strengthen sub-district structures SDG: 16,17 AU: 11,12,13	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION
Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs SDG: 16,17 AU: 11,12	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION

Adopted Objectives	Adopted Strategies	Programme	Sub programme
Improve popular participation at regional and district levels	Promote effective stakeholder involvement in development planning process, local democracy and accountability SDG: 5,6,16,17 AU: 11,12,16	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION

#### INDICATIVE FINANCIAL STRATEGIES

#### FINANCIAL STRATEGIES TO ENABLE THE ASSEMBLY FINANCE THE 2018-2021 DMTDP

The District Assembly’s mandate to bring about development to the people is shot changed due to financial constraints. This is as a result of leakages on the part of revenue collectors and the fact that Government inflows delay in coming. However despite the constraints the following strategies are put in place to pluck the leakages and to ensure that enough resources are mobilized to help finance the 2018-2021 DMTDP.

- Periodic Conduct audit of value books in stock and used within the period.
- Organise DA taskforce inspection of tax payers receipts and recovery of uncollected and unaccounted revenue
- Organise mid- monthly collection of market tolls campaign involving DA staff, Area councils and Assembly members etc
- Organise a taskforce door-to- door mop up collection of 2018-2021 property rate, BOP, permits, rent etc and compile list of defaulters for the period
- Organise consultations and public hearing on District Assembly Fee Fixing Resolution (FFR)
- Orientate Revenue Collectors/agents to collect property rates, BOP, permits, rent etc

Expected Revenue

S/NO	PROGRAM ME	TOTAL COST 2018	IGF	GOG	DACF	DDF	Others	Total Revenue	GAP	SUMMARY OF RESOURCE MOBILISATION STRATEGY
	<b>MANAGEMENT AND ADMINISTRATION</b>	<b>750,000.00</b>	492,582.40	307,778.75	1,447,195.32	548,099.00	-	2,795,655.47	(2,795,655.47)	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>SOCIAL SERVICE DELIVERY</b>	<b>1,600,000.00</b>		433,902.11	1,848,859.11	180,300.00	50,000.00	4,135,761.22	(4,135,761.22)	Support from NGOs, Mother Agencies, Government Interventions

										and Community Support
	<b>INFRASTRUCTURE DELIVERY AND</b>	2,000,000.00	84,395.60	222,562.32	464,358.43	-	350,000.00	1,121,316.35	(1,121,316.35)	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ECONOMIC DEVELOPMENT</b>	500,000.00		164,609.15	474,358.43		350,000.00	1,073,363.18	(1,073,363.18)	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ENVIRONMENTAL AND SANITATION MANAGEMENT</b>	300,000.00	576,978.00	1128,852.33	4,234,771.28	2,351,099.00	750,000.00	9,126,096.21	(9,126,096.21)	Support from NGOs, Mother Agencies, Government Interventions and Community Support

Expected Revenue

S/NO	PROGRAMME	TOTAL COST 2019	IGF	GOG	DACF	DDF	OTHERS	Total Revenue	GAP	SUMMARY OF RESOURCE MOBILISATION STRATEGY
	<b>MANAGEMENT AND ADMINISTRATI ON</b>	<b>800,000.00</b>	<b>517,211.52</b>	323,167.69	1,519,555.09	575,503.95	-	2,935,438.24	2,935,438.24	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>SOCIAL SERVICE DELIVERY</b>	1,500,000.00		455,597.22	1,941,302.07	1,893,150.00	52,500.00	4,342,549.28	4,342,549.28	Support from NGOs, Mother Agencies, Government Interventions and Community Support



	<b>INFRASTRUCTURE DELIVERY AND</b>	2,500,000.00	88,615.38	233,690.44	487,576.35		367,500.00	1177,382.16	1177,382.16	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ECONOMIC DEVELOPMENT</b>	500,000.00		172,839.61	498,076.35		367,500.00	1,127,031.34	1,127,031.34	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ENVIRONMENTAL AND SANITATION MANAGEMENT</b>	400,000.00	636,118.25	1,244,559.00	4,608,835.34	2,592,086.65	826,875.00	10,061,521.08	1,127,031.34	Support from NGOs, Mother Agencies, Government Interventions and Community Support

Expected Revenue

S/NO	PROGRAM ME	TOTAL COST 2020	IGF	GOG	DACF	DDF	OTHERS	Total Revenue	GAP	SUMMARY OF RESOURCE MOBILISATION STRATEGY
	<b>MANAGEMENT AND ADMINISTRATION</b>	<b>600,000.00</b>	543,072.10	339,326.07	1,595,532.84	604,279.15	-	3,082,210.16	3,082,210.16	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>SOCIAL SERVICE DELIVERY</b>	800,000.00		478,377.08	2,038,367.17	1,987,807.50	55,125.00	4,559,676.75	4,559,676.75	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>INFRASTRUCTURE DELIVERY AND</b>	2,600,000.00	13,046.15	245,374.96	511,955.16		385,875.00	1,236,251.27	1,236,251.27	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ECONOMIC DEVELOPMENT</b>	500,000.00		181,481.59	522,980.16		385,875.00	1,183,382.90	1,183,382.90	Support from NGOs, Mother Agencies,

										Government Interventions and Community Support
	<b>ENVIRONMENTAL AND SANITATION MANAGEMENT</b>	500,000.00	636,118.25	1,244,559.70	4,668,835.34	2,592,085.65	826,875.00	10,061521.08	10,061521.08	Support from NGOs, Mother Agencies, Government Interventions and Community Support

Expected Revenue

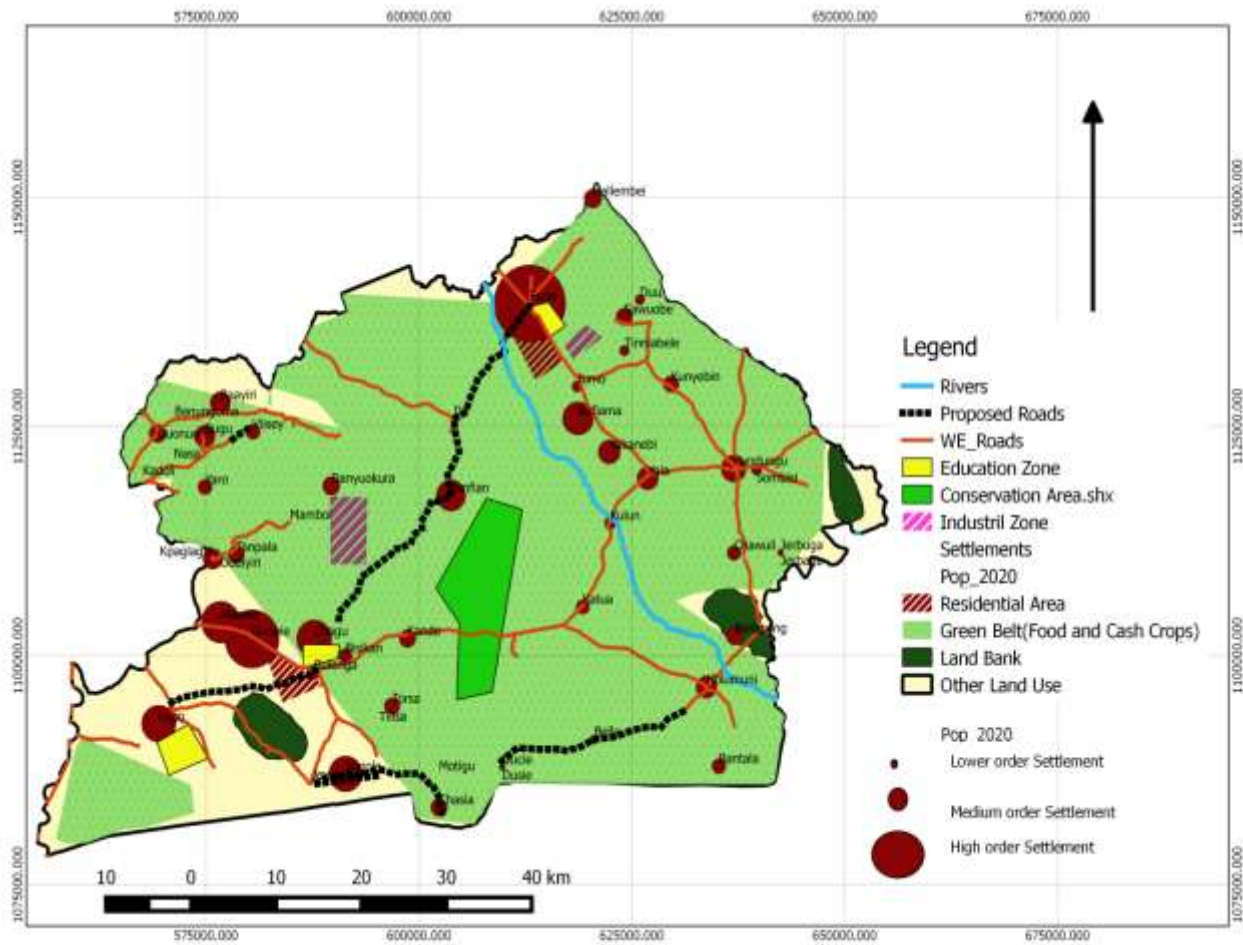
S/NO	PROGRAMME	TOTAL COST 2021	IGF	GOG	DACF	DDF	OTHERS	Total Revenue	GAP	SUMMARY OF RESOURCE MOBILISATION STRATEGY
	<b>MANAGEMENT AND ADMINISTRATION</b>	<b>800,000.00</b>	570,225.70	356,292.38	1,675,309.48	634,493.10	-	3,236,320.66	3,236,320.66	Support from NGOs, Mother Agencies, Government Interventions and Community Support

	<b>SOCIAL SERVICE DELIVERY</b>	750,000.00		502,295.93	2,140,285.53	2,087,197.88	57,881.25 -	4,787.58	4,787.58	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>INFRASTRUCTURE DELIVERY AND</b>	3,000,000.00	97,698.46	257,643.71	537,552.92		405,168.75	1,298,063.84	1,298,063.84	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ECONOMIC DEVELOPMENT</b>	700,000.00		190,555.67	549,129.17		405,168.75 -	1,242,55.05	1,242,55.05	Support from NGOs, Mother Agencies, Government Interventions and Community Support
	<b>ENVIRONMENTAL AND SANITATION MANAGEMENT</b>	500,000.00	667,924.16	1,306,787.68	4,902,277.10	2,721,690.98	868,218.75	10,564,597.13	10,564,597.13	Support from NGOs, Mother Agencies, Government Interventions and Community Support





Figure 19





#### **4.1 Composite Programme of Action 2018 – 2021**

This chapter is a presentation of the district composite programme of action which covers the four year planning period to be implemented from 2018 to 2021. These programmes have been evolved from chapter (3) which looks at the district development focus, development goal, objectives and strategies. Thus the strategies have been translated into development programmes to address the needs and aspirations of communities in the district within the plan period. . It consists of prioritized set of activities for the achievement of the goal and objectives, as well as the location, output indicators, indicative budget, time schedule, source of funding and implementing agencies. The formulation of the Composite Programme of Action also provides the necessary information for effective monitoring and evaluation of the plan. The spatial development framework is also presented which translates the programmes, Projects and activities on the ground. This gives a broader picture of the District in the future.

Table 73: PROGRAMME OF ACTION

Development Dimension: Governance, Corruption and Public Accountability																
Focus Area: Decentralisation																
Goal: Maintain a stable, united and safe society																
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Location	Outcome/impact indicators	Time frame (20')				Indicative Budget	Source of Funding			Implementing Agencies	
							18	19	20	21		GoG	IGF	Donor	Lead	Colla.
Deepen democratic governance	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Organize 4 General Assembly Meetings	District Office						30,000	√			DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Prepare Procurement Plan	DA Office						2,000.00	√			DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Organize Tender Committee Meetings	DA						1,000.00	√			DCD	DPCU

	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Organize capacity building programmes for Assembly members and Staff	District Office						3,000.00	√				DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Organize DISEC Meetings	District Office						2,000.00	√				DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Organize 4 HODs and Management Meetings	District Office						2,000.00	√				DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Repair and Maintain Official Vehicles	District Office						30,000.00	√				DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Support community-initiated projects	District Office						108,320.45	√				DCD	DPCU
	Strengthen independent governance institutions to effectively perform their functions	Management and Administration	General Administration	Furnishing of District Assembly Hall	District Office						175,043.00	√				DCD	DPCU
Deepen political and administrative decentralization	Strengthen sub-district structures	Management and Administration	General Administration	Renovation of Area Council Offices	7 Area councils						43,328.18	√				DCD	DPCU
	Strengthen sub-district structures	Management and Administration	General Administration	Provide Logistics for Sub-Structures	District Office						14,000.00	√				DCD	DPCU

	Strengthen sub-district structures	Management and Administration	General Administration	Train Area Council members on Revenue mobilization	7 Area councils						2,000.00	√				DCD	DPCU
	Promote effective stakeholder involvement in development planning process, local democracy and accountability	Management and Administration	Citizens participation	Organize Community Visits quarterly	District Wide						3,000.00	√				DCD	DPCU
	Promote effective stakeholder involvement in development planning process, local democracy and accountability	Management and Administration	Citizens participation	Radio Discussion To Show Assembly Programs Rolled Out	Nadowli						2,000.00	√				DCD	DPCU
	Promote effective stakeholder involvement in development planning process, local democracy and accountability	Management and Administration	Citizens participation	Media Briefing/ Town Meeting	Nadowli						5,000.00	√				DCD	DPCU
	Promote effective stakeholder involvement in development planning process, local democracy and accountability	Popular Participation	Citizens participation	Organize Visits to all electoral Areas	District wide						14,000.00					DCD	DPCU
Security																	

Enhance public safety and security	Promote security awareness of the various communities through neighborhood watch schemes	Promote security	Intensify patrol services in under served Areas	Equip and provide logistics to the police to provide patrol services in selected areas	District wide					12,000.00	√			DA	GPS
	Promote security awareness of the various communities through neighborhood watch schemes	Promote security	Promote police Visibility	Build a number of Police Post	District wide					60,000.00	√			DA	GPS
	Promote security awareness of the various communities through neighborhood watch schemes	Promote security	Promote police Visibility	Provide logistics to Police visibility Unit						9,000.00	√			DA	GPS
	Promote security awareness of the various communities through neighborhood watch schemes	Promote security	Promote police Visibility	Furnishing of police post	Kundugu					57,844.78	√			DA	GPS
	Enhance national capacity for fire prevention, protection and fighting	Fire Prevention and management	Infrastructure Development	Construction of District Fire station	Funsi					190,234.00	√			DA	GPS

Promote the fight against corruption and economic crimes	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Establish District court for delivery of justice	Construction of District Magistrate Court	District wide						191,961.98	√			DA	GPS
	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Establish District court for delivery of justice	Furnishing of District Magistrate Court	Funsi						45,000.00	√			DA	GPS
Internal Audit																
	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Public Accountability	Organize ARIC Meetings	Funsi						3,000.00	√			IA	DA
	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Public Accountability	Conduct quarterly Auditing of Area council	District wide						5,000.00	√			IA	DA

	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Public Accountability	Submission of Quarterly Audit Report	District wide					1,000.00	√			IA	DA
	Strengthen the Judiciary, Parliament, security services and other anti-corruption institutions to effectively perform their functions.	Justice and Security	Public Accountability	Monitoring of Water Boards	District wide Water Board					3,000.00				IA	DA
Human Resource															
Build an effective and efficient Government machinery	Improve leadership capability and delivery in the public service	Human Resource Management	Staff Development	Train Staff on Performance Appraisal	District Office					2,000.00	√			HR	DA
	Improve leadership capability and delivery in the public service	Human Resource Management	Staff Development	Organize Performance Management Training	District Office					2,000.00	√			HR	DA
	Improve leadership capability and delivery in the public service	Human Resource Management	Staff Development	Train Staff on Service Delivery Standards	District Office					2,000.00	√			HR	DA
	Improve leadership capability and delivery in the public service	Human Resource Management	Staff motivation package	Organise Best worker awards night	Funsi					4,000.00	√			HR	DA
Planning and Budgeting															

Improve decentralised planning	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Organize Quarterly DPCU Meetings	4	District wide					3,000.00	√			DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Media Briefing/Town Hall Meeting		Funsi					2,000.00	√			DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Organize Quarterly Projects Monitoring Exercise	4	District -Wide					15,000.00	√			DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Organize M&E Review Meetings		Funsi					7,000.00		√		DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Prepare Quarterly Progress Reports		Funsi					2,000.00		√		DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Prepare Annual Progress Reports		Funsi					2,000.00		√		DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Organize Participatory Monitoring and Evaluation (PM&E) Meetings		Funsi and Bulenga Area Councils					14,000.00		√		DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Conduct Evaluations on Interventions		District -Wide					2,000.00		√		DPCU	DA



	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Prepare Annual Action Plan	DA					2,000.00		√		DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Review Annual Action Plan Mid-Year	DA					3,000.00				DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Prepare annual DA Composite budget and fee fixing resolution	District -Wide					5,000.00				DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Monitor district budget implementation quarterly	District -Wide					2,000.00				DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Organise Annual Performance Review meeting	Funsi					4,000.00	√			DPCU	DA
	Strengthen local level capacity for participatory planning and budgeting	Decentralisation policy implementation	Planning, Budgeting and Coordination	Preparation of the 2022-2025 MTDP	Funsi					60,000.00	√			DPCU	DA

**Development Dimension: Economic Development**

**Focus Area: Local Economic Development**

**GOAL: Build a Prosperous Society**

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Location	Outcome /impact indicators	Time frame	Indicative Budget	Source of Funding	Implementing Agencies
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							18	19	20	21		GoG	IG F	Dono r	Lead	Colla.
Improve decentralized planning	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development, review and enforcement of legislations and by-laws	Ensure periodic review of tariffs, and rates and fees structure so to charge realistic fees that will be favourable to businesses	District Wide	Fee fixing resolution standardised					10,000.00	√	F & A		Budget	F&A
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development, review and enforcement of legislations and by-laws	Business Advisory Centre (BAC) to educate and guide registration of new businesses	District Wide	List of registered business available					7,000.00	√			DA	BAC
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Stakeholder consultation sessions	Create forum for public-private sector dialogue on MSEs and business development in the district	District Wide	Business development forum created					1,500.00	√			BAC	Acct.

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Facilitate the training of local businesses on group development and formation, leadership skill etc	District Wide	Training materials formed and workshop organised					2,000.00	√			WEDA	
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Strengthen BAC to provide comprehensive business counselling, business development services and support existing business to expand	District Wide						8,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Training on designing and packaging of local products	District Wide						2,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Skill training on value addition on soya beans, groundnuts and other local products	District Wide	Hosting annual fairs for showcasing local products and services					5,000.00	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Training on financial management for disability fund beneficiaries, MSEs, LBAs CBOs and FBOs	District Wide	Hosting annual fairs for showcasing local products and services					5000	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Facilitate processes to equip SMEs with business skills and service delivery mechanism to improve performance	District Wide	Hosting annual fairs for showcasing local products and services					5000	√			WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	Conduct management training on records keeping, marketing, costing and pricing, and	District Wide	Hosting annual fairs for showcasing local products and services					5000	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Skill training and development	credit management	District Wide	Hosting annual fairs for showcasing local products and services					1,000.00	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Promote and integrate/ link VSLA groups to formal banking	District Wide	Hosting annual fairs for showcasing local products and services					1,500.00	√			WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Collaborate with the private sector to establish data on all exiting formal and in formal businesses	District Wide	Hosting annual fairs for showcasing local products and services					1000	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Support to local entrepreneurs with start-up kits	District Wide	Hosting annual fairs for showcasing local products and services					1,500.00	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Facilitate access to credit facilities by MSCs	District Wide	Hosting annual fairs for showcasing local products and services					6000	√			WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Identify artisan trainers (masters) and link them up with apprentices for training in various fields	District Wide	Hosting annual fairs for showcasing local products and services					5,000.00	√			WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Promote business sub-contracting among MSEs	District Wide	Hosting annual fairs for showcasing local products and services					3,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of Business Infrastructure	Institution of annual local trade and business fair/exhibition	District Wide	Hosting annual fairs for showcasing local products and services					5,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promoting access to climate information services and inputs	Collaborate with GMET to disseminate weekly and daily climate and weather information effectively	District wide	Training schedules and materials available					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promoting access to climate information services and inputs	Ensure the functionality of the climate change science policy platform in the district	District wide	Training schedules and materials available					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promoting access to climate information services and inputs	Train farmers in post-harvest technology/management	District wide	Training schedules and materials available					2,000.00				WEDA	LED, Team



	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promoting access to climate information services and inputs	Supply high yielding seeds/improved variety farmers	District wide	Identification of community monitors					3,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promoting access to climate information services and inputs	Support community/ rain gauge monitors in the generation of climate/weather information	District wide	rain gauge monitors identified					2,000.00				WEDA	LED TEAM
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Rehabilitation of dams and dug-outs across the district	District wide	Feasibility and budgets exit					100,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Train small holder producers in entrepreneurship and business management	District wide	Training materials developed					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Establishment of agriculture mechanization and service centre	District wide	Strategic location identified and map out					10,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Establish crops demonstrations	District wide	Demonstration sites identified					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and	Local Economic Development	Development of irrigation infrastructure	Training of agricultural extension agents for capacity enhancement	District wide	Training materials developed					2,000.00				WEDA	LED, Team

	Public Private Partnership (PPP) policies at the district level															
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Organise veterinary clinics and treatment of livestock	District wide	Training materials developed					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Support and train farmers in dry season vegetable production	District wide	Training materials developed					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Train DOFA and farmers in irrigation farming/management	District wide	Training materials developed					2,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Provide small scale irrigation systems	District wide	Training materials developed					10,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Development of irrigation infrastructure	Facilitate the Production of seedlings and seeds	District wide	Training materials developed					2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Building capacity and adaptation to climate change/variability	Mainstream climate change into all district development plans	District wide	LED and climate change activities reflect in district plans					2,000.000				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and	Local Economic Development	Building capacity and adaptation to climate change/variability	Facilitate the development Community Adaptation Action Plans (CAPs) and their incorporation	District wide	Planning session and work schedule developed					2,000.00				WEDA	LED, Team

	Public Private Partnership (PPP) policies at the district level			into district plans												
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Building capacity and adaptation to climate change/variability	Sensitization of private sector (local business groups/associations) on climate change and its impacts their activities and the vice versa.	District wide	Work program developed					3,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Building capacity and adaptation to climate change/variability	Campaign for annual District wide tree planting/growing exercises and protection of water resources.	District wide	Annual tree planting day instituted					5,000.00				WEDA	
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promote sustainable tourism to preserve historical, cultural and natural heritage	Increase efforts to improve the quality of tourism personnel and services at all levels	District wide	Staff of CNC trained					6,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promote sustainable tourism to preserve historical, cultural and natural heritage	Promote local tourism and develop available and potential sites to meet acceptable standards	District wide	sites identified					20,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promote sustainable tourism to preserve historical, cultural and natural heritage	Develop sustainable eco-tourism, culture and historical sites	District wide						5,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Promote sustainable tourism to preserve historical, cultural and natural heritage	Institute preventive measures to curtail emerging threats to tourism, particularly tree felling	District wide	Staff of CNC trained					2,000.00				WEDA	LED, Team

	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	promotion of domestic tourism	Intensify education on the potentials in the tourism sector						2,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	promotion of domestic tourism	Encourage the expansion of tourist event and attractions						3,000.00				WEDA	LED, Team
	Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level	Local Economic Development	Citizens and business information program	Establish business directory in the district						12,000.00				WEDA	LED, Team

<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>																
<b>FOCUS AREA: Climate Variability And Change</b>																
<b>GOAL: Safeguard the natural environment and ensure a resilient built environment</b>																
Adopted Objective	Adopted Strategy	Programme	Sub Prog.	Project	Loc.	Indicator	18	19	20	21	Budget	Go g	Ig f	Do nor	Lead	Colla
Reduce environmental pollution	Promote the use of environmentally friendly methods and products	Environmental and sanitation Management										√			DOA	DA
		Climate change vulnerability reduction	Local Economic Development	Support women to under dry season farming	District Wide						4,000.00	√			DOA	DA
		Climate change vulnerability reduction	Local Economic Development	Support women to construct bees hives, Energy saving stoves	District Wide						4,000.00	√			DOA	DA
<b>FOCUS AREA: DISASTER MANAGEMENT</b>																
Promote proactive planning for disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards	Disaster Management	Afforestation	Sensitized community members to plant trees to serve as wind break	District Wide						3000	√			NADMO	DA



	and disaster risk reduction	Disaster Management	Sensitisation	Educate communities on the wind and rain storm mitigation measures	District Wide					2000	√			NADMO	DA
		Disaster Management	Sensitisation	Educate communities on the causes of epidemic	District Wide					2000	√			NADMO	DA
		Disaster Management	Sensitisation	Public education on floods and its related effects	District Wide					1200	√			NADMO	DA
		Disaster Risk Reduction and management programme	Aforestation	Nurse and plant 5000 seedlings on depleted lands and public places	District Wide					5000	√			NADMO	DA
	Strengthen the capacity of the National Disaster Management Organisation (NADMO) to perform its functions effectively	Disaster Risk Reduction and management programme	Capacity building	Train 18 NADMO staff on data collection and report writing	District Wide					10000	√			NADMO	DA
		Disaster Risk Reduction and management programme	Monitoring	Monitor disaster prone areas	District Wide					1000	√			NADMO	DA
		Disaster Risk Reduction	Disaster	Organize District Management Committee and	District Wide					2000	√			NADMO	DA

		on and management programme	prevention and management	Staff Review Meetings													
		Disaster Risk Reduction and management programme	Capacity building	Capacity building for staff, Disaster Volunteers, DDMC, Assembly members, Unit Committees and education on fire and environment	District Wide					3000	√			NADMO	DA		

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>																
<b>FOCUS AREA; SOCIAL WELFARE</b>																
<b>GOAL: CREATE OPPORTUNITIES FOR ALL</b>																
Adapted objectives	Adapted strategies	Programs	Sub-programme	Project/Activities	Location	Outcome indication	Time frame				Indicative budget	Source of funding			Implementing agencies	
							18	19	20	21		GOG	IGF	Donor	Lead	collabo
Ensure effective childprotection and family welfare system	Mainstream child protection interventions into development plans and budgets of	Social Service Delivery	Child Protection and welfare	Organise stakeholder meetings to plan gender based violence campaigns	Funsi	No. of approved gender based violence interventions planned					8,000	√			SW/CD	DA

	MDAs and MMDAs			Intensify public sensitization gender based violence and ways to report to appropriate agencies	District Wide	No of cases reported by general public by sex and age					3000	√			SW/CD	DA	
				Provide counselling for affected victims	District Wide	No. of victims counselled by age and sex					2000	√			SW/CD	DA	
				Educate children on gender based violence	District Wide	Number of children who have received capacity building on gender based violence by sex and age						100	√			SW/CD	DA
				Involve stakeholders in monitoring Assembly policies on child protection	District wide	No. of community mobilization and education											

						program in Annual Action Plan									
				Organise public awareness on child rights	District wide	Number of people educated by sex and age									
		Increase awareness on child protection		Sensitization on domestic violence, early marriages and adolescence reproductive health	Area councils					4000	√			SW/CD	DA
				Monitoring and supervision of day care centres	Day care centres					1000	√			SW/CD	DA
				Provide access hospital welfare services	Registration of LEAP beneficiaries, PWDs and indigents with NHIS					200	√			SW/CD	DA
			Bi-monthly leap payment	Cash out to 64 communities						20000			√	SW/CD	DA

				Monitoring and supervision of beneficiaries						1000			√	SW/CD	DA
				Sensitization of leap beneficiaries on the beneficiaries charter of rights and responsibilities	Organis e sensitisation in all 148 communities					1000	√				
	Ensure effective implementation of the 3 percent increase in District Assemblies Common Fund disbursements to PWDs	Disability and Development	Financial Support to PWDs	Disburse the 2% of the district assembly common fund to PWDs	District Wide					120000			√	SW/CD	DA
	Generate database on PWD	Disability and Development	Equip PWDs on entrepreneurial skills and income generating ventures	Provide business training and records keeping skills for PWDs	District Wide					1500	√			SW/CD	DA
	Create avenues for PWD to acquire credit or capital for self	Disability and Development	PWDs database	Formation of PWDs groups	District Wide					1000	√			SW/CD	DA
Update database of PWDs				District Wide					1500	√			SW/CD	DA	
Monitoring and supervision of				District Wide					2000	√			SW/CD	DA	

				economic activities of PWDs											
Attain gender equality and equity in political, social and economic development systems and outcomes	Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality.	Gender Equality	Awareness creation	Sensitization on domestic violence, early marriages and adolescence reproductive health	District Wide						√				SW/CD DA
<b>Development Dimension: Social Development</b>															
<b>Focus Area: Education</b>															
<b>Goal :Create Opportunities For All</b>															
Enhance inclusive and equitable access to and participation in quality education at all levels	Expand educational infrastructure and facilities at all levels	Educational Infrastructural development	Construction of classroom blocks	Construction of 18NO 2-unit KG Blocks with ancillary facilities		Increase Enrolment and Retention									GES DA
	Expand educational infrastructure and facilities at all levels	Educational Infrastructural development	Construction of classroom blocks	Construction of 20 NO. 6-Unit Prim Sch Blocks with ancillary facilities		Increase in Literacy and Numeracy Rate									GES DA

	Expand educational infrastructure and facilities at all levels	Educational Infrastructural development	Construction of classroom blocks	Construction of 13 NO 3-unit JHS Blocks with ancillary facilities		Increase in Literacy and Numeracy Rate									GES	DA
	Expand educational infrastructure and facilities at all levels	Educational Infrastructural development	Construction of teachers quarters	Construction of 27NO Semi-detached teachers quarters		Increase in Teacher work output									GES	DA
	Expand educational infrastructure and facilities at all levels	Educational Infrastructural development	Renovation of buildings	Renovation of 8NO 6-Unit Primary School Blocks											GES	DA
			Renovation of building	Renovation of 8NO Teachers Quarters											GES	DA
			Furniture supply	Supply of 1500NO Dual Desk to Basic Schools	District Wide										GES	DA
		Educational Infrastructural development	Furniture supply	Supply of 263NO KG Hexagonal furniture	District Wide										GES	DA

		Sanitation	Construction of KVI P	Construction of 10 NO 4-Seater K.V.I.P Toiletss	District wide										GES	DA
		Sanitation	Construction of urinals	Construction of 10 NO 2-Unit Urinals											GES	DA
															GES	DA
		Educational Infrastructural development	Construction of teachers quarters	Construction of 5 NO Teachers. Quarters		Reduction in teacher absentee sim									GES	DA
		Educational Access	Enrolment Drive	Organise my First Day at School Visit	District wide										GES	DA
		Nation Building	Independence day celebration	Support 6 <sup>th</sup> March Celebration at the District Level	District wide										GES	DA
			Development of	Support Cultural Activities	District wide											



			culture												
		Educational Infrastructural development	Capacity building	Train 319 KG-P3 teachers on CBE Annually	District wide										DA
		Educational Infrastructural development	Construction of classroom blocks	Support for District SHEP Officer to monitor the activities of 128 school Health clubs	District wide								GES	DA	
		Educational Infrastructural development	Construction of classroom blocks	Provide Hand Washing with Soap facilities to 90 Schools	District wide								GES	DA	
		Educational Infrastructural development	Construction of classroom blocks	Train 138 Head teachers on HIV Alert Modules	District wide								GES	DA	
		Educational Infrastructural development	Construction of classroom blocks	Organise STI Clinics in all JHSs	District wide								GES	DA	

		Educational Infrastructural development	Construction of classrooms	Support HIV/AIDS Clubs in 10 Schools in the District	District wide										GES	DA
				Organise Best Teacher Award for 10 Deserving teachers in the District											GES	DA
				Provide Support for 35 Teacher Trainees annually											GES	DA
				Conduct Mock exams for JHS 3 Pupils to assess their readiness for the BECE											GES	DA
				Organise District Level SPAM for 75 educational stakeholders											GES	DA
				Supply of 500 NO Textbooks and relevant digital Content in Core Subjects for all SHS/TVET												

				Supply of 1000 NO Assorted TLMs to Second Cycle and TVET Institutions											
				Conduct DEOC Meetings on Quarterly Bases											
				Conduct Monitoring of WASH Activities in Schools											

**Development Dimension : Social Development**

**Focus Area: Health Service**

**Goal: Create Opportunities For All**

Adopted Objective	Adopted Strategy	Programmes	sub-programmes	Project/Activities	Outcome Indicator	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GOG	IGF	Donor	Lead	Colla
Reduce disability, morbidity and mortality	Strengthen Expanded Programme on Immunisation in the district	Expanded Programme on Immunisation	Expanded Programme on Immunisation	Monthly Child Welfare Clinics throughout the district, home visit and default tracking	Immunization coverages increased							360 000	DHMT	DA, UNICEF
				Conduct mass vaccination exercise	increased herd immunity among the populace					320,000			DHMT	DA, WHO

				Procurement of 5 Motor bikes	Immunization coverage increased					125,000			DHMT	DA	
Strengthen Prevention and Management of Malaria cases	Malaria Control Programme	Malaria Control Programme	Train newly posted staff on malaria case management	Reduction in malaria morbidity and mortality						4,000			DHMT	DA	
			organise quarterly review meetings with staff and stakeholders	Reduction in malaria morbidity and mortality						8,000			DHMT	DA	
			Organise meetings with Agamal to promote indoor residual spraying	Reduction in malaria morbidity and mortality							2,000			DHMT	DA
Strengthen IDSR	Disease Surveillance	Disease Surveillance	Active surveillance on TB, SAM, CSM, etc	Number of cases identified and put on treatment							96000		DHMT	DA, UNICEF	
			Increase awareness creation on priority diseases through durbars and radio discussions	communities sensitised on priority diseases						60,000				DHMT	DA
			Capacity building of Staff on IDSR	Staff capacity build						80,000				DHMT	DA

		Adolescent health	Adolescent health	Sensitization of stakeholders and community members on adolescent health,	Reduction in teenage pregnancy and improvement in reproductive health					160,000			DHMT	DA	
		Safe motherhood	Safe motherhood	Safe motherhood week celebration	increased in skill delivery coverage					20,000			DHMT	DA	
	Em ONC program me	Emergency referral system	Midwives forum	increased in skill delivery coverage						32,000			DHMT	DA	
			Support communities to procure tri-cycles	increased in skill delivery coverage							80,000		DA CF	DHMT	DA
		Incentive package	Motivational Package for midwives	increased in skill delivery coverage							16,000		DA CF	DHMT	DA
			Sensitisation on early ANC registration and health facility delivery	Zero maternal death in the district									15,000	DHMT	DA & others
			Organize durbars on maternal and child health issues	Reduction in maternal and infant mortality									12,000	DHMT	DA & others
		Sponsorship for Students	Sponsorship for Students	Support critical staff ( Medical Students, Radiologist)	Number of students trained as PAs, Doctors and Radiologists					204,000			DHMT	DA	

				for further studies										
	Improve efficiency in governance and management of the health system	Training and Capacity building	CHOs training	Support the training of 50 no. CHOs yearly	Capacity of CHOs build					80,000			DA	GHS
				Construction of poly-clinic at Bulenga	Access to service delivery improved					5,500,000			DHMT	DA
				Construction of 12 no. CHPS Compounds	Access to service delivery improved								DHMT	DA
				Construction of District Hospital	Access to service delivery improved								DHMT	DA
				Rehabilitation and Expansion of Manwe Health Centre	Access to health service delivery improved					400,000			DHMT	DA
				Up-grading of CHPS to Health Centres	Access to health service delivery improved								DHMT	DA
				Renovation of 2 number Staff quarters in the District Hospital	Staff quarters renovated					60,000			DHMT	DA, MP
				Provision of portable	Access to health service delivery improved					200,000			DHMT	DA, MP

				water at all CHPS zones										
				Extension of Electricity to all CHPS Compounds	Access to health service delivery improved				240,000			DHMT	DA, MP	
To reduce the spread of HIV/AIDS from 2.92% of first line blood screened to 0.05% by 2021	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	HIV/AIDS control programme	Carry out sensitization visits to SHS/Vocational schools on HIV/AIDS and other STDs	Reduction in HIV/AIDS prevalence						16,000	DHMT	DA	
				Educate communities to adopt and use modern methods to prevent HIV/AIDS.	Reduction in HIV/AIDS prevalence					16,000	DHMT	DA		
				Educate all JHS and all Primary schools on the mode of transmission and prevention of HIV/AIDS	Reduction in HIV/AIDS prevalence					16,000	DHMT	DA		

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Location	Outcome/impact indicators	Time Frame				Indicative Budget IGF Donor				Lead
							2018	2019	2020	2021					
Improved fiscal performance and sustainability	Eliminate revenue collection leakages	Revenue mobilisation	Treasury management and improved revenue mobilization	Monitoring of revenue collectors	District wide	increase in IGF collection					15,000		√		DFO
				Update revenue data	District wide	increase in IGF collection					30,000	√			DFO
				Formation of revenue collection taskforce	District wide	increase in IGF collection					25,000		√		DFO
	Strengthen revenue collection and	Revenue mobilisation	Financial management and improved	Training of revenue collectors	District wide	increase in IGF collection					15,000	√			DFO



	administ ration		revenu e mobili zation												
	Revenue mobilisa tion	Financ ial manag ement and impro ved revenu e mobili zation	Organise Pay your tax campaign	District wide	increase in IGF collection					9,500		√			DFO
	Revenue mobilisa tion	Financ ial manag ement and impro ved revenu e mobili zation	Organise the best Area council in IGF mobilisatio n	All area councils	increase in IGF collection					25,000	√				DFO
	impleme ntation of the GIFMIS for effective	Financ ial manag ement and impro	Organise training on GIFMIS software for	District wide	increase in IGF collection					5,000		√			DFO

		budget management	ved revenue mobilization	Accounting staff											
	Strengthen revenue collection and administration	implementation of the GIFMIS for effective budget management	Financial management and improved revenue mobilization	Purchase of Value books and stickers for revenue collection	District Assembly	increase in IGF collection					8,500		√		
Sub Total															
Ensure energy availability and reliability	Ensure the necessary investment to upgrade, renew, and expand the power distribution network	Expand the distribution and transmission networks	Rural Electrification	Extension of electricity to communities without electricity							10,000.00	√			DA

	Ensure the necessary investment to upgrade, renew, and expand the power distribution network	Expand the distribution and transmission networks	Rural Electrification	Extend electricity to newly developed sites						15,000.00	√			DA
	Ensure the necessary investment to upgrade, renew, and expand the power distribution network	Expand the distribution and transmission networks	Rural Electrification	Servicing and maintenance of street lights						9,000.00		√		DA
	Create an entrepreneurial culture, especially among the youth		Facilitate Access to Rural Finance Service	provision of Start up kits	District wide					12,000.00				√

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Location	Outcome /impact indicators	Time frame				Indicative Budget	Source of Funding			
							18	19	20	21		GoG	IGF	Donor/MAG	
				DADU to establish 8 crop field demonstration and trials	District wide	increase rate in technology adaptation					5000				DDA/D A

			Dissemination and education on GAPS	Organize 4 radio talk shows monthly on PFJ and GAPS.	District wide	Coverage of GAPS increased					1000				DDA/D A
	Reinvigorate extension services	Request for additional extension services staff	Improve allocation of resources for extension service delivery	Facilitate the recruitment of AEAs	District wide	Extension-farmer gap reduced									DDA/D A
		Reinvigorate extension services	Home and Farm Visits	Conduct atleast 850 monthly and Quarterly visits of farms and homes to identify and mitigate farmer problems	District wide	increased crop yield in farms					64000				DDA/D A
		Staff Development	Capacity building	DADU to Organize in-service training for newly recruited staff to boost their competence	District wide	Staff capacity improved in technical skills					12000				DDA/D A
	Reinvigorate extension services	Staff Development	Capacity building	Train and equip AEAs on agric extension	District wide										DDA/D A
	Reinvigorate extension services	Staff Development	Capacity building	DA's support to 2 DAOs and 2 AEAs in technical training and courses annually	District wide										DDA/D A

	Reinvigorate extension services	Staff Development	Capacity building	Train 8 Farmer based groups annually in good agricultural practices (GAPS)	District wide	Staff capacity improved in technical skills					20000					DDA/D A
	Promote commercial and block farming	National Farmers' Day	Celebrate Farmers achievements	DA's support for the celebration of farmers day by end of 4th quarter, 2018 2019, 2020 and 2021	District wide	National Farmers' Day held										DDA/D A
	Implement Government's flagship intervention of 'One village One dam to facilitate the provision of community-owned and managed small-scale irrigation	Government's flagship intervention	Irrigation Development	Construct on and rehabilitation of dams and dugouts	District wide											DDA/D A
Government's flagship intervention		Dry season farming	Construction of 4 No. dams for dry season agric	Selecte d communities	Availability and Consumption of fresh vegetables in the dry season										DDA/D A	
Irrigation Development		Dry season farming	Built capacity of 100 farmers in dry season vegetable production along the black volta communities	Communities along the black volta						12000						DDA/D A

	Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative	Industrial development	Implement One district, one factory initiative	Establish a local factory in the district	District wide										DDA/D A
	Increase investment in research and development of climate resilient, high yielding disease and pest resistant, short duration crop varieties, taking into account consumer	Climate Change	Adaptation and mitigation against climate change	Disseminate rainfall forecast to inform farmer decisions.	Significant % of farmers acquire rainfall information					4000					DDA/D A
		Climate Change	Adaptation and mitigation against climate change	Create Awareness on climate adaptation and mitigation technologies in agriculture production in 10 communities	Farmer s exhibit s resilience					8000					DDA/D A
		Climate Change	Adaptation and mitigation against	Intensify community sensitization on climate change impact and adaptation and early warning	ce to climate change and					20000					DDA/D A

	health and safety		climate change	response in 5 communities	improve yields													
		Climate Change	Adaptation and mitigation against climate change	Built capacity of 6 agric staff in climate change modules		Farmers exhibits resilience to climate change and improve yields					48000							DDA/D A
		Climate Change	Sustainable Management of Land and Environment	Train 7 DAOs on rudiment of integrated watershed management in the district	District wide						8000							DDA/D A
	Strengthen institutions and improve coordination framework of creative arts sector including National Commission on Culture	improved institutional coordination	Reporting and Meetings	Write and submit monthly, quarterly and annual reports	Fusi	Significant improvement in accountability and performance					4800							DDA/D A
Meetings			Organize One Annual Performance Assessment review meeting with collaborating partners and stakeholders	Funsi							13500							DDA/D A
Maintenance of Office equipments and			Procure office stationery	Funsi														



			buildings/Structures											
Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	Make farming as an attractive business	Planting For Food and Jobs	Sensitize and Register 5000 farmers under the planting for Food and Jobs Programme (PFJ) for 2018 cropping season	District wide	% Increased in productivity and jobs for the youth					20,000.00			DDA/D A
		Make farming as an attractive business	Planting For Food and Jobs	DAOs and AEAs to monitor and ensure Recovery of 2017 PFJ credit in-kind support	District wide						10,000.00			DDA/D A
	Support youth to go into agricultural enterprise along the value chain	Make farming as an attractive business	Planting For Food and Jobs	Maintenance and repairs of Storage facilities for PFJ inputs (Pallets, repair of leakages in warehouses, Electricity, Security etc)	Selecte d Wareh ouses/S torage facilitie s						12,000.00			DDA/D A
		Make farming as an attractive business	Planting For Food and Jobs	District Director of Agriculture to monitor and supervise 2018 activities and recovery for 2017	District wide						28,000.00			DDA/D A

	Support youth to go into agricultural enterprise along the value chain	Make farming as an attractive business	Planting For Food and Jobs	Community sensitization of Farmers on PFJ by DAOs and AEAs	District wide						30,000.00				DDA/DA
	Support youth to go into agricultural enterprise along the value chain	Make farming as an attractive business	Planting For Food and Jobs	DAOs and AEAs Facilitate Registration of farmers.	District wide						28,000.00				DDA/DA
				Facilitate receipt and Monitor Distribution of 2018 PFJ inputs by AEA and DAOs	District wide							20,000.00			
	Support youth to go into agricultural enterprise along the value chain	Make farming as an attractive business	Planting For Food and Jobs	District Assembly Conduct Bi-weekly visits to monitor activities of PFJ	District wide	Evidence of improved participation and results achievement									DA
				Monitoring of agricultural activities (Planting for Food & Jobs etc) by DDA, DCD and other Regional and District Agriculture Officers	District wide					20000					DDA
		economic development	Agricultural services	Establish affordable irrigation schemes through PPP arrangements	District wide										DDA/DA

Improve Post-Harvest Management	Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution	Post Harvest Management	Reduce post-harvest losses in crop production	DADU to train fifty (50) farmers on appropriate post-harvest handling in 10 communities to reduce post-harvest losses	District wide	Farmers yields lost percentage reduced and incomes improved					20000				DDA/D A
			Reduce post-harvest losses in crop production	Upgrading and rehabilitation of roads leading to farm communities	District wide	Easy movement of produce from the farm-gate to market									DDA/D A
		Post Harvest Management	Provision of storage facilities	Construction of warehouse in selected communities with drying facilities	District wide										DDA/D A
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Livestock production and management	Improved livestock production and disease management	Conduct disease surveillance of scheduled diseases	District wide	% reduction in animal mortality					16000				DDA/D A

CHAPTER FIVE

**2018 ANNUAL ACTION PLAN**

**DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability**

**FOCUS AREA: Decentralization**

**GOAL: Maintain a stable, United and Safe Society**

**Table 74:**

NO.	PROGRAM ME/SUBPR OGRAMME S	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			INDICATIVE BUDGET	IMPLEMENTI NG AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	IGF	GOG	DDF		LEAD	COLLAB
1	Management and Administrati on	Monitoring of Assembly Projects and Programmes	District Wide	No. Of monitoring carried out	√	√	√	√				2,000.00		DA
2		Procure logistics and office consumables for office use	District Wide	Logistics and consumable procured for office use	√	√	√	√				14,000.00		DA
3		Repair and maintenance of official residence/ office buildings and equipment	District Wide		√	√	√	√				18,000.00		DA
4		Procure motorbikes for Hon. Assembly Members	District Wide		√	√	√	√				180,000.00		DA

		<b>Sub-Total (IGF Adm. Recurrent)</b>			√	√	√	√				<b>517,582.40</b>		
5		DA support to community initiated projects	District Wide		√	√	√	√				128,171.75		DA
6	<b>SUB-DISTRICT STRUCTURES</b>	Support the rehabilitation and expansion of Bulenga and Funsu Area Councils	Bulenga and Funsu		√	√	√	√				48,268.70		DA
7		Provide training for Sub-Structure Staff	District Wide		√	√	√	√				5,000.00		DA
8		Establishment of Revenue Data Base in all Area Councils of the District	Funsu and Bulenga		√	√	√	√				10,000.00		DA
9		Monitoring of Area Council activities	Funsu and Bulenga		√	√	√	√				8,000.00		DA
10	<b>ADMINISTRATIVE (RECURRENT)</b>	Preparation of District Medium Term Development Planning (2018 - 2021) for the district	District Assembly	District Medium Term Development Plan(2018-2021) done	√	√	√	√				30,000.00		DA
11		Preparation of Composite Budget and Fee Fixing Resolution for the district	District Assembly	Composite Budget and Fee Fixing Resolution done	√	√	√	√				25,000.00		DA
12		Monitoring and evaluation of DA activities and Programmes	District Wide	Monitoring and evaluation carried out	√	√	√	√				20,000.00		DA
13		Building Capacities of DA Staff and Hon. Assembly Members	District Assembly	Capacity building carried out for DA staff and Hon.Assembly Members	√	√	√	√				22,797.72		DA
14		Procurement of 2No. Motorbikes for the District Assembly	District Assembly	2no. Motorbikes procured for the District Assembly	√	√	√	√				18,000.00		DA
15		Service official travel of DA staff and other Hon. Assembly Members	District Wide	Official travels serviced for DA staff and Hon.Assembly Members	√	√	√	√				20,000.00		DA

N O.	PROGRAMM E/SUB-PROGRAMM E	ACTIVITY	LOCATI ON	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			ALLO CATI ON	IMPLEME NTING AGENCIES	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	G O G	D D F		LEA D	CO LL AB
16	Management and Administration	Payment of compensation to land or property owners	District Wide	Compensation paid	√	√	√	√				10,000.00		DA
17		National Days Celebrations	District Wide	National Days celebrated	√	√	√	√				20,545.78		DA
18		Acquisition of Title Deeds for DA Properties	District Wide	Title Deeds for DA properties acquired	√	√	√	√				10,000.00		DA
19		Operation and maintenance of DA office facilities	District Wide	Maintenance of office facilities done	√	√	√	√				10,000.00		DA
20	ADMINISTRATIVE (INFRASTRUCTURE)	Complete rehabilitation and furnishing of DCE Official Bungalow	Funsi	Rehabilitation for DCE bungalow completed	√	√	√	√				100,000.00		DA
21		Rehabilitation and furnishing of DA Residential/Office Buildings	Funsi	Rehabilitation and furnishing done for DA residential and office building	√	√	√	√				74,243.50		DA
22		Construction of 2 Bedroom Semi-Detached Bungalow for the District Assembly	Funsi	Constructed 2 bedroom Semi-Detached Bungalow for the DA	√	√	√	√				160,000.00		DA
23		Discovering of new and development of existing tourist sites in the district	District Wide	Development and discovery of tourist sites in the District carried out	√	√						10,000.00		DA
24	SECURITY	Support activities of security agencies to maintain peace in the District	District Wide	Security agencies supported to maintain peace and security in the District	√	√						25,000.00	DA	
25	DISASTER MANAGEMENT	Support activities of NADMO, GNFS in the district to prevent fire out breaks & other disaster	District Wide	NADMO,GNFS activities supported to	√	√						20,000.00	DA	

				prevent fire outbreaks and other disasters									
26		Support activities of NAS in the district to deal with emergencies	District Wide	Activities of NAS supported to deal with emergencies	√	√						15,000.00	DA
27	<b>GENDER</b>	Sensitize communities on the need to do away with gender discrimination and other negative practices	District Wide	Communities sensitization carried out on gender discrimination and other negative practices	√	√						10,000.00	DA
28		Organise durbars on domestic violence and adolescent reproductive Health	District Wide	Durbars organised on Domestic violence and adolescent reproductive health	√	√						6,466.74	DA
		<b>Sub-Total (DACF &amp; MPCF)</b>										<b>1,447,195.32</b>	
29		Capacity Building for DA staff	District Wide	Capacity building carried out		√	√					51,413.00	DA
30		Construction of District Office for the Ghana National Fire Service at Funsu	Funsu	District Office for Ghana National Fire Service constructed		√	√					250,000.00	DA
31		Construction of 2No. 4Unit Single Room Self-Contained Staff Accommodation for Staff of Decentralized Departments of the Assembly	Funsu	2No.4unit single bedroom self-contained constructed for Decentralised staffs		√	√					246,686.00	DA
		<b>Sub-Total (Donor - DDF)</b>										<b>548,099.00</b>	
		<b>GRAND TOTAL</b>										<b>2,820,655.47</b>	

**DEVELOPMENT DIMENSION: SOCIAL SERVICES**

**FOCUS AREA: EDUCATION**

**GOAL: Create Opportunity for All**

NO.	PROGRAM ME/SUB- PROGRAM ME	PROJECT/ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDI NG			ALLOCA TION	IMPLEME NTING AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	G O G	D O F		LEA D	CO LL AB
1	EDUCATIO N	Support for teacher trainees and other needy Students in the District	District Wide	Teacher trainees and other needy student supported		√	√					35,634.35	DA	DD E
2	EDUCATIO N	Service DEOC Meetings and the preparation of ADEOPS for the district	Education Directorate	ADEOPS prepared and servicing of DOEC meetings done		√	√					7,000.00	DA	DD E
3		Celebration of Independence Day Parade	District Wide	Independence Day celebrated		√	√					10,000.00	DA	DD E
4		Support the provision of Teaching and Learning materials	District Wide	Teaching and Learning materials provided		√	√					15,000.00	DA	DD E
5		Support Best Teacher/ Student Award in the District	District Wide	Best Teacher/Student Award in The District Supported		√	√					10,000.00	DA	DD E
6		Organize mock examination for JHS pupil	District Wide	Mock Examination for JHS Pupil organised		√	√					14,000.00	DA	DD E
7		Feeding of BECE Candidates	District Wide	BECE Candidates fed		√	√					20,000.00	DA	DD E



8		Procure materials for my first day at school and support for STME	District Wide	Procured materials for my first day at school and support made for STME		√	√					9,000.00	DA	DD E
9	SPORTS, ARTS AND CULTURE	Support Sports, Art and Cultural Activities in the district	District Wide	Sport, Art and Cultural Activities supported in the District		√	√					15,000.00	DA	DD E
10	YOUTH DEVELOPMENT	Support the activities of National Youth Authority in promoting youth development in the district	District Wide	Activities of National Youth Authority in promoting youth development supported in the District		√	√					5,000.00	DA	YE A
11		Rehabilitate selected schools in poor condition in the district	Kpalinye, Manwe, Belekpong, Duccie and others	Rehabilitated selected schools in poor condition in the District			√	√				150,000.00	DA	DD E
12		Complete construction and furnishing of 3 unit classroom blocks with ancillary facilities at Yaaru	Yaru	Completed construction and furnishing of 3unit classroom blocks with ancillary facilities at Yaru			√	√				170,000.00	DA	DD E
13		Construction and furnishing of 3 unit classroom blocks with ancillary facilities at Bintege	Bintege	Completed construction and furnishing of 3unit classroom blocks with ancillary facilities at Bintege			√	√				200,000.00	DA/ DDE	
14		Complete construction of Teachers Accommodation at Tuasa	Tuasa				√	√				80,000.00	DA	
		<b>Sub-Total (DACF)</b>										<b>780,634.35</b>		
15		Construction and furnishing of 6 Unit Classroom Block and Ancillary Facilities at Kundungu	Kundungu	Completed construction and furnishing of 6unit		√	√					400,000.00	DA	DD E

				classroom blocks with ancillary facilities at Kundugu										
16		Construction and furnishing of 3 Unit Classroom Block and Ancillary Facilities at Bulenga	Bulenga	Completed construction and furnishing of 3unit classroom blocks with ancillary facilities at Bulenga	√	√						200,000.00	DA	DD E
17		Construction of 2 Bedroom Semi-Detached Bungalow for teachers	District Wide	Constructed 2no.bedroom semi-detached Bungalow for teachers	√	√						160,000.00	DA	DD E
18		Complete construction of Teachers Accommodation at Kundugu	Kundugu	Constructed Teachers accommodation at Kundugu	√	√						63,000.00	DA	DD E
		<b>Sub-Total (DONOR - DDF)</b>										<b>823,000.00</b>		
		<b>GRAND TOTAL</b>										<b>1,603,634.35</b>		

**DEVELOPMENT DIMENSION: Social Development**

**FOCUS: Health Service**

**GOAL: Create Opportunity for All**

NO.	PROGRAMME/SUB-PROGRAMME	ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			ALLOCATION	IMPLEMENTING AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	G O G	D D F		L E A D	C O L L A B
1		Support the training of critical health personnel needed in the district	District Wide	Training of critical health personnel supported in the District	√	√						35,634.35	D A	D D H
2	<b>DISTRICT RESPONSES INITIATIVE ON MALARIA</b>	Carry out public sensitisation and monitoring of Malaria activities in the district	District Wide	Public sensitization and monitoring of malaria activities are carried out	√	√						17,817.18	D A	D D H
3		Support NID and National Days Celebration	District Wide	NID and National Days celebrated	√	√						20,000.00	D A	D D H
4		Procure equipments for selected CHPS Compounds in the district	District Wide	Equipment procured for furnishing of selected CHPS Compound	√	√						50,000.00	D A	D D H
5		Connection of electricity to CHPs Compounds	District Wide	Connection of electricity to CHPS Compound done	√	√						80,000.00	D A	D D H
6		Rehabilitation of 4No. CHPS Compounds in the district	Kataa, Manwe, Goripie and Buffiama	Rehabilitated 4no.CHPS Compound in the District			√	√				160,000.00	D A	D D H

7		Complete rehabilitation of Nurses Quarters at Funsì	Funsì	Completed rehabilitation of Nurses Quarters at Funsì			√	√					40,000.00	D A	D D H
8		Complete construction of CHPS Compounds at Kundungu	Kundungu	Constructed CHPS Compound at Kundungu			√	√					180,000.00	D A	D D H
9		Complete construction of CHPS Compounds at Kulkpong	Kulkpong	Constructed CHPS Compound at Kulkpong			√	√					150,000.00	D A	D D H
		<b>Sub-Total (DACF)</b>											<b>843,451.53</b>		
10	<b>DISTRICT RESPONSES INITIATIVE ON HIV/AIDS</b>	Carryout activities to mitigate the spread of HIV/AIDS in the district	District Wide	Activities to mitigate the spread of HIV/AIDS in the District		√	√						17,817.18	D A	G AC
		<b>Sub-Total</b>				√	√						<b>17,817.18</b>		
11		Construction of CHPS Compound at Tuasa	Tuasa	Constructed CHPS Compound at Tuasa		√	√						180,000.00	D A	D D H
12		Complete construction and furnishing of DHMT Office at Funsì	Funsì	Completed construction and furnishing of DHMT office at Funsì		√	√						200,000.00	D A	D D H
13		Construction of Health Centre at Funsì	Funsì	Constructed Health Centre at Funsì		√	√						600,000.00	D A	D D H
		<b>Sub-Total (Donor - DDF)</b>											<b>980,000.00</b>		
		<b>GRAND TOTAL</b>											<b>1,841,268.71</b>		

**DEVELOPMENT DIMENSION: Social Development**

**FOCUS AREA: Environmental Health**

**GOAL: Create Opportunity for All**

NO.	PROGRAMME /SUB-PROGRAMME	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAMEIM				SOURCE OF FUNDIN G			ALLOCATI ON	IMPLEM ENTING AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	G O G	D O F		LE AD	CO LL AB
1	<b>Environmental Health</b>	Acquire and develop final Disposal sites in District	District Wide	Acquired and developed final Disposal sites in the District		√	√					30,000.00	DA	DE HO
2		Organise hygiene training for District Environmental Health Officers and food vendors	District Wide	Organised hygiene training for environmental health officers and food vendors		√	√					6,276.79	DA	DE HO
3		Implement CLTS activities in 20 selected communities in the district	District Wide	Implemented CLTS activities in 20 selected communities		√	√					10,000.00	DA	DE HO
4		Carryout health/ hygeine promotion related activities in the district	District Wide	Carried out health/hygiene promotion related		√	√					10,776.21	DA	DE HO

				activities in the District										
5		Procure Sanitation Tools, Equipment & Disinfectants	District Wide	Procured sanitation tools, equipment and Disinfectants		√	√					8,000.00	DA	DE HO
6		Organise clean up exercise in the District	District Wide	Organised clean-up exercises in the District		√	√					15,000.00	DA	DE HO
		<b>Sub-Total (DACF)</b>										<b>80,053.00</b>		
7		Monitor CLTS activities in 25 Disaster Prone Communities in the District	District wide	Monitored CLTS activities in 25 Disaster Prone Communities in the District	√	√	√	√				50,000.00	D A	DEH O
		<b>Sub-Total (UNICEF)</b>										<b>50,000.00</b>		
		<b>GRAND TOTAL</b>										<b>351,441.19</b>		

**DEVELOPMENT DIMENSION: Social Services**

**FOCUS AREA: AGRICULTURE**

**GOAL: Create Opportunity for All**

N O.	PROGRAM ME/SUB-PROGRAM ME	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			ALLOCATION	IMPL'T AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	GO G	DD F		L E A D	CO LL AB
1	Agriculture	Organise veterinary clinics and treatment on livestock and poultry	District Wide	Organized veterinary clinics and treatment on livestock and poultry	√	√	√	√				5,000.00	D A	DD A
		<b>Sub-Total (GOG G&amp;S)</b>										<b>19,856.83</b>		
2		Furnishing of District Agric Department Office Block	Agric. Dept.	District Agric Dept office Block Furnished			√	√				82,000.00	D A	DD A
3		Procure 2No. Motorbikes for Agriculture Extension Services	Agric. Dept.	Motorbikes procured for Agriculture Extension Service			√	√				18,000.00	D A	DD A
		<b>Sub-Total (GOG Capex)</b>										<b>100,000.00</b>		

4		Support Government Special Initiative on Agriculture in the district (Planting for Food and Jobs)	District Wide	Supported Government planting for food and jobs initiatives	√	√	√	√					101,835.31	D A	DD A
		<b>Sub-Total (CIDA/DONOR)</b>											<b>101,835.31</b>		
5	<b>AGRICULTURE</b>	Service farmers day celebration in the District	District Wide	Serviced Farmers Day celebration	√	√	√						45,000.00	D A	DD A
6		Conduct disease surveillance and report on schedule disease outbreak	District Wide	Conducted disease surveillance and report on schedule outbreak	√	√	√						3,500.00	D A	DD A
7		Vaccinate and treat livestock, pets and poultry against disease	District Wide	Vaccinated and treated livestock, pest and poultry against disease	√	√	√						4,500.00	D A	DD A
8		DA support to government programmes and interventions (Planting For Food and Jobs and others)	District Wide	Support made for Planting for Food and Jobs	√	√	√						10,000.00	D A	DD A
9		Organise training for farmers and Agric Officers on new and innovative ways of farming	District Wide	Trained Farmers and Agric Officer on new and innovative ways of farming	√	√	√						5,000.00	D A	DD A
10		Complete the construction of Agric Department Office Block	Funsi	Completed construction of Agric Department Office	√	√	√						100,000.00	D A	DD A
11		Adoption of Climate Change and Environmental Protection Activities in the district	District Wide	Climate Change and Environmental	√	√	√						10,000.00	D A	DD A



				Protection Activities carried out										
		<b>Sub-Total (DAFC)</b>										<b>185,000.00</b>		
<b>12</b>		Provision for the rehabilitation of dug-out in the district	District Wide	Dug-out rehabilitated			√	√				250,000.00	D A	GS OP
<b>13</b>		Establishment and maintenance of mango/woodlot plantation in the district	District Wide	Mango/woodlot plantation established and maintained			√	√				50,000.00	D A	GS OP
		<b>Sub-Total (GSOP-DONOR)</b>										<b>300,000.00</b>		
		<b>GRAND TOTAL</b>										<b>949,056.54</b>		

**DEVELOPMENT DIMENSION: Social Development**

**FOCUS AREA: Social Welfare and Community Development**

**Goal: Create Opportunity for All**

NO .	PROGRAM ME/SUB-PROGRAM ME	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			ALLOCATI ON	IMPLEME NTING AGENCIES	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR					LE AD	COL LAB
<b>1</b>	Social Welfare/Community Development	Support abused victims and juvenile delinquents in the district	Social Welfare/Com. Devlt.			√	√	√	I G F	GOG	D D F	3,000.00	SW /CD	DA

2		Undertake sensitisation and training of groups in the district	Social Welfare/ Com. Devlt.			√	√	√				4,000.00	SW /CD	DA
		<b>Sub-Total (GOG G&amp;S for Social Welfare/ Com. Devlt)</b>										<b>13,802.27</b>		
3		Furnishing of Social Welfare and Community Development Offices	Social Welfare/ Com. Devlt.				√	√				20,000.00	SW /CD	DA
		<b>Sub-Total (GOG Capex)</b>										<b>66,000.00</b>		
4	DISABILITY PERSONS	Collection, collation and validation of data on PWDs in the district	District Wide		√	√	√	√				20,000.00	SW /C D	DA
5		Support PWD's in the district	District Wide		√	√	√	√				40,000.00	SW CD	DA
6		Undertake monitoring of PWDs activities in the district	District Wide		√	√	√	√				5,268.70	SW /C D	DA
		<b>Sub-Total (PWD CF)</b>										<b>71,268.70</b>		
7	SWCD	Formation, sensitize and build capacities of identified groups identified groups in the district.	SW & CD		√	√	√	√				5,000.00	SW /C D	DA
8		Community sensitisation and mobilisation for community development	SW & CD		√	√	√	√				5,000.00	SW /C D	DA
9		Support other vulnerable groups in the district	SW & CD		√	√	√	√				10,000.00	SW CD	DA
		<b>Sub-Total (DACF Com. Devt)</b>										<b>20,000.00</b>		
		<b>GRAND TOTAL</b>										<b>303,782.62</b>		

**DEVELOPMENT DIMENSION: Economics Development**

**FOCUS AREA: Trade and Industry**

**GOAL: Build a Prosperous Society**

NO	PROGRAMME/SUB-PROGRAMME	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE OF FUNDING			ALLOCATION	IMPL'T AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	GO G	D D F		LEAD	COLLAB
1		DA counterpart funding of BAC/REP operational activities and projects	District Wide		√	√	√	√				10,000.00	DA	BAC/REP
		Business Advisory Centre (BAC) to educate and guide registration of new businesses		List of registered business available								7,000.00	DA	BAC/REP
		Create forum for public-private sector dialogue on MSEs and business development in the district		Business development forum created								1,500.00	DA	BAC/REP
		Facilitate the training of local businesses on group development and formation, leadership skill etc		Training materials formed and workshop organised								2,000.00	DA	BAC/REP
		Strengthen BAC to provide comprehensive business counselling, business development services and		Hosting annual fairs for showcasing local products and services								8,000.00	DA	BAC/REP

		support existing business to expand																	
		Training on designing and packaging of local products											2,000.00	DA	BAC/REP				
		Skill training on value addition on soya beans, groundnuts and other local products		Hosting annual fairs for showcasing local products and services									5,000.00	DA	BAC/REP				
		Training on financial management for disability fund beneficiaries, MSEs, LBAs CBOs and FBOs		Hosting annual fairs for showcasing local products and services									5,000.00	DA	BAC/REP				
		Facilitate processes to equip SMEs with business skills and service delivery mechanism to improve performance		Hosting annual fairs for showcasing local products and services									5,000.00	DA	BAC/REP				
		<b>Sub-Total (DACF)</b>																	

**DEVELOPMENT DIMENSION: Environment Infrastructure and Human Settlement**

**FOCUS AREA: Energy, Road, Water and Sanitation**

**Goal: Safeguard the natural environment and ensure a resilient built environment**

N O.	PROGRA MME/SUB - PROGRA MME	ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				SOURCE FUNDING			ALLOCATION	IMPL'T AGENCY	
					1 <sup>ST</sup> QTR	2 <sup>ND</sup> QTR	3 <sup>RD</sup> QTR	4 <sup>TH</sup> QTR	I G F	G O G	D D F		LEAD	COLL AB
1		Construction of 2No. 5Unit Dual Market at Funsu and Kundungu	Funsu and Kundungu		√	√	√	√				100,000.00		DA
2		Supply and Installation of Low Tension Electric Poles and Sodium Lamps	District Wide		√	√	√	√				140,000.00		DA
3		Rehabilitation and routine maintenance of all street lights in the District	District Wide		√	√	√	√				20,000.00		DA
		<b>Sub-Total</b>										<b>274,358.43</b>		
5	<b>FEEDER ROAD</b>	Procure stationery and printed materials	Works Dept.		√	√	√	√				4,000.00		DA
6		Maintenance of official motorbike and office equipment	Works Dept.		√	√	√	√				5,000.00		DA
		<b>Sub-Total (GOG G&amp;S for Feeder Roads)</b>										<b>60,928.15</b>		
7		Establishment of the Feeder Roads Unit (Procure logistics and furnishing of office)	District Wide		√	√	√	√				46,000.00		DA

8		Procure 2No. Motorbikes for monitoring of Feeder Roads in the district	Works Dept. (Feeder Roads)		√	√	√	√				18,000.00		DA
		<b>Sub-Total</b>										<b>64,000.00</b>		
9		Open-up of new roads in the district	District Wide	New roads opened up	√	√	√	√				50,000.00		DA
		<b>Sub-Total</b>										<b>50,000.00</b>		
10		Reshaping of Feeder Roads in the district	District Wide	Some selected feeder roads reshaped in the District	√	√	√	√				250,000.00		DA
		<b>Sub-Total</b>										<b>250,000.00</b>		
11	<b>WATER</b>	Drilling testing and construction and installation of boreholes	District Wide	Borehole constructed and tested	√	√	√	√				100,000.00		DA
		<b>Sub-Total</b>										<b>140,000.00</b>		
12		Rehabilitation of Boreholes in the district	District Wide	Borehole rehabilitated	√	√	√	√				19,395.60		DA
		<b>Sub-Total</b>										<b>19,395.60</b>		
		<b>GRAND TOTAL</b>										<b>1,038,363.18</b>		

## ANNUAL ACTION PLAN 2019

### DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

#### FOCUS AREA: Local Economic Development

#### Adopted District Development Goals: Build a prosperous Society

Table 75:

Programmes	Sub Programmes	Activities	Output	Location	Time frame				Indicative Budget			Implementation Agency	
					2018	2019	2020	2021	DDF	IGF	Donor	Lead	Collaborating
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Community Base Training (CBT) in Poultry, Bee keeping Grass cutter rearing, Guinea fowl, and Rabbit rearing	Training in CBT conducted	District wide					15,140.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate the establishment of village loan schemes	Loan scheme established	District wide								DA	BAC/REP

ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate NVTI Certificate of 10 graduate apprentice	10 apprentice graduated	District wide					1,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Training for 100 Local Business Associations (LBA) and Farmers Base Organisations (FBOs)	100 LBAs and FBOs trained	District wide					12,500.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Strengthening Capacities of 416 MSEs	416 MSEs capacities strengthened	District wide					147,700.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Organise Annual Stakeholder fora	Stakeholder fora organised	District wide					2,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Business Counselling for 200 entrepreneurs	Business counselling for entrepreneurs carried out	District wide					5,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Business Development Service Start-up kits to 40 graduates	Start –up kits provided	District wide					400,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct feasibility study on selected tourist sites	feasibility study conducted on tourist sites	District wide					1,000.00			DA	BAC/REP



ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct awareness creation on existing tourist sites	Awareness creation organised on tourist sites	District wide				500.00			DA	BAC/REP
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT												
FOCUS AREA: Agriculture												
GOAL: Build a prosperous Society												
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Construction of 10 no. Dams	10 no. Dams Constructed Under one village one dam Flagship programme	District wide							DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Rehabilitation of 3 no. Dugouts	3 no. Dugouts rehabilitated	District wide							DA	GSOP
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct Annual home and farm visits	Home visits Conducted	District wide				23,600	23,600		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Training of AEAs and farmers on Good Agronomic Practices	AEAs and farmers trained	District wide				12,200.00	12,200.00		DA	DDA

ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Monitoring Planting for Food and Jobs/Planting for Export and Rural Development (PFJ/PERD ) activities	Planting for food and jobs and planting for export monitoring conducted	District wide	✓				82,000.00		DA	DDA	
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Train 50 farmers on modern trends of disease recognition and basics of Bio-security	50 farmers training carried out	District wide	✓				3800		DA	DDA	
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct disease surveillance	Diseases surveillance carried out	District wide	✓				21,600.00		DA	DDA	
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Livestock treatment and surveillance	Livestock surveillance carried out	District wide	✓				21,600.00		DA		

		Organize radio talks on disease recognition, prevention and control	Radio talks organised	District wide	✓					2,800.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Promotion of local food based nutrition programmer and home management	Promotion of local food carried out	District wide	✓					4,800.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Maintenance/servicing of motor-bikes/pickup	Motto bikes maintained	District wide	✓					11,400.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Training of staff and farmers on sustainable land and water management	Staff and farmers trained	District wide	✓					3,500.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	National Farmers Day Celebrations	National famers Day celebrated	District wide	✓					10,400.00		DA	DDA
		Complete the Construction of Agric		District wide	✓					100,000.00		DA	DDA

		Department Office Block										
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Alleviate the suffering of animals through timely veterinary intervention (Clinical, Surgical, and field treatments of livestock and pets)	Animals vaccinated	District wide					7,600.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct disease surveillance in domestic animals and birds in the Wa East District	Disease survey conducted	District wide					3,200.00		DA	GHS
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Dry season gardening (vegetables production)	Dry season gardening carried out	District wide					3,200.00		DA	DDA

**DEVELOPMENT DIMENSION:** Environment, Infrastructure And Human Settlement  
**FOCUS AREA:** Climate Change and Disaster Prevention  
**GOAL:** Safeguard the natural environment and ensure a resilient built environment

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Create environmental and climate change awareness created in 30 communities	Awareness on climate change created	District wide					30,000.00		
		Establishment of Mango Wood lot plantation		District wide					50,000.00		DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Set up and train fire volunteers	Fire volunteers trained	District wide					5,000.00		DDA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Train disaster volunteers	Disaster volunteers trained	District wide					4,000.00		NADMO
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Procure disaster relief items	Relief items procured	District wide					30,000.00		NADMO
ENVIRONMENT, INFRASTRUCTURE	TRANSPORT INFRASTRUCTURE	Carry out rehabilitation and maintenance of feeder roads	Feeder roads maintained	District wide					1,800.00		DFR

CTURE AND HUMAN SETTLEMEN TS	UCTURE ROAD, RAIL, WATER AND AIR											
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	TRANSPOR T INFRASTR UCTURE ROAD, RAIL, WATER AND AIR	Construction of Culverts on selected feeder Roads	Feeder roads culverts constructed	District wide								DFR
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	<b>ENERGY AND PETROLE UM</b>	Procure 500 no. low tension poles for expansion of electricity	Low tension poles procured	District wide								MOE
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	<b>ENERGY AND PETROLE UM</b>	Extend Electricity to all communities	Virgin Communiti es connected to National grid	District wide								MOE
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	HUMAN SETTLEME NTS AND HOUSING	Preparation of planning scheme for 2 no communities	Planning Scheme prepared	District wide								Physcal p/g Dept

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	ZONGOS AND INNER CITIES DEVELOPMENT	Improve quality of life in slums, Zongos and inner cities	People living in Inner cities and zongos lives improved									DA
<b>DEVELOPMENT DIMENSION: Social Development</b> <b>FOCUS AREA: Education and Training</b> <b>GOAL : Create Opportunity For All</b>												
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 8 no. 6 unit Primary schools	8 no. 6 Unit classroom Blocks constructed	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. 3 unit JHS Blocks	6 No. 3-Unit classroom Blocks constructed	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. KG Blocks	6 no. KG Blocks Constructed	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. school feeding Kitchens	3 No. GSF Kitchens constructed	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procurement of Dual Desk (1,500) Mono (600) and Hexagonal (600) for schools	Furniture procured	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. Teachers Quarters	3 No. Teachers quarters constructed	District wide								DA

SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. District Education Staff Quarters	3 no. classroom Blocks constructed	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support for teacher trainees	Teacher trainees Supported	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise my first day at school	My First Day at School organised	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise independence day	Independence Day celebration conducted	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise STME clinic for girls	STME for girls organised	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure sports kits for circuits	Sports kits procured	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise sports festivals	Sports festivals organised	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure teaching and learning materials for schools	Teaching and learning materials procured	District wide					15,000.00			DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support DEOC Meetings	DEOC Meetings Supported	District wide								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise camping for JHS final years	JHS Students Camped and fed	District wide								DA



SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Conduct district wide Mock examination for JHS	Mock Exams Conducted								DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Rehabilitation of schools	Schools Rehabilitated	District wide							DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support Best Teacher Award	Best Teacher Award Supported	District wide							DA
<p><b>DEVELOPMENT DIMENSION: Social Development</b>  <b>FOCUS AREA: Health Service</b>  <b>GOAL : Create Opportunity For All</b></p>											
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Completion of DHMT office complex	DHMT office complex completed	District wide					200,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of District Hospital	District Hospital Constructed	District wide					600,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and furnishing of District Directors Bungalow	District Directors Bungalow renovated	District wide							DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of 3 no. CHPS compounds	3 no. CHPS Compound constructed	District wide					600,000.00		DA

SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Bulenga Health Centre to polyclinic	Bulenga Health Centre expanded	District wide					250,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Loggu Health Centre to Polyclinic	Loggu Health Centre expanded	District wide					250,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duccie CHPs to Health Centre Status	Duccie CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duu West CHPs to Health Centre status	Duu West CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kulkpong CHPs to Health Centre Status	Kulkpong CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kpaglahi CHPs to Health Centre	Kpaglahi CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support the training of Critical Staff	Critical Staff Supported	District wide					35,634.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Identify and Support the training of Midwives	Midwives identified and Supported	District wide					30,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for SMC, MDA and NIDs	SMC,MDA and NID supported	District wide					20,000.00		DA

SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for integrated case searches (TB, CMAM, LEPROSY, AFP measles)	TB, CMAM, LEPROSY, AFC measles supported	District wide						10,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Procure Equipments for selected CHPs	Equipments procured	District wide						50,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Rehabilitation of 4 no. CHPs	CHPs Compounds rehabilitated	District wide						160,000.00		DA
SOCIAL DEVELOPMENT	FOOD AND NUTRITION SECURITY	Sensitization of public on good nutrition and supplementary feeding	Sensitization on Nutrition and supplementary feeding carried out	District wide						1,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support district response initiative to HIV/AIDS and malaria prevention	HIV/AIDS and Malaria activities supported	District wide						17,000.00		DA
<p><b>DEVELOPMENT DIMENSION: Social Development</b>  <b>FOCUS AREA: Water and Sanitation</b>  <b>GOAL : Create Opportunity For All</b></p>												
SOCIAL DEVELOPMENT	WATER AND SANITATION	Drilling and Construction of 40 no. Boreholes	40 no. Boreholes constructed	District wide								DA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Construction of 1 no. Small Town Water System	2 no. Small Town Water	District wide								DA

	SANITATION		System constructed								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out Construction of 6 no. Gender friendly Institutional latrines	6 Institutional latrines constructed	District wide							DA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Acquire and Develop final disposal site in the District	Final disposable site acquired	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hygiene training for District Environmental Health Officers and food vendors	District Environmental Health officers trained	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Implement CLTS Activities	CLTS Implemented	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out health hygiene promotion related activities in the District	Hygiene promotion exercise carried out	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Sanitation Tools, Equipment and Disinfectants	Sanitation Tools, Equipments and Disinfectants procured	District wide							
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise clean up exercise in the District	Clean –up exercise organised	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Capacity training on latrine	Capacity Building on latrine	District wide							EHUD/A

	SANITATION	technology for field facilitators	technology organised								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise medical screening exercise for food vendors	Medical screening exercise for food vendors organised	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hand washing activities in 30 selected schools	Hand washing exercise organised	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Six (6) no. motto bikes for field officers	6 no. motto bikes procured	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out DICCS monitoring in 25 CLTS Communities	DICCS monitoring exercise conducted	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise stake holder meetings on the updating of DESSAP (2015-2020)	DESSAP Meetings organised	District wide							EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Stakeholder meetings on the enactment of Sanitation by-laws	Stakeholder meetings on enactment of by-laws organised	District wide							EHUD/A
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Discourage Parents from allowing their Children to be on the Streets or to give them out to relatives and strangers as servants	Parents discouraged on child streetism and child trafficking	District wide							DA

SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Encourage Parents to send their girl child to school	Parents sent girl child to school	District wide								DA
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Encourage parents to take good care of their children to prevent them from hawking or trading.	Children sent to school and not on the street hawking	District wide								DA
SOCIAL DEVELOPMENT	<b>FAMILY WELFARE</b>	Sensitize parents on the dangers of giving out daughters on early marriages	Parents sensitized on the dangers of early marriages	District wide								DA
<p><b>DEVELOPMENT DIMENSION: Social Development</b>  <b>FOCUS AREA: Social Welfare</b>  <b>GOAL : Create Opportunity For All</b></p>												
SOCIAL DEVELOPMENT	SW/CD	Support abused vitric and Juvenile delinquents in the District	Vitric and Juvenile delinquents supported	District wide						3,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Undertake sensitization and training of groups in the District	Groups sensitized and also trained	District wide						4,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Procure and register 4no. motto bikes for social welfare and community development officers	4 No. motto bikes procured	District wide						36,000.00		DA

SOCIAL DEVELOPMENT	SW/CD	Procure office Computers and Accessories	Computers and Accessories procured	District wide					10,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Furnishing of Social Welfare and Community Development offices	SW/CD Offices furnished	District wide							DA
SOCIAL DEVELOPMENT	PWDs	Collection, Collation and Validation of data on PWDs in the District	PWDs data validated	District wide					40,000.00		DA
SOCIAL DEVELOPMENT	PWDs	Support PWDs in the District		District wide							DA
SOCIAL DEVELOPMENT	PWDs	Undertake monitoring of PWDs activities in the District		District wide					5,268.00		DA
SOCIAL DEVELOPMENT	SW/CD	Formation sensitization and build capacities of identified groups in the district		District wide					5,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Community Sensitization and mobilization for community development		District wide					5,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Support the Vulnerable groups in the District		District wide					10,000.00		DA
<p><b>DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability</b>  <b>FOCUS AREA: Decentralisation</b>  <b>GOAL: Maintain a Stable, United and safe society</b></p>											
GOVERNANCE, CORRUPTION	LOCAL GOVERNMENT AND	Refurbish 2 no. Area Council Office	Area Council Offices	District wide					30,000.00		DA

N AND PUBLIC ACCOUNTABILITY	DECENTRALISATION		Refurbished								
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Construction of 2 no. police Post	2 no. police post constructed	District wide					300,000.00		
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Construction of Office Block for GNFS	Office Block for GNFS Constructed	District wide					250,000.00		DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Procure Motorbikes for Assembly Members	Motorbikes Procured	District wide					180,000.00		DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Support Women Participation in District level Elections	Women in District level Elections Supported	District wide							DA
GOVERNANCE, CORRUPTION AND	LOCAL GOVERNMENT AND	Monitoring of Assembly projects	Projects and programmes monitored	District wide					80,000.00		



PUBLIC ACCOUNTABILITY	DECENTRALISATION									
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Procure Logistics and office consumables	Logistics and office consumables procured	District wide					56,000.00	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Repair and maintenance of official residence/buildings	Maintenance carried out	District wide					18,000.00	DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	DA Support to community initiated projects	Community Initiatives supported	District wide					150,000.00	DA
Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs	Provide training for Sub-Structure Staff	Sub Structures trained							DA
		Establishment of Revenue Data Base in all Area Councils	Data base established	District wide						DA

Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs	Monitoring of Area Council activities	Area Councils monitored								DA
Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of District Medium Term Development Plan	DMTDP Prepared	District wide							
Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of Composite Budget and fee fixing Resolution	Composite Budget and fee fixing Resolution done	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Building Capacities of DA Staff and Hon. Assembly Members	Capacity Building carried out								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Procurement of 2 no. Motorbikes for the District Assembly	2 no. motorbikes procured	District wide							DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Service official travel of DA Staff and Hon. Assembly Members	Official travels serviced	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Payment of Compensation to Land owners	Compensations paid	District wide							DA
		National Days Celebration	National Days celebrated								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Acquisition of Title Deeds for DA Properties	Title Deeds for DA Properties acquired	District wide							DA
		Operation and Maintenance of DA Office facilities	Maintenance of office facilities done								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Complete rehabilitation and furnishing of DCE Official Bungalow	Rehabilitation of DCE Bungalow completed	District wide							DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Rehabilitation and furnishing of DA Residential/Official Building	Rehabilitation and furnishing done	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Construction of 2 Bedroom Semi-Detached Bungalow for the DA	2 Bed rooms constructed	District wide							DA

## ANNUAL ACTION PLAN 2020

**Table 73: DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT**

**FOCUS AREA: Local Economic Development**

**Adopted District Development Goals: Build a prosperous Society**

**76:**

Programmes	Sub Programmes	Activities	Location	Output	Time frame				Indicative Budget		Implementation Agency		
					2018	2019	2020	2021	DDF	IGF	Donor	Lead	Collaborating
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Community Base Training (CBT) in Poultry, Bee keeping Grass cutter	District Wide	Training in CBT conducted					15,140.00			DA	BAC/REP

		rearing, Guinea fowl, and Rabbit rearing										
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate the establishment of village loan schemes	District Wide	Loan scheme established							DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate NVTI Certificate of 10 graduate apprentice	District Wide	10 apprentice graduated				1,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Training for 100 Local Business Associations (LBA) and Farmers Base Organisations (FBOs)	District Wide	100 LBAs and FBOs trained				12,500.00			DA	BAC/REP

ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Strengthening Capacities of 416 MSEs	District Wide	416 MSEs capacities strengthened					147,700.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Organise Annual Stakeholder fora	District Wide	Stakeholder for a organised					2,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Business Counselling for 200 entrepreneurs	District Wide	Business counselling for entrepreneurs carried out					5,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Business Development Service Start-up kits to 40 graduates	District Wide	Start – up kits provided					400,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct feasibility study on selected tourist sites	District Wide	feasibility study conducted on tourist sites					1,000.00			DA	BAC/REP

ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct awareness creation on existing tourist sites	District Wide	Awareness creation organised on tourist sites				500.00			DA	BAC/REP
<p><b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>  <b>FOCUS AREA: Agriculture</b>  <b>GOAL: Build a prosperous society</b></p>												
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Construction of 10 no. Dams	District Wide	10 no. Dams Constructed Under one village one dam Flagship programme							DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Rehabilitation of 3 no. Dugouts	District Wide	3 no. Dugouts rehabilitated							DA	GSOP
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL	Conduct Annual home and farm visits	District Wide	Home visits Conducted					23,600		DA	DDA



	DEVELOPMENT											
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Training of AEAs and farmers on Good Agronomic Practices	District Wide	AEAs and farmers trained					12,200.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Monitoring Planting for Food and Jobs/Planting for Export and Rural Development (PFJ/PERD) activities	District Wide	Planting for food and jobs and planting for export monitoring conducted					82,000.00		DA	DDA

ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Train 50 farmers on modern trends of disease recognition and basics of Bio-security	District Wide	50 farmers training carried out					3800		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct disease surveillance	District Wide	Disease surveillance carried out					21,600.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Livestock treatment and surveillance	District Wide	Livestock surveillance carried out					21,600.00		DA	DDA
		Organize radio talks on disease	District Wide	Radio talks					2,800.00		DA	DDA

		recognition, prevention and control		organised								
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Promotion of local food based nutrition programmer and home management	District Wide	Promotion of local food carried out					4,800.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Maintenance/servicing of motor-bikes/pick up	District Wide	Motto bikes maintained					11,400.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL	Training of staff and farmers on sustainabl	District Wide	Staff and farmers trained					3,500.00		DA	DDA

	DEVELOPMENT	e land and water management										
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	National Farmers Day Celebrations	District Wide	National Farmers Day celebrated					10,400.00		DA	DDA
		Complete the Construction of Agric Department Office Block	District Wide						100,000.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Alleviate the suffering of animals through timely veterinary intervention (Clinical, Surgical, and field treatments of	District Wide	Animals vaccinated					7,600.00		DA	DDA

		livestock and pets)										
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct disease surveillance in domestic animals	District Wide	Disease survey conducted					3,200.00		DA	GHS
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Dry season gardening (vegetables production)	District Wide	Dry season gardening carried out					3,200.00		DA	DDA
<p><b>DEVELOPMENT DIMENSION: Environment Infrastructure and Human Settlement</b>  <b>FOCUS AREA: Climate Change and Disaster Prevention</b>  <b>GOAL: Safeguard the natural environment and ensure a resilient built environment</b></p>												
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER	Create environmental and climate change awareness created in	District Wide	Awareness on climate change created					30,000.00		DDA	DA

	PREVENTION	30 communities										
		Establishment of Mango Wood lot plantation	District Wide						50,000.00		DA	GSOP
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Set up and train fire volunteers	District Wide	Fire volunteers trained					5,000.00		DDA	DA/GNFS
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Train disaster volunteers	District Wide	Disaster volunteers trained					4,000		NADMO	DA/GNFS
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Procure disaster relief items	District Wide	Relief items procured					30,000.00		NADMO	DA/GNFS

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	TRANSPORT INFRASTRUCTURE ROAD, RAIL, WATER AND AIR	Carry out rehabilitation and maintenance of feeder roads	District Wide	Feeder roads maintained					1,800.00		DFR	DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	TRANSPORT INFRASTRUCTURE ROAD, RAIL, WATER AND AIR	Construction of Culverts on selected feeder Roads	District Wide	Feeder roads culverts constructed							DFR	DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	<b>ENERGY AND PETROLEUM</b>	Procure 2,000 no. low tension poles for expansion of electricity	District Wide	Low tension poles procured							MOE	DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	<b>ENERGY AND PETROLEUM</b>	Extend Electricity to all communities	District Wide	Virgin Communities connected to National grid							MOE	DA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	HUMAN SETTLEMENTS AND	Preparation of planning scheme for 2 no	District Wide								Physical p/g Dept	DA

HUMAN SETTLEMENTS	HOUSING	communities											
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	ZONGOS AND INNER CITIES DEVELOPMENT	Improve quality of life in slums, Zongos and inner cities	District Wide	People living in Inner cities and zongos lives improved								DA	MICZD
<p><b>DEVELOPMENT DIMENSION: Social Development</b>  <b>FOCUS AREA: Education</b>  <b>GOAL: Build a Prosperous Society</b></p>													
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 8 no. 6 unit Classroom Blocks	District Wide	8 no. 6 Unit Primary Blocks constructed				2,4000.00				DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. 3 unit Classroom Blocks	District Wide	6 No. 3-Unit JHS Blocks constructed				12,000,000.				DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. KG Blocks	District Wide	6 no. KG Blocks Constructed				3,000,000.00				DA	GES



SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 4 no. school feeding Kitchen	District Wide	4 No. GSF Kitchens constructed				80,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procurement of Dual Desk (1,500) Mono (600) and Hexagonal (600) for schools	District Wide	Furniture procured				500,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 2 no. Teachers Quaters	District Wide	2 No. Teachers quarters constructed				4,000,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. District Education Staff Quaters	District Wide	3 no. classroom Blocks constructed				250,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support for teacher trainees	District Wide	Teacher trainees				35,634.35			DA	GES

	TRAINING			Supported								
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise my first day at school	District Wide	My First Day at School organised				10,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise independence day	District Wide	Independence Day celebration conducted				10,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise STME clinic for girls	District Wide	STME for girls organised				12,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure sports kits for circuits	District Wide	Sports kits procured				15,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise sports festivals	District Wide	Sports festivals organised				12,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure teaching and learning materials for schools	District Wide	Teaching and learning materials				✓	15,000.00		DA	GES

				Is procure d								
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support DEOC Meetings	District Wide	DEOC Meetings Supported				9,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise camping for JHS final years	District Wide	JHS Students Camped and fed				20,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Conduct district wide Mock examination for JHS	District Wide	Mock Exams Conducted				14,000.00			DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Rehabilitation of schools	District Wide	Schools Rehabilitated							DA	GES
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support Best Teacher Award	District Wide	Best Teacher Award Supported				10,000.00			DA	GES

**DEVELOPMENT DIMENSION:** Social Development  
**FOCUS AREA:** Health  
**GOAL:** Build a Prosperous Society

SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Completion of DHMT office complex	District Wide	DHMT office complex completed				200,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of District Hospital	District Wide	District Hospital Constructed				600,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and furnishing of District Directors Bungalow	District Wide	District Directors Bungalow renovated							DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of 3 no. CHPS compounds	District Wide	3 no. CHPS Compound constructed				750,000.00			DA	GHS

SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Bulenga Health Center to polyclinic	District Wide	Bulenga Health Centre expanded				250,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Loggu Health Centre to Polyclinic	District Wide	Loggu Health Centre expanded				250,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duccie CHPs to Health Centre Status	District Wide	Duccie CHPs expanded				90,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duu West CHPs to Health Centre status	District Wide	Duu West CHPs expanded				90,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kulkpong CHPs to Health	District Wide	Kulkpong CHPs expanded				90,00.00			DA	GHS

		Centre Status										
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kpaglahi CHPs to Health Centre	District Wide	Kpaglahi CHPs expanded				90,00.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support the training of Critical Staff	District Wide	Critical Staff Supported				35,634.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Identify and Support the training of Midwives	District Wide	Midwives identified and Supported				30,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for SMC, MDA and NIDs	District Wide	SMC, MDA and NID supported				20,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for integrated case searches (TB, CMAM, LEPROSY,	District Wide	TB,CMAM, LEPROSY,AF measles				10,000.00			DA	GHS

		AFP measles		supported								
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Procure Equipments for selected CHPs	District Wide	Equipments procured				50,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Rehabilitation of 4 no. CHPs	District Wide	CHPs Compo unds rehabilitated				160,000.00			DA	GHS
SOCIAL DEVELOPMENT	FOOD AND NUTRITION SECURITY	Sensitization of public on good nutrition and supplementary feeding	District Wide	Sensitization on Nutrition and supplementary feeding carried out				1,000.00			DA	GHS
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support district response initiative to HIV/AIDS and malaria prevention	District Wide	HIV/AIDS and Malaria activities supported				17,817.00			DA	GHS

DEVELOPMENT DIMENSION: Social Development  
 FOCUS AREA: Water and Sanitation, Energy,

GOAL: Build a Prosperous Society												
SOCIAL DEVELOPMENT	WATER AND SANITATION	Drilling and Construction of 40 no. Boreholes	District Wide	40 no. Boreholes constructed				21,600,000.00			DA	CWSA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Construction of 1 no. Small Town Water System	District Wide	1 no. Small Town Water System constructed							DA	CWSA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out Construction of 6 no. Gender friendly Institutional latrines	District Wide	6 Institutional latrines constructed							DA	EHU
SOCIAL DEVELOPMENT	WATER AND SANITATION	Acquire and Develop final disposal site in the District	District Wide	Final disposal site acquired							EHUD/A	UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hygiene training for District Environmental Health Officers and	District Wide	District Environmental Health officers trained							EHUD/A	UNICEF



		food vendors										
SOCIAL DEVELOPMENT	WATER AND SANITATION	Implement CLTS Activities	District Wide	CLTS Implemented							EHUD/A	UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out health hygiene promotion related activities in the District	District Wide	Hygiene promotion exercise carried out							EHUD/A	UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Sanitation Tools, Equipment and Disinfectants	District Wide	Sanitation Tools, Equipments and Disinfectants procured								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise clean up exercise in the District	District Wide	Clean-up exercise organised							EHUD/A	UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Capacity training on latrine technology	District Wide	Capacity Building on latrine technology							EHUD/A	UNICEF

		for field facilitators		ogy organis ed								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise medical screening exercise for food vendors	District Wide	Medical screening exercise for food vendors organis ed								EHUD/A UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hand washing activities in 30 selected schools	District Wide	Hand washing exercise organis ed								EHUD/A UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Six (6) no. motto bikes for field officers	District Wide	6 no. motto bikes procur ed								EHUD/A UNICEF
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out DICCS monitoring in 25 CLTS Communities		DICCS monitoring exercise conduc ted								EHUD/A UNICEF
SOCIAL DEVELOPMENT	WATER AND	Organise stake holder meetings on	District Wide	DESS AP Meetin								EHUD/A UNICEF

	SANITATION	the updating of DESSAP (2015-2020)		gs organised								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Stakeholder meetings on the enactment of Sanitation by-laws	District Wide	DESSAP Meetings organised							EHUD/A	UNICEF
DEVELOPMENT DIMENSION: Social Development FOCUS AREA: Social Welfare (Child and Family Welfare) GOAL: Build a Prosperous Society												
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Discourage Parents from allowing their Children to be on the Streets or to give them out to relatives and strangers as servants	District Wide	Stakeholder meetings on enactment of by-laws organised							DA	MoGCSP

SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Encourage Parents to send their girl child to school	District Wide	Parents discouraged on child streetism and child trafficking							DA	MoGCSP
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Encourage parents to take good care of their children to prevent them from hawking or trading.	District Wide	Parents sent girl child to school							DA	MoGCSP
SOCIAL DEVELOPMENT	<b>FAMILY WELFARE</b>	Sensitize parents on the dangers of giving out daughters on early marriages	District Wide	Children sent to school and not on the street hawking							DA	MoGCSP
SOCIAL DEVELOPMENT	SW/CD	Support abused vitric and Juvenile delinquents in the District	District Wide	Vitric and Juvenile delinquents supported				3,000.00			DA	SW/CD

SOCIAL DEVELOPMENT	SW/CD	Undertake sensitization and training of groups in the District	District Wide	Groups sensitized and also trained				4,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Procure and register 4no. motto bikes for social welfare and community development officers	District Wide	4 No. motto bikes procured				36,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Procure office Computers and Accessories	District Wide	Computers and Accessories procured				10,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Furnishing of Social Welfare and Community Development offices	District Wide	SW/CD Offices furnished				20,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	PWDs	Collection, Collation and Validation of data on PWDs in the District		PWDs data validated				20,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	PWDs	Support PWDs in the District	District Wide					40,000.00			DA	SW/CD

SOCIAL DEVELOPMENT	PWDs	Undertake monitoring of PWDs activities in the District	District Wide					5,268.70			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Formation sensitization and build capacities of identified groups in the district	District Wide					5,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Community Sensitization and mobilization for community development	District Wide					5,000.00			DA	SW/CD
SOCIAL DEVELOPMENT	SW/CD	Support the Vulnerable groups in the District	District Wide					10,000.00			DA	SW/CD
<p><b>DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability</b>  <b>FOCUS AREA: Decentralisation</b>  <b>GOAL: Maintain a Stable, United and Safe Society</b></p>												
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALI	Refurbish 2 no. Area Council Office	District Wide	Area Council Offices Refurbished				30,000.00			DA	

	SATIO N											
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Construction of 2 no. police Post	District Wide	2 no. police post constru cted				300,000.0 0			DA	GPS
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Construction of Office Block for GNFS	District Wide	Office Block for GNFS Constr ucted				150,000.0 0			DA	GNFS
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Procure Motorbikes for Assembly Members	District Wide	Motorb ikes Procur ed				180,000.0 0			DA	Develop ment Partners
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI	Support Women Participation in District level Elections	District Wide	Wome n in District level Electio ns							DA	Develop ment Partners

	SATIO N			Support ed								
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Monitoring of Assembly projects	District Wide	Project s and progra mmes monito red				80,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Procure Logistics and office consumables	District Wide	Logisti cs and office consu mables procur ed				56,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Repair and maintenance of official residence/bu ildings	District Wide	Mainte nance carried out				18,000.00			DA	



	SATIO N											
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	DA Support to community initiative projects	District Wide	Comm unity Initiati ves support ed				128,000.0 0			DA	
Strengthen fiscal decentralization	Enhanc e revenue mobiliz ation capacity and capabili ty of MMDA s	Provide training for Sub- Structure Staff	District Wide	Sub Structu res trained				5,00 0.00			DA	
		Establishmen t of Revenue Data Base in all Area Councils	District Wide	Data base establ ished				10,000.00			DA	
Strengthen fiscal decentralization	Enhanc e revenue mobiliz ation capacity and capabili	Monitoring of Area Council activities	District Wide	Area Coun cils monit ored				8,000.00			DA	

	ty of MMDAs											
Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of District Medium Term Development Plan	District Wide	DMT DP Prepared				30,000.00			DA	
Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of Composite Budget and fee fixing Resolution	District Wide	Composite Budget and fee fixing Resolution done				25,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALIZATION	Building Capacities of DA Staff and Hon. Assembly Members	District Wide	Capacity Building carried out				22,797.72			DA	

	TRALI SATIO N											
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Procurement of 2 no. Motorbikes for the District Assembly	District Wide	2 no. motor bikes procu red				18,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Service official travel of DA Staff and Hon. Assembly Members	District Wide	Offici al travel s servic ed							DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABIL ITY	LOCAL GOVE RNME NT AND DECEN TRALI SATIO N	Payment of Compensatio n to Land owners	District Wide	Comp ensati ons paid				10,000.00				
		National Days Celebration		Natio nal Days celebr ated				80,000.00			DA	

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Acquisition of Title Deeds for DA Properties	District Wide	Title Deeds for DA Properties acquired					10,000.00			DA	
		Operation and Maintenance of DA Office facilities	District Wide	Maintenance of office facilities done					10,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Complete rehabilitation and furnishing of DCE Official Bungalow	District Wide	Rehabilitation for DCE Bungalow completed					100,000.00			DA	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Rehabilitation and furnishing of DA Residential/ Official Building	District Wide	Rehabilitation and furnishing done									
GOVERNANCE, CORRUPTION	LOCAL GOVERNMENT	Construction of 2	District Wide	2 Bed rooms								DA	

AND PUBLIC ACCOUNTABIL ITY	RNME NT AND DECEN TRALI SATIO N	Bedroom Semi- Detached Bungalow for the DA		constr ucted									

ANNUAL ACTION PLAN 2021

**DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT**

**FOCUS AREA: Local Economic Development**

**Adopted District Development Goals: Build a prosperous Society**

Table 77:

Programmes	Sub Programme s	Activities	Output	Location	Time frame				Indicative Budget			Implementation Agency	
					2018	20	20	20	D D F	IGF	Do nor	Lea d	Collaborati ng

						1 9	2 0	2 1					
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Community Base Training (CBT) in Poultry, Bee keeping Grass cutter rearing, Guinea fowl, and Rabbit rearing	Training in CBT conducted	District wide					15,140.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate the establishment of village loan schemes	Loan scheme established	District wide								DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Facilitate NVTI Certificate of 10 graduate apprentice	10 apprentice graduated	District wide					1,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Training for 100 Local Business Associations (LBA) and Farmers Base Organisations (FBOs)	100 LBAs and FBOs trained	District wide					12,500.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Strengthening Capacities of 416 MSEs	416 MSEs capacities strengthened	District wide					147,700.00			DA	BAC/REP

ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Organise Annual Stakeholder fora	Stakeholder fora organised	District wide				2,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Conduct Business Counselling for 200 entrepreneurs	Business counselling for entrepreneurs carried out	District wide				5,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	PRIVATE SECTOR DEVELOPMENT	Provide Business Development Service Start-up kits to 40 graduates	Start –up kits provided	District wide				400,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct feasibility study on selected tourist sites	feasibility study conducted on tourist sites	District wide				1,000.00			DA	BAC/REP
ECONOMIC DEVELOPMENT	TOURISM AND CREATIVE ARTS DEVELOPMENT	Conduct awareness creation on existing tourist sites	Awareness creation organised on tourist sites	District wide				500.00			DA	BAC/REP
<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>												
<b>FOCUS AREA: Agriculture</b>												
<b>GOAL: Build a prosperous Society</b>												
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Construction of 40 no. Dams	40 no. Dams Constructed Under one village one dam	District wide							DA	DDA

			Flagship programme										
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Rehabilitation of 8 no. Dugouts	8 no. Dugouts rehabilitated	District wide								DA	GSOP
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct Annual home and farm visits	Home visits Conducted	District wide				23,600	23,600			DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Training of AEAs and farmers on Good Agronomic Practices	AEAs and farmers trained	District wide				12,200.00	12,200.00			DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Monitoring Planting for Food and Jobs/Planting for Export and Rural Development (PFJ/PERD ) activities	Planting for food and jobs and planting for export monitoring conducted	District wide				82,000.00				DA	DDA



ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Train 50 farmers on modern trends of disease recognition and basics of Bio-security	50 farmers training carried out	District wide	✓					3800		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Conduct disease surveillance	Diseases surveillance carried out	District wide	✓					21,600.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Livestock treatment and surveillance	Livestock surveillance carried out	District wide	✓					21,600.00		DA	
		Organize radio talks on disease recognition, prevention and control	Radio talks organised	District wide	✓					2,800.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Promotion of local food based nutrition programmer and home management	Promotion of local food carried out	District wide	✓					4,800.00		DA	DDA

ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Maintenance/servicing of motor-bikes/pickup	Motto bikes maintained	District wide	✓					11,400.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Training of staff and farmers on sustainable land and water management	Staff and farmers trained	District wide	✓					3,500.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	National Farmers Day Celebrations	National farmers Day celebrated	District wide	✓					10,400.00		DA	DDA
		Complete the Construction of Agric Department Office Block		District wide	✓					100,000.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Alleviate the suffering of animals through timely veterinary intervention (Clinical, Surgical, and field treatments of livestock and pets)	Animals vaccinated	District wide	✓					7,600.00		DA	DDA
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL	Conduct disease surveillance in domestic animals and	Disease survey conducted	District wide	✓					3,200.00		DA	GHS

	DEVELOPMENT	birds in the Wa East District										
ECONOMIC DEVELOPMENT	AGRICULTURE AND RURAL DEVELOPMENT	Dry season gardening (vegetables production)	Dry season gardening carried out	District wide					3,200.00		DA	DDA
<p><b>DEVELOPMENT DIMENSION: Environment, Infrastructure And Human Settlement</b>  <b>FOCUS AREA: Climate Change and Disaster Prevention</b>  <b>GOAL: Safeguard the natural environment and ensure a resilient built environment</b></p>												
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	CLIMATE CHANGE & DISASTER PREVENTION	Create environmental and climate change awareness created in 30 communities	Awareness on climate change created	District wide					30,000.00			
		Establishment of Mango Wood lot plantation		District wide					50,000.00		DA	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN	CLIMATE CHANGE & DISASTER PREVENTION	Set up and train fire volunteers	Fire volunteers trained	District wide					5,000.00		DDA	

SETTLEMEN TS												
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	CLIMATE CHANGE& DISASTER PREVENTI ON	Train disaster volunteers	Disaster volunteers traine	District wide					✓	4,000.00		NADMO
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	CLIMATE CHANGE& DISASTER PREVENTI ON	Procure disaster relief items	Relief items procured	District wide					✓	30,000.00		NADMO
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	TRANSPOR T INFRASTR UCTURE ROAD, RAIL, WATER AND AIR	Carry out rehabilitation and maintenance of feeder roads	Feeder roads maintained	District wide					✓	1,800.00		DFR
ENVIRONME NT, INFRASTRU CTURE AND HUMAN SETTLEMEN TS	TRANSPOR T INFRASTR UCTURE ROAD, RAIL, WATER AND AIR	Construction of Culverts on selected feeder Roads	Feeder roads culverts constructed	District wide					✓			DFR

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	<b>ENERGY AND PETROLEUM</b>	Procure 2,000 no. low tension poles for expansion of electricity	Low tension poles procured	District wide								MOE
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	<b>ENERGY AND PETROLEUM</b>	Extend Electricity to all communities	Virgin Communities connected to National grid	District wide								MOE
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	HUMAN SETTLEMENTS AND HOUSING	Preparation of planning scheme for 2 no communities	Planning Scheme prepared	District wide								Physical p/g Dept
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	ZONGOS AND INNER CITIES DEVELOPMENT	Improve quality of life in slums, Zongos and inner cities	People living in Inner cities and zongos lives improved									DA
<b>DEVELOPMENT DIMENSION: Social Development</b>												
<b>FOCUS AREA: Education and Training</b>												
<b>GOAL : Create Opportunity For All</b>												
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 8 no. 6 unit Classroom Blocks	8 no. 6 Unit classroom Blocks constructed	District wide					32,000.00			DA

SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. 3 unit Classroom Blocks	6 No. 3-Unit classroom Blocks constructed	District wide					12,000.00 0.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 6 no. KG Blocks	6 no. KG Blocks Constructed	District wide					900,000.0 0		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. school feeding Kitchen	3 No. GSF Kitchens constructed	District wide					450,000.0 0		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procurement of Dual Desk (1,500) Mono (600) and Hexagonal (600) for schools	Furniture procured	District wide					600,000.0 0		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 2 no. Teachers Quaters	2No. Teachers quarters constructed	District wide					400,000.0 0		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Construction of 3 no. District Education Staff Quaters	3 no. classroom Blocks constructed	District wide					750,000.0 0		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support for teacher trainees	Teacher trainees Supported	District wide					40,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise my first day at school	My First Day at School organised	District wide					10,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise independence day	Independence Day celebration conducted	District wide					10,000.00		DA

SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise STME clinic for girls	STME for girls organised	District wide					12,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure sports kits for circuits	Sports kits procured	District wide					15,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise sports festivals	Sports festivals organised	District wide					12,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Procure teaching and learning materials for schools	Teaching and learning materials procured	District wide					15,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support DEOC Meetings	DEOC Meetings Supported	District wide					9,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Organise camping for JHS final years	JHS Students Camped and fed	District wide					25,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Conduct district wide Mock examination for JHS	Mock Exams Conducted						14,000.00		DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Rehabilitation of schools	Schools Rehabilitated	District wide							DA
SOCIAL DEVELOPMENT	EDUCATION AND TRAINING	Support Best Teacher Award	Best Teacher Award Supported	District wide					10,000.00		DA

DEVELOPMENT DIMENSION: Social Development											
FOCUS AREA: Health Service											
GOAL : Create Opportunity For All											
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Completion of DHMT office complex	DHMT office complex completed	District wide						200,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of District Hospital	District Hospital Constructed	District wide						600,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and furnishing of District Directors Bungalow	District Directors Bungalow renovated	District wide						250,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Construction of 3 no. CHPS compounds	3 no. CHPs Compound constructed	District wide						600,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Bulenga Health Centre to polyclinic	Bulenga Health Centre expanded	District wide						250,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Loggu Health Centre to Polyclinic	Loggu Health Centre expanded	District wide						250,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duccie CHPs to Health Centre Status	Duccie CHPs expanded	District wide						90,000.00	DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Duu West CHPs	Duu West CHPs expanded	District wide						90,000.00	DA



	HEALTH SERVICES	CHPs to Health Centre status									
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kulkpong CHPs to Health Centre Status	Kulkpong CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Renovation and Expansion of Kpaglahi CHPs to Health Centre	Kpaglahi CHPs expanded	District wide					90,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support the training of Critical Staff	Critical Staff Supported	District wide					45,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Identify and Support the training of Midwives	Midwives identified and Supported	District wide					30,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for SMC, MDA and NIDs	SMC,MDA and NID supported	District wide					20,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support for integrated case searches (TB, C MAM, LEPROSY, AFP measles)	TB,CMAM, LEPROSY, AFC measles supported	District wide					10,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Procure Equipments for selected CHPs	Equipments procured	District wide					50,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Rehabilitation of 4 no. CHPs	CHPs Compounds rehabilitated	District wide					160,000.00		DA

SOCIAL DEVELOPMENT	FOOD AND NUTRITION SECURITY	Sensitization of public on good nutrition and supplementary feeding	Sensitization on Nutrition and supplementary feeding carried out	District wide						1,000.00		DA
SOCIAL DEVELOPMENT	HEALTH AND HEALTH SERVICES	Support district response initiative to HIV/AIDS and malaria prevention	HIV/AIDS and Malaria activities supported	District wide						17,817.00		DA
<b>DEVELOPMENT DIMENSION: Social Development</b> <b>FOCUS AREA: Water and Sanitation</b> <b>GOAL : Create Opportunity For All</b>												
SOCIAL DEVELOPMENT	WATER AND SANITATION	Drilling and Construction of 40 no. Boreholes	40 no. Boreholes constructed	District wide								DA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Construction of 2 no. Small Town Water System	2 no. Small Town Water System constructed	District wide								DA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out Construction of 6 no. Gender friendly Institutional latrines	6 Institutional latrines constructed	District wide								DA
SOCIAL DEVELOPMENT	WATER AND SANITATION	Acquire and Develop final disposal site in the District	Final disposable site acquired	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hygiene training for District Environmental Health	District Environmental Health	District wide								EHUD/A

	SANITATION	Officers and food vendors	officers trained									
SOCIAL DEVELOPMENT	WATER AND SANITATION	Implement CLTS Activities	CLTS Implemented	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out health hygiene promotion related activities in the District	Hygiene promotion exercise carried out	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Sanitation Tools, Equipment and Disinfectants	Sanitation Tools, Equipments and Disinfectants procured	District wide								
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise clean up exercise in the District	Clean-up exercise organised	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Capacity training on latrine technology for field facilitators	Capacity Building on latrine technology organised	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise medical screening exercise for food vendors	Medical screening exercise for food vendors organised	District wide								EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise hand washing activities in 30 selected schools	Hand washing exercise organised	District wide								EHUD/A

SOCIAL DEVELOPMENT	WATER AND SANITATION	Procure Six (6) no. motto bikes for field officers	6 no. motto bikes procured	District wide									EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Carry out DICCS monitoring in 25 CLTS Communities	DICCS monitoring exercise conducted	District wide									EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise stake holder meetings on the updating of DESSAP (2015-2020)	DESSAP Meetings organised	District wide									EHUD/A
SOCIAL DEVELOPMENT	WATER AND SANITATION	Organise Stakeholder meetings on the enactment of Sanitation by-laws	Stakeholder meetings on enactment of by-laws organised	District wide									EHUD/A
<p><b>DEVELOPMENT DIMENSION: Social Development</b>  <b>FOCUS AREA: Social Welfare (Child and Family Welfare)</b>  <b>GOAL: Build a Prosperous Society</b></p>													
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Discourage Parents from allowing their Children to be on the Streets or to give them out to relatives and strangers as servants	Parents discouraged on child streetism and child trafficking	District wide									DA
SOCIAL DEVELOPMENT	<b>CHILD AND FAMILY WELFARE</b>	Encourage Parents to send their girl child to school	Parents sent girl child to school	District wide									DA
SOCIAL DEVELOPMENT	<b>CHILD AND</b>	Encourage parents to take good care of their children to prevent them	Children sent to school and	District wide									DA

	<b>FAMILY WELFARE</b>	from hawking or trading.	not on the street hawking								
SOCIAL DEVELOPMENT	<b>FAMILY WELFARE</b>	Sensitize parents on the dangers of giving out daughters on early marriages	Parents sensitized on the dangers of early marriages	District wide							DA
<b>DEVELOPMENT DIMENSION: Social Development</b> <b>FOCUS AREA: Social Delivery</b> <b>GOAL : Create Opportunity For All</b>											
SOCIAL DEVELOPMENT	SW/CD	Support abused vitric and Juvenile delinquents in the District	Vitric and Juvenile delinquents supported	District wide					3,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Undertake sensitization and training of groups in the District	Groups sensitized and also trained	District wide					4,000,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Procure and register 4no. motto bikes for social welfare and community development officers	4 No. motto bikes procured	District wide					36,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Procure office Computers and Accessories	Computers and Accessories procured	District wide					10,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Furnishing of Social Welfare and Community Development offices	SW/CD Offices furnished	District wide					20,000.00		DA

SOCIAL DEVELOPMENT	PWDs	Collection, Collation and Validation of data on PWDs in the District	PWDs data validated	District wide					40,000.00		DA
SOCIAL DEVELOPMENT	PWDs	Support PWDs in the District		District wide							DA
SOCIAL DEVELOPMENT	PWDs	Undertake monitoring of PWDs activities in the District		District wide					5,268.70		DA
SOCIAL DEVELOPMENT	SW/CD	Formation sensitization and build capacities of identified groups in the district		District wide					5,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Community Sensitization and mobilization for community development		District wide					5,000.00		DA
SOCIAL DEVELOPMENT	SW/CD	Support the Vulnerable groups in the District		District wide					10,000.00		DA
<p><b>DEVELOPMENT DIMENSION: Governance, Corruption and Public Accountability</b>  <b>FOCUS AREA: Decentralisation</b>  <b>GOAL: Maintain a Stable, United and safe society</b></p>											
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Refurbish 2 no. Area Council Office	Area Council Offices Refurbished	District wide					35,000.00		DA
GOVERNANCE, CORRUPTION	LOCAL GOVERNMENT AND	Construction of 2 no. police Post	2 no. police post constructed	District wide					300,000.00		

N AND PUBLIC ACCOUNTABILITY	DECENTRALISATION										
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Construction of Office Block for GNFS	Office Block for GNFS Constructed	District wide					150,000.00		DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Procure Motorbikes for Assembly Members	Motorbikes Procured	District wide					180,000.00		DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Support Women Participation in District level Elections	Women in District level Elections Supported	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Monitoring of Assembly projects	Projects and programmes monitored	District wide					80,000.00		
GOVERNANCE, CORRUPTION AND	LOCAL GOVERNMENT AND	Procure Logistics and office consumables	Logistics and office consumables procured	District wide					60,000.00	DA	

PUBLIC ACCOUNTABILITY	DECENTRALISATION									
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Repair and maintenance of official residence/buildings	Maintenance carried out	District wide					22,000.00	DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	DA Support to community initiated projects	Community Initiatives supported	District wide					150,000.00	DA
Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs	Provide training for Sub-Structure Staff	Sub Structures trained							DA
		Establishment of Revenue Data Base in all Area Councils	Data base established	District wide						DA
Strengthen fiscal decentralization	Enhance revenue mobilization capacity and capability of MMDAs	Monitoring of Area Council activities	Area Councils monitored							



Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of District Medium Term Development Plan	DMTDP Prepared	District wide							DA
Improve Decentralized planning	Strengthen local level capacity for participatory planning and budgeting	Preparation of Composite Budget and fee fixing Resolution	Composite Budget and fee fixing Resolution done	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Building Capacities of DA Staff and Hon. Assembly Members	Capacity Building carried out								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Procurement of 2 no. Motorbikes for the District Assembly	2 no. motorbikes procured	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Service official travel of DA Staff and Hon. Assembly Members	Official travels serviced	District wide							DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Payment of Compensation to Land owners	Compensations paid	District wide							DA
		National Days Celebration	National Days celebrated								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Acquisition of Title Deeds for DA Properties	Title Deeds for DA Properties acquired	District wide							DA
		Operation and Maintenance of DA Office facilities	Maintenance of office facilities done								DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Complete rehabilitation and furnishing of DCE Official Bungalow	Rehabilitation of DCE Bungalow completed	District wide							DA
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Rehabilitation and furnishing of DA Residential/Official Building	Rehabilitation and furnishing done	District wide							DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	LOCAL GOVERNMENT AND DECENTRALISATION	Construction of 2 Bedroom Semi- Detached Bungalow for the DA	2 Bed rooms constructed	District wide							DA

**CHAPTER SIX**

## **MONITORING AND EVALUATION PLAN**

### **IMPLEMENTING, MONITORING AND EVALUATION OF THE STRATEGY**

The strategy contains broad strategies for improving the well-being of the people of the Wa East District. The routine activities for achieving the strategic objectives will be anchored on to the Medium Term Development Plans, Annual Action Plans, decentralized departments and Agencies as well as development partners. The district will be responsible for coordinating the development of action plans of all collaborating institutions in line with this strategy.

In implementing these development priorities, all stakeholders within this district such as DPCU members, Departmental Heads, Hon. Assembly members, NGOs, Investors, Area councils and development partners called upon to contribute towards the success of the DMTDP .This is hoped to bring about improvement in the living standard of the people of Wa East.

### **MONITORING**

Monitoring this DMTDP, the DPCU (chairman) will play a pivotal role to ensure its success. The District Assembly through the District Coordinating Director lead the DPCU to fully participate in implementing projects and programmes captured in the DMTDP, annual reviews, M&E and massive sensitization of the strategic pillars.

### **1.INDICATORS**

#### **Indicators and Target**

Monitoring and evaluation of the progress of any development intervention depends largely on accurate and realistic indicators and targets. These indicators help to determine whether within vertiginous one is achieving the purposes for which they were introduced. The progress of the implementation of the DMTDP could be ascertained if realistic indicators are set. It is to measure the progress of the DMTDP that certain indicators are set for the plan period to measure actual progress. Some of these indications are listed in the table below

1.1 MONITORING MATRIX

Table 78:

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>										
<b>GOALS AS ADOPTED IN THE DMTDP: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT</b>										
<b>FOCUS AREA: AGRICULTURE AND RURAL DEVELOPMENT</b>										
<b>POLICY OBJECTIVE 1 (AS ADOPTED IN DMTDP 2018 - 2021): Ensure food security and emergency services</b>										
INDICATORS	DEFINITION OF INDICATOR	INDICATOR TYPE	BASE LINE (2017)	TARGETS				DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2018	2019	2020	2021			
200 farmers train on GAPS	Number of farmers trained		50	50	50	50	50	By Gender, By Age	Quarterly	DPCU,
100 small ruminant farmers train on good husbandry	Number of farmers trained	Output	70	20	30	30	20	By Gender (Beneficiary)		
<b>POLICY OBJECTIVE 2 (AS ADOPTED IN DMTDP 2018 - 2021): Improve upon farmers income</b>										
100 farmers provided with improved variety and breed	Number of farmers trained	Output								
<b>POLICY OBJECTIVE 3 (AS ADOPTED IN DMTDP 2018 - 2021): Sustainable Management of Land and Environment</b>										
200 farmers sensitized and educated on	Number of farmers trained	Output	30	50	50	50	50			

dangers of bush fire										
100 farmers sensitized and educated on dangers of water pollution	Number of farmers trained	Output	30	50	50	50	50			

**Table 79:**

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>										
<b>GOALS AS ADOPTED IN THE DMTDP: CREATE OPPORTUNITIES FOR ALL</b>										
<b>FOCUS AREA: WATER AND SANITATION</b>										
<b>POLICY OBJECTIVE 1 (AS ADOPTED IN DMTDP 2018 - 2021): Improve access to sanitation</b>										
INDICATORS	DEFINITION OF INDICATOR	INDICATOR TYPE	BASE LINE (2017)	TARGETS				DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2018	2019	2020	2021			
Build capacity of 20 Environmental Health Officers on CLTS concept	Number of Environmental Officers trained	Output	5	5	5	5	5	By Gender	Yearly	DPCU
100 communities sensitised on CLTS concept	Numbers of communities sensitised	Output	30	20	40	30	10	By participants, By population, By size	Monthly, Quarterly	DEHU, DPCU
300 Households supervised on the	Number of household supervised	Output	150	300	300	300	300	By family size	Monthly, Quarterly	DEHU, DPCU

construction of good and sustainable latrines annually										
10 communities declared ODF every year	Number of communities declared ODF	Outcome	36	10	10	10	10	By % of latrine used	Monthly, Quarterly	DEHU, DPCU
15 latrine artisans trained every year	Number of latrine artisans trained	Output	15	15	15	15	15	By Gender	Quarterly	DPCU

**Table 80:**

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>										
<b>GOALS AS ADOPTED IN THE DMTDP: CREATE OPPORTUNITIES FOR ALL</b>										
<b>FOCUS AREA: HEALTH SERVICES</b>										
<b>POLICY OBJECTIVE 1 (AS ADOPTED IN DMTDP 2018 - 2021): Ensure sustainable, equitable and easily accessible healthcare services</b>										
INDICATORS	DEFINITION OF INDICATOR	INDICATOR TYPE	BASE LINE (2017)	TARGETS				DISAGGREGATION	MONITORING FREQUENCY	RES
				2018	2019	2020	2021			

District Hospital Constructed	A District Hospital constructed	Output	0	OPD/ Consulting Room/ Offices	Wards/ Theatre	Lab/ Pharmacy		Hospital Infrastructure (OPD, Consulting Room, Offices, Wards, Theatre Room, Lab, Pharmacy)	Quarterly
1No. Polyclinic constructed	Number of polyclinic constructed	Output	0			1			Quarterly
12 No. New CHPS Compound constructed	Number of CHPS Compound constructed	Output	2	3	3	3	3	By Location and accessibility	Quarterly
4No. of CHPS existing Compound expanded to Health Centre	No. of CHPS existing Compound expanded	Output	1	1	1	1	1	By population of client attended to	Quarterly

**Table 81**

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>										
<b>GOALS AS ADOPTED IN THE DMTDP: CREATE OPPORTUNITIES FOR ALL</b>										
<b>FOCUS AREA: SOCIAL WELFARE/ COMMUNITY DEVELOPMENT</b>										
<b>POLICY OBJECTIVE 1 (AS ADOPTED IN DMTDP 2018 - 2021): Ensure poverty and inequality are reduced to the barest minimum</b>										
INDICATORS	DEFINITION OF INDICATOR	INDICATOR TYPE	BASE LINE (2017)	TARGETS				DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2018	2019	2020	2021			
20 groups formed on income generating activities	number of groups formed	Output	4	5	5	5	5	By Gender, By Business Type	Quarterly	DPCU, SDO



20 formed groups trained on employable skills	Number of groups trained	Output	4	5	5	5	5	By Gender, By Business Type	Quarterly	DPCU, SDO
10 groups linked to credit facilities	Number of groups linked	Output	0	2	2	3	3	By Business Type	Quarterly	DPCU, SDO

**POLICY OBJECTIVE 2 (AS ADOPTED IN DMTDP 2018 - 2021): Ensure effective child protection and family welfare system**

INDICATORS	DEFINITION OF INDICATOR	INDICATOR TYPE	BASE LINE (2017)	TARGETS				DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2018	2019	2020	2021			
12 gender based violence meetings organized	Number of meetings organised	Output	2	3	3	3	3	By Gender, By Age	Quarterly	DPCU
Council victims of gender based violence	Number of victims counselled	Output	10	10	10	10	10	By Gender, By Age	Quarterly	DPCU
10 communities sensitised each year on the need to care for children	Number of communities	Output	5	10	10	10	10	By Gender, By Age	Quarterly	DPCU


## 2. DATA COLLECTION

### Data Collection & Collation

The DPCU will undertake Data Collection on all Projects and Programmes in the District. This will include both qualitative and quantitative data. The Data will be categorized into: qualitative and quantitative data. The data would be obtained from both Primary and Secondary sources.

After collection of the Data on all programmes from the various sources, a stakeholder’s forum will be organized to validate the Data gathered so as to eliminate errors that might have occurred during the Data Collection process.

### 2.1 Data Analysis and Use

District M&E Data only becomes useful when analysed and interpreted to highlight key areas of concern and to identify interventions for development and poverty reduction. The Data would be analyzed to show the result being produced by each project. This will further show how the District is performing with regards to all indicators and critical areas of concern for all beneficiaries. Each indicator would be examined and appropriate action taken to address findings.

The main purpose of the analysis is to report on the progress of each indicator towards meeting the goals, objectives and targets of the DMTDP and Agenda for Jobs. This Data will be systematically analyzed so that lessons learned could be fed into the District action plan and subsequently the DMTDP.

## 2.1 DATA COLLECTION MATRIX

**Table 82:**

INDICATOR	DATA COLLECTION PERIOD	DATA COLLECTION METHOD	DATA DISAGGREGATION	RESULTS
<b>AGRICULTURE</b>				
200 farmers train on GAPS	October and December Quarter of the year	Farm Visits	By Gender, By Age	1. 2.5% increase in yield 2. Increase in farmers income
100 small ruminant farmers trained on good husbandry	June and December	Farm Visits, Animal (livestock census)	By Gender (Beneficiary)	1. 5% decrease in mortality 2. Increase in animal production
100 farmers sensitized and educated on dangers of bush fire	December	Survey, Physical verification	By Gender (Beneficiary)	1. 10% reduction in bush burning
100 farmers sensitized and educated on dangers of water pollution	March, June, October and December	Survey, Physical verification	By Gender (Beneficiary)	1. Improve water quality by 10%
<b>ENVIRONMENTAL HEALTH</b>				

Build capacity of 20 Environmental Health Officers on CLTS concept	December		By Gender	Efficiency on the job
100 communities sensitised on CLTS concept	March, June, October and December	Survey, Interview, Focus group discussion	By participants, By population, By size	1. 10 % improved environmental Sanitation 2. 10% increased in the number of toilets constructed
300 Households supervised on the construction of good and sustainable latrines annually	March, June, October and December	Survey, Interview, Focus group discussion	By family size	1. 80% household toilets constructed in a community 2. improvement in health and sanitation in the district by 30%
10 communities declared ODF every year	March, June, October and December	Interviews, Physical verification	By toilets built and used	1. Stop OD in 10 communities in the district
15 latrine artisans trained every year	October - December		By Gender	1. 30% increase in toilet construction in the district
<b>HEALTH SERVICES</b>				
District Hospital Constructed	December	Physical Verification, Monitoring Visits	Hospital Infrastructure (OPD, Consulting Room, Offices, Wards, Theatre Room, Lab, Pharmacy)	1. Completion of a fully functional district hospital
1No. Polyclinic constructed	March, June, October and December	Physical Verification, Monitoring Visits	Polyclinic Infrastructure (OPD, Consulting Room, Offices, Wards, Theatre Room, Lab, Pharmacy)	1. Completion 1No. fully functional Polyclinic Facility at Bulenga
12No. New CHPS Compound constructed	December	Physical Verification, Monitoring Visits	By Location and accessibility	1. 12No functional CHPS Compound in 12 CHPS Zones

5No. of CHPS existing Compound expanded to Health Centre	December	Physical Verification, Monitoring Visits	By population of client attended to, By Location and accessibility	1. 12No functional CHPS Compound in 12 CHPS Zones

<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>				
20 groups formed on income generating activities	October to December	Monitoring Visit	By Gender, By Business Type	1. 20 vibrant groups formed and operational
20 formed groups trained on employable skills	October to December	Survey, Interview, Focus group discussion	By Gender, By Business Type	1.5% reduction in unemployment levels among women and the youth
10 groups linked to credit facilities	March, June, September and December	Interview	By Business Type	1.Increase in income levels of group members by 30%
12 gender based violence meetings organized	December	Minutes, Reports	By Gender, By Age	1. 10% reduction in gender based violence in the district.
Council victims of gender based violence	March, June, September and December	Survey, Interview	By Gender, By Age	
10 communities sensitized each year on the need to care for children	December	Survey, Interview	By Gender, By Age	1. 5% reduction in child labour in the district 2. 5% reduction in child neglect in the district

### **3. REPORTING ARRANGEMENTS**

#### **Reporting**

In fulfilling the objective of the M&E Plan, members of the DPCU will undertake monitoring and report on all its monitoring activities that will be undertaken in the District. In each monitoring exercise, stakeholders involved will be made aware of the key observation and findings from the monitoring exercise through quarterly and annual progress reports for necessary inputs to be made by stakeholders.

### **B. DESSIMINATION AND COMMUNICATION STRATEGY**

#### **Dissemination of the DMTDP**

The DMTDP will be disseminated to relevant stakeholders and decision makers. Sharing the content of the plan with stakeholders will increase the accountability and transparency of the District Assembly. It will further boost the commitment of the stakeholders to support development interventions from the plan. The DPCU will prepare a dissemination strategy to ensure that the plan is well disseminated in the best interest of the District.

The key channel and method that will be used to disseminate the M&E findings include:

- ❖ Sending copies of the DMTDP to RPCU/RCC, NDPC, MDAs NGOs and Donor Agencies

- ❖ Holding workshops at Assembly , Area Council and community levels on the MTDP
- ❖ Announcements, discussions and broadcast in local news media e.g. local FM stations, local newspapers etc
- ❖ Organize and hold meetings with communities through-out the Districts involving traditional leaders' opinion leaders, women, youth and groups

Moreover, there would be preparation of Annual Progress Report during Performance Review Meetings which would be discussed at Public Hearings and Stakeholders Meetings to identify the challenges for redress whiles enhancing the achievements made over the period.

### **Feed back**

The following are approaches that would be adopted to generate feedback from stakeholders;

- ❖ Holding of radio discussions
- ❖ Quarterly review of annual action plans
- ❖ Review/dissemination of Annual Progress Reports

The feedback from such engagements would be discussed at the Sub-Committee level and the General Assembly for possible redress of the issues raised by right bearers and duty bearers.

There would also be Town Hall Meetings at the Sub-district level to create a platform for the people to also ask questions about government policies especially relating to the MTDP and the MTPF for 2018-2021. Detailed budget of the communication strategy and its accompanying cost is highlighted in the first table of the Annual Action Plan (2018

**CHAPTER SEVEN**

**COMMUNICATION ACTIVITY MATRIX**

**Table 83:**

<b>ACTIVITY</b>	<b>PURPOSE</b>	<b>AUDIENCE</b>	<b>METHOD/TOOL</b>	<b>TIMEFRAME</b>	<b>RESPONSIBILITY</b>
Performance Review Meetings	To track the progress of the plan implementation	Heads of Departments/Unit Development Partners Key Stakeholders Assembly Members	Meeting and Power Point Presentations	July and February	DPCU, DCE, DCD, DPO
Community Stakeholder meetings	To get community stakeholders to understand and appreciate the DMTDP To get the support of key stakeholders	Traditional Leaders Unit Committee Members Religious Leaders Opinion Leaders Youth Leaders Women Leaders Landlords	Meeting	February and Dcemeber	DPCU, DPO, SDO
Radio Announcement and discussions	To create awareness on the DMTDP	General Public	Radio Broadcasting	August - September	DCE, DCD



Mobile van information service	To create awareness on the DMTDP	General Public	Mobile van	September-October	DCD,
Community sensitisation	To create awareness on the DMTDP	Community Members Traditional Authorities Opinion Leaders	Community Durbars Drama Role Play	September-October	DCE, DCD,DPCU,DPO
Meeting with development partners	Marketing of the Plan to development Partners and international community	Development Partners (UNICEF, CWSA, WATER AID, ACTION AID, PRONET, TUTRIDEP, PLAN GHANA,ETC)	Meeting	September-October	DPCU,DPO
General Assembly meetings	To discuss and adopt the DMTDP	Assembly Members Heads of Department/ Unit Traditional Leaders	Meeting, Power Point Presentation, Delibration	July-August	DCD,DPO

Meeting with Political Leaders	To get them to appreciate the DMTDP To update them on the status of implementation	District Chief Executives Preciding Member Member of Paeliamnt Chairpersons of Sub-Committees	Round table discussion and Power Point Presentation	July-August	DPO,DPCU
Town Hall Meeting	To create awareness on the DMTDP and on the operations of the Assembly	General Public	Durbar, Open Forum	April, October and December	DCE, DCD, DPO

DPCU meeting	To update members on the status of implementation	DPCU members	Meetings and Presentations	April, July, October and January	DPCU, DCD, DPO
Submission of copies to RCC, LGS and NDPC	To document and disseminate the DMDPT through protocols	Staffs of LGS,NDPC and RCC	Submitted Hard and Soft copies of the DMTDP	July-August	DPCU,DPO
Public Hearing	To get inputs from the public and discuss developmental issues	Heads of Departments/Unit Development Partners General Public	Hearing and Presentation	July and January	DPCU, DCE, DCD, DPO
Management Meeting	To introduce the Broad Strategy for the year Undertake updates and reviews of DMTDP when need be	Heads of Departments/Units District Chief Executive	Presentation and Discussion	March, June, September and December	DCD, DPO

## Evaluation

One of the key features of the district development effort will be a strong commitment to conducting rigorous impact evaluations. Mid-term and terminal evaluations of the DMTDP will therefore be conducted. The DPCU will also assess the performance of all projects when completed to ascertain if the intervention has achieved its original objectives and assess the overall changes caused by the intervention. The DPCU will further examine the relevance of the development effectiveness of all projects with reference to the GSGDA. These evaluations will serve to improve management and provide insights for effective programme design and implementation. In addition, DPCU will also undertake or commission other studies such as strategic evaluation, impact assessments (economic, social and environmental) district poverty profiling and mapping, thematic evaluation studies, beneficiary assessments amongst others.

This assessment shall take into consideration the following:

- The attainment of the projects objectives
- Achievement of projects purpose
- Cost effectiveness of projects outputs
- Target groups access to the project benefits
- Number of beneficiaries who have access to the projects benefits

The concept of objectively verifiable indicators, a component of the logical framework would be applied in all cases.

## EVALUATION MATRIX

Table 84:

EVALUATION CRITERIA	EVALUATION QUESTIONS		DATA NEEDED	DATA SOURCES	DATA COLLECTION METHODS
	MAIN QUESTION	SUB QUESTION			
Relevance	-What are the causes of inadequate educational infrastructure -What are the causes of inadequate furniture in schools -Why are trained teachers inadequate in the District		EDUCATION -School infrastructure situation -Literacy rate -Furniture Situation -Enrolment rate -Completion rate -Teacher pupil Ratio -Text Book to pupil ratio  HEALTH -Mortality rate -Fertility rate -Morbidity rate	Decentralized Departments quarterly and Annual reports	-The data collection methods will be in the area of;  Quantitative <ul style="list-style-type: none"> <li>• Population Census</li> <li>• Surveys</li> <li>• Interviews</li> <li>• Questionnaires</li> </ul> Qualitative <ul style="list-style-type: none"> <li>• Observation</li> <li>• Focus group discussion</li> </ul>

	<ul style="list-style-type: none"> <li>-Why is the District facing inadequate Health infrastructure</li> <li>-Why are some key health personnel not available</li>   <li>-What are the causes of low production of crops?</li> <li>-What are the causes of low production of livestock and poultry</li> <li>-Why is post-harvest losses an issue</li> </ul>		<ul style="list-style-type: none"> <li>-Number of medical facilities</li> <li>-HIV and AIDS prevalence rate</li>   <li style="text-align: center;"><b>AGRICULTURE</b></li> <li>-Area under crop cultivation</li> <li>-Productivity rate for crop sub-sector</li> <li>-Productivity rate for livestock sub-sector</li> <li>-Extension service to farmer ratio</li> </ul>		
Efficiency	<ul style="list-style-type: none"> <li>- What minimum resources does the District require to confront the above challenges</li> </ul>		<ul style="list-style-type: none"> <li>-Ensuring that information needed from all Heads of decentralized departments are provided</li> </ul>	Review of reports	Quantitative and Qualitative methods

Effectiveness	- How beneficial will it be for the District should the above challenges are rectified		-Ensuring that information needed from all Heads of decentralized departments are provided on time	Review of reports	Quantitative and Qualitative methods
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**Participatory M&E**

Participatory M&E mechanism will be implemented by deploying the knowledge resources of a wide range of stakeholders including local communities, NGOs, BCO and Civil Society Organization the private sector and especially poor people themselves in taking part in the monitoring and evaluation processes. This will be achieved through consultative mechanisms including citizen’s report cards, community score cards, focus group discussions etc. This process will give an objective and independent assessment of the progress of the development interventions as contained in the DMTDP.

