

WA MUNICIPAL ASSEMBLY



ANNUAL PROGRESS REPORT FOR 2020

**AGENDA FOR JOBS: CREATING PROSPERITY AND EQUALL
OPPORTUNITY FOR ALL**

January, 2021

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CHAPTER ONE:

BACKGROUND AND INTRODUCTION

1.0 Introduction

Monitoring and evaluation have become important components of project or programme as well as plan implementation. M&E are effective mechanism of assessing the impacts of any intervention. In order to ensure that these interventions were implemented as planned and also achieve the desired results, the MPCU organized quarterly monitoring and evaluation activities to all projects to ensure smooth completion of projects. Quarterly meetings were also organised with various stakeholder including departments and NGOs to review progress of various sectors. This report is therefore a compilation of progress of projects being implemented in the Municipality as well as status of some development indicators arising out of the monitoring activities carried out for the year 2020.

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It is also the third report of the Medium Term Development Plan 2018-2021 under the Agenda for Jobs: Creating Prosperity and Equal Opportunity for all focusing on the implementation of the first, second and third annual action plans.

1.2 Purpose of the Monitoring and Evaluation for the Year

- To ascertain the level of implementation of interventions in fulfillment of objectives and targets
- To determine the financial inflows for programme and project implementation.
- To determine the relevance of development interventions in meeting beneficiary needs.
- To determine the impact of pro-poor programmes and projects on beneficiaries
- To determine whether projects, strategy and objectives remain relevant to the needs of beneficiaries
- To assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities
- To ensure involvement of relevant stakeholders in the implementation of programmes and projects

1.3 Processes involved and Difficulties encountered

Wa District was upgraded to now Wa Municipality in 2004 with Legislative Instrument (LI) 1800. The Municipality shares administrative boundaries with Nadowli District to the north, Wa East District to the east and to the west and the south by Wa- West District. It lies within latitudes 1°40'N to 2°45'N and longitudes 9°32'W to 10°20'W. Wa Municipality has its capital as Wa, which also serves as the Regional capital of Upper West Region. It has a land area of approximately 579.86 square kilometres, which is about 6.4% of the Region.

The preparation of the APR involved some key processes. Formats and templates are circulated to various departments and units and agencies for collation of data. They are collated and compiled and used to develop the quarterly progress reports.

In preparing the APR the quarterly reports are reviewed and updated with data from departments and agencies. Mid-year and annual performance reviews are also conducted where departments and development partners present their achievement as well as annual review meetings.

The MPCU also conducts quarterly and annual monitoring exercises to project and programme sites. This is to ascertain the level of implementation of development projects and programmes, the challenges faced and how they are addressed to ensure smooth implementation. Information on these quarterly monitoring also feed into the preparation of the Annual progress report.

This report is therefore a compilation of progress of projects being implemented in the Municipality as well as status of some development indicators arising out of the monitoring activities carried out for the year.

There is quite a number of challenges in undertaking these processes. Funding is number one challenge when it comes to monitoring, organizing performance review with stakeholders. Limited and irregular flow of funding hampers these activities since there are timelines for organizing them. Late release of funding affects timely organization of programmes.

Also, inadequate capacity on the part of some departments and units in terms of available number of staff and skills affect timely preparation of report.

Moreover, Logistical constraints are a challenge the preparation of this report in terms of timely monitoring of programmes and projects.

1.4 Status of Implementation of DMTDP

The Medium Term Development Plan comprises four (4) Annual Action Plans which are reviewed for implementation each year. The implementation of the DMTDP started in 2018.

Major sectors/areas of the plan implementation include:

- Education
- Health
- Water and sanitation
- Agriculture
- Local Economic Development
- Environment etc.

During the year under review, a number of programmes and projects had been implemented under these sectors bringing the total level of implementation of the Annual Action Plan to 95%. The Annual Action Plan contained 134 programmes 85 and projects activities were completed out of 134 representing 64% and 49 activities were ongoing representing 36%. Details of the level of implementation are presented in the table below. From the table it is clear that implementation level for 2020 has increased even beyond the baseline in 2019. Details on implementation are contained in table 1.

Table 1 Proportion of the DMTDP implemented in 2020

Indicators	Baseline	Target	Actual	Target	Actual
	2018	2019	2019	2020	2020
1. Proportion of the Annual Action Plans implemented by the end of the year	86%	90%	90.3%	94%	95%
a. Percentage completed	60%	65%	52%	90%	64%
b. Percentage of ongoing interventions	26%	30%	28.33%	10%	36%
c. Percentage of interventions abandoned	0%	0%	0%	0%	0%
d. Percentage of Interventions yet	14%	10%	19.67	0%	8%

to start					
2. Proportion of the overall MTDP implemented by the end of the year	30%	40%	38%	56%	59%

The programmes and projects implemented have further been categorized under the various development dimensions as contained in the MTDP. Under Economic Development, 48 activities were planned and 36 executed. 79 activities were also planned under social development but 62 were implemented. The social and economic dimensions have the largest activities planned and implemented. This was to deal with poor performance in education over the years and also to promote Local Economic Development in order to boost Internally Generated Revenue. Details are contained in table 2.

Table 2: Implementation of programmes/projects under development dimensions

SN	Development Dimension	2019		2020	
		Plan	Executed	Plan	Executed
1	Economic Development	65	54	40	30
2	Environment, Infrastructure And Human Settlements	97	79	50	35
3	Social Development	50	39	30	20
4	Governance, Corruption and Public Accountability	25	20	12	10
5	Ghana's role in international affairs	2	0	2	0
	Total	239	192	134	95

Source: MPCU, 2020

CHAPTER TWO

M&E Activities Report

During the year under review the Municipal Planning and Coordinating Unit (MPCU) with representatives of beneficiary communities and some Assembly members conducted monitoring activities quarterly within the year. Beneficiary communities were advised to get involved in the monitoring of the projects and to report any concerns they may have to the Assembly for redress. The activities monitored over the period were mostly under education, health, and water and sanitation agriculture. Details of projects are presented in the project register below:

Table 3 Programme/Project status for the year

Project Description	Development Dimension of Policy Framework	Project Location	Contractor /Consultant	Contract Sum (GHC)	Source of funding	Date of Award	Date started	Expected Completion Date	Expenditure to date (GHC)	Outstanding Balance	Project implementation status (%)	Remarks
Construction of 1 no. 3-unit Classroom block with office, store, 2-seater KVIP & 2-unit open urinal at Kagu	Social development	Kagu	M/S Buk Alikuns Enterprise	197,373.10	DDF	28/8/19	28/8/19	11/1/2020	187,504.45	9,868.66	100%	
Construction of 1 no. 3-unit Classroom block with office, store, 2-seater KVIP & 2-unit open urinal at Ahmadiyya Mosque Area	Social development	Ahamadiyya Area	M/S Alhassan Waala Venture	175,075.34	DDF	28/8/19	28/8/19	11/1/2020	166,321.65	8,753.65	100%	
Construction of 1 no. 3-unit Classroom block at Jonga	Social development	Jonga	T. Madanla	113,526.25	DDF	28/8/19	28/8/19	11/1/2020	102,173.62	11,352.62	80%	
Construction of 1 no. CHPS Compound with Office Furniture, a Mechanized Borehole and overhead tank at Danku	Social Development	Danku	Morasko	348,203.70	DDF	10/9/2019	10/9/2019	17/1/2020	308,203.70	0.00	100%	
Construction of Delivery room at Piise		Nakori		59,478.16	DPAT II	16/6/2020	16/6/2020	30/9/2020	53528.55	5949.61	100% completed	

Construction of Delivery room at Nakori		Piisi		59,478.16	DPAT II	16/6/2020	16/6/2020	30/9/2020	53,528.55	5949.61	100% completed	
Drilling, Mechanization and Construction of Over head tank and fetching platform for		Nakori CHPS and Dobile New market		78,537.20	DPAT II	16/6/2020	16/6/2020	30/9/2020	70683.43	7853.77	100% completed	
Supply of 60No.8m wooden Treated LV Electricity Poles at Busa, Boli and Nakori		Busa, Boli and Nakori		78580.8	DPAT II	16/06/20	30/06/20	30/06/20	78580.8	0	100% completed	
Construction of 4-unit classroom block at Fongo primary	Social Development	Fongo Primary		199,017.78	DPAT II	16/06/20	30/9/20	30/9/20	165700	33317.8	100% completed	
Construction of Stores type C2, Restaurant and Town Hall	Economic Development	Wa Fadama	M/s Q & QEC Ltd.	2,190,411.35	GSCSP	6/6/2020	22/6/2020	22/3/2021	761,573.30		40%	
Construction of Stores type C and Stores type F	Economic Development	Wa Fadama	M/s Locos Ent. Ltd.	2,042,949.17	GSCSP	6/6/2020	22/6/2020	22/3/2021	596,001.11		50%	
Construction of Store with police and fire post and general external works	Economic Development	Wa Fadama	M/s Sat Link Ltd.	2,280,807.86	GSCSP	6/6/2020	22/6/2020	22/3/2021	556,240.05		55%	
Construction of 1 No. 2-Unit Kindergarten Block with Ancillary Facilities at Nakore	Social Development	Nakori	M/s Saeed Yahaya	182,520.89	DPAT III	13/11/20		13/3/21	0.00		20%	
Construction Of 2-Unit Classroom Block at Fongo Primary School	Social Development	Fongo	M/s Saeed Yahaya	101,924.55	DPAT III	13/11/20	13/11/20	13/3/21	0.00	101,924.55	100%	

Supply and Installation of 250 No. Wooden Dual Desk to various Schools within The Wa Municipality	Social Development	Municipal-wide	M/s Dodoo Enterprise	87,500	DPAT III	13/11/20	13/11/20	13/3/21	0.00	87,500	50%	
Supply and Installation of 100 No. Wooden Dual Desk & 100no. Hexagonal Kindergarten Table with Six (6) Chairs to Various Schools within the Wa Municipality	Social Development	Municipal-wide	M/s Jeckonza Enterprise	85,000	DPAT III	13/11/20	13/11/20	13/3/21	0.00	85,000	40%	
Extension of Electricity to Wood Village at Nakore	Economic Development	Nakori	M/s Anass Thunder Ltd.	398,105.66	DPAT III	13/11/20	13/11/20	13/3/21	0.00	398,105.66	% 100	
Supply and Installation of Office Furniture and Equipment for Police Post - Charia	Social Development	Charia	Maduson Enterprise	52,500	DPAT III	13/11/20	13/11/20	13/3/21	0.00	52,500.00	100%	
Gravelling of Sisters' Road (E.P Church) at Wa (1.24km)	Environment, Infrastructure and human settlements	Wa	Seidu Rahman Enterprise	222,500.00	DPAT III	13/11/20	13/11/20	13/3/21	0.00	222,500.00	70%	
Drilling and Mechanization of 3 No. Boreholes at Nakori and Airport Residential Area	Social Development	Nakori and Airport Residential area	Morasko Enterprise	136,390	DPAT III	28/12/20	28/12/20	28/4/21	0.00	136,390	70%	

Construction of Market Shed 2 at Old Market - Wa	Economic Development	Wa	Alikuns Enterprise	157,720	DPAT III	28/12/20	28/12/20	28/4/21	0.00	157,720	40%	
Construction of Market Shed 3 at Old Market - Wa	Economic Development	Wa	Morasko Enterprise	136,390	DPAT III	28/12/20	28/12/20	28/4/21	0.00	136,390	30%	
Construction of Small Dams under One Village One Dam	Environment, Infrastructure and human settlements	Dinanso & Tabiasi	H-Jamal Ltd.	545,716.50	IPEP(MSDI)	5/05/2018	5/05/2018	19/07/18	0.00	545,716.50	Tabiasi Completed & Dinanso completed	
Construction of Small Dams under One Village One Dam	Environment, Infrastructure and human settlements	Chansa, & Yibile	Idal Company Limited	545,716.50	IPEP(MSDI)	5/05/2018	5/05/2018	19/07/18	0.00	545,716.50	Completed	
Construction of Small Dams under One Village One Dam	Environment, Infrastructure and human settlements	Kadowli & Charingu	Idal Company Limited	545,716.50	IPEP(MSDI)	5/05/2018	5/05/2018	19/07/18	0.00	545,716.50	Completed	
Construction of 3-unit classroom block with office, store, 4-seater KVIP and 2-unit open urinal	Social Development	Yibile	Saidmo Realities Ltd	195,942.38	IPEP(MSDI)		6/11/2018	31/03/2019	0.00	195,942.38	Roofed and pla	
Construction of 3-unit classroom	Social Development	Konjiahi	M/s Saeed Yahaya	196,192.38	IPEP(MSDI)		6/11/2018	31/03/2019	0.00	196,192.38	Roofing in	

block with office, store, 4-seater KVIP and 2-unit open urinal	ent		Enterprise								progress	
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Table 4 Programme/Project status for the year

Programme Description	Development Dimension of Policy framework	Amount involved (GHC)	Source of Funding	Date Started	Expected date of Completion	Expenditure to date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Public education and sensitization on disaster prevention and livelihood activities.	Environment, Infrastructure And Human Settlements		GoG					100%	150	Done
Radio discussion on impact of climate change	Environment, Infrastructure And Human Settlements		GoG					100%		Done
Public sensitization on the negative	Environment, Infrastructure And		GoG					100%	120	Done

impact of bush fire and deforestation	Human Settlements									
UNICEF Support Child Protection	Social Development		UNICEF	30/1/2019	8/3/2020			100%	26 Communities	Done
Develop Disability Album	Social Development		GoG	30/1/2019	8/3/2020			100%	897 PWDs	
trained community volunteers and TBAs on maternal mental health project in collaboration with Basic Needs Ghana and CPRI	Social Development		GoG	4/9/2019	4/9/2020					Done
Trained prescribers on first aid management of depression and epilepsy	Social Development									Successfully carried out
organized radio discussions on	Social Development									Done

HIV/AIDS, gender roles and child rights. We have been to (5) radio stations										
Start Your Business workshop	Economic Development	Fallahia ICT Centre, Wa	Master card Foundation					16/10/2020	30	Done
Entrepreneurship & Financial Literacy training	Economic Development	Fallahia ICT Centre, Wa	NBSSI/GOG				30/09/2020	01/10/2020	50	Done
Basic Entrepreneurship	Economic Development		REP						30	Done
Business Formalization	Economic Development		REP						20	Done
Sensitization on Resilience Fund		Municipal wide	Master card Foundation				01/10/2020	14/10/2020	300	Done
Boot Camp & Pitching (ICE)		Yison Tech Hub, Wa	Master card Foundation				27/10/2020	28/10/2020	80	Done
Needs assessments		Yison Tech	Master card				01/10/2020	14/12/2020	615	Done

		Hub, Wa	Founda tion							
MSME Business Acceleration training		Wa Municip al Assembl y	Master card Founda tion					30/10/2020	40	Done
Business Incubation (ICE)			Master card Founda tion						30	Done

2.3.4. Update on funding sources and disbursements

The Municipal Assembly has a number of sources through which funds are received for development purposes. These sources of funds can conveniently be categorized under three broad headings namely Internally Generated Revenue (IGF), Central Government Transfers and donor funds. The IGF is mobilised by the Assembly under various sub items such as rates, rent, fees and fines etc. Central Government transfers include the District Assemblies Common Fund, transfer to departments among others. Donor funds come in various forms for specific projects and programmes.

The Assembly for the fourth quarter, 2020 received GhC**248,250.13** for development intervention and other recurrent expenditure. An amount of GhC**11,066,494.65** was budgeted to be received in the year. Due to the Covid-19 pandemic there was a general slowdown of economic activities thereby affecting IGF collection. Receipts from development partners and central government had all not come. The revenue short fall has affected the expenditure level of the Assembly. Also it has a negative impact on development projects implementation. As a result new projects could not be started. Table 5 gives the summary of revenue for the fourth quarter.

Table 3: Update on Revenue Sources

Revenue Item	Baseline 2018	Actual 2018	Baseline 2019	Target 2020	Actual 2020
IGF	815,524.88	1,130,065.02	1,255,409.61	1,037,233.29	747,120.00
DACF	1,443,399.11	1,543,112.83	2,179,693.18	3,733,840.28	-
MP's CF	185,040.27	292,132.16	472,945.16	400,000.00	254,092
PWDs CF	-	268,300.93	218,315.43	200,000.00	129,879.89
MSHAP	-	12,631.57	11,347.97	200,000	1,930.09
SRWSP	87,552.43		9,000.00	-	-
DDF	-	878,134.00	653,178.98	1,641,848.01	471,787.31
GOG	-		180,746.86	4,244,264.44	-
GSCSP	-	-	-	12,313,622.13	6,273,677.76

CIDA				165,432.95	106,745.36
UNICEF				120,464.95	-
GPSNP	-	-	-	1,624,358.48	30,000.00
Total				3,725,227.58	25,481,064.53

3.1 Update on Expenditure

Resources of the Assembly are expended under Compensation, Goods and services, and Assets. During the period under review, only GHC 2,231,577.19 was spent. Details of expenditure are presented in table 6.

Table 4: Update on Expenditure

EXPENDITURE ITEM	Baseline 2018	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
COMPENSATION	2,262,084.83	2,121,684.25	3,469,158.00	4,421,316.76	354,501.95	413,981.216	2,028,764.65
GOODS AND SERVICE	84,830.97	711,736	1,237,831.93	588,020.89	884,138.54	104,452.28	20,000.00
ASSETS			-	4,367,509.34	4,160,734.06	17,565,174.75	182,812.54
TOTAL			4,706,989.93	9,376,846.99	8,925,552.04	26,163,447.39	2,231,577.19

Source: Municipal Finance Department, 2020

3.2 Update on selected indicators and targets under the 2018-2021 DMTDP

This section presents the status of indicators and targets that were adopted by stakeholders for tracking the achievements of key policy objectives, programmes and projects of the MTDP. These indicators present a vivid picture of how the Municipality is performing in the various sectors ranging from education health, security, water and sanitation, agriculture, as well as local economic development. The performance in these indicators also contributes the achievement of national targets and the Sustainable Development Goals. Targets were set to measure the performance of the various indicators.

Under agriculture, it is significant to state that crop production in the major crops of the Municipality for 2020 exceeded all targets set. This achievement is attributable to the government flagship programmes under agriculture-Planting for Food and Jobs which made

inputs available for farmers at subsidized cost. The Assembly with its development partners also supported to achieve this feat.

With regards to livestock, most of the targets were achieved as can be seen in table 7. In few cases where targets were not achieved, the performance was still above the baseline of 2018 and the achievement for 2019. The programmes of rearing for foods and jobs and other interventions in the agriculture sector accounted for this achievement and also resulted in the creation of jobs.

Under education net enrolment and completion rate are beyond 100% at the KG and primary level. However, there is a sharp decline at the JHS level due to drop outs. For the second quarter 2020 data is still not available since computation is usually done at the end of the year. Details of the performance of selected indicators are presented in table 7.

Table: 5 Performances of Core Indicators for Wa Municipal for the year 2020

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline 2017	2018	2019	Target 2020)	Actual 2020	Remarks
	ECONOMIC DEVELOPMENT						
	Agriculture Sector						
1	Total output in agricultural production						
	i. Maize	14,800	16,520	16,520	17,000	18,368.5	Panting for food and jobs intervention has contributed to the increase.s
	ii. Rice (milled)	380	450	450	500	500	
	iii. Millet	2,517	2820	2820	3000	3276	
	iv. Sorghum	372	424.5	424.5	450	494.1	
	v. Yam	9,130	10,215	10,215	11,000	13,128	
	vi. Groundnut	1,911.9	2,123.6	2,123.6	2,000	2,359.5	
	vii Cowpea	930	1,218	1,218	1,200	1,354.1	
	Viii Shea butter	372	424.5	424.5	400	494.1	
	xi. Cattle	11,036	11,157	11,157	12000	11,280	
	xiii. Sheep	11,481	11,848	11,848	12000	12,627	
	xv. Cashew Nut			35,335	40000	37,102	
	xvii. Goat	33,652	35,335	5,415	8,448	8448	
	xviii. Pig	5,258	5,415	5,415	5,415	14,543	
2	Percentage of arable land under cultivation	60%	65%	65%	75	70%	
3	Number of new industries established				23	14	

	i. Agriculture	12	23	14			Data not available
		2	3	3			
	ii. Industry	8	15	7			Data not available
	iii. Service	2	5	4			Data not available
4	Number of new jobs created	25	39	34	39	34	
	iv. Agriculture	4	5	7	8		Data not available
	v. Industry	18	21	19	15	7	
	vi. Service	3	13	8	5	4	

Table 5: Update on Indicators and Targets

Development Dimension: Social Development							
Goal: Create opportunities for all Ghanaians							
1. Net enrolment ratio	Boys Girls	Boys Girls	Boys Girls	Boys Girls	Girls	Boys Girls	
	% %	% %	% %	%	%	% %	
• Kindergarten	142.4 134.1	130 130	142.8 137.1	140	130	153.2 145.0	
• Primary	163.8 163.5	140 140	162.8 163.8	140	140	155.4 151.4	
• JHS	83.8 88.6	51.1	81.3 89.0	90	90	83.3	

• SHS						
2. Gender parity						
• Kindergarten	1.0	1.0	0.95	1.0	0.94	
• Primary	0.99	1.0	1.01	1.0	0.99	
• JHS	0.97	1.0	1.01	1.0	1.03	
• SHS					0.77	
3. Completion rate	Boys Girls	Boys Girls	Boys girls		Boys Girsl	
Kindergarten	174.6 170.7	170 170	166.5% 157 .6	170 170	174.2 170.9	
Primary	184.9 181.1		182.5 185.6		181.9 191.3	
JHS	115.6 109.8		118.1 108.8		120.1	
SHS					117.7	
4. Number of operational health facilities						
CHPS	30	30	30	30	30	
Clinics	5	5	5	5	5	
Hospitals	4	4	4	4	4	
Polyclinic	0	0	0	0	0	
Proportion of population with valid NHIS card						
Total (by sex)	66.34%	70%	73.26%	80%	71.10%	
Female	38.85%	40%	41.61%	45%	41.45%	
	27.49%	30%	31.65%	35%	29.65%	

Male						
indigents	6.82%	7%	9.80%	10%	10.10%	
informal	19.16%	20%	20.89%	25%	21.39	
aged	2.22%	5%	2.26%	5%	2.12%	
under 18years	28.89%	30%	31.45%	35%	28.80%	
pregnant women	4.73%		4.34%		4.14%	
Proportion of population with access to basic drinking water sources						
District	67%	80%	76%	80%	78%	
Urban	80%		80%	85%	80%	
Rural	70	75	76%	80	76%	
5. Proportion of population with access to improved sanitation services						
District	10%	50%	15%	50%	32%	
Urban	26%	30%	28.1%	30%	29.2%	
Rural	52%	60%	65%	70%	69.6%	
6. Number of births and deaths registered						
Birth (Total)	3,320	5,000	4,881		5,023	
Male	1774	2,400	2,421		2,553	
Female	1546	2,600	2,460		2,470	
Death (sex, age group ¹)	120	150	147	150	127	
Male	80	90	97	90	87	

¹Children (below 18 years), Youth (18-35 years), Adult (above 35 years)

Female	40	60	50	40	40	
7. Total number of recorded cases of child trafficking and abuse						
Child trafficking (sex)	1	0	0		1	
Child abuse (sex)	1	0	29		26	
8. Maternal mortality ratio (Institutional)	0	0	0	0	0	
9. Malaria case fatality (Institutional)	70	103	290	199	166.4	
Sex	0	0	0	0	0	
Age group		0	0	0	0	
Development Dimension: Environment, Infrastructure and Human Settlements						
Goal: <i>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>						
1. Percentage of road network in good condition	33.3%					
Total	128.2					
Urban	30%	50%	33%	50%	33.3%	
Feeder						
2. Percentage of communities covered by electricity						
District	64	70	65	70	69.4%	
Rural	67	75	70	75	74.2%	
Urban	83	85	90	98	95%	

Development Dimension: Governance, Corruption and Public Accountability							
Goal: Maintain a Stable, United and Safe Society							
1. Percentage of Annual Action Plan implemented	86%	90%	80.33%	85%	78%		
2. Reported cases of crime	22	4	57	0	92		
Rape	3	1	6	0	16		
Armed Robbery	10	5	34	0	59		
Defilement	8	5	15	0	16		
Murder	1	0	2	0	1		
3. Number of communities affected by disaster	4						
Bushfire	1	1	1	0	1		
Floods	2	2	0	0	0		
Other Municipal specific indicators							
ECONOMIC DEVELOPMENT							
Agriculture Extension officer farmer ratio			1:2000	1:1500	1:1500		
Number of dams constructed under the 1V1D project		10	10	10	1		
SOCIAL DEVELOPMENT							
Pupil Teacher Ratio			23:1		21:1		

▪ Kindergarten			25:1		29:1	
▪ Primary	92:1	35:1	12:1		13:1	
▪ JHS	49:1	35:1	19:1		17:1	
▪ SHS			105		114	
Number of KGs with classroom infrastructure						
BECE Pass rate						
▪ District	42.70	60.0	47.59	60.0	52	
▪ Boys					67.7	
▪ Girls					61.6	
Supervised Deliveries	5687	7500	6156	7500	6449	
Doctor population ratio	1:71342	1:15,000	1:59853	1: 13,000	1:61,233	
Nurse population ratio	604:1	1: 400	1: 421	1:300	1:336	
Police citizen ratio	1:4,760	1:500	1:1,279	1:500	1:1,393	
Reported cases of child abuse	M=5 F=10	M=3 F=10	M=0 , F=29	M=0 , F=0	M=0 , F=27	
Total number of cases managed successfully	5					
▪ Maintenance cases handle	9	10	9	10	14	
▪ General Advice	18	20	22	25	30	
▪ Family Reconciliation	3		12		20	
Total number of people contacted with child protection Messages						
▪ Adults			M= 726, F=888		M= 1,327 F= 1,542	
▪ children			M=557,		M= 4,642	

			F=545		F= 922	
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CHAPTER THREE:

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Assembly in its quest to ensure poverty reduction and enhance development has implemented and supported a number of social intervention programmes. These programmes are aimed at ensuring that all persons of the Municipality irrespective of their social status are supported to play a vital role in the socio economic development of the Municipality. Details of some of such interventions in the Municipality are indicated in the table below.

Table 6: Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries			Remarks	
			Targets	Actuals			
				Male	Female		Total
Ghana School Feeding Programme		-	12,833			33,211	
Capitation Grants		134,196	15,098			15,098	
National Health Insurance Scheme		-	102,456			92,751	
Livelihood Empowerment Against Poverty (LEAP) programme		234,542.00	-			3,096	
Persons with disability (PWD)		182,789	350			234	
National Youth Employment Program		-	5000			2,090	
One District-One Factory Programme		-	56,086			45,379	
One Village-One Dam Programme		-	38,063			38063	
One Constituency-One Million Dollars Programme		-	36,753			34,159	
Planting for Food and Jobs Programme			4,000	4,947	253	19,812	
Free SHS Programme			-	-	-	3,389	
Nation Builders corps (NaBCO)			-	-	-	1,087	

Source: MPCU, 2020

3.1 Ghana School Feeding Program (GSFP)

The Ghana School Feeding Programme is intended to boost the nutritional wellbeing of our pupils by providing them with one hot meal a day, with a focus on improving pupil enrolment and retention. The GSFP in the Wa Municipality has been enhanced by an increase in the number of beneficiaries' schools. 89 schools in the municipality are permanently enrolled in the programme taking care of 33,211 pupils.

3.2 Local Economic Development

The municipal Assembly and Business Advisory Center undertook programmes aimed at promoting business activities. The overall objective was to enhance entrepreneurship and reduce poverty. These interventions included business counseling, technology improvement training, and small ruminant training, among others. Table 9 shows the programmes implemented and the number of beneficiaries.

Table7: Activities Implemented under LED

ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE	REMARKS
			M	F	T		
Entrepreneurship & Financial Literacy training	CaPBUSS grant and loan recipients	Fallahia ICT Centre, Wa	15	17	32	NBSSI/GOG	Successfully carried out
Start Your Business workshop	ICE beneficiaries	Fallahia ICT Centre, Wa	0	32	32	Mastercard Foundation	Successfully carried out
Facilitate client registration with RGD	MSMEs/ BAC clients	BAC office, Wa	13	17	30	Mastercard Foundation	Successfully carried out
Sensitization on Resilience Fund	MSMEs in distress /BAC clients	Municipal wide	78	225	303	Mastercard Foundation	Successfully carried out
Boot Camp & Pitching (ICE)	ICE beneficiaries	Yison Tech Hub, Wa	23	7	30	Mastercard Foundation	Successfully carried out
Boot Camp & Pitching (ICE)	ICE beneficiaries	Yison Tech Hub, Wa	22	19	41	Mastercard Foundation	Successfully carried out
MSME Business Acceleration training	MBA applicants	Wa Municipal Assembly	5	36	41	Mastercard Foundation	Mastercard Foundation
Needs	ICE, A2E &	BAC	91	522	613	Mastercard	Successfully

assessments	MBA applicants	office, Wa				Foundation	carried out
Business Incubation (ICE)	Business Incubation (ICE)	Yison Tech Hub, Wa	21	8	29	Mastercard Foundation	Successfully carried out
Formation of FBOs	MSE & FBOs	Charia	13	3	16	AfDB	Successfully carried out
Stake Holders Forum	LBAs, MSE Support, Institution	Wa	18	7	25	Proceeds	Successfully carried out
Presentation of Startup kits	Graduate Apprentices	Wa	6	0	6	REP	Successfully carried out
Technical training in Soap & Cosmetics	Muslim Women	WaBanu ngoma	0	35	35	REP	MYA financed the programme

Source: BAC, 2020

3.3 Planting for Food and Jobs

The Planting for Food and Jobs Programme continues to distribute subsidized fertilizer to farmers, in the 2020 planting season, a total of **41,082** bags of fertilizer were received and distributed by the Department of Agriculture comprising males **28,547** and **35,236** females.

Fertilizer distributed under the programme in the 2020 farming season included; Urea **37,222**, and Compound (NPK) **3,860** below is table 8 showing the fertilizer distribution

Table: 8 Fertilizer distribution

Type of Fertilizer	Quantity (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Total	Male	Female
NPK		3,860	3,860	0	1,471	1,134	337
Urea		37,222	37,222	0	33,764	27,413	6,351
Sulphate of Ammonia		0	0	0	-	-	-
Yara Legumes		0	0	0	-	-	-
TOTALS		41,082	41,082	0	35,235	28,547	6,688

Source: Department of Agriculture, 2020

3.4 Free Senior High School Programme

In the 2017/2018 academic year, a total of 2,610 students made of 1,440 males and 1,170 females were enrolled under the programme in the seven (7) public Senior High & Technical Schools in the Municipality. Under the 2019/2020 academic year the total placement stands at 3,389 students. Details are shown in Table 10

Table 9: Free Senior High School

SN	SCHOOL	VACANCIES DECLARED	# PLACED	BOARDING	DAY	TOTAL	STATUS
1	WA SHTS	833	795	513	171	684	Double Track
2	ISLAMIC SHS	859	769	555	161	716	Double Track
3	WA SHS	1,070	738	656	48	704	Double Track
4	T/I AHM. SHS	599	406	379	11	390	Regular schools
5	JAMIAT GIRLS SHS	253	243	89	133	222	
6	WA TECH. INST	676	675	592	35	627	
7	NORTH. STAR SHS	300	65		46	46	
TOTAL		4,590	3,691	2,784	605	3,389	

Free Senior High Secretariat, 2020

The Municipality in collaboration with Water aid Ghana has implemented interventions in the water and sanitation sector. To assess the impact of the interventions, water aid Ghana conducted an evaluation of the interventions in 2020.

Table 4: Update on Evaluations Conducted

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. District Performance Assessment Tool	Compliance with Local Governance Act.	DPAT consultant	Desk review Focus Group Discussion	Good performance	Financial reward and capacity building
2. Evaluation of the performance of Water, sanitation and Hygiene (WASH) intervention	Impact of Water, Sanitation and Hygiene (WASH) interventions in the Wa Municipality	Water aid Ghana	Focus group Discussion Questionnaire	Low level sanitation (ODF)	More interventions needed to attain ODF in the Municipality

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3.5 Participatory M&E undertaken and their results

As part of Participatory Monitoring and Evaluation Process, the district adopted a Participatory Rural Appraisal Methodology in assessing its sanitation situation and adopting pragmatic measures in addressing the identified challenges under the Community Led Total Sanitation (CLTS) Program. This approach involved the use of Transect Walks and Community Mapping to identify and map out sites where open defecation and indiscriminate dumping household and other forms of wastes were located at the communities. At focus group Discussions with identified community leaders, strategies were developed to end open defecation and indiscriminate dumping in order to achieve total sanitation in each of the selected communities.

The Assembly has constituted a Social Audit Committee made up Community representatives, NGOs, and Representative from the Assembly. The aim of the committee is to audit interventions being implemented in various communities to ascertain the level of involvement of community members in planning implementation and monitoring, expenditure tracking of projects, whether the project is felt need of the beneficiaries, and whether the project follows all project management regulations-cost, time, quality issues are addressed. The committee did an audit of a project details of which are presented in table 12.

Table 5: Update on PM&E Conducted

Name of the PM&E Tool	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1.Participatory Rural Appraisal	Sanitation	Environmental Health Unit	Focus Group Discussion Community mapping	- Community members practiced Open defecation - Community members did not see the need to	-Communities to construct household latrines -Communities to work towards open defecation free status

				construct household toilet	
2.Participatory Rural Appraisal	Transparency and Accountability(Social audit of construction of Classroom block)	Social Audit Committee	Focus Group Discussion	Community members were satisfied with school project	Involvement of community members in the provision of amenities

CHAPTER FOUR: THE WAY FORWARD

4.1 Key issues addressed

The Municipal Assembly continues to make progress in the provision of services and socio-economic and other facilities to address the needs of the people. Key among the issues addressed included:

- construction of Market Shed
- Construction of 6N0. summer huts Wa new market
- Construction of 4-unit classroom block at Fongo.
- Completion of CHPS compound at Danko
- Construction of delivery rooms at Nakore and Piisi CHPS compounds.

4.2 Issues yet to be addressed

Though these interventions were implemented for the benefit of the people, limited funding did not allow the implementation of certain key issues. These are as follows:

- Completion of the property addressing system and property valuation
- Implementation of the government flagship programmes (One district one factory
- Completion of shopping center at Wa
- Completion of 3-unit classroom block at Jonga
- Construction of maternity block for Gbegruu CHPS compound
- Construction of trapezoid drains
- Implementation of social protection programmes especially Ghana Productive Safety Net Project.

4.3 Recommendations

There is the need to complete the Street naming and property addressing exercise to ensure credible data for the purposes of internal revenue generation. This will improve IGF and thereby fill in the gap in financing development projects.

The Town/Area councils need to be strengthened in terms of staff and capacities building so as to enable them perform the needed function to improve revenue collection.

It is also significant to vigorously pursue the implementation of the community Led Total Sanitation approach to solving sanitary relation conditions.

4.4 Conclusion

However increasing urbanization has increased pressure on existing facilities. It is also becoming more difficult for development to keep pace with the level of demands for basic services and facilities from the communities. The problem is exacerbated by the reducing commitment of development partners to invest in the municipal economy hence reducing the funding for development in the Municipality. It is therefore important IGF issues are addressed holistically to ensure that resources are made available for the implementation of development interventions

