

2021

NANDOM MUNICIPAL ASSEMBLY



MONITORING AND EVALUATION REPORT FOR 2020



[ANNUAL PROGRESS REPORT 2021]

DEVELOPED UNDER THE THEME AGENDA FOR JOBS AND PROSPERITY FOR ALL POLICY FRAMEWORK.

LIST OF ABBREVIATIONS

AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
AEAs	Agriculture Extension Assistants
CBO	Community Based Organization
DACF	District Assembly Common Fund
GOG	Government of Ghana
HIV	Human Immune Virus
IGF	Internally Generated Fund
LEAP	Livelihood Empowered Against Poverty
MMDAs	Metropolitan, Municipal and District Assemblies
MA	Municipal Assembly
M&E	Monitoring and Evaluation
MTDP	Medium Term Development Plan
MPCU	Municipal Planning and Coordinating Unit
MPsCF	Member of Parliament's Common Fund
NGO	Non-Governmental organization
NYEP	National Youth Employment Programme
NADMO	National Disaster Management Organization
PWD	People with Disability
RCC	Regional Coordinating Council
SMEs	Small and Medium Scale Enterprise

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CHAPTER ONE

1.0 Introduction

The Annual Monitoring and Evaluation Report for 2020 covering the period 1st January 2020 to 31st December 2020 has been prepared in line with the National Development Planning Commission (NDPC) M & E guidelines. The report gives an update of the implementation of the 2020 Annual Action Plan (AAP) which was teased out from the DMTDP 2018 -2021. As a step towards the implementation of for DMTDP 2018-2021, the Municipal Assembly has implemented three AAPs and has achieved considerable progress towards the overall growth and development of the Municipality. It is envisaged that the implemented 2020 AAP will further contribute to the development of the Municipality and by extension, the attainment of the national vision as captured in Agenda for Jobs and prosperity for all Policy Framework.

1.1 Achievements and Challenges

The Assembly has so far implemented three (3) Annual Action Plans drawn from the DMTD as indicated earlier. The programmes/projects implemented over the period cut across all the thematic areas of the DMTDP. In addition to the recurrent activities undertaken by the various departments and Agencies, specific socio-infrastructure projects were implemented including the construction of schools blocks, CHPS compounds, roads, drains, market infrastructure, toilets and others. Also critical is the supply of needed furniture, office/sanitation/health equipment. Programmes related to poverty alleviation i.e Ghana Productive Safety Net Project, School feeding, LEAP, National health Insurance, HIV/AIDs activities and Disability issues were also implemented. The proportion of annual action plan for the year 2020 implemented is 81%. For the three year period in which three annual action plans has been implemented, the proportion of the MTDP 2018-2021 implemented stands at 61.55%. Table 1 shows the proportion of the MTDP implemented for a three year period.

Table 1: Proportion of the MTDP Implemented

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year	83%	87%	80%	100%	81%
a. Percentage completed	36%	40%	40%	80%	83%

b. Percentage of ongoing interventions	47%	47%	41%	20	36%
c. Percentage of interventions abandoned	0%	0%	0%	0	0%
d. Percentage of interventions yet to start	17%	13%	19%	0	11%
2. Proportion of the overall medium-term development plan implemented	18%	45%	38%	25%	61.55%

The main difficulties encountered during the implementation of the 2020 AAP and by extension the DMTDP 2018- 2020 were:

- Logistical constraints (mobility, digital recording and information gathering machines).
- Inadequate Funds for meetings, field visit refreshments / allowances, sitting allowances.
- Delay in release of funds for the implementation of projects and programmes.
- Inadequate M & E Capacity (requisite members of staff with M&E knowledge and skills.)
- Delays in organizing planned visits involving all the M & E team members. The M & E team members are drawn from the membership of the MPCU, the Assembly persons and beneficiary Departments and agencies. They are often engaged in their own departmental activities.
- None availability of an M & E vehicle to facilitate monitoring activities (No vehicle for M & E).

1.2 Purpose of the M & E Report

The overall objective of the M & E report is to provide an update on the progress of the implementation of the 2020 AAP and the MTDP 2018-2021. General, the report covers the following specific areas:

- Summary of achievements and challenges with the implementation of the 2020 AAP/ DMTDP
- Purpose of M&E for the period
- Processes involved in conducting M & E and the preparation of various monthly, quarterly and annual reports.
- Programme/Project status for the Year

- Update on funding sources and disbursements
- Update on Indicators & Targets
- Update on Critical Development and Poverty Issues
- Evaluations conducted; their findings and recommendations
- Participatory M&E undertaken and their results
- The way forward

1.3 Processes Involved

The Nandom Municipal Assembly has formed a monitoring team lead by the Municipal Planning Officer. Specific M & E plans prepared to back the implementation of the projects/Programmes executed served as a guide to Monitoring activities for the year 2020. Monitoring activities were specifically undertaken through field visits, sites meetings, handing over of projects, projects commissioning and supplemented by reports from stakeholders including community members of beneficiary communities, NGOs and the Assemblypersons.

Planned visits to project areas involve Departmental heads and some members of the M & E team. The M & E team interacts with the consultants/contractors to assess the progress made at project sites and undertake discussions to come out with recommendations to ensure the completion of programmes and projects under implementation. Eventually, field notes and reports are documented and subsequently collated into monthly, quarterly and annual monitoring/progress reports.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 Introduction

Monitoring and evaluation activities for the period 2020 were guided by the M & E plan of the Municipal Assembly in order to solicit feedback and come out with recommendations to ensure timely and quality delivery of programmes and projects in the 2020 Annual Action Plan.

In the 2020 AAP, a total number of 179 programmes and projects were planned to be implemented. A total of 146 programmes and projects were implemented out of the 179 planned programmes and projects representing 81%. Tables 2.1 and 2.2 shows matrixes indicating the projects and programmes by description, location, contractor or consultant involved, budget, source of funding and type of funding; date started, expected completion date, contract sum; expenditure to date and project implementation status and remarks respectively.

Table 2.1: Projects statuses for the year 2020

PROJECT DISCRPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM / BUDGET GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
CONSTRUCTION OF 1NO. 2-BEDROOM, 4-UNITS NURSES QUARTERS	Social Development	GOZIIR	OUR-TURN LOGISTICS AND CONSTRUCTIONS LTD	254,206.70	DDF	31 ST JULY, 2018	31 ST JULY, 2018	31 ST OCTOBER, 2018	271,723.15		100%	Completed and in use
CONSTRUCTION OF 1NO. CLINIC	Social Development	SEGRU	BANGUU ENTERPRISE LTD	198,528.40	DDF	31 ST JULY, 2018	31 ST AUGUST, 2018	30 TH NOVEMBER, 2018	273,695.51	-	100%	Completed and in use
CONSTRUCTION OF 1NO. 3-UNIT CLASSROOM BLOCK, OFFICE	Social Development	NANDOMKPEE	IKOAGO VENTURES	159,999.23	DDF	31 ST JULY, 2018	31 ST JULY, 2018	31 ST OCTOBER, 2018	143,999.00	16,000.00	Completed and in Use	Contract Delayed but Completed
CAPACITY BUILDING	Governance, Corruption and Accountability	NANDOM	PROFESSIONAL ALLIANCE FOR DEVELOPMENT ACTION	34,000.52	DDF	15 th November, 2019	20 th November, 2019	28 th December, 2018	34,000.52	00.00	Completed	Service Delivered within Schedule
CONSTRUCTION OF 6-SEATER KVIP	Environment, Infrastructure and Human Settlement	TUOPARE	ZAASE AND SONS LTD	34,450.00	DACF	4 th February, 2018	07 TH FEBUARY,2018	07 TH APRIL, 2018	28,435.50	6,014.00	Completed and in use Satisfactorily	Satisfactorily
RENOVATION OF AGRIC DIRECTOR QUARTERS	Economic Development	SEGRU	BANGU ENTERPRISE	23,924.78	DACF	20 th March, 2018	26 TH MARCH 2018	26 TH JUNE 2018	22,728.63	1,196.00.00	100%	Satisfactorily
CONSTRUCTION OF 6-SEATER KVIP	Environment, Infrastructure and Human Settlement	BU	FRANZAG ENTERPRISE	35,000.00	DACF	4 th February, 2018	07 TH FEBUARY,2018	07 TH APRIL, 2018	31,500.00	3,500.00	Contract Completed and Handed Over	Satisfactorily
REHABILITATION OF SEMI-DETACH QUARTERS	Governance, Corruption and Accountability	PATAAL	SAMDER AND BROTHERS LTD	23,924.78	DACF	14 th March, 2018	17 TH MARCH 2018	17 TH JUNE 2018	23,924.78	0.00	Completed and Handed Over	Satisfactorily
CONSTRUCTION OF ONE LIBRARY		NANDOM	BUKST COMPANY LIMITED	712378.36	DACF-RTG	14/12/2019	22/10/2019	14/04/2020	712,378.36	0.00	Completed and Handed Over	Satisfactorily
DRILLING AND MECHANIZATION OF 3NO. BORE-HOLES		DANKO & NANDOM	MESSRS NAMOO AND SONSLTD	112,949.00	DACF-RTG	22/06/2020	24/06/2020	22/08/2020	101,654.10	11,294.90	Completed and Handed Over	Satisfactorily
FORMING OF 1.5KM ACCESS ROAD		DOMANGYE	M/S BUKAT COMPANY LIMITED	110,000.00	DACF-RTG	21/07/2020	23/07/2020	23/08/2020	99,000.00	11,000.00	Completed and Handed Over	Satisfactorily
SUPPLY OF 30 TH LOW TENSION ELECTRICITY POLES		NANDOM MUNICIPAL ASSEMBLY	MESSRS NAFAJ LIMITED	151,000.00	DACF-RTG	22/06/2020	09/07/2020	22/09/2020	151,000.00	0.00	Completed and Handed Over	Satisfactorily
COST OF		NANDOM	MAALAH	36000.00	DACF-RTG						Completed and	

CAPACITY BUILDING TRAINING WORKSHOP		MUNICIPAL ASSEMBLY	DEVELOPMENT CONSULTS								Handed Over	
CONSTRUCTION OF CHPS COMPOUND		KPYIYAGL	ZAABESONS	199,200.77	DACF-RTG	26/06/2019	02/07/2019	26/10/2019	199,200.00	0.00	Completed and Handed Over	Satisfactorily
CONSTRUCTION OF NURSES ACCOM		SEGRU	YUSS HOMMED COLTD	156,543.42	DACF-RTG	26/06/2019	02/07/2019	26/10/2019	156,543.00	0.00	Completed and Handed Over	Satisfactorily
COMPLETION OF 1NO.-UNIT CLASSROOM BLOCK		ZIMUOPARE	MAHMUD MASHUD VENTURES	179,743.53	DACF-RTG	02/10/2019	07/10/2019	02/01/2020	172,573.36	0.00	Completed and Handed Over	Satisfactorily
CONSTRUCTION AND FINISHING OF 1NO. 3UNIT CLASSROOM BLOCK		NABUGANGN	M/S A. KUUBAMOUR ENTERPRISE	134,220.00	DACF-RTG	28/11/2019	05/12/2019	28/02/2020	120,798.00	13,422.00	Completed and Handed Over	Satisfactorily
CONVERTING OF 1NO. 3-UNIT CLASSROOM BLOCK MIDWIFERY TRAINING SCH		NANDOM MUNICIPAL ASSEMBLY	MESSRS GANSED ENTERPRISE	142,043.00	DACF-RTG	28/11/2019	05/12/2019	28/01/2020	142,043.00	0.00	Completed and Handed Over	Satisfactorily
OPENING UP 1.3KM ROAD		GOZIIRI	M/S KIPO CONSTRUCTION COMPANY LTD	78,000.00	DACF-RTG	09/03/2020	11/03/2020	11/04/2020	78,000.00	0.00	Completed and Handed Over	Satisfactorily

Table 1.2: Programs statuses for the year 2020.

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Register and train farmers on commercial production of the two exportable commodities. i.e shea and cashew	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	10,000	0	100%	476 (161M and 5F) in 33 communities within the district.	Men are not willing to release lands for women.
Sensitize farmers on cashew and shea production	Economic Development	District Wide	MOFA	January, 2020	December, 2020	9000	0	100%	350(M-300,F-50)	Satisfactorily

Establish agricultural mechanization Centre in the district.	Economic Development	District Wide	KOICA/ACD EP/ department of co-operative.	January, 2020	December, 2020	0	30,000	Not Done		Lack of funds
Train 200 crop farmers to improve agricultural practices	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	15000	0	100%	1895	Training did not meet all targeted beneficiaries
Identify and train 20 community based extension workers on crop farming	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	0	20000	Not Done		Inadequate Funding
Organize annual farmers' day at the district level	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	20000	0	100%	180	Satisfactorily
Construct 2 no. Storage Facilities	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	0	200	Not Done		Inadequate Funding
Monitoring and supervision	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	12,000	0	100%		Satisfactorily
Conduct weekly market survey	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	4000	0	100%		Satisfactorily
Organize workshop for 100 Youth on group dynamics, credit Management and Business Management	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	15000	0	100%	100(M-72, F-28)	Satisfactorily
Establish nurseries in two zones to promote tree planting in the district	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	400000		30%	386(M-84,F-302)	procurement processes on-going
Train farmers in climate SMART agriculture	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	15000		100%	280(M-198,F-82)	Satisfactorily
Train 200 poultry farmers to improve production and health management of poultry practices	Economic Development	District Wide	DOA/ CSIR /NGOs	January, 2020	December, 2020	13,000		100%	295 farmers (M-206,F-89)	Satisfactorily
Train 200 farmers on supplementary feeding, improved housing of livestock and breed management	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	23,000		100%	200 farmers (M-112, F-88)	Farmers were trained especially under the RFJ inception in the district.
Train 100 livestock farmers on disease recognition, prevention, control and reporting	Economic Development	District Wide	The DOA through the MAG programm was done	January, 2020	December, 2020	12,000		100%	125 (M-105,F-20)	Satisfactorily

Enactment and enforcement of by-laws to preserve economic trees	Economic Development	District Wide	DACF/MAG /OTHERS	January, 2020	December, 2020	-	4,000	Activity not carried out	-	Inadequate Funding
Facilitate extension services delivery of FBOs by training them on input use to avoid misapplication of fertilizer and agro-chemicals	Economic Development	GHC 13, 923.00	MAG	January, 2020	December, 2020	9746.1		70%	4,324	Extension is continuous and on going
Identify and train 3 vulnerable groups on rabbits production and beekeeping annually	Economic Development	GHC 7,984.00	MAG	April, 2019	June, 2019	GHC 7,984.00	0	100%	235	Satisfactorily
Train 150 farmers on solarization of infested grains annually	Economic Development	GHC 9,302.00	MAG/GIZ	January, 2020	December, 2020	5581.2		60%	102	Training did not meet all targeted beneficiaries
Build institutional capacity of 20 AEAs and 7 DAOs to support the promotion of sustainable land environment mgt	Economic Development	GHC 3,843.00	MAG/GIZ	January, 2020	December, 2020	2305.8		60%	13	Training did not meet all targeted beneficiaries
Organise training for 7 DADU mgt staff in ICT annually.	Economic Development	-	-	-	-			Not Done	-	Inadequate Funding
DDA Conduct 4 monitoring visit to 20 operational areas annually	Economic Development	GHC 16, 293.00	MAG/GIZ	January, 2020	December, 2020	GHC 16, 293.00	0	100%	4,982	Satisfactorily
Promotion and Facilitation of Planting for Jobs and Investment policy	Economic Development	GHC 42,836.00	MAG/GOG	May, 2019	October, 2019	GHC 42,836.00	0	100%	3,864	Satisfactorily
National Farmers Day Celebration	Economic Development	GHC 15,430.00	DACF/MAG	1st December, 2020	9th December, 2020	GHC 15,430.00	0	100%	3,853	Satisfactorily
Market Oriented Agriculture Production	Economic Development	GHC 73,450.00	GIZ	January, 2020	December, 2020	GHC 73,450.00	0	100%	4,832	Satisfactorily
Promoting Dry Season Gardening	Economic Development	GHC 25, 200.00	DACF/GIZ/ MAG	September, 2019	April, 2019	17,640		70%	512	Activity did not meet all targeted beneficiaries

Promoting Women Participation in Agricultural Decisions making	Governance, Corruption and Accountability	GHC 32,920.00	NGGA	January, 2020	December, 2020	26336		80%	234	Training did not meet all targeted beneficiaries
Organise inter school quiz competitions and debates on environmental sanitation and hygiene	Environment, Infrastructure and Human Settlement	GHC 6,000.00	DONOR	January, 2020	December, 2020	3600		60%	2,345	Training did not meet all targeted beneficiaries
Organise community durbars and market foras to sensitize them on developmental policies	Governance, Corruption and Accountability	GHC 4,250.00	DACF/IGF	January, 2020	December, 2020	2975		70%	7,043	Training did not meet all targeted beneficiaries
Facilitating of LEAP Payment to beneficiaries	Social Development	GHC 2000.00	DONOR	January, 2020	December, 2020	1600		80%	13,285	Training did not meet all targeted beneficiaries
Facilitating the School Feeding Programme	Social Development	GHC 3,400.00	GOG	January, 2020	December, 2020	3060		90%	13,667	Training did not meet all targeted beneficiaries
Formation and institutionalization of PWD committee at Town and Area Councils	Social Development	-	-	-	-	-		Not Done	-	Inadequate Funding
Promotion of LED activities in the Dist.	Economic Development	GHC 12,000.00	DACF/IGF/REP	January, 2020	December, 2020	4800		40%	1,342	Activity did not meet all targeted beneficiaries
Capacity Development of MSEs in the district	Economic Development	GHC 16,377.00	REP	January, 2020	December, 2020	11463		70%	1,345	Training did not meet all targeted beneficiaries
Conduct District Mock Examination for JHS and SHS	Social Development	GHC 9,000.00	DACF	February, 2019	July, 2019	GHC 9,000.00	0	100%	3,027	Satisfactorily
Support for Kindergarten Attendants	Social Development	GHC 2,435.00	DACF	January, 2020	December, 2020	1461		60%	16	Training did not meet all targeted beneficiaries

My 1st Day at school celebration	Social Development	GHC 9,000.00	DACF	1st September, 2019	20th September, 2019	GHC 9,000.00	0	100%	1,408	Satisfactorily
Independent Day celebration	Social Development	GHC 25,000.00	DACF	1st March, 2019	10th March, 2019	GHC 25,000.00	0	100%	5,043	Satisfactorily
Support to 80 no. Needy but brilliant students at all level of institutions.	Social Development	GHC 36,200.00	DACF/MP DACF	January, 2020	December, 2020	21,720		60%	52	Training did not meet all targeted beneficiaries
Support to 15 no. Bonded teachership Teacher Trainees	Social Development	-	-	-	-			Not Done	-	Inadequate Funding
Support for the organization and promotion of sports in the district	Social Development	-	-	-	-	-	-	Not Done	-	Inadequate Funding
Organize STME for 50no. Students at the District and regional level	Social Development	-	-	-				Not Done	-	Inadequate Funding
DEOC Meetings	Social Development	GHC 4, 245.00	IGF	January, 2020	December, 2020	3396		80%	14	3 out 4 meetings were held
Dist. Best Teacher Award	Social Development	-	-					Not Done	-	-
Support for annual School festival and cultural programmes	Social Development	-	-					Not Done	-	-
Organize annual awards for health professionals in the district	Social Development	GHC 4,600.00	DACF	1st November, 2019	30th November, 2019	GHC 4,600.00	0	100%	3	Satisfactorily
Support for immunization exercises and the national health activities	Social Development	GHC 2,500.00	IGF/GOG	January, 2020	December, 2020	GHC 2,500.00	0	100%	723	Satisfactorily
Organize educational campaigns on malaria prevention	Social Development	GHC 7,600.00	IGF/DONOR	January, 2020	December, 2020	GHC 7,600.00	0	100%	46,027	Satisfactorily
Manage Epidemics.(Support CSM, cholera, Ebola programmes)	Social Development	GHC 3,400.00	DACF/IGF	January, 2020	December, 2020	GHC 3,400.00	0	100%	54,007	Satisfactorily
Support implement Community Emergency Transport System	Social Development	-	-	--	-			Not Done	-	Inadequate Funding
Support to 20 NO. student nurses/Midwives/ /medical students	Social Development	-	-	-	-			Not Done	-	Inadequate Funding
Motivation for Dist. Medical Officers	Social Development	GHC 8,200.00	DACF	January, 2020	December, 2020	GHC 5,740.00		70%	7	Activity did not meet all targeted beneficiaries

District response to HIV and AIDS Combating	Social Development	GHC 27,000.00	DACF	January, 2020	December, 2020	GHC 27,000.00	0	100%	2,027	Satisfactorily
Celebrate and award ODF communities	Environment, Infrastructure and Human Settlement	GHC 67,000.24	DONOR	January, 2020	December, 2020	GHC 67,000.24	0	100%	47,001	Satisfactorily
Medical examination of all food and drink sellers in the District	Environment, Infrastructure and Human Settlement	GHC 2,300.00	IGF			1610		70%	52	Activity did not meet all targeted beneficiaries
Clean Up exercises and Campaigns	Environment, Infrastructure and Human Settlement	GHC 6,243.00	DACF/IGF	January, 2020	December, 2020	3121.5		50%	54,002	Activity did not meet all targeted beneficiaries
Acquire land for the development of a public cemetery	Environment, Infrastructure and Human Settlement	-	-	-	-			Not Done	-	Inadequate Funding
Procurement of 1no. Double cabin pick-up vehicle	Governance, Corruption and Accountability	-	-	-	-			Not Done	-	Inadequate Funding
Promotion of decentralization and local governance at the Dist. Level.	Governance, Corruption and Accountability	GHC 35,000.00	DACF/IGF	January, 2020	December, 2020	28,000.00		80%	54056	Activity did not meet all targeted beneficiaries
Monitoring of Projects and Programmes	Governance, Corruption and Accountability	GHC 17,300.00	DACF/IGF	January, 2020	December, 2020	13840		80%	54056	Activity did not meet all targeted beneficiaries
Procurement of computers, printers and other office logistics	Governance, Corruption and Accountability	GHC 48,000.00	DACF/DDF	January, 2020	December, 2020	48,000.00	0	100%	10	Satisfactorily
DPCU, Dist. Planning and Budget activities	Governance, Corruption and Accountability	GHC 42,342.00	DACF/IGF	January, 2020	December, 2020	GHC 42,342.00	0	100%	32	Satisfactorily
Enhance Dist. Security	Governance, Corruption and Accountability	GHC 27,820.00	DACF	January, 2020	December, 2020	GHC 27,820.00	0	100%	54056	Satisfactorily
Support for Traditional council activities	Governance, Corruption and	GHC 12,231.00	DACF/IGF	January, 2020	December, 2020	GHC 12,231.00	0	100%	54056	Satisfactorily

	Accountability									
Institutionalize Quarterly engagement of DA and Traditional Council	Governance, Corruption and Accountability	GHC 6,234.00	DACF/IGF	January, 2020	December, 2020	GHC 3117		50%	100	Activity did not meet all targeted beneficiaries
DA Staffs Development and Capacity building	Governance, Corruption and Accountability	GHC 102,054.00	DACF/IGF/DDF	January, 2020	December, 2020	40,821.60		40%	73	Activity did not meet all targeted beneficiaries
Periodic Media Engagement	Governance, Corruption and Accountability	-	-	--				Not Done	-	
Monitor the economic activities of women and vulnerable groups	Social Development	GHC 1,300.00	DACF/IGF	January, 2020	December, 2020	910		70%	127	Activity did not meet all targeted beneficiaries
Organise sensitization/business mgt workshops for viable women co-operatives	Social Development	GHC 2,034.00	DACF/IGF	January, 2020	December, 2020	1423.8		70%	275	Activity did not meet all targeted beneficiaries
Refresher Training of Area Council Staff on revenue mobilization.	Governance, Corruption and Accountability	GHC 1,320.00	IGF	January, 2020	December, 2020	396		80%	27	Activity did not meet all targeted beneficiaries
Update social economic data. Dst.-Wide	Economic Development	-	-	-	-	-		58%	-	Inadequate Funding
Valuation of some selected economic properties in the District.	Economic Development	--	-					30%	-	Inadequate Funding
Facilitating Climate Change Mitigation Activities	Environment, Infrastructure and Human Settlement	GHC 109,200.00	DACF/IGF/DONOR	January, 2020	December, 2020	76,440.00		70%	1,073	Activity did not meet all targeted beneficiaries

2.2 Update on Funding Sources

The District has a number of sources of revenue for its development projects. Key funding sources for the 2020 AAP include: District Assemblies Common Fund (DACF), Internally Generated Funds (IGF), District Development Facility (DDF), Ghana Productive Safety Net Project (GPSNP) Funds, Government of Ghana (GOG) grants and Donor Grants. However, in 2020, fund flow from the various fund sources were hugely affected by COVID-19 pandemic which started at the tail end of the first quarter of the year.

For example, internally generated funds collection were affected by the restrictions imposed by the state, and fund flow from central government were also woefully inadequate and unexpected expenditure patterns for the fight against COVID-19. Table 2.2.1 shows the update of receipts from the various funding sources using 2018 as the base year.

Table 2.2.1: Update on fund sources

REVENUE ITEM	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	123,666.00	116,632.94	136,032	124,995.63	125788.00	151700.00	139624.68	
DACF	2,994,842.00	1,588,916.12	-	2,752,689.28	3493757.34	1673820.73	3493757.00	
MP's CF	145,000.00	225,401.05	180,000	403,180.20	400,000.00	321,482.19	400,000.00	
PWDs CF	98,781.00	200,652.51	120,100.32	145,768.45	256,379.05	228,880.53	269198.00	
MSHAP	-	11,660.00	13,780.84	13,780.84		5,582.09		
GSFP	-	-	-	-				
SRWSP	-	-	-	-				
DDF	1224867.00	569,832	-	-	1,555,413.07	571,649.44	1,515,859.00	
GSOP	75,000.00	26,805.00	-	-	-	-	-	
UNFPA	-	-	-	-	-	-	-	
UDG	-	-	-	-	-	-	-	
LEAP	-	-	-	-	-	-	-	
OTHERS	-	-	246,149	137,594.73	-	-	-	
TOTAL	3559776	2,739,899.50		3,440,414.40	6,431,337.46	2,953,114.98	581,843.68	

Source: Nandom Municipal Assembly Finance Department, 2020.

2.3 Update on Disbursements

The funds received from various sources as mentioned earlier were spent mainly on Compensation, goods and services and investment. Table 2.3 presents the expenditure of the Municipality for the period 2019 and 2020 using 2018 as the base year.

Table 2.3 Update on disbursements

EXPENDITURE ITEM	Target 2018 Baseline	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	922,556.59	897,788.98	964,286.46	858,912.38	1,141,246.14	1,257,223.76	1,367,792.50	
Goods And Service	953,205.22	645,704.02	268,718	176,907.33	1,858,690.05	2,332,789.62	2,399,613.33	
Investment/Assets	4,719,709	2,403,234.91	5534,298.84	4,001920.78	6,593,865.65	1,958,052.11	5,864,319.11	
Others	-	-						
TOTAL	6,595,470.90	3,946,727.91		5,037,740.49	9593801.79	5,548,065.47	9,631,724.94	

Source: Nandom Municipal Assembly Finance Department, 2020.

2.4 Update on Indicators and Targets

Data on the 20 core national indicators and some selected District specific indicators were reviewed over the period with a baseline for 2018, target for the reporting year (2020) and actual performance for the reporting year (2020). Tables 2.4 and 2.4.1 indicates the performance of the indicators over the period.

Table 2.4: performance of some core indicators

INDICATOR	BASELINE (2018)	TARGET(2019)	ACTUAL(2019)	TARGET(2020)	ACTUAL(2020)
Number of Database created and maintained on all Business potential in	0	1	0	1	1

the District					
Number of markets rehabilitated	0	2	0	2	3
Number of farmers trained on Agro processing	250	500	482	520	256
Number of MSMEs linked to financial institutions for credit.	12	20	15	21	78
Percentage of Population Covered by CHPS	36%	90%	81.4%	95%	91%
Doctor: Patient Ratio achieved	1: 10834	1:7500	1:10,731	1:8000	1:10,731
Number of HIV/AIDS Clients with Antiretroviral drugs	42	0	58	48	45
% reduction in malnourished and under	57.7%	30%	40%	30%	45%

nourished in under 5 children					
Pupil Classroom Ratio in KG's	1:62	1:45	1:53	1:45	1:53
Pupil Teacher Ratio at KG	1:72	1:45	1:68	1:45	1:60
BECE pass rate	33%	40%	36%	40%	48%
Pupil core textbook ratio at Primary	1:23	1:15	1:20	1:15	1:18
Number of child protection teams at community level formed and trained	0	10	2	10	5
Number of Buffer Zones created	2	5	4	5	4
Number of ODF Communities celebrated and awarded	80	88	84	88	88

Table 2.4.1. : Performance of the 20 core indicators

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	ECONOMIC DEVELOPMENT									
1.	Total output in agricultural production:	3,825	4,227	3,960.8	4,327	4,302	4,531	215,104.92	4,344	
	Maize									
	i. Rice (milled),	331	409	368	409	398	523	23,110.96	415	
	ii. Millet	8,595	9,604	8,700	9,604	8,900	11,234	17,172.012	9,620	
	iii. Sorghum	2,976	6,139	1,490	6,139	4,180	7,387	23,150.997	7,154	
	iv. Cassava	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	v. Yam	N/A	N/A	N/A	N/A	N/A	843,374	957,969.94	930,422	
	vi. Cocoyam	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	vii. Plantain	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	viii. Groundnut	N/A	N/A	N/A	N/A	N/A	140,000	122,107.908	220,000	
	ix. Cowpea	1797	1891	1850	1991	1900	10,000	108,830.535	121,000.21	
	x. Soybean	983	1,354	1109	1,372	1400	20,000	26,253.28	25,230.33	
	xi. Cocoa	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	xii. Shea butter	973	1,296	1170	1,396	2400	3,000	2,0000	3,0000	

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	xiii. Oil palm	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	xiv. Cashew nut	7243	8000	6432	8000	7,532	8,000	7,800	8,000	
	xv. Cotton	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	xvi. Cattle									
	xvii. Sheep	354	400	317	400	402	400	317	400	
		183	250	243	300	2,12	250	243	300	
	xviii. Goat	672	700	695	800	700	700	695	800	
		543	600	616	700	700	600	616	700	
	xix. Pig									
		5432	6000	5978	7000	603	6000	5978	7000	
	xx. Poultry									
2.	Percentage of arable land under cultivation									
3.	Number of new industries established	734	850	823	850	702	2000	948	2000	
	i. Agriculture,	174	250	243	270	250	500	256	500	
	ii. Industry,	59	70	68	90	78	400	348	400	
	iii. Service									
4.	Number of new jobs created		1,050	1004	1200	1120	2000	948	2000	
	iv. Agriculture	973								
	v. Industry	215	270	254	315	300	500	256	500	
	vi. Service	264	450	422	542	480	400	348	400	
	SOCIAL DEVELOPMENT									
5.	Net enrolment ratio	112.8%	117.0%	97.5%	98.0%	90.0%	90.0%	93.40%	90.00%	
	i. Kindergarten						%			
	ii. Primary	112.4%	115.0%	99.2%	102.0%	94.0%	94.0%	89.90%	94.00%	
	iii. JHS						%			
		68.6%	70.0%	50.5%	55.0%	75.0%	75.8	44.20%	75.00%	

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
							%			
6.	Gender Parity Index	1.07	1.10	1.10	1.10	1.04%	1.03%	1.04	1.04	
	i. Kindergarten									
	ii. Primary	0.99	1.00	1.01	1.10	1.04%	1.03%	1	1.04	
	iii. JHS									
7.	iv. SHS	1.04	1.10	1.07	1.08	1.04%	1.03%	1.16	1.04	
	Completion rate	0.44	0.50	0.36	0.40	2.7%	2.6%	0.47	2.7	
	i. Kindergarten	108.5%	110.0%	115.1%	117.0%	110.1%	120%	85%	80%	
	ii. Primary	106.5%	108.0%	106.5%	110.0%	106.5%	110.0%	90%	95%	
8.	iii. JHS	81.2%	82.0%	71.3%	75.0%	71.8%	75.0%	76%	78%	
	iv. SHS	55.9%	60.0%	68.3%	70.0%	71.3%	70.0%			
	Number of operational health facilities	13	14	14	16	17	16	19	23	
	i. CHP Compound	1	1	1	1	1	1	1	3	
9.	ii. Clinic	4	4	4	4	4	4	4	6	
	iii. Health Centre	1	1	1	1	1	1	1	3	
	iv. Hospital									
	Proportion of population with valid NHIS card									
9.	i. Total (by sex)	Male 34%	Male	Male		Male	36,136	21,013	40,039	
	ii. Indigents	Female 58%	Female	Female		Female	7,551	7,136	9,415	
	iii. Informal		70%	67%		58%	9,461	4,457	8,631	
	iv. Aged	823	900	872	900	890	1050	438	4,434	
	v. Under 18years	15,983	15,983	16,983	17500	16,600	16626	7,149	14,083	
	vi. pregnant women									

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
10.	Number of births and deaths registered i. Birth (sex) ii. Death (sex, age group)	MALE: 725 FEMALE: 729	MALE: 725 FEMALE: 729	MALE: 745 FEMALE: 730	MALE: 800 FEMALE: 750	MALE: 658 FEMALE: 730	MALE: 658 FEMALE: 730	MALE: 408 FEMALE: 530	MALE: 658 FEMALE: 730	
		MALE: 38 FEMALE: 25	MALE: 45 FEMALE: 30	MALE: 40 FEMALE: 27	MALE: 45 FEMALE: 30	MALE: 22 FEMALE: 20	MALE: 35 FEMALE: 10	MALE: 18 FEMALE: 10	MALE: 18 FEMALE: 10	
11.	Percent of population with sustainable access to safe drinking water sources i. District ii. Urban iii. Rural	87%	92%	91%	92%	91%	95%	100%	100%	
		93%	95%	92%	95%	92%	92%	94%	100%	
		81%	85%	84%	85%	84%	90%	93%	100%	
12.	Proportion of population with access to improved sanitation services i. District ii. Urban iii. Rural									
		67%	72%	69%	75%	78%	85%	81%	100%	
		34%	40%	37%	45%	47%	40%	29%	100%	
		54%	60%	58%	60%	60%	60%	52%	100%	
13.	Maternal mortality ratio (Institutional) -	0.0016	0	0	125	54				

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	100000									
14.	Malaria case fatality (Institutional)	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	Male: 0 Female: 0	
	i. Sex ii. Age group	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0	Under 5 Mortality: 0 5years and above mortality: 0
15.	Number of recorded cases of child trafficking and abuse									
	i. Child trafficking (sex) ii. Child abuse (sex)	0 2	0 0	0 1	0 0	0 1	0 0	8 1	0 0	
Safeguard the Natural Environment and Ensure a Resilient, Built Environment										
16.	Percentage of road network in good condition									
	Total	62%	80%	68%	93%	90.2%	95%	91%		
	Urban	42%	50%	46%	60%	50%	87%	85%		
	Feeder	25%	30%	28%	40%	30%	45%	51%		
17.	Percentage of communities covered by									

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	electricity	76%	85%	80%	85%	81%	100%	89%	100%	
	District									
	Rural	75%	100%	74%	100%	80%	100%	85%	100%	
	Urban	72%	100%	80%	100%	91%	100%	98%	100%	
	Governance, Corruption and Public Accountability									
18.	Reported cases of crime	0	0	0	0	8	0	15	2	
	i. Men,	5	0	3			0	5	1	
	ii. Women									
	iii. Children	3	0	1			0	2	3	
19.	Percentage of annual action plan implemented	75%	85%	83%	87%	81%	100%	91%	98%	
20.	Number of communities affected by disaster	26	20	32	0	28	0	32	2	
	i. Bushfire									
	ii. Floods	43	20	58	0	28	0	2	3	

2.5 Update on Critical Development and Poverty Issues

The Assembly in its quest to ensure that vulnerable groups in the Municipality have a fair share of the resources has been implementing and supporting a number of social intervention programmes. These programmes are aimed at ensuring that all persons in the Municipality irrespective of their social status are supported to play a vital role in the socio economic development of the Area. Details of some of such interventions are outline in the matrix below.

Table 2.5: Critical development and poverty issues for the year 2020.

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	1,500,000.00	1,454,066.38	14,200	13,667
Capitation Grants	122,240.59	122,240.59	23,208	23,308
National Health Insurance Scheme	-	-	-	-
Livelihood Empowerment Against Poverty (LEAP) programme	1,400,000.00	1,299,996.00	5,000	4,518
National Youth Employment Program	240,000.00	230,400.00	400	152
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	25,000.00	13,345.00	1,543	1,345
Free SHS Programme	381,629.48	95,407.37	3,452	2,964
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	USD 1,000,000.00	-	-	-

Summary on Critical Development and Poverty Issues

There are some critical and poverty development issues that are of importance and are therefore monitored across the country. The critical development and poverty issues include the Ghana School Feeding Programme (GSFP), Capitation Grants, National Health Insurance Scheme (NHIS), Livelihood Empowerment Against Poverty (LEAP) Programme, National Youth Employment programme, and One District-One Factory Programme. The others are One Village-One Dam Programme, One Million Dollar per Constituency Programme, Planting for Food and Jobs, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP) and Implementation of Infrastructural for Poverty Eradication Programme (IPEP). This summary

gives a brief on some of the key issues happening under such interventions in the Nandom Municipal Assembly.

❖ **Ghana School Feeding Programme**

There are 37 schools currently benefiting from the school feeding programme. The total number of children for these schools is **13,667**. These are basic schools from Kindergartens to the Primary Schools. Enrollment rate has increased as a result of this intervention.

❖ **Capitation Grants**

Due to low enrolments in some deprived areas of the country, the capitation grant was introduced to remove financial barriers that prevented households from enrolling their children in schools. A number of students and pupils are benefiting from the programme within the Nandom Municipal. Through this intervention, enrollment rates have increased considerably in the Municipality

❖ **National Health Insurance Scheme**

The Scheme has recorded an active membership of 93% of the total OPD attendance in the District, who are biometrically registered as of December, 2018. The Municipality has been able to allocate an office accommodation for the scheme which hitherto operated from the Lawra Municipal Office. This has lessened the travelling burden of clients in the Municipality. Through the scheme, most vulnerable people under the LEAP, the Aged and Mental Health have benefitted as indigents.

❖ **Livelihood Empowerment Against poverty (LEAP) Programme**

There are Fifty Three (53) communities currently benefiting from the Livelihood Empowerment against Poverty Programme in the Municipality. This covers total households of **4,518** with a total number of 36,897 eligible beneficiaries, of whom about 60% are females. These beneficiaries have been receiving cash payments since the initiation of LEAP in the Municipality in 2013. Success stories included beneficiaries being able to take care of the educational needs of their children, and nutritional requirements. Some are also engaged in petty trading. These and others are contributing to alleviating poverty among the vulnerable in the Municipality.

❖ **National Youth Employment Programme**

The main objective of the Youth Employment Programme is to offer employment opportunities to the unemployed youth. The programme recruited **152** youth into various modules that were rolled out. The programme gave opportunities to some youth in the Municipality to gain skills in the areas of ICT, Community Education and Teaching Assistance, Community Health work, Environmental Protection, E-Health, Arabic Instructing. Under the NABCO, 289 young people have been recruited and trained into the various models.

❖ **One -District-One-Factory Programme**

The One District-One-Factory Programme is one of the policies under the government Infrastructural for Poverty Eradication Programme. It seeks to establish at least one factory in each of the 216 Metropolitan, Municipal and District Assemblies in Ghana. The programme if successfully implemented would offer employment opportunities for the youth.

During the needs assessment in Nandom Municipality, shea butter factory has been identified and approved as the best suited intervention for the Municipality. The company to partner with the Municipal Assembly for the implementation of this has been identified and is expected in the Municipality soon.

❖ **One Village-One-Dam**

One Village-One-Dam is also one of the government's Infrastructural for Poverty Eradication Programmes. It seeks to provide water for dry season farming and other purposes throughout the country. Under this programme, 10 sites have been earmarked out of which 9 has been completed and handed over for community use.

One Constituency-One-Million Dollars Programme

Just as the other programmes, this programme is also part of the government's Infrastructural for Poverty Eradication Programme. Through the Special Initiative Ministry and the Northern Development Authority 8 no. 10 seater water closet toilets with mechanized boreholes have been constructed and yet to be handed over to the respective communities, 3No. 16-units market stores, 2No. Police post, 1No. 6-Unit class room block and 1No. Hospital Theatre are still under construction and are at various stages of completion.

❖ **Planting for Food and Jobs Programme**

Under the Planting for Food and Jobs programme, which is an initiative of Government to revitalize agriculture and to bring the interest of the youth into agriculture as a means of livelihood, the Municipal received various quantities of farm inputs, mainly seeds and fertilizers, which have since been distributed to farmers. A total of **4,466** farmers have benefited in the programme for 2020, with 3,117 being males and 1,349 females.

❖ **Free SHS Programme**

The Free Senior High School Programme is aimed at offering the opportunity for all students in Ghana who are qualified to enter into the second cycle institutions, free of charge. The programme intends to bridge the gap beverage the plight of the very poor that sometimes could not access tertiary education. The Nandom Municipal has 2 of its second cycle schools under this programme and more than 1,500 students are benefitting from this intervention.

❖ **National Entrepreneurship and Innovation Plan (NEIP)**

The National Entrepreneurship and Innovation Plan is an initiative that is intended to be the primary vehicle for providing integrated support for early stage (start-up and small) businesses, focusing on the provision of business development services, business incubators and funding for youth owned businesses. 7 young men have been trained in ICT and given the needed start up equipment to start their own businesses in the Nandom Municipal.

❖ **Activities Undertaken by the Business Advisory Center during the Year**

The Centre was able to carry out Business counseling. The center also assisted 813 members to register and applied for the CAPBUS support. This comprises only females. The details are as presented below:

Table 2.6 indicates some of the activities undertake by the Center

SN	Activity	Target Group	Venue	No. of Participants			Financier
				M	F	T	
1	Soap making	Bapula women groups	Bapula	0	135	135	MP
2	CAPBUS Support	Business men and women	Nation wide	196	617	813	NBSSI

3	Training of CLASS beneficiaries	Women/Men	Gozziri/Paanya/Ko Naagangn	71	106	177	GPSNP
4	Counseling	Women/men	District wide	59	90	149	Nandom District
5	Distribution of start-up kits	Women/men	District wide	1	8	9	REP
6	Entrepreneurship and Financial literacy	Women/men	District wide	6	21	27	NBSSI
7	Shea Nuts Processing Training	Naapaal Women	Naapaal	0	20	20	FM Shea
Total				333	997	1330	

Summary of Activities Implemented by the BACs

The BACs carried out 5 various activities for 273 clients comprising **98** males and 175 females. The details were presented on the table below.

Table 2.7: Summary of Activities implemented by the BACs

ACTIVITIES	TOTAL			
	NO.	MALE	FEMALE	TOTAL
Business Development Services:				
Technical Training	4	0	155	155
Management Training	2	77	127	204
Needs Assessment	1	15	45	60
Presentation of Kits	1	1	8	9
Advisory and Extension	4	59	90	149
Business Registration	1	2	5	7
Financial Support	1	12	118	130
Sub Committee Meeting	2	8	2	10
Total Number of Activities	16	372	550	922

Provision of Information

During the period under review, a total of **250** persons/clients visited the BACs for information on various services.

Table 2.8: Provision of information

AREA OF ENQUIRY	MALE	FEMALE	TOTAL
Financial Assistance	3	37	40
Clients Registration (RGD)	3	5	8
Business Registration (Assemblies)	8	25	33

BAC Activities	21	45	66
NBSSI Activities	25	43	58
Business Counselling	20	25	45
Total	70	180	250

Impact/Outcome of Activities

The programmes undertaken previously and currently by the Board continuously impact positively on **939** business of MSME beneficiaries. This comprises **175** males and **764** female.

Updates on Community Development and Social Welfare Department

The Department of Social Welfare as a statutory organization is mandated to ensure the social well-being of people in the District with much emphasis on marginalized, vulnerable, disadvantaged and the excluded individuals in society. This is achieved through the three main core programmes of the department.

1. Justice administration
2. Child Rights Protection and Promotion
3. Community Care

Justice Administration

Table 2.8: The table below indicates the services to court

ACTIVITY	OUTPUT	GENDER	REMARKS	CHALLENGE
JUVENILE JUSTICE	Supervised 5 juvenile on probation	Male:4 Female: 1	5 SER produced for the court	Staff needed to support with SER
CHILD CUSTODY CASES	Produced 5 SIR for court to determine custody of 3 child		SIR compiled to court and custody granted	Need to train other staff to assist

❖ Child Rights Protection and Promotion

This programme focused on the rights, dignity and welfare of children in schools and homes. The officer visited the Zebra Home Orphanage. This was used as an opportunity to encourage proprietor to register and renew their certificate and also to find out from the Zebra Home the number of inmates present. It was revealed that there were 22 inmates living there.

Under this period no school was visited due to the closure of schools.

❖ Family or Child Protection Welfare Cases and Management

During the period under review, a number of cases were recorded and reported as indicated in the summary below;

Forty-six (46) cases were brought to the office; forty were amicably settled while 5 are still pending.

Table 2.9: Summary of cases:

NATURE OF CASE	CASE BROUGHT FOWARD	NEW CASES	NUMBER OF CASES DISPOSED OFF	CASES REFERRED	CASES WITHDRAWN	CASES PENDING
CHILD MAINTENANCE	1	32	31	0	0	3
CHILD TRAFFICKING	1	8	9	0	0	0
CHILD CUSTODY	2	8	7	0	0	2
PARTERNITY	0	3	3	0	0	0
ELOPEMENT	0	0	0	0	0	0
GENERAL	0	0	0	0	0	0

WELFARE						
TOTALS	3	43	41	0	0	5

❖ **Community Care**

The main activities executed under this core programme included:

- Services to PWDs
- Sensitization of PWDs in their various communities to distinguish between Leap and
- Disability Fund and educate them how to apply for disability common fund
- Continuation of registration of all LEAP beneficiaries for NHIS.
- Linking LEAP beneficiaries to complementary service.
- Indigent registration to NHIS.

Table: 2.10 Complementary Services on National Health Insurance Scheme

ACTIVITY	OUTPUT	SEX	REMARKS	CHALLENGE
LEAP AND NHIS	960 Leap beneficiaries captured and NHIS cards renewed	Male – 192 Female – 768	On going	Lack of fuel to move to communities
Indigents registration	5480 indigents identified and have their NHIS cards renewed	Male -2192 Female -3288	Ongoing activity	Inadequate data on existing indigents
Hospital welfare services	Assisted 31 Patients to renewed their NHIS cards and 52 mentally challenged to renewed NHIS	Female -19 Male- 12 Female- 16 Male-36		

Table 2.11: Details of LEAP payment

SN	ACTIVITY	REMARKS
1	TOTAL AMOUNT PAID TO BENEFICIARIES	GHC 214,508.00
2	TOTAL NO. OF BENEFICIARIES	2916
3	TOTAL NO. OF BEF PAID	2825
4	TOTAL NO. UNPAID	91
5	AMOUNT UNPAID	27664.00
6	TOTAL AMOUNT ALLOCATED	858,800.00

❖ Disability Fund Management and Disbursement (DFMC)

The disability Fund Management committee was re-constituted and hence the office did organize meeting on the disability common fund to select new applicants. The detail of disbursement is stated below.

Table 2.12: Disability Fund Management and Disbursement

AREAS	NUMBER BENEFICIARIES	NUMBER OF GROUPS	AMOUNT GHC
	INDIVIDUAL	GROUP	
Advocacy/awareness creation	-	-	-
Organizational Development	-	-	-
Income Generation	80	-	30,850.00
Training/Employment skills/ Apprentership			
Educational support	26	-	17,0000.00
Provision of technical aids/assistive devices, Equipment/NHIS	2	-	2,500.00

TOTAL	108	-	50350.00
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❖ **Updates on National Disaster Management Organisation/Climate Change Issues**

Anti-Bush Burning Campaign

The NADMO office carried out strong anti-bush burning activities in the entire District. This was after a careful deliberation of the telling effect, bush fires and the felling of trees, have on the environment, and its subsequent effect on the lives of the people. Thankfully, NADMO office was supported by the District assembly to carry out the vigorous campaign from 19th-25th November 2020. A pick-up was used throughout the District to sensitize communities against bush burning. Even though, felling of trees was spoken against, much stress was on the bush burning. It must be emphasized that the zonal officers were very instrumental on this direction.

SN	NAME OF COMMUNITY	PARTICIPANTS			REMARKS
		MALE	FEMALE	TOTALS	
1	Nandom Urban	3,214	1,138	3,352	
2	Ko Urban	2,312	538	2,844	
3	Basebelle Urban	3,214	589	3,803	
4	Puffien Urban	1,103	213	1,316	

Formation of Disaster Risk Management Team

During the period under, the disaster risk management team was formed. This comprised, The MCE, Director of health service, fire service, police commander, BNI, Ambulance service EPA, etc. This is to manage disasters in the District. So far the team is working cordially.

Support for Victims

People Who Were Victims to Bush and Domestic Fires, Rainstorm and Flood etc were supported even though inadequate. The Office received some Relief Items and Subsequently Supported Victim of Various Disasters is as follows Bush (24), Domestic fires (3), Rainstorm (4) and Flood (4).

Formation of disaster Risk Reduction Clubs in Second Cycle Institutions

The organization carried this activity in the first quarter of 2020. Nadmo also intend to go round the basic schools to sensitize children on the need to use separate cups in the schools if resources are available. Sometimes water is provided at the school and the children use one cup to drink.

This is a hazard and should be avoided. Children should be encouraged to bring their own cups to school.

❖ **Updates on Gender Related Activities**

The gender desk Officer in collaboration with some related state institutions and agencies undertook series of activities to further enhance gender main streaming activities in the Municipality.

Identify, Register And Monitor the Activities of 60 Economic and Women Activity Groups;

The Business Advisory Center (BAC) in collaboration with the department of Cooperative also embarked on registration and monitoring of women groups. Below is a table that gives us breakdown on their engagements.

S/NO	AGE GROUP	TOTAL NUMBER OF PEOPLE	SEX	
			MALE	FEMALE
1	18-45	592	53	539
2	46-60	390	12	378
3	60+	58	8	50
TOTAL		1,040	73	967

Collaboration with Development Partners Projects (GIZ, USAID, WFP, JICA Etc) to create Jobs through Agriculture in the Municipality

Name of Project / Activity	Beneficiaries					Achievement (Result from intervention)
	Male	Female	Youth	Aged	PLWD	
GIFT grass-cutter farmers' capacity built on good feeding and housing.	1	1	0	0	0	2 farmers (1 male, 1 female) received awards from the GIFT team during a capacity building programme.
AfD team and DOA finalised community entry at Ketuo and Kokoligu on mechanised dry season farming along the black volta.	257	171	47	15	7	Communities have agreed to release their lands for the project, they agreed for the project to be established and they also agreed to share the land and water pumping equipment with other near-by communities during the production.
Care International and DOA built 5	214	202	12	5	3	Communities capacity built on

communities' knowledge on dry season farming						vegetable production
NGGA-DOA built the capacity of the Women in Agriculture Platform on efficient utilisation of resources, business management skills, developmental negotiation skills with donor partners among others.	3	30	20	13	0	WAP agreed to approach the Nandom Municipal Assembly to deepened their agriculture development negotiation.

Sensitization/Business Management Workshops for Viable Women Co-Operatives

In collaboration with the BAC, 3 no. trainings were organized for 135 women, 17 men between with the last two quarters of the year. These trainings were into Poultry (Local and Exotic rearing), Ground nut paste extraction, processing and packaging and Shea butter processing into soap and other cosmetics. The training aimed to ensure that opportunities are created for all in the local economy especially for the unemployed women. The table below shows the age groupings of the people who were trained.

S/NO	AGE GROUP	TOTAL NUMBER OF PEOPLE	SEX	
			MALE	FEMALE
1	18-45	89	6	83
2	46-60	52	11	41
3	60+	11	0	11
TOTAL		152	17	135

Agricultural Extension Service Performance to Farmer Groups

The department of Agric in the Municipality has also improved upon its service delivery to the farmers within the year. The table below is showing the extension service performance

	4th Quarter 2019			4thQuarter 2020		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	10	6	16	14	6	20
Number of AEAs at post	14	1	15	14	1	15
% AEAs at post compared to required	140	17	157	140	17	157
% of female AEAs at post	0	7	7	0	7	7
Number of farmers	27,494	11,783	39,277	28,016	11,783	39,799

Ratio of farmer to AEAs at post			1:1, 500			1:1,200
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❖ Update on Ghana Health Service

The year under review witness the COVID-19 Pandemic. The table below indicators the situation in the Municipality.

S/N	Indicator	Number
1	Suspected through routine surveillance	25
2	Positive	2
3	Number of recoveries/discharge	2
4	Negative	16
5	Awaiting Results (RS)	7
6	Enhanced surveillance (Contact tracing)	92(All negative)
7	Contact Tracing	93 (86 negative and 7 pending results)
8	Mandatory screening	81(All negative)

Top Ten Causes of OPD Attendance, 2020

2018			2019			2020		
Disease/Cond	Total Cases	%	Diseases	Total Cases	%	Disease	Total Cases	%
URTI	4472	15.4	U R T I	2535	13.1	Malaria	3686	14.7
R & J pain	3723	12.9	R & J Pains	2448	12.6	URTI	3099	12.4
Malaria	3419	11.8	Malaria	1932	10.0	R & J pain	2734	10.9

Skin Dx	1360	4.7	A U T I	846	4.4	AUTI	1193	4.8
AUTI	1235	4.2	Skin Diseases	776	4.0	Diarrhoea Dx	924	3.7
Diarrhoea Dx	879	3.0	Septiceamia	671	3.5	Skin Dx	779	3.1
Anaemia	548	1.9	Anaemia	599	3.1	Septicemia	699	2.8
Septicemia	495	1.7	Pneumonia	447	2.3	Typhoid Fever	552	2.2
Typhoid fever	488	1.6	Typhoid Fever	429	2.2	Anaemia	544	2.2
Ulcer	437	1.5	RTA	384	2.0	Pneumonia	422	1.7
Top 10 Total	17056	58.9	Top 10 Total	3158	57.0	Top 10 Total	14632	58.5
All Other Dx	11904	41.1	All Other Dx	15912	43.0	All Other Dx	10401	41.5
Grand Total	28960	100	Grand Total	19413	100	Grand Total	25033	100

Top Ten Causes of Death

#	Disease/Condition	2016	2017	2018	2019	2020
1	Pneumonia	5 (6)	13 (3)	16 (1 st)	18 (1 st)	31 (1)
2	Cirrhosis/Liver Failure	8 (2)	7 (6)	12 (2 nd)	5 (6 th)	20 (3)
3	Hypertension	-	-	12 (2 nd)	6 (5 th)	-
4	Hepatitis/Jaundice	3	15 (2)	9 (4 th)	13 (3 rd)	11 (5)
5	Sepsis/Septicaemia	11 (1)	17 (1)	9 (4 th)	16 (2 nd)	26 (2)
6	AIDS	4 (9)	11 (4)	7 (6 th)	4 (7 th)	4 (9)
7	Road Traffic Accidents	-	-	-	4 (7 th)	7 (8)
8	Heart Failure	7 (4)	5 (7)	5 (7 th)	9 (4 th)	10 (6)
9	Cerebrovascular Accident	6 (5)	9 (5)	4 (8 th)	4 (7 th)	18 (4)
10	Renal/ Kidney condition	-	-	-	-	10 (6)
11	Anaemia	-	-	-	-	3 (10)
	All Others	22	31	34	28	

❖ Participatory M&E undertaken and their results

The Municipal Assembly employed various participatory monitoring and evaluation approaches in the generation of information for this report. Table 2.12 presents a four-column matrix showing the type of PM&E tools used, the specific project, programme or policy involved, the resource persons involved, findings, recommendations and recommendations.

Table1 2.12: PM&E undertaken in 2020

No.	Name of PM&E Tool	Programme/ Project	Consultant	Methodology	Findings/ Results	Recommendations
1	Transect walk	Adoption of appropriate use of Fertilizer	Director of Agriculture, Extension officer, Livestock Officer, Crops Officer	Tours, Home visit, Farm visit	Increased rate in adoption of improved technology	Intensify demonstration
2	Stakeholder Engagement	Increase income growth among LEAP Beneficiaries	Director of Social Welfare	Home visit, Community Meetings	Increased standard of Living for Beneficiaries	Increase Catchment area for the intervention
3	Stakeholder Engagement	Planting for food and jobs	Director of Agriculture, Extension officer, Crops Officer	Simple random sampling, weighing	Increase in Crops yields for the various crops under the Programme	Continuous support and Education on the Programme
4	Stakeholder Engagement	Disaster risk reduction	Health Directorate, Assembly members, Opinion leaders, NADMO	Demonstration, interview, meetings	Disaster reduced	More funds should be allocated for the programme

Update on evaluations conducted

Evaluations carried out by the Assembly and Development Partners to evaluate the impacts of interventions within the year under review are presents in table 2.13. These evaluations portrayed both positive and negative outlook for the Assembly and provided an opportunity improve to on its mandate.

No	Name of Evaluation	Policy/Programme/ Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
1	Mid-Year Performance Review	All projects and programmes implemented by Departments, Agencies and Development Partners	MPCU Secretariat, and Heads of Department, Agencies and Development Partners	Presentations on selected indicators, Discussions and Peer reviews	-55% of Projects, programmes in the Composite Annual Action implemented -Satisfactory achievements in the selected indicators -Poor coordination and collaboration of Development Partners intervention by MA and Department	Improve on coordination in the implementation of programmes and projects especially from Development Partners
2	Annual Performance Review	All projects and programmes implemented by Departments, Agencies and Development Partners	MPCU Secretariat, and Heads of Department, Agencies and Development Partners	Presentations on selected indicators, Discussions and Peer reviews	81% of Projects, programmes in the Composite Annual Action implemented -Satisfactory achievements in the selected indicators -Poor coordination and collaboration of Development Partners intervention by MA and Department -Poor releases of	Improve on coordination in the implementation of programmes and projects especially from Development Partners -Improve fund releases to the MA and its Department for effective implementation of programmes and projects.

					funds by Government to MA and Departments	
3	Quarterly monitoring of Districts by RCC	Delivery of MA mandate in the provision of development to the citizenry	Regional Planning and Coordinating Unit (RPCU)	Review documents across all operational areas of the DA mandate. Field visits for projects inspection and verification -Exit Conference to discuss major findings.	-The general performance of the District has gone down -Revenue mobilization is not encouraging in relation to the revenue potentials	-Renewed commitment of staff to deliver on the MA mandate -Implement the revenue improvement Action Plan
4	End of Project Evaluation of FMNR Project	Farm Management of Natural Regenerative Project	Centre for Indigenous and Organisation Knowledge	Stakeholders Engagement Community visits Field Observations Interviews	Vegetation in the project Communities have improved	Project Initiative should be practiced in other communities
5	The impact of the use of Wells and Hand dug wells for Dry Season Farming	The construction and usage of 10 no. Boreholes and 5 hand dug wells for dry season farming.	Centre for Indigenous and Organisation Knowledge	Stakeholders Engagement Community visits Field Observations Interviews	Output from Dry season was better than in communities that depend on dug outs.	Project Initiative should be practiced in other communities

CHAPTER THREE

WAY FORWARD

3.1 Key issues addressed and those yet to be addressed

The implementation of the Composite Annual Action Plan for 2020 witness some level of appreciable gains in addressing issues in the area of infrastructure provision in both education and the health sectors. In the education sector for example, enrolment has been improved (enrollment moved from 4214 at the basic level in 2018/2019 academic year to 8039 in the 2019/2020 academic year). Again, at Junior High School there was improvement of enrollment from 2938 in the 2018/2019 academic year to 3124 in the 2019/2020 academic year. Same can be said in school retention and attendance at the basic and JHS levels, teacher situation among others.

There has also been tremendous improvement in both urban and rural water coverage (94%) across the Municipality. In the area of sanitation services, the Municipal Assembly attained Open Defecation Free (ODF) status with about 81% of households having access to improved sanitation services.

In the Agriculture sector the period under review saw improvement in yields per land area cultivated as well as livestock and poultry production. Efforts in post-harvest losses across various crops saw a reduction. Dry season farming and aqua-culture started picking up strongly with the rehabilitation of some small dams and dugouts and also with support from the One-Village-One-Dam, Adaptation Fund Project by UNDP and Ghana Productive Safety Net Project.

Though there have been some significant achievements resulting from the implementation of the 2020 Composite Annual Action Plan across sectors, much still need to be done. In the area of education, infrastructure at all levels needs improvement with emphasis on the Kindergarten level. The performance of BECE needs a more concerted and coordinated efforts, teacher attendance and need for qualified teachers especially at the Kindergarten level.

On the health sector, More CHPs compounds needs to be constructed, Doctor-patient ratio need to be improved as well as Mid-wife –patient ratio. Table 3.1 further gives key issues that are yet

to be addressed in the Municipality and some mitigation measures to be put in place in addressing them.

Table 3.1: key issues yet to be addressed

Key Issue	Mitigation Strategy
<p>Poor manpower resource:</p> <p>The Municipal Assembly does not have enough human resource in terms of quality and numbers. This exists across sectors and departments such as assembly Central Administration, Education, MOFA, Health and our sub-districts.</p>	<ul style="list-style-type: none"> - The Assembly is in touch with the relevant MMDAs for staff to be posted to the Municipality. - The Assembly using financial support to teacher trainees to attract and retain professional teachers and health workers. - The Medical Doctors are also given monthly motivation allowance to entice them to stay in the district.
<p>Low Revenue Base:</p> <p>Another major challenge of the Assembly poor revenue generation. The high poverty level of the people, the absence of vibrates economic activities and industries as well as inadequate and uncommitted revenue collectors accounted for the problem.</p>	<p>To reverse the trend, the following strategies are put in place.</p> <ul style="list-style-type: none"> - Embark on a vigorous infrastructural development of the few markets we have. - Recruit Revenue Collectors to communities that have none and build the capacity of all revenue collectors. - Assembly to form a Municipal Revenue Task Force.
<p>Poor Roads:</p> <p>Even though Nandom Municipal has roads linking her to other districts and towns such as Jirapa, Lambusie etc, none of them is tarred. They are dusty in the dry season and reddish with big pot holes during the rainy season. Some become unmotorable during the peak of the rainy season, cutting off some communities</p>	<p>Continue to lobby Central Government and the relevant departments and Agencies to fix the poor road network problem.</p>

and thereby affecting effective monitoring, schooling and economic activities in the Municipality	
The Municipal Assembly is in serious need of transport logistics such as vehicle and motor bikes. This affects monitoring and evaluation of development projects/programmes and administrative work	<ul style="list-style-type: none"> - Appeal to central Government and other allied institutions to the support in the provision of M & E logistics and vehicular needs.
Inadequate office and residential accommodation for staff.	<ul style="list-style-type: none"> - Political commitment to the welfare and accommodation needs of the staff - Lobby Central Government (MDAs) to support in the provision Office accommodation to Agencies and Departments at the Municipal level.
<p>Poor Communication Network:</p> <p>There has been improvement in terms of access to telephone in the Municipality over the years. However, quality in internet services has been poor, radio and television reception is still poor.</p>	<ul style="list-style-type: none"> - Municipal Assembly Management to discuss with telecos to improve internet services - Private sector participation in the establishment of radio stations in the Municipality is very key
Irregular release of the DACF	<ul style="list-style-type: none"> - Municipal Assembly to initiate innovative ways of generation funds to assist the Assembly implements its plans.

3.2 Recommendations

The following recommendations could assist in addressing the challenges encountered in the implementation of the plan and further help to set a good foundation for the implementation of subsequent plans of the Municipality:

- (a) Strengthen the institutional capacity of the Assembly to support decentralized planning management and development at the sub-structures level of the Municipality.

- (b) Establish an effective mechanism that would enhance the efficient co-ordination of development efforts emanating from governmental institutions, NGOs, CBOs and other agencies in the Municipality.
- (c) Improve the financial capacity of the Municipal Assembly and its Urban/zonal councils and unit committees through enhanced revenue generating systems.
- (d) Establish an effective mechanism for information flow among Municipal Assembly, Decentralized departments and rural communities.
- (e) Establish a process of animation that will promote and sustain self-help spirit in the district development efforts.
- (f) Provide an enabling environment for human capacity building for optimum utilization of existing resources.
- (g) Vigorously strengthen the district human resource development base to improve the quality of service delivery.
- (h) Further expand social and economic infrastructure to enhance the quality of health care, education, water supply among others

3.3 Conclusion

Addressing these issues the across sectors requires a more concerted, participatory and collaborative approach from all key stakeholders from the community, Municipal, Regional and the National level. Hence the need to ensure a well-coordinated approach especially, a well-coordinated effort especially from Development Partners and Civil Society Organizations to minimize duplication of resources also ensure effective service delivery with far reaching impacts in the Municipality

