

JIRAPA MUNICIPAL ASSEMBLY



MONITORING AND EVALUATION REPORT FOR 2020



JANUARY, 2021

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LIST OF ACRONYMS

<u>ACRONYM</u>	<u>Meaning</u>
<i>IVID</i>	One Village One Dam
<i>AAG</i>	Action Aid Ghana
<i>AAP</i>	Annual Action Plan
<i>ADDRO</i>	Anglican Diocesan Development and Relief Organization
<i>AIDS</i>	Acquired Immune Deficiency Syndrome
<i>APR</i>	Annual Progress Report
<i>BAC</i>	Business Advisory Centre
<i>BECE</i>	Basic Education Certificate Examination
<i>BDO</i>	Business Development Officer
<i>CAAP</i>	Composite Annual Action Plan
<i>Cc</i>	Communal Containers
<i>CHAP</i>	Community Health Action Plan
<i>CHPS</i>	Community Health and Planning Services
<i>CLTS</i>	Community Led Total Sanitation
<i>CMAM</i>	Community-Based Management of Acute Malnutrition
<i>CSOs</i>	Civil Society Organizations
<i>DACF</i>	District Assembly's Common Fund
<i>DAGI</i>	District Agriculture Governance Index
<i>DDF</i>	District Development Facility
<i>DMTDP</i>	District Medium Term Development Plan
<i>DVGs</i>	Disaster Volunteer Groups
<i>EGMA</i>	Early Grade Mathematics Assessment
<i>EGRA</i>	Early Grade Reading Assessment
<i>EPA</i>	Environmental Protection Agency
<i>EPI</i>	Expanded Programme on Immunization
<i>FAW</i>	Fall Army Worm
<i>FBOs</i>	Farmer Based Organizations
<i>FSHS</i>	Free Senior High School
<i>GAPs</i>	Good Agriculture Practices
<i>GETFund</i>	Ghana Education Trust Fund
<i>GHS</i>	Ghana Health Service
<i>GIDA</i>	Ghana Irrigation Development Authority
<i>GIFMIS</i>	Ghana Integrated Financial Management Integrated System
<i>GIZ</i>	German Development Cooperation
<i>GOG</i>	Government of Ghana
<i>GPSNP</i>	Ghana Productive Safety Net Project
<i>HIV</i>	Human Immunodeficiency Virus
<i>IGF</i>	Internally Generated Funds
<i>INSET</i>	In-Service Training
<i>IT</i>	Information Technology
<i>JHS</i>	Junior High School
<i>JIFAN</i>	Jirapa Farmers Network
<i>JMA</i>	Jirapa Municipal Assembly
<i>KG</i>	Kindergarten
<i>LEAP</i>	Livelihood Empowerment Against Poverty
<i>M&E</i>	Monitoring and Evaluation

<i>ACRONYM</i>	<i>Meaning</i>
<i>MAG</i>	Modernizing Agriculture in Ghana
<i>MBO</i>	Municipal Budget Officer
<i>MCHNIP</i>	Maternal and Child Health and Nutrition Improvement Project
<i>MOAP</i>	Market Oriented Agriculture Programme
<i>MP</i>	Member of Parliament
<i>MPCF</i>	Member of Parliament Common Fund
<i>MPO</i>	Municipal Planning Officer
<i>MPCU</i>	Municipal Planning and Coordinating Unit
<i>MSDI</i>	Ministry of Special Development Initiative
<i>MTDP</i>	Medium Term Development Plan
<i>MTDPF</i>	Medium Term Development Policy Framework
<i>MTEF</i>	Medium Term Expenditure Framework
<i>NABCO</i>	Nation Builders Corps
<i>NADMO</i>	National Disaster Management Organization
<i>NDAF</i>	Northern Development Authority Fund
<i>NEA</i>	National Education Association
<i>NGGA</i>	Northern Ghana Governance Activity
<i>NGO</i>	Non-Governmental Organization
<i>NHIS</i>	National Health Insurance Scheme
<i>NMCP</i>	National Malaria Control Programme
<i>NTDS</i>	Neglected Tropical Diseases
<i>ODF</i>	Open Defecation Free
<i>OSHEM</i>	Occupational Safety, Health and Environmental Management
<i>PERD</i>	Planting for Export and Rural Development
<i>PFJ</i>	Planting for Food and Jobs
<i>POWER</i>	Promoting Opportunities for Women Empowerment and Rights
<i>PWDF</i>	Persons With Disability Fund
<i>PWDs</i>	Persons With Disabilities
<i>RADU</i>	Regional Agricultural Development Unit
<i>RCC</i>	Regional Coordinating Council
<i>REACH</i>	Resilience Against Climate Change
<i>REF</i>	Rural Enterprise Fund
<i>RFJ</i>	Rearing for Food and Jobs
<i>SAM</i>	Severe Acute Malnutrition
<i>SEA</i>	Strategic Environmental Assessment
<i>SHS</i>	Senior High School
<i>SRI</i>	Special Rice Initiative
<i>SSV</i>	Supportive Supervision
<i>TB</i>	Tuberculosis
<i>TEDMAG</i>	Technical Education Development for Modernized Agriculture in Ghana
<i>ToT</i>	Trainer of Trainers
<i>UNICEF</i>	United Nations International Children's Emergency Fund
<i>USAID</i>	United States Agency for International Development
<i>WAEC</i>	West African Examinations Council
<i>WASH</i>	Water, Sanitation and Hygiene

Executive Summary

This report focuses on the implementation of Jirapa Municipal Assembly's Medium Term Development Plan 2018-2021 under the Agenda for Jobs Creation and Prosperity.

This Annual Progress Report (APR) is the third (3rd) to be produced under the four-year plan period. The report delves into the implementation of projects and programmes in the 2020 Composite Annual Action Plan, some results achieved and challenges encountered.

The implementation of National and Municipal specific poverty reduction programmes as well as Flagship programmes of Government are also highlighted by this report. These include but not limited to, One District One Factory, One Village One Dam, One Constituency One Ambulance, School Feeding Programme, Livelihood Empowerment Against Poverty (LEAP), Ghana Productive Safety Net Project (GPSNP), and Planting for Food and Jobs (PFJ).

The review of implementation of the 2020 Composite Annual Action Plan revealed that most of the projects and programmes were implemented representing 72.39%. Summary of the analysis of percentage implementation of projects captured under the various thematic areas are as follows; Economic Development-82.72%, Social Development-63.79%, Environment, Infrastructure and Settlement-65.46%, Governance, Corruption and Accountability-84.44%.

The Municipality recorded modest increase in fund flows into the Municipality within the year from GHc 6,159, 250.00 to GHc 6,175,724.93 in 2019 and 2020 respectively which represent 0.026% increment. However, both DACF and DDF decreased from GHc1,907,020.74 and GHc1,233,503.63 by the close of 2019 to GHc1,725,875.45 and GHc931,310.85 in 2020 respectively. This may have negative effect on infrastructural development in the Municipality.

It is important to note that few of the targets for the monitoring and evaluation (M&E) core indicators such as those in Health , Education and Agriculture were exceeded while others kept the pace for the 2020 target. These achievements notwithstanding, targets for some indicators were not fully achieved. The MPCU Secretariat has noted with concern the inability of some departments to provide data for some indicators and even those who provided did it lately which affect the reporting regimes as expressed in LI 2232. There is the need to establish and manage an IT enabled M&E system that makes it easier to transmit data from Departments and Agencies.

CHAPTER ONE

1.1 Introduction

The Jirapa Municipal Assembly (JMA) over the years has made tremendous strides to better the lives of its people through prudent management and accountable practices that are performance driven. In doing this, the Assembly has over the years marked out a path through the development of blue prints by way of Medium Term Development Plans (MTDPs) and Annual Action Plans (AAPs). These have guided the Assembly in its deliverables and have resulted in effective and efficient management of resources in the Municipality since its creation. It is important to mention that the preparation of Annual Progress Reports (APRs) has become one of the major tools used to facilitate the tracking of year to year and quarter to quarter projects/programmes implementation towards the achievement of objectives in the Assembly's Medium Term Development Plan (MTDP) 2018-2021.

The annual progress report focuses on programme/projects implementation in 2020 and also assesses the overall performance of the Assembly in the implementation of the MTDP 2018-2021 within the year. It will also guide management in its day-to-day activities as it gives an idea of the current state of the Municipality and ensure that activities and objectives set out in the Jirapa Municipal Medium Term Development Plan for 2018-2021 are achieved.

1.2 Purpose of Monitoring and Evaluation

Monitoring and evaluation provides an opportunity for stakeholders to critically assess the progress of interventions aimed at the betterment of the citizenry across sectors. It involves a systematic and routine collection of information by not only the Municipal Planning Coordinating Unit (MPCU) members on projects and programmes, but also from stakeholders across all levels. Specifically, M & E is carried out for the following reasons;

- Learning from experiences to improve practices and activities in the future;
- Ensuring internal and external accountability of the resources used and the results obtained;
- Taking informed decisions on the future initiatives
- Promote empowerment of beneficiaries of the initiative.
- Ensuring effective and efficient use of resources and identify problems associated with the implementation of the District Medium Term Development Plan.

Data for this report was generated from quarterly monitoring of MPCU, quarterly meetings of MPCU and monthly and quarterly reports from Departments, institutions and CSOs in the Municipality. Activities geared towards the generation of data for the report was participatory involving Departments, CSOs, Assembly members, and beneficiary communities. Beneficiary communities have always been brought onboard in the physical inspection of the projects through joint monitoring at the community level and also the provision of frequent feedback on the projects to the Assembly in terms of the quality of works and services and over all impacts.

The activities monitored over the period, span from education, health, agriculture, good governance among others.

1.3 Challenges of implementation

The implementation of planned activities during the year under review was challenged by the following factors;

- Poor release of funds for most projects and programmes
- Inadequate monitoring due to lack of designated monitoring vehicle and other logistical support for MPCU Secretariat
- Poor co-ordination of all activities of CSOs by Departments and the MPCU Secretariat resulting in huge projects and programmes implemented by CSOs not captured in the 2019 CAAP and reported on subsequently.
- The unavailability of accurate, reliable and timely data was a major challenge that affected the report preparation
- Inadequate logistics and budget support for monitoring and evaluation of activities
- Weak internally generated fund which could not support capital expenditure projects for development
- Difficulty in managing some projects as the Assembly was not involved eg MSDI, GETfund, GIDA
- CO-VID 19 pandemic

1.4 Processes Involved and Difficulties Encountered

The process of compiling the 2020 Annual Monitoring and Evaluation Report was comprehensive and consultative. The fourth MPCU monitoring of completed and on-going projects and programmes was carried out to assess the status of implementation. The MPCU Secretariat designed a presentation format on activity and selected indicators for the various decentralized department and agencies in sync with the Development dimensions of the 2018-2021 MTDPF. Annual performance review meeting was organized where all departments of the Assembly made presentations on the progress made in the implementation of the 2020 Composite Annual Action Plan in terms of projects and programmes as in the Composite Annual Action Plan and on core national indicators and selected Municipal specific indicators.

Information from the projects and programmes inspections, MPCU meetings and Annual Performance Review meeting were collated and compiled into this report in line with the format received from National Development Planning Commission as in the LI2322.

Some difficulties were faced in the preparation of this report which include the following;

- The unavailability of accurate, reliable and timely data from some institutions was a major challenge that affected the report preparation
- Poor co-ordination of all activities of CSOs by Departments and the DPCU Secretariat resulting in huge projects and programmes implemented by CSOs not captured in the 2019 CAAP

This report therefore examines the development trend of the Municipality within 2020, with data from all the decentralized departments on basic indicators set for monitoring.

1.5 Proportion of Composite Annual Action Plan implemented

The Municipality by the end of 2020 had implemented 215 out of 297 projects and programmes, representing 72.39% of its Composite Annual Action Plan. The 2020 implementation achievement is a minimal decline on the 2019 achievement. The implementation of the plan was heavily constraint by the impact of COVID-19 during the period under review.

Table 1: Annual Action Plans implemented under the Agenda for Jobs Policy Framework

No.	Development Dimensions	2018			2019			2020		
		Plan	Executed	%	Plan	Executed	%	Plan	Executed	%
1	Economic Development	61	48	78.69	34	25	73.53	81	67	82.72
2	Social Development	126	61	48.41	62	49	79.03	116	74	63.79
3	Environment, Infrastructure, and Settlement	60	35	58.33	21	15	71.43	55	36	65.46
4	Governance, Corruption and Accountability	43	31	72.09	35	28	80.00	45	38	84.44
	Total	290	175	60.35	152	117	76.97	297	215	72.39

1.6 Proportion of DMTDP Implemented

The third (3rd) year of the MTDP implementation saw cumulative sum of 507 activities implemented out of 899 activities scheduled under the annualized action plans in the MTDP for the years 2018 to 2020. This translates into an implementation status of 56.40% with regards to the MTDP during the period.

Table 2: Details of implementation of 2018-2021 MTDP

Indicators	Baseline 2017	Actual 2018	Actual 2019	Actual 2020
Proportion of the annual action plan implemented by the end of the year	74.39%	75%	76.79%	72.39%
Percentage completed	60.39%	66.86%	50.65%	47.47%
Percentage on -going	14.01%	33.14%	26.32%	24.92%
Percentage of interventions not implemented	25.00%	39.66%	23.03%	27.61%
Proportion of the overall MTDP implemented	65.66%	54.69 %	49.58 %	56.40%

CHAPTER TWO



MONITORING AND EVALUATION ACTIVITIES



2.1: Project and Programme Register


This chapter provides detail information about all on-going and completed projects implemented within the period under review. Thus the key information such as contract sum, date of award, expected completion date, expenditure up to date, source of funding, name of Contractor/Consultant, status of implementation has been outlined.

Table 3: Project Register

No	Description of Contract	Location	Contractor	Contract Sum	Expenditure to Date	Award Date	Duration	Source of Funding	Picture	Status
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT										
1	Rehabilitation of Small Earth Dam Mwankuri-Kontwiri	Mwankuri						GPSNP		40% Complete
2	Construction of a Dam under 1VID	Sabuli						MSDI		95% Complete
3	Construction of a Dam under 1VID	Ping						MSDI		95% Complete
4	Construction of a Dam under 1VID	Kogri						MSDI		95% Complete
5	Construction of a Dam under 1VID	Oullo						MSDI		100% Complete
6	Construction of Business Advisory Centre	Jirapa	Kenatsu Ent. Ltd P. O. Box HP 1380 Ho, V/R							Handed Over and in Use
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT										
Education										
7	Continue the Construction of fence wall	Ullo SHS	Dagati Kofi Adams Ent	558,621.02	449,701.53	11/11/2015	11/01/2017	GETFund		40%.

8	Continue the Construction of 2 Storey Home Economic Block	Jirapa SHS	Dinchin Ltd	848,454.07	156,376.83	11/11/2015	12 months	GETFund		40%. Project abandoned
9	Continue the construction of 12 Unit 2 Storey Classroom Block	Jirapa SHS	Alfad Co Ltd	842,622.41	132,075.32	11/11/2015	24 months	GETFund		Project abandoned
10	Continue the Construction of Dinning and Kitchen	Jirapa SHS	LubieCo.Ltd	1,836,342.20	294,326.25	22/12/2016	13 months	GETFund		30%. Project abandoned
12	Construction of 1 No Daycare Classroom Block with Ancillary Facilities & Furnishing	Nambeg	J. Babaliereku Enterprise Ltd	233,604.54	0	August, 2019	8 months	DACF		Lintel level
13	Construction of 1 No 3 Unit Classroom Block with Ancillary Facilities for Jirapa Girls Model JHS	Nimbari	Dinaa Com Ventures	167,682.68	150,914.41	Aug., 2019	7 months	DDF		Handed Over and in Use
14	Construction of 1 No Daycare Classroom Block with Ancillary Facilities & Furnishing	Duori -Pokeri	N/A	211,960.48	N/A	N/A	N/A	MSDI		Roofing level
15	Supply of 80 No KG Classroom Furniture & 500 No Dual Desks	Nambeg KG Sch, Kogri KG, Kogri Primary,			June, 2020	Aug., 2020	3 months			supplied

		Zinpen KG, Sabuli Primary, Ullo Islamic Primary, &Kuncheni								
16	Construction of 3-Unit Classroom Block with Ancillary Facilities	Zaghe	Maarong Co. Ltd	449,100.00		2020		NDAF		
Health										
17	Complete the construction of CHPS Compound including Delivery room, Dispensary , OPD etc with 1 NO.2 Unit Urinal, and 1 No.4 Unit Toilet at Zaguo-Deriyiri	Zaguo-Deriyiri	MessrsDabil aGh Ltd	145,985.48	98,547.30	06/08/2018	3 months	DDF		Handed Over and in Use
18	Complete the construction of 2 Unit Nurses Accommodation at Zaguo-Deriyiri	Zaguo-Deriyiri	Messrs Sung-Sori Ent	111, 581.30	87,112.25	06/08/2018	3 months	DDF		Handed Over and in Use
19	Complete the Construction of 1 No CHPS Compound & Furnishing	Vinving	Things For You Ent. Ltd	154,951.0	139,455.99	Aug., 2019	7 months	DDF		Handed Over and in Use

20	Complete the Construction of 1 No 2 Unit Semi-detached Nurses Quarters & Furnishing	Vinving	Azimpex Ltd	154,105.39	138,694.85	Aug., 2019	7 months	DDF		Handed Over and in Use	
21	Complete the Construction of 1No CHPS Compound & furnishing	Wulling		166,665.41		July, 2019	7 months	MSDI		Completed and Handed Over	
22	Complete the Construction of 1No 2Unit Semi-detached Nurses Quarters & Furnishing	Wulling	Azimpex Ltd	142,331.74	0	July, 2019	7 months	MSDI		Completed and Handed Over	
23	Construction of Administration Block for Jirapa Nursing Training School	Baazu	Things For You	337,900.00		2020		NDAF		Roofing level	
24	Construction of 2 Unit Lecture Halls for Jirapa Nursing School	Baazu	Things For You	278,500.00		2020		NDAF		Roofing level	
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Housing											
25	Supply 80 No 100L Plastic Hand Washing Containers with Prefabricated Metal Stands Complete	Hain Market, Tizza Market, Ullo market, Gbare Market, Jirapa Daily, Duori Market, Sigri Market, & Sabuli Market.				June, 2020	July, 2020	2 months			COMPLETED

26	Construction of 1No 3Unit Office Block for Ghana National Fire Service	Jirapa	Messre Galson Company Ltd	83,973.31	75,575.99	April 26, 2019	6 months	DACF		Handed Over and in Use
Water and Sanitation										
27	Complete the construction of 1No.10 seater Water closet toilet with 5000 Litres water Tank and support including the drilling and mechanization of 1 No borehole at Hain Market	Hain Market	Messrs. Half Moon Enterprise	130,837.56	116,526.78	06/08/2018	3 months	DDF		Not started
28	Rehabilitation of 10 Seater WC Toilet	Naayiri	Azimpex Com. Ltd	48,705.78	41,990.20	Aug., 2019	7 months	DDF		100% Complete and Handed Over
29	Construction of 10-seater water closet toilet facility	Jirapa SHS								Project is at roofing stage & 40% complete
30	Construction of 6-seater water closet toilet facility	Jirapa SHS								completed
31	Construction of 10-seater water closet toilet facility	St. Francis SHS								Project is at roofing

										stage & 40% complete
32	Drilling and mechanization of 2 No boreholes for Naayiri Toilet and Vinving CHPS Compound	Naayiri&Vinning	RIF Connac Ltd	49,240.00	44,316.00	Aug, 2019	2 months	DDF		100% Completed and Handed Over
33	Sitting Drilling, Constr& Installation of 2No Solar Powered Borehole, Constr of 1 No 5m High Concrete Overhead Tank with 10,000litrs Polytank, Laying of 400m PVC Pipes, Constr of 4 No 3 Unit Hand Washing Facility at Jirapa and Hain Market (Emergency Covid 19 Project)	Jirapa & Hain	Maduson Company ltd		June, 2020	Aug., 2020	3 months			Not started
34	Construction of 37 No Boreholes with fitted hand pump	Selected Communities	Teresil Co. Ltd	1,110,000.00		2020		NDAF		
Roads										
35	Shaping of St. Augustine-Gbare Link Road (0.9Km) Jirapa Town Roads	St. Augustine-Gbare Link	A.Adnaan company		June, 2020	Aug., 2020	2months	DDF		On going
36	Shaping of Zakpaayiri-Zokieri Road (5.3Km)	Zakpaayiri-Zokieri	A.Adnaan company		June, 2020	Aug., 2020	3 months	DDF		completed
37	Shaping of Kenee-Kaasigri Road (6.3Km)	Kenee-Kaasigri	Hafkast comp. Ltd		June, 2020	Aug., 2020	3 months	DDF		completed
38	Rehabilitation of Selected Roads in Jirapa, Phase I (5.7km)	Selected Roads in Jirapa	MessresDag ati Kofi Adams Enterprise Ltd Box 1072 Obuasi	10,995,335.46		2018	24 Months			Ongoing

39	Rehabilitation of Selected Roads in Jirapa, Phase II (8.8km)	Selected Roads in Jirapa	Messres 3WM International Ltd Box MP 1932 Accra	10,995,335.46	June, 2020	Aug., 2020				Ongoing
40	Reshaping of Tampaala-Sanwie Feeder Road & Others (21.80KM)	Tampaala, Sanwie& Others	M/S Mponsuo Enterprise Box 230, Wa UWR	88,934.00	June, 2020	Aug., 2020	4 months			
41	Reshaping of Domweri-Duori Feeder Road & Others (21.20KM)	Domweri, Duori& Others	M/S King-Kay Co. Ltd Box 4958 Kaneshie-Accra	93,222.40			4 months			
42	Reshaping of Gbare-Sigri-Karni Feeder Road & Others (35.80KM)	Gbare, Sigri, Karni	M/S Bii-Jansam Ltd Box MB 94 Accra	118,640.0	June, 2020	Aug., 2020	4 months			
43	Reshaping of UlloTuopari-ullo Feeder Road & Others (23.80KM)	UlloTuopari-Ullo	M/S ASTEE Co. Ltd Box AT 244 Accra	111,886.00			4 months			
44	Reshaping of Jirapa-Sabuli Feeder Road & Others (25.70KM)	Jirapa & Sabuli	M/S Ariyan Ghana. Ltd Box CT 5225, Accra	111,712.00			4 months			
45	Rehabilitation of Jirapa - Kuucheni –Pieng Road	Jirapa - Kuucheni – Pieng	Ghanem Co. Ltd				4 months			
46	Rehabilitation of Tampoe-Konzokala Road	Tampoe - Konzokala	Deltrex Ltd				4 months			
47	Rehabilitation of Ul-Kpong to Deriyiri Feeder Roads (5.2km)	Ul-Kpong	Galson Co. Ltd	432,405.07			24 months	GPSNP		
48	Construction of Wulling – Boyele Road	Wuling - Boyele	Amalug Co. Ltd	705,700.00		2020		NDAF		
49	Construction of Tampanezie- Dogo Road	Tampanezie- Dogo	Azimpex Co. Ltd	230,300.00		2020		NDAF		

50	Construction of Tizza – Duori Road	Tizza - Duori	Fori Co. Ltd	461,500.00		2020		NDAF		
Energy										
51	Procurement of 120 No Low Tension Poles (LTP)	Tuggoh	J. Babaliereku Enterprise Ltd	87,600.00	87,600.00		8 months	DDF		120No LTP supplied
52	Extension of Electricity	Tuggoh	Stephen BSB Electrical Ltd	158,500.00	158,500.00		7 months	DDF		100% Complete
53	Drilling & Mechanization of 2No Borehole	Vinving&Naayiri	RIF Connac Ltd	Aug., 2019	Febr., 2020	49,240.00	44,316.00	DDF		100% Complete
54	Procurement of 120 No Low Tension Poles (LTP)	Tuggoh	J. Babaliereku Enterprise Ltd	July, 2019	Febr., 2020	87,600.00	87,600.00	DDF		120No LTP supplied
55	Extension of Electricity	Tuggoh	Stephen BSB Electrical Ltd	Aug., 2019	Febr., 2020	158,500.00	158,500.00	DDF		100% Complete

Table 4: Programme Register

S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT											
Local Economic/Business Development											
1	Support for LED Activities	DACF	02/01/20	31/12/2020	58,544.34	0.00	Ongoing	N/A	N/A	N/A	The BAC Head and BDO led the activities implementation
2	Deliver trainings on entrepreneurship & small business management to 150 new and existing SMEs.	GOG/Donor	02/01/20	31/12/2020	20,000.00	0.00	Completed	51	99	150	Beneficiaries were trained on management
3	Deliver trainings on Marketing & Customer care to 100 new and existing SMEs.	GOG/Donor	02/01/20	31/12/2020	15,000.00	0.00	Completed	30	70	100	SMEs trained on Marketing and customer care service
4	Deliver technical trainings in handicraft weaving to 25 new and existing SMEs.	IGF/Donor	02/01/20	31/12/2020	5,000.00	0.00	completed	0	25	25	Training was successfully done
5	Deliver engineering skills trainings to 50 primary fabricators & repairers.	GOG/IGF/Donor	02/01/20	31/12/2020	25,000.00	0.00	Completed	50	0	50	Metal and cloth weavers were existed for their knowledged being updated
6	Deliver trainings in soap & detergent production to 100 new and existing SMEs.	GOG/IGF/Donor	26/07/20	30/07/20	16,000.00	0.00	Completed	0	100	100	Beneficiaries were happy, but however complained of lack of availability of some inputs e.g palm oil
7	Deliver trainings in shea butter production to 100 new and existing SMEs.	GOG/IGF/Donor	05/09/19	05/07/19	16,000.00	0.00	Completed	0	80	80	Training was successfully done
8	Deliver trainings in groundnut processing to 50 new and existing SMEs.	GOG/IGF/Donor	26/10/20	29/10/20	16,000.00	0.00	Completed	15	34	49	

9	Train 200 Local Business Association (LBA)/ Farmer Based organisation (FBO) members on contracting & group development.	REF	10/11/20	10/11/202	1,500.00	0.00	Ongoing	80	70	150	At least 60% of the participants were expected to adopt the training skills.
S/N		Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
10	Deliver trainings in poultry production to 100 new and existing SMEs.	GOG/IG F/ Donor	27/11/2020	28/11/2020	16,000.00	0.00	Completed	70	15	85	Farmer were also linked to poultry feed dealers
11	. Deliver trainings in rabbit/ grasscutter rearing to 50 new and existing SMEs.	GOG/IG F/ Donor	25/02/2020	05/03/2020	10,000.00	0.00	Ongoing	1	1	2	There people were happy for the training as rabbitery production is a new venture
12	Facilitate 50 MSEs acquisition of business registration and NVTI Certificates.	GOG/IG F/ Donor	20/03/20	10/05/2020	30,000.00	0.00	Completed	15	35	50	The business registration helps to bust IGF of the DA increase d
13	Deliver business counselling to 200 new and existing SMEs to improve business performance	GOG/IG F	20/03/2020	29//2020	20,000.00	0.00	ongoing				Training still continues
Agriculture											
14	Train DOA staff on current agronomic practices (Planting for Food and Jobs)	MAG	11/08/2020	11/08/2020	2,500.00	0.00	Completed	13	7	20	Staff knowledge upgraded on PFJ

15	Carryout effective monitoring and supervision of demonstrations and other farming activities by MDA, MCD,MAOS and other unit heads	GOG/Donor	2/01/2020	5/12/2020	2,000.00	0.00	Ongoing	N/A	N/A	N/A	All quarterly monitoring works done
16	Procurement of stationery (paper, printing materials and stationery)	GOG	4/03/2020	31/12/2020	2,500.00	0.00	On-going	N/A	N/A	N/A	Stationaery supplied to office
17	Payment of utilities charges and repairs -electricity, water, postal, bank charge and units	GOG	21/02/19	22/02/19	19,000.00	0.00	Ongoing	N/A	N/A	N/A	
18	Running cost of office vehicle	GOG			1,500.00	0.00	ongoing	N/A	N/A	N/A	
19	Organise Quarterly review meeting	GOG/MAG	/04/20	/12/2020	10,000.00	0.00	Completed	91	20		All quarterly meetings organised
20	Carryout farmers activities in the Municipality	-	/01/2020	/12/20	0.00	0.00	Ongoing	43	10	53	12 Meetings were held and issues regarding Agriculture were discussed
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
21	Office secretariate (paper, printing materials and stationery)	GOG	1/01/2020	10/01/2020	5,000.00	0.00	Completed				Stationary supplied
22	Purchase of 4 lap tops and a colour Printer for office use and data entry	GOG	23/05/19	7/06/2020	12000.00	0.00	Completed	N/A	N/A	N/A	Laptops and accessories procured
23	Maintenance of general office quipment	MAG	3/11/2020	6/11/2020	2,000	0.00	Completed	N/A	N/A	N/A	
24	Organise RECL Planning Session	GoG	2/07/20	2/07/2020	1,500.00	0.00	Completed	N/A	N/A	N/A	
25	Etablish DCAT	MAG	6/08/2020	6/08/2020	3,000	0.00	Completed	N/A	N/A	N/A	DCAT duly established
26	Cleaning materials	AAG/MAG	20/01/20		2,000.00	0.00	Completed	N/A	N/A	N/A	Cleaning materials procured

27	Train farm machinery & equipment operators on appropriate technologies	MAG	30/06/2020	30/06/2020	1,500.00	0.00	Completed	14	0	14	
28	Organize staff quarterly technical review meeting	MAG	20/04/2020	25/12/2020	10,020.00	0.00	Completed	15	7	22	
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
29	Strengthening 60 old FBOs (30males and 30 females)	MAG	1/05/20	6/05/2020	3,580.00	0.00	Completed	30	30	60	60 old FBOs trained on neem seed oil extraction and 5 farmers reportedly uses it to control FAW
30	Establish 10 Demonstrations at Piiyiri Dam	MAG	10/03/20	13/08/2020	12,067.00	0.00	Completed	N/A	N/A	N/A	Farmers learned new methods of farming
31	Planting of Vetiva grasses along the banks of Piiyiri dam	MAG	6/05/2020	6/05/2020	5,500.00	0.00	Completed	N/A	N/A	N/A	
32	sensitise farmers (3000 males and 2000 females) for govt flagship programs (PFJ, RFJ and PERD)	MAG	9/01/2020	1/06/2020	3,000.00	0.00	Completed	3000	2000	5000	More farmers got sensitized on PFJ
33	Sensitize communities (100 males and 100 females) on safety use of agro-chemicals	MAG	18/09/20	25/11/20	4,700.00	0.00	Completed	100	100	200	Farmers sentisitised on the proper handling of agro-chemical
34	Use of media (radio, information vans, loud speakers, communication market radio) to spread/deliver extension	MAG	11/04/20	12/04/2020	3,310.00	0.00	Completed	65	72	137	Farmers are aware of the new methods of farming
35	Establish 1 acre watermelon dry season demonstration at black volta for 50 farmers	GOG	6/12/19	6/12/19	20,000.00	0.00	Completed				
36	Establishment of 5 Hives Apiculture Demonstration	MAG	10/04/2020	11/04/2020	1,450.00	0.00	Completed	23	3	26	Bee hives established, for honey production
37	Train FBOs/FBO Leaders(50 male and 50 women) on new	MAG	20/11/20	21/11/20	5,000.00	0.00	Completed	50	50	100	Farmers constraints were identified, possible solutions were proposed and forwarded to the trigonal level for

S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
	seed oil extration for cotrol of pest in vegetables										regional planning.
38	Train FBOs (50 males and 50 females) on compost preparation and application	MAG	11/08/2020	11/08/2020	2,500.00	0.00	Completed	50	50	100	
39	Train Staff on pest and disease identification and control	MAG	2/01/2020	5/12/2020	7,400.00	0.00	Completed				Staff trained can now fill performance appraisal without difficulty.
40	Carry out Yield studies in all 12 Operational Areas	MAG	4/03/2020	31/12/2020	10,800.00	0.00	Completed	32	8	40	Technical staff of the department carried out the survey
41	Facilitate the establishment of cashew seedling nursery and distribution to farmers under PERD	MAG	21/02/19	22/02/19	4,000.00	0.00	Completed				Cashew nurseries established to provide seedlings to farmers under PERD
42	Conduct 12 farmer field days for 400 farmers	MAG			5,800.00	0.00	Completed	200	200	400	Extension officers led the process
43	Train 70 farmers to use existing water bodies in the district for irrigation	MAG	/04/20	/12/2020	2,500.00	0.00	Completed	2,249	949	3198	
44	Contruction of 4 Small Earth Dams/ Dug outs	MAG	/01/2020	/12/20	7,400.00	0.00	Completed	20	10	30	
45	conduct home & farm visits regularly to deliver existing technologies packages to farmers	MAG	13/02/19	13/02/19	10,800.00	0.00	Completed	32	8	40	
46	Train 50 Women on soyabean utilization, processing & preparation of food	MAG	7/8/202	7/8/202	5,000	00	completed	0	50	50	Women trained on soya beans utilization
47	Train 50 butchers and livestock traders on livestock handling slaughter, movement and disease control	MAG	3/09/2020	4/09/2020	6,000	00	complete	50	0	50	Butchers trained

48	Resource veterinary clinic to handle clinical cases in livestock and poultry and pets	MAG	6/8/2020	5/09/2020	9000	00	ONGOING	N/A	N/A	NA	
49	Conduct disease surveillance	MAG	5/6/2020	11/4/2020	2000	00	ongoing	N/A	N/A	NA	

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Education

50	Organize 1 No. 6th March Celebration	GOG	06/03/20	06/03/2020	12,500.00	0.00	Completed	103	111	214	Independence day parade observed
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
51	Organize 1 No. annual sporting activity	GOG	18/08/20	26/08/2020	18,000.00	0.00	Completed	2612	2645	5257	Annual sporting activities organized pending inter-districts sport festivals.
52	Organize 1 no annual “My first day in school”	GETFund	19/08/20	19/08/2020	10,000.00	0.00	Completed	923	950	1873	20 sets of football jerseys and 20 footballs procured and distributed to schools
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
53	Conduct 1No. Mock exams for JHS 3 students	GOG	24/09/19	25/09/19	1,200.00	0.00	Completed	230	80	310	Mock Exams conducted to prepare pupils for their BECE Exams
54	Organize 1 no. annual best teacher, worker and school awards	GOG	24/01/19	05/12/19	1,500.00	0.00	Completed	8	2	10	The Municipal Education awarded best deserving teachers
55	Organize Science, Technology, Mathematics and Innovative Education (STME) clinics	GOG	7/09/2020	7/09/2020	10,000.00	0.00	Completed				
56	Support needy pupils in basic schools with basic educational needs such as school uniforms,		24/01/2020	24/12/2020	15,000.00	0.00	Completed	76	136	212	212 pupils supported

	sandals, Maths sets, etc.										
57	Provide pupils furniture (665 Hexagonal sets) for KG		29/03/2020	31/12/20	123,802.30	0.00	ongoing	N/A	N/A	N/A	KGs to be furnished
58	Provide pupils furniture (3500 dual desks) for primary schools		1/01/19	31/12/19	30,640.89	0.00	Completed	N/A	N/A	N/A	3500 dual desks provided
59	Train 4 Planning and Statistics officers on M&E and data management annually		1/01/19	31/12/19	1,000.00	0.00	Completed	4	6	10	10 case detected and put on treatment
60	Organize INSET on Early Childhood Education for 100 KG teachers		2/10/19	3/10/19	1,200.00	0.00	Completed	145	1262	1407	23 communities reached and 1407 people sensitized on food preparation
61	Promote activities of gender clubs in 11 public JHS	GOG	5/08/19	5/08/19	3,800.00	0.00	Completed	17	10	27	27 staff trained
62	Organise workshop on budget preparation for Municipal Education Planning Team (MEPT).	GOG	1/01/20	31/12/20	5,103.00	0.00	Completed	17	19	36	Workshop organised
63	Organize INSET on Early Grade teaching in English and Maths for KG1-P3 teachers	GOG	4/5/20		8000		done	69	49	118	INSET organized P3 teachers was successfully
64	Organize workshop on new Curriculum of JHS teachers.	GOG	18/08/20	26/08/2020	18,0000.00	0.00	Completed	26	26	52	
65	Organize capacity-building workshop for teachers in ICT	GOG	19/08/20	19/08/2020	10,000.00	0.00	Completed	45	23	68	
66	Undertake CBE program for 375 children in the municipality	GOG	18/08/20	26/08/2020	18,0000.00	0.00	Completed	197	115	375	CBE program under taken
67	Conduct screening of pupils for early detection of visual and hearing impairments and refer to specialist for further screening and treatment	GOG	19/08/20	19/08/2020	10,000.00	0.00	Completed	923	950	1873	
68	Conduct regular inspection of schools and disseminate reports on time.	GOG, NGOs, DACF	23/05/20	23/05/20	1,800.00	0.00	done				There were some absentee teachers especially in the upper primary
69	Organize quarterly MEOC	DACF	20/04/20	23/12/2	2500	00	DONE	24	5	29	MEOC ORGANISED

	meetings and school monitoring			020							
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
Health											
70	Procure 4 motorbike for health facilities	MP CF	16/07/19	17/07/19	76,000.00	0.00	done	N/A	N/A	N/A	Procurement done
71	Connecting of 3 health facilities to electricity	DACF	11/03/19	15/03/19	5,150.00	0.00	done	N/A	N/A	N/A	21272 students dewormed
72	Training of 45 staff on data management	IGF	23/05/20	23/05/20	1,800.00	0.00	done	35	10	45	45 staff trained
73	Procure 2 computers for health facilities	IGF	12/02/20	14/02/19	1,500.00	0.00	done	34	41	75	Procurement done
74	Train 30 health facility In charges train on governance and leadership	IGF	24/05/20	24/01/19	5,000.00	0.00	done	10	20	30	Incharges trained on properiet leadership skills
74	Support the training of 20 Nurses and other Health personnel	IGF	29/03/19	31/12/19	7,802.30	0.00	done	20	27	47	47 facilities monitored
76	Procure one ambulance	MPCF	1/01/19	31/12/19	30,640.89	0.00	done	719	655	1374	Procurement done
77	Support for 3ambulance servicing	GOG	1/01/19	31/12/19	1,000.00	0.00	done	4	6	10	10 case detected and put on treatment
78	Formation of 4 adolescent health clubs	IGF	2/10/19	3/10/19	1,200.00	0.00	done	80	60	140	
79	Train 100 staff on IDSR	IGF	5/08/20	5/08/20	3,800.00	0.00	done	17	10	27	27 staff trained
80	Training of 520 people on food 4 star diet in 137 communities	IGF	1/01/20	31/12/20	5,103.00	0.00	Completed	320	200	520	Training of people was successfully

S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
81	Carry out food demonstration on 4 star diet in 15 communities	GOG	29/07/20	30/07/20	5,103.00	0.00	done	50	100	150	50 participants trained
82	Undertake TB/HIV Activities in 137 communities	DACF	26/09/19	27/09/19	900.00	0.00	ongoing	180	200	381	4 school reached
83	Undertake malaria response initiative in 137 communities	DACF	14/10/20	16/10/20	2,000.00	0.00	Completed	70	86	156	5 zone supervised
84	Carry out seasonal malaria in all communities(June to September)	Global Fund	1/06/20	31/09/20	2,500.00	0.00	Completed	10	8	18	
85	Support for 10 clinical activities (specialist doctors visit)	DACF	24/07/20	25/07/20	1,800.00	0.00	done				
86	Carry out community visits on MCHNIP activities (EPI) (EPI, Vit A,GMP,Home visits, Durbars) in 137 communities.	World Bank	8/10/19	9/10/19	3,375.00	0.00	Completed	20	110	130	Two clubs formed in St Francis Girls SHS and Jirapa SHS
87	Undertake integrated maternal and child campaign in 137 communities	World Bank	21/10/19	24/10/19	7,011.00	0.00	Completed	462	588	1050	Health Talks in One (1) Senior High School and three(3) Junior High Schools
88	Carry out public mass Campaigns in 137 communities(vaccination)	USAID	4/02/19	6/02/19	1,750.00	0.00	Completed	16	40	56	56 Clients supported
89	Support for 4 blood donation campaign quarterly	DACF	25/02/19	25/02/19	3,520.00	0.00	Completed	18	4	22	22 patients visited
90	Carry out health education in 137 communities on communicable and non-communicable disease	USAID	8/01/20	9/11/20	1,740.00	0.00	ongoing	120	212	332	332 clients on livelihood for people with mental illness and other vulnerable
91	Undertake Neglected tropical diseases (NTDS) activities in 137 communities	USAID									
92	Carry out expanded programme on	Global	21/10/20	24/11/20		0.00	Completed	162	188	350	350 Individuals got immunised

	immunization mop up in all 137 communities	Fund		0	7,011.00						
Births and Deaths Registry											
93	Organize fresher/on-the-job training for six (6) old volunteers	-DACF	2/01/20	5/01/20	4,000	0.00	done	6	0	6	Training was successsfully
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementat ion Status	Total Beneficiaries			Remarks
								M	F	T	
94	Procurement of one (1) official motorbike	-	2/01/19	31/01/20	0.00	0.00	done				Motor procured for mobile registration
95	Undertake mobile registration of births at Zonal and Urban Council levels	GOG	2/01/20	31/06/20	500.00	0.00	Completed	105	151	256	265 Communities were reached
96	Create awareness on the relevance of Births and Deaths Registration	GOG	2/01/20	31/06/20	500.00	0.00	ongoing	49	51	100	265 Communities were reached
Hygiene and Sanitation											
97	Review DWSPs within the Municipality	IGF/ UNICEF	1/01/20	31/12/20	1,200.00	0.00	Completed	7225	8092	15318	9 Communal Containers (Cc) picked 2x weekly in Jirapa 1 Cc each was picked fortnightly in Tizza and Han 9 refuse dumps were cleared daily in Jirapa town 1 site cleared daily in Tizza and Han
98	Carry out CLTS training for front line staff for WASH activities	IGF UNICEF	1/01/20	31/12/20	12,000.00	0.00	Completed	25	8	33	33 trained to trigger CLTS activities within the municipality
99	Carry out pre-triggering in 85 communities	GOG/IG F/ UNICEF	1/01/20	31/06/20	25,000.00	0.00	Completed	5142	5000	1142	1142 people triggered
100	Carry out post triggering activities within 85 communitiies	IGF/ UNICEF	1/07/20	31/12/20	15000.00	0.00	Completed	342	400	742	742 people reachedwere inspected

S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
101	Carry out solid waste collection within the Municipality	DACF	1/01/20	31/12/20	60,000.00	0.00	Completed	N/A	N/A	N/A	Waste are properly disposed
102	Support monthly MICCs meeting	IGF/ UNICEF	28/02/20	28/02/20	2,400.00	0.00	Completed	7225	8092	15318	One major clean up exercise organized in Jirapa town
103	Carry out disinfestation and larviciding of all public latrines and public drains	DACF	4/02/20	15/02/20	42,000.00	0.00	done		N/A	N/A	all public latrines and public drains disinfected
104	Procurement of 3no.Motorbikes	DACF	1/01/20	31/12/20	12,000.00	0.00	done	N/A	N/A	N/A	Motor bikes procured
105	Procurement of 5No. Communal Containers	DACF	28/02/20	28/02/20	40,000.00	0.00	done	N/A	N/A	N/A	Waste containers procured for some selected areas
Social Protection, Vulnerability and Gender											
106	Sensitize 12 communities on child protection.	GoG	2/01/20	31/12/20	4,000.00	0.00	ongoing	56	52	108	108 parents sensitized on the need for child protection
107	Awareness creation in 20 communities on child labour, child neglect and child abuse once every quarter	GOG	2/01/19	31/12/19	16,000.00	0.00	ongoing	120	121	241	
108	Formation of ten-member child protection teams in 15 communities to protect children from all forms of violence abuse, neglect and exploitation.	GOG	2/01/20	31/12/20	18,000.00	0.00	done	70	80	150	70 indigents registered
109	Sensitize children to better understand abusive situations such Child Marriage, Marriage	GOG	2/08/19	31/12/20	8,024.00	0.00	ongoing	842	1750	2592	Children were educated on abusive situations

	by Abduction and Teenage Pregnancies and make choices and respond to situations of risk										
110	Support the handling of routine welfare and maintenance management of children and women	GOG	13/03/20	18/12/20	1,800.00	0.00	done				
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
111	Support 100 PWDs including Persons with Intellectual Disabilities to acquire assistive devices.	-	18/12/20	18/12/20	0.00	0.00	Completed	40	60	100	
112	Organize durbars in 4 communities to advocate for the inclusion of PWDs in decision making especially those that concern them.	GOG	6/02/20	6/02/20	8000.00	0.00	done	200	120	320	inclusion of PWDs in decision making durbar organised
113	Monitoring of PWDs who benefited from the 3% DACF	PWDF	4/06/19	4/06/19	500.00	0.00	Completed	9	15	24	Group leaders have skills to manage and sustain their groups.
114	Organize and service 4 Disability Fund Management Committee meetings to disburse fund	PWDF	10/07/19	10/07/19	2000.00	0.00	Completed	0	22	22	4 management meeting held
115	Undertake 8 monitorings of LEAP beneficiaries on the usage of their cash transfers	GOG	14/08/19	24/10/19	10,000.00	0.00	done	1100	980	2080	Ensure the proper and adequate utilization of PWD funds for the benefits of the beneficiaries.
116	Sensitize 8 LEAP communities twice in a year on LEAP activities	GOG	24/01/20	24/11/20	5,000.00	0.00	done	1500	1700	3200	A community fora on LEAP activities undertaken

117	Undertake 8 LEAP Cash outs (Payments) to beneficiaries in the 8 Payment Centres	GOG	1/01/20	31/12/20	2000	0.00	ongoing	7225	8092	15318	LEAP payments undertaken
118	Create an aged database for the Municipality	GOG	28/02/20	28/02/20	6,000.00	0.00	ongoing	25	8	33	Building of data base still on course
119	Undertake registration of aged on NHIS	GOG	4/02/20	15/02/20	2,000.00	0.00	ongoing	5142	5000	1142	Aged were registered under NHIS for easily assessment of Health care
120	Organize community support services for the aged	DACF	1/01/20	31/12/20	2,500.00	0.00	done	342	400	742	
121	Organize community workload analysis in 3 communities	DACF	28/02/20	28/02/20	1,000.00	0.00	done	0	22	22	
122	Sensitize 5 communities on the importance of girls education	DACF	1/01/20	31/12/20	1,000.00	0.00	done	1100	980	2080	Parent encouraged to send their girl child to school to avoid early marriages
123	Sensitize 9 JHS and 1 SHS on reporting sexual abuse and adolescent Health	DACF	28/02/20	28/02/20	1,500.00	0.00	done	1500	1700	3200	Basic school pupils were encouraged to report all sexual abuse related issue to the appropriate authorities for prompt action

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND SETTLEMENTS

Environment, Climate Change and Disaster Management

124	Organize 12 Statutory Planning Committee meetings	GOG	29/01/19	30/01/19	2,420.00	0.00	Completed	9	5	14	Capacity of 14 NADMO staff built on data collection
S/N	Programme Description	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
125	Sensitize 5 communities' on the importance of Land Use Plans (Layouts).	DACF	6/02/19	7/02/19	14,000.00	0.00	done	300	250	550	Communities sensitised
126	Undertake the preparation of Land use plans (Planning Schemes) in 2 Major communities	DDF	02/01/19	31/12/19	80,000.00	0.00	ongoing	N/A	N/A	N/A	

127	Undertake Street Naming and Property addressing for Revenue mobilization	DACF	25/04/19	30/04/20	60,000.00	0.00	ongoing	N/A	N/A	N/A	50 streets named
128	Training on LUPMIS and other related softwares for land use planning and map making	GOG	28/08/19	30/08/20	100.00	0.00	ongoing	N/A	N/A	N/A	Data base built on Rainstorm in 13 communities
129	Procure 1 Motorbikes for land use planning activities	GOG	8/04/19	12/08/20	100.00	0.00	Not done	N/A	N/A	N/A	
130	Procure 1 Laptop for the Department	GOG	12/12/19	12/12/20	100.00	0.00	Not done	N/A	N/A	N/A	
131	Repair & maintenance of office equipment or machinery	IGF	02/01/19	31/12/19	1,500.00	0.00	On-going	N/A	N/A	N/A	Office equipment repaired
132	Training of 1No Engineering staff on procurement	IGF	02/10/20	31/12/20	1,534.00	0.00	On-going	N/A	N/A	N/A	
	DISASTER MANAGEMENT										
134	Educate 20 communities on disaster risk reduction	DACF	/05/2020	/05/2020	2.00	00	done	500	350	850	
135	Educate 20 communities on domestic fires and safe use of gas cookers	DACF			2,600.00	00	Not done	-	-	-	-
136	Form and train Disaster volunteer Groups in 20 communities	WVI			2,000.00	00	done	150	50	200	Volunteer groups formed and trained
137	Initiate and undertake vulnerability assessment in 20 communities	GOG			2,500.00	00	ongoing	N/A	N/A	N/A	
138	Train 20 communities to develop and implement Community Disaster Preparedness Plans (CDPP)	WVI			4,000	00	ongoing	150	50	200	
139	Train 12 FBOs and staff (380 farmers) on compost preparation and usage	DACF			7000			200	180	380	
140	Establishment of woodlots to	DACF									

	protect the environment							10,000.00			
S/N	Programme Description		Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Total Beneficiaries			Remarks
								M	F	T	
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Planning, Budgeting and Coordination											
141	Support 2021 Composite Action Plan and Budget preparation	DACF	02/07/20	31/08/2020	25,000.00	0.00	done	N/A	N/A	N/A	Plan and budget prepared
142	Support quarterly Monitoring of programmes and projects implementation in the Municipality.	DACF/DDF	02/01/2020	31/12/2020	35,000.00	0.00	done	N/A	N/A	N/A	4 quarterly reports produced
143	Organize Social Accountability forum in 8 Area Councils	DACF	02/01/19	31/12/19	15,000.00	0.00	done	74	32	106	MA account their steadworship to citizens
144	Organize 2No. Performance review meetings	DACF	02/01/19	31/12/19	30,000	0.00	done	N/A	N/A	N/A	2020 Composite Plan and Budget prepared
145	Provide for Publications, Printing production of Newsletters/website for the Municipality.	DACF	02/01/19	31/12/19	10,000	0.00	done	N/A	N/A	N/A	All projects advertised in the national dailies for competitive bidding
Fiscal Management											
146	Undertake Valuation of commercial Property in the District	DACF	02/01/20	31/12/20	20,000	0.00	done	N/A	N/A	N/A	
147	Support the Operationalization of GIFMIS	DACF	04/12/20	04/12/20	20,000	0.00	done	N/A	N/A	N/A	GIFMIS SUPPORT
148	Procurement of Value Books	IGF	02/01/20	31/12/20	20,000	0.00	done	N/A	N/A	N/A	Value books procured
149	Carry out Revenue Monitoring	IGF						N/A	N/A	N/A	IGF increases
Administration and Others											

150	NALAG Dues (Direct Deduction)	DACF	1/07/20	1/07/20	4,526.16	0.00	done	N/A	N/A	N/A	40 Senior Citizens were awarded with a cloth each and a party organized for them.
151	Organize and Service quarterly statutory Committees/Sub-Committee Meetings	IGF/DACF	02/01/20	31/12/20	112,320.00	0.00	done	N/A	N/A	N/A	19 statutory and Technical Committee/ Sub-committee meetings organized
152	Payment of Utility Bills (Electricity, Water, Telecom, Postage)	IGF/DACF	18/09/20	19/09/20	30,483.21	0.00	done	N/A	N/A	N/A	
153	Payment of Transfer Grants to Staff	IGF	/01/2020	/12/2020	9,000.00	0.00	done	N/A	N/A	N/A	
154	Procure Office Supplies and other Consumerbles	DACF/IGF	10/01/2020	8/02/2020	32,000	0.00	done	N/A	N/A	N/A	Stationary supplied
155	Hosting of Official Guests	DACF/IGF	/01/2020	/12/2020	25,000	0.00	done	N/A	N/A	N/A	
156	Protocol Services	DACF	1/07/20	1/07/20	5,000.00	0.00	done	N/A	N/A	N/A	
157	Payment of Travel & Transport Expenses (Fuel, Maintenance & Repairs, DSA, T&T, Running Cost)	DACF	02/01/20	31/12/20	195,785.14	0.00	done	N/A	N/A	N/A	T & T of officers supported
158	Support for Internal Audit Unit Activities	DACF/SIF			5,000.00	0.00	done	N/A	N/A	N/A	IA unit activities supported
159	Procurement of 2No. Motor Bikes	DACF	1/07/20	1/07/20	10,000.00	0.00					Motor bikes procured
160	Purchase of Office Equipment/Machinery	DACF	10/01/2020	8/02/2020	23,000.00	0.00	done	N/A	N/A	N/A	Office equipment supplied
161	Procurement, installation and updating of 30No. Internet Security and Anti-Virus software packages for office computers	DACF	1/07/20	1/07/20	5,100.00	0.00	done	N/A	N/A	N/A	Anti virus software packages procured to protect MA officers machines
162	Creation, development and maintenance of cooperate website	DACF	02/01/20	31/12/20	3,500.00	0.00	ongoing	N/A	N/A	N/A	Wesite to be developed

2.2 Interventions by NGOs/ Development Partners in the Municipality

Action Aid Ghana (AAG)

Action Aid Ghana is an International NGO which is Rightbased and focuses on Women Empowerment and child development. It is implementing two projects in the Municipality: the Promoting Opportunities for Women Empowerment and Rights (POWER) project and the Northern Ghana Governance Activity, (NGGA).

Promoting Opportunities for Women empowerment and Rights (POWER) Project

The POWER project is a five-year project which started in 2016 with a long term goal of contributing to the increased economic empowerment of women in Jirapa Municipality and with a specific objective of 800 women having increased income and ability to control their income, through practicing CRSA, accessing markets and reducing, recognizing and redistributing unpaid care work. The following interventions were rolled with close collaboration with the mandated Government Departments/Agencies in the year under review;

Support women hold regular learning and sharing meetings at their group level: In an effort to support women hold meetings effectively, 35 plastic chairs were supplied to Wonuo women group at Tizza.

Support women with Energy saving Stoves: Twenty (20) women, ten (10) from each of the two groups in Nindor- Waala, fifteen (15) women from Vingvingroups were supported with energy saving cooking stoves. All beneficiaries of the energy saving stoves reported of the usefulness of the stoves to them. Whiles others expressed joy over the less fuel wood or charcoal used in cooking, others reported how helpful the stoves were for them during the rainy season. Because of its potability, the women could still cook inside their rooms any time it rained which hitherto was not possible.

Organize annual community sensitization meetings with traditional and religious leaders, men and boys to champion the redistribution of care roles: The sensitization strategies that are employed such as; cooking competitions, role plays, engagements with traditional and religious leaders and time diaries completion have supported in changing the perceptions of men in these communities about UCW. A total of 1185 community members including the chiefs, queen mothers, religious leaders, assembly men, men, women and boys were reached on this sensitization. The sensitization has exposed these participants to the different levels of support that is needed to bring about the recognition, redistribution and reduction of UCW by members of the community, government and NGOs

Provision seeds to women farmers: Women groups are being supported to become local seed growers in their communities. Three (3) women groups from Mwankuri and Ping have been

trained on some basic agronomic practices on seed selection, land preparation, planting, weed control, harvesting, threshing and winnowing, bagging and seed preservation

Support women with livestock to have access to animal manure as raw materials for compost making: Five women groups each in Tampaala and Gbare have been provided with 20 matured female sheep (2 each) as livestock for the women to have access to animal manure and dropping as raw materials for compost making. The beneficiaries were trained on basic animal husbandry which included animal housing, benefits of animal rearing, animal feed conservation and preservation (particularly for the dry season), watering, signs of ill health in animals, diseases that attack animals and the importance of regular vaccination, difficulty in animal birth and what can be done, how to care for the offspring animal, importance of castration and types of drugs for treatment of animals' ailments. Currently 131 livestock surviving, 106 deaths recorded, and 3 missing. An analysis of the cause of deaths of these animals revealed that 18 died during labour, 3 were knocked down by motorist and 110 died through unknown sicknesses. The highest number of surviving animals by an individual is 9 (only two women), followed by 8 (one woman). The rest hold below 7 animals each.

Train women groups representatives on managing income and expenditure and business plan: capacities of 48 women groups representatives (comprising facilitators and treasurers) have been built on how to manage their groups incomes and expenditure and how to develop simple business plans tailored to their group's entrepreneurial needs. The participants also learnt how to appropriately capture their incomes and expenditure. The knowledge of women has been enhanced as agribusiness entrepreneurs.

Organize two (2) yearly ToT for 50 community facilitators and processors on the use of Farm business schools and its integration into reflect group meetings: Training was organized for chair ladies, and facilitators of the POWER women groups, representatives from Jirapa farmers network and two staff of JIFAN on farm business schools. The training builds the capacities of 38 participants (2men and 36 women) to manage a farm business to succeed.

Filling out time diaries to track changes in time use for both men and women for comparison as part of the community sensitisation process: The time diary is a tool to support advocacy and sensitization for the recognition, redistribution and reduction of the care burden of women by society. The first-time diary collection for 2019 has been taken for men and women. A total of 140 women and 135 men from Mwofo, Tizza, Gbare and Ul-Kpong completed time diary cards. This was the first-time diary collection for the year. Each of these respondents had to fill the time diary card on three different occasions to fully complete the card. As part of the activity, the men and women were brought together, and the time diary cards were used for analysis and sensitization.

In the year 2020 the above programs implemented by Action Aid were to be evaluated to ascertain the success, strengthen, weakness, challenges and how to sustain these among the

rural women. However this could not be carried out since COVID-19 set in at the early part of the year.

World Vision International

World Vision international operated in the Municipality within the period under review in the area of effective strengthening of community based institutions/groups and resource them to own all the processes for sustainability, improved household food security and resilient and livelihood project.

In the area of livelihood improvement, the following achievements were chalked. 35 identified savings groups with saving kits (Metal boxes, Passbooks, Stamps and Stamp pad, Calculators, bowls), identified and trained 18 Community members as Village agents (Village Agents), 1125 Saving Groups (SGs) members in business management skills (Financial and numeracy skills), 35 Saving Groups linked to financial institutions for financial assistance.

In the area of improved household food security and resilient, Community members from three communities comprising 201 men and 321 women, and 221 boys and 301 girls were trained in animal husbandry. Also 144 animals (Sheep and Goats) procured, tagged, vaccinated and distributed to beneficiary children and 1244 farmers trained to practice Conservative Agriculture approach-soil and water.

German Development Cooperation (GIZ)

GIZ has implemented a number of projects in the Municipality ranging from the Market Oriented Agriculture Programme (MOAP), Support for Decentralization Reforms and Resilient Against Climate Change (REACH).

The MOAP Component is focused on the development of value chain in Maize, Millet, Sorghum, Groundnuts, Soya beans, Cashew. Within the year under review the project carried out this through the strengthening of the extension system by training AEAs and support them with logistics to reach farmers, carry out demonstrations in selected crops. Supported efforts to control FAW and other crop diseases.

The Support for Decentralization Reforms Project under its improving local revenues through Street Naming and Property Addressing (SNPA) has trained the Physical Planning in Map making and other soft wares to aid in the SNPA.

The REACH project is a five-year project with MoFA, GIZ/ComCashew as the implementing Partners ending in 2024. The project started with baseline studies in 2019 and will hit the ground running in 2020. The project has three components:

1. Capacity building in Environmental Analysis
2. Community Action Plans and climate smart activity funding
3. Research on social transformation.

Component 1 &2 will be managed by ComCashew while the third component will be managed by International Water Management Institute and UDS.

On the capacity building in Environmental Analysis, training on SEA through EPA, ITassessment and capacity building for MPCU members and the establishment of Digital libraries will be done.

2.3: Financial Performance of Jirapa Municipal Assembly

Table 5: Update of receipts by funding sources

Fund Source	2017		2018		2019		2020	
	Approved Budget	Actual Budget	Approved Budget	Approved Budget	Actual Budget	Actual Budget	Approved Budget	Actual Budget
GoG salaries	1,176,755.48	1,170,359.84	1,395,263.97	1,288,264.00	1,176,755.48	2,090,754.60	1,868,703.70	2,307,869.60
IGF	168,965.42	175,370.25	172,297.00	199,492.96	200,000.00	180,047.34	205,318.20	228,274.88
DACF	3,578,651.68	1,588,747.12	2,962,33.00	1,299,795.85	2,578,651.68	1,907,020.74	3,523,623.03	1,725,875.45
DDF	1,063,672.52	0.00	937,363.00	863,111.00	1,063,672.52	1,233,503.63	1,876,835.38	931,310.85
PWD Accounts			57,246.78	248,989.80		117,182.49		77,251.24
MSHAP/HIV/AIDS ACCT			0.00	11,877.13		11,214.22		7,516.73
Dev't partners (UNICEF, GPSNP)	1,315,000.00	289,261.15	250,000.00	29,427.00	80,000.00	65,325.00	2,750,320.77	100,043.00 182,338.02
G & S – decentralized depts.			176,051.25	201,157.20		214,794.90	90,603.44	71,077.82 <u>182,755.07</u>
MP Common Fund			250,000	292,182.16		339,407.68	380,000.00	361,412.27
Total	7,303,045.10	3,223,738.36	3,241,184.33	4,434,297.10	5,099,079.68	6,159,250.00	10,695,404.52	6,175,724.93

There have been slightly increment in the quantum of fund flows into the Municipality within the year under review as compared to 2019 from GHc 6,159, 250.00 to GHc 6,175,724.93 in the year 2020. Internally generated revenue experienced a increase from GHc 180,047.34 in 2019 to **228,274.88** in 2020. This situation emanates from several factors including tightening of revenue leakages, adequate supervision of Collectors and others.

Release of DACF is often characterized by delays and with many unexpected deductions and the flow of donor funds is unpredictable which delays the timely execution of projects and hence affects the smooth implementation of the Annual Action Plan.

Table 6: Update of Expenditures by MTEF Heads

Expenditure Items	2017		2018		2019		2020	
	Targeted Exp	Actual Exp	Targeted Exp	Actual Exp	Targeted Exp	Actual Exp	Targeted Exp	Actual Exp
Compensation		844,566.72		1,316,127.80		2182533.64	1,960,104.61	2,252,762.96

of Employees								
Goods and Services		744,864.47		907,841.39		3,599,023.95	3,034,269.21	71,077.82
Assets/ CAPEX		1,300,858.25		1,899,347.69		2,747,243.64	5,701,030.67	
TOTALS		2,890,289.44		4,123,316.88		8,528,801.23	10,695,404.49	

2.4: Updates of selected performance indicators for 2020 under the 2018-2021 MTDPF

Data on the 20 core national indicators and some selected Municipal specific indicators were reviewed within the year under the various Development Dimensions of the 2018-2021 MTDPF and across sectors. This will not only provide the needed information for planning but also assist in the effective assessment of the performance of the Municipality within the broader spectrum. It must however be stated that lack of available data makes it extremely difficult to assess the performance of some indicators.

Table 7: Performance of Core National Indicators

	Indicator	Baseline 2017	2018		2019		2020	
			Target	Actual	Target	Actual	Target	Actual
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT								
1	Total output in agricultural production (Metric Tonnes)							
	i. Maize	8,483	8,907	8,924	9640	10,740	10750	10748
	ii. Rice (milled)	688	722	758	722	850	850	877
	iii. Millet	2,877	3,021	3,172	3021	3,141	3,141	3,300
	iv. Sorghum	6,688	7,022	7,373	9231	10,338	10,338	9,899
	v. Cassava	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	vi. Yam	13,919	14,615	15,346	14368	15040	15,040	15,150
	vii Groundnut	19,140	20,097	21,102	23034	22157	20000	22000
	Viii Cowpea	6,723	7,059	7,412	7059	7623	7,800	7,753
	xi. Soybean	15.6	16.6	15.0	15.6	17.16	25	200
	xiii. Shea butter	20.5	30.2	21.3	32	21.6	10	18
	xv. Cashew Nut	11.56	12.24	15.0	15.0	17.3	20	28
	xvii. Cattle	8,027	8428	8,448	8448	8870	8500	8,800
	xviii. Sheep	13,221	13,882	14,543	14543	15997	15000	15,150
	xix. Goat	35,505	37,280	39,055	39055	41007	42,000	41,300
	xx. Pig	8263	10125	9612	10069	10572	11,000	9,750
	xxi. Poultry	35,623	37,404	39,185	39185	43887	45,000	46,130
	xxii Fish	0.9	6.54	2.51	6.8	3.1	6.0	3.2
	Analysis and development implications	<p>Most staple food crops have seen a marginal increase in production and yield which can partly be attributed to the availability of subsidize inputs and decrease in ratio of extension to farmers.</p> <p>Cultivation of soya is still low despite all the trainings and sensitization; cashew have seen an increase but the yield now due to farmers' adoption of trainings in cashew field management is still from old cashew tree before PERD.</p> <p>Sheep and poultry have seen increase which can be attributed to the availability of RFJ</p>						

		animals and the increase disease surveillance and routine vaccinations by the few veterinary officers .						
2	Percentage of arable land under cultivation	34.06%	44.06%	40.06%	56.06%	50%	60%	57%
Analysis and development implications		There was a 7% increment in arable land under cultivation in 2020 due to availability and affordability of Planting for Food and Jobs fertilizers, ready market for sorghum and acquisition of knowledge gained in Good Agricultural Practices (GAPs) and clearing of new fields for PERD cashew plantations						
3	Number of new industries established	38	84	106	30	22		
	i. Agriculture	28	38	55	10	15		
	ii. Industry	6	26	28	10	5		
	iii. Service	4	20	23	10	2		
4	Number of new jobs created	38	84	106	30	22		
	iv. Agriculture	28	38	55	10	15		
	v. Industry	6	26	28	10	5		
	vi. Service	4	20	23	10	2		
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT								
5	Net enrolment ratio							
	i. Kindergarten	71.60%	80.5%	62.50%	71.6%	65.7%	75.0%	67.8%
	ii. Primary	91.30%	95.70%	83.90%	92.3%	86.1%	95.6%	93.7%
	iii. JHS	37.00%	42.90%	33.70	37.00%	36.3%	40.3%	38.1%
	iv SHS	28.4%	33.33%	26.30%	40%	38%	43.8%	39.5%
Analysis and development implications		<p>The modest decrease of 2.1% at the KG level compared to 2019 is due to poverty and the ‘no need’ to send small child to school for what? Waiting for the rightful age</p> <p>The modest increase of 7.5 at the primary level is due to community sensitization on sending children to schools at the rightful age, but it means that 9.9% of children between 6-11 years may be out of school in the municipality.</p> <p>Though there is a modest increase of 1.5% at the JHS level as against 2019, but there is the need to do more sensitization since 63.7% of children between 12-14 years may be out of school in the municipality.</p>						
6	Gender Parity Index							
	i. Kindergarten	1.14	1	1.16	1.0	1.04	1.0	1.03
	ii. Primary	1.18	1	1.19	1.0	1.04	1.0	1.07
	iii. JHS	1.25	1	1.25	1.0	1.03	1.0	1.02
	iv. SHS	2.3	2	2.5	2.0	2.17	2.0	2.35
Analysis and development implications		<p>The GPI at KG level is decreased modestly as compared to the previous year, means that the GER of the boys is inching up to that of the girls.</p> <p>The GPI at primary level, is decreased by 0.15 as compared to the same period of 2018, means, the boys GER is increasing.</p> <p>The GPI at JHS level, is decreased by 0.22 as compared to the same period of 2019, means, the boys GER is increasing.</p> <p>From the GPI, the girls enrolment outwit the boys enrolment than the other levels, due to the female single-sex SHS(St. Francis Girls’ SHS) though there is a decrease by 0.30</p>						
7	Completion rate							
	i. Kindergarten	93.1%	100%	86.9%	100%	90.4%	100%	YET TO BE

								POPULATED
	ii. Primary	81.7%	90%	79.80%	95%	85.7%	95%	YET TO BE POPULATED
	iii. JHS	55.3%	60%	54.40%	65%	58.9%	65%	57.1%
	iv. SHS	51.1%	55%	54.4%	100%	90.4%	100%	91.4%
	Analysis and development implications	<p>Completion rate for both KG and primary are yet to be populated hence no figure can be appropriated yet.</p> <p>Completion rate at JHS level reduced by 1.8% though marginal, but could be attributed to poverty level of some parents not being able to provide basic educational needs hence, causing some pupils to withdraw before completion not forgetting the galamsey menace. Completion rate at SHS is increased by 1% as compared to the previous year. This could be due to the policy of no repetition or withdrawal due to poor academic performance.</p>						
7	Number of operational health facilities (Total)	27	38	30	39	32	39	35
	i. CHPS Compound	19	37	21	37	23	26	26
	ii. Clinic	0	0	1	1	1	1	1
	iii. Health Centre	7	0	7	0	7	7	7
	iv. Hospital	1	1	1	1	1	1	1
	Analysis and development implications	There is increase in operational health facilities due to the prioritization of CHPS construction by the assembly.						
9	Maternal mortality ratio (Institutional)	208.5	0	0	0	0	0	0
	Analysis and development implications	<p>There was no record of maternal death because of the scale up of CHPS compounds which has led to improved anti natal and post-natal services, effective referral system and the responsiveness of the few Doctors at the Hospital and the Polyclinic towards labour issues.</p> <p>The increased in the number of Mid wife is a contributory factor.</p>						
10	Malaria case fatality (Institutional) (Total)	13.9	0	8.8	0	5.7	0	0.40
	Male	9.1	0	7.2	0	3.5	0	0.40
	Female	4.8	0	1.6	0	2.2	0	0.00
	Under 5	0.5	0	0.29	0	0.14	0	0.23
	5 Years & Above	13.4	0	8.51	0	3.36	0	0.17
	Analysis and development implications	Malaria associated death has reduce due to early care seeking to the implementation of the malaria chemo, the spraying of homes by AGAMAL, the distribution Insecticide Mosquito Nets and the scale up in CHPS implementation.						
11	Proportion of population with valid NHIS card	44%	50%	42%	49%	44%		
	i. Total	44,760	51,988	43,853	51,926	46,598		
	Male	17904	23,394	21313	20,768	22,739		

	Female	26,856	28,594	27,540	27,001	23,859		
	ii. Indigents	7,216	11,838	7,039	11,176	6,929		
	Male	2,525	5,329	3,413	3,369	3,464		
	Female	4,691	6,509	4,413	3,650	3,465		
	iii. Informal	10,340	12,128	11,602	15,855	14,321		
	Male	3,929	5,821	5,626	7,789	6,989		
	Female	6,411	6,307	5,976	8,066	7,332		
	iv. Aged	2,221	1,611	1,576	1,981	1,937		
	Male	1,066	773	769	971	966		
	Female	1,155	838	807	1,010	971		
	v. Under 18 years	20,704	23,011	21,487	24,961	21,578		
	Male	10,041	11,278	10,421	12,156	10,508		
	Female	10,663	11,733	11,066	12,805	11,070		
	vi. Pregnant women	4,279	3,400	2,149	2,110	1,833		
Analysis and development implications		There is a reduction of the indigenes registration into the NHIA because the Department of Community Development and Social Welfare have been unable to identify these people in the communities due to resource constraints though they exist in the communities						
12	Number of births and deaths registered							
	i. Birth	2115	2636	2396	2728	2199	2800	2557
	Male	1105	1395	1239	1398	1077	1300	1273
	Female	1010	1241	1157	1330	1122	1500	1284
	ii. Death	33	158	29	158	37	158	44
	Male	22	100	21	100	21	100	36
	Female	11	58	8	58	16	58	8
Analysis and development implications		The absence of a controlled burial grounds in the Municipality is negatively affecting the number of births registered						
13	Proportion of population with access to improved sanitation services							
	i. District	30%	50%	40%	65%	48%	90%	79%
	ii. Urban	10%	20%	15%	25%	18%	40%	30%
	iii. Rural	20%	30%	25%	40%	30%	50%	49%
Analysis and development implications		This increase is as a result of the implementation of Community Led Total Sanitation (CLTS) strategy and also sensitization of communities and institutions such as schools on the importance of hygiene. The increase in the home inspection emanating from increase in staff strength is a key factor. The rural areas are doing better than the urban areas because the rural areas are more responsive to the CLTS						
DEVELOPMENT DIMENSION: SAFEGUARDING THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT								
14	Percentage of road network in good condition							
	Total	45%	60%	55%	70%	75%	80%	77%
	Urban	15 %	20%	20%	25%	35%	35%	37%
	Feeder	30 %	40%	35%	45%	40%	45%	40%
Analysis and development implications		There is an improvement in the road sector because most of the roads are being worked on						

15	Percentage of communities covered by electricity							
	District	60%	80%	70%	90%	77%	90%	80%
	Rural	40%	50%	40%	50%	40%	50%	43%
	Urban	20%	30%	30%	40%	37%	40%	37%
16	Proportion of Population with sustainable access to safe drinking water sources							
	Municipality	50%	80%	62%	90%	73%	90%	75%
	Urban	20%	50%	30%	50%	40%	50%	40%
	Rural	30%	30%	32%	40%	33%	40%	35%
17	Number of communities affected by disaster							
	i. Bushfire	2	0	9	0	2	0	4
	ii. Floods	5	0	10	0	0	0	6
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND ACCLOUNTABILITY								
18	Reported cases of crime (Total)	180	0	75	0	265	0	229
	i. Rape	2	0	0	0	1	0	0
	ii. Defilement	2	0	3	0	0	0	3
	iii. Armed Robbery	6	0	8	0	6	0	
	iv. Murder	0	0	0	0	1	0	0
	v. Abduction	35	0	15	0	40	0	10
	vi. Fighting/ Assault	48	0	25	0	98	0	64
	vii. Stealing	50	0	19	0	80	0	55
	vii. Others; unlawful damage, defrauding by false pretend, breach of trust,unlawful entry, offensive conduct, threat of death and harm	37	0	5	0	39	0	91
19	Number of recorded cases of child trafficking and abuse	0	0	0	0	1	0	0
	i. Child trafficking (Total)	0	0	0	0	1	0	0
	Male	0	0	0	0	0	0	0
	Female	0	0	0	0	1	0	0
	ii. Child abuse (Total)	0	0	0	0	0	0	20
	Male	0	0	0	0	0	0	9
	Female	0	0	0	0	0	0	11
20	Percentage of Annual Action Plan implemented	74.39%	90.00%	60.34%	90%	76.97%	90%	72.39%

Table 8: Performance of Municipal Specific Indicators for Jirapa

Indicator	Baseline 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT							
Agriculture							
Percentage (%) change in post-harvest losses for selected crops							
i. Maize	10	9	8.7	8.6	6	10	7
ii. Rice (milled)	4.2	4	4	3.5	3	10	5
iii. Millet	11	10	9	9	8	5	4
iv. Sorghum	35	30	28.5	28	15	10	8
v. Yam	5	4.5	4	4	3.8	5	3
vi. Groundnuts	34	30	28.4	28	25	30	16
vii. Cowpea	33	30	28.4	28	25	15	8
viii. Soya Beans	5	4.5	4	4	3	10	4
Analysis and development implications	There was 9% reduction in losses in groundnuts and 7% in in sorghum compared to 15% last year, cow pea has also seen reduction by 12% compared to last year, whilst maize saw an increase by 1%. The reduction in % losses can be attributed to; trainings given to farmer groups on uses of PIC sacks for storage of grains; trainings on GAPs and Post-Harvest Management; ready market for sorghum by Guinness Ghana and Agri-Assess Ltd.						
Extension Worker – Farmer Ratio	1:3000	1:2000	1:1900	1:1500	1:1500	1:1500	1:1500
Veterinary Worker – Farmer Ratio	1:6000	1:2000	1:6000	1:1500	1:5000	1:1500	1:5000
Analysis and development implications	While there is a significant improvement in extension to farmer ration Most livestock farmers will still not receive services of veterinary officers due to the limited number therefore animal production will not see the needed growth						
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT							
Education							
Pupil – Classroom ratio							
i. Kindergarten	106:1	35:1	80:1	35:1	78:1	35:1	70:1
ii. Primary	47:1	45:1	49:1	45:1	43:1	35:1	36:1
iii. JHS	44:1	35:1	40:1	35:1	42:1	35:1	40:1
Analysis and development implications	There is the need to construct additional 79 classrooms at KG level since the total classrooms required is 143 and only 64 are available. This indicator seems that the municipal has performed better but in reality some school-communities has more than necessary constructed classrooms e.g. Gbare and Sabuli while other school-communities are in dire need i.e. there are 14 primary schools under trees or with dilapidated structures. At the JHS level, total required number of classrooms is 159 as against 125 available classrooms with 11 schools under trees or with dilapidated structures in the municipality, hence the need to construct 34 more classrooms to meet the target.						

Pupil – Furniture ratio							
i. Kindergarten	2:1	1:1	2:1	1:1	11:5	1:1	5:3
ii. Primary	5:3	1:1	5:3	1:1	2:1	1:1	17:10
iii. JHS	10:9	1:1	10:9	1:1	7:5	1:1	5:4
Analysis and development implications	<p>This indicates that 5 pupils share 3 pieces of furniture in a class at this level instead of 1 pupil to a piece of furniture hence the need to procure additional furniture as against 2272 available furniture in the municipality.</p> <p>This indicates that 17 pupils share 10 piece of furniture in a class at the primary level instead of 1 pupil to a piece of furniture, hence the need to procure 7359 pieces of furniture in order to meet the target.</p> <p>This indicates that 5 pupils share 4 pieces of furniture in a class at this level instead of 1 pupil to a piece of furniture, hence the need to procure 1501 pieces of furniture as against 3725 available furniture in order to meet the target in the municipality.</p>						
Pupil – Trained Teacher ratio							
i. Kindergarten	92:1	35:1	75:1	35:1	59:1	35:1	64:1
ii. Primary	63:1	45:1	45:1	45:1	48:1	45:1	45:1
iii. JHS	30:1	35:1	23:1	35:1	23:1	35:1	21:1
Analysis and development implications	<p>This means that 1 trained teacher teaches 64pupils at KG level so the need for 63 more trained teachers in early childhood care and development.</p> <p>This means that 1 trained teacher teaches 45 pupils at the primary level, and that is the normal standard for primary</p> <p>This means that 1 trained teacher teaches 21 pupils at the JHS level which seems the municipal has performed better than the target but the analysis of the teachers should be done on subject basis.</p>						
BECE Pass rate	42.9%	48.5%	36.3%	48.5%	40.9%	48.5%	
Analysis and development implications	The Municipal GES Directorate are yet to receive the various results and analysis them, how the target for the year is 48.5%						
Health							
Percentage Change in CHPS Zones with Compounds	51%	60%	56.7%	70%	62.1%		
Number of Community Nurses Quarters Constructed	0	2	1	5	3	3	2
Analysis and development implications	Two CHPS compound constructed , 1by Municipal assembly and the other by MSI in 2020 accounted for the improvement.						
Doctor – Population ratio	1:20170	1:7500	1:20553	1:7500	1:20964	1:2055	1:34907
Nurse – Population ratio	1:726	1:450	1:514	1:450	1:345	1:514	1:398
Analysis and development implications	More nurses were posted to the Municipality in 2020						
HIV infection rate	2%	0%	0.7%	0%	0.8%	0%	0.7%
Analysis and development implications							
Malnutrition rate	2%	0%	1.2%	0%	0.7%	0%	0.14%

Analysis and development implications	Malnutrition rate has reduced due to health education and food demonstration practices						
Family Planning Coverage	57.5%	60%	52%	60%	46%	60%	53%
Analysis and development implications	The Family coverage has reduced due to inadequate involvement of males in the service provision.						
Social Protection & Vulnerability							
Change in No. of LEAP Beneficiary Households	2952	102	0	102	0	400	500
Analysis and development implications							
No. of PWDs who benefitted from the 3% Disability Fund	2	80	99	100	108	120	80
Hygiene and Sanitation							
No. of ODF Communities	9	30	24	45	54	110	80
Percentage Coverage of ODF in the Municipality	6.5%	41.4%	27.2%	74%	48.9%	80%	57.9%
Analysis and development implications	Coverage of communities Open Defecation has improved tremendously due to the CLTS approach and the massive support from UNICEF in terms of capacity building and financial support.						
No. of Households Premises Inspected	1851	3085	2466	4011	2962	4011	3085
DEVELOPMENT DIMENSION: SAFEGUARDING THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT							
NADMO							
Rainstorm	5	0	10	0	13	0	19
Domestic Fires	3	0	2	0	1	0	1
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND ACCOUNTABILITY							
Finance							
% of Donor Funds from Total Revenue	6.53%	19.72%	19.29%			25.7%	4.57%
% Change in IGF	19.24%	40%	11.63%				
% of IGF from Total Revenue	5.44%	10%	4.40%			1.9%	3.6%
Police Service							
Police -Citizens ratio	1:3087	1:500	1:3159	1:500	1:2424	1:500	1:2424
No. of Community Watch dogs formed	0		0		10		10
Analysis and development implications	There is an improvement of the Police-Citizens ratio because of increase in the number of police men and women in the Municipality. The will help in the management of crimes						

2.5: Updates on critical Development and poverty issues in 2020

2.5.1 Implementation of Government Flagship Programmes

Free Senior School Policy

The Jirapa Municipality is not left out the implementation of the flagship policy of the Government, Free Senior High School. The programme which took off in September, 2017 continued in 2020. All four public Senior High Schools in Jirapa namely St Francis Senior High School, Jirapa Senior High School, Ullo Senior and Hain Senior High/Technical School are beneficiaries of this policy.

Table 9: Beneficiaries of FSHS in Jirapa 2019

Name of School	Beneficiaries of FSHS Policy		
	Male	Female	Total
St Francis Girls SHS	0	1198	1198
Ullo SHS	425	525	950
Jirapa SHS	590	661	1251
Hain SHS/Technical	28	54	82
St. Monica Vocational	0	16	16
Total	1043	2454	3,497

*st Monica Vocational is private institute

A total of 3481 students benefited from the FSHS policy in the four schools with 2438 females and 1043 males. The policy has contributed tremendously in taking away the financial burden of parents.

However there was a slight degrees in enrolment 3,638 in 2019 as against 3481 in 2020

One Village One Dam Policy (IVID)

Within the period under review, there are 3No. construction of Dams on –going ; UI-Danties ,Oullo and Kogri.

Planting for Food and Jobs

A total of 5,625 farmers comprising 5058 males and 566 females benefitted from fertilizers,seeds, and chemicals during the year under review.

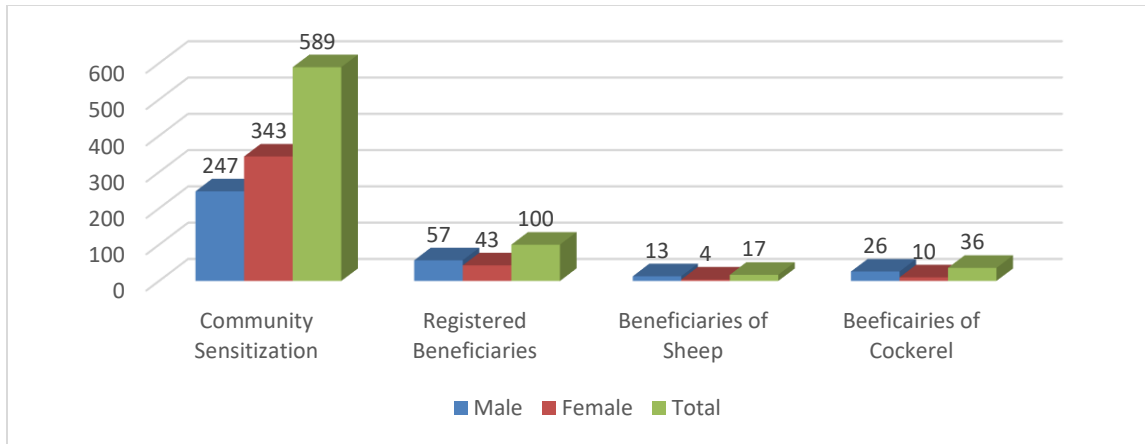
SN	Year	Input type	Quantity	Beneficiaries		
				M	F	Total
1	2020	NPK and Urea	21,510 (25 kg) Bags	4,558	352	4,910
		Certify Seed	925 kg	51	36	87
		Fall army worm chemicals	309 litres	449	178	628
Total				5,058	566	5,625

Rearing for Food and Jobs

Sensitization on the newly introduced policy of Rearing for Food and Jobs was carried out in the 12 Operational Areas and total 589 of comprising 247 males 343 and females were sensitized

A total of 800 farmers comprising 57 males and 43 females have been registered and shortlisted a pilot from all the 12 Operational areas of the Municipality.

Figure 2: Implementation of Rearing for Food and Jobs Policy

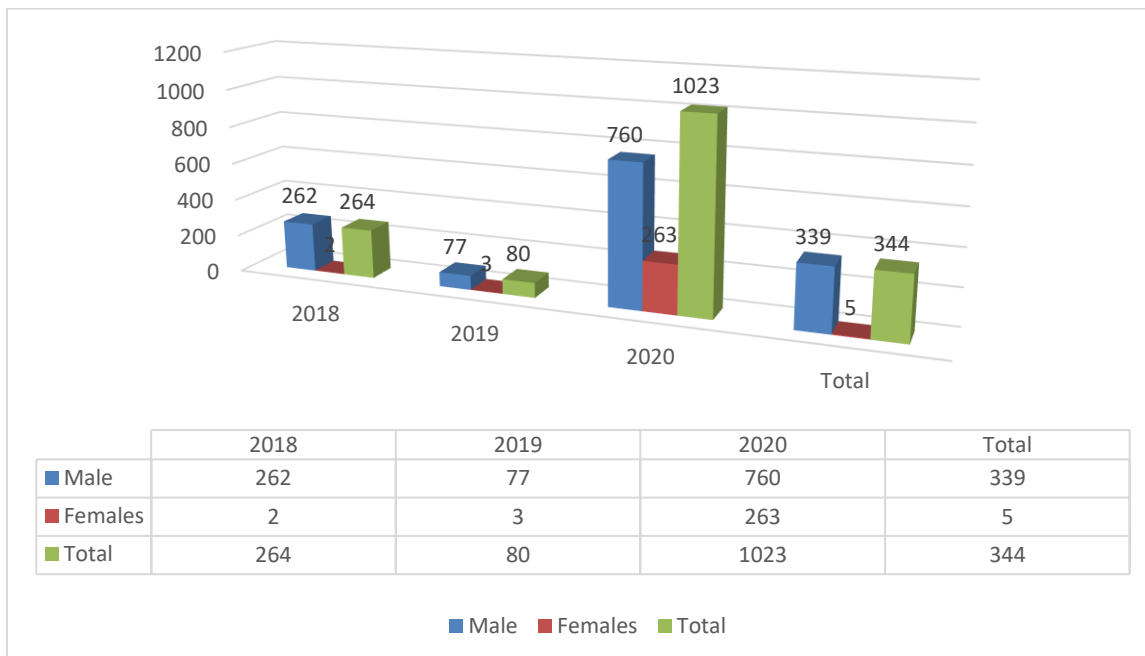


A total of 173 sheep out of 400 received and distributed to 17 farmers in the Municipality. Also a total of 359 Cockerels out of 500 were received and distributed to 36 farmers. The animals distributed to farmers have a s

Planting for Export and Rural Development (PERD)

The 2020 PERD implementation in the Municipality saw a significant improvement over the past years in all aspects. A total of 1023 farmers benefitted from 70,000 cashew seedlings. The males continue to dominate their female counterparts in access to these seedlings. The low female participation is as a result of the lack of control of land by women which does not give them guarantee to cultivate long gestation crops. The survival rate for the Cashew is 74%.

Figure 3: Beneficiaries of PERD from 2018-2020



The Ghana School Feeding Programme

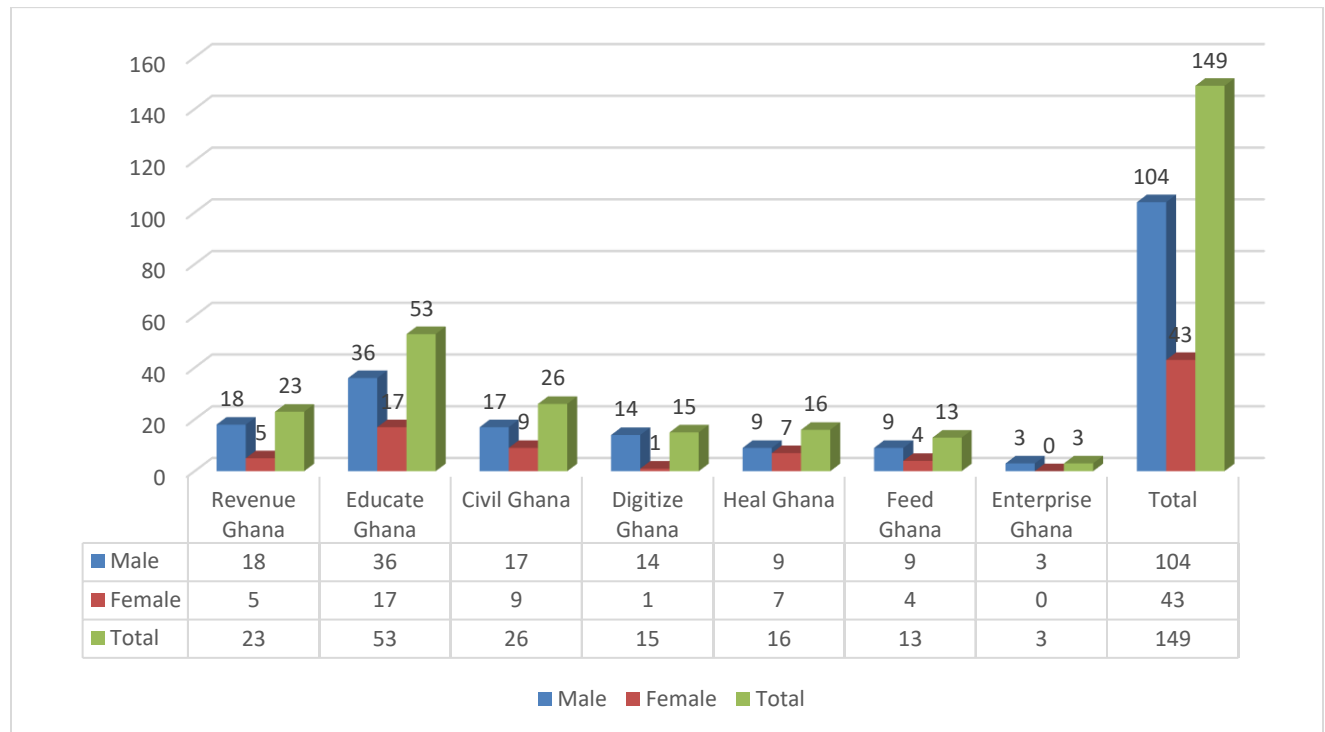
The Ghana School Feeding Programme started in the Municipality in 2009. The number of beneficiary schools within the period under review still stands at 45 schools in 2020. A number of 18,378 pupils were fed within 2020, same number fed in 2019. There are about 74 Caterers engaged in 2020, same number as at 2019 Municipal wide. The programme has generated 74 direct jobs who are mainly females as caterers and cooks.

The programme is however challenged with delay in release of funds to caterers, and logistics for effective monitoring.

Nations Builders Corps (NABCO)

The Nations Builder’s Corps programme which was started in 2018 recruited unemployed youth in various modules. A total of 147 youth were employed into various modules with 43 of them being females and 104 males. Within the period under review there were 2 additional recruitments done in Educate Ghana and Heal Ghana, bring the number to 149

Figure 4: NABCO Employees for Jirapa Municipality in 2020



Scholarships Programme

The Scholarship programme under the Ghana Scholarships Secretariat awarded scholarships to 17 people to pursue various programmes ranging from Diplomats, Bachelors, Masters and PhD across various Universities and Colleges in the country. A total amount paid in 2020 was GHC

31,537 compared to GHc80,750.00 in 2019, ranging from a minimum of GHc1,235.00 to a maximum of GHc5,000.00.

Ghana Productive Safety Net Project (GPSNP)

The Ghana Productive Safety Net Project (GPSNP) is jointly funded by the World Bank (WB), Department for International Development (DFID) and Government of Ghana (GoG). The project is supervised and implemented by the Ministry of Local Government and Rural Development (MLGRD) and the Ministry of Gender, Children, and Social Protection.

Which seeks to achieve improvements in the assets of the poor, which includes both productive assets (such as livestock or tools, or a household enterprise) and human capital (such as improved nutrition and education outcomes), which would enable these households to better meet their basic needs currently and in the future.

The project has five(5) components of which the municipality is enjoying; Productive Inclusion (PI), Labor Intensive Public Works (LIPW), Livelihood Empowerment Against Poverty (LEAP) Cash Grants, Social Protection Systems Strengthening, Project Management, Coordination, and Capacity Building and Project Management, Coordination, and Capacity Building.

Currently the LIPW program and (PI) are in the following communities; Ulkpong-LIPW and PI, Mwanankuri-LIPW and PI, Balanta-LIPW, Nindowaala-LIPW and Duori-PI. The program has provided 651 direct jobs to the rural folks

Name of Community	Name of sub-project	Beneficiaries		
		Male	Female	Total
Ulkpong	Feeder road and PI	58	100	158
Nindowaala	climate change site	20	77	97
Balanta	climate change site	27	80	107
mwankuri	Rehabilitation of Dugout and PI	98	158	256
Duori	PI	10	23	33
Total		213	438	651

Table 10: Summary of Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	2017				2018				2019				2020			
	Alloc	Actual Receipts	No. of beneficiaries		Alloc	Actual Receipts	No. of Beneficiaries		Alloc	Actual Receipts	No. of Beneficiaries		Alloc	Actual Receipts	No. of Beneficiaries	
			Target	Actual			Target	Actual			Target	Target			Actual	Target
Free Senior High School	-	-		1153	-	-	-	1153	N/A	N/A	0	3636				
One District One Factory (1D1F)	-	-	-	-	0	0	0	0	N/A	N/A	0	0	-	N/A	1	0
One Village One Dam (1V1D)	-	-	-	-	-	-	10	2	N/A	N/A	5	3			2	2
Planting for Food and Jobs	-	-	2315	1466	-	-	1985	4557	N/A	N/A	-	3,023			7000	5,625
Rearing for Food and Jobs			0	0	0	0	0	0	N/A	N/A	100	54				
Planting for export and Development (PERD)	0	0	0	0			77	264	N/A	N/A	118	80			25000	1023
Capitation Grant	81,306	81,306	27,102	27,102	-	-	-	-	N/A	N/A	38145	38145				
School Feeding Programme	-	-		16,086	-	-	18,062	18,062	N/A	N/A	18,378	18,378	N/A	N/A	18,378	18,378
National Health Insurance Scheme	-	602,686.00	75,835	71,049	923,856.00	605,138.00	82,522	61,917	650,278.00	2,388,290.49	-	46,598				
Livelihood Empowerment Against Poverty (LEAP)	-	229,518.10	1,350	1,350	-	-	-	2987	222006	222006	4000	2952	222006	222006	4000	2952
2% Disability Common Fund					-	-	-	71		87,150	470	320	-	-	2000	1182
National Youth Employment					-				0	0	40	17				

Programme																
NABCO	N/A	N/A	N/A	N/A	N/A	N/A	0	158	N/A	N/A	0	147	-	-	200	149
Ghana productive Safety Net Project (GPSNP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			1000	651

2.6: Evaluations conducted, findings and recommendations

Some evaluations were carried out by the Assembly and Partners to evaluate the impacts of interventions within the year under review. These evaluations portrayed both positive and negative outlook for the Assembly and provided an opportunity improve on its mandate.

Table 11: Update on Evaluations Conducted

No	Name of Evaluation	Policy/Programme /Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
1	District Agriculture Governance Index (DAGI): Assessment of agriculture Governance systems and resources to the Agric sector	Agriculture Governance	ActionAid Ghana/ Upper West Regional Coordinating Council	-Development of DAGI data collection tools -Training of assessment team Data collection and analysis	The of percentage of budget allocated to Agriculture sector is 19.4% which is far higher than the national percentage of 10% annually. There was high percentage of 22.29% of the total expenditure in the Municipality spent on Agriculture sector Also 90.1% of planned activities was implemented Only 30% of Agriculture activities implemented addressed Gender issues. Most of the Agriculture related platforms were not functioning effectively.	Gender should be well mainstreamed into Agriculture planning and budgeting Identified Agriculture Platforms should be strengthened in terms of capacity to function. There is there need to put in the needed strategies to sustain the gains. The Municipal should establish the Agriculture Sub Committee of the Assembly to advocate for Agriculture inclusiveness.
2	Assessment of the state of WASH facilities in Schools of the Municipality	School WASH	UNICEF	Sampling of 11 schools Development of data collection tools Training of data collectors on data collection tools and Computer Assisted Personal Interview Pre-testing of tools Data collection and analysis	-Reports not yet released	
No	Name of Evaluation	Policy/Programme /Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
3		Agriculture services	Ghana	Development of data	Reports not yet released	

	Agriculture Census	provision and facilities	Statistical Service	collection tools Training of data collectors on data collection tools and Computer Assisted Personal Interview Pre-testing of tools Data collection and analysis		
4	Assessment of the test treat and track for malaria case management for citizen and staff	Malaria control	ADDRO	<ul style="list-style-type: none"> ✓ Development of data collection tool ✓ Train data collectors on the app ✓ Pretest questionnaire ✓ Interview 		
5	Assessment of Girl Friendly School Environment in 45 schools	Friendliness of School Environment	Action Aid Ghana (AAG)/GES Jirapa	<ul style="list-style-type: none"> ✓ Development of data collection tool ✓ Train data collectors on the app ✓ Zoning of 45 schools and 3 teams of officers formed. ✓ Each team comprising 5 members took up 15 schools ✓ The data collection exercise was carried out in 4 days 	<p>Unavailability of water in most schools</p> <p>Poor maintenance culture in some schools</p> <p>The charter of Rights was totally absent in all our schools</p> <p>All the schools in the Municipality have toilets and urinals, however urinals and washrooms are only separated by a wall for males and females which does not promote privacy.</p> <p>Absence of some Headteachers render school almost non-functional as most Headteachers run schools as personal businesses.</p>	<p>Provision of boreholes to schools</p> <p>PTAs/SMCs to ensure minor repairs of school assets</p> <p>Headteachers to Photocopy the Charter of Rights for all schools</p> <p>New designs of Toilet and Urinals should physically separate them for boys and girls</p> <p>GES to carry out sensitization for Head Teachers and staff at the Circuit level on effective school management.</p>
No	Name of Evaluation	Policy/Programme /Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
6	Mid-term Evaluation for	Women Empowerment	Associates for International	The evaluation primarily took a qualitative approach,	Women were organized into groups, providing them with a collective	The POWER project budgeting process should more effectively incorporate the

	<p>Promoting Opportunities for Women's Empowerment and Rights (POWER) Project</p> <hr/>	(POWER)	Management Services (AIMS).	<p>including ongoing document review, focus group discussions, observations, and key informant interviews. In addition, quantitative data from the baseline survey and time diaries as well as through the mixed-methods used in the review were triangulated and disaggregated by location/country to develop a comparative study of POWER activities and outcomes across Bangladesh, Ghana, and Rwanda (and to a limited extent, Pakistan).</p>	<p>voice in demanding their rights as farmers and household care providers.</p> <p>There was an increase in confidence and incidents of women demanding their rights at the community level.</p> <p>There was a substantial reduction in VAWG at both the individual- and community-level, and women reported greater control over household resources</p> <p>There was some improvement in women's access to markets, especially with regards to packaging and skills related to selling produce.</p> <p>A large proportion of women experienced recognition, redistribution or reduction in UCW as a result of their participation in project activities at both the individual- and community-level.</p> <p>The POWER project successfully leveraged existing partner organizations, especially for the mobilization of women into groups; in doing so, project resources were used efficiently by ensuring there was minimal duplication of activities and inputs in a given community.</p> <p>A large proportion of women who participated in the POWER project reported having greater control over resources in their households.</p>	<p>priorities and feedback of implementing staff</p> <p>Additional attention should be given by the POWER project to how womens' groups can effectively petition local authorities for improvements to local infrastructure</p> <p>POWER should consider either collaborating with savings groups operating in participating communities, or supporting such an initiative within the existing project structure</p> <p>Renewed efforts should be applied towards UCW awareness, specifically with regards to how UCW can be redistributed within a household and how community members can also effectively engage with this topic</p> <p>It is necessary that the project push for more engagement with national advocacy platforms in order to increase budgetary allocations to local authorities at the district level for women's empowerment initiative.</p>
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2.7: Participatory Monitoring and Evaluation approaches used and the results

The District employed various participatory monitoring and evaluation approaches in the generation of information for this report.

Table 12: Update on Participatory Monitoring and Evaluation Approaches used

No	Name of PM&E Tool	Policy/Programme/ Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
1	Community Score Card	Assessment of Agriculture activity implementation and achievement	Action Aid Ghana(AAG)	Identify a facilitator to lead the process Self -Provider assessment Community assessment Interface meeting to assess both duty bearers and beneficiaries and also agree on a common recommendations for implementation	Jirapa did well in sensitization on PFJs	

2	Research Extension Linkage Committee Annual Planning using Focus Group Discussions and Pairwise Ranking	Identification of Agriculture sector challenges Prioritization and action planning for Agriculture	Research Extension Linkage Committee Members	Divide RELC members into smaller groups based on themes	-High incidence Pest and diseases (FAW) emerged Cattle destruction of crops field -Smuggling of Planting for Food and Jobs inputs	-Training and strengthening of FAW Combat Groups (Spray Gangs) -A committee should be formed comprising security Agencies to look into such cases. -Biometric devices should be used to track the inflow and outflow of inputs
No	Name of PM&E Tool	Policy/Programme/ Project involved	Consultants/ Resource Persons used	Methodology used	Findings	Recommendations
3	1. Pareto chart 2. Plan Do Study Adopt (PDSA) 3. 5WHY 4. Fish bone	Supportive supervision	Municipal health team	<ul style="list-style-type: none"> ❖ Self-identification of capacity gap ❖ Identification of gaps through report ❖ Onsite coaching and mentoring 	<ul style="list-style-type: none"> - No data validation team - Staff are willing to learn 	1. Staff should form data validation team 2. more supporting visit will done
4	Matrix Pairwise ranking Pie chart Community mapping Seasonal calendar	Update on community health action plan(CHAP)	CHPS & Community health committee	<ol style="list-style-type: none"> 1) Review of old CHAP 2) Identify health challenges 3) Enumerate and priorities 4) Agreement on selected challenges 5) Action and time line to implement 	Mass community participation in health programmed	To ensure all CHPS zone implement it quarterly

CHAPTER THREE CONCLUSION AND THE WAY FORWARD

3.1 Key issues addressed and those yet to address

The implementation of the 2020 Composite Annual Action Plan has been effective as about 72.39% of activities were implemented. The Assembly made efforts within the year under review in addressing issues revolving around Health, Education, Agriculture as well as Water and Sanitation infrastructure. Aside the infrastructure, several soft activities were implemented across sectors to change behaviours and improve livelihoods.

In the health sector, two CHPS Compounds, two Nurses Quarters, had been initiated and completed. Also the abandoned CHPS Compound and Nurses Quarters at Zaguo –Deriyiri was continued. Also other interventions such as Seasonal malaria chemoprevention, Health talk on substance abuse including the use of tramadol, Routine vaccination, Capacity building on elephantiasis morbidity management and disability prevention training, maternal and child health durbar, quarterly supportive supervision among others. Population with valued NHIS card increased from 84% to 90%.

In terms of education infrastructure, KG blocks at Duori-Pokeri and Nambeg started and on-going, 3 units classroom blocks completed. While the Jirapa Girls Model JHS also completed. Also 400 Dual Desk have been procured and distribution to schools. There is tremendous increase in Trained Teachers in the Municipality which led to improved Pupil Teacher ratio at the Primary and JHS levels. However, what needs to be addressed is the posting of teachers to already concentrated schools at the expense of schools that need them most. In the area of BECE pass rate, the Municipality improved from was yet to be populated and computered

In the Agriculture sector the period under review saw some improvements in infrastructure, Multi -purpose Warehouse constructed at Hain, 2 Dams completed under 1VID at Oullo and Kogir and the development of about 30 acres of degraded land at Nindowaala and Balanta, also there is direct transfer of cash to beneficiaries for investment under Ghana Productive Safty Net Project using Cashew seedlings. Also there have training in post-harvest management which has led to a reduction in post-harvest losses. The Municipality procured and distributed 25000 seedlings to 330 farmers under the PERD programme. Under the Planting for Food and Jobs and Rearing for Food and Jobs a total of 3,023 and 54 farmers benefitted respectively. There is an over 10% increase in most crops within the year under review. There an increased in staff staff especially AEAs has led to increased farmer AEA contact. There is however the need to improve upon the staff strength of the Veterinary Division of Agriculture. There is also the need for improved access to land for women in order to fully participate in the PERD programme.

In the area of water and sanitation, the Municipality drilled about 12 boreholes and mechanized borehole in Jirapa and Hain markets, across communities which tremendously improved water access.

Though there have been some significant achievements resulting from the implementation of the 2020 Composite Annual Action Plan across sectors, much still needs to be done in order to attain the Municipal's vision of creating a balance developed and enlightened Municipality devoid of poverty. All sectors still require serious attention, however COVID-19 was also a major set back

The haphazard nature of physical development in the Municipality especially the capital (Jirapa) does not only call for appropriate measures but also urgent intervention. The CLTS activities need intensification to improve the ODF coverage.

Addressing these challenges across sectors requires a more concerted, participatory and collaborative approach from all key stakeholders from the community, Municipal, Regional and even National level. A well-coordinated effort especially from Development Partners and Civil Society Organizations will not only avoid duplication of resources but also effective service delivery with far reaching impacts on the citizenry across sectors.

3.2 Recommendations

The following recommendations could assist in addressing the challenges encountered in the implementation of the plan.

- Early release of funds for effective execution of planned projects and programmes
- Late submission of reports from the decentralized departments
- Adequate involvement of Municipality Assemblies in the implementation of some projects beyond the threshold of the Assembly. The Municipality has little and most times no information about some projects being executed in the Municipality thereby making it difficult to report adequately on them. For instance, a number road projects in the Municipality, the Electoral Commission Office Complex, 1D1F projects, 1V1D among others.
- Effective co-ordination of all activities of CSOs by Departments
- The plan and budget should usually be strictly implemented to make it easier to track implementation
- Internally revenue generation should be scaled up to supplement GoG and Donor funded sources through the Street naming and property addressing
- There is the dire need for the establishment of data base to cover all the key sectors within the broader spectrum ICT enabled monitoring and evaluation framework.

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