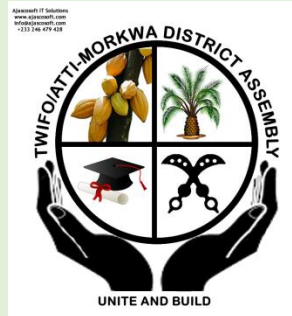


# TWIFO/ATTI MORKWA DISTRICT ASSEMBLY



## DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2018-2021)

**“An Agenda for Jobs: Creating Prosperity  
And Equal Opportunities for All”**

Prepared By:

District Planning Coordinating Unit  
Twifo Atti-Morkwa District Assembly  
P. O, Box 7  
Twifo Praso

JUNE 2018

## ACKNOWLEDGEMENT

This Plan (2018-2021) is a document that provides a guide for development programmes and projects in the Twifo/Atti-Morkwa District. It will form the basis for the provision of services, projects and programmes for the period indicated.

In view of this, its preparation was very participatory to attract the needed support during the implementation (including monitoring and evaluation). Consequently, stakeholders at the district and community levels were duly involved so that ownership and sustainability could be obtained.

We give all the glory, honour and thanks to God the Almighty for His favour, wisdom, strength knowledge and understanding bestowed upon the Plan Preparation Task Team led by Francis K Ayensu, the District Planning Officer, to successfully go through the plan preparation processes and complete it. Again, the preparation of the 2018-2021 Medium Term Development Plan of the District would not have been successfully completed without the commitment and tireless efforts of the other personalities and organizations including the Heads of Department and Units.

The role of the Honourable Assembly Members in the preparation of this document is very much appreciated. The various roles and support given by Hon. District Chief Executive, Robert Agyemang-Nyantakyi, Mr Edward Abazing, (the immediate past District Coordinating Director), and Mr Benjamin Owusu-Afriyie the current District Coordinating Director are also very much recognized and treasured.

The District Assembly wishes to thank the Traditional Authorities, Area Council Members, Community Members, Security Services and other Development Agencies:- ECG, GWC Ltd, Zoom Lion etc. In addition, the effort of The other Civic Society Organisations operating in the district as well as individuals whose names are not mentioned who provided data, participated in the public hearings and made substantial inputs into the plan preparation is much cherished.

Special thanks is extended to Mrs Lucy Owusu-Ansah, the Regional Economic Planning Officer for the encouragement, guidance and general facilitating role she and her team including NDPC played in the preparation of the document.

It is our prayer that the good Lord will continue to grant us long life, energy and resource to implement the plan to bring solace to the people.

<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
❖ Acknowledgements	1
❖ Table of Contents	2
❖ List of Table	5
❖ List of Figures	6
❖ Abbreviations	6
❖ Executive Summary	8
<b>CHAPTER ONE</b>	<b>11</b>
❖ Current Situation	11
❖ Review of 2014-2017 Medium Term Development Plan (GSGDA II)	11
❖ Legal frameworks	11
❖ How the Assembly Works	11
❖ The Vision, Mission, Core Values of District Assembly (TAMDA)	11
❖ Functions of Twifo Atti-Morkwa District Assembly	11
❖ Statement of Income and Expenditure	23
❖ District Assembly's Finance	<b>23</b>
❖ District Profile	26
❖ Physical Characteristics	31
❖ Background	31
❖ Physical and Natural Environment	31
❖ Location and Size	31
❖ Relief and Drainage	33
❖ Climate and Vegetation	33
❖ Climate	33
❖ Soils, Geology and Minerals	34
❖ Biodiversity, Climate Change, Green Economy and Environment in General	36
❖ Water Security	36
❖ Main source of Water for Drinking and Other Domestic Uses	38
❖ Main Source of Drinking Water	38
❖ Natural and Man-Made Disasters	38
❖ Natural Resource Utilization	38
❖ Population Size and Distribution	39
❖ The population of the Twifo/Atti-Morkwa district, by age and sex ratio	40
❖ Age Dependency Ratio	41
❖ Age Sex Structure	41
❖ Population by Settlements	42
❖ Population Density	43
❖ Migration (Emigration and Immigration)	44
❖ Birthplace and Migration Pattern	44
❖ Gender Equality	44
❖ Settlement Systems and Culture	46
❖ Ethnicity	46
❖ Religion and Festivals	46
❖ Religious Affiliation	46
❖ Governance	47
❖ Social and cultural structure	48
❖ Local Economic development	49
❖ Economic district	49
❖ Economic service	50
❖ Food security	51
❖ Nutrition	51
❖ Roads	51
❖ Electrification	52
❖ Market Infrastructure:	52
❖ Banking	52
❖ Insurance	53
❖ Cooperative Credit Union in the District	53
❖ Occupation	53
❖ Industry	55
❖ Employment Status	56
❖ Employment Sector	57

❖ Tourism	57
❖ Education:	58
❖ Quality of Education	59
❖ Some Health Management Statistics	60
❖ Status of NHIS	61
❖ Information and Communication Technology (ICT)	61
❖ Poverty, Inequality and Social Protection	61
❖ Teenage Pregnancy	61
❖ Child Labour	62
❖ Juvenile Delinquency	62
❖ Child Neglect and Maintenance	62
❖ Orphans and Vulnerable Children (OVC)	62
❖ The Aged	62
❖ Some Programmes and Activities for Social Protection of the Vulnerable & Disadvantaged	63
❖ Child Labour Programmes;	63
❖ Science, Technology and Innovation (STI)	63
❖ Housing Characteristics	63
❖ Non-Governmental Organisations (NGOs)/CBOs and their Responsibilities	63
❖ Summary of Key Development Problems	64
❖ Spatial Organization	65
❖ Hierarchy of Settlements	68
❖ District Development Indicators	69
<b>CHAPTER TWO</b>	<b>78</b>
❖ Prioritization of Development Issues	78
❖ Introduction	78
❖ Harmonization of the development issues with the 2018-2021 Medium-Term National Development Policy Framework (MTNDPF)	78
❖ Community Needs	78
❖ Community Action Plans (Needs & Aspirations)	79
❖ Prioritization of Identified Needs	84
❖ Analysis of Potentials, Opportunities, Constraints and Challenges	87
❖ Harmonized Development Issues	87
❖ District Development Priorities	87
❖ Key Potentials, Opportunities, Constraints and Challenges (POCC)	87
<b>CHAPTER THREE</b>	<b>93</b>
❖ Development Focus, Goals, Objectives and Strategies	93
❖ Development Goal, Objectives & Strategies	93
❖ Introduction	93
❖ District Development Focus	93
❖ National and District Goals	93
❖ MTDPF 2014-2017 and District Goal compatibility Matrix	94
❖ Development Projections for 2018-2021	94
❖ Population Projections	94
❖ Health Needs (Projected)	95
❖ Projections for Social Service	96
❖ Education	96
❖ Needs Assessment on Education Facilities	97
○ Kindergarten	97
○ Primary School:	97
○ Junior High School	97
❖ Projection for Water, Sanitation and Housing	97
❖ Water and Sanitation Needs	98
❖ Sanitation:	98
❖ Provision of Refuse Containers and Fee-Based Collection Containers	99
❖ Institutional KVIP Latrine Needs	99
❖ Needs of the Environmental Health and Sanitation Unit	99
❖ Births and Death Registry	100



<b>CHAPTER FOUR</b>	<b>112</b>
❖ Development Programmes	112
❖ Introduction	112
❖ Programme of Action Plans	121
❖ Indicative Financial Plan	155
❖ Revenue Projections	156
❖ Financing the Financial Gap	158
❖ Application of Sustainability Tools	159
<b>CHAPTER FIVE</b>	<b>162</b>
❖ District Annual Action Plan	162
❖ Introduction	162
❖ Implementation Plan	164
❖ Annual Action Plan (AAP)	162
<b>CHAPTER SIX</b>	<b>271</b>
❖ Monitoring and Evaluation Arrangements	271
❖ Monitoring and Evaluation Plan for 2018-2021 DMTDP	271
❖ Rationale of the Monitoring and Evaluation Plan	297
❖ Monitoring Report	297
❖ Programme and Project Monitoring Report	297
❖ Monitoring and Evaluation Arrangements:-	297
❖ Introduction:	297
❖ Project Identification	297
❖ The Evaluation Report	302
❖ Programme and Evaluation Report	302
❖ Evaluation Reports	302
❖ Objectives	302
❖ Time and Finance	303
❖ Beneficiaries and Benefits:	303
❖ Operations	303
❖ A summary of how the DMTDP would be Monitored and Evaluated	303
❖ Monitoring:	303
❖ Summary of M&E BUDGET	304
❖ Membership of the District Planning Coordinating Unit (DPCU)	310
❖ Conclusion	310
❖ References	311

## LIST OF TABLE

<b>TABLE</b>	<b>PAGE</b>
❖ The table 1: Summary Cost of Implementation	10
❖ Table 2: Programmes and Projects lined up for Implementation for the 4-year period of the 2014-2017	13
❖ Table 3: Total Releases From GoG	24
❖ Table 4: All Sources Financial Resources for the District Assembly	25
❖ Table 5: Personnel Need for Health Sector	29
❖ Table 6: Incidence of Diseases for 2014-2017	29
❖ Table 7: Top ten causes of Mrobdity at the OPD for 2016	29
❖ Table 8: Availability of Infrastruture	29
❖ Table 9: Health Facilities by type and Location	30
❖ Table 10: Phisical Accessibility of Health Facilities	30
❖ Table 11: Decentralised Department in the District	31
❖ Table 12: Main source of water for drinking and other domestic purposes	39
❖ Table 13: Main source of Water for other domestic use of Household	39
❖ Table 14: Population of Twifo/Atti-Morkwa district by age, sex and type of locality	40
❖ Table 15: Population of the 1 <sup>st</sup> 20 communities in Twifo/Atti-Morkwa district	41
❖ Table 16: Age dependency Ratio by Locality	42
❖ Table 17: Population Density	44
❖ Table 18: Population growth of selected towns in the district	44
❖ Table 19: Population by Religion and Sex	48
❖ Table 20: Credit unions in the district	54
❖ Table 21: Economic Activity Status of Population 15 years and older by Sex and Age	55
❖ Table 22: Employed population 15 years and older by occupation and sex	56
❖ Table 23: Employed Population 15 Years And Older By Industry And Sex	56
❖ Table 24: Employed population 15 years and older by employment status and sex	57
❖ Table 25: Potential tourist sites	58
❖ Table 26: Education facilities in the district	58
❖ Table 27: Proportions of trained and untrained teachers at public schools	59
❖ Table 28: B.E.C.E Results	59
❖ Table 29: Schools Enrolment for 2016/2017	60
❖ Table 30: Number of Schools/Teacher	60
❖ Table 31: Enrolment	61
❖ Table 32: Incidence of Diseases for 2014-2016	61
❖ Table 33: Top 10 Causes of Morbidity at the OPD For 2016	61
❖ Table 34 Internal/Maternal Motality Rate for 2014-2016	61
❖ Table 35: New Cases of HIV	61
❖ Table 36: Juvenile Delinquency Recorded:	63
❖ Table 37: NGO's and their Activities	64
❖ Table 38: Key Development Problems	65
❖ Table 39: Showing Scalogram	67
❖ Table 40: Showing the Hierarchy of Settlements	69
❖ Table 41: Showing Indicators of Development	70
❖ Table 42 shows the projects and programmes outlined in the Action Plans of Praso, Nyenasi, Mampong, Agona and Wamaso communities	80
❖ Table 43: Criteria for Harmonization (Scoring)	84
❖ Table 44: harmonization of community needs and aspirations with identified problems	84
❖ Table 45: Key Development issues under GSGDA II with implication for 2018-2021	85
❖ Table 46 shows the total scoring for each needs	87
❖ Table 47: proitization of development issue and needs	87
❖ Table 48 :Adopted Goals and Issues of DMTDP of the district	89
❖ Table 49: Application of Potentials (POCC & SWOT) analysis	91
❖ Table 50: Showing the district goal compatibilitymatrix	97
❖ Table 51: Goal compatibility anaylsis	97
❖ Table 52: Population Projections	98
❖ Table 53: Population Threshold of health facilities	99
❖ Table 54: list of demarcated CHPS zonesin the district	99
❖ Table 55: projections for doctors	99
❖ Table 56: Projections of infrastructure (classrooms) 2018-2021	100
❖ Table 57: Water needs	101

❖ Table 58: Needed refuse containers and fee-based collection containers	102
❖ Table 59: Needed sanitary tools and equipment	102
❖ Table 60: Identified development issues under GSGDAII and MTDPF, 2018-2021	105
❖ Table 61: Programmes and Sub-Programmes	116
❖ Table 62: Programme of Action, 2018-2021	126
❖ Table 63: Revenue Projections for (ALL SOURCES) 2018 – 2021	160
❖ Table 64: Cost of implementation	161
❖ Table 65: Summary Cost of Implementation	162
❖ Table 66: <b>Annual Action Plan, 2018</b>	<b>169</b>
❖ Table 67: Annual Action Plan, 2019	197
❖ Table 68: Annual Action Plan, 2020	227
❖ Table 69: Annual Action Plan, 2021	254
❖ Table 70: Monitoring Matrix/Results Framework	280
❖ Table 71: Monitoring Of Projects-Twifo/Atti-Morkwa District Assembly	299
❖ Table 72: B3 Physical Implementation	300
❖ Table 73: Indicates B4 Financial Mobilization	300
❖ Table 74: Shows B5 Programme/ Project Expenditure	300
❖ Table 75: M&E BUDGET	304
❖ Table 76: A Summary of How The DMTDP Would Be Monitored and Evaluated & Budget	305
❖ Table 77: Dissemination and Communication Strategy	309
❖ Table 78: Members of the District Planning Co-ordinating Unit (DPCU)	310
❖ Table 67: Members of Plan Preparation Task Team	310
❖ Table 68: Specific Responsibilities in Monitoring and Evaluation	310

### LIST OF FIGURES

❖ Fig 1: Planned & Actual Sources of Funds from 2014-2017	24
❖ Fig 2: IGF Collection from 2014-2017	25
❖ Fig 3: Organogramme of the Twifo Atti-Morkwa District Assembly	27
❖ Fig 4: Twifo/Atti-Morkwa District in the national context	32
❖ Fig 5: Twifo/Atti-Morkwa District within in regional context	32
❖ Fig 6: Annual Rainfall in Twifo/Atti-Morkwa District within regional context	33
❖ Fig 7: Vegetation in Twifo/Atti-Morkwa District within regional context	34
❖ Fig 8: Geology in Twifo/Atti-Morkwa District	35
❖ Fig 9: Soil types in Twifo/Atti-Morkwa District	36
❖ Fig 10: Main Source of Drinking Water	37
❖ Fig 11: Sex Composition of The Population	40
❖ Fig 12: Population Pyramid	42
❖ Fig 13: Settlements In Twifo/Atti-Morkwa District	42
❖ Fig 14: Population by Religion	47
❖ Fig 15: Cocoa farming areas in Twifo/Atti-Morkwa within Regional Context	50
❖ Fig 16: Employment sector of population 15 years and older	57
❖ Fig 17: Settlement Map	72
❖ Fig 18: Area Council Map	73
❖ Fig 19: Health Facility Map	74
❖ Fig 20: Educational Facility Map	75
❖ Fig 21: Sanitation Map	76
❖ Fig 22: Composite Map	77
❖ Fig 23: Showing the Summary Cost of Implementation	158
❖ Fig 24: Future Desired State Of The District	161

## ABBREVIATIONS

❖	BAC	Business Advisory Centre
❖	Bad	Business Advisory Centre
❖	CBOs	Community-Based Organisations
❖	Cent. Ad	Central Administration
❖	Comm.	Community
❖	CDO	Community Development Officer
❖	CHPS	Community-based Health Planning and Services
❖	CIC	Community Information Centres
❖	CU	Cooperative Union
❖	DCD	District Coordinating Director
❖	DCE	District Chief Executive
❖	DFO	District Finance Officer
❖	DDF	District Development Facility
❖	DMTDP	District Medium Term Development Plan
❖	DPCU	District Planning Coordinating Unit
❖	DBA	District Budget Analyst
❖	DPO	District Planning Office
❖	DWST	District Water and Sanitation Team
❖	FOAT	Functional and Organizational Assessment Tool
❖	FBOs	Faith-Based Organisations
❖	TAMDA	Twifo/Atti-Morkwa District Assembly
❖	GSGDA	Ghana Shared Growth and Development Agenda
❖	GWCL	Ghana Water Company Limited
❖	ICT	Information and Communications Technology
❖	IGR	Internally Generated Revenue
❖	ISD	Information Service Department
❖	LED	Local Economic Development
❖	M&E	Monitoring and Evaluation
❖	MOFA	Ministry of Food and Agriculture
❖	MP	Member of Parliament
❖	NCCE	National Commission Of Civic Education
❖	NDPC	National Development Planning Commission
❖	NDPS	National Development Planning Systems
❖	NGO	Non-Governmental Organization
❖	PoA	Programme of Action
❖	POCC	Potentials, Opportunities, Constraints and Challenges
❖	PM	Presiding Member
❖	PPD	Physical Planning Department
❖	PPO	Physical Planning Officer
❖	PPP	Public, Private Partnership
❖	PSC	Private Sector Competitiveness
❖	RCCs	Regional Co-ordinating Councils
❖	REPO	Regional Economic Planning Officer
❖	RPCUs	Regional Planning Co-ordinating Unit
❖	SMSEs	Small and Medium Scale Enterprises
❖	SMEs	Small and Micro Enterprises
❖	SDCP	Sub-District Council Plans
❖	SDCs	Sub-District Councils
❖	SDDP	Sub-District Development Plans
❖	SDS	Sub-District Structures
❖	SEA	Strategic Environmental Assessment
❖	SIF	Social Investment Fund
❖	SMART	Specific, Measurable, Achievable, Realistic and Time- bound
❖	STWS	Small Towns Water Systems
❖	TCPD	Town and Country Planning Department
❖	U5MR	Under Five Mortality Rate
❖	UNICEF	United Nations International Children's Emergency Fund
❖	WASH	Water and Sanitation and Hygiene

## EXECUTIVE SUMMARY

### Background

Twifo/Atti-Morkwa District is one of the twenty administrative districts in the central region of Ghana. The government split the Twifo Hemang Lower Denkyira District into two districts namely **Twifo/Atti-Morkwa District** and **Hemang Lower Denkyira District** under the Local Government Act 462 of 1992 by LI 2023. The district's 2017 projected population is 81,126 with the growth rate of 3.9% p.a.

The district is situated between latitudes 5°30' North and 5°55' North and longitudes 01°49' West and 01°50' West. The district's 2017 projected population is 81,126 with the growth rate of 3.9% p.a.

The Twifo/Atti-Morkwa District is bounded to the north by the Upper Denkyira East Municipal, to the South by the Hemang Lower Denkyira District, to the West by the Mpohor Wassa East District and to the East by the Assin North Municipal and Assin South District.

### Methodology;

As per the guidelines from NDPC, a participatory approach was adopted by TAMDA in the preparation of the MTDP. The District Chief Executive, Coordinating Director, Heads of Departments, Assembly Members, Traditional Authorities and Trade Associations as well as NGOs, Area Councils and Civil Society Organisations were involved in the preparation of the MTDP. Information was obtained from all the Departments in the District Assembly.

### Key Issues

Key issues that affected the implementation of the last plan (2014-2017) were as follows:

- ✚ Data and information on certain projects were unavailable and this made it difficult for effective monitoring of projects.
- ✚ The delay in the release of funds for the implementation of projects
- ✚ Inadequate revenue mobilization and Management
- ✚ Non-functioning of Area Councils towards the plan period
- ✚ Poor participation of communities in project monitoring and supervision
- ✚ Difficulty in acquiring land for projects (expensive)
- ✚ Poor internet connectivity posed a challenge to reporting on programmes and projects
- ✚ Inadequate financial allocation to Project Management
- ✚ Most of the activities, projects and programmes implemented were outside the plan

### Goal of MTDP 2018-2021

The goal of the district for the plan period is “to reduce poverty through stimulating socio-economic growth, enhancing human and natural resource development, increasing private sector participation and partnership and promoting good governance without any form of discrimination in a sustainable manner”

### Development Agenda relevant to the MTDP 2018-2021

As per the functions of the district assembly, programmes, projects and activities in the current plan, address issues under the four goals of Long Term-National Policy Framework under the 2018-2021 National Medium-Term Development Framework (NMTDF), namely:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance , Corruption and Public Accountability

### The focus of this development framework is

1. Putting food on people's tables;
2. Providing citizens with secure and sustainable jobs with emphasis on industrialization;

3. Rehabilitating and expanding infrastructural facilities;
4. Expanding access to potable water and sanitation, health, housing and education;
5. Guaranteeing the security of persons and their property;
6. Embarking on an affirmative action to rectify errors of the past, particularly as they relate to discrimination against women;
7. Reducing geographical disparities in the distribution of national resources;
8. Ensuring environmental sustainability in the use of natural resources through science, technology and innovation;
9. Pursuing an employment-led economic growth strategy that will appropriately link agriculture to industry, particularly manufacturing;
10. Creating a new social order of social justice and equity, premised on the inclusion of all hitherto excluded and marginalized people, particularly the poor, the underprivileged and persons with disabilities;
11. Ensuring that the benefits of economic growth are fairly shared among the various segments of society; and
12. Maximizing transparency and accountability in the use of public funds and other national resources.

Within the context of the above socio economic goals, this 2018-2021 District Medium-Term Development Plan (DMTDP) was prepared based on the **National Medium-Term Development Framework** themes, which are;

- a. Economic Development
- b. Social Development;
- c. Environment, Infrastructure and Human Settlements
- d. Governance , Corruption and Public Accountability
- e. Ghana and the International Community.

Finally, the plan progresses to institute monitoring and evaluation mechanism to ensure that the implementation process stays on track.

### **Objective**

The main objective of the plan is to put in place a road map, which in the medium term would guide the district to chart a course for sustainable development by reducing the generally high level of poverty and improving the living conditions with considerable emphasis on growing the informal sector for accelerated local economic development.

### **Methodology**

The following methods were used in gathering the required data and information in preparing this Plan.

- a. Interface with representatives of the people at the Area Councils and the Heads of Department
- b. Socio-economic surveys mainly for the primary collection of primary data
- c. Secondary data from past development plans and records of departments.
- d. Information/data from the 2010 PHC results released by GSS
- e. Stakeholder discussion at the district level

### **Process and Participation by Stakeholders**

The planning process commenced with the formation of a Plan Preparation Task Team from among the DPCU. Other members from outside the DPCU were co-opted based on their technical skills and competencies. The Team held series of meetings with Area Councils and community members, who in turn submitted plans to the team as input for the plan preparation. The first public hearing with stakeholders was held from 26th -29<sup>th</sup> April 2017 for the discussion on the analysis of the district profile. The objective was to enhance participation and to ensure that inputs from the stakeholders were incorporated in the Plan.

### **Organization of the 2018-2021 MTDP Document**

The Twifo/Atti-Morkwa District Medium-Term Development Plan (**2018-2021**) is structured into seven chapters:

1. **Chapter One** is on the performance review of the MTDP 2010-2014 and the District Profile.
2. **Chapter Two** consists of key issues linked to the thematic areas of GSGDA 11 (2014-2017).

3. **Chapter Three** is on development goals, adoption of objectives and strategies under the Medium-Term National Development Policy Framework.
4. **Chapter Four** outlines the broad sector development programmes for the 2018-2021 plan and its matrix, which indicates the broad programmes, objectives, strategies, activities, output indicators, time-frame, indicative budget, funding sources and lead and collaborating agencies.
5. **Chapter Five** consists of the Annual Action Plans and their implementation plan.
6. **Chapter Six** is a brief on Monitoring and Evaluation Plan, Communication Strategy of the Assembly. A detailed Monitoring and Evaluation Plan would be prepared based on the guideline provided by NDPC.

## Financing the Plan

The total estimated cost of implementing the 2018-2021 District Medium Term Plan is Forty-Eight Million, Nine Hundred and Twenty-Nine Thousand, and Eight Hundred and Sixty-Four Ghana Cedis (GH **48,929,864**). However, within the plan period, projected revenue, which could be generated from the traditional sources, would amount to Thirty Million, Three Hundred and Twenty Thousand, and One Hundred and Thirty-Eight Ghana Cedis (GH **30,320,138**).

This means that a financial gap of Eighteen Million, Six Hundred and Nine Thousand, Seven Hundred and Twenty-Six Ghana Cedis (GHC **18,609,726**) would have to be mobilized in order to cater for the shortfall.

This calls for a more innovative, aggressive and proactive strategies to generate and attract additional funds locally and externally (outside the district) to support implementation of the plan.

**Table 1: Summary Cost of Implementation**

NO.	THEMATIC AREA	AMOUNT GHC	%
1	Economic Development	1,749,408	3.5
2	Social Development	39,618,336	80.3
3	Environment, Infrastructure and Human Settlements	6,608,220	13.5
4	Governance, Corruption and Public Accountability	1,333,800	2.7
A	Total	49,309,764	100
B	Total Amount to be generated for the 4-year period from Traditional Sources (INDICATIVE FINANCIAL BUDGET)	30,320,138	61.5
C	Financial GAP	18,989,626	38.5
D	B+C	49,309,764	100

## Conclusion

The assembly identified key development issues which were harmonized. The district once again, outlined the development priorities that would address the key development issues. It is therefore anticipated that the DA as the lead facilitator of the development process would enjoy the collaboration and support of all key stakeholders to effectively implement the plan to achieve the stated objectives for the period 2018–2021. This plan focuses primarily on bridging the gap between the poor and the rich through promotion of the local economy, improving educational, environmental and health infrastructure and accessibility, increasing the participation of women in leadership positions, building the capacity especially among the youth to be proactive and innovative for self-sustenance, increasing agricultural production and promoting culture. All these programmes and projects are to be implemented in the face of good practices to mitigate the impact of environmental degradation and promote greening of the District's economy. Besides, pragmatic effort needs to be made to attract investment and additional funding to finance the plan so as to bring comfort and prosperity to people.

## CHAPTER ONE

### 1.0 Performance Review and Profile/Current Situation/Baseline of 2014-2017 Medium Term Development Plan (GSGDA II)

#### 1.1 Introduction

This chapter focuses on the Twifo/Atti Morkwa District Assembly's legal frameworks, its mandate, Vision, Mission and Objectives for its establishment. The chapter also describes the performance of the District Assembly under the GSGDA (2014-2017). The performance of the assembly was reviewed under the appropriate thematic areas. The review also took into consideration cross-cutting issues such as HIV/AIDS, Gender and the Environment. The Income and Expenditure statements of the assembly were equally reviewed for the period 2014-2017.

The review of the profile and the performance is to enable the assembly identify challenges during the period 2014-2017 that may have implications in the 2018-2021 plan period. Lessons learnt were also documented. The chapter ends with the identification of key development issues that need to be addressed among others in 2018-2021.

#### 1.2. The Vision, Mission, Functions and Core Values

##### 1.2.1 Vision

“To provide a world class responsible client-focused local government services that transform citizens' life in the spirit of excellence and sustainability”

##### 1.2.2 Mission Statement

The Twifo Atti-Morkwa District Assembly exists *to support and promote quality of life of all manner of persons within its jurisdiction through effective mobilization and utilization of resources, equitable provision of services and enhancement of human capital to ensure sustainable development.*

##### 1.2.3 Functions of Twifo/Atti-Morkwa District Assembly

- a. The Assembly is mandated to perform the following functions:
- b. Exercise political and administrative authority in the district
- c. Constitutes the planning authority for the district
- d. Formulate and execute plans, programmes and strategies for the overall development of the district
- e. Have deliberative, legislative and executive functions
- f. Responsible for the overall development in the district
- g. Maintenance of security and public safety in the district
- h. Provision of infrastructure (schools, clinics, etc.)
- i. Provision of district services (sanitation, water, play grounds, etc.)
- j. Formulation and approval of budget of the district
- k. Making of bye-laws
- l. Levy and collect taxes, rates, fees, etc. to generate revenue
- m. Promotion of justice by ensuring ready access to the courts in the district. Act 462: 10 [1-3]



### **1.2.4 Core Values**

The core values are Professionalism, Integrity, Timeliness, Discipline, Human Centeredness, Reactiveness, Team Spirit, Quality Assurance, Innovation, Hard Work, Excellence, and Sustainability.

### **1.4 Objectives**

The review seeks to determine the;

1. Extent of implementation of proposed programmes, projects and activities, and the achievement of set goals, objectives and targets as contained in the plan.
2. Reasons for any deviation regarding implementation or set targets
3. Actions taken to remedy the situation during implementation

#### **1.4.1 Ghana Shared Growth and Development Agenda II.**

The review is based on the performance of the district under the Five (5) thematic areas of the

1. Enhancing competitiveness in Ghana's Private Sector
2. Accelerated Agriculture Modernization and Sustainable Natural Resource Management
3. Infrastructure, Energy and Human Settlement
4. Human Development, Productivity and Employment
5. Transparent and Accountable Governance Programme

The table 2 below gives details of programmes and projects lined up for implementation for the 4-year period of the 2014-2017 District Medium Term Development Plan under the various thematic areas.

The table indicates the Thematic Area, Policy Objective, Programmes, Sub-Programme, Broad Project/Activity, Indicators (Baseline (2013) MTDP Target and Achievement)

The table also highlights on the programmes and projects which could not be implemented as a result of various reasons within the four year period.



<b>Table 2: Programmes and Projects lined up for Implementation for the 4-year period of the 2014-2017</b>							
Period	<b>Thematic Area: Enhancing competitiveness of Ghana's private sector</b>						
	<b>Policy Objective 1: Expand opportunities for job Creation</b>						
	Programmes	Sub-Programme	Broad Project/Activity	INDICATORS			Remarks
Baseline (2013)				MTDP Target	Achievement		
2014	Economic development	Trade and industrial development	Develop (3) major tourism potentials in the district	0	-	-	-
2015					1	0	Not implemented
2016					1	0	
2017					1	0	
2014	Economic development	Trade and industrial development	Establish one (1) training centre for the skills development of the youth	0	-	-	-
2015					1	0	Not implemented
2016					0	-	-
2017					0	-	-
2014	Economic development	Trade and industrial development	Organize training workshop for artisans in the district	0	1	1	Implemented
2015					2	1	50% implemented
2016					2	2	Fully Implemented
2017					2	2	
2014	Economic development	Trade and industrial development	Organize training for cooperatives of the hospitality industry in the district	0	15	8	53% Implemented
2015					10	7	70% Implemented
2016					10	8	80 Implemented
2017					15	7	47% Implemented
2014	Economic development	Trade and industrial development	Construction of 1No. satellite market shed at the new market	5	1	1	Fully Implemented
2015					3	1	33% Implemented
2016					2	-	-
2017					2	-	-
<b>Policy Objective 2: Improve efficiency and competitiveness of MSMEs</b>							
2014	Economic development	Trade and industrial development	Train the youth on entrepreneurial skills	21	10	-	-
2015					30	20	67% implemented
2016					25	13	52% implemented
2017					15	10	67% implemented
<b>Thematic Area: Human Development, Productivity and Employment</b>							
<b>Policy Objective 1: Policy Objective: Increase inclusive and equitable access to, and participation in education at all levels</b>							
Period	Programmes	Sub-Programme	Broad Project/Activity	INDICATORS			Remarks
				Baseline (2013)	MTDP Target	Achievement	
2014	Social service delivery	Education	Provide 100 teacher's table and chairs, 1,500 dual desk and 50 cupboards to deprived schools	1000	1500	-	Not implemented
2015					500	-	Not implemented
2016					500	167	33 % implemented
2017					100	-	Not implemented
2014	Social service delivery	Education	Construct 8 pre-schools in the district	12	2	-	Not implemented
2015					2	2	Fully implemented

2016					2	-	Not implemented
2017					2	-	Not implemented
2014	Social service delivery	Education	Construct 10 teacher's quarters in the District.	8	2	-	Not implemented
2015					4	1	25% implemented
2016					1	-	Not implemented
2017					1	-	Not implemented
2014	Social service delivery	Sanitation	Provision of 50 institutional KVIP latrines with hand washing facility in the district	15	12	10	83% implemented
2015					13	-	Not implemented
2016					12	22	Fully implemented
2017					12	0	Not implemented
2014	Social service delivery	Education	Rehabilitate 12 primary classroom blocks	5	3	0	Not implemented
2015					4	0	Not implemented
2016					3	1	15% implemented
2017					2	0	Not implemented
2014	Social service delivery	Education	Rehabilitate 8 JHS classroom blocks in the district	6	-	-	Not implemented
2015					4	0	Not implemented
2016					3	1	33% implemented
2017					1	0	Not implemented
2014	Social service delivery	Education	Construct 4 community libraries in the District	0	1	-	Not implemented
2015					1	-	
2016					1	-	
2017					1	-	
<b>Policy Objective 2: Bridge the equity gaps in geographical access to health services</b>							
2014	Social service delivery	Health delivery	Construct 8 CHPS Compounds in the district	9	3	-	Not implemented
2015					2	2	Fully implemented
2016					1	1	
2017					2	0	Not implemented
2014	Social service delivery	<b>Youth and support</b>	Construct 2 community centres for recreational and culture purposes	0	-	-	Not implemented
2015					1	-	Not implemented
2016					1	-	Not implemented
2017					-	-	Not implemented
2014	Social service delivery	<b>Education</b>	Completion of 1No.2-unit lecture hall at NMTC and 2-unit staff quarter at Pra-Egya	0	1	1	Fully implemented
2015					1	1	Fully implemented
2016					-	-	-
2017					-	-	-
2014	Social service delivery	<b>Education</b>	Construction of 7No.3-unit classroom block in the district	0	2	2	Fully implemented
2015					3	3	Fully implemented
2016					2	2	Fully implemented
2017					-	-	-
2014	Social service delivery	<b>Sanitation</b>	Drilling of 20 borehole in the district	23	4	1	25% implemented
2015					13	13	Fully implemented

2016					6	6	Fully implemented
2017					-	-	-
2014	Social service delivery	<b>Sanitation</b>	Drilling of 5 borehole for Mechanized pipe system at Nyenasi, Abodom and Kayireku	2	3	2	50% implemented
2015					1	1	Fully implemented
2016					1	2	Fully implemented
2017					-	-	-
2014	Social service delivery	<b>Education</b>	Construction of 4No.6-unit classroom block in the district	14	1	1	Fully implemented
2015					1	1	Fully implemented
2016					1	1	Fully implemented
2017					1	1	Fully implemented
2014	Social service delivery	<b>Health delivery</b>	Distribute 2,500 ITN to pregnant women and children under 5	22	625	362	58% implemented
2015					625	558	89% implemented
2016					700	570	81% implemented
2017					500	1265	Fully implemented
2014	Social service delivery	<b>Health delivery</b>	Train 100 CBS disease detection and management	78	-	-	-
2015					55	35	64% implemented
2016					40	40	Fully implemented
2017					5	-	Not implemented
2014	Social service delivery	<b>Health delivery</b>	Intensify programmes on behavior change on HIV and STDs in schools	0	-	-	-
2015					5	-	Not implemented
2016					12	-	Not implemented
2017					6	-	Not implemented
2014	Social service delivery	<b>Health delivery</b>	Provide counseling services at the district hospital for all identifies HIV/AIDS patients	0	20%	15%	Not fully achieved
2015					25%	20%	Not fully achieved
2016					30%	25%	Not fully achieved
2017					25%	21%	Not fully achieved
2014	Social service delivery	<b>Health delivery</b>	Train 50 nurses and midwives to handle VCT patients	0	10%	10%	Fully implemented
2015					-	-	Not implemented
2016					20%	30%	Fully implemented
2017					20%	50%	Fully implemented
2014	Social service delivery	<b>Health delivery</b>	Construct 1 residential accommodation for director and 2 nurses	0	-	-	-
2015					1	1	Fully implemented
2016					2	-	Not implemented
2017					-	-	-
2014	Social service delivery	Education	District Mock Examination		1	1	Fully implemented
2015					1	1	Fully implemented
2016					1	1	Fully implemented
2017					1	1	Fully implemented
2014	Social service delivery	Education	Monitoring of schools by C/S's	43	2	2	Fully implemented
2015					2	2	Fully implemented

2016					2	2	Fully implemented
2017					2	2	Fully implemented
2014	Social service delivery	Education	ICT-training for teachers	28	85	20	24% implemented
2015					110	51	46% implemented
2016					90	33	37% implemented
2017					40	24	62% implemented
2014					Social service delivery	Education	Training for private schools heads teachers
2015	6	2	33% implemented				
2016	3	1	33% implemented				
2017	4	3	75% implemented				
2014	Social service delivery	Education	Management training for heads / office staff	0	3	2	67 implemented
2015					2	2	Fully implemented
2016					2	2	Fully implemented
2017					2	2	Fully implemented
2014	Social Service Delivery	Human resource management	organizing 3-days workshop for department heads on gender mainstreaming	0	1	1	Fully implemented
2015					1	-	Not implemented
2016					1	-	Not implemented
2017					1	-	Not implemented
2014	Social Service Delivery	Social welfare & community development	Organize 2-days workshop for 30 female assembly workers on gender mainstreaming	0	1	-	Not implemented
2015					1	-	Not implemented
2016					1	-	Not implemented
2017					1	-	Not implemented
2014	Social Service Delivery	Social Welfare & Community Dev't	Training of 15 queen mother's on advocacy skills and gender issues (4 days)	0	1	-	-
2015					1	-	-
2016					1	-	-
2017					1	-	-
2014	Social Service Delivery	Social Welfare & Community Dev't	Sensitize 35 communities on gender mainstreaming	12	4	1	25% implemented
2015					4	2	50% implemented
2016					4	1	25% implemented
2017					4	1	25% implemented
2014	Social Service Delivery	Social welfare & community Dev't	Sensitize 30 communities and 10 women groups on the need for women to participate in general elections	15	12	10	83% implemented
2015					20	15	75% implemented
2016					30	25	83% implemented
2017					50	46	92% implemented
2014	Social Service Delivery	Social welfare & community Dev't	Empowering women through business skill, support in agriculture productivity	0	35	-	Not implemented
2015					20	-	Not implemented
2016					25	-	Not implemented
2017					15	-	Not implemented
<b>Policy Objective 3: Make social protection more effective in targeting the poor and the vulnerable</b>							
2014			Formation and inauguration of persons with disability group	0	2	2	Fully implemented

2015	Social Service Delivery	Social welfare & community Dev't			2	2	Fully implemented
2016					5	1	20% implemented
2017					3	1	33% implemented
2014	Social Service Delivery	Social welfare & community Dev't	Case settlement	0	12	10	83% implemented
2015					20	16	80% implemented
2016					12	10	83% implemented
2017					14	12	85% implemented
2014	Social Service Delivery	Social welfare & community Dev't	Support to 100 PWDs in the district		30	30	Fully implemented
2015					101	101	Fully implemented
2016					33	33	Fully implemented
2017					34	34	Full implemented
2014	Social Service Delivery	Social welfare & community Dev't	Sensitization of public on gender mainstreaming and HIV/AIDs	0	4	4	Fully implemented
2015					4	3	75% implemented
2016					4	4	Fully implemented
2017					4	4	75% implemented
2014	Social Service Delivery	Social welfare & Community Dev't	Organize 24 mass meetings in 24 communities on government policies and interventions	10	4	4	Fully implemented
2015					7	7	
2016					7	7	
2017					6	6	
2014	Social Service Delivery	Social welfare & Community Dev't	Organize 12 study group meetings under Adult Education Programmes in 4 study groups in 4 communities	6	3	3	
2015					2	2	
2016					4	4	
2017					3	3	
2014	Social Service Delivery	Social welfare & Community Dev't	60 home visits in 6 selected communities to educate households on Ebola, home management and child right promotion and protection	24	1	1	
2015					2	2	
2016					2	1	
2017					1	1	
2014	Social Service Delivery	Social welfare & Community Dev't	Monitoring of children in 10 communities with the aim of eliminating worst forms of child labor and child trafficking	8	2	1	50% implemented
2015					3	1	33% implemented
2016					3	1	33% implemented
2017					2	1	50% implemented
2014	Social Service Delivery	Sanitation	Registration of 6,400 food hygiene and medical screening in the district	0	2,000	1,500	75% implemented
2015					1,500	500	33% implemented
2016					1000	650	65% implemented
2017					1,500	1100	73% implemented
2014	Social Service Delivery	Sanitation	Domiciliary inspection of 2,800 premises	0	700	720	Fully implemented
2015					700	920	Fully implemented
2016					700	580	82% implemented
2017					700	650	92% implemented
2014	Social Service Delivery	Sanitation	Waste management and leveling of final disposal site	1	1	1	Fully implemented
2015					1	1	
2016					1	1	

2017					1	1	
2014	Social Service Delivery	Sanitation	Implementation of Community Led Total Sanitation (CLTS) in 20communities	0	5	5	
2015					5	5	
2016					5	5	
2017					5	5	
2014							
2015	Social Service Delivery	Sanitation	Introduce door to door solid waste collection	0	1	1	Fully implemented
2016					-	-	
2017					-	-	
2014	Social Service Delivery	Sanitation	Sensitization on district assembly bye laws in the five area councils (20 communities, 5 communities per year)	0	5	5	Fully implemented
2015					5	5	
2016					5	5	
2017					5	5	
2014	Environmental and Sanitation Management	Sanitation	Conduct Slaughter house inspection	0	4	4	
2015					4	4	
2016					4	4	
2017					4	4	
2014	Social service delivery	Sanitation	Inspection of hotel. Sachet water, guesthouse and restaurant activities	0	4	4	
2015					4	4	
2016					4	4	
2017					4	4	
2014	Social Service Delivery	Information service department	Organize 2 town hall meetings	0	-	-	-
2015					2	1	50% implemented
2016					-	-	-
2017					-	-	-
2014	Social Service Delivery	Health delivery	Immunization exercise in 8 beneficiaries school feeding communities	6	-	-	-
2015					2	-	Not implemented
2016					3	-	
2017					2	-	
2014	Social Service Delivery	Education	Renovation of school feeding kitchen, canteen and polytank stand for 4 beneficiary schools	0	-	-	-
2015					1	-	Not implemented
2016					2	-	
2017					1	-	
Period	<b>Thematic Area: ACCELERATE AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT</b>						
	<b>Policy Objective 1: Increase agricultural production and Improve livestock and poultry production, animal health delivery and veterinary services</b>						
	Programmes	Sub-Programme	Broad Project/Activity	INDICATORS			Remarks
				Baseline (2013)	MTDP Target	Achievement	
	2014	Economic Development	Agriculture productivity	Train 1,000 farmers on improved methods of farming	0	-	-
2015	20%					20%	
2016	10%					30%	
2017	25%					55%	



2014	Economic Development	Agriculture productivity	Support the establishment of 5 fish farms	0	-	-	Not implemented
2015					3	-	
2016					2	-	
2017					-	-	
2014	Economic Development	Trade and industry	Support the establish 10 small scale palm oil and kernel oil extraction	24	5	3	60% implemented
2015					12	3	25% implemented
2016					6	5	83% implemented
2017					6	2	33% implemented
2014	Economic Development	Trade and industry	Train 500 palm oil and kennel oil extractors to improve their activities	0	125	45	36% implemented
2015					125	110	88% implemented
2016					125	118	94% implemented
2017					125	93	74% implemented
2014	Economic Development	Agriculture productivity	Intensify extension services to farmers	22	20	18	90% implemented
2015					8	5	63% implemented
2016					20	15	90% implemented
2017					-	-	-
2014	Economic Development	Agriculture productivity	Organize Farmers Day celebration	59	1	1	Fully implemented
2015					1	1	Fully implemented
2016					1	1	Fully implemented
2017					1	1	Fully implemented
2014	Environmental and Sanitation Management	NADMO	Support tree planting and woodlot development in 10 schools	0	-	-	Not implemented
2015					-	-	Not implemented
2016					-	-	Not implemented
2017					-	-	Not implemented
Period	<b>Thematic Area: Infrastructure and human settlement</b>						
	<b>Policy Objective 1: Policy Objective: Create and sustain an efficient and effective transport system that meets user needs</b>						
	<b>Programmes</b>	<b>Sub-Programme</b>	<b>Broad Project/Activity</b>		<b>INDICATORS</b>		<b>Remarks</b>
				<b>Baseline (2013)</b>	<b>MTDP Target</b>	<b>Achievement</b>	
2014	Infrastructure Delivery and Management	Transport infrastructure	Reshaping of 102.9km feeder roads in 9 communities	0			
2015					-	-	
2016					10	19	
2017							
2014	Infrastructure Delivery and Management	Transport infrastructure	Spot improvement of 11.8km feeder roads in 5 communities in the district	0	2.5km	2.5 km	Fully implemented
2015					3.0	3.0	Fully implemented
2016					9.0	9.0	Fully implemented
2017					4.8	4.8	Fully implemented
	<b>Policy Objective 2: Create appropriate environment for private sector participation in the delivery of market infrastructure</b>						
2014		Trade and Industry		0	0	0	Not implemented

2015	Economic Development		Encourage the citizens to construct market shed/stalls and lockable at Twifo Praso market		0	0	
2016					0	0	
2017					0	0	
Period	<b>Thematic Area: Transparency, Responsive and Accountable Governance</b>						
	<b>Policy Objective 1: Expand and sustain opportunities for effective citizen's engagement</b>						
	<b>Programmes</b>	<b>Sub-Programme</b>	<b>Broad Project/Activity</b>	<b>INDICATORS</b>			<b>Remarks</b>
			<b>Baseline (2013)</b>	<b>MTDP Target</b>	<b>Achievement</b>		
2014	Management And Administration	Local governance and decentralisation	Public hearing of the activities of heads of departments	0	4	3	75% implemented
2015					4	3	75% implemented
2016					4	3	75% implemented
2017					4	5	125% implemented
<b>Policy Objective 2: Ensure effective and efficient resource mobilisation, internal revenue generation and resource management</b>							
2014	Management And Administration	Local governance and decentralisation	Increase revenue base of district assembly	0	659,276	393,801	59.7% target achieved
2015					512,666	387,924	75.6% target achieved
2016					547,340	427,289	78% target achieved
2017					550,000	583,796	106% target achieved
2014	Management And Administration	Local governance and decentralisation	Valuation and revaluation of assembly properties in the district	0	12	-	Not implemented
2015					12	-	Not implemented
2016					12	-	Not implemented
2017					12	-	Not implemented
2014	Management And Administration	Local governance and decentralisation	Ensure effective financial management practices within the district	0	100%	100%	Fully implemented
2015					100%	100%	Fully implemented
2016					100%	100%	Fully implemented
2017					100%	100%	Fully implemented
2014	Management And Administration	Local governance and decentralisation	Strengthen Unit Committees in the various electoral areas	0	0	0	Not implemented
2015					0	0	
2016					0	0	
2017					0	0	
2014	Management And Administration	Local governance and decentralisation	Encourage town / village meeting at least once a year	12	1	1	Fully implemented
2015					1	1	
2016					1	1	
2017					1	1	
2014	Management And Administration	Local governance and decentralisation	Strengthen NCCE to play its mandatory role effectively in the district	30%	15%	10%	10% supported
2015					25%	10%	10% supported
2016					30%	10%	10% supported
2017					30%	10%	10% supported
2014	Management And Administration	Local governance and decentralisation	Monitoring and evaluation of assembly projects in the district	24	12	10	83% implemented
2015					12	12	Full implemented
2016					12	10	83% implemented
2017					12	3	25% implemented

<b>Policy Objective 3: Promote and improve the efficiency and effectiveness of performance in the public and civil services</b>							
2014	Management And Administration	Local governance and decentralisation	Rehabilitation of Judicial Service Office in the district	0	0	0	-
2015					1	1	Fully implemented
2016					0	0	-
2017					0	0	-
2014	Management And Administration	Local governance and decentralisation	Organize orientation and training workshops for Assembly members and sub-structures in the district	5	-	-	-
2015					2	1	50% implemented
2016					2	1	50% implemented
2017					-	-	-
2014	Management And Administration	Local governance and decentralisation	Facilitate the participation of TAs, CSO and females in local governance in the district	3	-	-	-
2015					2	1	50% implemented
2016					2	3	150% implemented
2017					3	1	33% implemented
2014	Management And Administration	Local governance and decentralisation	Empower women to assume leadership roles at the community level in the district	0	12	-	Not implemented
2015					15	-	Not implemented
2016					18	-	Not implemented
2017					20	-	Not implemented
<b>Policy Objective 4: Protect children from direct and indirect physical and emotional harm</b>							
2014	Management And Administration	Local governance and decentralisation	Create quarterly awareness on domestic violence and human trafficking laws in the district	0	4	4	Fully implemented
2015					4	4	
2016					4	4	
2017					4	4	
2014	Management And Administration	Local governance and decentralisation	Create awareness on the constitution of Ghana in the district	4	3	-	Not implemented
2015					3	1	33% implemented
2016					3	2	67% implemented
2017					3	0	Not implemented
<b>Policy Objective 5: Promote transparency and accountability</b>							
2014	Management And Administration	Local governance and decentralization	Public sensitization to actively participate in decision making in the district	12	4	2	50% implemented
2015					4	2	50% implemented
2016					4	3	75% implemented
2017					4	1	25% implemented
2014	Management And Administration	Local governance and decentralisation	Create awareness on birth and death registration in the district	12	4	1	25% implemented
2015					4	1	25% implemented
2016					4	1	25% implemented
2017					4	0	Not implemented

The table above indicates that the percentage of achievements in the implementation of 2014-2017 District Medium Term Development Plan was 53%. Apart from the fact that estimated revenue fell short of expectation making it impossible to implement the plan, several activities executed were not from the plan. Out of 82 activities earmarked for execution, 38 were fully implemented while 14 activities were at various levels of execution. However, 30 items were not implemented at all.

## **1.6 Summary of Achievements and Challenges with the implementation of the DMDTP**

### **1.6.0 Improvement and Sustenance of Macroeconomic Stability**

- The DA minimized revenue leakages through regular auditing and sanctioning measures
- Regular sensitizations on tax consciousness were held and leading to tremendous increase in revenue mobilization
- Electronic database was established
- District Taskforce was formed

### **1.6.1 Sustainable Partnership between Government and the Private Sector**

- Some artisans were trained under the Rural Enterprise Project
- Cooperative Department also conducted some capacity building for business associations

### **1.6.2 Accelerated Agricultural Modernization & Agro-Based Industrial Development**

- Several farmer based groups were formed
- Planting for food and jobs programme was successfully initiated and carried out
- Planting for jobs and investment was also successfully initiated
- About 10,300 farmers were trained in good husbandry practices
- Promoted and improved rice production especially at Afosua, Nuamakrom etc.

### **1.6.3 Infrastructure, Energy and Human Settlement Development**

- About 150kms of rural roads were reshaped
- Street lights and bulbs were replaced and fixed in 10 major communities
- Several communities were hooked to national electricity grid
- A lot of development control measures were put in place for effective spatial organisation

### **1.6.4 Human Development, Productivity and Employment**

- Three CHPS compounds were constructed
- 5no 3-unit classroom blocks were constructed
- 4no 6-unit classroom blocks were constructed
- 5no 6-unit classroom blocks were constructed
- Construction of small town pipe system at Nyenasi and its catchment areas

### **1.6.5 Transparent and Accountable Governance**

- Offices were constructed for three out of five Area Councils
- Training programme was organised for area councilors and assembly members
- Community durbars/ public fora etc. were held Security situation was improved through regular police patrol and provision of police check points
- Regular meetings were held for revenue collectors

## 1.6.7 Statement of Income and Expenditure

<b>Table 3: TOTAL RELEASES FROM GOG</b>							
<b>PERSONNEL EMOLUMENTS</b>							
<b>Year</b>	<b>Requested</b>	<b>Approved</b>	<b>Released</b>	<b>Deviation</b>		<b>Actual Expenditure</b>	<b>Utilization Capacity</b>
	<b>A</b>	<b>B</b>	<b>C</b>	<b>A-B</b>	<b>B-C</b>	<b>D</b>	<b>C-D</b>
2014	1,376,906.00	1,376,906.00	1,032,679.53	0.00	344,226.47	1,032,679.53	0.00
2015	1,346,897.14	1,346,897.14	1,246,514.28	0.00	100,382.86	1,246,514.28	0.00
2016	1,257,122.33	1,257,122.33	1,006,358.98	0.00	250,763.35	1,006,358.98	0.00
2017	1,523,381.66	1,523,381.66	1,316,897.96	0.00	206,483.70	1,316,897.96	0.00
<b>CAPITAL EXPENDITURES</b>							
2014	3,250,214.00	3,250,214.00	2,034,632.40	0.00	1,215,581.60	2,034,632.40	
2015	4,330,272.40	4,330,272.40	2,433,763.51	0.00	1,896,508.89	2,433,763.51	0.00
2016	4,098,209.77	4,098,209.77	1,945,524.78	0.00	2,152,684.99	1,945,524.78	0.00
2017	3,695,376.58	3,695,376.58	0.00	0.00	3,695,376.58	78,583.99	-78,583.99
<b>GOODS AND SERVICES</b>							
2014	1,107,171.00	1,107,171.00	552,810.27	0.00	554,360.73	552,810.27	0.00
2015	1,686,786.58	1,686,786.58	1,051,463.60	0.00	635,322.98	1,051,463.60	0.00
2016	2,960,468.33	2,960,468.33	1,143,597.41	0.00	1,816,870.92	1,143,597.41	0.00
2017	2,277,810.52	2,277,810.52	10,000.00	0.00	2267810.52	10,000.00	0.00

The ability to generate and mobilize revenue is one of the core objectives of every District Assembly. Since the establishment of the district in 2012, the DA has been making concerted attempts to improve its revenue mobilization efforts and also control its expenditure. These measures have revealed that the Assembly has the potentials to generate more revenue and consequently meet its revenue targets.

The analysis focuses on the statement of accounts (i.e. Income and expenditure) of the District for the period 1<sup>st</sup> January to 31<sup>st</sup> December, 2014 and 1<sup>st</sup> January to 31<sup>st</sup> December 2017 respectively. Particular references have been made to the Internal (Own Source of Fund) and External sources as well as challenges encountered during the period under review.

### 1.6.8 District Assembly's Finance

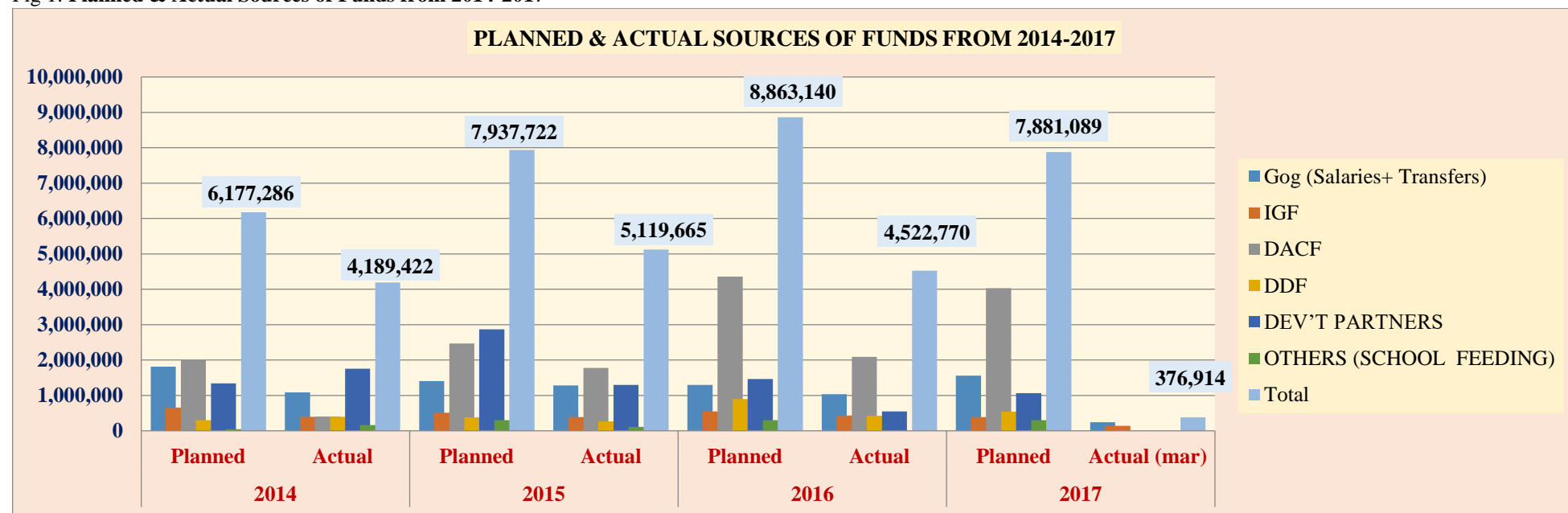
An examination of the sources of revenue of the district per the year under review indicates two main sources:

a) Internal Source (own source) refers to revenues collected by the Assembly using its own Revenue Collectors and existing collection machinery. These items include rate, lands, fees and fines, licenses, results of investments and Miscellaneous.

b) External Source: these are grants from Central Governments, Royalties, and other External Agencies like NGOs and Donor Agencies like the World Bank, USAID, EU, and CBRDP.

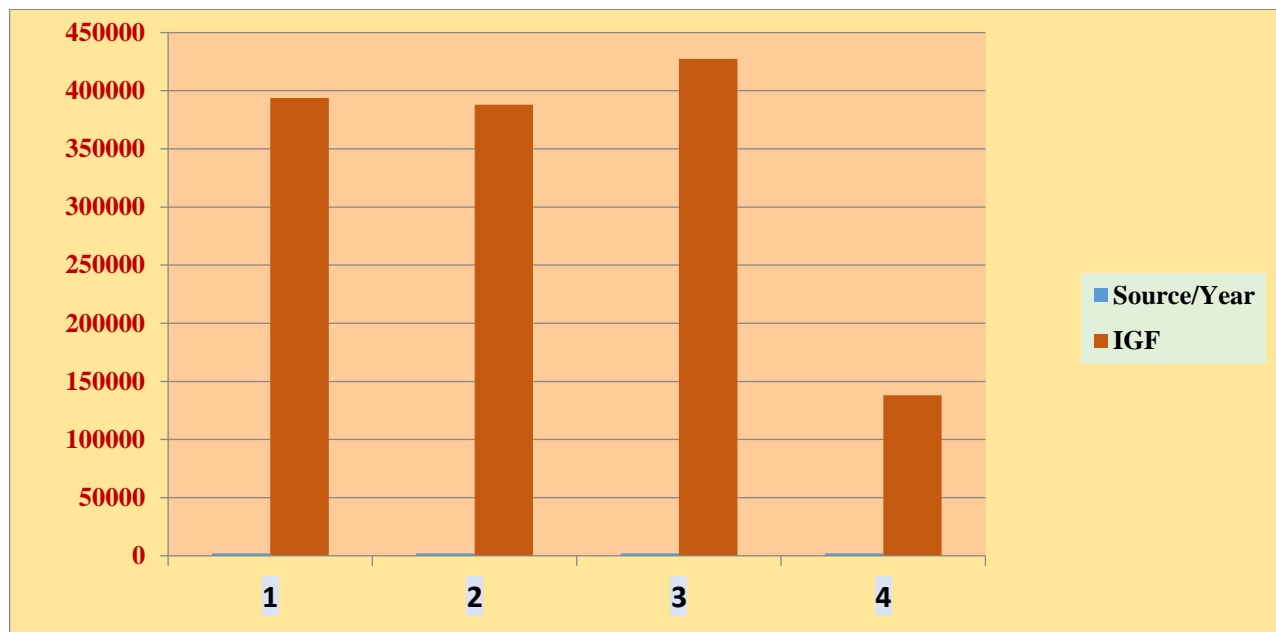
Table 4: All Sources of Financial Resources for the District Assembly												
SOURCE	2014			2015			2016			2017		
	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual (Mar)	Variance
GoG (Salaries+ Transfers)	1,812,982	1,084,102	-728,880	1,407,998	1,281,484	-126,513	1,295,193	1,035,509	-259,684	1,373,529.00	1,316,897.96	-56,631.04
IGF	659,276	393,801	-265,474	512,666	387,924	-124,742	547,340	427,289	-120,051	384,520.00	583,796.23	199,279.23
DACF	2,018,337	398,866	-1,619,471	2,467,867	1,779,740	-688,128	4,361,651	2,087,378	-2,274,273	3,527,745.00	1,477,153.91	-2,080,591.09
DDF	301,432	393,907	92,475	379,000	264,014	-114,986	892,803	425,731	-467,072	600,703.00	6,981.61	-593,721.39
DEV'T PARTNERS	1,340,259	1,754,031	413,772	2,870,192	1,298,927	-1,571,265	1,466,153	546,863	-919,290	1,211,998.10	158,615.71	1,053,382.39
Others (School Feeding)	45,000	164,715	119,715	300,000	107,576	-192,424	300,000	0.00	-300,000	300,000	0	-300,000
<b>Total</b>	<b>6,177,286</b>	<b>4,189,422</b>	<b>1,987,863</b>	<b>7,937,722</b>	<b>5,119,665</b>	<b>2,818,057</b>	<b>8,863,140</b>	<b>4,522,770</b>	<b>4,340,370</b>	<b>3,871,498.627</b>	<b>3,543,535.51</b>	<b>4,283,605.14</b>

Fig 1: Planned & Actual Sources of Funds from 2014-2017



From Figure 1 above, it can be seen that the assembly derives its revenue from various sources including IGF, DACF, DDF and Development Partners. Looking at the table, while planned revenue was increasing steadily high from GHC 6,177,286 in 2014, to GHC8,863,140 in 2016, the actual revenue was increasing at a lower rate for the first two years and it started dropping from GHC5,119,665 in 2015 to GHC4,522,770 in 2016. The actual revenue further dropped to GHC376,914 in 2017 though it had received just for the first quarter of 2017. Notwithstanding the possibility of variation in the collection of revenue for year 2017, multiplying the first quarter revenue realized by four (4) quarters, the total amount to be received would have been GHC 1,507,656. The negative variance under the DDF was due to the fact that the facility kept on reducing. On the IGF the Assembly did not achieve its target as result measures which were not put in place. There was no revenue software as well as date to check revenue leakages. The negative and positive differences in the GOG and Salaries transfers were as result of transfer the Assembly did not have much control over it.

**Fig 2: IGF Collection from 2014-2017**



### 1.6.9 Internally Generated Fund (IGF)

Fig 2 above provides details of contributions made by IGF source of revenue for last four years (2014-2017). The figure further reveals that the actual IGF mobilisation was increasing at a steady rate. By extension, without ruling out the possibility in variation in the collection of revenue from this source, as much as GHC, 551,968 (from table 3) would have been realised.

## **1.7.0 District Profile**

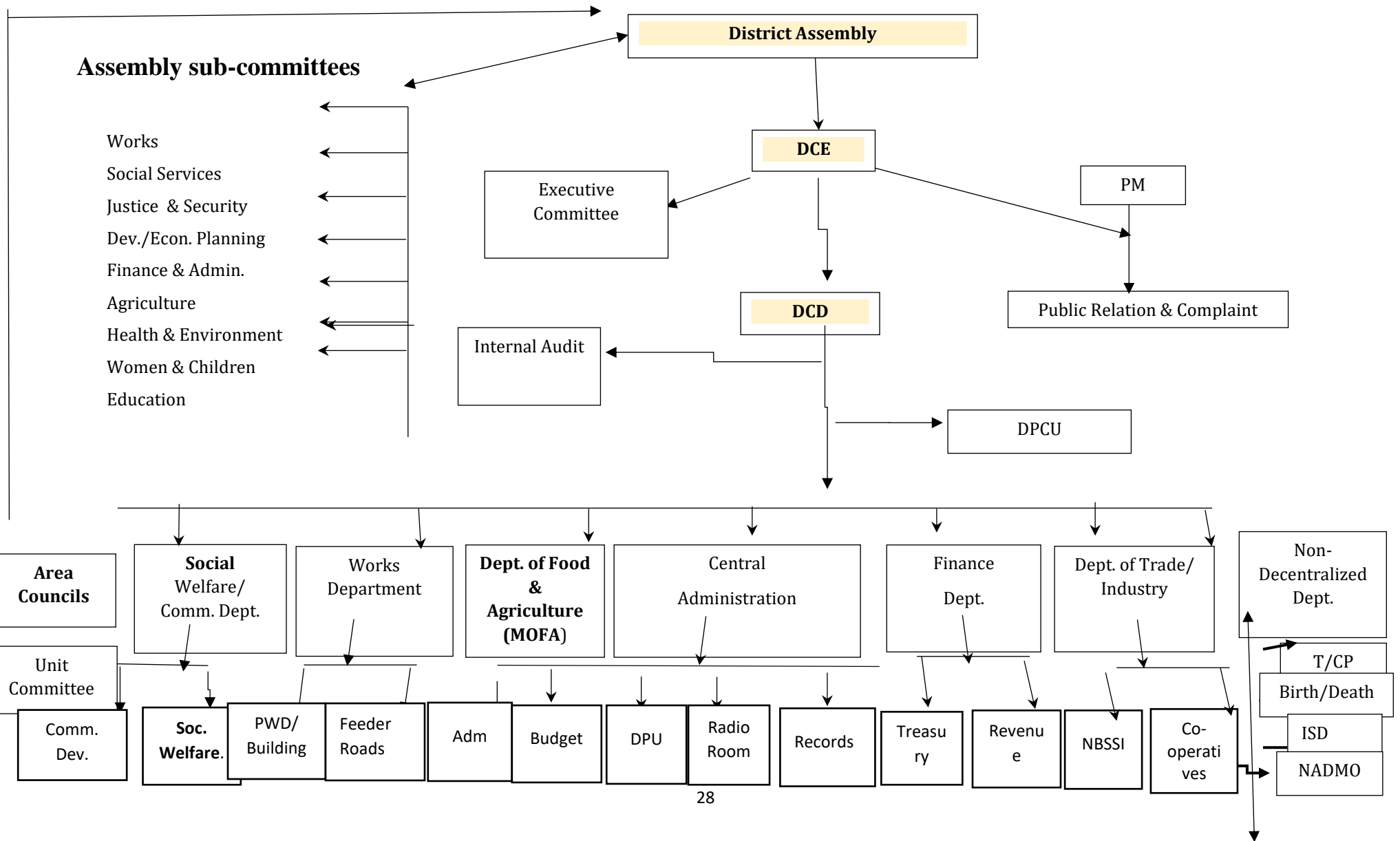
### **1.7.1 Institutional Capacity Needs:**

This section assesses the capacity in terms of human, infrastructure and facilities of the DPCU to develop and implement the DMTDP. The rationale is to ensure that the appropriate incentives, material and human resources are in place for effective DMTDP implementation, monitoring and evaluation.



# ADMINISTRATION

**FIG 3; ORGANOGRAM OF TWIFO/ATTI-MORKWA DISTRICT ASSEMBLY**



**Table 5 Personnel needs for the Health Sector**

Personnel	Existing	Back-log	Personnel	Existing	Back-log
District Director of Health Services	1	0	Bio-staticians	4	1
Medical Officer	1	2	Record Assistant	6	2
Administrator	1	0	Dispensary Technician	1	1
Nurse Manager	1	3	Dispensary Assistant	2	4
Public Health Nurses	2	0	Human Resource Officer	1	0
Medical Assistants	2	0	Accountant	2	5
Anesthetist	1	0	Typist	2	0
Nurses SRN	14	10	Drivers	6	2
Enrolled Nurses	7	6	Storekeeper	1	4
Midwives	11	16	Staff Cook	1	2
Community Health Nurses	35	10	Orderly's	19	9
Health Aides	16	6	Watchmen	6	8
Health Assistants (Clinical)	5	0	Laborers	3	10
Technical Officers	3	2	Ward Assistant	0	5
Field Technicians	4	3	Electrician	0	1
Plumber	1	0			

Source: District Health Directorate, 2014

**1.74 Some Health Management Statistics****Table 6: Incidence of Diseases for 2014-2016**

YEAR	Malaria	Anemia	Diabetes Mellitus	Diarrhoea diseases	Guinea Worm	Home Injuries (Home Accidents and Injuries)	Hypertension	Intestinal Worms
2014	13642	1353	1214	2882	0	498	1543	713
2015	27399	2859	229	4186	0	338	621	1435
2016	32606	7571	132	5887	0	343	475	3323

**Table 7: Top 10 Causes of Morbidity at the OPD For 2016**

No.	CONDITION	NO. CASES	% OPD
1.	Malaria	32,606	39
2.	Upper respiratory Tract infections	14,920	18
3.	Rheumatism & other Joint Pains	10,850	13
4.	Anaemia	7,571	9
5.	Diarrhoea Diseases	5,887	7
6.	Intestinal Worms	3,323	4
7.	Skin Diseases	3,191	4
8.	Acute Urinary Tract Infection	2,463	3
9.	Acute Eye Infection	2,447	3

Source: GHS, 2017

**Table 8: Availability of Infrastructure**

No.	Name Of Facility	Built By	Rented House	Donated By Community
1.	DHD	GOG		
2.	HOSPITAL	GOG		
3.	Morkwa Health Centre	GOG		
4.	Kayireku CHPS Compound	GOG		
5.	Wamaso CHPS Compound	Community		Bricks
6.	Nyenasi CHPS Compound		For Railways	
7.	Kotokyi CHPS Compound	GOG		
8.	Denyase CHPS Compound	GOG		
9.	Adadekofi CHPS Compound	GOG		
10.	Nuamakrom CHPS Compound	GOG		
11.	Mampong CHPS Compound		Community Rented	Mud
12.	Ayaabeng CHPS Compound	GOG		
13.	Ntiamoah CHPS Compound		Community	Mud

Source: DPCU Construct, 2017

## 1.7.2 Availability of Health Professionals

❖ Doctors	3
❖ Nurses all category	213
❖ Physician Assistant	3
❖ Midwives	25

**TABLE 9: HEALTH FACILITIES BY TYPE AND LOCATION**

Name of Facility	Location	Hospital	Health Centre	Health Post	Clinic	CHPS Zone	TBA's	Priv. Clinic	M/H
Praso Hospital	Twifo Praso	√							
TOPP Clinic	TOPP							√	
Mampong CHPS	Mampong					√			
St. Florence Maternity	Twifo Praso								√
Nyenasi CHPS	Nyenasi					√			
Kayireku CHPS	Kayireku					√			
Wamaso CHPS	Wamaso					√			
Ayaabeng CHPS	Ayaase/Bepobeng					√			
Morkwa H/C	Morkwa		√						
Agona Pentecost	Agona							√	
Kotokyi CHPS	Kotokyi					√			
Adade Kofi CHPS	Adade Kofi					√			
Nuamakrom CHPS	Nuamakrom					√			
Denyase CHPS	Denyase					√			
Aklomaim CHPS	Aklomaim					√			
Aboabo CHPS	Aboabo					√			
Ntiamoah CHPS Centre	Ntiamoah					√			
Bimpongso CHPS Centre	Bimpongso					√			

Source: District Health Directorate, 2017

**TABLE 10: PHYSICAL ACCESSIBILITY OF HEALTH FACILITIES**

No	Facility	Location	Accessibility
1.	Praso Hospital	Twifo Praso	Very accessible
2.	TOPP Clinic	TOPP	Very accessible
3.	Mampong CHPS	Mampong	Very accessible
4.	St. Florence Maternity	Twifo Praso	Very accessible
5.	Nyenasi CHPS	Nyenasi	Accessible
6.	Kayireku CHPS	Kayireku	Accessible
7.	Wamaso CHPS	Wamaso	Accessible
8.	Ayaabeng	Ayaase/Bepobeng	Not user friendly due to location
9.	Morkwa H/C	Morkwa	Accessible
10.	Agona Pentecost	Agona	Accessible
11.	Kotokyi CHPS	Kotokyi	Accessible
12.	Adade Kofi CHPS	Adade Kofi	Not user friendly due to location
13.	Nuamakrom CHPS	Nuamakrom	Accessible
14.	Denyase CHPS	Denyase	Not quite accessible due to distance
15.	Aklomaim CHPS	Aklomaim	Not yet operational
16.	Aboabo CHPS	Aboabo	Not yet operational

Source: District Health Directorate, 2017

### 1.7.3 Education Information

#### Staffing:

#### 1. District Education Office

Teaching Staff:	28
Non-Teaching Staff	17
<b>Total:</b>	<b>45</b>

#### 2. Twifo Praso Senior High School

Teaching Staff	82
Non-Teaching Staff	53
<b>Total:</b>	<b>135</b>

Table 11: **Decentralised Departments/Agencies/Service in the District**

The table below provides information on departments/ agencies etc. existing in the district

No	Department	Status	Remarks
1	Central Administration	Decentralized	Active in the District
2	Department of Education, Youth and Sports	Decentralized	Active in the District
3	District Health Department	Decentralized	Active in the District
4	District Directorate of Agriculture	Decentralized	Active in the District
5	Social Welfare and Community Development	Decentralized	Active in the District
6	District Finance Department	Decentralized	Active in the District
7	Physical Planning Department	Decentralized	Active in the District
8	Works or District Engineer	Decentralized	Active in the District
9	Disaster Prevention and Management Department	Decentralized	Active in the District
10	Department of Trade and Industry (NBSSI)	Decentralized	Active in the District
11	Natural Resources Conservation,	Decentralized	Active in the District
12	Department of Forestry,	Decentralized	Not in the District, operate from Dunkwa
13	Game and Wildlife Division	Decentralized	Not in the District
14	Birth and Death	Agency	Active in the District
15	National Commission On Civic Education	Agency	Active in the District
16	Information Service Department	Agency	Active in the District
17	Environmental Protection Agency	Agency	Active in the District
18	National Service Secretariat	Service	Active in the District
19	Ghana National Fire Service	Service	Active in the District
20	Ghana Police	Service	Active in the District
21	Emigration Service	Service	Active in the District, very recent
22	Ambulance Service	Service	Active in the District, very recent
23	District Audit Service	Service	Active in the District
24	Ghana Statistical Service	Service	In the District but not active now
25	Meteorological Service	Service	In the District, but not active now
26	Electoral Commission	Commission	Active in the District
27	Centre for National Culture	Commission	Active in the District
28	Stool Lands	Agency	Active in the District
29	Quality Control (COCOBOD)	Agency	Active in the District
30	National Health Insurance	Agency	Active in the District

DPCU Construct, 2017

## **Physical and Natural Environment**

### **1.7.4 Background**

Twifo/Atti-Morkwa District is one of the twenty administrative districts in the central region of Ghana. It was formerly known as the Twifo-Hemang Lower Denkyira District with its capital at Twifo Praso. It was carved from Denkyira District Council in 1988 by LI 1377 with the name Twifo Hemang Lower Denkyira District. Again, in 2012, government split the Twifo Hemang Lower Denkyira District into two districts namely Twifo/Atti-Morkwa District and Hemang Lower Denkyira District under the Local Government Act 462 of 1992 by LI 2023.

### **1.7.5 Physical and Natural Environment**

#### **1.7.6 Location and Size**

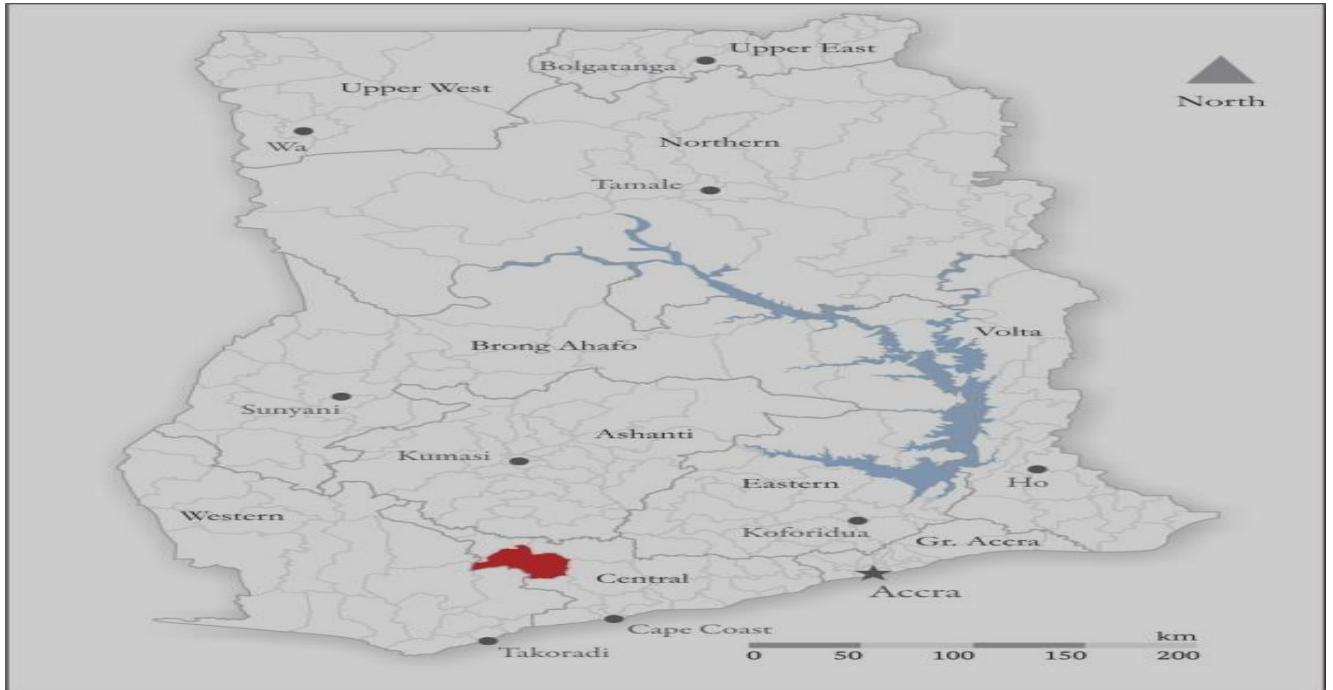
The district is bounded to the north by the Upper Denkyira East Municipal, to the South by the Hemang Lower Denkyira District, to the West by the Mpohor Wassa East District and to the East by the Assin North Municipal and Assin South District.

The district is situated between latitudes 5°30' North and 5°55' North and longitudes 01°49' West and 01°50' West. The district is a densely forested area. The extensive forest has given rise to a large-scale timber extraction and illegal chainsaw operations in district. Apart from lumbering, the other major economic activities include crop/livestock farming and small-scale mining. The slash and burn method of farming has degraded the vegetation so much.

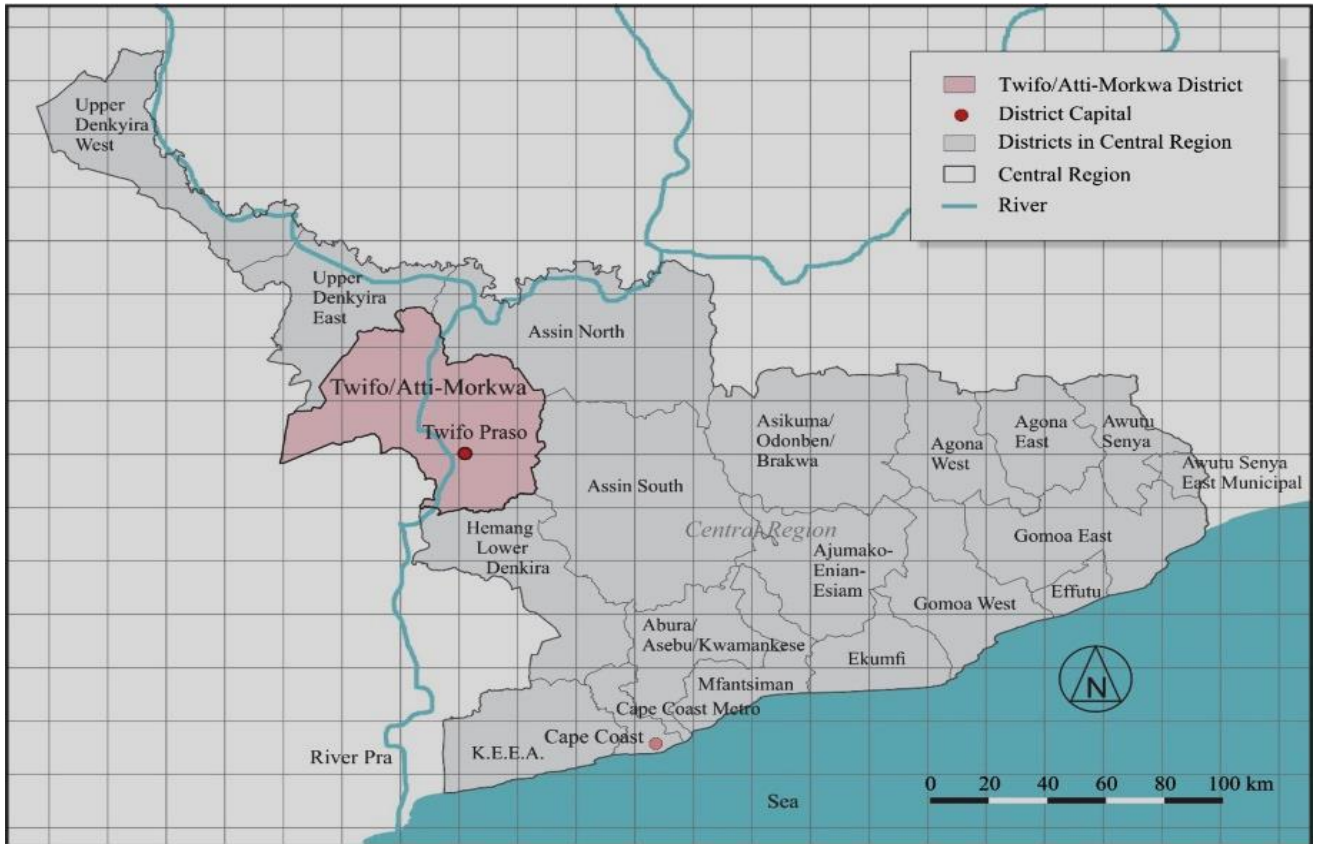
The combination of these activities, among others, has caused some form of environmental degradation. The extraction of timber has immensely depleted some economic trees, deteriorated some roads and caused some sort of destruction to cash and food crops. Farming practices have also affected the environment adversely by reducing the forest from primary to secondary state. Small-scale mining activities have equally caused extensive destruction to the vegetation and degraded large tracts of land. In effect, these have affected the ecosystem negatively.

The functions of the Twifo/Atti-Morkwa District Assembly like all other district assemblies are basically derived from statute, as mandated by Local Governance Act **936** of **2016** and Legislative Instrument **2023**.

**FIG 4: TWIFO/ATTI-MORKWA DISTRICT IN THE NATIONAL CONTEXT**



**FIG 5: TWIFO/ATTI-MORKWA DISTRICT WITHIN THE REGIONAL CONTEXT**



Source: MLGRD / TAMDA

### 1.7.7 Relief and Drainage

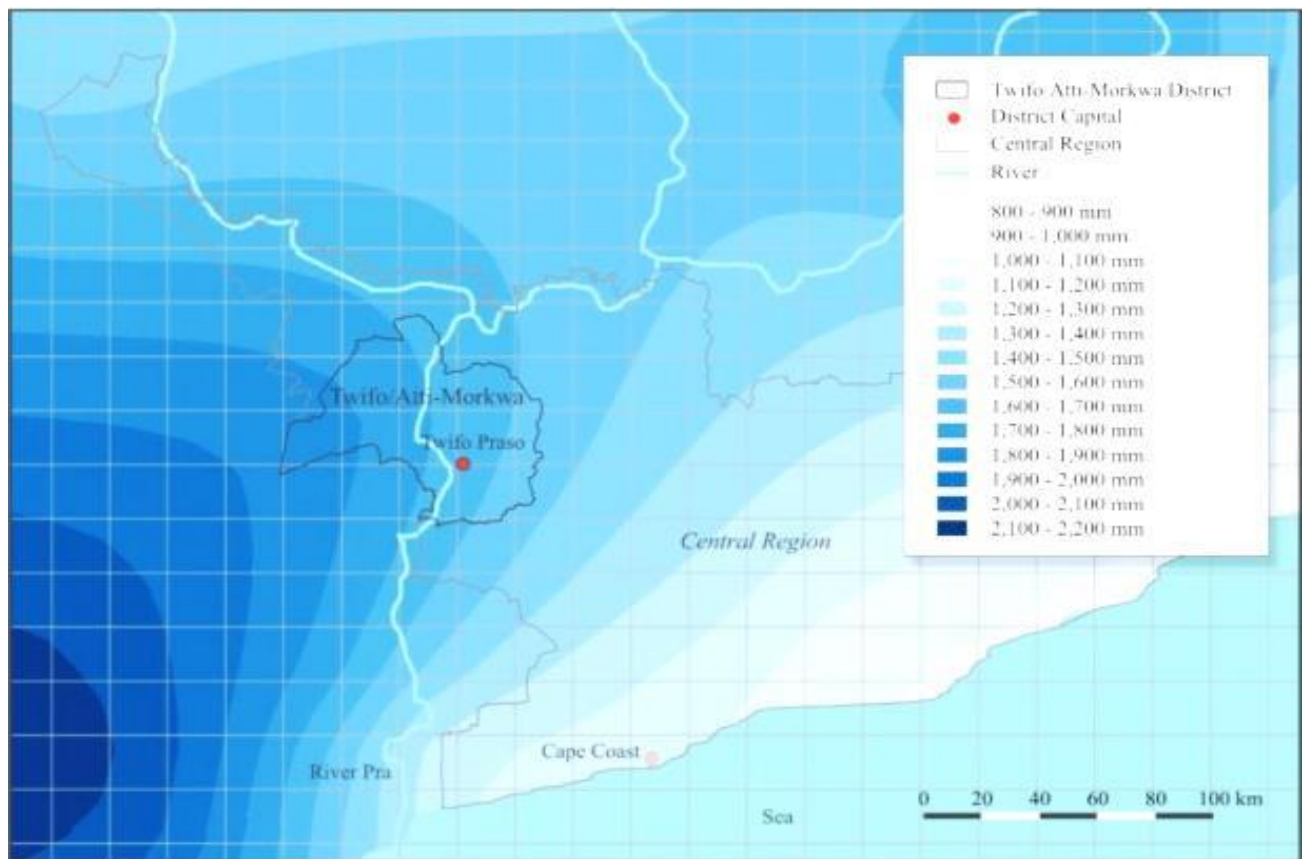
The District has a generally undulating landscape with a general altitude between 60-200 meters above sea level. The Pra River and its tributaries serve as the major drainage system in the area.

### 1.7.8 Climate and Vegetation

#### 1.7.9 Climate

The district falls within the semi equatorial climatic zone marked by double maximal rainfall with a total annual mean rainfall between 1,200mm and 2,000mm. The first rainy season spans from March to June with the heaviest in June while the second rainy season is from September to November (Dickson and Benneh, 2001). The main dry season is from November to February. It has fairly high uniform temperatures ranging between 26°C (in August) and 30°C (in March).

Fig 6: Annual Rainfall in Twifo/Atti-Morkwa District within regional context



Source: MLGRD / TAMDA

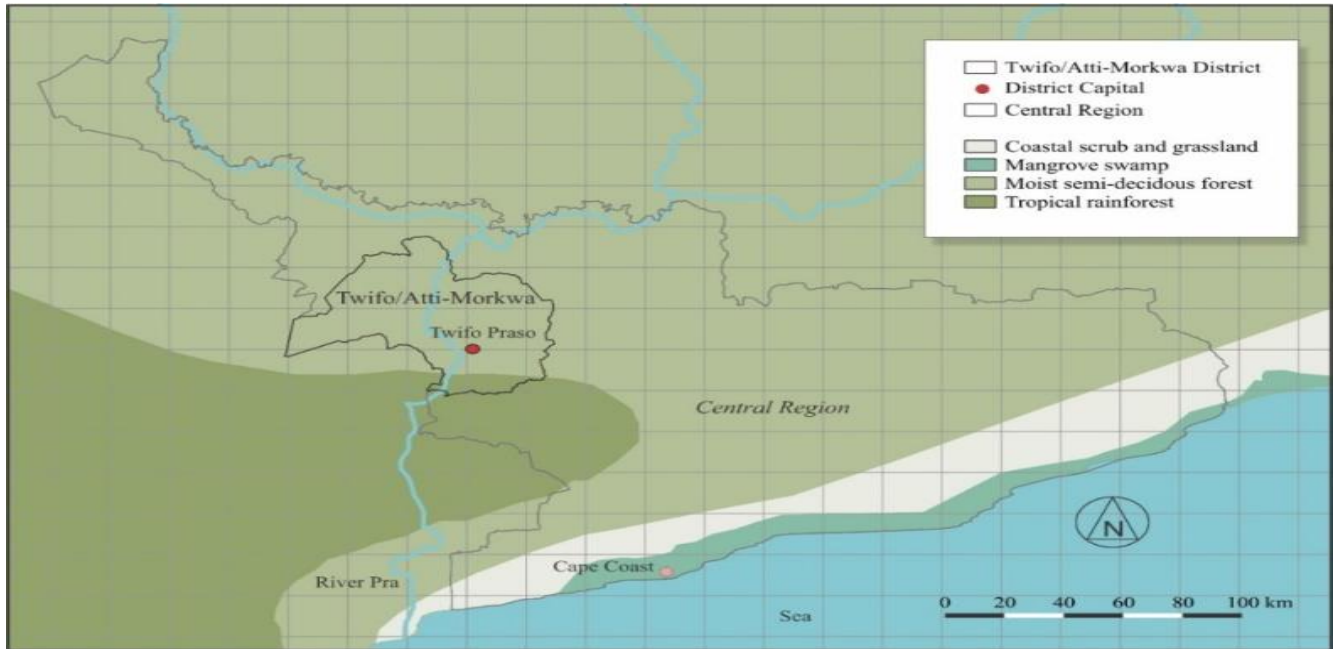
### 1.8.1 Vegetation

The vegetation of the district basically consists of secondary forest that has been largely disturbed by the activities of man through logging, crop/livestock farming and illegal mining among others. This results in the destruction of the forest and pollution of water bodies and ultimately environmental degradation.



There are, however, large areas of forest reserves like, Bimpong Forest Reserve, Minta Forest Reserve and Bonsaben Forest Reserve.

**FIG 7: VEGETATION IN TWIFO/ATTI-MORKWA DISTRICT WITHIN REGIONAL CONTEXT**



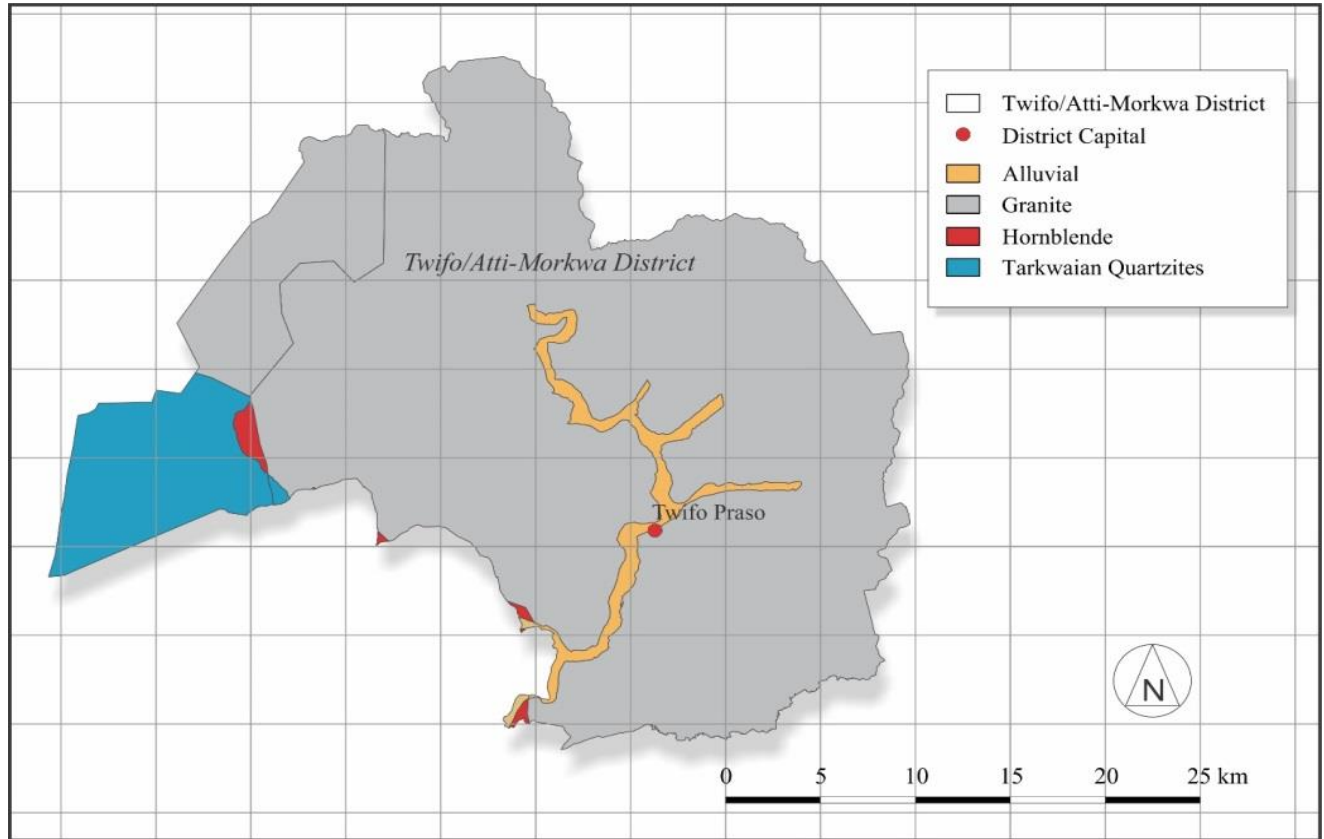
Source: MLGRD / TAMDA

### 1.8.2 Soils, Geology and Minerals

Birimian and Tarkwaian rocks can be found within the Pra River. These rocks hold the potential for the exploitation of gold and manganese. The bed of the River Pra has alluvial gold deposits which are currently being mined illegally by local galamsey operators to the detriment of rural communities who drink from the river.



**FIG 8: GEOLOGY IN TWIFO/ATTI-MORKWA DISTRICT**



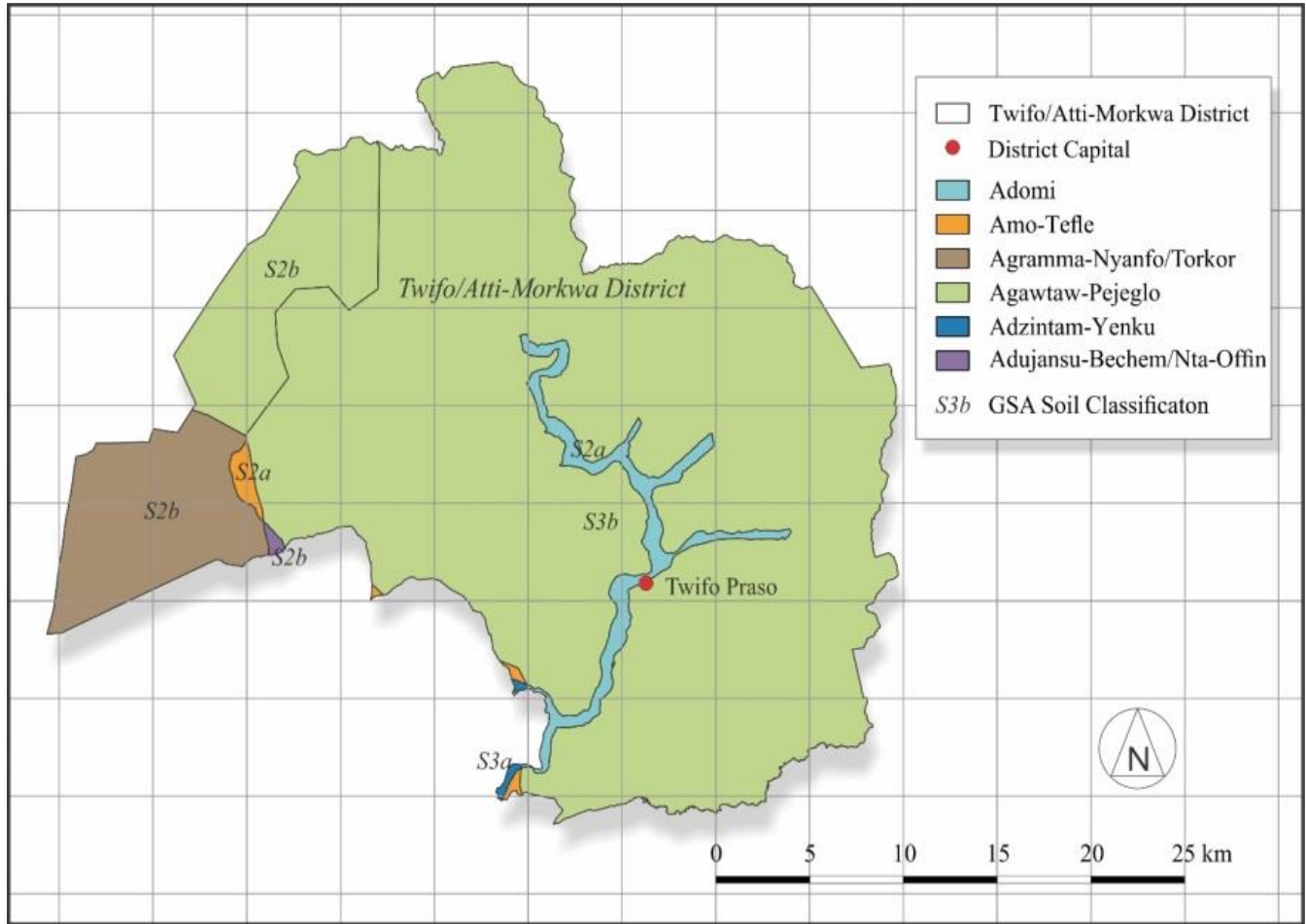
Source: MLGRD / TAMDA

The district has four main soil types namely; the Nsaba-Swedru Compound, the Nsuta-Offin Associates, the Asuanzi-Kumasi Associates, the Bekwai-Nzema-Oda compound. The Nsaba-Swedru Compound: These are soils developed over granite that are well drained and respond well to phosphorus fertilizer application. They can be found in the northern part of the district around Mampoma, Morkwa, Agona and Nkwankyemaso. They are excellent for the cultivation of tree crops such as cocoa, oil palm, citrus, and coffee, and food crops such as plantain, cocoyam, banana, and cassava.

Nsuta-Offin Associates are soils developed over rocks which are poorly drained. They are found around Brofoyedur. They are generally suitable for the cultivation of tree crops such as citrus, cola and oil palm. In addition to the tree crops, these soils tend to support semi-perennial food crops, dry season vegetables, sugar cane, and rice.

Bekwai-Nzema-Oda compound: They are found around Bepobeng, Moseaso, Nyenasi and Tweapease. These soils are suitable for the cultivation of perennial tree crops such as cocoa, oil palm, coconut, coffee and food crops such as maize, cassava, and cocoyam.

FIG 9: SOIL TYPES IN TWIFO/ATTI-MORKWA DISTRICT



Source: MLGRD / TAMDA

### 1.8.3 Biodiversity, Climate Change, Green Economy and Environment in General

#### 1.8.4 Water Security

Achieving water security by reducing its destructive potential and increasing its productive potential has always been a goal of human society and remains a central challenge for many of the world’s poorest countries today. For those countries that have not achieved water security, this objective lies at the heart of their struggle for sustainable development, growth and poverty reduction.

#### 1.8.5 Main source of Water for Drinking and Other Domestic Uses

#### 1.8.6 Main Source of Drinking Water

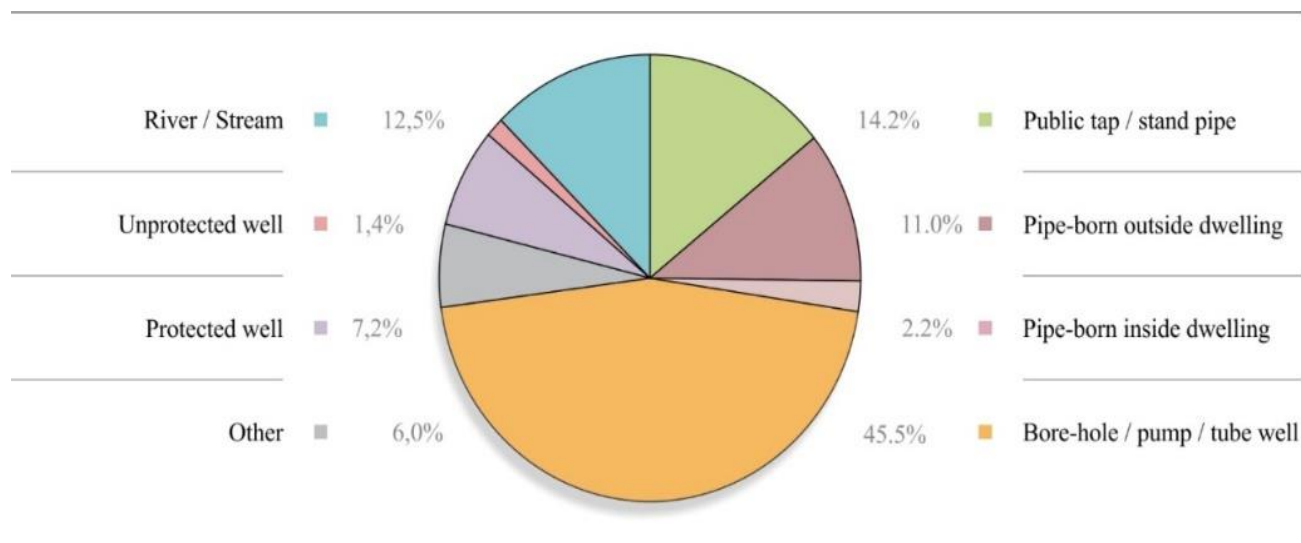
Water is one of the basic necessities of life and access to clean drinking water is a measure of quality of life. Therefore, availability, accessibility, affordability and reliability of improved drinking water are important aspects of the health of household members in the district. The UN Sustainable Development Goals 6 (SDG) aimed at clean water and sanitation (Ensure availability and sustainable management of water and sanitation for all by 2030). The source of water supply particularly for drinking has some health implications. For instance, one of the main health benefits of clean drinking water supply is a reduction in diarrhoea cases, especially among children. Water sources are often classified as improved or unimproved.

Sources considered as improved are piped public water into homes, public standpipe, borehole, protected (lined) dug well, protected spring, and rainwater while unimproved are unprotected wells and springs, vendors, and tanker-trucks (WHO and UNICEF, 2000). The main sources of drinking water in Twifo/Atti-Morkwa district are presented in **Error! Reference source not found**. Household drinking water is obtained from seven main sources namely:

- ❖ Bore-hole including pump or tube well (45.5%),
- ❖ Public tap or standpipe (14.2%),
- ❖ River or stream (12.5%),
- ❖ Pipe-borne water outside the dwelling unit (11.0%),
- ❖ Protected well (7.2%),
- ❖ Sachet water (4.6%) and
- ❖ Pipe-borne water inside the dwelling unit (2.2%)

The borehole is the most common source of drinking water in the district while public standpipe is the main source of drinking water in the region. The borehole/pump/tube well is the main source of drinking water in rural areas (51.2%) while pipe-borne water (inside and outside dwelling) constitutes the main source of drinking water in urban areas (30.1%). In general, 70 percent of the sources of drinking water in the district are from improved sources.

FIG 10: MAIN SOURCE OF DRINKING WATER



Source: Ghana Statistical Service, 2010 Population and Housing Census

Quality water for domestic uses is essential for the health of members of households. The table below shows the sources of water for other domestic uses of households in the district. The five main source of water for other domestic uses are: borehole/pump/tube (46.2%), river/stream (13.9%), public stand pipe (13.5%), protected well (10.2%), pipe borne outside dwelling (10.0%). Thus, borehole/pump/tube water remains the most widely used water for both drinking and domestic purposes in the district. The use of borehole/pump/tube well is higher in the rural (50.4%) than in the urban areas (33.1%). The use of river/stream for other domestic activities is higher in the rural (17.6%) than in the urban areas (2.0%). The proportion of households using pipe-borne water for domestic uses (inside dwelling unit and outside dwelling unit) is higher in the urban (26.8%) than in the rural (7.7%) areas.

TABLE 12: MAIN SOURCE OF WATER FOR DRINKING AND OTHER DOMESTIC PURPOSES

Sources of Water	Total		Total		District	
	Country	Region	№	%	Urban %	Rural %
<b>Main source of drinking water for household</b>						
Pipe-borne inside dwelling	790,493	48,916	285	2.2	3.1	1.9
Pipe-borne outside dwelling	1,039,667	109,946	1,427	11.0	27.0	6.0
Public tap/standpipe	712,375	122,845	1,836	14.2	7.2	16.4
Bore-hole/pump/tube well	1,267,688	96,113	5,893	45.5	27.3	51.2
Tanker supply/vendor provided	58,400	15,072	0	0.0	0.0	0.0
Unprotected spring	12,222	1,041	5	0.0	0.1	0.0
Other	3,972	365	6	0.0	0.1	0.0
<b>Total</b>	<b>5,467,054</b>	<b>526,763</b>	<b>12,959</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Table 13: Main source of Water for other domestic use of Household

<b>Main source of Water for other domestic use of Household</b>						
Pipe-borne inside dwelling	905,566	54,888	289	2.2	3.6	1.8
Pipe-borne outside dwelling	1,089,030	109,873	1,301	10.0	23.2	5.9
Public tap/standpipe	704,293	117,824	1,754	13.5	6.9	15.6
Bore-hole/pump/tube well	1,280,465	101,438	5,988	46.2	33.1	50.4
Protected well	465,775	37,995	1,319	10.2	28.5	4.4
Rain water	39,916	6,583	112	0.9	0.3	1.1
Protected spring	18,854	1,725	28	0.2	0.5	0.1
Tanker supply/vendor provided	100,048	20,059	4	0.0	0.0	0.0
Unprotected well	152,055	15,523	239	1.8	0.9	2.2
Unprotected spring	15,738	1,783	3	0.0	0.0	0.0
River/Stream	588,590	52,309	1,799	13.9	2.0	17.6
Dugout/pond/lake/dam/canal	96,422	5,823	102	0.8	0.9	0.8
Other	10,302	940	21	0.2	0.2	0.2
<b>Total</b>	<b>5,467,054</b>	<b>526,763</b>	<b>12,959</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.8.7 Natural and Man-Made Disasters

Ghana is annually faced with both natural and man-made disasters; Twifo/Atti-Morkwa district is not left out. The most affected perennial natural disasters are rainstorm and flooding in the district. Rainstorm affects almost all communities in the district annually from February to June. Flooding, which normally occurs in June/July also affect communities such as Twifo Praso, Nyenasi, Juabeng (Kotokyi) Atiaso, Kyirenkum, Mintaso, Adadekofi, Edubeng, Kofikrom, Maafi Agave and Pra Agave. These disasters are mainly caused by uncontrolled human activities such as illegal mining, poor spatial organisation (building anyhow and anywhere), poor farming practices etc.

### 1.8.8 Natural Resource Utilization

Access to cultivable land is the most important natural resource for rural development and is key in determining the livelihood strategies of the rural poor. Agriculture accounts for most land use in developing

countries and three quarters of the 1.2 billion people surviving on less than one dollar a day live and work in rural areas. The ownership, management and productive use of cultivable land is a key determinant of economic growth and has a direct though complex effect on how other natural resources such as water, forests, pasture and biodiversity are used. The future role of agriculture is one of the key unresolved issues in the current rethinking of poverty-environment-agriculture linkages. The notion that agricultural growth based on small farms would drive rural development is being called into question. Agriculture has declined sharply in relative terms both as an employer and a contributor to GDP and the long-term decline in agricultural commodity prices has weakened both the sector and the case for small farmer development. The agricultural sector is more integrated into the world economy with generally negative consequences for the terms of trade; and evidence that agriculture is pushing against natural resource boundaries is fairly conclusive. These trends have led to what has been termed a 'loss of confidence in the rural development project' (Ashley and Maxwell 2002) and funding to the sector and in particular to agriculture has declined despite evidence that poverty is still largely a rural phenomenon.

Aside access to land for farming purposes, the district is endowed with minerals such as gold in and around the length and breadth of the Pra River. This mineral deposit is not mined by approved method (illegal mining). Though the district abounds in quality soil for constructional purposes, the wining is done illegally.

### 1.8.9 Population Size and Distribution

This section provides information on sex composition, sex ratio and type of locality. From the 2010 Population and Housing Census, the district had a total population of 61,743, representing 2.9 per cent of the population of the Central Region.

**Table 14: Population of Twifo/Atti-Morkwa district by age, sex and type of locality**

S/N	AGE GROUP	BOTH SEXES		MALE		FEMALE		SEX RATIO
		NUMBER	%	NUMBER	%	NUMBER	%	
1.	(ALL AGES)	61,743	100	30,254	49	31,489	51	96.1
2.	0-4	9,327	15.1	4657	50.0	4,670	50.0	99.7
3.	5-9	8,343	13.5	4,156	50.0	4,187	50.0	99.3
4.	10-14	8,116	13.1	4,156	51.0	3,960	49.0	104.9
5.	15-19	6,623	10.7	3,383	51.0	3,240	49.0	104.4
6.	20-25	5,265	8.5	2,381	45.0	2,884	55.0	82.6
7.	25-29	4,851	7.9	2,141	44.0	2,710	56.0	79.0
8.	30-34	3,768	6.1	1,814	48.0	1,954	52.0	92.8
9.	35-39	3,445	5.6	1,613	47.0	1,832	53.0	88.0
10.	40-44	2,882	4.7	1,433	50.0	1,449	50.0	98.9
11.	45-49	2,446	4.0	1,232	50.0	1,214	50.0	101.5
12.	50-54	2,068	3.3	1,041	50.0	1,027	50.0	101.4
13.	55-59	1,248	2.0	663	53.0	585	47.0	113.3
14.	60-64	1,075	1.7	537	50.0	538	50.0	99.8
15.	65-69	668	1.1	337	50.0	331	50.0	101.8
16.	70-74	687	1.1	314	45.0	387	55.0	82.0
17.	75-79	334	0.5	146	44.0	188	56.0	77.7
18.	80-84	302	0.5	121	40.0	181	60.0	66.9
19.	85-89	154	0.2	66	43.0	88	57.0	75.0
20.	90-94	95	0.2	41	43.0	54	57.0	75.9
21.	95-99	36	0.1	22	61.0	14	39.0	157.1

**TABLE 15: POPULATION OF THE 1<sup>ST</sup> 20 COMMUNITIES IN TWIFO/ATTI-MORKWA DISTRICT**

S/N	Population	2010	2017	2018	2019	2020	2021
1.	Twifo Praso	14,651	19249	20015	20811	21639	22499
2.	Mampong	3,844	5050	5251	5460	5677	5903
3.	Aduabeng	2,724	3579	3721	3869	4023	4183
4.	Ntaferewaso	2,375	3120	3244	3373	3507	3647
5.	Nyenasi	2,153	2828	2941	3058	3179	3306
6.	Wamaso	1,491	1959	2036	2117	2202	2289
7.	Ayaase	1,750	2299	2390	2485	2584	2687
8.	Morkwa (New)	1,524	2002	2082	2164	2250	2340
9.	Twifo Agona	1,476	1939	2016	2096	2180	2266
10.	Mampoma	1,453	1909	1985	2063	2146	2231
11.	Nuamakrom	1,449	1903	1979	2058	2140	2225
12.	Kyirenkum	1,345	1767	1837	1910	1986	2065
13.	Kayireku	1,282	1684	1751	1821	1893	1968
14.	Afosua	1,271	1669	1736	1805	1877	1951
15.	Aboabo	1,178	1547	1609	1673	1739	1809
16.	Bepobeng	1,122	1474	1532	1593	1657	1723
17.	Adugyaa	1,100	1445	1502	1562	1624	1689
18.	Edubeng	1,007	1323	1375	1430	1487	1546
19.	Brofoyedur	975	1281	1332	1384	1440	1497
20.	Twifo No. 9	380	499	519	539	561	583
	<b>TOTAL</b>	<b>44,550</b>	<b>58,526</b>	<b>60,853</b>	<b>63,271</b>	<b>65,791</b>	<b>68,407</b>
	<b>DISTRICT</b>	<b>61,743</b>	<b>81,124</b>	<b>84,350</b>	<b>87,705</b>	<b>91,193</b>	<b>94,820</b>

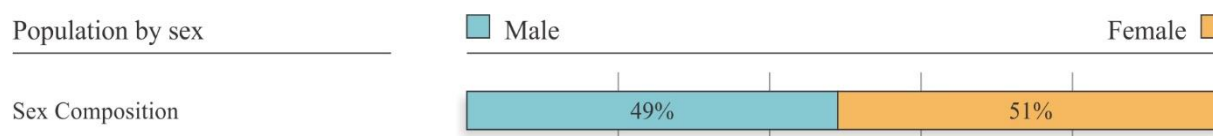
Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.9.1 The population of the Twifo/Atti-Morkwa District, by age and sex ratio

The age distribution of the population shows that the age group 0-4 years exhibits the highest proportion of 15.1% and the age group 95-99 years constituting the lowest proportion of 0.1%.

The table 14 shows that females (51%) outnumber males (49%) in the district. This is consistent with the regional and national levels which also have more females than males (GSS, 2010).

FIG 11: SEX COMPOSITION OF THE POPULATION



Source: Ghana Statistical Service, 2010 Population and Housing Census

With regard to sex ratio, usually expressed as the number of males for every 100 females, the sex ratio of the district is 96.1 which implies that there are 96.1 males to every 100 females in the district. The sex ratio of the district is higher than the regional ratio of 91.2. The sex ratio of the district indicates that females are more than males which could be attributed to male out-migration from the district. This is evident by the fact that the highest sex ratio of 113.3 falls within the age group of 55-59 years which forms part of the active population or working population.

### 1.9.2 Age Dependency Ratio

The dependent populations, that is, age group 0-14 (Children) and 65 and above (Elderly) and the working population (15-64) and also the total dependency ratio (ratio of persons in the dependent ages to those in the economically productive ages in a population) by locality.

The results indicate that Twifo/Atti-Morkwa has a total age dependency ratio of 83.4 as compared with the regional average of 81.4. The total dependency ratio for the urban areas is lower (71.8%) than that of the rural areas (87.3%).

Both child and old age dependency ratios are higher in the rural areas (child dependency ratio 79.4 and old age dependency ratio 7.9) than urban areas (child dependency ratio 68.1 and old age dependency ratio 3.6).

Table 16: Age dependency Ratio by Locality

Age Group	Both sexes	Type of Locality	
		Urban	Rural
All Ages	61,743	14,651	47,092
0-14	25,786	5,816	19,970
15-64	33,671	8,530	25,141
65+	2,286	305	1,981
Age-dependency ratio	83.4	71.8	87.3
Child dependency ratio	76.6	68.1	79.4
Old age dependency ratio	6.8	3.6	7.9

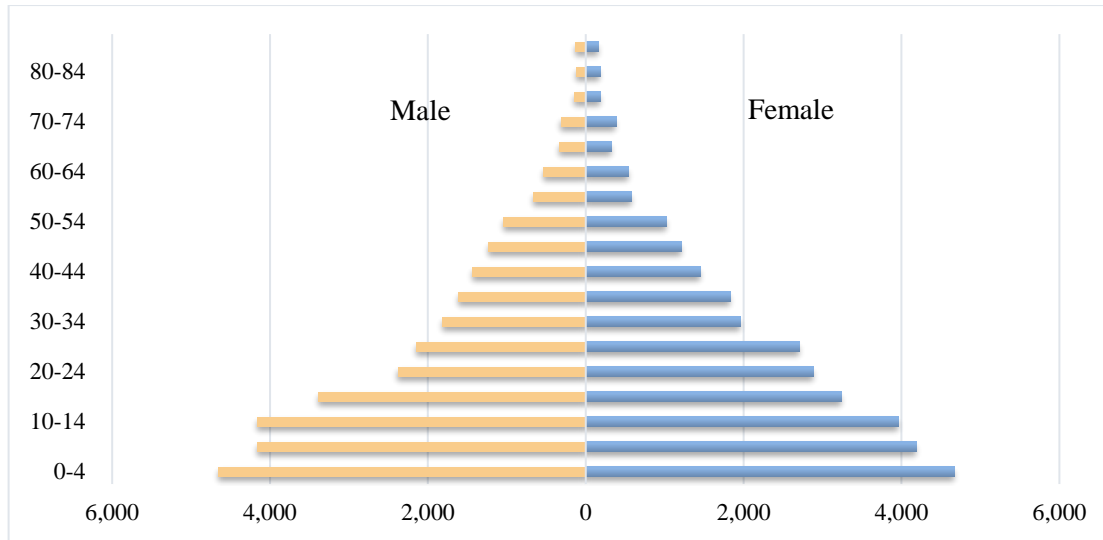
Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.9.3 Age Sex Structure

A population pyramid illustrates the age - sex structure of a country's population and may provide insights about the nature of dependency ratio as well as the social and economic structure of a country's future population. The pyramid (fig 12: Population pyramid) shows the age-sex structure of the population of Twifo/Atti-Morkwa District. The age structure shows a youthful population which is characteristic of most developing countries. The shape of the pyramid is generally of a bell-shape with a broad base, which tapers off with increasing age. It is characterized by a large proportion of children aged less than 15 years (41.7%) and a small proportion of elderly (65 years and older) (3.7%). Females constitute the majority in most of the age groups, especially between ages 70 and 94 years. This could be due to the fact that they constitute the majority in the district, regional and national total populations (GSS, 2012).



FIG 12: POPULATION PYRAMID

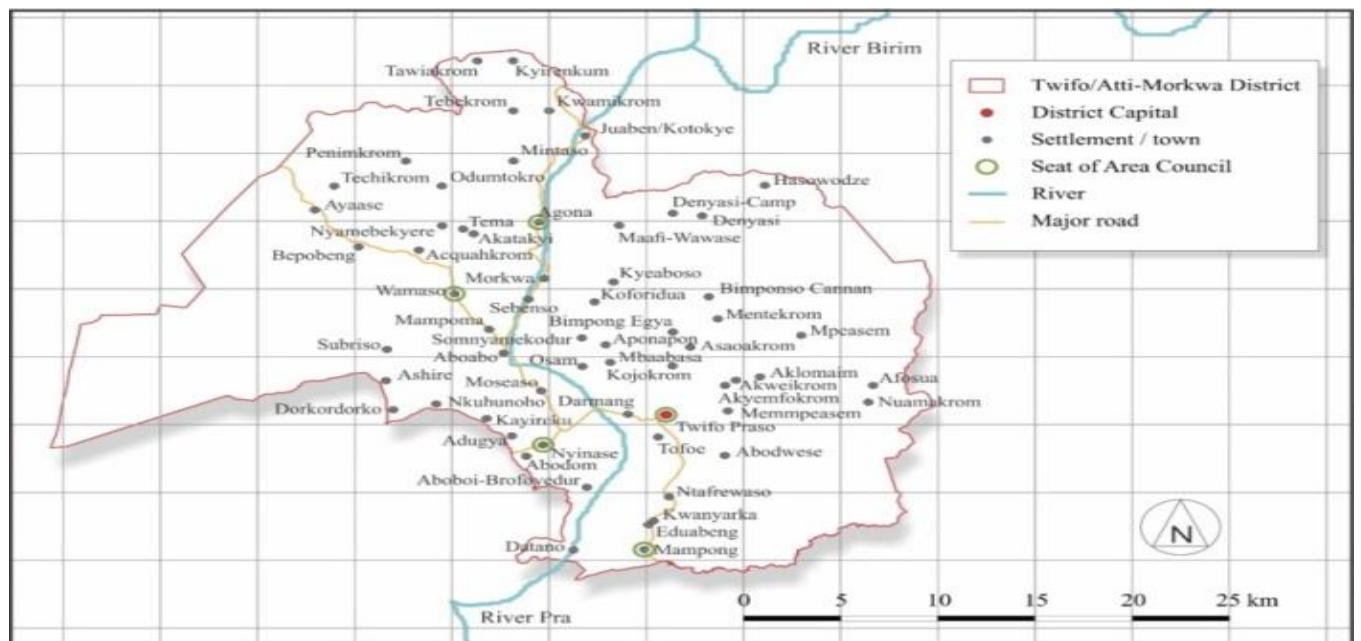


Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.9.4 Population by Settlements

The district is a typical rural district. There are about 85 settlements in the district. Only one of them namely, Twifo Praso is statistically urban. The urban population constitutes only 14% of the district's population. With population aside, Twifo Praso is typically a commercial town with very limited urban functions and formal employment avenues. Other relatively larger communities are: Mampong, Nyenasi, Ayaase, Wamaso, Ntaferwaso and Nuamakrom. Most of the rest are hamlets/farmsteads, usually with populations below 200 people. All the major settlements are located along the main Cape Coast - Twifo Praso - Dunkwa trunk road.

FIG 13: SETTLEMENTS IN TWIFO/ATTI-MORKWA DISTRICT



Source: MLGRD / TAMDA



### 1.9.5 Population Density

The population density for the district which covers an area of 1,199 km<sup>2</sup> has been increasing steadily over the years. In 1970, it was 44 persons per square km. This figure increased to 80 persons per square km in 1984 and reached 89 persons per square km in 2000. However, compared to the regional population density figures of 91 persons per square km in 1970, 116 people's square km in 1984 and 162 persons per square km in 2000, the district figures have been quite low. Again, population densities are relatively high along the main Cape Coast - Twifo Praso - Dunkwa road. The relatively low population density figures for the district hinterland could be attributed to unskilled youth and basic school graduates who dislike farming but prefer staying in the cities like Accra, Takoradi and Kumasi.

TABLE 17: POPULATION DENSITY

Year	Persons / km <sup>2</sup>
1970	44
1984	80
2000	89
2010	139

Source: Ghana Statistical Service, 2010 Population and Housing Census

TABLE 18: POPULATION GROWTH OF SELECTED TOWNS IN THE DISTRICT

S/N	Population	2010	2017	2018	2019	2020	2021
1.	Osenegya	881	1157	1203	1251	1301	1352
2.	No. 1	878	1153	1199	1247	1296	1348
3.	Asamoakrom	851	1118	1162	1208	1256	1306
4.	Aboso	807	1060	1102	1146	1191	1239
5.	Mmaabaasa	794	1043	1084	1127	1172	1219
6.	Kwanyako	774	1016	1057	1099	1143	1188
7.	Ahyire	929	1220	1269	1319	1372	1426
8.	Twifo Praso	14,651	19249	20015	20811	21639	22499
9.	Mampong	3,844	5050	5251	5460	5677	5903
10.	Ntaferewaso	2,375	3120	3244	3373	3507	3647
11.	Nuamakrom	1,449	1903	1979	2058	2140	2225
12.	Mampoma	1,453	1909	1985	2063	2146	2231
13.	Twifo Agona	1,476	1939	2016	2096	2180	2266
14.	Kayireku	1,282	1684	1751	1821	1893	1968
15.	Aduabeng	2,724	3579	3721	3869	4023	4183
16.	Akweikrom	847	1112	1157	1203	1251	1300
17.	Edubeng	1,007	1323	1375	1430	1487	1546
18.	Aboabo	1,178	1547	1609	1673	1739	1809
19.	Nyenasi	2,153	2828	2941	3058	3179	3306
20.	Wamaso	1,491	1959	2036	2117	2202	2289
21.	Ayaase	1,750	2299	2390	2485	2584	2687
22.	Morkwa(New Morkwa)	1,524	2002	2082	2164	2250	2340
23.	Afosua	1,271	1669	1736	1805	1877	1951
24.	Kyirenkum	1,345	1767	1837	1910	1986	2065
25.	Hasowodze	909	1194	1241	1291	1342	1395
26.	Twifo Kotokyi (Juabeng)	876	1150	1196	1244	1293	1345
27.	Twifo Mintaso	886	1164	1210	1258	1308	1360
28.	Bepobeng	1,122	1474	1532	1593	1657	1723
29.	Adugyaa	1,100	1445	1502	1562	1624	1689
30.	Aklomaim	702	922	959	997	1036	1078
31.	Sebenso	760	998	1038	1079	1122	1167
32.	Brofoyedur	975	1281	1332	1384	1440	1497

33.	Abodom	678	890	926	963	1001	1041
34.	Somnyamekodur (Moseaso)	585	768	799	830	864	898
35.	Moseaso	545	716	744	774	804	836
36.	Twifo Pewodie	559	734	763	794	825	858
37.	Twifo No. 9	380	499	519	539	561	583
	<b>TOTAL</b>	<b>57,811</b>	<b>75,941</b>	<b>78,962</b>	<b>82,101</b>	<b>85,368</b>	<b>88,763</b>
	<b>DISTRICT</b>	<b>61,743</b>	<b>81,124</b>	<b>84,350</b>	<b>87,705</b>	<b>91,193</b>	<b>94,820</b>

Source: DPCU Construct, 2017

The district has more than 800 settlements but the first 37 major ones have been shown in the table 18 above. The population of these settlements have been projected for the next four years (2018-2021) using 2010 as the base year

## 1.9.6 Migration (Emigration and Immigration)

### 1.9.6.1 Birthplace and Migration Pattern

In the 2010 PHC, migrants refer to persons who are residents in the district during the period of enumeration but were not originally born in the district. In this section, migration is measured with respect to birthplace and duration of residence.

Out of the total population of 61,743 of the Twifo/Atti-Morkwa district, 38.3 per cent (23, 648) are migrants. About 53.0 percent (12,461) were born elsewhere in the region, 47.3 percent were migrants born in other regions of Ghana while 1.9 percent were born outside Ghana.

Among the migrants from other parts of Ghana (inter-regional migrants), the higher proportion (28.4%) are those who migrated from the Eastern Region to the district while the least (1.0%) are those who came from the Upper West Region. Migrants from the Eastern region constitute the largest proportion (35.6%) among migrants who have lived in the district for more than twenty years. Also, the results indicate that 23.6 percent of migrants born elsewhere in the region have lived in the district for more than twenty years.

For migrants who have lived in the district for less than one year, the greater proportion (21.4%) were migrants from the Upper West Region while the least (9.1%) are those from the Northern Region. The highest percentages of migrants (42.4%) who have lived in the district between 1-4 years are migrants from the Volta Region. About 29.0 percent of those born outside Ghana have stayed in the district for 1-4 years, which is the highest proportion among all migrants who have stayed in the district for that period.

## 1.9.7 Gender Equality

Gender concerns men and women, including conceptions of both femininity and masculinity. It refers to the socially constructed roles of and relationships between men and women. Gender is intrinsic to development. Gender mainstreaming does not challenge women's position in a particular culture, but responds to immediate necessities. Gender analysis must be developed to explore these differences so policies and programmes could be developed to achieve gender equality.

- ❖ The estimated population of Twifo Atti-Morkwa District as at 2016 was 74,830.
- ❖ The proportion of female 51.0% - 38,163.
- ❖ The proportion of male 49.0%. - 36,667.

- ❖ Of the population 11 years and above, 77.7 percent are literate and
- ❖ 22.3 percent are non-literate.
- ❖ It is estimated that Seventy-four percent of the populations aged 15 years and older in the district are economically active while
- ❖ 26.3 percent are economically not active.
- ❖ A higher proportion of the males (76.0%) than the females (71.6%) are economically active.
- ❖ More than half (56.4%) of the population aged 15 years and older are engaged in skilled agricultural forestry and fishery work with males being in the majority (59.1%).
- ❖ Self-employed without employees (62.6%) constitute the highest percentages for both sexes.
- ❖ Females are dominant (71.4%) in wholesale and retail, repair of motor vehicles and motorcycles business but there are higher proportions of males in more than half of the industries in the district.
- ❖ Higher proportion of males (76.0%) than females (71.6%) are economically active while the opposite is the case for economically not active between the two sexes.
- ❖ Majority of the economically not active population are engaged in full time education (53.4 %) with the males constituting 65.0 percent and the females (44.3%).
- ❖ However, females outnumber their male counterpart in the number of persons engaged in household chores. This is expected because females are naturally endowed with the skills needed in household chores.

Males dominate more than half of the industries in the district, which include construction (97.5%), transportation and storage (97.0%), information and communication (85.7%) and administrative, support services activities (91.9 %). This indicates that industries in the district are gender stereotyped.

Females were twice (23.1%) the number of males (11.9%) who were engaged in contributing to family work.

However, the age groups with the highest proportions of employed males and females are aged 35-39 years and 50-54 years respectively. The proportion of the unemployed females (2.8%) is higher than that of the males (2.0 %) in the Twifo Atti-Morkwa District.

Females dominate (71.4%) the wholesale and retail, repair of motor vehicles and motorcycles business. This is expected because the wholesale and retail activities in particular are traditionally undertaken by females.

Despite progress made in awareness creation, many challenges remain. Discrimination against women continues at a staggering rate. Gender-based discrimination persists in the workplace; Women make up more than half of the District population and yet represent a staggering 70% of the District poor. In the modern era, women are under-represented in the District in contrast to men. For instance, women recorded the lowest representative at last District Assembly. Of 38 Assembly Members, only two were women. Heads of households are mostly males.

On marital status, 46.1 percent are married while 39.1 percent have never married. The percentage of the never married males is higher (45.1%) than that of the females (33.5%). Attempts are being made to exploring measures that may increase women's participation in government at all levels, from the local to the national.

It has often been assumed that gender differences in health are inevitably constant. Report from NHIS and GHS indicate that there are more female health workers than men. Furthermore, high percentage of women access health care than men in the District. Life expectancy, for example, is higher for women than men in the District.

Gender-based discrimination in education is both a cause and a consequence of deep-rooted disparities in society. Poverty, geographical isolation, ethnic background, disability, traditional attitudes about their status and role all undermine the ability of women and girls to exercise their rights. In general, more females than males have no formal education or have low level of formal education. In attempt to closing, the District education gap, From Access to Equality, involved Empowering Girls and Women through Literacy and Secondary Education. Campaign for female education (CANFED) is one of the measures that are geared towards closing the gap between male and female secondary education.

Gender needs are the needs that women identify in their socially accepted roles in society. Gender needs do not challenge the gender division of labour or women's subordinate position in society, although rising out of them. Gender needs are the needs of women or men that relate to responsibilities and tasks associated with their traditional gender roles or to immediate perceived necessity. Responding to practical needs can improve quality of life but does not challenge gender divisions or men and women's position in society.

## **1.9.8 Settlement Systems and Culture**

### **1.9.9 Ethnicity**

Akans form the majority amongst the ethnic groups in the district. The indigenes are Twifo and Atti-Morkwa who are Akans that speak Twi which comprise 85% of the population. Migration has also brought ethnic groups such as Ewes and Krobos 5%, Ga-Dangmes 2%, Fante 4% and the as well as ethnic groups from Upper East, Upper West and Northern Regions into the district. Some of the Ghanaian languages spoken in the district are Twi, Fante, Ewe, Akuapim and Ga-Dangmes.

The Twifo/Atti-Morkwa district is predominantly matrilineal, where succession line is taken from the maternal lineage. The original settlers of the district are the Twifos and the Atti-Morkwa people who belong to the Akan group, the largest ethnic group in the district

### **1.9.10 Religion and Festivals**

The Christian population (Catholic, Protestant, Pentecostal/Charismatic and other Christians) was the dominant religion (85.2%) in the district followed by Islam (7.9%) while the least (0.3%) was Traditionalist. The Pentecostal/Charismatic religious group in the district is the largest (36.0%), higher than that of the region and the national as a whole (29.8%). The Table also indicates that there are more female Christians than their male counterparts but the opposite is the case with Islam (Males: 8.4% and females:7.5 %) in the district.

### **1.9.11 Religious Affiliation**

The table 19 presents population by religious affiliation and sex in the Twifo/Atti-Morkwa District. The Christian population (Catholic, Protestant, Pentecostal/Charismatic and other Christians) was the dominant religion (85.2%) in the district followed by Islam (7.9%) while the least (0.3%) was Traditionalist. The

Pentecostal/Charismatic religious group in the district is the largest (36.0%), higher than that of the region as a whole (29.8%). The table also indicates that there are more female Christians than their male counterparts but the opposite is the case with Islam (males 8.4% and females 7.5%) in the district.

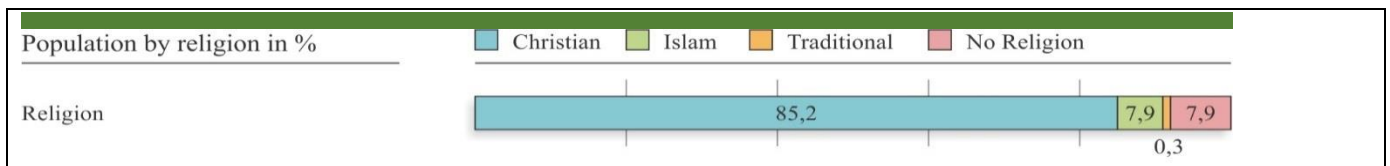
**Table 19: Population by Religion and Sex**

Religion	Both sexes		Male		Female	
	Number	Percent	Number	Percent	Number	Percent
No religion	3,630	5.9	2,385	7.9	1,245	4.0
Catholic	6,742	10.9	3,177	10.5	3,565	11.3
Protestants (Anglican Lutheran etc.)	11,269	18.3	5,443	18.0	5,826	18.5
Pentecostal/Charismatic	22,252	36.0	10,500	34.7	11,752	37.3
Other Christian	12,323	20.0	5,902	19.5	6,421	20.4
Islam	4,905	7.9	2,548	8.4	2,357	7.5
Traditionalist	166	0.3	102	0.3	64	0.2
Other	456	0.7	197	0.7	259	0.8
<b>Total</b>	<b>61,743</b>	<b>100.0</b>	<b>30,254</b>	<b>100.0</b>	<b>31,489</b>	<b>100.0</b>

Source: Ghana Statistical Service, 2010 Population and Housing Census

The figure 14 below shows a diagram of the district population by religious affiliation. Twifo/Atti-Morkwa district could be described as Christian dominated district. From the results, 85.2 percent of the populations are Christians; Moslems constitute the second highest (7.9%) while 0.3 percent are traditionalists.

**FIG 14: POPULATION BY RELIGION**



Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.9.12 Governance

This section discusses the role of the District Assembly and its substructures, Decentralized Departments, Area Councils, Unit Committees, Civil Societies, NGOs, Donor communities, Traditional authorities and other stakeholders in the development process. It also discusses the District Assembly's Finances. District Assemblies have been assigned functions that adequately empower them to provide de-concentrated and devolved local public services and to be responsible for the overall development of the districts and Twifo/Atti Morkwa District Assembly is not an exception.

#### i) Governance Issues (Functions and structure)

By law, the Twifo/Atti Morkwa District Assembly established by Legislative Instrument 2232 in 2012, constitutes the highest political and administrative authority in the district (Local Governance Act 1993, Act 462 now Local Governance Act 2016, Act 936) with the mandate to initiate and co-ordinate all development efforts and to implement government policies aimed at sustainable development at all levels. This is captured in the Twifo/Atti Morkwa District Assembly Mission Statement.

## **ii) General Assembly**

The General Assembly of the Twifo/Atti Morkwa District Assembly is composed of Forty-Two (42) members made up of 28 elected members, 12 appointees and the District Chief Executive and the Member of Parliament. The Assembly is empowered to exercise deliberative, legislative and executive functions in the district. The Presiding Member who is elected from among the Assembly Members chairs the Assembly meetings as well as the Complaints sub-committee.

## **iii) Area Councils**

The District is divided into five (5) Area Councils namely; Praso, Mampong, Nyenasi, Wamaso and Agona and twenty-eight (28) Unit Committees. The area councils have been provided with offices for their operations. Some revenue areas have been ceded to the sub-structures to mobilise resources for their activities. This notwithstanding, the assembly has to do more to resource and strengthen them for effective performance of their functions. Strengthening these sub-structures will positively lead to high revenue mobilisation for the assembly, ownership of projects for maintenance and longevity (sustainability), broad-based decision-making etc.

The District Planning Coordinating Unit (DPCU) however, advises and provides a secretariat for the District as a planning authority in its planning, programming, monitoring, evaluation and coordinating functions. The Executive Committee co-ordinates plans and programs of the sub-committees and submit these as comprehensive plans of action to the District Assembly.

The Executive Committee which excludes the Presiding Member (PM) is chaired by the District Chief Executive (DCE). This body performs the executive and administrative functions of the District Assembly. The executive committee is made up of the chairpersons of the various sub committees of the assembly.

The sub- committees include:

- ✚ Finance and Administration
- ✚ Justice and Security
- ✚ Social Services
- ✚ Works
- ✚ Development Planning

Apart from these five statutory committees, the district has three other sub-committees namely:

- ✚ Women & children
- ✚ Health and Environment
- ✚ Education
- ✚ Agriculture

### **1.9.13 Social and Cultural Structure**

The culture of the people in the district is seen in their way of life which distinguishes them from people in other districts. This is expressed in their dressing, languages spoken, festivals, art and craft, food, religious belief and occupation among others. According to the 2010 PHC the Akans form the majority amongst the ethnic groups in the district. Migration has also brought ethnic groups such as Ewes, Krobos, Ga-Dangmes, Northerners and others into the district.

The communal spirit among the people is inadequate because of political inclinations which have created an endemic division amongst the people in the district and thereby killing communal spirit though there are few communities which deviate from these characteristics. Members in a community attend and participate in ceremonies such as marriages, funerals and christening. Participants at these ceremonies make donations as their contribution to the host to pay expenses incurred. Occasionally, communal work is organized to do clean-ups as well as construction of other community projects.

Traditionally, the district is made up of the Atti Morkwa Paramountcy with its traditional seat at Morkwa headed by **Oseadeyo Kwasi Kani IV** and Mampong Paramountcy headed by **Oberempong Appiah Nuamah II** with the traditional seat situated at Twifo Mampong. Christianity is the main religion of the people. Other religions practiced include Islam and Traditional worship. The district does not have a unique festival they celebrate currently. It was Twifo Mampong which used to celebrate some 'afahye'. This celebration could be reactivated since it serves as a source of unity amongst the people.

#### **1.9.14 Security**

The Security situation in TAMDA is relatively calm. However, there is protracted land litigation between the two (2) main traditional Authorities in the District, viz, Twifo Traditional Area and the Atti-Morkwa Traditional Area. The issue is at the Cape Coast High Court for redress.

All the major security threats in the district had come as a result of litigation over ownership of some lands in the District.

#### **1.9.15 Local Economic Development**

The district has a lot of resource potentials that can be harnessed to improve the local economy.

There are various potential tourist sites including the Snake-like Palm Tree at Canaan, Oven Cage in Canaan, Natural foot Bridge Crosse on Pra at Tofoi, strange Rock Outcrop at Nuamakrom/Afosua, and Ancestral Cave at Mintaso etc. that can be developed to generate employment, increase income and open up the district. Other economic activities that could well be developed and expanded include palm oil extraction, bee-keeping, gari processing, soap making, pottery. The district has adequate land for artisanal/technology development especially when we have most of its people engaged in fitting works, carpentry, welding, vulcanising, dressmaking, saw mill activities.

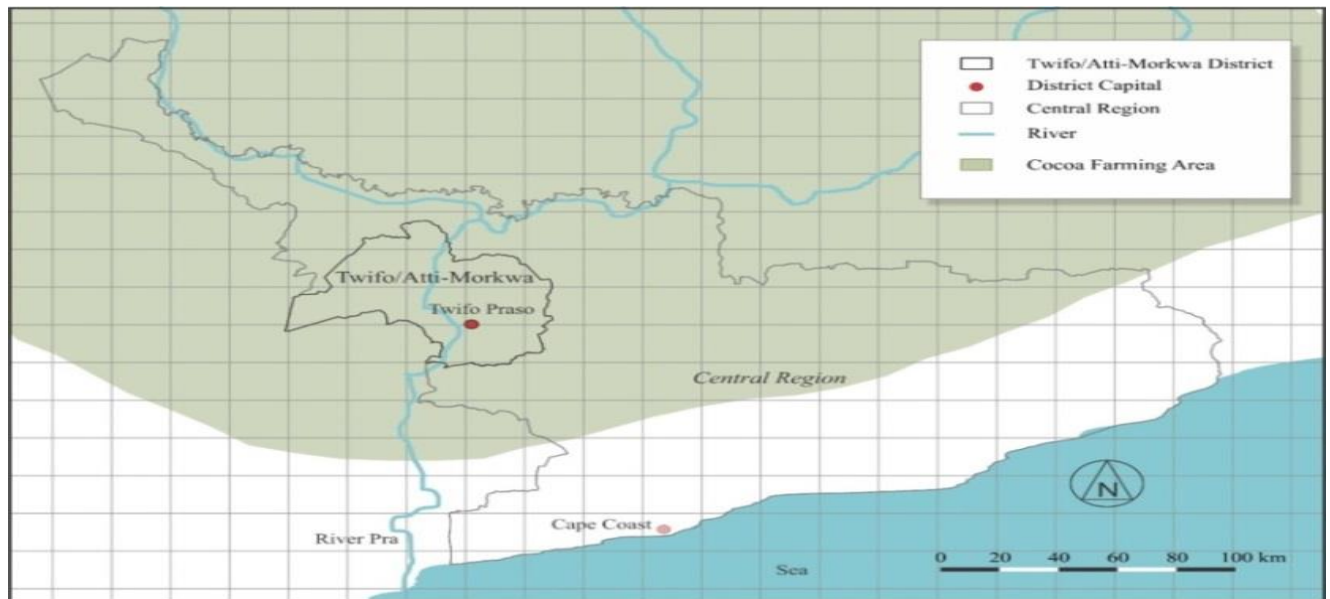
Adequate market exists both internally and externally for produce and products. One major challenge confronting local economic development in the district will be improving its human capacity, access to credit, poor road surface conditions etc.

#### **1.9.16 Economy of the District**

Twifo/Atti-Morkwa district is predominantly an agrarian economy. Some of the agricultural activities undertaken include crop farming, livestock rearing and tree growing. The district is noted for its dominance in the cultivation of oil palm. There is a local Palm Oil production company known as Twifo Oil Palm Plantation (TOPP) which is a major supplier of local palm oil to major companies like Nestle Ghana Limited.

The district has a big market centre located at Twifo Praso, the district capital. It attracts people from neighbouring towns and villages on Tuesdays and Fridays which are the markets days.

Fig 15: Cocoa farming areas in Twifo/Atti-Morkwa within Regional Context



Source: MLGRD / TAMDA

### 1.9.17 Economic Services

A number of economic and financial services exist in the district, albeit not highly developed. They include periodic and daily markets. Cocoa sheds at Twifo Praso, Wamaso, Agona, Nyenasi, Mampong, Nuamakrom, Kyeaboso, Ayaase, Hasowodze and Kotokyi. These sheds provide a purchasing and storage centres for the marketing of cocoa. A new bridge over River Pra offers dual purpose, all-weather access in respect of road and rail transport even though the rail transport is non-functional. It has the potential to generate traffic and, hence, increase the tempo of commercial activities between the district and other parts of the region and country as a whole. It is an economic potential. Guest Houses such as Adom Guest House, St George's, Boatemaa and Amsperb at Twifo Praso offer accommodation to travellers.

Fuel filling stations at Twifo Praso and other fuel dealing points in the district provide fuel to transport operators, hence facilitating the flow of goods and services.

A major economic activity found in the district is the Sawmill at Moseaso. This offers employment opportunities to residents of the district. Also, some insurance companies like SIC, Metropolitan, Allied Insurance, Quality Insurance Company and Star Assurance. Other financial institutions include Central Regional Development Commission (CEDECOM), Twifo Credit Union, Multi Credit and Twifo/Atti-Morkwa District Teachers' Credit Union.

As the district aims at increasing employment avenues for its teeming unemployed youth, all efforts will be made to acquire a large tract of land to be developed as a technology village.



### **1.9.18 Food Security**

Food security is a situation where all people, at all times have physical, social and economic access to sufficient, safe and nutritious food that meets their dietary needs and food preferences for an active and healthy life. The element of food safety will be a concern in Twifo Atti-Morkwa's pursuit of food security. Although the objective of attaining food security is a national affair, it is the poor that are most vulnerable to food in-security and that people of Twifo Atti-Morkwa are no exception. The low production of the staple crops such as rice, maize and cassava in the Twifo Atti-Morkwa district is a threat to food security. The Department of Food and Agriculture (DoFA) aims at helping farmers to increase their production of these staple crops through the supply of improved planting materials, fertilizers and appropriate technologies to enhance productivity in the District. However, the staple crops produce are available on market but at a high cost price.

### **1.9.19 Nutrition**

Nutrition is simply the process by which one takes in and utilizes nutrients. It plays pivoted role in all aspect of health care including;

1. Growth monitoring and promotion.
2. Health education on disease prevention and micro nutrient deficiencies.
3. Infant and young Child feeding.
4. Dieting management of chronic diseases like diabetes and hypertension
5. School health services

All the above listed services are being rendered in the district. We usually get opportunity to do integrated monitoring and supervision with units in the district to all the health facilities in the district on the ticket of MCHPS.

The challenges we do encounter are on improving infant and young child feeding. This is because Mothers and caregivers tend to stop exclusive breastfeeding because of societal and commercial pressure.

Although there are tools to meet this challenge like the Global strategy for IYCF which include international Code of marketing of Breast milk substitute and baby friendly initiative but it effectiveness is not all that encouraging thereby resulting in increased number of malnutrition cases.

Also, expanding on existing iodine and Vitamin A programmes to ensure it sustainability will be a plus to the district. Vitamin A capsule supplementation is in progress but iodine testing in salt exercise is no more and can be activated again to help in the development of our children.

All NGOs interested can assist in embarking on this exercise.

### **1.9.20 Roads**

The District has a total trunk road of 145kms, out of which 65km are tarred roads while 80km are untarred. The district has a total length of 425.60km of feeder roads, 295.10km of these feeder roads are properly engineered while 59.50km are partially engineered. A total of 24.4km of feeder roads are tarred even though 354.6 of the untarred feeder roads are Motorable.

The Town Roads are being taken care of by the Ghana Highway Authority. Twifo Praso Town roads are on contracts. The Feeder Roads are handled by the Department of Feeder Roads. A large portion of the

feeder road has very serious surface conditions and thereby attracting several complaints from the people. The district assembly has to devote a lot of its resources into reshaping such roads to make them Motorable all year round. This will also restore some confidence in the duty bearers so that the citizenry will whole heartedly honour their responsibilities especially their tax obligations. Advantageously, the District has a motor Grader (CAT 140H) which complements the work of the Department by grading and opening up communities with maintainable and non- maintainable feeder roads. Some of these roads after grading require the construction of culverts, re-gravelling, sectional gravelling local Raising (Filling of low lying areas) etc. but are left unattended to due to their high project costs. The District needs to open up or even link many villages by initially clearing with a contracted bull dozer before the motor grader does the shaping.

The Feeder Road Network is the highest in terms of length but the greater portion too is in very bad or poor condition (177.2Km). These Roads are equally very important and need to be maintained or opened up because they are the links between the Urban and the Villages Centres and also through which most activities take place. There is the need to ensure that they are made accessible, safe secure and reliable to transport goods and persons especially in matters relating to supporting the one district one factory programme.

#### **1.9.21 Electrification**

Analysis of the existing electrification situation and supply in the District is equally good in favour of both urban settlements and rural Communities. Although some communities are yet to be hooked onto the national grid, majority of the population have access to electricity.

The absence of electricity in some part of the Communities has affected the development of some economic activities, especially agro-based Small Scale Industrial projects that can solve unemployment and consequently impact positively on the local level economy.

The situational analysis of the District economic infrastructure shows that is under developed in spite of the enormous potentials that go to support the national economy.

#### **1.9.22 Market Infrastructure:**

Market infrastructure constitutes an important component of the development of the district economy. The district has one major market centre located at the district's capital, Twifo Praso where major trading and commercial activities are carried out on Tuesdays and Fridays. There other undeveloped small sized markets located in a few of the communities such as Ayaase, Mampong, Kayireku Kyirenkum, Nuamakrom, Aboabo, Mampoma with dilapidated market structures making impossible for the district to generate much revenue. Efforts should be made by the district to further develop the Praso market and construct satellite markets for the small sized market centres in the district.

#### **1.9.23 Banking**

A vibrant banking system and services serve as a sound and enabling environment for fruitful investment and wide range of business transaction in an economy in terms of savings and credit mobilization. There are presently four (4) banks that operate in the district; namely, GN Bank, Ecobank Ltd, Ghana Commercial Bank and Twifo Rural Banks Limited operate in Twifo Agona with a branch at Twifo Praso. All the banks except Ecobank are concentrated in the district capital, Twifo Praso.

The banking sector is faced with numerous challenges and setbacks that have seriously affected the level of savings and credit mobilization for investment in the district. The concentration of almost all the banks in the district capital has in a way put off greater majority (70%) of the people especially those in the hinterland from accessing banking services. This has contributed to the low level of banking and seemingly

lack of knowledge of banking culture and practice among the majority of the populace. The propensity to hold cash instead of savings with bank is very high among the greater proportion of the population.

#### 1.9.24 Insurance

The crucial role that the insurance industry plays in protecting life and property and in facilitating sound business environment cannot be underestimated. Nonetheless, the industry is least developed in the district. Besides the State Insurance Company that provides pension scheme based on social insurance principles, there are other insurance companies that are operating in the district but on a very low profile namely; Donewell Insurance Company LTD, Quality Insurance Company limited and Metropolitan Insurance Company LTD. Others include GLICO and Star Assurance.

#### 1.9.25 Cooperative Credit Union in the District

There are four credit unions in the district.

TABLE 20: CREDIT UNIONS IN THE DISTRICT

Name of Credit Union	Type	Location
TAMDA Teachers Cooperative Credit Union	Work place	Twifo Praso
TOPP Employees Cooperative Credit Union	Work place	TOPP
Twifoman Cooperative Credit Union	Community	Twifo Praso
Adwumapa Cooperative Credit Union	Community	Twifo Praso

#### 1.10.1 Occupation

Occupation refers to the type of work a person is engaged in or a person's principal or usual work or business especially as a means of earning a living. In the 2010 PHC, occupation was asked only of persons who worked for at least one hour during the seven days before the census night, and those who did not work but had a job to return to, as well as those who were unemployed but had worked before. All persons who worked during the seven days before the census night were classified by the kind of work they were engaged in. The emphasis was on the work the person did during the reference period.

Information about the population of aged 15 years and older by sex, age and economic activity status is presented in. It indicates that the peak of employment status is between ages 40-44 years for both sexes, the highest percentage of unemployment in both cases is 5.1 percent while about 70.0 percent aged between 15-19 years were economically not active. This may be due to the fact that persons aged between 15-19 years are within the school going age and are likely to be in full time education.

Higher proportions of both sexes aged between 20 and 29 years dominate the various employment status. However, there is a higher proportion of the males aged between 15 and 19 years (41.7%) than that of their female counterparts (32.8%) who are economically not active. This might be due to the fact that more males than females aged 15-19 years are in full time education.

However, the age groups with the highest proportions of employed males and females are aged 35-39 years and 50-54 years respectively. The proportion of the unemployed females (2.8%) is higher than that of the males (2.0 %) in the Twifo/Atti-Morkwa District.

**Table 21: Economic Activity Status of Population 15 years and older by Sex and Age**

Age Group	All Status		Employed		Unemployed		Economically not Active	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Both Sexes	35,957	100.0	25,636	71.3	875	2.4	9,446	26.3
15-19	6,623	100.0	1,851	27.9	151	2.3	4,621	69.8
20-24	5,265	100.0	3,121	59.3	269	5.1	1,875	35.6
25-29	4,851	100.0	3,879	80.0	207	4.3	765	15.8
30-34	3,768	100.0	3,322	88.2	90	2.4	356	9.4
35-39	3,445	100.0	3,150	91.4	32	0.9	263	7.6
40-44	2,882	100.0	2,668	92.6	21	0.7	193	6.7
45-49	2,446	100.0	2,261	92.4	24	1.0	161	6.6
50-54	2,068	100.0	1,932	93.4	9	0.4	127	6.1
55-59	1,248	100.0	1,139	91.3	8	0.6	101	8.1
60-64	1,075	100.0	869	80.8	52	4.8	154	14.3
65+	2,286	100.0	1,444	63.2	12	0.5	830	36.3
Male	17,285	100.0	12,793	74.0	352	2.0	4,140	24.0
15-19	3,383	100.0	967	28.6	58	1.7	2,358	69.7
20-24	2,381	100.0	1,429	60.0	120	5.0	832	34.9
25-29	2,141	100.0	1,808	84.4	83	3.9	250	11.7
30-34	1,814	100.0	1,678	92.5	30	1.7	106	5.8
35-39	1,613	100.0	1,554	96.3	11	0.7	48	3.0
40-44	1,433	100.0	1,370	95.6	6	0.4	57	4.0
45-49	1,232	100.0	1,174	95.3	6	0.5	52	4.2
50-54	1,041	100.0	1,000	96.1	4	0.4	37	3.6
55-59	663	100.0	615	92.8	5	0.8	43	6.5
60-64	537	100.0	445	82.9	23	4.3	69	12.8
65+	1,047	100.0	753	71.9	6	0.6	288	27.5
Female	18,672	100.0	12,843	68.8	523	2.8	5,306	28.4
15-19	3,240	100.0	884	27.3	93	2.9	2,263	69.8
20-24	2,884	100.0	1,692	58.7	149	5.2	1,043	36.2
25-29	2,710	100.0	2,071	76.4	124	4.6	515	19.0
30-34	1,954	100.0	1,644	84.1	60	3.1	250	12.8
35-39	1,832	100.0	1,596	87.1	21	1.1	215	11.7
40-44	1,449	100.0	1,298	89.6	15	1.0	136	9.4
45-49	1,214	100.0	1,087	89.5	18	1.5	109	9.0
50-54	1,027	100.0	932	90.7	5	0.5	90	8.8
55-59	585	100.0	524	89.6	3	0.5	58	9.9
60-64	538	100.0	424	78.8	29	5.4	85	15.8
65+	1,239	100.0	691	55.8	6	0.5	542	43.7

Source: Ghana Statistical Service, 2010 Population and Housing Census

The table below 22 shows the employed population aged 15 years and older by occupation in the Twifo/Atti-Morkwa district. The highest percentages (56.4%) of the population aged 15 years and older are engaged in skilled agricultural forestry and fishery work. Males constitute a higher percentage (59.1%) as compared with that of the females (53.8%), implying that males were predominant in skilled agricultural forestry and fishery work in the district.

The results further indicate that 14.2 percent of the populations of both sexes were engaged in service and sales work. However, females constituted the highest proportion (22.9%) of the population engaged in service and sales. This is expected because traditionally such occupations are associated with females.

**TABLE 22:** EMPLOYED POPULATION 15 YEARS AND OLDER BY OCCUPATION AND SEX

Occupation	Both sexes		Male		Female	
	Number	Percent	Number	Percent	Number	Percent
Managers	332	1.3	144	1.1	188	1.5
Professionals	1,082	4.2	682	5.3	400	3.1
Technicians and associate professionals	283	1.1	215	1.7	68	0.5
Clerical support workers	153	0.6	97	0.8	56	0.4
Service and sales workers	3,653	14.2	712	5.6	2,941	22.9
Skilled agricultural forestry/fishery workers	14,469	56.4	7,558	59.1	6,911	53.8
Craft and related trades workers	3,019	11.8	1,453	11.4	1,566	12.2
Plant / machine operators and assemblers	1,544	6.0	1,503	11.7	41	0.3
Elementary occupations	1,100	4.3	428	3.3	672	5.2
Other occupations	1	0.0	1	0.0	0	0.0
<b>Total</b>	<b>25,636</b>	<b>100.0</b>	<b>12,793</b>	<b>100.0</b>	<b>12,843</b>	<b>100.0</b>

Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.10.2 Industry

In the 2010 PHC, information on industry was collected on the main products or services produced during the seven days before the census night. The table shows that 57.4 percent of the employed population 15 years and older were engaged in agricultural forestry and fishing industry followed by wholesale and retail, repair of motor vehicles and motorcycles representing 12.0 percent.

The table also shows that females dominate (71.4%) the wholesale and retail, repair of motor vehicles and motorcycles business. This is expected because the wholesale and retail activities in particular are traditionally undertaken by females.

The table further shows that males, on the other hand, dominate more than half of the industries in the district which include construction (97.5%), transportation and storage (97.0%), information and communication (85.7%) and administrative, support services activities (91.9 %). This indicates that industries in the district are gender stereotyped.

**TABLE 23:** EMPLOYED POPULATION 15 YEARS AND OLDER BY INDUSTRY AND SEX

Industry	Both sexes		Male		Female	
	Number	Percent	Number	Percent	Number	Percent
Agriculture, forestry and fishing	14,726	100.0	7,822	53.1	6,904	46.9
Mining and quarrying	739	100.0	710	96.1	29	3.9
Manufacturing	2,492	100.0	966	38.8	1,526	61.2
Electricity, gas, stream and A/C supply	23	100.0	18	78.3	5	21.7
Water supply, sewerage waste management and remediation activities	40	100.0	18	45.0	22	55.0
Construction	446	100.0	435	97.5	11	2.5
Wholesale and retail; repair of motor vehicles and motorcycles	3,065	100.0	878	28.6	2,187	71.4
Transportation and storage	659	100.0	639	97.0	20	3.0
Accommodation and food service activities	1,135	100.0	90	7.9	1,045	92.1
Information and communication	28	100.0	24	85.7	4	14.3

Financial and insurance activities	75	100.0	52	69.3	23	30.7
Real estate activities	0	0.0	0	0.0	0	0.0
Professional scientific and technical activities	57	100.0	40	70.2	17	29.8
Administrative and support service activities	74	100.0	68	91.9	6	8.1
Public administration and defense; compulsory social security	167	100.0	129	77.2	38	22.8
Education	890	100.0	566	63.6	324	36.4
Human health and social work activities	170	100.0	63	37.1	107	62.9
Arts entertainment and recreation	48	100.0	42	87.5	6	12.5
Other service activities	729	100.0	209	28.7	520	71.3
Activities of households as employers; undifferentiated goods - and services - producing activities of households for own use	73	100.0	24	32.9	49	67.1
Activities of extraterritorial organizations and bodies	0	0.0	0	0.0	0	0.0
<b>Total</b>	<b>25,636</b>	<b>100.0</b>	<b>12,793</b>	<b>49.9</b>	<b>12,843</b>	<b>50.1</b>

Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.10.3 Employment Status

Employment status refers to the position of a person in the establishment where he/she currently works or previously worked. In the 2010 PHC, eight employment status categories were provided: employee, self-employed without employees, self-employed with employees, casual worker, contributing family worker, apprentice and domestic employee (house-help).

From Error! Reference source not found.15, self-employed without employees constitutes the highest percentages in both sexes (62.6 %). This is consistent with the fact that in the district majority of the people are engaged in petty trading activities, especially females who recorded the highest percentage of employed without employees (64.3%). In the sex distribution of employees, the proportion of the male employees (17.9%) is higher than that of the females (6.0%). Domestic employees however recorded the least (0.6%) in both sexes

Females were twice (23.1%) the number of males (11.9%) who were engaged in contributing to family work. This is expected because females are mostly associated with family or domestic work (Tanle and Awusabo-Asare, 2007).

TABLE 24: EMPLOYED POPULATION 15 YEARS AND OLDER BY EMPLOYMENT STATUS AND SEX

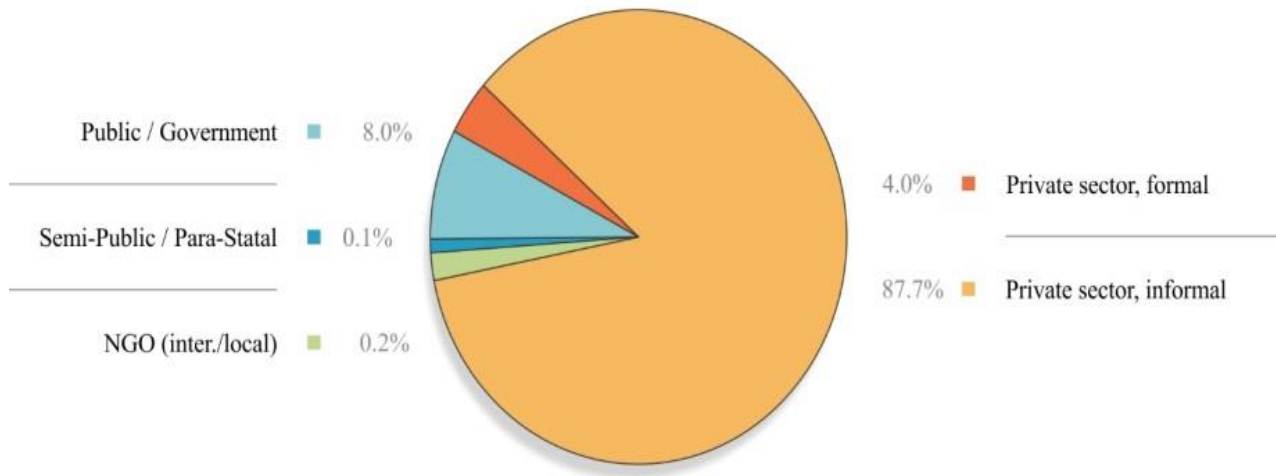
Employment sector	Both sexes		Male		Female	
	Number	Percent	Number	Percent	Number	Percent
Employee	3,059	11.9	2,284	17.9	775	6.0
Self-employed without employee(s)	16,058	62.6	7,800	61.0	8,258	64.3
Self-employed with employee(s)	692	2.7	426	3.3	266	2.1
Casual worker	662	2.6	510	4.0	152	1.2
Contributing family worker	4,499	17.5	1,527	11.9	2,972	23.1
Apprentice	492	1.9	171	1.3	321	2.5
Domestic employee (house help)	141	0.6	58	0.5	83	0.6
Other	33	0.1	17	0.1	16	0.1
<b>Total</b>	<b>25,636</b>	<b>100.0</b>	<b>12,793</b>	<b>100.0</b>	<b>12,843</b>	<b>100.0</b>

Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.10.4 Employment Sector

Employment sector refers to the sector in which a person works. The sectors covered in the Ghanaian census are Public, Private formal, Private informal, Semi-public / Para-Statal, NGOs & international organizations. The figure below shows that private informal sector (87.7%) is the major employment sector followed by public or government (8.0%). The least sector representing 0.1% is NGO'S (local and international).

FIG 16: EMPLOYMENT SECTOR OF POPULATION 15 YEARS AND OLDER



Source: Ghana Statistical Service, 2010 Population and Housing Census

### 1.10.5 Tourism

There are few tourist sites that have not been developed.

TABLE 25: POTENTIAL TOURIST SITES

Site	Location
<b>The site of Otumfuo Osei Tutu's Waterloo</b>	
Important historic site for both the Ashanti's and Twifo. The site is a natural bridge across River Pra which is used during the dry season. An attractive site for visitors and tourists. Otumfuo Osei Tutu I was killed here when crossing the river.	Twifo Tuffoe
<b>Bonsaben Forest Reserve</b>	
Scientific natural beauty of an evergreen forest with some particularly tall trees. Great biodiversity of both plants & animals. This is also the Watershed of some rivers.	Twifo Ayaase
<b>Snake-Like Oil Palm Tree</b>	
Snake-like oil palm tree located between Bimpong Forest reserves and a large cocoa farm. The coiled and meandering shape of the oil palm tree affords visitors the opportunity to know the extent to which nature can deviate. Potential for educational tours and general tourists.	Canaan

### 1.10.6 Social Services

### 1.10.7 Education:

TABLE 26: EDUCATION FACILITIES IN THE DISTRICT

Type	Number of schools	Public	Private
Pre-School	123	91	32
Primary Level	122	90	32
Junior High Level	74	52	22
Senior High Level	1	1	0
<b>Total</b>	<b>320</b>	<b>234</b>	<b>86</b>

Source: GES District Directorate

### Schools Under Trees Are:

- ❖ Otwerkodua Zion KG School
- ❖ Asare Kwaku Primary School
- ❖ Asensuho Agave DA KG School
- ❖ Mirekukrom DA KG/Primary School

### 1.10.8 Availability of Books and Other Teaching and Learning Materials

Allocation of resources is one of the fundamental tasks of management in identifying current resource allocation practices and introducing allocation formula for textbooks and other learning materials for the schools with the current enrolment. In the district, textbooks and teaching materials available to the district from 30% to 60% gap depending on the quantity needed for each level of education.

TABLE 27: PROPORTIONS OF TRAINED AND UNTRAINED TEACHERS AT PUBLIC SCHOOLS

School type	Male	Female	Total	Trained		Untrained		Teacher/Pupil Ratio
Pre-School	46	111	157	49	31.2%	108	68.8%	42:1
Primary School	354	133	487	270	55.4%	217	44.6%	29:1
Junior High School	269	46	315	237	75.3%	78	24.7%	15:1
Senior High School	12	58	70	62	88.5%	8	11.5%	24:1

Source: GES District Directorate

### 1.10.9 Possibilities for the District to attract and retain Teachers

- ❖ Regular INSETS for Teachers
- ❖ Management training for professional advancement
- ❖ Sponsorship of Teacher Trainees by the District Assembly

### 1.11.1 Problems Teachers face in the district:

- ❖ Indiscipline of pupils
- ❖ Inadequate teaching and learning materials
- ❖ Poor infrastructural facilities
- ❖ Lateness and irregular attendance of pupils
- ❖ Inadequate support from parents

### 1.11.2 Performance of Students

According to the National Education Assessment organized by the Ghana Education Service, the performance of pupils in the district is below 55%, especially in mathematics (48.9%) and English



(42.1%). The Academic performance has been a cause of worry to parents in the district. Various factors account for this problem:

- ❖ Poor command of English language,
- ❖ Inadequate basic facilities in the schools e.g., furniture, stocked libraries etc.,
- ❖ Poor teacher-pupil relationship,
- ❖ Lack of motivation for teachers especially in the deprived communities

**Table 28: B.E.C.E RESULTS**

S/N	INDICATOR	2014/2015	2015/2016	2016/2017
1	Schools Registered	81	85	90
2	Total Candidates	1,824	1,841	1,739
3	Percentage(06-36)	81.9%	83.1%	No result officially released to GES yet
4	No. of Schools scoring (06-36)	31	39	
5	No. of Candidates scoring 06	1	5	

- ❖ The above indicator shows an increase in performance of the Basic Education Certificate Examination results with the (2014-2016).

Behaviour of some teachers put off pupil zeal for learning and in the end affects their performance. Secondly, the supply of English grammar and reading textbooks should be 1:1 in all schools. A more practical atmosphere will enable pupils to gain retentive memory on the lessons quicker than a theory based class. Finally, schools should encourage the organization of speech and prize giving days where deserving pupils are awarded. These concerns and solutions when addressed in the district will go a long way to improve academic excellence.

### 1.11.3 Quality of Education

Quality education enables people to develop all of their attributes and skills to achieve their potentials. It provides foundation for equity in society. Moreover, it's not only enlightens but also empowers citizens and enables them to contribute to the maximum extent possible to the social and economic development of their district. Governments and other public authorities should ensure that a quality education service is available freely to all citizens from early childhood into adulthood.

**Table 29: Schools Enrolment for 2016/2017**

No.	LEVEL	BOY	GIRL	TOTAL
1.	Kindergarten	1645	2618	4263
2.	Primary	7125	6718	13843
3.	JHS level	2753	2373	1403
4.	SHS level	637	766	1403

Source: GES District Directorate

The district has Ninety-Seven (97) Head Teachers at the basic level and ten (10) Circuit Supervisors assigned to the ten (10) circuits.

At the Second cycle level, Twifo Praso S.H.S has a Headmistress and three (3) Assistant Heads in charge of Administration, Academic and Domestic respectively.

Programmes offered at Twifo Praso Senior High School include

- 1 General Science
- 2 Agricultural Science
- 3 General Arts
- 4 Home Economics

5 Visual Arts

6 Business

**Table 30: Number of Schools/Teachers**

S/N	Number of Schools	Level	Public	Private	Teachers	Level	Public		Total	Male	Female
							Trained	Untrained			
1		KG	91	34		KG	92	80	172	787	340
2		PRIMARY	92	34		PRIMARY	354	154	508		
3		JHS	66	29		JHS	310	52	362		
4		SHS	2	0		SHS	85	0	85		
	<b>Total</b>		<b>251</b>	<b>97</b>		<b>Total</b>	<b>841</b>	<b>286</b>	<b>1127</b>		
						<b>Male Trained</b>				<b>606</b>	
						<b>Female Untrained</b>				<b>235</b>	

Source: GES, 2017

**Table 31: Enrolment:**

S/N	Level	Public		Total	Teacher/Pupil Ratio	Level	Private		Total
		Male	Female				Male	Female	
1	KG	3,200	3,111	6,311	1:37	KG	837	826	1,663
2	PRIMARY	7,933	7,407	15,340	1:30	PRIMARY	1944	1819	3,763
3	JHS	2,803	2,481	5,284	1:15	JHS	665	654	1,319
4	SHS	663	826	1,489	1:18	SHS			
	<b>Total</b>	<b>14,599</b>	<b>13,825</b>	<b>28,424</b>		<b>Total</b>	<b>3446</b>	<b>3299</b>	<b>6,745</b>

Source: GES, 2017

The table above provides details on enrolment for both public and private schools. It also gives information on Teacher/Pupil Ratio.

#### 1.11.4 Some Health Management Statistics

**Table 32: Incidence of Diseases for 2014-2016**

YEAR	Malaria	Anemia	Diabetes Mellitus	Diarrhoea diseases	Guinea Worm	Home Injuries (Home Accidents and Injuries)	Hypertension	Intestinal Worms
2014	13642	1353	1214	2882	0	498	1543	713
2015	27399	2859	229	4186	0	338	621	1435
2016	32606	7571	132	5887	0	343	475	3323

**Table 33: Top 10 Causes of Morbidity at the OPD For 2016**

No.	CONDITION	NO. CASES	% OPD
10.	Malaria	32,606	39
11.	Upper respiratory Tract infections	14,920	18
12.	Rheumatism & other Joint Pains	10,850	13
13.	Anaemia	7,571	9
14.	Diarrhoea Diseases	5,887	7
15.	Intestinal Worms	3,323	4
16.	Skin Diseases	3,191	4
17.	Acute Urinary Tract Infection	2,463	3
18.	Acute Eye Infection	2,447	3

Source: GHS, 2017

**TABLE 34: INFANT/MATERNAL MORTALITY RATE FOR 2014-2016**

INDICATOR	2016	2015	2014
Infant Mortality Rate	0.49	0	0
Maternal Mortality Ratio	147/100,000LB	47.3/100,000LB	45.3/100,000LB

Source: District Health Directorate

**Table 35: New Cases of HIV**

2016	2015	2014
150	152	124

Awareness on HIV in the district is very high. Strategies for combating HIV are regular radio education on Arise FM, know-your-status-campaign and outreach programmes. Health workers have a special service available called Post Exposure Prophylaxis (PEP). This is available to staff who get pricked by sharp objects when attending to clients so they will be protected from contracting the virus.

### 1.11.5 Status of NHIS

All health facilities still heavily indebted by NHIS

### 1.11.6 Information and Communication Technology (ICT)

Information and Communication Technology (ICT) within the District is challenged with the lack of basic infrastructure, human resource challenges and inadequate investment into the sector. Most educational institutions lack the capacity to effectively manage application of ICT. Apart from the District capital and few other communities the district lacks basic infrastructure in terms of mobile network reception and this is as a result of the district being predominately rural. The government through the Ministry of Communication provided the district with a fully furnished Information and Communication Technology (ICT) centre which has since not been operational.

Information and communication technologies for development refers to the application of information and communication technologies (ICTs) toward social, economic, and political development, with a particular emphasis on helping poor and marginalized people and communities. It aims to help in international development by bridging the digital divide and providing equitable access to technologies. It is grounded in the notions of "development", "growth", "progress" and "globalization" and is often interpreted as the use of technology to deliver a greater good.

### Development Implication

- ❖ Effective ICT development thrives on communication penetration and since this is a major challenge in the district, using the facility to improve the socio-economic conditions of the people will be a mirage.
- ❖ This situation provides a course to the assembly to facilitate the process of attracting the telecommunication companies into the district.

### 1.11.7 Poverty, Inequality and Social Protection

### 1.11.8 Teenage Pregnancy

In Twifo/Atti-Morkwa District, teenage pregnancies are often associated with social issues, including lower educational levels, higher levels of poverty, and other poorer life outcomes in children of teenage mothers. Teenage pregnancy in the District is usually outside of marriage, and carries a social stigma in many communities and cultures. Statistics on teenage pregnancy is not available; however, reports from NHIS, DSW and DHMT offices indicate a high rate of teenage pregnancies in the District.

### 1.11.9 Child Labour

Child labour refers to the employment of children in any work that deprives children of their childhood, interferes with their ability to attend regular school, and that is mentally, physically, socially or morally dangerous and harmful. This practice is considered exploitative by legislations in Ghana. Legislations in Ghana prohibit child labour. In the District, with high poverty and poor schooling opportunities, child labour is still prevalent. The District is reported to have highest incidence rates of child labour; with several communities, witnessing over 50 percent of children aged 5–14 working. Agriculture is the largest employer of child labour. Vast majority of child labour is found in rural settings and informal urban economy; children are predominantly employed by their parents and close relatives.

### 1.12.1 Juvenile Delinquency

The district also has a high rate of juvenile delinquency. In the District, there is a separate court system for juveniles. The juvenile court generally handled two different groups of juveniles: the delinquent offender and the status offender. A delinquent child is one who has committed an act that is a crime for adults under Ghanaian law. Status offenders, on the other hand, are youths who are considered unruly or beyond the control of their legal guardians. Status offenses are not crimes. They are illegal acts that can only be committed by juveniles. Status offenses include running away from home, skipping school, refusing to obey parents, or engaging in certain behaviors such as drinking alcohol while under the age of 18. Almost all status cases are referred to the Department of Social Welfare for settlement.

Table 36: **Juvenile Delinquency Recorded:**

S/N	Year	No of Cases Recorded
1	2014	29
2	2015	5
3	2016	5
4	2017 by 3 <sup>rd</sup> QTR	12

### 1.12.2 Child Neglect and Maintenance

Child neglect is a form of child maltreatment, a deficit in meeting a child's basic needs including the failure to provide basic physical, health care, supervision, nutrition, emotional, education and/or safe housing needs. Over the years, the District continues to record high rate of child neglect. Of 127 cases registered at the family tribunal court in 2014, 85 percent constituted child neglect. During the same period, the Department also recorded 144 cases of child neglect in all, 465 children were involved in the successfully handled cases.

### 1.12.3 Orphans and Vulnerable Children (OVC)

Orphans refer to a child who has lost one or both parents. There is the need for programme that Provide care & support to orphans & vulnerable children by facilitating education, good nutrition, counseling, healthcare, income-generating activities.

### 1.12.4 The Aged

Old age consists of ages nearing or surpassing the life expectancy of human beings, and thus the end of the human life cycle. The aged under leap classification is person 65years & above. Government has provided various social intervention Programmes such as Livelihood Empowerment against Poverty (LEAP), District Disability Fund, and Youth Employment Agency (YEA) in the District aimed at improving upon the well-being of all Ghanaians, particularly the most vulnerable.

### 1.12.5 Some Programmes and Activities for Social Protection of the Vulnerable and Disadvantaged;

- ✦ Livelihood Empowerment Against Poverty (LEAP)
- ✦ Support for PWDS from Disability Common Fund (DAC)
- ✦ Community Advocacy and Sensitization Programmers
- ✦ Settlements/Mediation on Child Maintenance and Neglect, Caseworks, Inheritance, etc.
- ✦ Skills Programme for PWDS
- ✦ Child Rights, Protection and Promotion
- ✦ Justice Administration
- ✦ Community Care Programmers

### 1.12.6 Child Labour Programmes;

- ✦ NHIS/NHIA
- ✦ Ghana School Feeding Programme (GSFP)
- ✦ Youth Employment Agency
- ✦ Capitation Grants of GES
- ✦ Ghana Social Opportunities Project (GSOP)
- ✦ Free Maternal Health Care

### 1.12.7 Science, Technology and Innovation (STI)

### 1.12.8 Housing Characteristics

The distribution of housing stock indicates a total of 8,664 houses of which most (81.5%) of them are located in the rural areas. The household size is 4.8, and the most common dwelling unit in the district is a compound house (49.0%). A higher proportion of the female headed households (54.4%) live in compound houses. Similarly, larger percentages of households (68.1%) live in compound houses. About 83.3 percent of dwelling units in the rural areas is owned by household member. The main construction material for outer walls and floor in the district is cement while metal sheets constitute the main roofing material. The main source of lighting for dwelling units in the district is electricity (mains) (59.4%). Gas is the main cooking fuel in the urban areas (59.7%) while wood (93.4%) is the most common cooking fuel in the rural areas.

### 1.12.9 Non-Governmental Organisations (NGOs)/CBOs and their Responsibilities

The contributions of NGOs in the District have had much influence on the development of the District. There are currently 6 major NGOs in the District which collaborate with the Assembly to provide development programs and projects in the district. The NGOs/CBOs and their responsibilities are listed in the table below;

Table 37: NGO's and their Activities

No.	Name Of NGO	Location/ Based In	Contact No.	Activities/Area of Operation
1	Basic Needs (better mental health, better life)	Tamale	0244572733 03020-777-003	<ul style="list-style-type: none"> <li>▪ Mental Health and Development</li> </ul>
2	Global Women Development Promoters	Accra	glowdep@gmail.com victorianorgbey@gmail.com	<ul style="list-style-type: none"> <li>▪ Gender Mainstreaming</li> <li>▪ Water and Sanitation</li> </ul>
3	Progressive Excellence Youth Organisation (PEYORG)	Elmina	0244194275/ 0208452533	<ul style="list-style-type: none"> <li>▪ Advocacy</li> <li>▪ Capacity building</li> <li>▪ Water and sanitation</li> <li>▪ HIV/AIDS</li> <li>▪ Maternal and neonatal child health</li> <li>▪ Family Planning</li> <li>▪ Malaria</li> </ul>

				<ul style="list-style-type: none"> <li>▪ Nutrition</li> </ul>
4	Rural action foundation	Madina, Accra	0244792012 0206533640	<ul style="list-style-type: none"> <li>▪ Rural Water and Sanitation Activities</li> </ul>
5	Development Fortress	Twifo Praso	0206253303 0206784340	<ul style="list-style-type: none"> <li>▪ Sanitation</li> <li>▪ Community Participation In Governance</li> <li>▪ Child Right</li> <li>▪ Gender Mainstreaming</li> <li>▪ Capacity Building</li> </ul>
6	Global Communities	Twifo Praso & Accra	0302-522-568 0302-544-219	<ul style="list-style-type: none"> <li>▪ Water and Sanitation</li> <li>▪ Institutional Latrines</li> </ul>

(Source: DPCU Construct, 2017)

### 1.13.1 A Summary of Key Development Problems/Issues/Gaps identified from the Situation Analysis

The district is generally regarded as rural and agrarian. The communities' data analysis revealed the following key development problems:

Table 38: Key Development Problems/Issues/Gaps

S/N	Thematic Areas of GSGDA II	Key Identified Issues (as harmonized with inputs from the Performance Review, Profiling and community needs and aspirations)
1.	Enhancing Competiveness in Ghana's Private Sector	<ol style="list-style-type: none"> <li>1. Low attention for Local Economic Development Activities</li> <li>2. Frequent electricity power outages affect businesses in the district</li> </ol>
2.	Accelerated Agricultural Modernization and Sustainably Natural Resource Management	<ol style="list-style-type: none"> <li>1. Low harvest</li> <li>2. Increasing rate of post-harvest losses</li> <li>3. Lack of storage facilities</li> <li>4. High cost of farm inputs</li> </ol>
3.	Infrastructure and Human Settlements	<ol style="list-style-type: none"> <li>1. Inadequate classrooms</li> <li>2. Lack of teachers accommodation</li> <li>3. Poor siting of CHPS zones</li> <li>4. Broken down bore holes</li> <li>5. Water pollution resulting from galamsey activities</li> <li>6. Poor management of Sanitary Site</li> <li>7. Inadequate refuse dumps and skip containers</li> <li>8. Scattered buildings as a result of weak enforcement of building regulations</li> <li>9. Depletion of the Natural Environment</li> <li>10. Poor market infrastructure</li> <li>11. Inaccessibility, poor road network</li> <li>12. Inadequate space for lorry park at Twifo Praso</li> <li>13. Low of development of tourism potentials of the district</li> <li>14. Weak bridge across the Pra river</li> <li>15. Inadequate electricity coverage</li> <li>16. Acute housing problem in the district capital</li> <li>17. Inadequate residential accommodation for staff</li> </ol>
4.	Human Development, Productivity and Employment	<ol style="list-style-type: none"> <li>1. Inadequate skills</li> <li>2. High rate of unemployment</li> <li>3. Low access to ICT and telecommunication services</li> </ol>
5.	Transparency, Responsive and Accountable Governance	<ol style="list-style-type: none"> <li>1. Weak Sub-District Structures</li> <li>2. Low Revenue Mobilization and Management</li> <li>3. Low public participation in governance</li> <li>4. Poor enforcement of District Assembly bye-laws</li> <li>5. Low communal spirit</li> <li>6. Child Labor and poor parenting</li> </ol>

### **1.13.2 Spatial Organization**

The implementation of projects expected to correct spatial imbalances in the distribution of services in the district depends on how the overall space economy is organized. To ensure spatial equity, planning and efficiency in resource allocation in the development process, settlements that have shown potential for growth like Praso, Mampong, Wamaso, Edubeng and Ayaase will require comprehensive development schemes to optimize allocated resources. A comprehensive higher order services to enable them serve their respective communities. Besides, it is the resolve of the assembly to establish the area council capitals as growth pole centres to positively influence development in their catchment areas.

Again, services deficient areas like Abodom, Subriso, Kayireku, Pewodie, Mintaso, Asare-Kweku and Tweapease which are lower order settlements will require socio-economic services like schools, water, clinics and market to improve services at their respective spheres of influence.

**Table 39: Scalogram**

Community	Pop. Est. 2017	Education				Social Services/Economic																	Sanitation							Health				Hierarchy Level											
		Tertiary Sch.	SSS	ISS	Primary	Dist. Tribunal	Police Station	Police Hqtrs.	Dist. Admin.	Town Council/ Area Council	Fire Station	Post Office	Industry (sawmill/factory)	Communication reception	Agric. Ext. Ser.	For. Ex. Ser.	Weekly Mkt	Bank	Electricity	Potential Tourist Dest	Guest House	Restaurants	Lorry Parks	Filling Stat.	1st Class Rd.	2nd Class Rd	Feeder Road	Comm Centre	Library	Pine Bombe	Bore Hole	Dust Out	Head Door Wall		W/C	VIP	Refuse Container	KVIP	Hospital	Health Centre	CHPS COMPOUND	Communitie Clinic	Pvt. Clinic	Total No. of Function	Total Cent Score
<b>Weight</b>		100	50	3	3	100	33	0	100	100	100	17	3	8	100	33	33	3	25	20	50	14	20	0	7	3	0	50	13	3	100	11	7	14	33	14	100	8	0	33					
Twifo Praso	19,249	x	x	x	x	x	x		x	x	x	x	x	x		x	x	x	x	x	x	x			x	x		x	x	x	x	x	x	x					x	34	1,403	1 <sup>st</sup>			
Wamaso	1,959			x	x							x	x	x	x						x							x	x	x	x	x								x	25	277	2 <sup>nd</sup>		
Mampong	1,909			x	x							x	x	x									x					x	x	x	x	x										18	190	3 <sup>rd</sup>	
Ayaase	2,299			x	x							x	x								x	x						x	x													15	198	4 <sup>th</sup>	
Edubeng/ TOPP	2,724			x	x							x	x										x					x	x														14	179	5 <sup>th</sup>
Morkwa (New)	1,524		x	x	x							x	x	x												x	x															14	153	6 <sup>th</sup>	
Bimpon-Egya	1,342			x	x							x	x													x	x															12	125	7 <sup>th</sup>	
Twifo Agona	1,555			x	x							x	x	x													x	x														12	123	8 <sup>th</sup>	
Mampoma	2,219			x	x							x	x									x					x	x														14	115	9 <sup>th</sup>	
Ntaferewaso	3,120			x	x							x	x								x						x	x														14	103	10 <sup>th</sup>	
T/ Kotokyi	876			x	x							x	x										x																			11	91	11 <sup>th</sup>	
Twifo No. 9	380			x	x							x	x													x																9	85	12 <sup>th</sup>	
Adugyaa	1,100			x	x							x	x	x												x																10	75	13 <sup>th</sup>	
Nyenasi	2,828			x	x							x	x	x													x	x														11	71	14 <sup>th</sup>	
Nuamakrom	2,058			x	x							x	x	x								x					x														10	69	15 <sup>th</sup>		
Ntiamoah	954			x	x							x	x	x								x																			10	65	16 <sup>th</sup>		
Twifo Mintaso	886			x	x							x	x	x													x														9	64	17 <sup>th</sup>		
Moseaso	545			x	x							x	x													x	x														10	63	18 <sup>th</sup>		
Sebenso	760			x								x	x													x															9	58	19 <sup>th</sup>		
Kyirenkum	1,345			x	x							x	x													x															9	50	20 <sup>th</sup>		
Kayireku	1,354			x	x							x	x													x															9	50	20 <sup>th</sup>		
No. 1	1,153			x	x							x	x									x					x														8	49	22 <sup>nd</sup>		
Abodom	678			x	x							x	x														x															7	45	23 <sup>rd</sup>	
Bepobeng	1,122			x	x							x	x	x													x														8	43	24 <sup>th</sup>		
Afosua	1,271			x	x							x	x														x														8	43	24 <sup>th</sup>		
Aklomaim	702			x	x							x	x														x														8	43	24 <sup>th</sup>		
Bimpongso	542			x	x							x	x	x													x														7	40	27 <sup>th</sup>		
T/Pewodie	559			x	x							x														x	x														7	39	28 <sup>th</sup>		
Somnyamekodur	585			x	x							x	x														x														7	35	29 <sup>th</sup>		





### 1.13.3 Hierarchy of Settlements

The hierarchy of settlements in the District was distinguished by calculating the centrality score of each of the selected settlements as a rank of first, second, third in that order based on settlements functionality. Using the following quintessential bands as the criteria, the hierarchy of the selected settlements were identified in the table below.

**Table 40: Showing the Hierarchy of Settlements**

No.	SETTLEMENT	Functional Attribute		
		Level I	Level II	Level III
1.	Twifo Praso	1st		
2.	Wamaso	2nd		
3.	Mampong	3rd		
4.	Ayaase	4th		
5.	Edubeng/ TOPP	5th		
6.	Morkwa (New)	6 <sup>th</sup>		
7.	Bimpon-Egya		7 <sup>th</sup>	
8.	Twifo Agona		8 <sup>th</sup>	
9.	Mampoma		9 <sup>th</sup>	
10.	Ntaferewaso		10 <sup>th</sup>	
11.	T/ Kotokyi		11 <sup>th</sup>	
12.	Twifo No. 9		12 <sup>th</sup>	
13.	Adugyaa		13 <sup>th</sup>	
14.	Nyenasi		14 <sup>th</sup>	
15.	Nuamakrom		15 <sup>th</sup>	
16.	Ntiamoah		16 <sup>th</sup>	
17.	Twifo Mintaso		17 <sup>th</sup>	
18.	Moseaso		18 <sup>th</sup>	
19.	Sebenso			19 <sup>th</sup>
20.	Kyirenkum			20 <sup>th</sup>
21.	Kayireku			20 <sup>th</sup>
22.	No. 1			22 <sup>nd</sup>
23.	Abodom			23 <sup>rd</sup>
24.	Bepobeng			24 <sup>th</sup>
25.	Afosua			24 <sup>th</sup>
26.	Aklomaim			24 <sup>th</sup>
27.	Bimpongso			27 <sup>th</sup>
28.	T/Pewodie			28 <sup>th</sup>
29.	Somnyamekodur			29 <sup>th</sup>
30.	Tweapease			30 <sup>th</sup>
31.	Hasowodze			31 <sup>st</sup>
32.	Aboabo			32 <sup>nd</sup>
33.	Akweikrom			32 <sup>nd</sup>
34.	Brofoyedur			32 <sup>nd</sup>
35.	Subriso			32 <sup>nd</sup>
36.	Acquahkrom			36 <sup>th</sup>
37.	Denyase			37 <sup>th</sup>
38.	Kyeaboso			38 <sup>th</sup>
39.	Asare Kweku			39 <sup>th</sup>
40.	Maafi-Wawase			40 <sup>th</sup>

Source; field Survey, 2017

**Level one (1)** – All settlements whose centrality scores fall between 153 and 1403 which constituted 15% of settlements selected.

**Level Two (2):**– All settlements whose centrality scores fall between 63 and 125 which constituted 30% of settlements selected.

**Level Three (3):** – All settlements whose centrality scores fall on 58 and below which constituted 55% of settlements selected.

The analysis reveals that the District has three (3) levels. Level one settlement include Twifo Praso, Wamaso, Mampong, Edubeng/TOPP, and Ayaase which are the first class settlements with Praso providing the highest level of services in the District.

From the analysis above, level two (2) are all settlements that fall within middle class in terms of provision of services. These settlements includes; Mampoma, Ntaferewaso, Twifo Agona, No.9, Nuamakrom, Bimpon-Egya, Nyenasi, Adugyaa, Moseaso, Twifo Kotokyi, Mintaso and Ntiamoah which constitutes 30% from the analysis.

It is also observed that 55% of the settlements are in the level three (3) indicating the inadequacy of the facilities to serve the basic needs of the population. There is a clear manifestation of poor standard of living of people living in the interior parts of the District. Here, basic services including water and sanitation facilities are inadequate. The communities under this category include Sebenso, Kyirenkum, Kayireku, No. 1, Afosua, Bepobeng, Pewodie, Tweapease, Aklomaim, Abodom, Somnyamekodur, Asare-Kweku.

#### 1.13.4 District Development Indicators

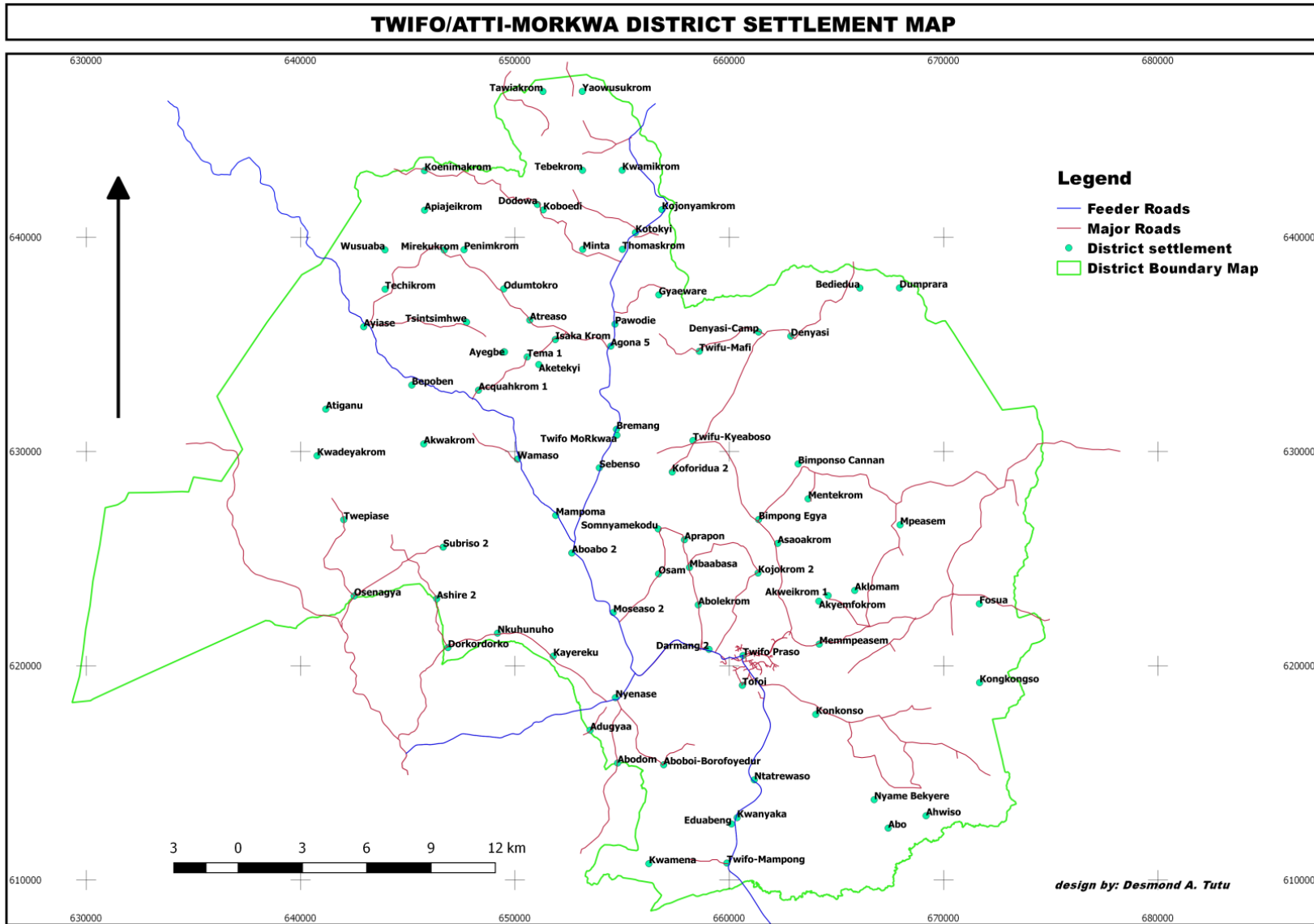
Table 41: Showing Indicators of Development

NO.	INDICATORS	LEVEL
<b>1.0</b>	<b>Physical Characteristics</b>	
1.1	Land Size	9,956 km <sup>2</sup>
1.2	Average temperature	26 <sup>o</sup> C (August) and 30 °C (March)
1.3	Average Annual Rainfall	1200mm-2000mm (semi-equatorial climatic zone)
1.4	Forest Reserve	
<b>2.0</b>	<b>Demographic Characteristics</b>	
2.1	Population (2010)	<b>61,743</b>
2.2	Female	51%
2.3	Male	49%
2.4	Population (Projected 2017)	<b>75,941</b>
2.5	Dependency ratio	<b>83.4</b>
2.6	Urban population	<b>23.7%</b>
2.7	Rural population	<b>76.3%</b>
2.8	Annual growth rate (2010)	<b>3.9%</b>
2.9	Total Fertility Rate	<b>4.1</b>
2.10	General fertility rate	<b>105.3</b>
2.11	Crude birth rate	<b>26.1</b>
2.12	Rural-Urban Split (2010)	76.3/23.7
2.13	Population Density (2010)	<b>134 persons per square kilometre.</b>
2.14	Average Household Size (2010)	4.8
	Average Household per House	1.4

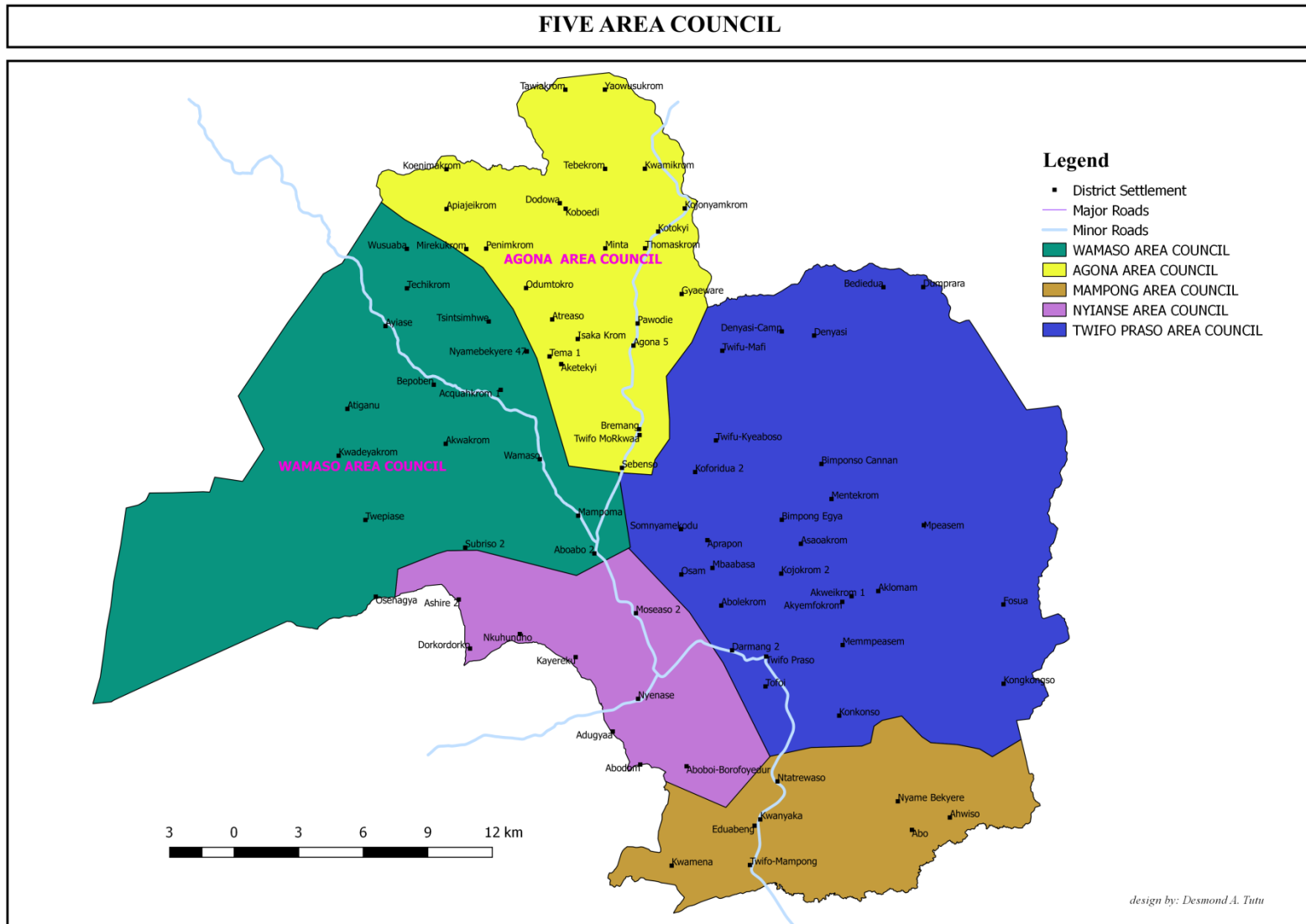
2.15	Room occupancy rate	N/A
2.16	Male household heads	30.9%
2.9	Female household heads	13.1%
2.10	Household using LPG	11.1%
2.11	Households using fuel wood/charcoal	25.3%
2.12	Population between 0-14	25,786
2.13	Population between 15-64	33,671
2.14	Population above 65	2,286
2.15	Economic Dependency Ratio	1:1.15
2.16	Age dependency Ratio	1:0.83
2.17	Total number of Houses	8,664
2.18	Sex Ratio	96.1
<b>3.0</b>	<b>Spatial Analysis</b>	
3.1	No. of communities	850
3.2	No. of 1 <sup>st</sup> order communities	6
3.3	No. of 2 <sup>nd</sup> order communities	12
3.4	No. of 3 <sup>rd</sup> order communities	832
3.5	Length of 1 <sup>st</sup> class road	N/A
3.6	Length of feeder roads	100
	No. of households	12,959
	No. of Houses	<b>38,924</b>
	Population per house	<b>5.2</b>
<b>4.0</b>	<b>District Economy (Employment) (%)</b>	
4.1	Public (Gov't)	8.0
4.2	Private (Formal)	4.0
4.3	Private (Informal)	87.7
	Semi-Public (Parastatal )	0.1
	NGOs	0.2
4.4	Land Area for Agriculture	
4.5	Output levels in (MT) of major produce a. Maize ii. Rice iii. Cassava iv. Plantain v. Yam	13,387.73 104.00 2,603.00 149.35 149.85
4.6	Output levels in (MT)for 2009; b. Pineapple ii. Pepper	26,748.15 244.02
4.7	2009 Output levels of ; c. Poultry ii. Sheep iii. Goats iv. Pigs 1 Cattle vi. Fish	- 1,925 3,250 - 3,000 -
	<b>Social services</b>	
<b>5.0</b>	<b>Education</b>	
5.1	No. of Kindergartens	<b>92</b>
5.2	No. of Primary Schools	<b>172</b>
5.3	No. of Junior High Schools (JHS)	<b>126</b>
	Literacy rate females	52.3%
	Literacy rate for males	58%

5.4	No. Senior High Schools (SHS) (Public& Private)	1
5.5	No. Senior High Schools (SHS) (Private)	4
5.6	No. of Vocational and Training Institutes	1
5.7	No. of Tertiary Institutes (Nursing)	1
5.8	Information Communication Technology (ICT) Centres	2
5.9	i. No. of schools with libraries	N/A
	ii. No. of community libraries	3
5.10	i. No. of Teachers (Trained)	1035(male: 536, female 499)
	ii. No. of Teachers (untrained)	339 (males: 204, 135)61)
5.11	i. Teacher-Pupil Ratio	1:19 (PRIMARY & JHS)
	ii. Teacher-student Ratio	N/A
5.12	i. No. of schools on School Feeding Programme (Jan 2015	18
	ii. No. of pupils benefitting (2013)	5,330
5.13	<b>Enrolment</b>	
	<b>i. KG</b>	<b>10,262</b>
	Boys	5191
	Girls	5,071
	<b>ii. Primary</b>	<b>24,902</b>
	Boys	12,751
	Girls	12,540
	<b>iii. JHS</b>	<b>8,875</b>
	Boys	4,577
	Girls	4,298
	<b>2 SHS</b>	<b>2,358</b>
	Boys	1,122
	Girls	1,236
	<b>3 Vocational/Technical</b>	
Boys	N/A	
Girls	N/A	
<b>vi. University</b>		
Male	N/A	
Female	N/A	

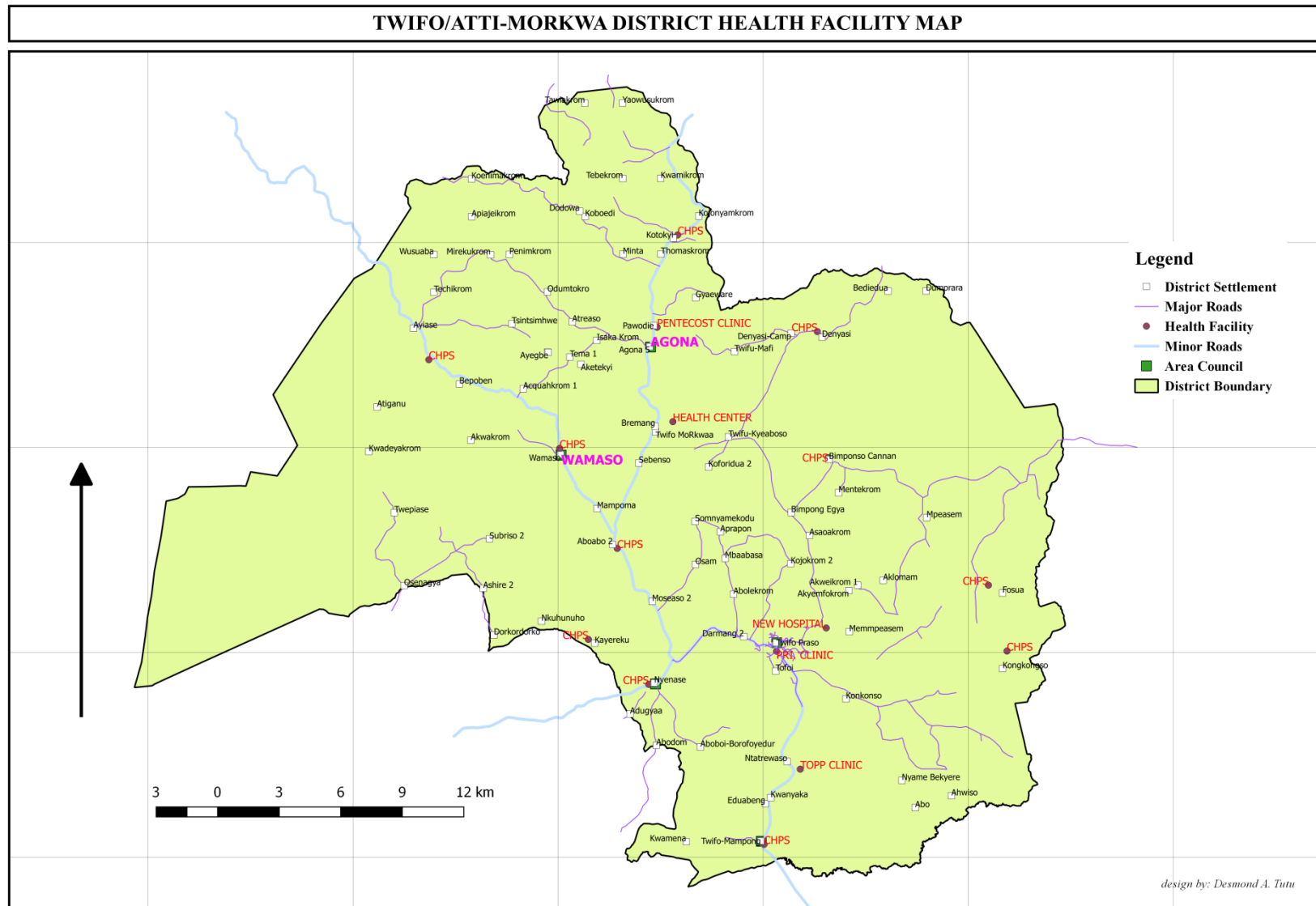
Fig 17: SETTLEMENT MAP



**Fig 18: AREA COUNCIL MAP**

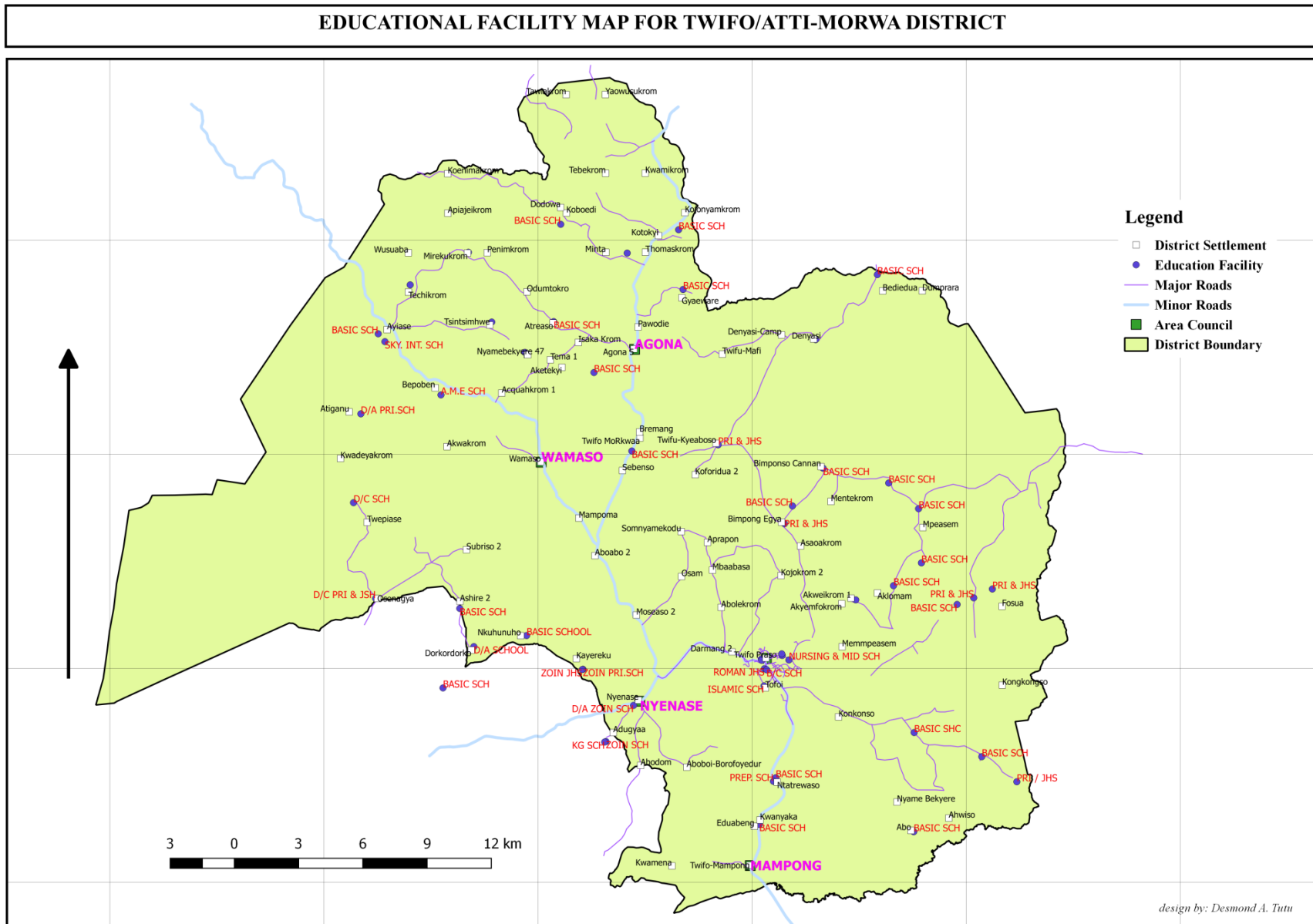


**Fig 19: HELATH FACILITY MAP**

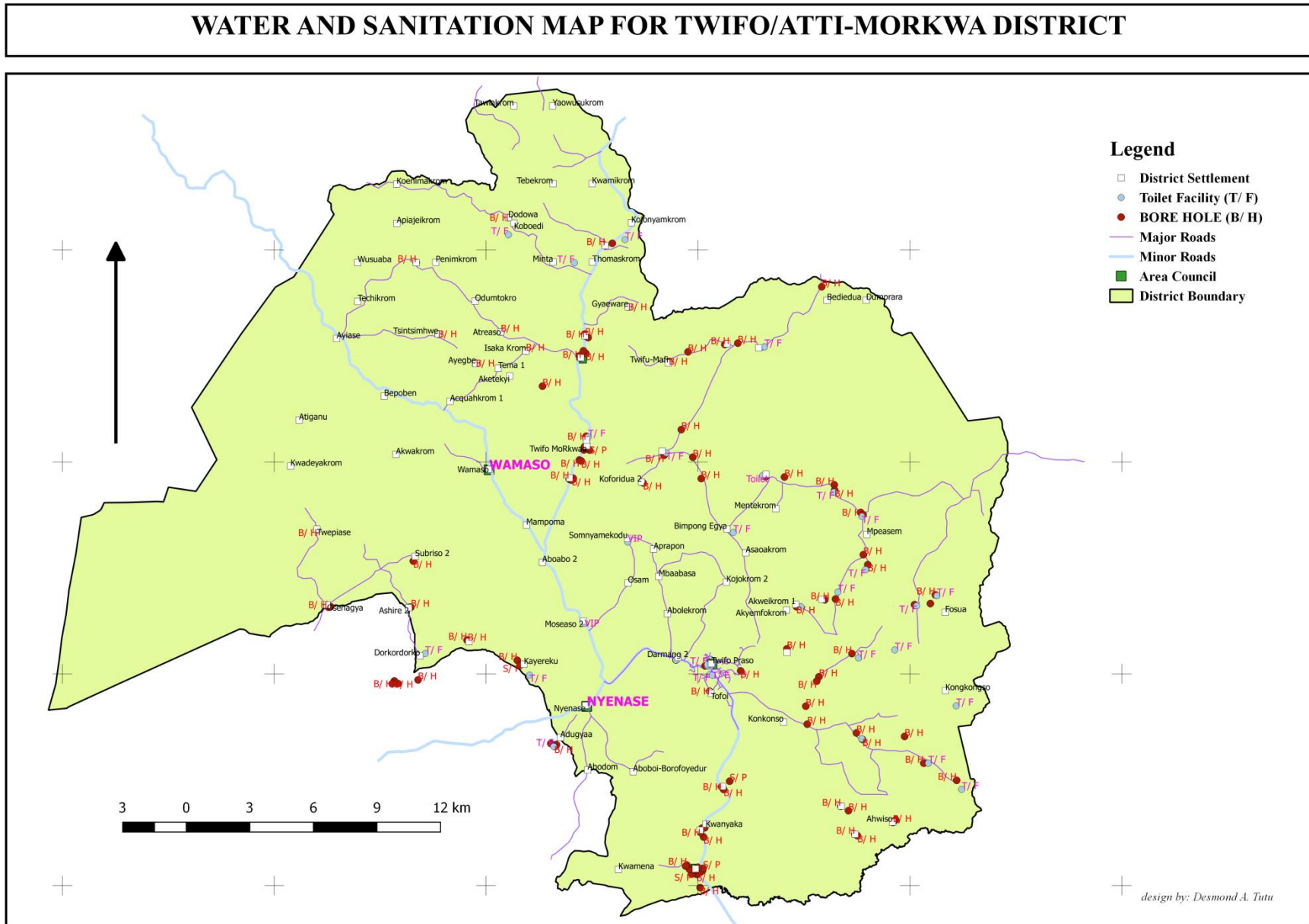




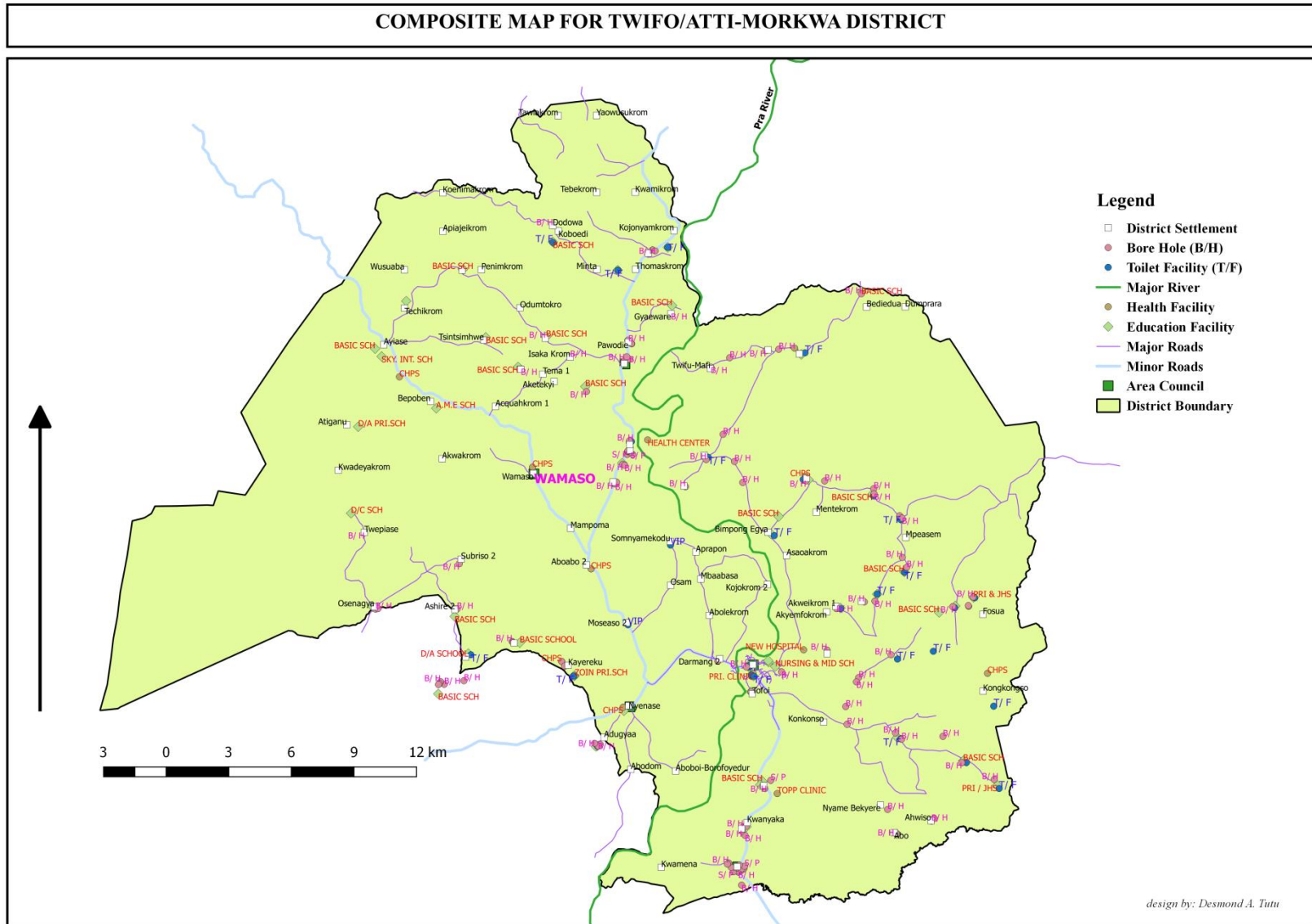
**Fig 20: EDUCATIONAL FACILITY MAP**



**Fig 21: SANITATION MAP**



**Fig 22: COMPOSITE MAP**



## CHAPTER TWO

### 2.0 Development Issues for 2018-2021

#### 2.1 Prioritization of Development Issues

##### 2.1 Introduction

This section links the harmonized identified development issues with the Medium Term Development Policy Framework (MTDPF) i.e. the 2018-2021.

##### **Harmonization of the development issues with the 2018-2021 National Medium-Term Development Policy Framework (MTNDPF)**

These issues have further been placed under the appropriate thematic areas of the 2018-2021 Medium-Term National Development Policy Framework (MTNDPF). The harmonization process was based on the following criteria:

- ✦ Significant linkage effect on meeting basic human needs/rights – e.g. immunization of children and quality basic schooling linked to productive citizens in future, reduction of gender discrimination linked to sustainable development, etc.;
- ✦ impact on a large proportion of the citizens especially, the poor and vulnerable;
- ✦ significant multiplier effect on the local economy
- ✦ impact on even development (the extent to which it addresses inequality)

In view of financial resource constraints, programmes and projects were scaled down on the number of similar projects that could be undertaken within the plan period (2018-2021).

##### 2.2 Community Needs

The Twifo Atti-Morkwa District Assembly led by the Plan Preparation Task Team facilitated the preparation of Local/Community Development Plans (CDPs). These CDPs were found to be a source of valuable data for planning and decision making. The Team gathered data from all the communities in the district and facilitated the preparation of plans for some major communities especially the Area Council Capitals which are Twifo Praso, Wamaso, Mampong, Nyenasi and Agona through participatory processes. These plans represented the community perspective on current needs and aspirations as the data compiled were done through consultation with the people at the Sub-District levels during the public hearings. These community needs and aspirations were captured in the form of issues which were harmonized with the issues identified in the performance review and district level stakeholder meeting

### 2.3 COMMUNITY ACTION PLANS (NEEDS & ASPIRATIONS)

The table 42 shows the projects and programmes outlined in the action plans of Praso, Nyenasi, Mampong, Agona and Wamaso communities

1	AREA OF INTERVENTION	NAME OF COMMUNITY				
		TWIFO PRASO	NYENASI	MAMPONG	AGONA	WAMASO
	<b>Poor Road Network and Surface Conditions</b>	Reshaping of Roads: Asare Kweku-Nuamakrom, Darmang-Aponapon, Nuamakrom- Minta, Nuamakrom- Kenkuase, Ayie-Bimpong, Besease- Kyekyewere, Darmang- Kojokrom Hasowodze, Denyase, Kyeaboso, Maafi, Asensuho Agave Opokukrom, Aklomaim, Akweikrom and Akutuase/Agyeikrom, Bimpong-Egya-Domeabra Nkwankyemaso- Taylorkrom, 34 junction - Nkwankyemaso	Reshaping Osam-Moseaso Road, Somnyamekodur-Osam road, Kayireku, Nkohunuho, Nyenasi junction – Nyenasi Town (2km), Kayireku- Ahyire (5km), Somnyamekodur- Moseaso (culvert) (2km), Somnyamekodur-Kweku Aduam Culvert (2km), Dokodoko-Tweapease (3.km), Moseaso- Ackom culvert (2km), Kayireku-Mbaadziamon (3km), Mbaadziamon - Subriso (3km), and Bonsaho- Ateiku (3.5km).	<ul style="list-style-type: none"> <li>✚ Tarring of Mampong Township Roads</li> <li>✚ Construction/Rehabilitation of Road: Ahwiasu- Bankaa and Datano, Mampong- Datano, Datano- Kweku Ninkyi, Bankaa- Ntiamoah, Abodwese-Ahwiasu</li> </ul>	<ul style="list-style-type: none"> <li>✚ Construction of Road from Maafi to Pra-Agya</li> <li>✚ Construction of Road from Twifo Tema to Agona</li> <li>✚ Construction of Road at Mirekukrom</li> <li>✚ Construction of Township Roads in Agona</li> </ul>	Reshaping of Roads – Otwekrom, Kwadiyaa, Agyinkrom, Kojokrom, Wamaso Egya, Acquahkrom, Ateganukrom, Takyikrom, Betoda and Takwakrom, Mampoma junction to Ayaase (25km), Akwa junction to Tema (12km), Ayaase-Tsintsimhwe (1km), Kokwado junction – Ganukrom (10km) and Wamaso- Kojokrom (3.5km).
		<ul style="list-style-type: none"> <li>✚ Construction of Roads- Kenkuase, Twifo No. 9, Twifo No. 8, Ntiamoah and Afosua junction- Afosua, .</li> </ul>	Maintenance of Town Roads (Twifo Praso)  Construction of Bridge on River Ongwa at Afosua and a Steel Bridge at Akweikrom and Morkwa  Tarring of Praso- Nkwankyemaso, Bimpong-Egya- Hasowodze and Praso Town Roads	Construction of footbridge over Osen River	<ul style="list-style-type: none"> <li>✚ Construction of a Bridge at Kwanyako</li> </ul>	<ul style="list-style-type: none"> <li>✚ Construction of Culverts (4)at Akatakyi</li> <li>✚ Construction of Steel Bridge over River Apakama and Atresu (Isakakrom)</li> <li>✚ Construction of Bridge at Bremam and Apakamanso</li> <li>✚ Reshaping of Road (Acquahkrom-Tema- Oyido-Tsintsimhwe-Ayaase)</li> <li>✚ Reshaping of Town Roads at Morkwa</li> <li>✚ Reshaping of Sebenso-Praso road</li> <li>✚ Construction of storm drains at Morkwa</li> <li>✚ Upgrade of roads: Kyirenkum-Mpaaba- Attohkrom, Kotokyi-Atiaso- Akranse, Mintaso- Adadekofi, Pewodie- Gyaware- Apetesu- Age, Agona- Ayaase, Akrofoom- Aketeshi, Tema-Tsintsimhwe</li> </ul>
	<b>Poor distribution system – market, lorry station</b>		Area Council Market – Nyenasi , Kayireku, Moseaso, Adugyaa, Abodom	✚ Provision of Area Council Central Market at Mampong	Construction of Market at Agona	
	<b>Poor Water Sanitation</b>	✚ Provision of toilet facilities – Nuamakrom, Aklomaim,	Provision of public Toilet facilities – Adugyaa,		Lack of public toilet facility – Kotokyi and Agona.	Provision of toilet facilities – Wamaso and Bepobeng

		<p>Akweikrom, Akutuase/Agyeikrom and Agyenkuma.</p> <ul style="list-style-type: none"> <li>✚ Provision of institutional latrines- Twifo Praso,</li> <li>✚ Provision of refuse containers – Twifo Praso, Mampong, Nuamakrom, Aklomaim and Ntaferewaso</li> <li>✚ Relocation of finally disposal site (Dumping site)</li> <li>✚ Provision of drainage system- Twifo Praso</li> <li>✚ Provision of water facilities (bore hole) – Akurakese, Twifo No. 9, Twifo No. 8, Ntiamoah, Aklomaim, Akweikrom, Akutuase/Ayekrom, Agyenkuma, Praso Township, Bimpong-Egya, Mator, Gyamanfum, Nuamakrom, Afosua, Dwemana, Kojokrom, Darmang, Bimpong Nsuekyir, Canaan, Okyerekrom, Wusus, Amokwaa- Nuamakrom, Mankessim Ekura, Praso old Town, Domeabra (Darmang), Nkwankyemaso.</li> </ul>	<p>Akweikrom, Dokodoko, Moseaso, Nyenasi, Ahyire, Kayireku, Osenegya, Subriso and Somnyamekodur.</p> <p>Drainage problems – Nyenasi, Adugyaa &amp; Abodom</p> <p>Inadequate provision of refuse containers (skips) – Area Council wide</p> <p>Lack of potable water Somnyamekodur, Dokodoko and Nkohunuho</p> <p>Provision Of water facilities (bore hole): Subriso, Bonsaho, Somnyamekodur, Moseaso, Tweapease, Adjekrom</p>	<p>Provision of toilet facilities – Ntaferewaso, Asukesse</p> <ul style="list-style-type: none"> <li>✚ Provision of water facilities (bore hole) – Edubeng/Kwanyako (2) Bankaa (1) and Ahwiasu(1), Kweku Ninkyi (1)</li> <li>✚ Construction of Small Town Water System at Ntaferewaso, Twifo Aduabeng, Twifo Mampong</li> </ul>	<p>Small Town water System at Agona and Pewodie</p> <p>Drilling of bore holes at Pra-Agya, Akatakyi, Isakakrom, Ayigbe, Tsintsimhwe, Gyaware, Dodowa and Sebenso, Tsintsimhwe, Mirekukrom, Mintaso, Kyirenkum-Abbey and Atiaso.</p> <p>Repair of Bore hole at Morkwa, Agona, Mintaso, Kotokyi and Atiaso.</p>	<p>Rehabilitation of Bore holes at Mampoma, Ayaase and Aboabo</p> <p>Drilling of Bore holes at Wamaso- Agya, Wamaso Adom Nyame, Aboabo, Tema school, Ayaase and Wamaso</p> <p>Provision of small Twin water system at Ayaase, Bepobeng,</p> <p>Provision of a bore hole at Bepobeng (4), Agyinkrom, Kojokrom, Wamaso Egya, Nyamebekyere No. 1, Motiakomfo, Takyikrom, Betoda and Twifo Mampoma East</p>
	<b>Inadequate supply of power connection of power</b>	Electrification of Basic Schools within the Twifo Praso Area council	Extension of Power in Adugyaa and Abodom Provision of street lights and bulbs – Area Council wide			Electrification; Kojokrom,
	<b>Extension of Power</b>	<p>Asare Kweku, Kakrakrom, Kenkuase, Twifo No. 8, Denyase, Kyeaboso, Maafi, Asensuho Agave, Afosua and Nuamakrom, Bimpong-Egya-Bimpongso, Besease-Kyeyewere Besease, Onwaso-Aye, Darmang New Site, Kyeaboso-Opokukrom-Denyase, Darmang-Nyamebekyere-Kojokrom, Nuamakrom/Afosua, Praso Township</p> <p>Supply of Transformer: Mator</p>	<p>Electrification: Subriso, Osenegya, Paulkrom, Moseaso, Somnyamekodur, Kayireku and Nyenasi.</p>	Extension of electricity to Asukesse, Ahwiasu, Aduabeng	Extension of Electricity to Agona, Akatakyi, Atresu, Mirekukrom and Tsintsimhwe.	Extension of electricity – Wamaso Ayaase, Bepobeng, Mampoma and Aboabo Otwekrom, Kwadiyaa, Agyinkrom, Kojokrom and Takyikrom
	<b>Inadequate Educational Infrastructure</b>	<p>Teachers Bungalows – Twifo No. 1, Otuan Camp, Asare Kweku, Twifo No. 9, Ntiamoah, Hasowodze, Kyeaboso, Asensuho Agave, Opokukrom, Akweikrom, Bimpong-Egya, Taylorkrom, Afosua, Aponapon, Mmaabaasa, Nuamakrom, Mantekrom, Canaan</p> <p>Construction of 6 unit classroom Blocks- Canaan Twifo No. 1, Akurakese, Maafi, Asensuho Agave, Opokukrom,</p>	<p>Construction of 6-unit classroom block at Tweapease, Osam, Brofeyedur, Moseaso, Paulkrom, Adjekrom, Kayireku</p> <p>Construction of 3-unit classroom block at Tongokrom,</p>	<p>Construction of 3 unit classroom Block at Datano</p> <p>Construction of Teacher’s Quarters at</p>	<ul style="list-style-type: none"> <li>✚ Construction of 6-unit classroom block at Mirekukrom and Tsintsimhwe, Dodowa and Gyaware</li> <li>✚ Construction of 3 unit classroom Block at Kotokyi and Sebenso,</li> <li>✚ Rehabilitation of Teachers Quarter’s at Agona</li> </ul>	<p>Teachers Bungalows – Ayaase, Bepobeng, Wamaso, Twifo Ayigbe and Acquahkrom</p> <p>Construction of 6 unit classroom block with ancillary facilities at Bepobeng,</p>



		Akutuase/Ayekrom, Otuano Camp, Asare Kweku, Mankessim Ekura, Mmaabaasa, Aponapon, Besease, Adjetej Camp, Nuamakrom, Taylorkrom.	Moseaso, Somnyamekodur, Nkohunuho	Abodwese, Mampong, Aduabeng	<ul style="list-style-type: none"> <li>✚ Rehabilitation of 3unit classroom Block at Mirekukrom, Morkwa, Adadekofi D/A and Kotokyi DA.</li> <li>✚ Construction of Library at Mirekukrom</li> <li>✚ Construction of Teacher's Quarter at Tsintsimhwe, Morkwa and Akatakyi, Kotokyi, Adadekofi, Mirekukrom and Pewodie</li> </ul>	Otwekrom, Agyinkrom and Takyikrom, Ayaase, Akwakrom and Tema
		Construction of 3 unit classroom block-Afadzie, Nuamakrom, Aklomaim, Nkwankyemaso, Taylorkrom, Afosua, Mantekrom, Morkwa, Bimpong-Egya, Bankyease-Praso, Aboso, Afadzie, Maafi Wawase, Opokukrom	Construction of Teachers quarters at Moseaso and Adugyaa, Brofoyedur and Tweapease		<ul style="list-style-type: none"> <li>✚ Posting of Teachers to Tsintsimhwe</li> <li>✚ Purchase and supply of Dual desk at Tsintsimhwe and Sebenso</li> <li>✚ Rehabilitation of Kindergarten (KG) at Morkwa.</li> <li>✚ Construction of Kindergarten (KG) at Atiaso, Mintaso, Tsintsimhwe and Pewodie.</li> <li>✚ Completion of Library complex at Agona</li> <li>✚ Provision Of School Desks (Area Council Wide)</li> <li>✚ Provision of furniture at Morkwa D/A, Agona D/A, Mirekukrom, Mintaso and Kotokyi</li> </ul>	Construction of KG at Agyinkrom and Takyikrom
		Completion of work at the A&D Cluster of schools at Twifo Praso Construction of a Library complex at Twifo Praso Construction of a Football Field at Twifo Praso	Construction of computer laboratory at Somnyamekodur and Moseaso			Construction of 3 unit classroom block with ancillary facilities at Twifo Tema, Twifo Ayigbe, Acquahkrom and Ateganukrom,
		<ul style="list-style-type: none"> <li>✚ Completion of 6unit class room Block at Kenkuase</li> <li>✚ Renovation of Bimpong Primary school</li> <li>✚ Construction of Kindergarten (KG) at Nuamakrom</li> </ul>	<ul style="list-style-type: none"> <li>✚ Renovation of Kindergarten at Nyenasi, Ahyire, Kayireku</li> <li>✚ Renovation of Bimpong Primary school</li> <li>✚ Construction of Kindergarten (KG) at Moseaso, Somnyamekodur</li> </ul>	<ul style="list-style-type: none"> <li>✚ Renovation of 3unit classroom Block at Twifo Mampong</li> <li>✚ Completion of 6unit classroom block</li> </ul>		Provision Of 2,000 School Desks (Area Council Wide)
		Provision Of School Desks (Area Council Wide)	Provision Of School Desks (Area Council Wide)	Provision of School Desks (Area Council Wide)		Inadequate school desks – Area Council wide
	<b>Poor Health Infrastructure</b>	Provision of CHPS Compounds – Twifo No.1, Twifo No.9 and Hasowodze, Dwenema, Mmaabaasa	<ul style="list-style-type: none"> <li>✚ Construction of CHPS Centre at Somnyamekodur, Moseaso, Dokodoko, Kayireku, Osenegya, Subriso and Adugyaa</li> </ul>	Provision of CHPS Compound – Abodwese	<ul style="list-style-type: none"> <li>✚ Provision of health equipment to Agona clinic (chairs for OPD, Ultra-Sound Machine)</li> <li>✚ Construction of Maternity Ward for Agona Clinic</li> </ul>	Provision of CHPS Compound – Twifo Ayigbe and Twifo Mampoma West.
		Expansion of CHPS Compound at Nuamakrom	<ul style="list-style-type: none"> <li>✚ Completion of CHPS Centre at Nyenasi</li> </ul>	Construction of Clinic Twifo Mampong	Provision of CHPS Compound – Mirekukrom,	Upgrading of CHPS Compounds to Health Centres at Wamaso
	<b>Transparent and Good Governance</b>	Weak And Non-Functioning of Substructures –Area Council Information Does Not Flow From Assembly to Area Council	Weak And Non-Functioning of Substructures – Nyenasi Area Council Information Does Not Flow From Assembly To Area Council	High rate of teenage pregnancy – Area Council wide		Construction of Police Post at Wamaso Extension of LEAP to Ayaase and Bepobeng
		Construction /completion of community centers at Otuano Camp, Aklomaim, Akweikrom and Akutuase/Ayekrom Taylorkrom, Canaan, Nuamakrom/Afosua, Nsuekyir/Bimpongso, Kyekyewere, Mmaabaasa, Zakari.	Furnishing of Nyenasi Area Council	Construction of community centre at Edubeng and Kwanyako, Ntaferewaso, Mampong	Furnishing of Mama pong Area Council	Construction of Durbar ground Construction/completion of community centres at Ayaase, Bepobeng, Wamaso and Twifo Mampoma West

	<b>Security Issues Raised</b>	Maintenance of street lights in Twifo Praso, Akweikrom, Aklomaim and Agyenkuma	Provision a police station at Nyenasi	Provision of Street Lights at Edubeng and Kwanyako	Provision of Street Light at Agona Township Expansion of Police Station at Morkwa	Construction of Police station at Wamaso.
	<b>Macro – Economic Issue Raised</b>	Construction of market at Bimpong-Egya	<ul style="list-style-type: none"> <li>✚ Construction of market at Kayireku, Moseaso, Ashire, Osenegya and Somnyamekodur</li> <li>✚ Renovation of Market at Nyenasi</li> </ul>	Construction of market at Twifo Aduabeng, Ntaferewaso	Construction of market at Twifo Agona, Morkwa and Kyirenkum.	Market infrastructure at Ayaase, Wamaso, Aboabo and Mampoma
	<b>Tourism Opportunities</b>				Creation of Tourism at Pewodie	
	<b>Agriculture Problems</b>				Mass spraying of Cocoa in all communities in the Agona Area Council	<ul style="list-style-type: none"> <li>✚ Extension of Cocoa mass spraying to Otwekrom, Agyinkrom, Wamaso, Wamaso Egya and Takyikrom,</li> <li>✚ New Agricultural Extension school at Wamaso</li> </ul>
	<b>Lack of Layout for most communities</b>	Most communities in the Area Council lack Layout (Planning schemes)	Most communities in the Area Council lack Layout (Planning schemes)	Most communities in the Area Council lack Layout (Planning schemes)	Most communities in the Area Council lack Layout (Planning schemes)	Provision of building permit for new settlers before building – Area Council wide Most communities in the Area Council lack Layout(Planning schemes)
	<b>Poor/ Lack of Communication Network</b>	Extension Telecommunication Network to Afosua and Nuamakrom, Bimpong-Egya and Nkwankyemaso	Extension of communication service to Osenegya, Subriso, Nyenasi, Dokodoko, Nkohunuho/Shed, Kayireku and Tongokrom	Extension Telecommunication Network to Afosua and Mampong.		



**TABLE 43: SCORING**

S/N	Definition	Score
1	Strong Relationship	2
2	Weak Relationship	1
3	No Relationship	0

Table 44: harmonisation of community needs and aspirations with identified development problems/issue from review of performance and profiling from 2014-2017

NO.	Community Needs and Aspirations	Identified Key Development Gaps/issues (Performance and Profile)	SCORE
<b>EDUCATION</b>			
1	Inadequate classrooms	Uneven attention to the development needs at different levels of education	2
2	Illiteracy		
3	Low academic performance		
4	Lack of teachers accommodation		
5	High school drop-out rate		
<b>HEALTH</b>			
6	Inadequate professional health staff in the Ghana Health Service	Huge gaps in geographical access to quality health care	2
7	Poor health facilities		
8	Poor siting of CHPS zones		
9	Large family sizes		
<b>WATER</b>			
10	Broken down boreholes	Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water	2
11	Water pollution resulting from galamsey activities		
<b>ENVIRONMENT</b>			
12	Inadequate refuse dumps and skip containers	Poor sanitation and waste management	2
13	Poor management of Sanitary Site		
14	Scattered buildings as a result of weak enforcement of building regulations	Weak enforcement of planning and building regulations	1
15	Depletion of the Natural Environment		
<b>AGRICULTURE</b>			
16	Low harvest	Limited Agricultural production and productivity	2
17	Increasing rate of post-harvest losses		
18	Lack of storage facilities		
19	High cost of farm inputs		
<b>REVENUE /ECONOMIC</b>			
20	Poor market infrastructure	Revenue underperformance due to leakages and loopholes, among others	2
21	Inaccessibility, poor road network		
22	Inadequate space for lorry park at Twifo Praso		
23	Low of development of tourism potentials of the district	Lack of entrepreneurial skills for self-employment	2
24	Low private sector participation in development programmes		
25	Inadequate skills		
26	High rate of unemployment		
<b>INFRASTRUCTURE</b>			
27	Weak bridge across the Pra river	Inadequate Infrastructure such as roads, etc.	2
28	Frequent electricity power outages affect businesses in the district		
29	Inadequate electricity coverage		
30	Low access to ICT and telecommunication services		
31	Acute housing problem in the district capital		
32	Inadequate residential accommodation for staff		
<b>GOVERNANCE</b>			
33	Low public participation in governance	Non-functioning sub-district structures	2
34	Poor enforcement of District Assembly bye-laws		
35	Low communal spirit		
36	Child Labor and poor parenting		
<b>TOTAL</b>			<b>19</b>
<b>Average</b>			<b>1.9</b>
<b>Conclusion:</b>	Since the score is very high (1.9), it indicates a strong harmony of community needs and aspirations and Identified key development gaps/problems/issues		

**Table 45: Key Development Issues under GSGDA II with implications for 2018-2021**

Thematic Areas of GSGDA II	Key Development Issues under GSGDA II with implications for 2018-2021
Ensuring and Sustaining Macro-Economic Stability	
Enhancing Competitiveness of Ghana’s Private Sector	✚ Lack of entrepreneurial skills for self-employment
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	✚ Limited Agricultural production and productivity
Oil and Gas Development	
Infrastructure and Human Settlements	<ul style="list-style-type: none"> <li>✚ Inadequate Infrastructure such as roads, etc.</li> <li>✚ Weak enforcement of planning and building regulations</li> <li>✚ Poor sanitation and waste management</li> </ul>
Human Development, Productivity and Employment	<ul style="list-style-type: none"> <li>✚ Huge gaps in geographical access to quality health care</li> <li>✚ Uneven attention to the development needs at different levels of education</li> <li>✚ Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water</li> </ul>
Transparent, Responsive and Accountable Governance	<ul style="list-style-type: none"> <li>✚ Non-functioning sub-district structures</li> <li>✚ Revenue underperformance due to leakages and loopholes, among others</li> </ul>

#### 2.4 Prioritization of Identified Needs

In prioritizing the identified needs, a consensus was reached among five (5) groups of stakeholders. The participants were divided into five (5) groups of not less than six (6) persons in each group. Each group prioritized all the 10 development issues in relation to resource availability, the time frame, spread effects of the issue, and community commitment.

For each development issue, we found the respective frequencies of all the ranks; that is, the number of groups that ranked the given need at each of the position.

We calculated the “weighted score” of each need/issue under each rank by multiplying its frequency for each rank by the weight of that rank presented in the matrix below.

We calculated the “Total Weight Score “for each need/issue by adding all the weighted scores and accordingly ranked all the needs/issues in order of their total weighted scores.

These prioritized development issues are further analysed in terms of the potentials, opportunities, constraints and challenges to determine their feasibilities.

**Table 46: Showing the total score for each Need**

Group Level Ranking/Weight Community Need	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	5 <sup>TH</sup>	Total Weighted Score	Group/General Ranking
	5	4	3	2	1		
1. Uneven attention to the development needs at different levels of education	6(30)	5(20)	6(18)	6(12)	6(6)	<b>86</b>	<b>1<sup>st</sup></b>
2. Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water	4(20)	3(12)	3(9)	4(8)	4(4)	<b>53</b>	<b>8<sup>th</sup></b>
3. Poor sanitation and waste management	5(25)	3(12)	4(12)	3(6)	3(3)	<b>58</b>	<b>7<sup>th</sup></b>
4. Weak enforcement of planning and building regulations	3(15)	3(12)	2(6)	5(10)	3(3)	<b>46</b>	<b>10<sup>th</sup></b>
5. Limited Agricultural production and productivity	4(20)	4(16)	5(15)	4(8)	5(5)	<b>64</b>	<b>5<sup>th</sup></b>
6. Revenue underperformance due to leakages and loopholes, among others	5(25)	3(12)	5(15)	3(6)	3(3)	<b>61</b>	<b>6<sup>th</sup></b>
7. Huge gaps in geographical access to quality health care	5(25)	5(20)	6(18)	4(8)	5(5)	<b>76</b>	<b>2<sup>nd</sup></b>
8. Lack of entrepreneurial skills for self-employment	4(20)	6(24)	5(15)	3(6)	4(4)	<b>69</b>	<b>3<sup>rd</sup></b>
9. Inadequate Infrastructure such as roads, etc.	5(25)	4(16)	4(12)	5(10)	3(3)	<b>66</b>	<b>4<sup>th</sup></b>
10. Non-functioning sub-district structures	4(20)	3(12)	3(9)	3(6)	4(4)	<b>51</b>	<b>9<sup>th</sup></b>

**Table 47: Prioritization of Development Issues and Needs**

No.	Development Issues	Total Weighted Score	Group/General Ranking
1	Uneven attention to the development needs at different levels of education	86	<b>1<sup>st</sup></b>
2	Huge gaps in geographical access to quality health care	76	<b>2<sup>nd</sup></b>
3	Lack of entrepreneurial skills for self-employment	69	<b>3<sup>rd</sup></b>
4	Inadequate Infrastructure such as roads, etc.	66	<b>4<sup>th</sup></b>
5	Limited Agricultural production and productivity	64	<b>5<sup>th</sup></b>
6	Revenue underperformance due to leakages and loopholes, among others	61	<b>5<sup>th</sup></b>
7	Poor sanitation and waste management	58	<b>7<sup>th</sup></b>
8	Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water	53	<b>8<sup>th</sup></b>
9	Non-functioning sub-district structures	51	<b>9<sup>th</sup></b>
10	Weak enforcement of planning and building regulations	46	<b>10<sup>th</sup></b>

In ranking of the development issues, uneven attention to the development needs at different levels of education was ranked first followed by huge gaps in geographical access to quality health care whilst non-functioning sub-district structures and weak enforcement of planning and building regulations were ranked 9<sup>th</sup> and 10<sup>th</sup> positions respectively. Though weak district substructures and poor spatial planning were ranked the least, they are very critical in the district development. All effort will be advanced to develop strategies and programmes for them to ensure total development of the Twifo/Atti Morkwa District.

**TABLE 48: ADOPTED GOALS AND ISSUES OF DMTDP OF THE DISTRICT**

DMTDP GOALS 2018-2021	DMTDP SUB-GOALS 2018-2021	ADOPTED ISSUES
<b>Economic Development</b>	Create ample opportunities for employment and decent work	✚ Lack of entrepreneurial skills for self-employment
	Ensure sustainable food production systems consumption and production patterns	✚ Limited Agricultural production and productivity
<b>Social Development</b>	Ensure healthy lives and promote well-being for all at all ages (3)	✚ Huge gaps in geographical access to quality health care
	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	✚ Uneven attention to the development needs at different levels of education
	Ensure availability and sustainable management of water and sanitation for all	✚ Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water
<b>Environment, Infrastructure and Human Settlements</b>	Promote and sustain microeconomic efficiency	✚ Inadequate Infrastructure such as roads, etc.
		✚ Poor sanitation and waste management
		✚ Weak enforcement of planning and building regulations
<b>Governance , Corruption and Public Accountability</b>	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive	✚ Non-functioning sub-district structures ✚ Revenue underperformance due to leakages and loopholes, among others

## **2.5 Analysis of Potentials, Opportunities, Constraints and Challenges**

In enhancing the formulation of appropriate strategies for more implementation-oriented plans, the identified priority issues have been subjected to the analysis of the Potentials, Opportunities, Constraints and Challenges (POCC) of the District with respect to the thematic areas of the MTDPF 2018-2021 as follows:

## **2.6 Harmonised Development Issues**

1. Uneven attention to the development needs at different levels of education
2. Huge gaps in geographical access to quality health care
3. Lack of entrepreneurial skills for self-employment
4. Inadequate Infrastructure such as roads, etc.
5. Limited Agricultural production and productivity
6. Revenue underperformance due to leakages and loopholes, among others
7. Poor sanitation and Waste Management
8. Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water
9. Non-functioning sub-district structures
10. Weak enforcement of planning and building regulations

## **2.7 District Development Priorities**

## **2.8 Key Potentials, Opportunities, Constraints and Challenges (POCC)**

In the bid to tackle the development problems of the district, the POCC was used as a tool to examine each of the key problems identified. In other words, the various problems identified in the course of the survey were subjected to POCC analysis.

With this, the internal factors which will propel the solving of these problems are assessed as against the constraints which are the internal negative factors which will inhibit the interventions to address the issues. External factors as well were assessed to help combat the challenges which are external inhibiting factors.

Even though there are numerous development problems facing the Twifo/Atti-Morkwa District, the potentials and opportunities can be used to minimize the constraints and challenges. This will pave way for the district to meet its developmental needs and hence ensure an effective and efficient growth in the standards of living of the people.

**Table 49: Application of Potentials (Strength), Opportunities, Constraints (Weakness) and Challenges (Threats) (POCC or SWOT) Analysis**

Adopted issue to be addressed	Potentials	Opportunities	Constraints	Challenges
1. Uneven attention to the development needs at different levels of education	<ul style="list-style-type: none"> <li>✚ Availability of committed GES Staff</li> <li>✚ Continued DA Support</li> <li>✚ Availability of education Plan</li> <li>✚ Availability of trained teachers</li> <li>✚ Availability of teaching and learning materials</li> <li>✚ Availability of land for educational structures facilities</li> <li>✚ Existence of PTAs and SMCs</li> <li>✚ Existence of some educational infrastructure</li> <li>✚ Presence of NGOs</li> <li>✚ Available community support</li> <li>✚ Availability of support of traditional rulers</li> </ul>	<ul style="list-style-type: none"> <li>✚ Existence of favorable government policies e.g. School feeding Capitation grants Free SHS Programme</li> <li>✚ Presence of NGOs and other Donor Agencies</li> <li>✚ Existence of GetFund</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate accommodation staff</li> <li>✚ Inadequate/dilapidated educational infrastructure</li> <li>✚ Low motivation for staff/teachers</li> <li>✚ Early betrothal of the girl-child</li> <li>✚ Inadequate teachers</li> </ul>	<ul style="list-style-type: none"> <li>✚ Late release of funds</li> <li>✚ Inadequate funding</li> <li>✚ Scattered nature of targeted communities</li> </ul>
<b>Conclusion</b>	<b>Though the educational infrastructure is inadequate, there are more opportunities and potentials such as availability of land, committed staff and other donor support to improve the infrastructural situation to enhance achievement levels</b>			
Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
2. Huge gaps in geographical access to quality health care	<ul style="list-style-type: none"> <li>✚ Availability of land for health structures</li> <li>✚ Availability of health personnel</li> <li>✚ Support of the DA</li> <li>✚ Existence of traditional birth attendance</li> <li>✚ Presence of herbal medicine and practitioners</li> <li>✚ Association of herbal practitioners</li> <li>✚ Availability of health facilities</li> </ul>	<ul style="list-style-type: none"> <li>✚ Recognition of herbal practitioners by government in the health delivery system in Ghana</li> <li>✚ Government policy to provide every district a hospital</li> <li>✚ Existence of donor support</li> <li>✚ Availability of the National Health Insurance Scheme</li> <li>✚ In-service training programmes to improve the capacity of health personnel</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate health facilities</li> <li>✚ Inadequate health personnel</li> <li>✚ Inadequate office and residential accommodation for staff</li> <li>✚ Low skill base for traditional medical practitioners</li> <li>✚ Crude methods used by traditional herbal practitioners</li> <li>✚ Unwillingness of some people to seek medical attention from approved medical practitioners</li> <li>✚ Some people not registered under the NHIS</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate funds</li> <li>✚ Delay in the release of health insurance claims</li> </ul>
<b>Conclusion</b>	There are a lot of opportunities and potentials which far outweigh the constraints and challenges. The challenge of inadequate health personnel and infrastructure such as inadequate residential and office accommodation are being addressed by the assembly by capturing them in the annual composite budgets. The delay in the release of insurance claims is also being addressed by the central government.			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
3. Lack of entrepreneurial skills for self-employment	<ul style="list-style-type: none"> <li>✚ Presence of The Rural Enterprise Project</li> <li>✚ Existence of SMEs</li> <li>✚ Existence of Financial Institutions</li> <li>✚ Existence of some Co-operative Societies</li> <li>✚ Availability of Land</li> <li>✚ Availability of Market</li> <li>✚ Favorable Security Situation In The District</li> </ul>	<ul style="list-style-type: none"> <li>✚ Existence of financial institutions</li> <li>✚ Existence of Small Scale Industries</li> <li>✚ Favorable government policy of One District – One Factory Programme</li> <li>✚ Support of CEDECOM</li> </ul>	<ul style="list-style-type: none"> <li>✚ Disaggregated SMEs</li> <li>✚ Poor collaboration between public and private sectors</li> <li>✚ Inadequate entrepreneurial skills</li> <li>✚ Unfavorable land tenure arrangement</li> </ul>	<ul style="list-style-type: none"> <li>✚ High interest on loans by Financial Institutions</li> </ul>
<b>Conclusion</b>	The opportunities and potentials such as availability of land and favorable government policy to industrialize the economy and create jobs and decent jobs is enough to overcome the challenges of low local economic development. Meanwhile the existence of CEDECOM can support improving the skill base of the people in the district.			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
4. Inadequate Infrastructure such as roads, etc.	<ul style="list-style-type: none"> <li>✚ District connected to national grid</li> <li>✚ Availability of teak plantation</li> <li>✚ Presence of Electricity Company of Ghana</li> <li>✚ Good geological formation</li> <li>✚ Availability of grader equipment owned by the assembly</li> <li>✚ Continued DA Support</li> <li>✚ Availability of feeder Roads Department and Staff</li> <li>✚ Existence of mobile telecommunication networks (MTN, Tigo, Vodafone, Airtel, &amp; Glo)</li> <li>✚ Presence of internet cafés in the District</li> </ul>	<ul style="list-style-type: none"> <li>✚ Presence of NGOs and Donor Agencies</li> <li>✚ Continued Government support</li> <li>✚ Existence of GetFund</li> <li>✚ Influence of MP to lobby for some interventions</li> </ul>	<ul style="list-style-type: none"> <li>✚ Unwillingness of some people to pay bills</li> <li>✚ High cost of extension of power</li> <li>✚ Inaccessibility of some communities</li> <li>✚ Poor maintenance culture</li> <li>✚ Inadequate ICT teachers</li> <li>✚ Low ICT development</li> <li>✚ Low revenue mobilization (IGF)</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate and untimely release of funds.</li> <li>✚ Overdependence on hydroelectric power</li> </ul>
<b>Conclusion</b>	The district has a lot of opportunities and potentials to support infrastructural development to propel the district economy. The limitations such as delay in the release of funds, poor maintenance culture, low ICT development would be addressed by consciously capturing them in the assembly’s programme and composite budget			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
5. Limited Agricultural production and productivity	<ul style="list-style-type: none"> <li>✦ Existence of fertile land to support various kinds crops</li> <li>✦ Favorable rainfall pattern</li> <li>✦ Existence of road networks from producing to marketing centers</li> <li>✦ Existence of micro financial institutions (rural banks)</li> <li>✦ Existence of market women groups</li> <li>✦ Existence of market for farm produce</li> <li>✦ Existence department of food and agriculture</li> <li>✦ Continued DA Support</li> <li>✦ Existence of COCOBOD</li> </ul>	<ul style="list-style-type: none"> <li>✦ Favorable government policy to modernize agriculture (Planting for Food and Jobs and Planting for Employment and Investment)</li> <li>✦ Donor support to the agriculture sector</li> <li>✦ Recruitment of agriculture extension staff</li> </ul>	<ul style="list-style-type: none"> <li>✦ Poor road network and surface accessibility to some producing centers</li> <li>✦ Inadequate and poor market structures</li> <li>✦ High interest rates due to inflation</li> <li>✦ Unfavorable land tenure system (sharing of crops and small farm sizes)</li> <li>✦ Sand winning also affecting agriculture lands</li> <li>✦ lack of storage facilities leading to post harvest losses</li> <li>✦ low mechanization of agriculture</li> <li>✦ inadequate credit facilities for farmers</li> </ul>	<ul style="list-style-type: none"> <li>✦ High inflation rate resulting in unstable prices for farm produce</li> <li>✦ High cost of farm inputs</li> <li>✦ Low prices of farm produce offered by buyers</li> <li>✦ Inadequate and late release of funds</li> </ul>
<b>Conclusion</b>	Though challenges and constraints such as high inflation rate, high cost of farm inputs, inadequate and late release of funds and lack of storage facilities are clear cut bottlenecks affecting agricultural development, high level government support under the One District One factory programme using agriculture as engine of growth for the District economy will increase production in the sector.			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
6. Revenue underperformance due to leakages and loopholes, among others\	<ul style="list-style-type: none"> <li>✦ Presence of ratable items</li> <li>✦ Existence of vibrant market</li> <li>✦ Committed revenue collectors</li> <li>✦ Support of DA</li> <li>✦ Existence of structures to ensure prudent revenue collection and utilization</li> <li>✦ Existence of taskforce</li> </ul>	<ul style="list-style-type: none"> <li>✦ Digitization of revenue collection</li> <li>✦ Existence of government policies such as street naming and property addressing</li> </ul>	<ul style="list-style-type: none"> <li>✦ Non-valuation of properties</li> <li>✦ Non development of market facilities</li> <li>✦ High revenue leakages</li> <li>✦ Inadequate logistical support</li> <li>✦ Ageing revenue collectors</li> </ul>	<ul style="list-style-type: none"> <li>✦ Inadequate and late release of funds affect implementation of plans</li> </ul>
<b>Conclusion</b>	Since the assembly has large potentials in terms of revenue ratable items and properties, all efforts would be made to reduce the impact and occurrence of the constraints such high revenue leakages.			



Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
7. Poor sanitation and Waste Management	<ul style="list-style-type: none"> <li>✚ Availability of fertile land to support tree planting</li> <li>✚ Presence of the forestry commission in the district</li> <li>✚ Existence of Environmental Health and Sanitation Unit</li> <li>✚ Available sanitary sites</li> <li>✚ Positive response to communal clean-up campaigns</li> <li>✚ Existence of Zoom Lion Ghana</li> <li>✚ Existence of WATSAN committee</li> <li>✚ Existence of Unit Committees</li> </ul>	<ul style="list-style-type: none"> <li>✚ Favorable climatic conditions</li> <li>✚ Existence of EPA</li> <li>✚ CWSA support</li> <li>✚ Technical Assistants</li> <li>✚ MSTE</li> </ul>	<ul style="list-style-type: none"> <li>✚ Indiscriminate lumbering</li> <li>✚ Illegal mining activities</li> <li>✚ Poor monitoring of the forest</li> <li>✚ Fear on part of Forestry Staff</li> <li>✚ Inadequate support from Nananom, Unit Committee and Assembly Members</li> <li>✚ Ineffective and poor enforcement of bye-laws</li> <li>✚ Inadequate tools &amp; equipment for clean-up exercises</li> <li>✚ Negative attitude towards good sanitation promotion</li> <li>✚ Inadequate logistics for the environmental health Unit</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate logistics</li> <li>✚ Lack of political will to enforce bye-laws</li> <li>✚ Inadequate and untimely release of funds</li> </ul>
<b>Conclusion</b>	Effective government support to the private sector and established environmental agencies coupled with adequate monitoring of projects can solve the problem of indiscriminate lumbering, illegal mining, ineffective and poor enforcement of bye laws. Again, constraints can be controlled by changing the mindset of the people by enforcing of bye laws.			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
8. Unsustainable construction of boreholes and wells to deal with inadequate piped water	<ul style="list-style-type: none"> <li>✚ Availability of underground water sources (high water table)</li> <li>✚ Availability of Rivers</li> <li>✚ Availability of DWST and WATSAN committees</li> <li>✚ DA support</li> </ul>	<ul style="list-style-type: none"> <li>✚ CWSA support</li> <li>✚ User fees</li> <li>✚ CWSA</li> <li>✚ Existence of Donor support for interventions on water and sanitation</li> <li>✚ Favorable Government policy on water and sanitation</li> </ul>	<ul style="list-style-type: none"> <li>✚ Some communities unable to raise counterpart funding</li> <li>✚ Unwillingness of people to quit use of water from unhygienic sources for drinking and domestic purposes</li> <li>✚ Misuse of water resources</li> <li>✚ Scattered settlements</li> <li>✚ Inaccessibility of some communities</li> </ul>	<ul style="list-style-type: none"> <li>✚ Inadequate funds</li> <li>✚ Effect of climate change</li> </ul>
<b>Conclusion</b>	Lack of adequate access to potable water can be improved through the provision of more resources and effective collaboration of DA, Ghana Water Company and CWSA			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
9. Non-functioning sub-district structure	<ul style="list-style-type: none"> <li>✦ Existence of office accommodation for 3 area councils</li> <li>✦ Support of DA</li> <li>✦ Increasing demand for accountability and transparency by the people</li> <li>✦ Existence of NCCE</li> <li>✦ Existence of the information services department</li> <li>✦ Existence of community information centers</li> <li>✦ Willingness of the local civil society organizations and other critical stakeholders to participate in local governance</li> </ul>	<ul style="list-style-type: none"> <li>✦ Availability of relevant legislations (Act 936, 2016)</li> <li>✦ Availability of donor support</li> <li>✦ Decentralization policy of Ghana</li> <li>✦ Decentralization support from GIZ</li> </ul>	<ul style="list-style-type: none"> <li>✦ Inadequate office accommodation for Area Councils</li> <li>✦ Low capacity of personnel to man the councils</li> <li>✦ Low commitment level of DA</li> <li>✦ Illiteracy and inferiority complex</li> </ul>	<ul style="list-style-type: none"> <li>✦ Inadequate and untimely release of funds</li> <li>✦ Government inability to operationalized decentralization fully</li> </ul>
<b>Conclusion</b>	Weak decentralization manifests in low productivity and moral among staff, low participation of CSOs, NGOs, and stakeholders especially women but they can be straightened by commitment of DA to release more resources to sub-structures and promotion of stakeholder participation.			

Adopted issues to be addressed	Potentials	Opportunities	Constraints	Challenges
10. Weak enforcement of planning and building regulations	<ul style="list-style-type: none"> <li>✦ Existence of qualified staff of the District Works Department and Town and Country Planning Department</li> <li>✦ Support of the District Administration</li> <li>✦ Community participation</li> <li>✦ Availability of auto photos</li> <li>✦ Cooperation of some land owners</li> </ul>	<ul style="list-style-type: none"> <li>✦ Existence of donor support</li> <li>✦ Availability of survey department and land administration department</li> <li>✦ Government support towards land administration</li> </ul>	<ul style="list-style-type: none"> <li>✦ Inadequate Town and Country Planning staff</li> <li>✦ Inadequate equipment and logistics</li> </ul>	<ul style="list-style-type: none"> <li>✦ Inadequate and untimely release of funds</li> <li>✦ Inadequate financial resources to fully resource and strengthen the structures</li> </ul>
<b>Conclusion</b>	Though logistical support and capacity and staffing is low, opportunities such as government policy on street naming and property addressing will ensure proper spatial planning and land control. DA will collaborate effectively with land owners through sensitization to solicit their full cooperation			

## CHAPTER THREE

### 3.1 Development projections, adopted Goals, Sub-goals, Objectives and Strategies

### 3.2 Development Goal, Objectives & Strategies

#### 3.3 Introduction

This section of the plan defines the district's development focus for the planned period, which is informed by the needs and aspirations of the people. It also establishes the compatibility of both district and national goals and consequently set its **SMART** objectives and strategies in meeting development needs of the district.

#### 3.4 District Development Focus

For the planned period of 2018-2021, the focus of the Twifo Atti-Morkwa District assembly (TAMDA) regarding its development will be to render quality and equitable services to all manner of persons, (irrespective of background or status) through:

- ✦ the provision of and access to food security and basic social services such as health care, quality education, potable drinking water, decent housing,
- ✦ protection from crime and violence,
- ✦ ensuring access to credit facilities to boost production and employment generation especially for the rural woman,
- ✦ promoting popular participation in local governance and decisions that affect their own lives,
- ✦ improving accessibility to marketing centres,
- ✦ elimination of worst forms of child labour,
- ✦ setting up agro-based industries in the district,
- ✦ Sensitization and education on social problems like large family size, teenage pregnancy, illiteracy, youth unemployment, illicit drugs, Environmental Sanitation and Misplaced priority.

#### 3.5 National and District Goals

The goal/overall objective of the Medium Term Development Plan set within the Medium-Term National Development Policy Framework (MTNDPF) 2018-2021 as contained in the Long-Term National Development Policy Framework (LTNDPF, 2018-2057) and which has been adopted under the Medium-Term National Development Policy Framework (MTNDPF) for the planned is creating ***“a just, free and prosperous nation with high levels of national income and broad-based social development”***

Within this context, the medium term programme focuses on the following components of development:

- a. Economic Development
- b. Social Development;
- c. Environment, Infrastructure and Human Settlements
- d. Governance , Corruption and Public Accountability
- e. Ghana and the International Community.

The goal of the district was informed by the aspirations of the people as well as the development policy direction of the government formulated through greater consultation processes.

**3.6 The Goal of the District** for the planned period of 2018-2021, is “to reduce poverty through stimulating socio-economic growth, enhancing human and natural resource development, increasing private sector participation and partnership and promoting good governance without any form of discrimination in a sustainable manner.

**3.7 MTDPF 2014-2017 and District Goal compatibility Matrix**

In establishing the consistency of the district goal with the goal of the MTDPF 2017-2021, a compatibility matrix was used as a tool. The definition of the scale (-2 to 2) used is explained as follows;

**Table 50: Showing the District Goal Compatibility Matrix**

<b>Definition</b>	<b>Score</b>
Strongly compatible	2
Weakly compatible	1
Not compatible (Neutral)	0
Weakly incompatible	-1
Strongly incompatible	-2

**Table 51: Goal Compatibility Analysis**

<b>District Goal</b>	<b>MTDPF 2017-2021 Goal</b>
	A just, free and prosperous nation with high levels of national income and broad-based social development”
“To reduce poverty through stimulating socio-economic growth, enhancing human and natural resource development, increasing private sector participation and partnership and promoting good governance without any form of discrimination in a sustainable manner”.	2

A critical analysis of the goals reveals a high level of consistency regarding improving and sustaining the quality of life of the people irrespective of implementation levels. Therefore, a score of two (2) was assigned to indicate the level of compatibility of the goals.

**3.8 Projected Development Requirements for 2018-2021:**

The development framework serves as a prelude to the formulation of the 4-year Medium Term Development Plan for the Twifo/Atti-Morkwa District. It represents the overall scope within which the development of the district would take place. It is prepared with due cognizance of the identified problems and potentials of the district, the development goals and themes that are expected to transform the district to a desirable state at the end of the plan period.

### 3.9 Development Projections for 2018-2021

The development prospects of the district represent the overall scope within which development could take place. Therefore the knowledge of both present and future needs and aspirations of the district is crucial for informed decisions to be made regarding the type and kind of development interventions to be required for the planned period. Projections were therefore made for the critical variables of development in the district. These include population, education, health and agriculture. The development projections were made using the year 2010-population split of 49% and 51% for male and females respectively based on the district's population growth rate of 3.9% p.a.

### 3.10 Population Projections

Table 52: Projection for the Age Cohorts

Age Group	Base Year 2010	2017	%	2018		2019		2020		2021	
				Male	Female	Male	Female	Male	Female	Male	Female
0-14	25,786	33910	41.8	17277	17982	17964	18697	18678	19441	19421	20214
15-64	33,671	44212	54.5	22,526	23444	23422	24377	24353	25347	25,322	26355
65+	2,286	3,002	3.7	1529	1592	1590	1655	1653	1721	1719	1789
<b>Sub-Total</b>	<b>61,743</b>	<b>81,124</b>	<b>100</b>	<b>41,332</b>	<b>43018</b>	<b>42976</b>	<b>44729</b>	<b>44684</b>	<b>46509</b>	<b>46,462</b>	<b>48358</b>
<b>Grand Total</b>		<b>81124</b>		<b>84350</b>		<b>87705</b>		<b>91193</b>		<b>94820</b>	

Source: DPCU Construct, 2017

The table 44 above looks at the projections for the age cohorts for the plan period 2018-2021 with the 2010 serving as the base year. With the total population of 61,743 in 2010, the population of the district is projected to 94,820 in 2021 with the growth rate of 3.9% p.a. The population of the district is seen to be youthful since out of projected figure of 94,820, the 0-14 age cohort forms about 40,000 of it. This situation places the district in a better position in the near future since they are going to form the active labour force to steer the progress of the district.

#### 3.10.1 Health Needs (Projected)

Generally, the health status of Ghanaians according to the statistics has improved over the years. However, there exists marked differences in health indicators among the different geographical regions and socio-economic groupings and Twifo/Atti-Morkwa District is not exceptional of this. The variations in the health status are in part due to differential access to quality health care. Access to health care includes geographical and financial barriers. Geographically, there are 18 health facilities in Twifo/Atti-Morkwa District which are operational.

Considering the population threshold, the district needs one major hospital facility to be located at the district capital, Twifo Praso.

As indicated by the demographic projection, the population of the district will grow significantly within the plan period. This situation calls for an assessment of the demand for health services and facilities.

To decentralize health in the country, the Primary Health Care delivery system was introduced. This system lays emphasis on preventive, curative and rehabilitative measures as they are needed.

The plan is prepared in such a way that each of the five Area Councils at least will have an additional Community-Based Health Planning Services (CHPS) compound.

Health is one of the basic inputs to human development.

**Table 53: Population Threshold for Health Facilities**

No	Health Facility	Population Threshold
1	CHPS Compound	5,000
2	Health Centre	25,000
3	Poly Clinic	50,000
4	District Hospital	175,000–240,000

**Table 54: List of Demarcated CHPS zones in Twifo/Atti-Morkwa District**

S/N	Area Council	Existing Facility					Facility to be Provided								
		H	H/C	CL	CHPS	M/H	2010	2021	2017	2018-2021					
										H	H/C	CL	CHPS	M/H	
1.	Praso		1		5	1	27,132	43,674	7	1				4	
2.	Nyenasi				2		8,775	13,468	2		1			4	
3.	Wamaso				3		7,256	13,155	3		1			2	
4.	Mamong			1	1		11,069	19,013	2					2	
5.	Agona		1	1	2		7,511	13,543	4					3	
<b>TOTAL</b>							<b>61,743</b>	<b>102,853</b>	<b>18</b>		<b>2</b>			<b>14</b>	

**Table 55: Projection for Doctors**

YEARS	2017	2018	2019	2020	2021
Total Population (Projected)	81124	84350	87705	91193	94820
Standard	8,000	8,000	8,000	8,000	8,000
No. of Doctors Present	1	1	1	1	1
Additional No. Required	9	10	10	10	11

The table 55 above reveals that the Twifo/Atti-Morkwa District has a serious challenge in attracting medical doctors to its hospital facilities at Praso. It can currently boast itself of only one (1) Medical Doctor instead of 10 in 2017 as depicted by its population threshold. It is feared that they may be unable to attract the 11 doctors by 2021. The assembly in collaboration with the District Health Directorate should make conscious effort to work out practical strategies to motivate potential doctors to avail themselves and work in the district. This motivation should start with provision of befitting residential accommodation and improvement of health facilities and equipment.

### 3.10.2 Projections for Social Service

#### 3.10.3 Education

Planning for educational infrastructure in the district is challenged by the growing demand over supply. Strategies to improve education can be addressed taken into consideration the population, government policies, availability of resources and distribution and the level of accessibility to existing facilities.

Projection for educational needs is done based on assumptions including;

- ✦ That the School Participation Rate (SPR) of 93.0% in 2009 will be increasing by the end of the planned period due to government's programme such as the School Feeding Programme, Capitation Grant, Free School Uniforms, ICT development, Free SHS policy and text books.
- ✦ That the population growth rate will remain at 3.9% reflecting an increase in demand for more infrastructure
- ✦ That available socio-economic infrastructure will motivate trained teachers to remain in the district whilst attracting more into the district.
- ✦ The resolve of the district to provide incentive package for teachers who accept postings to work in typical rural areas.

### 3.10.4 Needs Assessment on Education Facilities

Taking into account the projections made on the enrolment levels, it is an established fact that the existing education facilities in Twifo/Atti-Morkwa District are woefully inadequate. The education needs being assessed, will cover classroom infrastructure for the three school levels.

Table 56: **Projected Infrastructure (Classrooms) Need for Primary-Circuit Level, 2018-2021**

No	Level	Year 2016/17			2017/18-2020/21	Size of Group	Required No. of Class rooms	No. of Classrooms Available	Pop Unserved	New Class Rooms	Schools Needed
		Boys	Girls	Total							
1	KG	1645	2618	4263	4982	40	125	92	1,320	41	21
2	PRIMARY	7125	6718	13843	16180	40	405	94	12,440	311	52
3	JHS	2753	2373	5126	5991	40	150	68	3280	82	27
	<b>TOTAL</b>	<b>11523</b>	<b>11709</b>	<b>23,232</b>	<b>27153</b>	<b>40</b>	<b>680</b>	<b>254</b>	<b>17,040</b>	<b>434</b>	<b>100</b>

Source: DPCU Construct, 2017

#### Kindergarten

The table above indicates that 21no KG Schools (of 2-units) will be required during the plan period.

#### Primary School:

During the plan period, an additional 52no 6-unit class room blocks will be required to meet the enrolment need of primary schools

#### Junior High School

The table above 63 reveals that a total of eighty-two (82) classrooms which work into twenty-seven (27) Junior High School blocks will be needed to address the projected classroom deficit by 2020/2021 academic year.

Regarding the district's projected population for 2021, the national standard and the current situation of school infrastructure, the district has lots of deficit at all levels of basic schools in the provision of classroom blocks. In addition, the district will need to renovate and rehabilitate dilapidated facilities so as to put them into good condition for quality teaching and learning.

### 3.10.6 Projection for Water, Sanitation and Housing

The existing potable water supply in the district is woefully inadequate compared to the existing demand. Many people opt to use water from unsafe sources like, rivers, streams and ponds. The



current water coverage of the district is 54%. It is projected that the existing potable water supply gap of 44% will reduce to 35% over the planned period. This gap will be closed by the provision of boreholes and rehabilitation of broken down ones in the smaller communities while the larger communities will be provided with Small Towns Water Systems (STWS), or standpipes depending on the location of the communities. The district will require (112) standpipes with Area Council allocation as in Table 49.

### 3.10.7 Water and Sanitation Needs

Water is one of the basic necessities of life. One main assumption employed in the assessment of water needs is that all residents in the District rely mainly on water from boreholes and stand pipes **(Point Source)**

Potable water supply in the entire district is inadequate. Good drinking water was identified as one of the top priority needs of the people in the district. On the basis of the projected district population and the Community Water and Sanitation Agency (CWSA) public water supply standard of 300 people to one stand pipe/borehole the district's water requirements are indicated.

The District needs 112 additional water points (boreholes/pipe stands) by the year 2021 in order to meet its water demands and required access to safe and potable water. Since some of the water facilities are broken down, efforts should be made to rehabilitates the water facilities at regular times.

In addition Ntaferewaso, Agona, Adugyaa and Ayaase have a population of more than 2,000 inhabitants each and therefore need a Small Town Water System.

**Table 57: Water Needs**

Year	2017	2018	2019	2020	2021
Total Population	81124	84350	87705	91193	94820
Standard	300	300	300	300	300
No. of H <sub>2</sub> O Facility Required	270	281	292	304	316
Number Present (Boreholes and Pipe Stands)	204	204	204	204	204
<b>Additional Number</b>	<b>66</b>	<b>77</b>	<b>88</b>	<b>100</b>	<b>112</b>

Source: DPCU Construct, 2017

### 3.10.8 Sanitation:

Waste disposal facilities in Twifo/Atti-Morkwa District are to a large extent very poor. Considering the projected population size of 81,124 (2017) and projected population of 94820 by 2021 and the fact that commercial activities dominate, there is the need for adequate waste disposal facilities; both human excreta disposal and refuse disposal facilities

In terms of sanitary facilities, majority of the communities are using public latrines. The district will require a total of 36 public toilets (KVIP/W-C/Aqua-Privy). However, due to the policy to limit the provision of public latrine to commercial areas i.e. markets and lorry parks, the DA will encourage the construction of household toilet facilities in an effort to improve sanitation in the communities.

In terms of public latrines, the assembly will provide modern toilet facilities at

1. Twifo Praso New Market
2. Twifo Praso Taxi Rank



### 3. Institutional Latrines (schools)

#### 3.10.9 Provision of Refuse Containers and Fee-Based Collection Containers

Within the plan period, an additional 23 refuse containers will be required for various communities. Again, an additional 111 fee-based collection containers will be required Districtwide for house to house refuse collection and management.

**Table 58: Needed Refuse Containers and Fee-Based Collection Containers**

N0	Community	Refuse Containers			Fee-Based Collection Containers		
		Current	Required	Backlog	Current	Required	Backlog
1.	Praso	5	10	5	26	80	54
2.	Ntaferewaso	-	2	2	1	5	4
3.	Nyenasi	-	2	2	2	8	6
4.	Wamaso	-	2	2	1	6	5
5.	Ayaase	-	2	2	1	8	7
6.	Morkwa	-	2	2	1	5	4
7.	Agona	-	2	2	1	8	7
8.	Nuamakrom	-	2	2	1	6	5
9.	Bimponegya	-	1	1	1	5	4
10.	Mampong	1	2	2	0	10	10
11.	Aduabeng/Kwanyako	1	1	1	0	5	5
	<b>Total</b>	<b>7</b>	<b>28</b>	<b>23</b>	<b>35</b>	<b>146</b>	<b>111</b>

Source: ENHSU, 2017

#### 3.11.1 Institutional KVIP Latrine Needs

23 Institutional latrines are required during the plan period. This can cater for the existing institutions without such facilities. The district four-year Water and Sanitation Plan (DWSP) will be the source of selection. It is worthy of note that demand driven approach will be adopted as opposed to the supply-driven approach.

#### 3.11.2 Needs of the Environmental Health and Sanitation Unit

**TABLE 59: NEEDED SANITARY TOOLS AND EQUIPMENT**

	Current	Required	Backlog
Cesspool emptier	-	1	1
Wheel barrows	3	30	27
Cutlasses	6	240	234
Wellington Boots	12	60	48
Blanket	-	40	40
Hand-gloves	-	60	60
Pick-axes	-	40	40
Shovels	-	70	70
Rakes	-	66	66
Long-broom	-	104	104

Source: ENHSU, 2017

**3.11.3 Improving maternal and child health will be one priority health intervention in the District. This will include:**

- ✦ Child Health Services,
- ✦ EPI including measles elimination,
- ✦ Maternal and Reproductive Health Services,
- ✦ Adolescent Health and Development Services.

**3.11.4 Another priority health intervention in the district will be Controlling Communicable Diseases and include:**

- ✦ HIV/AIDS and STI prevention and control
- ✦ Tuberculosis
- ✦ Malaria Control
- ✦ Guinea Worm Eradication

**3.11.5 Last not least, preventing and controlling non-communicable diseases will be the third priority health intervention and includes**

- ✦ Health promotion and Nutrition
- ✦ Increasing CHPS compounds

**3.11.6 Health Insurance Scheme**

**Development Focus**

In other to make NHIS Viable in the district, we are focusing on the following developmental objectives.

- ✦ To enrol majority of the total population of the district into the Scheme.
- ✦ To ensure that about 95% of members renew their membership
- ✦ To train and resource the Community Committee Members
- ✦ To institute fraud control measures for the scheme.
- ✦ To organize training programmes on Health Insurance management for staff annually.

**3.11.7 Human Resource**

Although all the Scheme staff are qualified in their respective areas some do not have the relevant experience to enable them function to the desired level. Whilst the scheme is fairly equipped, it is not all the staff that has the equipment to work effectively. The current staff strength is unable to meet the work load requirements especially during registration and preparation of identification (ID) cards.

**3.11.8 Births and Death Registry**

The Births and Death Registry needs the following logistics support for efficiency

- ✦ 1 motor bike for the officer in charge
- ✦ bicycles for volunteers to collect data from various villages
- ✦ 1 ceiling fan and furniture for the office
- ✦ 1 computer and accessories

### **3.11.7 Adopted development issues, thematic goals, objective and strategies from NMTDPF, 2018-2021.**

#### **3.11.8 Objectives and Strategies Formulation:**

In translating the thematic areas into implementable programmes and projects, it is required that a systematic analysis be employed to facilitate the attainment of the district goals and aspiration. The district has formulated objectives and strategies to translate the thematic goals into achievable ends.

To provide a systematic and uniform platform in assessing the impact of implementing the Medium-Term National Development Policy Framework (MTNDPF) nationwide, the district adopted the National objectives and strategies in relation to the district's development issues organized under four (4) thematic areas that the district is implementing. These are indicated in the table 57 below:

**TABLE 60: IDENTIFIED DEVELOPMENT ISSUES UNDER GSGDA II AND NMTDPF, 2018-2021**

**POLICY FRAMEWORK: ECONOMIC DEVELOPMENT**

Focus Area	Issue	Key Policy Objectives	Strategies	Global/ Regional Linkages
Industrial Transformation	High cost of electricity □ Inadequate and unreliable electricity supply	Ensure energy availability and reliability	Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network	(SDG Targets 7.a, 7.b) 2
	Limited supply of raw materials for local industries from local sources	Enhance production and supply of quality raw materials	Introduce a programme of support for agro-processing through the cultivation of selected agricultural raw materials (including tomato, cassava, cocoa, soya beans, maize, oil palm, cashew, cotton, shea nut), selected fruits, groundnuts and rice	(SDG Targets 2.3, 2.4, 2.c)
	Limited numbers of skilled industrial personnel	Ensure improved skills development for industry	Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors	(SDG Target 4.4)
	Lack of contiguous land for large-scale industrial development	Improve access to land for industrial development	Support the development of existing and new industrial clusters and manufacturing enclaves, with a renewed focus on value addition, skills development and job creation	(SDG Target 9.2)
	Limited local participation in economic development	Pursue flagship industrial development initiatives	Implement One district, One factory initiative	(SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c)
	Limited access to credit for SMEs		Support entrepreneurs and SME development	Provide opportunities for MSMEs to participate in all public-private partnerships (PPPs) and local content arrangements
Enhance domestic trade			Develop modern markets and retail infrastructure in every district to enhance domestic trade	(SDG Target 17.15)
Agriculture and Rural Development	Low application of technology especially among smallholder farmers leading to comparatively lower yields	Improve production efficiency and yield	Reinvigorate extension services	(SDG Target 2.a)
			Promote commercial and block farming	(SDG Targets 2.3, 2.4)
	Poor storage and transportation systems	Improve postharvest management	Facilitate the provision of storage infrastructure with drying systems at district level, and a warehouse receipt system	(SDG Targets 2.3, 12.1, 12.3, 12.a)
	Lack of database on farmers	Enhance the application of science, technology and innovation	Establish a database on all farmers, drawn from the national identification system	(SDG Targets 16.9, 17.18)
			Disseminate information on weather and prices	(SDG Target 12.8)
	Lack of youth interest in agriculture	Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	(SDG Targets 2.1, 2.3, 8.6) 4
	Inadequate start-up capital for the youth □		Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	(SDG Target 8.3)
Lack of credit for agriculture □	Support the youth to have access to land			(SDG Target 1.4)
Inadequate access to land for agriculture production				

	Low productivity and poor handling of livestock/ poultry products	Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance, especially for zoonotic and scheduled diseases	(SDG Target 2.3)
<b>Tourism And Creative Arts Development</b>	Poor tourism infrastructure and services □	Diversify and expand the tourism industry for economic development	Mainstream tourism development in district development plans	(SDG Target 8.9)
<b>Focus Area</b>	<b>Issue</b>	<b>Key Policy Objectives</b>	<b>Strategies</b>	<b>Global/ Regional Linkages</b>
<b>POLICY FRAMEWORK: SOCIAL DEVELOPMENT</b>				
<b>Education and Training</b>	<ul style="list-style-type: none"> <li>❖ Poor quality of education at all levels</li> <li>❖ High number of untrained teachers at basic level</li> <li>❖ Inadequate use of teacher-learner contact time in schools</li> <li>❖ Low participation in non-formal education</li> <li>❖ Low prominence accorded to language learning in the school system</li> <li>❖ Low participation of females in learning of science, technology, engineering and mathematics</li> </ul>	Enhance inclusive and equitable access to, and participation in quality education at all levels	Popularise and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education	(SDG Target 4.1)
			Facilitate implementation of language policy	
			Expand infrastructure and facilities at all levels	(SDG Target 4.a)
	<ul style="list-style-type: none"> <li>❖ Poor linkage between management processes and school operations</li> </ul>	Strengthen school management systems	<ul style="list-style-type: none"> <li>❖ Establish monitoring and evaluation systems in planning management units</li> </ul>	(SDG Target 16.6)
<b>Health and Health Services</b>	<ul style="list-style-type: none"> <li>❖ Gaps in physical access to quality healthcare □ □</li> <li>❖ Unmet need for mental health services □</li> <li>❖ Increased cost of healthcare delivery □</li> <li>❖ Inadequate financing of the health sector</li> </ul>	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	<ul style="list-style-type: none"> <li>❖ Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare</li> </ul>	(SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 2.1.2)
			<ul style="list-style-type: none"> <li>❖ Revamp emergency medical preparedness and response services</li> </ul>	(SDG Target 3.d)
			<ul style="list-style-type: none"> <li>❖ Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy</li> </ul>	(SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 3.7, 3.8, 16.6)
			<ul style="list-style-type: none"> <li>❖ Accelerate implementation of the mental health strategy</li> </ul>	(SDG Targets 3.4, 3.5, 16.6)
	Wide gaps in health service data	Strengthen healthcare management system	<ul style="list-style-type: none"> <li>❖ Strengthen coverage and quality of healthcare data in both public and private sectors</li> <li>❖ Build capacity for monitoring and evaluation in the health sector</li> </ul>	(SDG Target 17.18)
				(SDG Target 16.6)

	Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases	Reduce disability morbidity, and mortality	❖ Implement the non-communicable diseases (NCD) control strategy	(SDG Targets 3.4, 3.6)
	❖ High HIV and AIDS stigmatization and discrimination ❖ High incidence of HIV and AIDS among young person's ❖ Periodic shortages of HIV and AIDS commodities (ARVs, test kits, condoms)	Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	❖ Strengthen collaboration among HIV and AIDS, TB and sexual and reproductive health programmes  ❖ Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV)	(SDG Target 3.3)  (SDG Target 3.3)
<b>Food and Nutrition Security</b> □	❖ Inadequate social mobilization, advocacy and communication on nutrition □ ❖ Inadequate nutrition education	Strengthen food and nutrition security governance	❖ Institute capacity-building programmes for FNS at all levels	(SDG Targets 16.6, 17.9)
<b>Population Management</b>	❖ High fertility rate among adolescents ❖ inadequate coverage of reproductive health and family planning services ❖ Growing incidence of child marriage, teenage pregnancy and associated school dropout rates ❖ Inadequate sexual education for young people	Improve population management	❖ Improve maternal and adolescent reproductive health  ❖ Strengthen the integration of family planning and nutrition education in adolescent reproductive healthcare	(SDG Targets 3.1, 3.7)  (SDG Target 3.7)
<b>Water and Environmental Sanitation</b>	❖ Increasing demand for household water supply □ ❖ Poor planning for water at MMDAs □ ❖ Inadequate maintenance of facilities □ ❖ Unsustainable construction of boreholes and wells ❖ River bank encroachment ❖ Poor quality of drinking water ❖ Inadequate financing of water sector institutions	Improve access to safe and reliable water supply services for all	❖ Provide Mechanised boreholes and small-town water systems ❖ Revise and facilitate District Water and Sanitation Plans (DWSPs) within MMDAs ❖ Build capacity for development and implementation of sustainable plans for all water facilities ❖ Strengthen institutional capacity for water resources management  ❖ Restore degraded rivers, wetlands and lakes	(SDG Target 6.1) (SDG Target 16.6) (SDG Targets 6.a, 17.9) SDG Targets 6.a, 16.6)  (SDG Target 6.6)
			❖ Monitor and evaluate implementation of sanitation plan ❖ Provide public education on solid waste management	(SDG Target 16.6) 5 (SDG Target 12.8) 5

	<ul style="list-style-type: none"> <li>❖ High prevalence of open defecation</li> <li>❖ Poor sanitation and waste management</li> <li>❖ Poor hygiene practices</li> <li>❖ Poor planning and implementation of sanitation plans</li> </ul>	Enhance access to improved and reliable environmental sanitation services	<ul style="list-style-type: none"> <li>❖ Develop and implement strategies to end open defecation</li> </ul>	(SDG Target 6.2)
<b>Poverty And Inequality</b> □	Unequal spatial distribution of the benefits of growth	Eradicate poverty in all its forms and dimensions	<ul style="list-style-type: none"> <li>❖ Develop measures to ensure fair and balanced allocation of national resources across ecological zones, gender, income and socio-economic groups, including PWDs</li> </ul>	(SDG Target 1.4)
	Rising inequality among socio-economic groups and between geographical areas	Reduce income disparities among socio-economic groups and between geographical areas	<ul style="list-style-type: none"> <li>❖ Improve business development services including investment plans to facilitate local economic development and private sector participation</li> </ul>	(SDG Targets 17.5, 17.17)
<b>Child and Family Welfare</b>	<ul style="list-style-type: none"> <li>❖ Poor quality of services for children and families □ □</li> <li>❖ Limited coverage of social protection programmes targeting children □ Low awareness of child protection laws and policies □</li> <li>❖ Weak enforcement of laws and rights of children</li> </ul>	Ensure effective child protection and family welfare system	<ul style="list-style-type: none"> <li>❖ Mainstream child protection interventions in development plans and budgets of MDAs and MMDAs</li> <li>❖ Strengthen capacity of government institutions and CSOs for advocacy and implementation of child protection and family welfare policies and programmes</li> <li>❖ Expand social protection interventions to reach all categories of vulnerable children</li> <li>❖ Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant</li> <li>❖ Increase awareness of child protection</li> <li>❖ Introduce district integrated social services programmes for children families and vulnerable adult</li> </ul>	<p>(SDG Targets 5.c, 16.2)</p> <p>(SDG Targets 8.7, 16.2, 16.6)</p> <p>(SDG Targets 1.3, 5.4, 10.4)</p> <p>(SDG Targets 4.1, 4.2, 16.6, 16.b)</p> <p>(SDG Targets 5.3, 16.2, 16.3)</p> <p>(SDG 10.2)</p>
	<b>The Aged</b>	Inadequate care for the aged	Enhance the wellbeing of the aged	<ul style="list-style-type: none"> <li>❖ Implement measures to ensure economic well-being of the aged, especially in the areas of income security and house ownership</li> </ul>
<b>Gender Equality</b>	Unfavorable socio-cultural environment for gender equality	Attain gender equality and equity in political, social and economic development systems and outcomes	<ul style="list-style-type: none"> <li>❖ Target attainment of gender balance on all government appointed committees, boards and official bodies</li> <li>❖ Institute gender-responsive budgeting and training on gender equality in civil and public services</li> <li>❖ Mainstream gender in the curriculum at basic level of schooling</li> </ul>	(SDG Targets 5.1, 5.5, 5.c)
	Gender disparities in access to economic opportunities	Promote economic empowerment of women	<ul style="list-style-type: none"> <li>❖ Improve access to education, health and skills training in income-generating activities for vulnerable persons including head porters (kayayei)</li> <li>❖ Encourage women artisans and other trades people including farmers to form associations for easy access to information and other forms of support</li> </ul>	<p>(SDG Targets 3.8, 4.5)</p> <p>(SDG Targets 5.1, 5.c)</p> <p>(SDG Targets 1.4, 5.c)</p>

<b>Social Protection</b>	Inadequate and limited coverage of social protection programmes for vulnerable groups	Strengthen social protection, especially for children, women, persons with disability and the elderly	<ul style="list-style-type: none"> <li>❖ Strengthen education and awareness against stigma, abuse, discrimination, and harassment of vulnerable people</li> <li>❖ Promote viable and sustainable economic livelihood schemes for vulnerable people, including fisher folk</li> <li>❖ Develop and implement productive and financial inclusion alongside the LEAP cash grant to facilitate graduation of LEAP beneficiaries from the cash transfer programme</li> </ul>	<p>(SDG Targets 16.2, 16.3, 16.b)</p> <p>(SDG Targets 1.4, 2.3, 14.b)</p> <p>(SDG Targets 8.10, 9.3)</p>	
<b>Disability Development</b>	<b>And</b>	<ul style="list-style-type: none"> <li>❖ Negative perceptions and attitudes towards PWDs □ □</li> <li>❖ High unemployment rate among PWDs □</li> <li>❖ Perceived low levels of skills and education of PWDs</li> <li>❖ Low participation of PWDs in decision making</li> </ul>	Promote full participation of PWDs in social and economic development	Promote participation of PWDs in national development	(SDG Targets 10.2, 16.7)
		<ul style="list-style-type: none"> <li>❖ Low participation of PWDs in decision making</li> </ul>		<ul style="list-style-type: none"> <li>❖ Strengthen inclusion of PWDs in capacity building on governance and democracy</li> </ul>	(SDG Targets 10.2, 16.7)
	<ul style="list-style-type: none"> <li>❖ Lack of physical access for PWDs to public and private buildings</li> </ul>	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	<ul style="list-style-type: none"> <li>❖ Ensure the implementation of the Ghana Accessibility Standards to ensure access of PWDs to the built environment, goods, services and assistive devices</li> <li>❖ Strengthen measures for early identification, assessment and intervention for children with disabilities from birth.</li> </ul>	(SDG Targets 10.2, 11.1) (SDG Targets 3.8, 3.d)	
<b>Employment Decent Work</b>	<b>And</b>	<ul style="list-style-type: none"> <li>❖ Low levels of technical and vocational skills □</li> <li>❖ Lack of entrepreneurial skills for self-employment</li> </ul>	Promote the creation of decent jobs	<ul style="list-style-type: none"> <li>❖ Strengthen cooperative system for the development of business-oriented ventures</li> <li>❖ Develop and promote schemes that support skills training, internship and modern apprenticeship</li> </ul>	(SDG Targets 8.3, 8.10) (SDG Targets 8.3, 8.6)
<b>Focus Area</b>	<b>Issue</b>	<b>Key Policy Objectives</b>	<b>Strategies</b>	<b>Global/ Regional Linkages</b>	
<b>POLICY FRAMEWORK: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>					
<b>Protected Areas</b>	<ul style="list-style-type: none"> <li>❖ Loss of forest cover □</li> <li>❖ Encroachment on conservation areas</li> </ul>	Expand forest conservation areas	<ul style="list-style-type: none"> <li>❖ Strengthen Forestry Commission and related institutions to effectively implement the National Environmental Protection Programme (NEPP) and the Environmental Action Plan (EAP).</li> </ul>	(SDG Targets 16.6)	
	<ul style="list-style-type: none"> <li>❖ Weak enforcement of regulations</li> <li>❖ Insufficient logistics to maintain boundaries of protected areas</li> </ul>	Protect forest reserves	<ul style="list-style-type: none"> <li>❖ Enhance capacity of MDAs and MMDAs to mainstream biodiversity in development planning and budgeting processes</li> </ul>	(SDG Targets 15.9, 16.7, 17.9)	



			<ul style="list-style-type: none"> <li>❖ Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems</li> </ul>	(SDG Targets 6.a, 6b)
<b>Mineral Extraction</b>	<ul style="list-style-type: none"> <li>❖ Environmental degradation</li> <li>❖ Upsurge in illegal mining (galamsey)</li> <li>❖ destruction of forests and farmlands</li> <li>❖ Pollution of water bodies □</li> <li>❖ Weak enforcement of environmental and mining laws and regulations. □</li> <li>❖ Weak natural resource management systems</li> </ul>	Ensure sustainable extraction of mineral resources	<ul style="list-style-type: none"> <li>❖ Ensure mining and logging activities are undertaken in an environmentally sustainable manner</li> <li>❖ Ensure land restoration after mining operations (SDG Targets</li> <li>❖ Promote restructuring of small-scale mining to operate within guidelines set up under the appropriate regulations</li> <li>❖ Improve technical capacity of small-scale miners to enhance efficiency and sustainability in their operations</li> </ul>	(SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5) (SDG Targets 8.3, 16.6) (SDG Target 12.a)
Environmental Pollution	Improper disposal of solid and liquid waste	Reduce environmental pollution	<ul style="list-style-type: none"> <li>❖ Promote the use of environmentally friendly methods and products</li> </ul>	(SDG Targets 9.4, 12.4, 17.7)
Deforestation, Desertification And Soil Erosion	Illicit trade in forest and wildlife resources	Promote sustainable use of forest and wildlife resources	<ul style="list-style-type: none"> <li>❖ Promote alternative livelihoods, including eco-tourism, in forest fringe communities.</li> </ul>	(SDG Target 15.1)
Climate Variability And Change	Vulnerability to climate change	Enhance climate change resilience	<ul style="list-style-type: none"> <li>❖ Develop climate-resilient crop cultivars and animal breeds</li> <li>❖ Mainstream climate change in national development planning and budgeting processes</li> </ul>	(SDG Target 2.4) (SDG Targets 11.b, 13.2)
Disaster Management	Weak legal and policy frameworks for disaster prevention, preparedness and response	Promote proactive planning for disaster prevention and mitigation	<ul style="list-style-type: none"> <li>❖ Educate public and private institutions on natural and man-made hazards and disaster risk reduction</li> <li>❖ Strengthen early warning and response mechanisms for disasters</li> <li>❖ Strengthen capacity of the National Disaster Management Organization (NADMO) to perform its functions effectively</li> </ul>	(SDG Targets 3.d, 13.3) (SDG Targets 3.d, 13.3) 8.1.3 (SDG Targets 3.d, 11.5, 11.b, 16.6)
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>	<p>Poor quality and inadequate road transport network</p> <p>Rapid deterioration of roads</p>	Improve efficiency and effectiveness of road transport infrastructure and services	<ul style="list-style-type: none"> <li>❖ Expand and maintain the national road network</li> <li>❖ Promote private sector participation in construction, rehabilitation and management of road transport services</li> <li>❖ Mainstream climate change into the transport sector</li> </ul>	(SDG Targets 9.1, 11.2) (SDG Targets 9.1, 17.17) (SDG Target 13.2)
<b>Information Communication Technology (ICT)</b>	<ul style="list-style-type: none"> <li>❖ Low broadband wireless access □</li> <li>❖ Poor quality ICT services □</li> <li>❖ Limited use of ICT as a tool to enhance the management and</li> </ul>	Enhance application of ICT in national development	<ul style="list-style-type: none"> <li>❖ Create opportunities for entrepreneurship in ICT</li> <li>❖ Develop and maintain online database for all categories of properties and provide secure data access</li> </ul>	(SDG Targets 9.c, 17.18) (SDG Target 16.10)

	efficiency of businesses and provision of public services			
<b>Science, Technology And Innovation</b>	Limited collaboration between public research institutions and businesses on product, service and process innovation	Mainstream science, technology and innovation in all socioeconomic activities	Apply science, technology and innovation in implementation of policies, programmes and projects 9	(SDG Target 17.8)
<b>Energy and Petroleum</b>	<ul style="list-style-type: none"> <li>❖ Unreliable power supply</li> <li>❖ High dependence on wood fuel</li> </ul>	Ensure availability of, clean, affordable and accessible energy	<ul style="list-style-type: none"> <li>❖ Promote the use of gas as the primary fuel for power generation</li> <li>❖ Promote establishment of dedicated woodlots for efficient wood fuel production</li> </ul>	(SDG Target 7.1) (SDG Target 15.2)-
	❖ Difficulty in the extension of grid electricity to remote rural and isolated communities	Ensure efficient transmission and distribution system	❖ Revise self-help-electricity project and use means-testing approaches to enable the poor to connect to the national grid	(SDG Targets 1.4, 7.1)
	❖ Low adoption of energy efficiency technology	Ensure efficient utilization of energy	❖ Promote the use and design of energy efficient technologies in public and private buildings	(SDG Targets 7.3, 7.a)
<b>Construction Industry Development</b>	<ul style="list-style-type: none"> <li>❖ Shortage of skilled construction workers □</li> <li>❖ Poor management practices on construction sites □</li> <li>❖ Poor enforcement of regulations and statutes □</li> <li>❖ Proliferation of sub-standard construction materials and products</li> </ul>	Build a competitive and modern construction industry	<ul style="list-style-type: none"> <li>❖ Improve and standardize techniques and material use Ensure quality in all aspects of construction (SDG Target 9.a)</li> <li>❖ Promote and stimulate the development and expansion of the Ghanaian construction industry</li> </ul>	(SDG Target 9.a & 9b)
<b>Drainage and Flood Control</b>	<ul style="list-style-type: none"> <li>❖ Poor waste disposal practices □</li> <li>❖ Poor drainage system □</li> <li>❖ Silting and choking of drains □</li> <li>❖ Uncovered drains □ Poor landscaping</li> </ul>	Address recurrent devastating floods	<ul style="list-style-type: none"> <li>❖ Construct storm drains in Accra and other cities and towns to address the recurrent devastating floods.</li> <li>❖ Intensify public education on indiscriminate disposal of waste</li> <li>❖ Prepare and implement adequate drainage plans for all MMDAs</li> </ul>	(SDG Targets 9.a, 11.3) (SDG Target 11.6) (SDG Targets 11.3, 11.b)
<b>Infrastructure Maintenance</b>	Poor and inadequate maintenance of infrastructure	Promote proper maintenance culture	<ul style="list-style-type: none"> <li>❖ Institute a robust maintenance scheme for rail, roads, ports, harbours and other critical infrastructure.</li> <li>❖ Build capacity to ensure requisite skills for infrastructure maintenance</li> </ul>	(SDG Targets 9.a, 11.2) (SDG Target 17.9)
<b>Land Administration And Management</b>	<ul style="list-style-type: none"> <li>❖ Cumbersome land acquisition process</li> <li>❖ Speculative acquisition of land on large scale (land grabbing)</li> </ul>	Develop efficient land administration and management system	<ul style="list-style-type: none"> <li>❖ Promote creation of land banks for industrial and business parks and enclaves nation-wide</li> <li>❖ Provide secured and accessible land with integrated infrastructure to export-oriented, import-substitution industries, light industries, technology companies and sales outlets</li> </ul>	(SDG Target 9.2)

<b>Human Settlements and Housing</b>	<ul style="list-style-type: none"> <li>❖ Weak enforcement of planning and building regulations □</li> <li>❖ Inadequate spatial plans for regions and MMDAs</li> <li>❖ Inadequate human and institutional capacities for land use planning □ Scattered and unplanned human settlements</li> </ul>	Promote sustainable, spatially integrated, balanced and orderly development of human settlements	<ul style="list-style-type: none"> <li>❖ Fully implement Land Use and Spatial Planning Act, 2016 (Act 925)</li> <li>❖ Fully implement National Spatial Development Framework (NSDF) (SDG Targets 16.6, 17.16)</li> <li>❖ Strengthen the human and institutional capacities for effective land use planning and management nationwide</li> <li>❖ Support research and development in urban and regional planning</li> </ul>	(SDG Targets 16.6, 16.a)  (SDG Target 11.a)
	<ul style="list-style-type: none"> <li>❖ Inadequate incentives and capacity for private sector involvement in housing delivery □</li> <li>❖ Inadequate housing infrastructure services</li> </ul>	Provide adequate, safe, secure, quality and affordable housing	<ul style="list-style-type: none"> <li>❖ Provide support for private sector involvement in the delivery of rental housing</li> <li>❖ Improve investment for housing provision</li> </ul>	(SDG Target 17.17)
<b>Zongos and Inner City Development</b>	Deteriorating conditions in slums  Limited investments in social programmes in Zongos and inner cities	1 Improve quality of life in slums, Zongos and inner cities	Promote investment in social programmes, including education and training, supporting local businesses, and culture and arts in Zongos	(SDG Targets 1.b, 10.b, 11.c, 17.17)
<b>Focus Area</b>	<b>Issue</b>	<b>Key Policy Objectives</b>	<b>Strategies</b>	<b>Global/ Regional Linkages</b>
<b>POLICY FRAMEWORK: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>				
<b>Local Government and Decentralization</b>	Ineffective sub-district structures	Deepen political and administrative decentralization	Strengthen sub-district structures (SDG Targets 16.6, 17.9)	
	<ul style="list-style-type: none"> <li>❖ Poor coordination in preparation and implementation of development plans</li> <li>❖ Weak spatial planning capacity at the local level □</li> <li>❖ Inadequate exploitation of local opportunities for economic growth and job creation</li> </ul>	Improve decentralized planning	<ul style="list-style-type: none"> <li>❖ Strengthen local level capacity for participatory planning and budgeting</li> <li>❖ Strengthen local capacity for spatial planning</li> <li>❖ Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level</li> </ul>	(SDG Targets 16.6, 16.7)  (SDG Targets 17.14, 17.17) NDPC
	Limited capacity and opportunities for revenue mobilization	Strengthen fiscal decentralization	<ul style="list-style-type: none"> <li>❖ Enhance revenue mobilization capacity and capability of MMDAs</li> <li>❖ Strengthen PPPs in IGF mobilization</li> </ul>	(SDG Targets 17.16, 17.17)
	<ul style="list-style-type: none"> <li>❖ Weak involvement and participation of citizenry in planning and budgeting</li> <li>❖ Weak capacity of CSOs to participate effectively in public dialogue</li> </ul>	Improve popular participation at regional and district levels	<ul style="list-style-type: none"> <li>❖ Promote effective stakeholder involvement in development planning process, local democracy and accountability</li> <li>❖ Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue</li> </ul>	(SDG Targets 16.7, 17.17)

			<ul style="list-style-type: none"> <li>❖ Strengthen Peoples Assemblies concept to encourage citizens to participate in government</li> </ul>	
<b>Public Accountability</b>	Limited involvement of public in expenditure tracking	Deepen transparency and public accountability	<ul style="list-style-type: none"> <li>❖ Expand opportunities and structures for public and community ownership of information</li> <li>❖ Enhance participatory budgeting, revenue and expenditure tracking at all levels</li> <li>❖ Strengthen feedback mechanisms in public service delivery</li> </ul>	(SDG Targets 16.6, 16.7)
<b>Public Institutional Reform</b>	Inefficient public service delivery □	Build an effective and efficient government machinery	<ul style="list-style-type: none"> <li>❖ Design and implement a Client Service Charter for public institutions</li> <li>❖ Support National Commission for Civic Education (NCCE) to continuously educate and sensitize citizens on their rights and responsibilities</li> </ul>	(SDG Targets 16.6, 16.a)
<b>Public Management Policy</b>	<ul style="list-style-type: none"> <li>❖ Lack of a comprehensive database of public policies □</li> <li>❖ Ineffective M&amp;E of implementation of development policies and plans □</li> </ul>	Enhance capacity for policy formulation and coordination	<ul style="list-style-type: none"> <li>❖ Strengthen the implementation of development plans</li> <li>❖ Promote coordination, harmonization and ownership of the development process</li> </ul>	(SDG Targets 16.6, 17.9) (SDG Target 17.14)
<b>Human Security and Public Safety</b>	Inadequate and poor quality equipment and infrastructure □	Enhance security service delivery	<ul style="list-style-type: none"> <li>❖ Transform security services into a world-class security institution with modern infrastructure, including accommodation, health and training infrastructure facilities</li> </ul>	(SDG Targets 16.6, 16.a)
	Inadequate community and citizen involvement in public safety	Enhance public safety	<ul style="list-style-type: none"> <li>❖ Promote security awareness of the various communities through neighborhood watch schemes</li> </ul>	(SDG Targets 16.1, 16.7)
<b>Law and Order</b>	Limited number and poor quality of court buildings and infrastructure	Promote access and efficiency in delivery of justice	<ul style="list-style-type: none"> <li>❖ Strengthen independence of judiciary and provide adequate resources and funding</li> </ul>	(SDG Targets 16.6, 16.a)
<b>Civil Society, and Civic Engagement</b>	<ul style="list-style-type: none"> <li>❖ Low capacity of the media for watchdog role</li> <li>❖ Inadequate involvement of traditional authorities in national development</li> <li>❖ Negative cultural practices</li> <li>❖ Inadequate involvement of religious bodies in national development</li> </ul>	Improve participation of civil society (media, traditional authorities, religious bodies) in national development	<ul style="list-style-type: none"> <li>❖ Strengthen capacity of the media to play watchdog role</li> <li>❖ Increase support to chieftaincy institutions</li> </ul>	(SDG Targets 16.7, 16.10, 17.14, 17.17) (SDG Targets 16.6, 16.a)
<b>Development Communication</b>	<ul style="list-style-type: none"> <li>❖ Inadequate ownership and accountability for national development at all levels</li> </ul>	Ensure responsive governance and citizen participation in the development dialogue	Promote ownership and accountability for implementation for development and policy programmes	(SDG Targets 16.7, 16.10)
<b>Culture For National Development</b>	<ul style="list-style-type: none"> <li>❖ Poor appreciation of national culture</li> </ul>	Promote culture in the development process	<ul style="list-style-type: none"> <li>❖ Mainstream culture in all aspect of national development</li> </ul>	(SDG Targets 4.7, 17.14) (SDG Target 16.a)

	<ul style="list-style-type: none"> <li>❖ Ineffective communication between MDAs and the creative industry</li> <li>❖ Growing negative influence of foreign culture</li> </ul>		<ul style="list-style-type: none"> <li>❖ Strengthen institutions and improve coordination framework of cultural and creative arts sectors for development of culture</li> <li>❖ Create awareness of the importance of culture for development and creative arts</li> </ul>	(SDG Target 12.8)
--	---	--	--	-------------------

## **CHAPTER FOUR**

### **4.0 Development Programmes and Sub-Programmes of the District Assembly**

#### **4.1 Introduction**

This stage of the plan deals with the packaging of the Medium Term Programmes which takes inspiration from the harmonized development issues. It therefore entails broad composite Programme of Actions (PoAs) which cover the 4-year plan period as well as an Indicative Financial Plan covering the 2018-2021 plan period to ensure realistic interventions. The PoA consists of prioritized set of activities for the achievement of the goal and objectives as well as the location, indicators, time schedule, indicative budgets and implementing agencies (Lead/Collaborating and their roles). This is to assist in the monitoring and evaluation of the plan. The PoAs were developed based on projections of needs related to population, water, health, education etc.

The table 61 provides details of adopted objective, adopted strategy, programmes and sub-programmes under the various thematic areas of The National Medium Term Development Plan (NMTDPF) from 2018-2021

Table 61: PROGRAMMES AND SUB-PROGRAMMES

<b>POLICY FRAMEWORK: ECONOMIC DEVELOPMENT</b>				
<b>S/N</b>	<b>KEY POLICY OBJECTIVES</b>	<b>STRATEGIES</b>	<b>PROGRAMME</b>	<b>SUB-PROGRAMME</b>
	Ensure energy availability and reliability	Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network	Economic Development	Trade, Tourism and Industrial development
	Enhance production and supply of quality raw materials	Introduce a programme of support for agro-processing through the cultivation of selected agricultural raw materials (including tomato, cassava, cocoa, soya beans, maize, oil palm, cashew, cotton, shea nut), selected fruits, groundnuts and rice	Economic Development	Agricultural development
	Ensure improved skills development for industry	Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors	Economic Development	Trade, Tourism and Industrial development
	Improve access to land for industrial development	Support the development of existing and new industrial clusters and manufacturing enclaves, with a renewed focus on value addition, skills development and job creation	Economic Development	Trade, Tourism and Industrial development
	Pursue flagship industrial development initiatives	Implement One district, One factory initiative	Economic Development	Agricultural Development
	Support entrepreneurs and SME development	Provide opportunities for MSMEs to participate in all public-private partnerships (PPPs) and local content arrangements	Economic Development	Trade, Tourism and Industrial development
	Enhance domestic trade	Develop modern markets and retail infrastructure in every district to enhance domestic trade	Economic Development	Trade, Tourism and Industrial development
	Ensure improved public investment	Accelerate the provision of critical public infrastructure such as feeder roads, electricity and water	Infrastructure Delivery And Management	Physical and Spatial Planning
		Support the development of at least two exportable agricultural commodities in each district	Economic Development	Agricultural Development
	Improve production efficiency and yield	Reinvigorate extension services	Economic Development	Agricultural Development
		Promote commercial and block farming	Economic Development	Agricultural Development
	Improve postharvest management	Facilitate the provision of storage infrastructure with drying systems at district level, and a warehouse receipt system	Economic Development	Agricultural Development
	Enhance the application of science, technology and innovation	Establish a database on all farmers, drawn from the national identification system	Economic Development	Agricultural Development
		Disseminate information on weather and prices	Economic Development	Agricultural Development
	Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	Economic Development	Agricultural Development
		Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	Economic Development	Agricultural Development
		Support the youth to have access to land	Economic Development Economic Development	Agricultural Development Agricultural development
	Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance, especially for zoonotic and scheduled diseases	Economic Development	Agricultural development
	Diversify and expand the tourism industry for economic development	Mainstream tourism development in district development plans	Economic Development	Trade, Tourism and Industrial development

	Develop a competitive creative arts industry	Create awareness of the importance of tourism and creative arts	Economic Development	Trade, Tourism and Industrial development
<b>S/N</b>	<b>POLICY FRAMEWORK: SOCIAL DEVELOPMENT</b>			
	Enhance inclusive and equitable access to, and participation in quality education at all levels	❖ Continue implementation of free SHS and TVET for all Ghanaian children	Social Services Delivery	Education and Youth Development
		❖ Popularise and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education	Social Services Delivery	Education and Youth Development
		❖ Accelerate implementation of the policy of 60:40 admission ratio of science to humanities students at tertiary level	Social Services Delivery	Education and Youth Development
		❖ Facilitate implementation of language policy	Social Services Delivery	Education and Youth Development
		❖ Expand infrastructure and facilities at all levels	Social Services Delivery	Education and Youth Development
	Strengthen school management systems	❖ Enhance quality of teaching and learning	Social Services Delivery	Education and Youth Development
		❖ Ensure adequate supply of teaching and learning materials	Social Services Delivery	Education and Youth Development
		❖ Establish monitoring and evaluation systems in planning management units	Social Services Delivery	Education and Youth Development
	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	❖ Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare	Social Services Delivery	Health Delivery
		❖ Expand and equip health facilities	Social Services Delivery	Health Delivery
		❖ Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy	Social Services Delivery	Health Delivery
		❖ Scale up the integration of traditional medicine in the health service delivery system	Social Services Delivery	Health Delivery
		❖ Accelerate implementation of the mental health strategy	Social Services Delivery	Health Delivery
		❖ Strengthen the National Health Insurance Scheme (NHIS)	Social Services Delivery	Health Delivery
	Strengthen healthcare management system	❖ Strengthen coverage and quality of healthcare data in both public and private sectors	Social Services Delivery	Health Delivery
		❖ Strengthen collaboration and partnership with the private sector to provide health services	Social Services Delivery	Health Delivery
		❖ Build capacity for monitoring and evaluation in the health sector	Social Services Delivery	Health Delivery
	Reduce disability morbidity, and mortality	❖ Strengthen maternal, newborn care and adolescent services	Social Services Delivery	Health Delivery
❖ Intensify implementation of Malaria Control Programme		Social Services Delivery	Health Delivery	
❖ Strengthen prevention and management of malaria cases.		Social Services Delivery	Health Delivery	
❖ Implement the non-communicable diseases (NCD) control strategy		Social Services Delivery	Health Delivery	
		❖ Intensify polio eradication efforts	Social Services Delivery	Health Delivery
		❖ Review and scale-up Regenerative Health and Nutrition Programme (RHNP)	Social Services Delivery	Health Delivery



		❖ Develop and implement a national health policy for the aged	Social Services Delivery	Health Delivery
		❖ Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels	Social Services Delivery	Health Delivery
2.4 Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups		❖ Expand and intensify HIV Counseling and Testing (HTC) programmes	Social Services Delivery	Health Delivery
		❖ Intensify education to reduce stigmatization	Social Services Delivery	Health Delivery
		❖ Intensify behavioural change strategies, especially for high-risk groups for HIV and AIDS and TB	Social Services Delivery	Health Delivery
		❖ Strengthen collaboration among HIV and AIDS, TB and sexual and reproductive health programmes	Social Services Delivery	Health Delivery
		❖ Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV)	Social Services Delivery	Health Delivery
		❖ Ensure access to antiretroviral therapy	Social Services Delivery	Health Delivery
	Ensure food and nutrition security (FNS)		❖ Promote the production of diversified, nutrient-rich food and consumption of nutritious foods	Social Services Delivery
		❖ Promote healthy diets and lifestyles	Social Services Delivery	Health Delivery
		❖ Reduce infant and adult malnutrition		
		❖ Scale up proven, cost-effective, nutrition-sensitive and nutrition-specific interventions	Social Services Delivery	Health Delivery
Strengthen food and nutrition security governance		❖ Develop and disseminate a multi-stakeholder social mobilisation, advocacy and communication strategy on food and nutrition security	Social Services Delivery	Health Delivery
		❖ Institute capacity-building programmes for FNS at all levels	Social Services Delivery	Health Delivery
Improve population management		❖ Intensify public education on population issues at all levels of society	Social Services Delivery	Health Delivery
		❖ Develop reliable system for the collection, compilation, analysis and dissemination of relevant and timely demographic data	Social Services Delivery	Health Delivery
		❖ Improve maternal and adolescent reproductive health	Social Services Delivery	Health Delivery
		❖ Strengthen the integration of family planning and nutrition education in adolescent reproductive healthcare	Social Services Delivery	Health Delivery
		❖ Eliminate child marriage and teenage pregnancy	Social Services Delivery	Health Delivery
		❖ Integrate reproductive health in curricula at all levels of education, including colleges of education and health training institutions	Social Services Delivery	Health Delivery
Improve access to safe and reliable water supply services for all		❖ Ensure sustainable financing of operations and maintenance of water supply systems	Social Services Delivery	Natural Resource Conservation
		❖ Provide Mechanised boreholes and small-town water systems	Social Services Delivery	Natural Resource Conservation
		❖ Revise and facilitate District Water and Sanitation Plans (DWSPs) within MMDAs	Social Services Delivery	Natural Resource Conservation
		❖ Build capacity for development and implementation of sustainable plans for all water facilities	Social Services Delivery	Natural Resource Conservation
		❖ Strengthen institutional capacity for water resources management	Social Services Delivery	Natural Resource Conservation
		❖ Restore degraded rivers, wetlands and lakes	Environmental and Sanitation Management	Natural Resource Conservation

Enhance access to improved and reliable environmental sanitation services	❖ Create space for private sector participation in the provision of sanitation services	Environmental and Sanitation Management	Natural Resource Conservation
	❖ Monitor and evaluate implementation of sanitation plan	Environmental and Sanitation Management	Natural Resource Conservation
	❖ Provide public education on solid waste management	Environmental and Sanitation Management	Natural Resource Conservation
	❖ Review, gazette and enforce MMDA bye-laws on sanitation	Management and administration	General Administration
	❖ Develop and implement strategies to end open defecation	Environmental and Sanitation Management	Natural Resource Conservation
	❖ Improve management of waste disposal sites to control greenhouse gas emissions	Environmental and Sanitation Management	Natural Resource Conservation
Eradicate poverty in all its forms and dimensions	❖ Develop measures to ensure fair and balanced allocation of national resources across ecological zones, gender, income and socio-economic groups, including PWDs	Social Services Delivery	Social Welfare and Community Development
Reduce income disparities among socio-economic groups and between geographical areas	❖ Improve business development services including investment plans to facilitate local economic development and private sector participation	Management and administration	Planning, Budgeting and Coordination
Ensure effective child protection and family welfare system	❖ Mainstream child protection interventions in development plans and budgets of MDAs and MMDAs	Social Services Delivery	Social Welfare and Community Development
	❖ Strengthen capacity of government institutions and CSOs for advocacy and implementation of child protection and family welfare policies and programmes		
	❖ Expand social protection interventions to reach all categories of vulnerable children	Social Services Delivery	Education and Youth Development
	❖ Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant		
❖ Increase awareness of child protection			
Enhance the wellbeing of the aged	❖ Implement measures to ensure economic well-being of the aged, especially in the areas of income security and house ownership	Social Services Delivery	Social Welfare and Community Development
Attain gender equality and equity in political, social and economic development systems and outcomes	❖ Target attainment of gender balance on all government appointed committees, boards and official bodies	Social Services Delivery	Social Welfare and Community Development
	❖ Institute gender-responsive budgeting and training on gender equality in civil and public services		
Promote economic empowerment of women	❖ Mainstream gender in the curriculum at basic level of schooling	Social Services Delivery	Social Welfare and Community Development
	❖ Improve access to education, health and skills training in income-generating activities for vulnerable persons including head porters (kayayei)		
	❖ Institute mentoring of girls' programme to create a pool of potential female leaders		

		<ul style="list-style-type: none"> <li>❖ Encourage women artisans and other trades people including farmers to form associations for easy access to information and other forms of support</li> </ul>		
	Strengthen social protection, especially for children, women, persons with disability and the elderly	<ul style="list-style-type: none"> <li>❖ Strengthen education and awareness against stigma, abuse, discrimination, and harassment of vulnerable people Promote viable and sustainable economic livelihood schemes for vulnerable people, including fisher folk</li> <li>❖ Develop and implement productive and financial inclusion alongside the LEAP cash grant to facilitate graduation of LEAP beneficiaries from the cash transfer programme</li> </ul>	Social Services Delivery	Social Welfare and Community Development
	Promote full participation of PWDs in social and economic development education of PWDs	<ul style="list-style-type: none"> <li>❖ Generate a database on PWDs</li> <li>❖ Promote participation of PWDs in national development</li> </ul>	Social Services Delivery	Social Welfare and Community Development
	Promote participation of PWDs in politics, electoral democracy and governance	<ul style="list-style-type: none"> <li>❖ Promote political inclusion through policies that guarantee space for PWDs in local and national governance systems</li> <li>❖ Strengthen inclusion of PWDs in capacity building on governance and democracy</li> </ul>	Social Services Delivery	Social Welfare and Community Development
	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	<ul style="list-style-type: none"> <li>❖ Ensure the implementation of the Ghana Accessibility Standards to ensure access of PWDs to the built environment, goods, services and assistive devices</li> <li>❖ Promote inclusive education and lifelong learning for PWDs</li> <li>❖ Promote the eradication of disability-related discrimination</li> <li>❖ Provide sustainable employment opportunities and decent living conditions for persons with disability</li> </ul>	Social Services Delivery	Social Welfare and Community Development
	Improve human capital development and management	<ul style="list-style-type: none"> <li>❖ Revamp public employment centres across districts</li> <li>❖ Strengthen employment coordination, in all sectors of the economy</li> </ul>	Economic Development	Trade, Tourism and Industrial development
	Promote the creation of decent jobs	<ul style="list-style-type: none"> <li>❖ Enhance livelihood opportunities and entrepreneurship</li> <li>❖ Strengthen cooperative system for the development of business-oriented ventures</li> <li>❖ Develop and promote schemes that support skills training, internship and modern apprenticeship</li> </ul>	Economic Development	Trade, Tourism and Industrial development
	❖ Promote effective participation of the youth in socioeconomic development	<ul style="list-style-type: none"> <li>❖ Develop and implement apprenticeship and employable skill training for out-of-school youth and graduates</li> <li>❖ Support the youth to participate in modern agriculture</li> </ul>	Economic Development	Trade, Tourism and Industrial development
	❖ Enhance sports and recreational infrastructure	<ul style="list-style-type: none"> <li>❖ Institute measures to reclaim lands earmarked for sporting and recreational activities</li> <li>❖ Develop and maintain sports and recreational infrastructure</li> </ul>	Social Services Delivery	Education and Youth Development
	❖ Build capacity for sports and recreational development	<ul style="list-style-type: none"> <li>❖ Provide adequate logistics and equipment for sports competition</li> <li>❖ Promote formation of sports clubs in all communities and educational institutions</li> </ul>	Social Services Delivery	Education and Youth Development
S/N	<b>POLICY FRAMEWORK: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>			

	Expand forest conservation areas	<ul style="list-style-type: none"> <li>❖ Strengthen Forestry Commission and related institutions to effectively implement the National Environmental Protection Programme (NEPP) and the Environmental Action Plan (EAP).</li> </ul>	Environmental and Sanitation Management	Natural Resource Conservation
	Protect forest reserves	<ul style="list-style-type: none"> <li>❖ Enhance capacity of MDAs and MMDAs to mainstream biodiversity in development planning and budgeting processes</li> <li>❖ Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems</li> </ul>	Management and administration	Natural Resource Conservation
	Ensure sustainable extraction of mineral resources	<ul style="list-style-type: none"> <li>❖ Ensure mining and logging activities are undertaken in an environmentally sustainable manner</li> <li>❖ Ensure land restoration after mining operations (SDG Targets)</li> <li>❖ Promote restructuring of small-scale mining to operate within guidelines set up under the appropriate regulations</li> <li>❖ Improve technical capacity of small-scale miners to enhance efficiency and sustainability in their operations</li> </ul>	Environmental and Sanitation Management	Natural Resource Conservation
	Reduce environmental pollution	<ul style="list-style-type: none"> <li>❖ Promote the use of environmentally friendly methods and products</li> </ul>	Environmental and Sanitation Management	Natural Resource Conservation
	Promote sustainable use of forest and wildlife resources	<ul style="list-style-type: none"> <li>❖ Promote alternative livelihoods, including eco-tourism, in forest fringe communities.</li> </ul>	Environmental and Sanitation Management	Natural Resource Conservation
	Enhance climate change resilience	<ul style="list-style-type: none"> <li>❖ Develop climate-resilient crop cultivars and animal breeds</li> <li>❖ Mainstream climate change in national development planning and budgeting processes</li> </ul>	Environmental and Sanitation Management	Disaster prevention and Management
	Promote proactive planning for disaster prevention and mitigation	<ul style="list-style-type: none"> <li>❖ Educate public and private institutions on natural and man-made hazards and disaster risk reduction</li> <li>❖ Strengthen early warning and response mechanisms for disasters</li> <li>❖ Strengthen capacity of the National Disaster Management Organization (NADMO) to perform its functions effectively</li> </ul>	Environmental and Sanitation Management	Disaster prevention and Management
	Improve efficiency and effectiveness of road transport infrastructure and services	<ul style="list-style-type: none"> <li>❖ Expand and maintain the national road network</li> <li>❖ Promote private sector participation in construction, rehabilitation and management of road transport services</li> <li>❖ Mainstream climate change into the transport sector</li> </ul>	Infrastructure Delivery And Management	Physical and Spatial Planning
	Enhance application of ICT in national development	<ul style="list-style-type: none"> <li>❖ Improve telecommunications accessibility</li> <li>❖ Create opportunities for entrepreneurship in ICT</li> <li>❖ Increase citizen's access to data platforms</li> <li>❖ Develop and maintain online database for all categories of properties and provide secure data access</li> <li>❖ Develop and integrate identification coding schemes for landed properties and online tracking services for registered properties</li> </ul>	Infrastructure Delivery And Management	Physical and Spatial Planning
	Mainstream science, technology and innovation in all socioeconomic activities	<ul style="list-style-type: none"> <li>❖ Apply science, technology and innovation in implementation of policies, programmes and projects</li> </ul>		
	Ensure availability of, clean, affordable and accessible energy	<ul style="list-style-type: none"> <li>❖ Promote the use of gas as the primary fuel for power generation</li> <li>❖ Promote establishment of dedicated woodlots for efficient wood fuel production</li> </ul>	Environmental and Sanitation Management	Natural Resource Conservation

	Ensure efficient transmission and distribution system	❖ Revise self-help-electricity project and use means-testing approaches to enable the poor to connect to the national grid	Infrastructure Delivery And Management	Physical and Spatial Planning
	Ensure efficient utilization of energy	❖ Promote the use and design of energy efficient technologies in public and private buildings	Infrastructure Delivery And Management	Infrastructure Development
	Build a competitive and modern construction industry	❖ Improve and standardize techniques and material use Ensure quality in all aspects of construction (SDG Target 9.a) ❖ Promote and stimulate the development and expansion of the Ghanaian construction industry	Infrastructure Delivery And Management	Infrastructure Development
	Address recurrent devastating floods	❖ Construct storm drains in Accra and other cities and towns to address the recurrent devastating floods. ❖ Intensify public education on indiscriminate disposal of waste ❖ Prepare and implement adequate drainage plans for all MMDAs	Environmental and Sanitation Management	Natural Resource Conservation
	Promote proper maintenance culture	❖ Institute a robust maintenance scheme for rail, roads, ports, harbours and other critical infrastructure. ❖ Build capacity to ensure requisite skills for infrastructure maintenance	Infrastructure Delivery And Management	Infrastructure Development
	Develop efficient land administration and management system	❖ Promote creation of land banks for industrial and business parks and enclaves nation-wide ❖ Provide secured and accessible land with integrated infrastructure to export-oriented, import-substitution industries, light industries, technology companies and sales outlets	Infrastructure Delivery And Management	Physical and Spatial Planning
	Promote sustainable, spatially integrated, balanced and orderly development of human settlements	❖ Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) ❖ Fully implement National Spatial Development Framework (NSDF) (SDG Targets 16.6, 17.16) ❖ Strengthen the human and institutional capacities for effective land use planning and management nationwide ❖ Support research and development in urban and regional planning	Infrastructure Delivery And Management	Infrastructure Development
	Provide adequate, safe, secure, quality and affordable housing	❖ Provide support for private sector involvement in the delivery of rental housing ❖ Improve investment for housing provision	Infrastructure Delivery And Management	Infrastructure Development
	1 Improve quality of life in slums, Zongos and inner cities	❖ Promote investment in social programmes, including education and training, supporting local businesses, and culture and arts in Zongos	Economic Development	Trade, Tourism and Industrial development
S/N	<b>POLICY FRAMEWORK: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>			
	Deepen political and administrative decentralisation	Strengthen sub-district structures (SDG Targets 16.6, 17.9)	Management and administration	General Administration
	2 Improve decentralised planning	❖ Strengthen local level capacity for participatory planning and budgeting ❖ Strengthen local capacity for spatial planning ❖ Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level	Management and administration	General Administration
	Strengthen fiscal decentralisation	❖ Enhance revenue mobilisation capacity and capability of MMDAs ❖ Strengthen PPPs in IGF mobilization	Management and administration	Finance and Revenue Mobilization

	Improve popular participation at regional and district levels	<ul style="list-style-type: none"> <li>❖ Promote effective stakeholder involvement in development planning process, local democracy and accountability</li> <li>❖ Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue</li> <li>❖ Strengthen Peoples Assemblies concept to encourage citizens to participate in government</li> </ul>	Management and administration	Planning, Budgeting and Coordination
	Deepen transparency and public accountability	<ul style="list-style-type: none"> <li>❖ Expand opportunities and structures for public and community ownership of information</li> <li>❖ Enhance participatory budgeting, revenue and expenditure tracking at all levels</li> <li>❖ Strengthen feedback mechanisms in public service delivery</li> </ul>	Management and administration	Planning, Budgeting and Coordination
	Build an effective and efficient government machinery	<ul style="list-style-type: none"> <li>❖ Design and implement a Client Service Charter for public institutions</li> <li>❖ Support National Commission for Civic Education (NCCE) to continuously educate and sensitize citizens on their rights and responsibilities</li> </ul>	Management and administration	General Administration
	Enhance capacity for policy formulation and coordination	<ul style="list-style-type: none"> <li>❖ Strengthen the implementation of development plans</li> <li>❖ Promote coordination, harmonization and ownership of the development process</li> </ul>	Management and administration	Planning, Budgeting and Coordination
	Enhance security service delivery	❖ Transform security services into a world-class security institution with modern infrastructure, including accommodation, health and training infrastructure facilities	Management and administration	Legislative Oversight
	Enhance public safety	❖ Promote security awareness of the various communities through neighborhood watch schemes	Management and administration	Legislative Oversight
	Promote access and efficiency in delivery of justice	❖ Strengthen independence of judiciary and provide adequate resources and funding	Management and administration	Legislative Oversight
	Improve participation of civil society (media, traditional authorities, religious bodies) in national development	❖ Strengthen capacity of the media to play watchdog role Increase support to chieftaincy institutions	Management and administration	General Administration
	Ensure responsive governance and citizen participation in the development dialogue	Promote ownership and accountability for implementation for development and policy programmes	Management and administration	Planning, Budgeting and Coordination
	Promote culture in the development process	<ul style="list-style-type: none"> <li>❖ Mainstream culture in all aspect of national development</li> <li>❖ Strengthen institutions and improve coordination framework of cultural and creative arts sectors for development of culture</li> <li>❖ Create awareness of the importance of culture for development and creative arts</li> </ul>	Economic development	Trade, Tourism and Industrial development

#### **4.2 District Composite Plan of Action**

The district's prioritised set of activities for the achievement of its goal and objectives over the planned period have been put together in a broad composite PoA. The composite PoA consists of the location of the projects/activities, set indicators, time schedule, indicative budgets, and implementing agencies (Lead/Collaborating and their expected roles) which are very necessary for monitoring and evaluation purposes

**Table 53: Programme of Action, 2018-2021**

**Table 62: Programme of Action, 2018-2021**

**Thematic Area: ECONOMIC DEVELOPMENT**

**Adopted Goal: BUILD A PROSPEROUS SOCIETY**

S/N	Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/ Impact Indicators	Time frame (2018-2021)				Indicative Budget GHc			Implementing Agencies	
							18	19	20	21	GoG	IGF	Donor	Lead	Collaborating
1	Support entrepreneurs and SME development	Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Economic Development	Trade, Tourism and Industrial development	1. Train 50 entrepreneurs in business proposal development	Number of entrepreneurs trained	x	x	x	x	10,000	2,000	-	Trade & Industry	REP/ BAC, YEA Central Ad Service Provider
					2. Train 100 youth in entrepreneurial skill development	Number of youth trained	x	x	x	x	21,000	4,000	-	Trade & Industry	REP/ BAC, YEA Central Ad Service Provider
			Economic Development	Trade, Tourism and Industrial development	3. Form association of MSMEs in the district	Existence of MSMEs Association	x	x	x	x	4,000	-	-	Trade & Industry	REP/ BAC, YEA Central Ad Service Provider, Cooperative
			Economic Development	Trade, Tourism and Industrial development	4. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	Number of Trainings conducted	x	x	x	x	4,000	1,500	-	Trade & Industry	REP/ BAC, YEA Central Ad Service Provider
			Economic Development	Trade, Tourism and Industrial development	5. Organize 4no fairs to exhibit potentials and products of the district.	Number of exhibitions/fa irs organized	x	x	x	x	8,000	2,000	-	Trade & Industry	REP/ BAC, YEA Central Ad Service Provider
2	Pursue flagship industrial development initiatives	Implement the "One District, One Factory" Initiative	Economic Development	Agriculture development	6. Register at least 10,000 farmers who are especially into Oil-Palm and Cocoa production in the district	Number of farmers registered	x	x	x	x	20,000	3,000	-	DoFA	Cooperative Farmers Hon Ass. Members Central Ad
			Economic Development	Agriculture development	7. Support 5000no farmers with farm inputs and	Number of farmers supported	x	x	x	x	100,000	10,000	-	DoFA	Suppliers



					training to increase their production											
			Economic Development	Agriculture development	8. Acquire and prepare land for the 2no factories	Number of sites acquired and prepared	x	x	x	x	90,000	-	-	DoFA	Trad Auth. Farmers, Central Ad	
Improve access to land for industrial development	Support the development of existing and new industrial clusters and manufacturing enclaves, with a renewed focus on value addition, skills development and job creation	Economic Development	Trade, Tourism and Industrial development	9. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Proportion of Technology/Artisanal Enclave constructed	x	x	x	x	80,000	-	-	Cent Ad	Consultants, market women, Trad. Auth. NBSSI		
				10. Promote the activities of 50no local business initiatives to generate 250 employment	Number of youths employed	x	x	x	x	15,000	1500	-	NBSSI	TAMDA ENTREPRENEURS CNC		
		Economic development	Trade, Tourism and Industrial development	11. Conduct Counseling & Marketing Clinic in 30 communities	Number of beneficiary communities	x	x	x	x	2,500	-	-	Trade & Industry	REP, BAC Coop		
		Economic development	Trade, Tourism and Industrial development	12. Training 150 people in Soap making, Beads, Fish Farming and Oil Processing	Number of people trained	x	x	x	x	4,000	-	-	Trade & Industry	REP, BAC Coop		
		Economic development	Trade, Tourism and Industrial development	13. Monitoring and Inspection of 50no Co-op Societies activities	Number of societies monitored	x	x	x	x	6,000	-	-	Trade & Industry	Coop		
		Economic development	Trade, Tourism and Industrial development	14. Empower 400no youth on LED initiatives	Number of youth empowered	x	x	x	x	35,000	4,000	20,000	Trade & Industry	YEA,		
		7	Enhance domestic trade	Strengthen partnership between private sector and District Assemblies to develop	Economic Development	Trade, Tourism and Industrial development	15. Facilitate the construction of a modern market under PPP including growing of green	Proportion of Market constructed	x	x	x	x	180,000	-	-	Cent Ad

		appropriate and modern markets			grasses at Twifo Praso											
		Develop modern markets and retail infrastructure in every district to enhance domestic trade	Economic Development	Trade, Tourism and Industrial development	16. Construct 14no 100 units Satellite Markets with ancillary facilities and provision of drains and tree planting	Number of markets constructed	x	x	x	x	425,000	25,000	-	Cent Ad	Mkt Women Works Service Providers	
				Trade, Tourism and Industrial development	17. Renovate 1no Satellite Market with ancillary facilities and provision of drains and tree planting at Nyenasi	Market renovated	x	x	x	x	25,000	17,500	-	Trade and Industry	Cent. Adm, Trad. Auth, Hon. Ass	
	Poor tourism infrastructure and services □	Diversify and expand the tourism industry for economic development	Economic Development	Trade, Tourism and Industrial development	18. Engage the services of Tourism Development experts to explore the viability of District's potentials Sites	Number of tourist development experts engaged	x	x	x	x	15,000	4,000	-	Cent Ad	NBSSI, Trad. Auth Community M CEDECOM	
			Economic Development	Trade, Tourism and Industrial development	19. Develop one (1) Site	Developed tourism site available	x	x	x	x	50,000	5,000	150,000	Cent Ad	NBSSI, Trad. Auth Community M, CEDECOM	
			Economic Development	Trade, Tourism and Industrial development	20. Organize 8no Talent Exhibition Programmes	Number of beneficiaries	x	x	x	x	4,500	-	-	CNC	GES,REP	
			Economic Development	Trade, Tourism and Industrial development	21. Organize 8n Cultural Quiz	Number of programmes held	x	x	x	x	3,500	-	-	CNC	Trad Auth. Experts Cent, Adm	
				Trade, Tourism and Industrial development	22. Introduce cultural clubs in 50no schools	Number of cultural clubs	x	x	x	x	3,000	-	-	CNC	Trad Auth. Experts Cent, Adm, GES	
3	Ensure improved skills				23. Liaise with the Registrar General's	Number of businesses registered	x	x	x	x	4,000	1,000	-	Trade & Industry	Cooperative, REP Cent. Adm	

development for industry	Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors	Economic Development	Trade, Tourism and Industrial development	Department to streamline 60no businesses registered with the Business Advisory Centre										
		Economic Development	Trade, Tourism and Industrial development	24. Organise eighty (8) training programmes in Business Management and Financial Management	Number of programmes organised	x	x	x	x	24,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm
		Economic Development	Trade, Tourism and Industrial development	25. Organise five (5) training programmes in Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	Number of programmes organized	x	x	x	x	15,000	-	-	Trade & Industry	Cooperative, REP Service Providers
		Economic Development	Trade, Tourism and Industrial development	26. Organise two (2) information seminars on procedures for business registration in Ghana	Number of seminars organised	x	x	x	x	6,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm
		Economic Development	Trade, Tourism and Industrial development	27. Facilitate registration of 150 apprentices in the District with NVTI	Number of apprentices registered	x	x	x	x	4,000	-	-	Trade & Industry	Cent. Ad
		Economic Development	Trade, Tourism and Industrial development	28. Conduct Training Needs assessment on training modules	Availability of training needs report	x	x	x	x	6,000	-	-	Trade & Industry	YEA, REP
		Economic Development	Trade, Tourism and Industrial development	29. Provide start-up kits for 100 graduate apprentices	Number of apprentices provided with start-up kits	x	x	x	x	50,000	-	-	Trade & Industry	Cent. Ad
		Economic Development	Trade, Tourism and Industrial development	30. Register all apprentices and artisans in the District	Number of apprentices registered	x	x	x	x	4,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm

			Economic Development	Trade, Tourism and Industrial development	31. Support to BAC & Co-op. Dept.	Number of quarters supported	x	x	x	x	80,000	-	-	BAC	Cent Adm Cooperatives
5	Improve production efficiency and yield	Promote commercial and block farming	Economic Development	Agricultural Development	32. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on climate smart agriculture to 3,500 farmers	Number of people adopting modern technology	x	x	x	x	9,780	-	-	DoFA	Cent Ad Media Farmers
					33. Establish 10 demonstrations on maize production technologies	Number of demonstration farms established	x	x	x	x	24,504	-	-	DoFA	Cent Ad Farmers
			Economic Development	Agricultural Development	34. Train 45 FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Number trained	x	x	x	x	11,448	-	-	DoFA	Cent Ad FBOs Service Providers
6	Improve production efficiency and yield	Promote commercial and block farming	Economic Development	Agricultural Development	35. Facilitate the implementation of government policy on planting for food and jobs for 6,000 farmers	Number of people adopting the policy	x	x	x	x	35,000	-	-	DoFA	Cent Ad
					36. Organize 216 monitoring and supervisory visits annually	Number of visits	x	x	x	x	34,108	-	-	DoFA	Cooperative
					37. Organize trainings for 24 DoFA staff and 50 small ruminant farmers on good management practices annually	Number of farmers	x	x	x	x	48,724	-	-	DoFA	Staff Facilitators Farmers

					38. Train 400 farmers on improving maize productivity	Number trained	x	x	x	x	34,844	-	-	DoFA	Farmers Facilitators
	Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	Economic Development	Agricultural Development	39. Support 150 youth in agricultural businesses	Number of youth supported	x	x	x	x	50,000	6,000	-	DoFA	YEA REP/BAC Youth Cooperative
8	Low application of technology especially among smallholder farmers leading to comparatively lower yields	Improve production efficiency and yield	Economic development	Agricultural Development	40. Facilitate the implementation of 4 adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Number of demonstration farms in place	x	x	x	x	111,636	-	-	DoFA	Farmers Facilitators
9	Ensure improved public investment	Support the development of at least two exportable agricultural commodities in each district	Economic development	Agricultural Development	41. Organise 8 fora in 8 Communities in the district on timely harvesting and handling of maize and cassava	Number of fora organised	x	x	x	x	8,000	-	-	DoFA	Farmers Facilitators
			Economic development	Agricultural Development	42. Train agriculture extension officers on the use climate resilience seedlings.	Number of extension officers trained	x	x	x	x	2,000	-	-	DoFA	Cent Ad
			Economic development	Agricultural Development	43. Promote selected Crop, Livestock and Poultry development	Types and number involved	x	x	x	x	1,200	-	-	DoFA	Farmers
			Economic development	Agricultural Development	44. Improve institutional coordination and efficient service delivery through holding of quarterly meetings	Number of meetings held	x	x	x	x	500	-	-	DoFA	Cent Ad

			Economic development	Agricultural Development	45. Renovate and Maintain Agric. office building	Office is renovated	x	x	x	x	90,000	-	-	DoFA	Cent Ad
			Economic development	Agricultural Development	46. Organise National Farmers Day	Farmers Day organised	x	x	x	x	50,000	-	-	DoFA	Cent Ad
10	Enhance production and supply of quality raw materials	Introduce a programme of support for agro-processing through the cultivation of selected agricultural raw materials (including tomato, cassava, cocoa, soya beans, maize, oil palm, cashew, cotton, shea nut), selected fruits, groundnuts and rice	Economic development	Agricultural Development	47. Form association of Cocoa and Oil-Palm Producers	Number of people joining association	x	x	x	x	20,000	2,000	-	DoFA	TAMDA Cooperative DCACT Farmers
			Economic development	Agricultural Development	48. Promote the production of cocoa and Oil-Palm production to form the basis of one <i>District One Factory Programme</i>	Number of acreages cultivated	x	x	x	x	80,000	10,000	-	DoFA	TAMDA Cooperative DCACT Farmers
11	Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Economic Development	Agricultural Development	49. Establish 8 simple model housing structures for small ruminants as demonstration points	Number of housing structures	x	x	x	x	20,000	-	-	DoFA	Farmers
					50. Equip and provide logistics for 20 animal health clinics in the district	Number of clinics supported	x	x	x	x	12,000	-	-	DoFA	Cent Ad Farmers
					51. Train 600 Women farmers on Food Based Nutrition, food handling and safety annually	Number of women trained	x	x	x	x	30,000	-	-	DoFA	GHS DEHO Women Farmers
					52. Sensitize 100 communities on food hygiene through radio programmes	Number of communities sensitized	x	x	x	x	5,000	-	-	EHD	Cent Ad Food Handlers
					53. Undertake surveillance of livestock and poultry pests and	Number of communities visited	x	x	x	x	7,000	-	-	DoFA	Farmers Extension officers

					diseases in 80 communities										
12	Ensure energy availability and reliability	Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network	Economic development	Infrastructure Development	54. Facilitate the Extension of electricity supply to 20no new (virgin) communities	Number of virgin communities supplied	x	x	x	x	26,000	700	-	ECG	Cent. Adm Communities, Hon. Ass Members
			Economic development	Infrastructure Development	55. Facilitate the expansion of electricity to 15no new (existing) areas	Number of communities	x	x	x	x	10,000	-	-	ECG	Hon. Ass M Community M Cent. Adm
			Economic development	Infrastructure Development	56. Supply Street Light and Accessories to 100 communities	Number of communities supplied	x	x	x	x	80,000	-	-	Cent. Adm	ECG Works Dept., supplier
			Economic development	Infrastructure Development	57. Supply 80no of Electric Poles for distribution district wide	Number of poles supplied	x	x	x	x	25,000	2,000	-	Cent. Adm	ECG Works Dept. supplier
			Infrastructure Development and Management	Infrastructure Development	58. Facilitate the supply 20no Transformers	Number of transformers supplied	x	x	x	x	20,000	-	-	Cent. Adm	ECG Works Dept. supplier
			Infrastructure Development and Management	Infrastructure Development	59. Facilitate for the supply of 1,200 electricity Meters for distribution district-wide	Number of metres supplied	x	x	x	x	15,000	-	-	Cent. Adm	ECG Works Dept.

**Thematic Area SOCIAL DEVELOPMENT**
**Adopted Goal: CREATE OPPORTUNITIES FOR ALL**

S/N	Adopted Objectives	Adopted Strategies	Program mes	Sub- Programmes	Projects/Activities	Outcome/ Impact Indicators	Time frame (2018-2021)				Indicative Budget GHc			Implementing Agencies	
							18	19	20	21	GoG	IGF	Donor	Lead	Collaborating
1	Enhance inclusive and equitable access to, and participation in education at all levels	Expand infrastructure and facilities at all levels	Social Services Delivery	Education	1. Construct 20no KG schools with furniture and ancillary facilities and planting of trees	Number of KG Schools constructed	x	x	x	x	2,080,000	-	1,200,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			Social Services Delivery	Education	2. Construct 20no. Primary Schools with furniture and ancillary facilities and planting of trees	Number of primary schools constructed	x	x	x	x	5,460,000	-	2,980,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			Social Services Delivery	Education	3. Construct 23no. JHS Schools with furniture and ancillary facilities and planting of trees	Number of JHS Schools in place	x	x	x	x	2,340,000	-	1,800,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
					4. Rehabilitate 10no. KG Schools and planting of trees	Number rehabilitated	x	x	x	x	120,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
					5. Rehabilitate 15no. Primary Schools and planting of trees	Number of Primary schools rehabilitated	x	x	x	x	525,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			Social Services Delivery	Education	6. Rehabilitate 15no. JHS Schools and planting of trees	Number of JHS Schools rehabilitated	x	x	x	x	400,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
					7. Construct 12no. Teachers Bungalow and planting of trees	Number of teachers quarters constructed	x	x	x	x	2,160,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider



																Comm. M
			Social Services Delivery	Education	8. Rehabilitate 8no. Teachers Bungalow and planting of trees	Number of JHS Schools rehabilitated	x	x	x	x	280,000	-	-	GES	Serv. Provider Comm. M	
			Social Services Delivery	Education	9. Procure and Distribute 400 sets of hexagonal desks for selected KG schools	Number procured and distributed	x	x	x	x	70,000	-	-	GES	Cent Ad Forestry Hon. Ass M Serv. Provider Comm. M	
			Social Services Delivery	Education	10. Rehabilitate Education Directorate Block	Block rehabilitated	x	x	x	x	125,000	-	-	GES	Cent Ad Works Serv. Prov.	
			Social Services Delivery	Education	11. Provision of Textbooks for all pupils at the KG and Pry levels.	Number provided	x	x	x	x	100,000	-	-	GES	Cent Ad Serv. Provider	
			Social Services Delivery	Education	12. Provide 600 mono desks 300 dual desks annually.	Number Supplied	x	x	x	x	50,000	-	-	GES	Cent Ad Forestry Hon. Ass M Serv. Provider Comm. M	
					13. Support 300 students at various levels financially	Number of students supported	x	x	x	x	250,000	-	-	Cent. Ad	MP, GHS GES, HR	
			Social Services Delivery	Education	14. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 500 girls in each circuit	Number participating	x	x	x	x	6,000	-	-	GES	Cent Ad MP	
		Popularise and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education	Social Services Delivery	Education	15. Organise a 7-day residential STME clinic for 100 JHS Students	Number participating	x	x	x	x	480,000	-	-	GES	Cent Ad	
						16. Support 70 JHS students and 3 Teachers to attend Regional STME clinic	Number supported	x	x	x	x	15,000	-	-	GES	Cent Ad
2		Rationalize and improve monitoring processes under the GSFP	Social Services Delivery	Education	17. Monitor the School Feeding Programme	Number of schools monitored	x	x	x	x	12,000	-	-	GES	Cent Ad GSF, DPCU	

	Enhance School Feeding Programme	Train caterers on the hygienic preparation of nutritious food	Social Services Delivery	Education	18. Organise in-service training for caterers on quality and hygienic services	Number of caterers participating	x	x	x	x	10,000	-	-	Sch. Feeding coordinator	Cent Ad Caterers DEHO GHS
		Stimulate local agricultural growth, by requiring caterers to buy and use foodstuff grown locally from local farmers	Social Services Delivery	Education	19. Sensitise Communities on school feeding programme and stimulate the purchase of local foodstuffs	Number of communities sensitized	x	x	x	x	10,000	1,500	-	Sch. Feeding coordinator	Cent Ad Community
4	Strengthen School Management Systems	Establish monitoring and evaluation systems in planning management units	Social Services Delivery	Education	20. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93pry and 92 kg teachers. 8000 at Nyenasi, Praso, Bimpon-Egya.	Number participating	x	x	x	x	20,000	-	-	GES	Cent Ad Teachers Facilitators
					21. Organise a 2-day District Educational Review	Review meeting organized	x	x	x	x	12,000	-	-	GES	Cent Ad DPCU MP NGO's
			Social Services Delivery	Education	22. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons.	Number participating	x	x	x	x	8,000	-	-	GES	Cent Ad Patrons Facilitators
			Social Services Delivery	Education	23. Implement Best Teacher Award Scheme	Best Teacher Award Organized	x	x	x	x	50,000	-	-	GES	Cent Ad MP NGO's
			Social Services Delivery	Education	24. Support District Education Oversight Committee Activities	Number of quarters supported	x	x	x	x	10,000	-	-	GES	Cent Ad
			Social Services Delivery	Education	25. Organise SPAM using SEA results in 40 school communities	Number of schools communities	x	x	x	x	12,000	-	-	GES	Facilitator

			Social Services Delivery	Education	26. Organise a 2-Day ICT Capacity Building Workshop for 98 ICT Teachers	Number participating	x	x	x	x	20,000	-	-	GES	Facilitator ICT Teacher's
			Social Services Delivery	Education	27. Organise Orientation for newly trained teachers annually.	Number participating	x	x	x	x	8,000	-	-	GES	Facilitator New Teacher's
			Social Services Delivery	Education	28. Conduct Annual School Census	Census conducted	x	x	x	x	14,000	-	-	GES	DPCU
			Social Services Delivery	Education	29. Organise Orientation for Heads and Assistant Head teachers annually.	Orientation organized	x	x	x	x	8,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			Social Services Delivery	Education	30. Sensitise Teachers on the use of Teacher-Learner contact time annually	Number of teachers participating	x	x	x	x	8,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			Social Services Delivery	Education	31. Organise 4no inter schools cultural festivals.	Number organized	x	x	x	x	8,000	-	-	GES	Cent. Ad Sports coordinator
			Social Services Delivery	Education	32. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	Number of schools monitored	x	x	x	x	5,200	-	-	GES	Cent. Ad DPCU
5	Enhance inclusive and equitable access to, and participation in quality education at all levels	Facilitate implementation of language policy	Social Services Delivery	Education	33. Training of French Teachers in modern methods of teaching annually	Number of teachers trained	x	x	x	x	12,000	-	-	GES	Facilitator French Teachers
			Social Services Delivery	Education	34. INSET for all Ghanaian language teachers.	Number of teachers	x	x	x	x	12,000	-	-	GES	Facilitator Language Teachers
					35. Provide adequate teaching and learning materials in all the Ghanaian languages.	Number of schools supported	x	x	x	x	50,000	-	-	GES	Facilitator Language Teachers

6	Enhance School Management System	Formalise the School Communities involvement in management of Schools	Social Services Delivery	Education	36. Encourage PTAs to participate fully in school management	Number of quarters Meetings held annually	x	x	x	x	12,000	1,200	-	GES	Cent. Ad PTAs CSOs
7 13	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare	Social Services Delivery	Health delivery	37. Construct 20no CHPS Compound including tree planting in the district	Number constructed	x	x	x	x	1,350,000	10,000	2,040,000	GHS	Cent. Ad CSOs Trad. Auth. Hon Ass M MP
		Revamp emergency medical preparedness and response services	Social Services Delivery	Health delivery	38. Facilitate the provision of 3no Ambulance Services	Number provided	x	x	x	x	15,000	1,500	-	GHS	Cent. Ad Trad. Auth. MP
		Strengthen the district and sub-district health systems as the bedrock of the national primary healthcare strategy	Social Services Delivery	Health delivery	39. Train 20 CHOs on revised CHPS implementation strategy	Number trained	x	x	x	x	2,500	-	8,000	GHS	CHO's Facilitator
			Social Services Delivery	Health delivery	40. Assign midwives to 13 CHPS compounds	Number of CHPS attached with midwives	x	x	x	x	-	4,000	-	GHS	Midwives
			Social Services Delivery	Health delivery	41. Conduct 40 Community Health Durbars in 13 CHPS Zones	Number of durbars held in the CHPS Zones	x	x	x	x	10,000	-	15,000	GHS	Hon. Ass. M Trad. Auth. Nurses Midwives Communities
			Social Services Delivery	Health delivery	42. Give incentive package to staff at deprived CHPS zones	Number incentivized	x	x	x	x	8,500	-	-	GHS	Cent. Ad MP
			Social Services Delivery	Health delivery	43. Train 100 CHPS team members (CHMC) annually	Number trained	x	x	x	x	12,000	-	12,000	GHS	Community members Hon. Ass. M Midwives Nurses
8	Strengthen healthcare management system	Build capacity for monitoring and evaluation in the health sector	Social Services Delivery	Health delivery	44. Quarterly monitoring and supervision of maternity	Number of Quarters monitoring conducted	x	x	x	x	10,500	-	-	GHS	Cent. Ad
			Social Services Delivery	Health delivery	45. In-service training for all midwives	Number participating	x	x	x	x	6,500	-	10,500	GHS	Cent. Ad Facilitator

					and public health staff annually											
			Social Services Delivery	Health delivery	46. Intensify home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Number of homes visited	x	x	x	x	6,000	-	-	GHS	Cent. Ad Nutrition officer Mid wife	
			Social Services Delivery	Health delivery	47. Hold Daily Health Education at all service delivery points	Number of service delivery points receiving education	x	x	x	x	6,000	-	-	GHS	Nurses	
9	Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	Strengthen collaboration among HIV and AIDS, TB and sexual and reproductive health programmes	Social Services Delivery	Health delivery	48. Organize community based screening for TB and HIV	Number of patients screened	x	x	x	x	5,000	-	6,000	GHS	Facilitator Disease control officer	
			Social Services Delivery	Health delivery	49. Screen all TB patients for HIV and vice versa	Number of patients screened	x	x	x	x	4,500	-	8,500	GHS	Facilitator Disease control officer	
			Social Services Delivery	Health delivery	50. Sensitize the populace to reduce stigma on HIV and TB	Number of communities sensitized	x	x	x	x	3,500	-	1,800	GHS	Facilitator Disease control officer	
			Social Services Delivery	Health delivery	51. Training of (150) staff on TB and HIV/AIDS	Number of staff trained	x	x	x	x	1,000	-	12,000	GHS	Facilitator HIV Coordinator Disease control officer	
			Social Services Delivery	Health delivery	52. Conduct Monthly education on voluntary counseling and testing	Number of months education was conducted	x	x	x	x	5,000	-	20,000	GHS	Facilitator HIV Coordinator Disease control officer	
			Intensify efforts to eliminate Mother-To-Child Transmission of HIV (MTCTHIV)	Social Services Delivery	Health Delivery	53. Conduct Screening of all pregnant women at Antenatal Clinic (ANC)	Number screened	x	x	x	x	2,000	-	8,000	GHS	Midwives Nurses TBA
		Social Services Delivery		Health Delivery	54. Train midwives on PMTCT	Number trained	x	x	x	x	1,500	-	8,000	GHS	Facilitator Midwives	
		Social Services Delivery		Health Delivery	55. Ensure availability of ARV's	Number of patients benefited	x	x	x	x	3,500	-	6,500	GHS	Health Administrator	
		Social Services Delivery		Health Delivery	56. Manage all HIV positive pregnant women, their	Number managed	x	x	x	x	2,000	-	12,000	GHS	Facilitator HIV coordinator	

					partners and the baby											Disease control officer
11		Improve maternal and adolescent reproductive health	Social Services Delivery	Health Delivery	57. Revamp the adolescent health corners in the district	Number of corners supported	x	x	x	x	2,000	-	5,800	GHS	Health Administrator	
			Social Services Delivery	Health Delivery	58. Form adolescent health clubs in 100 schools	Number of schools	x	x	x	x	1,000	-	4,500	GHS	Health Administrator	
			Social Services Delivery	Health Delivery	59. Educate adolescent on their health	Number educated	x	x	x	x	1,500	-	3,500	GHS	Facilitator Disease control officer	
12	Improve population management	Strengthen the integration of family planning and nutrition education in adolescent reproductive healthcare	Social Services Delivery	Health Delivery	60. Hold Radio discussion on family planning	Number of times discussions were done	x	x	x	x	-	1,000	-	GHS	Midwives media	
			Social Services Delivery	Health Delivery	61. Organise Refresher training of staff on reproductive health and family planning	Number of staff benefitting	x	x	x	x	2,500	-	10,000	GHS	Midwives Facilitator	
			Social Services Delivery	Health delivery	62. Operate family planning services throughout the week (Sunday-Saturday)	Number of days services conducted	x	x	x	x	15,000	-	-	GHS	Midwives	
			Social Services Delivery	Health delivery	63. Organise education on family planning and reproductive health ( churches, schools, mosque, market)	Number of institutions visited	x	x	x	x	3,500	-	10,000	GHS	Midwives Facilitator	
14	Ensure healthy lives and promote well-being for all at all ages	Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels	Social Services Delivery	Health delivery	64. Organize quarterly meeting on emergency preparedness plan	Number of meetings held	x	x	x	x	1,800	-	6,800	GHS	Cent. Ad Community	
			Social Services Delivery	Health delivery	65. Training of community based surveillance volunteers on IDSR	Number trained	x	x	x	x	4,000	-	10,000	GHS	Cent. Ad Community	
			Social Services Delivery	Health delivery	66. Training of health staff on IDSR	Number trained	x	x	x	x	3,000	-	5,000	GHS	Cent. Ad Staff	

			Social Services Delivery	Health delivery	67. Specimen collection and transport appropriate reference laboratory for investigation	Number of Investigations conducted	x	x	x	x	4,000	-	-	GHS	Health Adm
15	Strengthen healthcare management system	Strengthen coverage and quality of healthcare data in both public and private sectors	Social Services Delivery	Health delivery	68. Quarterly financial monitoring of facilities	Number of quarters	x	x	x	x	1,500	-	-	GHS	Health Adm
			Social Services Delivery	Health delivery	69. Monthly vetting of NHIS claims	Number of months	x	x	x	x	2,500	-	-	GHS	Health Adm
			Social Services Delivery	Health delivery	70. Organize training for 100 staff on financial reporting and revenue collection	number trained	x	x	x	x	2,000	-	8,000	GHS	Health Adm Facilitator
			Social Services Delivery	Health delivery	71. Establish functional (ARIC) and Entity Tender Committee	Committees in place	x	x	x	x	-	-	-	GHS	Health Adm
			Social Services Delivery	Health delivery	72. Organize quarterly entity Tender Committee and ARIC meetings	Number of meetings held	x	x	x	x	4,500	-	-	GHS	Health Adm
			Social Services Delivery	Health delivery	73. Organise Annual planning and budgeting meeting	Number attended	x	x	x	x	8,000	-	-	GHS	Health Adm
16	Reduce mortality and morbidity and disability	Implement the Non-Communicable Diseases (NCDs) control strategy	Social Services Delivery	Health delivery	74. Organize weekly diabetic clinic at the District Hospital	Number of weeks clinics conducted	x	x	x	x	1,000	-	6,000	GHS	Hospital Ad
			Social Services Delivery	Health delivery	75. Train staff on non-communicable diseases	Number of staff trained	x	x	x	x	2,500	-	10,000	GHS	Disease Control Officer
			Social Services Delivery	Gender	76. Create Public awareness on non-communicable diseases half yearly	Number of times awareness conducted	x	x	x	x	1,500	-	7,000	GHS	Disease Control Officer ISD.
17	Ensure affordable, equitable, easily accessible and Universal	Accelerate implementation of	Social Services Delivery	Health delivery	77. Establish mental health units at four sub-districts	Number of units in place	x	x	x	x	1,800	-	5,000	GHS	Cent. Ad
			Social Services Delivery	Health delivery	78. Conduct monthly community mental	Number of months	x	x	x	x	2,000	-	5,800	GHS	Health Ad

	Health Coverage (UHC)	the mental health strategy			health outreach services	Outreach conducted										Mental Health Association
			Social Services Delivery	Health delivery	79. Organise Training of health staff on mental health issues	Number trained	x	x	x	x	3,500	-	8,000	GHS	Health Ad Mental Health Association	
			Social Services Delivery	Health delivery	80. Organise Education on mental health (radio, churches, mosque, school, market)	Number of platforms used	x	x	x	x	5,000	-	8,000	GHS	Health Ad Mental Health Association	
<b>GENDER</b>																
23	Attain gender equality and equity in political, social and economic development systems and outcomes	Institute gender-responsive budgeting and training on gender equality in civil and public services	Social Services Delivery	Gender	81. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Number of workshops	x	x	x		40,000	-	-	GENDER	Cent. Ad	
					82. Advocate for gender equality and sensitivity in institutions	Number of institutions visited	x	x	x	x	4,000	-	-	GENDER	Cent. Ad	
25	Attain gender equality and equity in political, social and economic development systems and outcomes	Mainstream gender in the curriculum at basic level of schooling	Social Services Delivery	Gender	83. Educate students in their schools and communities using the child protection tools	Number of schools and communities benefitting	x	x	x	x	6,000	-	-	GENDER	Cent. Ad GES	
					84. Collaborate with the education service to educate the students on menstrual hygiene	Number of students benefitting	x	x	x	x	6,000	-	-	GENDER	Cent. Ad GES	
		Encourage paternity leave for men			85. Advocate for the need to introduce paternity leave in formal and informal sector	Number of meetings held	x	x	x	x	2,000	-	-	GENDER	Cent. Ad General Public	
26	Promote economic empowerme	Encourage women artisans and other tradesmen, including farmers to form associations	Social Services Delivery	Gender	86. Organize sensitization workshops for stakeholders in the	Number of workshops organised	x	x	x	x	10,800	-	-	GENDER	Cent. Ad Facilitator	



	nt of women n	for easy access to information			district on gender equality quarterly												
		Improve access to education, health and skills training in income-generating activities for vulnerable persons including head porters (kayayei)	Social Services Delivery	Gender	87. Train 150 women and tradesmen in self-employable skills	Number trained	x	x	x	x	25,000	-	-	GENDER		Cent. Ad REP/BAC YEA Cooperative DoFA	
27	Empower women and girls at all levels	Implement fully the domestic violence, human trafficking and disability act and other relevant pieces of legislation.	Social Services Delivery	Gender	88. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Number of law flouters dealt with	x	x	x	x	11,200	-	-	GENDER		Cent Ad DSW DOVVSU	
		Provide well-resourced temporary shelter for abused persons	Social Services Delivery	Social Welfare and Community Dev't	89. Collaborate with DSW to provide shelter for abused persons at the district level	A shelter in place	x	x	x	x	48,000	-	-	GENDER		DSW &Comm. Dev't	
<b>AGED</b>																	
24	Enhance the well-being of the aged	Implement measures to ensure economic well-being of the aged, especially in the areas of income security and house ownership	Social Services Delivery	Gender	90. Organised an annual get-to-gather for the Aged	Get-to-gather organised annually	x	x	x		45,000	5,000	-	GENDER		Cent. Ad Comm. Social Welfare Cooperatives	
<b>SOCIAL PROTECTION</b>																	
28	Strengthen social protection, especially for children, women, persons with disability and the elderly	Strengthen education and awareness against stigma, abuse, discrimination, and harassment of vulnerable people	Social Services Delivery	Social Welfare and Community Dev't	91. Create a yearly awareness on the availability and benefits of social service	Number of beneficiaries	x	x	x	x	4,000	-	-	DSWCD		Cent. Ad Information Serv. Dep't	
			Social Services Delivery	Social Welfare and Community Dev't	92. Undertake 400 case management activities to address issues of child maintenance, custody, access and family reconciliation	Number of cases settled	x	x	x	x	4,000	-	-	DSWCD		Cent. Ad	

		Introduce district social services programmes for children families and vulnerable adult	Social Services Delivery	Social Welfare and Community Dev't	93. Sensitize 40no the citizen on the impact of child trafficking	Number of communities sensitized	x	x	x	x	10,000	-	-	DSWCD	Cent. Adm.
		Provide day care institutions for workers to combine family and work life	Social Services Delivery	Social Welfare and Community Dev't	94. Facilitate the establishment of 5no day Care Centers	Number of day care facilities	x	x	x	x	4,000	-	-	DSWCD	Cent. Adm, GES
		Promote viable and sustainable economic livelihood schemes for vulnerable people, including fisher folk	Social Services Delivery	Social Welfare and Community Dev't	95. Facilitate implementation of LEAP programme in 20 communities per year	Number of communities	x	x	x	x	8,000	-	-	DSWCD	Cent. Adm.
#30	Create equal employment opportunities for PWDs	Ensure implementation of affirmative action/positive discrimination with respect to PWDs	Social Services Delivery	Social Welfare and Community Dev't	96. Sensitize 10 communities on the affirmative action policy and disability act per year	Number of communities per year	x	x	x	x	8,000	-	-	DSWCD	Cent. Adm, HRM
		Promote entrepreneurial and financial support for PWDs	Social Services Delivery	Social Welfare and Community D Dev't	97. Organize two day capacity building training workshop for 40no PWDs and their guides on entrepreneurial skills annually	Number trained	x	x	x	x	16,000	-	-	DSWCD	Cent. Adm, HRM PWDs
31	Facilitate the creation of decent employment in formal and informal sectors	Support young entrepreneurs with special funds, whilst ensuring women and PWDs have equal access to land and funds	Social Services Delivery	Social Welfare and Community Dev't	98. Provide education and facilitate access to micro credit schemes and land by PWDs and Women	Number benefiting	x	x	x	x	6,000	-	-	DSWCD	Cent. Adm, REP,BAC
<b>POPULATION MANAGEMENT</b>															
32	Ensure effective management of population variables to harness the demographic dividend	Reduce childbearing among females 15-19 years	Social Services Delivery	Social Welfare and Community Dev't	99. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Number of sensitization conducted	x	x	x	x	4,000	-	-	DSWCD	GHS, GES
			Social Services Delivery	Social Welfare and Community Dev't	100.Sensitize 20 communities on defilement and its implications	Number of communities conducted	x	x	x	x	8,000	-	-	DSWCD	GHS, GES
<b>DISABILITY AND MANAGEMENT</b>															

33	Promote full participation of PWDs in social and economic development	Promote participation of PWDs in national development	Social Services Delivery	Social Welfare and Community Dev't	101.Collaborate with Ghana health service to link 20no clients to other social services annually	Number linked	x	x	x	x	800	-	-	DSWCD	GHS
35	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	Ensure the implementation of the Ghana Accessibility Standards to ensure access of PWDs to the built environment, goods, services and assistive devices	Social Services Delivery	Social Welfare and Community Dev't	102.Collaborate with health service to provide assistive devices to 30no PWDs to enhance their capabilities annually	Number supported	x	x	x	x	48,000	-	-	DSWCD	GHS PWD's Associations
36	For children and all other persons with disabilities	Strengthen measures for early identification, assessment and intervention for children with disabilities from birth.	Social Services Delivery	Social Welfare and Community Dev't	103.Sensitize 500 pregnant women for identification of disability of children from birth per year	Number sensitized	x	x	x	x	16,800	-	-	DSWCD	GHS Information Serv. Mid wives
37	Ensure the availability of trained educators, relevant professionals, parent and caregivers, personal assistants for persons with disabilities	Provide PWDs with basic life skills to make them independent	Social Services Delivery	Social Welfare and Community Dev't	104.Approve 50no applications for support for basic skills and independent living per year	Number of beneficiaries per year	x	x	x	x	100,000	-	-	DSWCD	PWD's Associations Disability DACF Committee
38	Empower parents and caregivers to provide the needed support to PWDs	Provide training for parents and caregiver to support PWDs Provide counseling and home-based support services including a comprehensive social protection package to families of PWDs	Social Services Delivery	Social Welfare and Community Dev't	105.Institute community based rehabilitation for 10no PWDs and their family guides or care givers per year	Number of PWDs per year	x	x	x	x	60,000	-	-	DSWCD	Cent Ad
			Social Services Delivery	Social Welfare and Community Dev't	106.Facilitate access to financial support for 150no PWDs and families for income generating activities	Number of PWDs having access to credit facility	x	x	x	x	14,000	-	-	DSWCD	Disability DACF Committee PWD's Associations

39	Promote full participation of persons with disabilities in society and ensure that they enjoy all the benefits of Ghanaian citizenship	Provide translations facilities and services for persons with specific disabilities such as visual impairment and deaf	Social Services Delivery	Social Welfare and Community Dev't	107. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	number per year	x	x	x	x	14,000	-	-	DSWCD	Disability DACF Committee PWD's Associations
40	Promote sustainable employment opportunities for PWDs	Develop awareness and educational programmes to combat all forms of discrimination against PWDs	Social Services Delivery	Social Welfare and Community Dev't	108. Sensitize 15no communities through radio and communities on the rights of persons with disabilities per year	Number of communities per year	x	x	x	x	15,200	-	-	DSWCD	Cent. Ad GES PWDS Ass Media
					109. Organize 4 workshops for 40no PWDs on activities of daily living per year	Number benefitting per year	x	x	x	x	12,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Service Providers
41	Promote eradication disability-related discrimination .	Address the special issues and concerns of women with disabilities (WWDs) and children with disability.	Social Services Delivery	Social Welfare and Community Dev't	110. Organize 2no capacity building workshops for women with disabilities annually	Number of workshops per year	x	x	x	x	15,200	-	-	DSWCD	Cent. Ad H/R PWDS Ass Service Providers
					111. Provide educational support for 10 children with disability per year to motivate parents to educate the children with disability	Number of children per year	x	x	x	x	20,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Hon. Ass
42	Ensure equal access to health services and related facilities for persons with disabilities.	Facilitate the registration and collection of data on persons with disabilities in Ghana to ensure effective delivery of social protection services and provide a data base for the use of other services	Social Services Delivery	Social Welfare and Community Dev't	112. Collaborate with Ghana health service to register 200 persons with disability for national policy formulation and implementation of social services	Number of PWDs Registered per year	x	x	x	x	3,500	-	-	DSWCD	Cent. Ad GHS PWDS Ass Service Providers Cooperative

**Employment And Decent Work**

43	Promote the creation of decent jobs	Strengthen cooperative system for the development of business-oriented ventures	Economic development	Agricultural Development	113.Organise five (5) training programmes on Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	Number of trainings organized	x	x	x	x	15,000	-	-	Trade & Industry	Cooperatives , Cent. Ad REP/BAC
44	Promote the creation of decent jobs	Develop and promote schemes that support skills training, internship and modern apprenticeship	Economic development	Trade, Tourism and Industrial development	114.Organise two (2) information seminars on procedures for 150 businesses registered in district	Number benefitting from the seminars	x	x	x	x	6,000	-	-	Trade & Industry	Cooperatives , Cent. Ad REP/BAC
					115.Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Number of businesses registered	x	x	x	x	4,000	1,000	-	Trade & Industry	Cooperatives , Cent. Ad REP/BAC
				Economic development	Trade, Tourism and Industrial development	116.Organise eighty (8) training programmes in Business Management and Financial Management	Number of trainings organized	x	x	x	x	24,000	-	-	Trade & Industry
45			Economic development	Trade, Tourism and Industrial development	117.Facilitate registration with NVTI for 100 apprentices in the District.	Number registered	x	x	x	x	4,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
					118.Provide start-up kits for 100no graduate apprentices	Number of beneficiary apprentices	x	x	x	x	20,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
					119.Conduct Training Needs assessment on trading modules	Needs assessment conducted	x	x	x	x	6,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
		Develop and promote schemes that support skills training, internship and			120.Register 2000no apprentices and artisans in the District.	Number registered	x	x	x	x	4,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
					121.Organise eight (8) technical training programmes in Technology	Number of trainings organized	x	x	x	x	16,000	-	-	Trade & Industry	Cooperatives , Cent. Ad REP/BAC

46	Promote the creation of decent jobs	modern apprenticeship	Economic development	Trade, Tourism and Industrial development	Improvement and production efficiency for Artisans.										
					122.Undertake Counseling & Marketing Clinic	Number counseled	x	x	x	x	4,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
					123.Training in Soap making, Beads, Fish Farming and Oil Processing	Number trained	x	x	x	x	4,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
					124.Monitoring and Inspection of Co-opt Societies activities	Number monitored	x	x	x	x	8,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
					125.Empower 100 youth in LED activities	Number of youth empowered	x	x	x	x	5,000	1,000	45,000	Trade & Industry	Cooperatives Cent. Ad REP/BAC
					126.Collection of data on IGF to establish Revenue Database	Revenue database established	x	x	x	x	100,000	-	-	TAMDA	Cooperatives Cent. Ad REP/BAC

**WATER AND ENVIRONMENTAL SANITATION - WATER**

	Improve access to safe and reliable water supply services for all	Build capacity for the development and implementation of sustainable plans for all water facilities	Environmental and Sanitation Management	Natural Resource Conservation	127.Hold quarterly meetings with various Water Boards in the district for their effective operations	Number of meetings held	x	x	x	x	-	5,000	-	Cent Ad	Water Boards CWSA DWST
		Revise and facilitate DWSPs within MMDAs	Management and Administration	Planning, Budgeting and Coordination	128.Prepare a Marketable DWSP	DWSP in place	x	x	x	x	15,000	-	-	DWST	DEHO A/Council DPCU
					129.Review DWSP Annually	Annual Review Meeting held	x	x	x	x	8,000	-	-	DWST	DEHO A/Council DPCU
Restore degraded rivers, wetlands and lakes	Environmental and Sanitation Management	Natural Resource Conservation	130.Plant 650no trees along major River Banks	Number of trees planted	x	x	x	x	10,000	-	-	NADMO	DoFA SOC COMM. DEV'T		
	Improve access to safe and reliable water supply services for all	Assess infrastructure needs and mobilized resource to support water infrastructural development	Environmental and Sanitation Management	Natural Resource Conservation	1. Hold quarterly meetings with various Water Boards	Number of meetings held	x	x	x	x	-	5,000	-	Cent Ad	Water Boards CWSA DWST

Improve access to safe and reliable water supply services for all	Provide Mechanised boreholes and small-town water systems	Environmental and Sanitation Management	Natural Resource Conservation	2. Drill 25no Boreholes District wide and plant trees	Number of boreholes drilled	x	x	x	x	40,000	10,000	8,700,00	Cent Ad	CWSA Trad. Auth. DWST NGOs CBO/FBOs
				3. Rehabilitate 30no. boreholes district wide	Number of boreholes rehabilitated	x	x	x	x	30,000	5,000	415,000	Cent Ad	CWSA DWST
				4. Construct 2no Mechanized Boreholes	Number constructed	x	x	x	x	8,000	-	1,700,000	Cent Ad	Community Trad. Auth. CWSA DWST
				5. Facilitate the extension of water to Praso Township	Praso has sufficient supply of water	x	x	x	x	15,000	1,500	-	Cent Ad	GWCL, DWST, DEHO
				6. Connect Adugyaa to the Mechanized Borehole System at Nyenasi	Adugyaa connected to mechanized boreholes	x	x	x	x	-	-	500,000	Cent Ad	Water Boards CWSA DWST
				131. Construct mechanized boreholes for Twifo Agona catchment area	Mechanized boreholes constructed	x	x	x	x	-	-	1,700,000	Cent Ad	Community Trad. Auth. CWSA DWST

**Sanitation**

19	Enhance access to improved and reliable	Monitor and evaluate implementation of sanitation plan	Environmental and Sanitation Management	Environmental Protection and Waste Management	132. Construction of 1no. 20-Seater WC for New Market at Praso	Facility in place	x	x	x	x	170,000	1,500	-	Cent Ad	DWST DEHO DEHO
					133. Construct 25no Institutional Toilet facilities	Number constructed	x	x	x	x	80,000	10,000	2,910,000	Cent Ad	CWSA DWST DEHO GES
		Provide public education on solid waste management	Environmental and Sanitation Management	Environmental Protection and Waste Management	134. Domiciliary (house-house) Inspection of 15000 houses	Number of houses inspected	x	x	x	x	-	1,500	-	DEHO	Cent Ad Communities
					135. Sensitize 100no communities on effects of environmental pollution	Number of communities sensitized	x	x	x	x	5,000	2,000	-	DEHO	Communities, Hon ASS M Cent Ad
		136. Ensure food hygiene and medical screening of food and drink handlers for 3500no vendors	Number of vendors screened	x	x	x	x	4,500	1,000	-	DEHO	GHS Cent Ad Sellers			

environmental sanitation services	Management	Environmental and Sanitation Management	Environmental Protection and Waste Management	137. Conduct slaughter house duties and meat inspection monthly	Number of months of visits	x	x	x	x	6,800	2,000	-	DEHO	Cent Ad Butchers
				138. Sensitize butchers on hygiene and sanitation	Number of butchers Sensitized	x	x	x	x	3,000	1,000	-	DEHO	Butchers, Cent Ad
				139. Renovate slaughterhouse at Praso	Slaughterhouse renovated	x	x	x	x	29,000	5,000	-	DEHO	Works Dep't Cent Ad
				140. Provide 2000no dust bins	Number of bins provided	x	x	x	x	18,000	3,000	-	DEHO	Hon Ass M Cent Ad Suppliers
				141. Construct Animal Pens	Availability of pens	x	x	x	x	12,000	4,000	-	DEHO	Works, Cent Ad
				142. Arrest and Impound Stray Animals	Number arrested	x	x	x	x	-	2,900	-	DEHO	Hon Ass M Communities
	Develop and implement strategies to end open defecation	Environmental and Sanitation Management	Environmental Protection and Waste Management	1. Facilitate promoting construction of 2,500 household toilet facilities	Number of communities on the programme	x	x	x	x	12,000	3,500	-	DWST	DEHO Communities

**Thematic Area: ENVIRONEMNT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

**Adopted Goal 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

S/N	Adopted Objectives	Adopted Strategies	Programme	Sub-Programmes	Projects/Activities	Outcome/ Impact Indicators	Time frame (2018-2021)				Indicative Budget GHc			Implementing Agencies	
							18	19	20	21	GoG	IGF	Donor	Lead	Collaborating
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>															
1	Improve efficiency and effectiveness of road transport infrastructure and services	Expand and maintain the national road network	Infrastructure Delivery and Management	Infrastructure Development	2. Construct 6no Culverts	Number of culverts constructed	x	x	x	x	124,000	20,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			Infrastructure Delivery and Management	Infrastructure Development	3. Construct 2no Foot Bridges	Number of foot bridges constructed	x	x	x	x	120,000	20,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
2			Infrastructure Delivery and Management	Infrastructure Development	4. Reshape 500km of roads and plant trees along the	Number of kms. reshaped	x	x	x	x	800,000	20,000	-	Cent Ad	Wks. Dept. Dep't of Feeder



					roads side in the District										
			Infrastructure Delivery and Management	Infrastructure Development	5. Reshape 20km roads and plant trees under GSOP in the District	Number of kms. reshaped	x	x	x	x	5,000	2,000	450,000	Cent Ad	GSOP, DFR Plant Owners
					6. Facilitate the tarring of 80kms of roads and plant trees along roads sides	Number of kms. tarred	x	x	x	x	100,000	5,000	-	Cent Ad	DFR GoG

**Information Communication Technology (ICT)**

3	Enhance application of ICT in national development	Create opportunities for entrepreneurship in ICT	Infrastructure Delivery and Management	Infrastructure Development	7. Construct 3no Community ICT Centres and plant trees	Number of ICT centres constructed	x	x	x	x	540,000	1,500	-	Cent Ad	REP, YEA
					8. Facilitate operationalization of ICT facility at Praso	Functioning ICT	x	x	x	x	25,000	2,500	-	Cent Ad	REP, YEA

	Enhance application of ICT in national development	Create opportunities for entrepreneurship in ICT	Economic development	Industrial development	9. Train 20 youth on Mobile Phone Repairs to service the district	Number of youth trained	x	x	x	x	20,000	2,000	-	Central Ad	REP, YEA
4	Create opportunities for entrepreneurship in ICT	Develop and maintain online database for all categories of properties and provide secure data access	Management and Administration	General Administration	10. Hold quarterly meetings with service providers for effective and efficient performance	Number of meetings organized	x	x	x	x	17,000	15,000	-	Central Ad.	Contractors Consultants
					11. Organise a yearly training workshop to enhance service delivery of service providers	Number trained	x	x	x	x	30,000	18,000	-	Central Ad.	Works Dep't Service Providers
			Management and Administration	General Administration	12. Set aside some funds for maintenance of assembly asset including Official Vehicles	Number of items maintained	x	x	x	x	70,000	4,500	-	Central Ad	Service Providers, Works Dep't

**Disaster Management**

6	Promote effective disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	Environmental And Sanitation Management	Disaster prevention and Management	13.Organise quarterly education campaign on Desertification and Environmental Pollution	Number of campaigns organised	x	x	x	x	8,000	1,000	-	NADMO	DoFA YEA Soc Comm. Dev't
		Strengthen early warning and response mechanisms for disasters	Environmental And Sanitation Management	Disaster prevention and Management	14.Organize Anti-Bush Fire Campaign and planting of 2000 trees in the district	Number of campaigns organized and tree planted	x	x	x	x	8,000	2,000	-	NADMO	DoFA YEA Soc Comm. Dev't GES
			Environmental And Sanitation Management	Disaster prevention and Management	15.Conduct Hazard Mapping	Mapping conducted	x	x	x	x	12,000	800	-	NADMO	Communities NFS
					16.Conduct Zonal Inspections quarterly	Number of inspections conducted	x	x	x	x	8,000	2,000	-	NADMO	Communities GES, NFS
7	Improve investment in disaster risk reduction and resilience	Strengthen capacity of the National Disaster Management	Environmental And Sanitation Management	Disaster prevention and Management	17.Organise Climate Change Workshops half-yearly	Number of workshops organised	x	x	x	x	9,400	1,600	-	NADMO	Communities GES YEA Soc Comm. Dev't
8	Enhance disaster preparedness for effective response		Environmental And Sanitation Management	Disaster prevention and Management	18.Organise Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Number of communities covered	x	x	x	x	10,000	1,500	-	NADMO	Communities GES YEA Soc Comm. Dev't
			Environmental And Sanitation Management	Disaster prevention and Management	19.Organise Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Number of training workshops organised	x	x	x	x	15,000	3,000	-	NADMO	GES Market Women Service Providers
<b>Environmental Pollution</b>															
9	Reduce environmental pollution	Promote the use of environmentally friendly methods and products	Environmental and Sanitation Management	Environmental Protection and Waste Management	20.Sensitize communities on district assembly bye-laws on sanitation and enforce such laws	Number of communities sensitized	x	x	x	x	6,000	1,000	-	DEHO	Cent Ad Communities
					21.Collect and manage waste	Waste collected and managed	x	x	x	x	35,000	4,000	-	DEHO	Cent Ad Zoom Lion Communities
					22.Organise monthly clean-up exercise	Number of months clean-up was done	x	x	x	x	6,000	2,000	-	DEHO	Cent Ad Communities Hon Ass M

					23. Develop and level final disposal site	Final disposal site leveled	x	x	x	x	39,000	5,000	-	DEHO	Cent Ad Service Providers Landowners	
					24. Arrest and prosecute sanitary offenders	Number of offenders prosecuted	x	x	x	x	3,000	2,000	-	DEHO	Cent Ad Court Hon. Ass M	
Reduce environmental pollution	Promote the use of environmentally friendly methods and products	Environmental and Sanitation Management	Environmental Protection and Waste Management		25. Conduct quarterly meetings with relevant stakeholders	Number meetings organized	x	x	x	x	6,000	2,000	-	DEHO	Cent Ad DPCU	
					26. Provide communal dustbins and refuse containers	Number of communities with containers	x	x	x	x	140,000	4,000	-	DEHO	Cent Ad Hon Ass M	
					27. Carry out fumigation exercise half yearly	Number of locations fumigated	x	x	x	x	120,000	3,000	-	DEHO	Cent Ad Communities Hon. Ass M	
			Environmental and Sanitation Management	Environmental Protection and Waste Management		28. <b>Procure tools and Equipment:</b> 20no wheelbarrows 60no wellington boots 40no rakes 160no brooms 40no Blankets, Formalin, Izal 40no protective clothing 1no mower One cesspit emptier PPP for door to door 2no Motor Bike	Number of each item procured	x	x	x	x	495,920	-	-	DEHO	Cent Ad Suppliers Hon. Ass M
						29. Intensify public education on the effects of illegal mining	Number of communities sensitized	x	x	x	x	-	3,000	-	DEHO	Cent Ad Communities Trad Auth. ISD NCCE
						30. Organise stakeholders meeting	Number participating	x	x	x	x	5,000	-	-	DEHO	Cent Ad Mineral Commission Police Trad. Auth Miners
						31. Enforce the regulations on illegal mining	100% compliance	x	x	x	x	-	2,000	-	DEHO	Cent Ad Mineral Commission

															Police Court
Reduce environmental pollution	Promote the use of environmentally friendly methods and products	Environmental and Sanitation Management	Environmental Protection and Waste Management	32. Inspect hotels, guesthouses and tourist sites and sachet water factories	Number of hotels inspected	x	x	x	x	3,000	4,000	-	DEHO	Cent Ad Hospitality Ind.	
				33. Place 100 dustbins at vantage points	Number of bins	x	x	x	x	8,000	2,000	-	DEHO	Cent Ad Hon. Ass M	
				34. Enforce Sanitary Regulations	100% compliance	x	x	x	x	-	2,000	-	DEHO	Cent Ad Court	
				35. Conduct medical screening of workers in the hospitality industries	Percentage of workers screened	x	x	x	x	2,000	3,000	-	DEHO	Cent Ad GHS	
		Environmental and Sanitation Management	Environmental Protection and Waste Management	36. Conduct monitoring and evaluate sanitation activities and facilities	Number of visits to facilities	x	x	x	x	5,000	1,500	-	DEHO	Cent Ad DWST	
				37. Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Number trained	x	x	x	x	5,000	2,000	35,000	DEHO	DWST Service Provider Communities Cent Ad	
				38. Form and train 65no WATSAN Management Teams	Number trained and formed	x	x	x	x	5,000	1,200	40,000	DWST	DEHO Communities	
<b>Climate Variability And Change</b>															
10	Enhance climate change resilience	Develop climate-resilient crop cultivars and animal breeds	Environment and Sanitation Management	Natural Resources Conservation	39. Sensitize farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Number of farmers sensitized	x	x	x	x	5,000	1,000	-	Cent Ad	MoFA Farmers
<b>Land Administration And Management</b>															
11	Develop efficient land administration and management system	Promote creation of land banks for industrial and business parks	Environment and Sanitation Management	Natural Resources Conservation	40. Acquire 250 acres of land for industrial, agricultural and residential and other purposes	Number of acreages of land acquired	x	x	x	x	100,000	2,000	-	TCPD	Land Owners Lands Dep't Trad Auth
					41. Construct 4no 4 in-one Residential Accommodation	Number of units constructed	x	x	x	x	600,000	4,000	-	Cent Ad	Service Providers Trad. Auth. Land owners

		and enclaves nation-wide			for Staff with shrubs and lawns											
<b>Human Settlements and Housing</b>																
12	Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Adopt new and innovative means of promoting development and control and enforcement of the planning and building regulations	Environmental and Sanitation Management	Disaster prevention and Management	42. Conduct monthly monitoring and inspection of development applications within 50no communities	Number of communities monitored	x	x	x	x	100,000	-	-	TCPD	Hon Ass M Trad Auth Comm. Mem	
					43. Organise Quarterly Statutory Planning Committee Meetings	Number of meetings held annually	x	x	x	x	6,000	3,000	TCPD	TAMDA		
					44. Undertake street naming and property addressing system activity in peri-urban communities	Number of communities covered	x	x	x	x	6,000	3,000	80,000	TCPD	Cent. Adm. GIZ	
13	Provide adequate, safe, secure, quality and affordable housing	Improve investment for housing provision	Environmental and Sanitation Management	Disaster prevention and Management	45. Develop spatial plans for 5no emerging communities	Number of communities covered	x	x	x	x	45,000	5,000	150,000	TCP	Cent Ad Works Dept Consultants PWD	
			Environmental and Sanitation Management	Natural Resources Conservation	46. Construct 5no Community Centres at area council capitals with shrubs and lawns (Praso, Mampong, Nyenasi, Wamaso and Agona)	Number of Community Centres in place	x	x	x	x	750,000	30,000	-	Cent. Adm	Private Investment Trad. Auth.	
			Social Services Delivery	Rural Dev. and Management	47. Purchase of building materials under CIP	Number of communities benefitting	x	x	x	x	358,000	-	-	Cent Ad	Suppliers Communities Hon. Ass M	
			Social Services Delivery	Rural Dev. and Management	48. MP support to developmental projects/programmes	Number of projects	x	x	x	x	800,000	-	-	MP	Cent Ad Suppliers Communities	
16	Scale-up the Community Led Total Sanitation (CLTS) for the promotion of household sanitation	Environmental And Sanitation Management	Environmental and Sanitation Management	Disaster prevention and Management	49. Conduct CLTS activities in 50 communities	Number of communities declared ODF	x	x	x	x	10,000	3,000	25,000	DEHO	DWST A/Council Communities Hon Ass M	
17	Review, gazette and enforce MMDAs bye-laws on sanitation	Environmental and Sanitation Management	Environmental and Sanitation Management	Disaster prevention and Management	50. Gazette environmental bye-laws	Bye-laws Gazetted	x	x	x	x	7,000	2,000	-	DEHO	DWST A/Council	

19	Develop and Market DWSP at MMDAs	Environment and sanitation	Management And Administration	Planning, Budgeting and Coordination	7. Review DWSP Annually	Annual Review Meeting held	x	x	x	x	8,000	800	-	DWST	DEHO A/Councils
			Management And Administration	Planning, Budgeting and Coordination	8. Develop DESSAP	DESSAP	x	x	x	x	7,000	1,000	-	DEHO	DEHO A/Councils

**Thematic Area: GOVERNANCE , CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Adopted Goal: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

S/N	Adopted Objectives	Adopted Strategies	Programme	Sub-Programmes	Projects/Activities	Outcome/ Impact Indicators	Time frame				Indicative Budget GHc			Implementing Agencies	
							18	19	20	21	GoG	IGF	Donor	Lead	Collaborating
1	Deepen political and administrative decentralization	Promote democratic devolution of executive power	Management and Administration	General Adm.	1. Sensitize communities on their right and responsibilities	Number of communities sensitized	x	x	x	x	5,000	2,000	-	NCCE	ISD Cent. Adm
					2. Conduct 4no Town-Hall Meetings on Governance and Project Planning and Implementation	Number of town hall meetings held	x	x	x	x	10,000	2,000	-	Cent Ad	Area Councils, NCCE, ISD MP
		Strengthen sub-district structures	Management and Administration	General Adm	3. Resource and strengthen 5no Area Councils for effective performance of their functions	Number of Area Councils supported	x	x	x	x	150,000	8,000	-	Cent Ad	Area Councils, NCCE, ISD MP
		Implement sanctions and rewards for performance within the public service	Management and Administration	General Adm	4. Institute Award Scheme for Best Workers	Number of persons awarded	x	x	x	x	10,000	2,000	-	Cent Ad	HR GES GHS MoFA Dep'ts
<b>Human Security and Public Safety</b>															
3	Enhance Public Safety	1. Sensitize and educate public on their role in crime combat	Management and Administration	General Adm	5. Educate 10 key communities on crime combat	Number of communities sensitized	x	x	x	x	8,000	2,000	-	NCCE	Ghana Police
		2. Promote security awareness of the various communities	Management and Administration	General Adm	6. Support the Fire Service with some logistics to enhance their work	Number of quarters supported	x	x	x	x	15,000	3,000	-	Cent Ad	NFS, Service Providers

		through neighborhood watch schemes	Management and Administration	General Adm	7. Provide logistics to the police to sustain their patrols for crime combat	Number of quarters supported	x	x	x	x	10,000	5,000	-	Cent Ad	Police Service Providers
		3. Promote security awareness of the various communities through neighborhood watch schemes	Management and Administration	General Adm	8. Support some communities to strengthen their neighborhood watch-dog activities	Number of communities supported	x	x	x	x	15,000	3,000	-	Cent Ad	Communities, Police, Trad. Auth.
<b>Law and Order</b>															
4	Promote access and efficiency in delivery of justice	1. Ensure an efficient, effective and just judicial system	Management and Administration	General Adm	9. Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Proportion of structure constructed		x	x		250,000	10,000	-	Cent Ad	Judiciary Service Providers
		2. Strengthen Alternative Dispute Resolution (ADR) System	Management and Administration	General Administration	10. Establish a Child Panel at Praso	Child panel in place	x				8,000	1,000	-	Cent Ad	Social Development, Police
<b>Local Government and Decentralisation</b>															
5	Strengthen fiscal decentralisation	Enhance revenue mobilisation capacity and capability of MMDAs	Management and Administration	Finance And Revenue Mobilization	11. Organise half-yearly training sessions for revenue collectors	Proportion of staff trained half yearly	x	x	x	x	15,000	5,000	-	Cent Ad	Revenue staff Service Providers
					12. Collection of data on IGF to establish Revenue Database	Revenue database established	x	x	x	x	100,000	-	-	Cent Ad	DPO, DBA, Rev Supt
			Management and Administration	Finance and Revenue Mobilization	13. Form Revenue Task Force	Task Force in place	x				0	2,000	-	Cent Ad	Revenue staff, Police F&A
			Management and Administration	Finance and Revenue Mobilization	14. Digitize Revenue Mobilisation	Digitization in place	x	x	x	x	30,000	-	-	Cent Ad	Service Providers F&A
			Management and Adm	Finance and Revenue Mobilization	15. Hold quarterly meetings with revenue collectors	Number of meetings held	x	x	x	x	6,000	2,000	-	Cent Ad	Revenue Staff
					16. Set revenue targets for revenue collectors	Revenue targets set	x	x	x	x	2,000	0	-	Cent Ad	Revenue Supt, F&A
					17. Reactivate the Revenue Chart Board	Revenue chart in place	x	x	x	x	0	2,000	-	Cent Ad	Revenue Supt. F&A
			Management and Adm		18. Conduct revenue sensitization every quarter Districtwide	Number of communities sensitizes	x	x	x	x	10,000	4,000	-	Cent Ad	Revenue Supt,

				Finance and Revenue Mobilization											Taskforce, F&A
					19. Acquire Revenue Mobilization Vehicle	Revenue mobilization vehicle in place	x	x	x	x	95,000	5,000	-	Cent Ad	Supplier, F&A
					20. Develop Revenue Improvement Plan (RIAP)	Revenue improvement action plan prepared	x	x	x	x	0	2,000	-	Cent Ad	Revenue Supt, F&A
6	Improve decentralised planning	Strengthen local level capacity for participatory planning and budgeting	Management and Adm Management and Adm Management and Adm	Planning, Budgeting and Coordination	21. Organise internal capacity building programme for staff	Number of staff trained	x	x	x	x	55,000	5,000	80,000	Cent Ad	Service Provider, HR
					22. Hold Quarterly DPCU Meetings	Number of meetings held	x	x	x	x	8,000	2,000	-	Cent Ad	Heads of Department
					23. Establish a comprehensive data base for the District	District Database Established	x	x	x	x	20,000	5,000	-	Cent Ad	DPCU
	Improve popular participation at regional and district levels	Promote effective stakeholder involvement in development planning process, local democracy and accountability			24. Organise public engagement on Fee-Fixing issues	Fee fixing public engagement done annually	x	x	x	x	30,000	5,000	-	Cent Ad	Hon. Assembly M, Public
<b>Civil Society, and Civic Engagement</b>															
	Improve participation of civil society (media, traditional authorities, religious bodies) in national development	Strengthen capacity of the media to play watchdog role Increase support to chieftaincy institutions	Management and Adm	Planning, Budgeting and Coordination	25. Conduct citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Members participating	x	x	x	x	15,000	2,000	-	Cent Ad	Communities, Facilitator, NGOs
					26. Support for the Traditional Authorities	Number of authorities supported	x	x	x	x	6,000	10,000	-	Cent Ad	Traditional Authorities
<b>Public Policy Management</b>															
8	Enhance capacity for policy formulation and coordination	Strengthen the implementation of development plans	Management and Adm	Planning, Budgeting and Coordination	27. Resource Development the Planning Unit for Research and Data Management	Number quarters supported	x	x	x	x	10,000	2,000	-	Cent Ad	GSS, Dep'ts, RCC
			Management and Adm	Planning, Budgeting and Coordination	28. Undertake effective quarterly Monitoring of projects in the District	Number of quarters monitoring undertaken	x	x	x	x	12,000	4,000	-	Cent Ad	Monitoring Team, communities



					29. Conduct M&E activity for major projects and programmes	Name and number of projects M & E conducted	x	x	x	x	114,800	20,000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.
			Management and Adm	Human Resource Management	30. Award certificate of recognition to best performing and responsive Communities	Number of community	x	x	x	x		10,000	-	Cent Ad	Hon. Ass, communities
<b>Development Communication</b>															
9	Ensure responsive governance and citizen participation in the development dialogue	Promote ownership and accountability for implementation for development and policy programmes	Management and Adm	Planning, Budgeting and Coordination	31. Organise Plan dissemination on several platforms including radio discussions and area council meetings half-yearly	Number of platforms dissemination was carried out	x	x	x	x	10,000	2,000	-	Cent Ad	Media, ISD, NCCE
			Management and Adm	General Administration	32. Conduct public hearing on area council basis to receive inputs from the citizenry	Number of area councils benefitted from public hearing	x	x	x	x	20,000	4,000	-	Cent Ad	Area Councils, Hon Ass, Communities Members
			Management and Adm	General Administration	33. Conduct review meetings half-yearly to evaluate implementation of the plan	Number of review meetings conducted	x	x	x	x	20,000	5,000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.
<b>Culture For National Development</b>															
11	Promote culture in the development process	Educate on Civic Rights and Responsibilities.	Management and Adm	Planning, Budgeting and Coordination	34. Sensitize all communities on their civic right and responsibilities	Number of Community sensitized	x	x	x	x	4,800	1,600	-	NCCE	Cent Ad Hon. Ass
		Sensitize MDAs and MMDA's to incorporate tourism, culture and creative arts in their annual plans and budget	Economic Development	Trade, Tourism and Industrial development	35. Organized seminars on the importance of culture, creative arts and the benefits derived from tourism	Number participating	x	x	x	x	8,000	-	-	C N C	Cooperatives Cent. Ad REP/BAC
		Strengthen institutions and improve coordination framework of cultural and creative arts sectors for development of culture	Economic Development	Trade, Tourism and Industrial development	36. Organize 2no Talent Exhibition programmes half yearly	Number of exhibitions	x	x	x	x	8,000	-	-	TAMDA	Cooperatives Cent. Ad REP/BAC
					37. Organize quarterly Cultural Quiz	Number of quizzes organized	x	x	x	x	4,800	-	-	CNC	Cent. Ad GES Trad. Auth.
		38. Introduce cultural clubs in schools	Number of schools	x	x	x	x	4,800	-	-	CNC	Cent. Ad GES Trad. Auth.			
Create awareness of the importance of culture for	Economic Development	Trade, Tourism and Industrial development	39. Organise 4no Public education on cultural and sensitization	number organized	x	x	x	x	6,000	-	-	C N C	Cent. Ad GES Trad. Auth.		

		development and creative arts		community engagement (open forum)											
			Economic Development	Trade, Tourism and Industrial development	40. Organize 2no public education and drama performances with positive cultural values	Number organised	x	x	x	x	8,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			Economic Development	Trade, Tourism and Industrial development	41. Organizing 2no live performances to expose negative cultural practices	Number organised annually	x	x	x	x	6,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			Economic Development	Trade, Tourism and Industrial development	42. Organize seminars and public education on radio stations and information Centres	Number of seminars on radio stations held	x	x	x	x	6,000	-	-	CNC	Cent. Ad GES Trad. Auth.

### 4.3 Indicative Financial Plan

This section presents in details the financial requirements for the smooth implementation of the plan. The Indicative Financial Plan has been prepared using the incremental method as basis for projection.

### 4.4 Revenue Projections

**Table 63: Revenue Projections for (ALL SOURCES) 2018 – 2021.**

REVENUESOURCE	YEAR				TOTAL (GH¢)
	2018	2019	2021	2021	
DACF	3,933,577.35	4,326,935.09	4,759,628.59	5,235,591.45	<b>18,255,732.48</b>
IGF	469,580.00	516,538.00	568,191.80	625,010.98	<b>2,179,320.78</b>
DDF	1290982.00	1290982.00	1423308.65	1494474.08	<b>5499746.73</b>
Disabled	40,000.00	40,000.00	40,000.00	40,000.00	<b>160,000.00</b>
MP	260,000.00	273,000.00	286,650.00	300,982.50	<b>1,120,632.5</b>
Goods and Services Transfer (Decent. Dept.)	42,513.48	46,764.83	51,441.31	56,585.44	<b>197,305.06</b>
Assets Transfer for (Decent. Department)	280,000.00	308,000.00	338,800.00	372,680.00	<b>1,299,480</b>
Others Donors including IDA/SRWSP	346,460.00	381,106.00	419,216.60	461,138.26	<b>1,607,920.86</b>
<b>TOTAL</b>	<b>6,663,112.83</b>	<b>7,183,325.92</b>	<b>7,887,236.95</b>	<b>8,586,462.71</b>	<b>30,320,138.41</b>

Source: DPCU's Construct, 2017

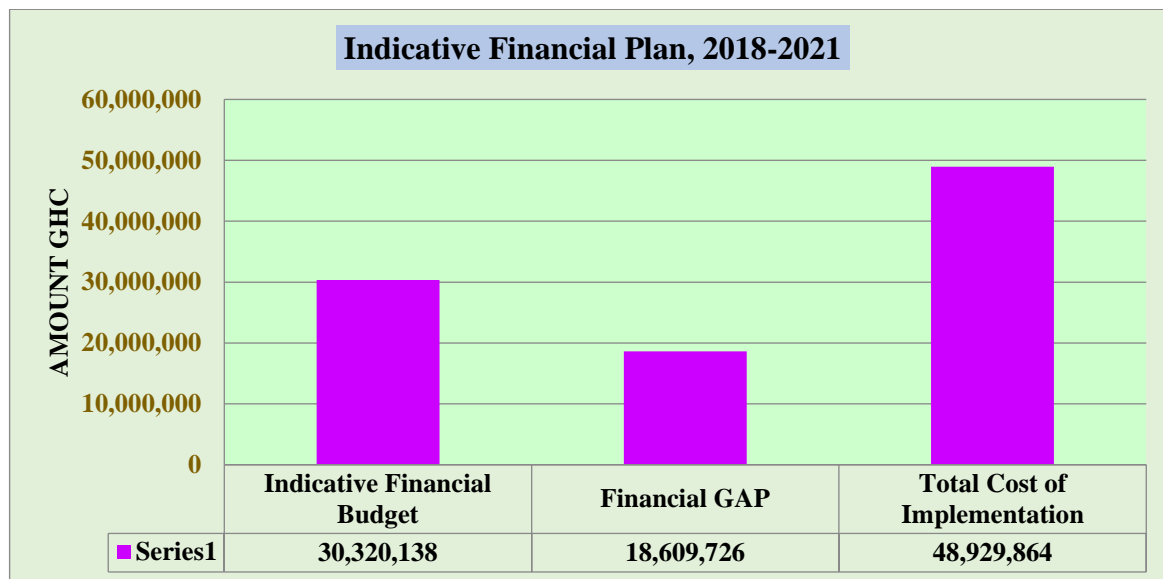
**Table 64: Cost of Implementation**

S/N	Programme	Total Cost 2018-2021	Expected Revenue					Total Revenue GHC	GAP	Summary of Resource Mobilisation Strategy	Alternative course of Action
			GoG	IGF	Donor	Others					
1	Economic Development	1,749,408	1,496,908	82,500	170,000	-	30,320,138	18,989,636	<ul style="list-style-type: none"> <li>❖ Street naming and Property addressing and Valuation Exercise will be carried out within the district as a matter of urgency</li> <li>❖ Blocking of all revenue leakages</li> <li>❖ linking up with our Development Partners to assist in carrying out some of the projects and programmes</li> <li>❖ There is the need of ensuring that the assembly qualifies each year for the Functional and Organizational Assessment Tool (FOAT assessment) to access the District Development Facility (DDF)</li> <li>❖ Development of revenue action plan</li> </ul>		
2	Social Development	39,618,346	18,182,936	110,800	21,324,610						
3	Environment, Infrastructure and Human Settlements	6,608,220	5,607,320	220,900	780,000	-					
4	Governance, Corruption and Public Accountability	1,333,800	1,116,200	137,600	80,000	-					
<b>Total</b>		<b>49,309,774</b>	<b>26,403,364</b>	<b>551,800</b>	<b>22,354,610</b>		<b>30,320,138</b>	<b>18,989,636</b>			

**Table 65: Summary Cost of Implementation**

NO.	THEMATIC AREA	AMOUNT GHC	%
1	Economic Development	1,749,408	3.5
2	Social Development	39,618,336	80.3
3	Environment, Infrastructure and Human Settlements	6,608,220	13.5
4	Governance, Corruption and Public Accountability	1,333,800	2.7
A	Total	49,309,764	100
B	Total Amount to be generated for the 4-year period from Traditional Sources (INDICATIVE FINANCIAL BUDGET)	30,320,138	61.5
C	Financial GAP	18,989,626	38.5
D	B+C	49,309,764	100

**Figure 23: Showing the Summary Cost of Implementation**



#### 4.5 Financing the Financial Gap

A cursory look at the analysis above indicates that the total projected cost of financing the Medium-Term Development Plan (2018-2021) is Forty-Nine Million, three Hundred and Nine Thousand, Seven Hundred and Sixty-Four Ghana Cedis (GH 49,309,764). However, within the plan period, projected revenue, which could be generated from the traditional sources, would amount to Thirty Million, Three Hundred and Twenty Thousand, One Hundred and Thirty-Eight Ghana Cedis (GH 30,320,138).

This means that a financial gap of Eighteen Million, Nine Hundred and Eighty-Nine Thousand, Six Hundred and Twenty-Six Ghana Cedis (GHC 18,989,626) would have to be mobilized in order to cater for the shortfall.

Financing the gap therefore means, more efforts would have to be made to improve the revenue situation of the district. Alternatively, external assistance could be sought to finance this gap. It is

therefore expected, that in order to ensure the smooth implementation of the plan there is the need to raise more revenue and mobilize assistance. The following are some of the ways in financing the gap:

1. Measures and frantic efforts would have to be put in place to ensure a geometric progression of the volume of IGF in each fiscal year. One of such measures is to ensure that a Property Valuation Exercise is carried out within the District as a matter of urgency.
2. More emphasis would have to be put on key areas of the district resources that have the potential of generating more revenue. Analysis shows that the district has over the years performed creditably well in areas such as toll booth, stool lands, and building permit/fees. This means the assembly has to put in more resources in these areas in order to generate enough funds as capital to finance some of the projects and programmes. In this direction, regular meetings would be held with property owners including TOPP and revenue collectors to find effective ways of improving our revenue collection.
3. Stringent measures would be put in place to block all revenue leakages by ensuring that the revenue staff becomes more effective in their revenue collection. In this regard, well-trained and youthful staff must be recruited and motivated to carry this exercise.
4. The Assembly must initiate plans of linking up with our Development Partners to assist in carrying out some of the projects and programmes as outlined in the plan, e.g. UNICEF-WASH, IDA/SRWSP among others. Some major aspect of the plan implementation will have to be financed under the PPP arrangements.
5. There is the need of ensuring that the assembly qualifies each year for the Functional and Organizational Assessment Tool (FOAT assessment) to access the District Development Facility (DDF). This initiative is not negotiable.

#### **4.6 Application of Sustainability Tools**

The formulated programmes and projects for the planned period were examined using the sustainability tools to establish their internal consistency (supporting each other to achieve the objective of the District) and sustainability (thus supporting conservation of the natural environment, addressing socio-cultural, economic and institutional issues). The purpose of this analysis is to examine the District activities to ensure that they are compatible with each other in terms of their effects on livelihood, health, vulnerability to risks and institutional factors.

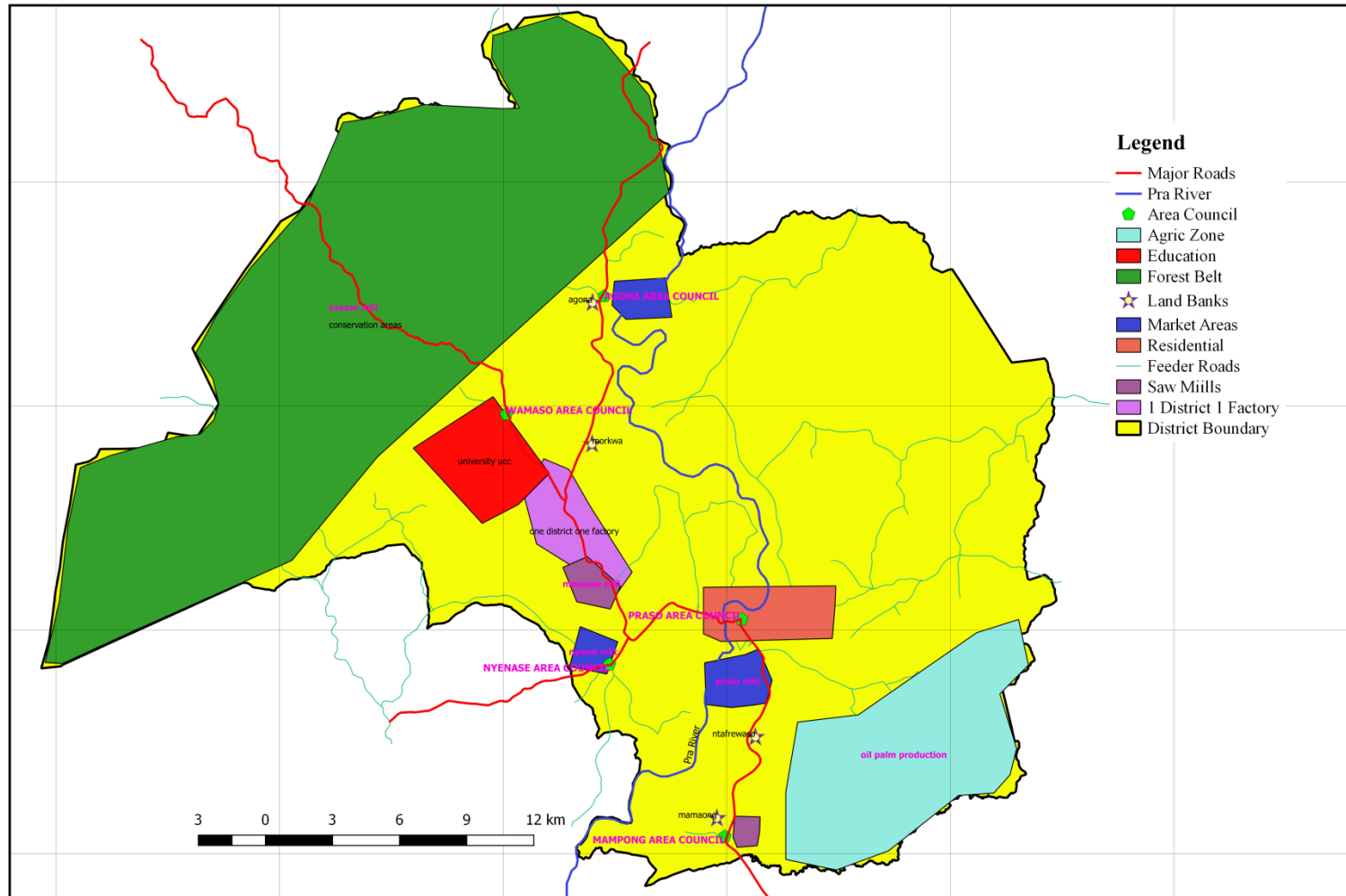
The tools used include;

- ✚ Risk and Opportunities Matrix
- ✚ Compound Matrix (Poverty and Environmental Dimension)
- ✚ Internal Consistency Matrix

The four (4) year development programme entails the construction of such projects as residential accommodation, school blocks, health facilities, markets, roads, toilets, drains, boreholes among others. Large tract of land and vegetation cover would therefore be cleared in the process, thus causing destruction to the environment. To sustain the environment, measures would be instituted to mitigate the adverse effects of these development and these include;

- a. In the construction of school blocks, offices and residential accommodation and roads, trees would be planted to replace those destroyed. Grass such as the vertiver grass would also be grown around the structures to protect the buildings and open spaces from erosion. Pavements would also be provided as walkways to these structures. These would form part of the contract.
- b. Landfill sites would be managed such that environmental pollution in the surrounding areas would be minimised or completely avoided. Measures to be adopted include avoiding river or stream courses. Sites for disposal would also be engineered to ensure that all risks are sufficiently catered for. Again, burrow pits and abandoned and degraded sand winning sites would be used as disposal sites to reclaim these sites for future agricultural use. As frequent as possible the sites would be sprayed with chemical to disinfect the area.
- c. Site plan would be prepared for projects in settlements that lack development-planning schemes. In communities with planning schemes, site and building plans would be prepared according to the schemes to ensure that structures are spatially well distributed to avoid haphazard spatial development. The schemes would make adequate provision for sanitary areas, parks and gardens and residential areas, lorry parks and markets.
- d. Boreholes drilled would be provided with soakaways for adequate drainage and pumps to avoid contamination and assure quality of the water. Pavements would be provided around the boreholes to ensure clean environment.
- e. Construction of both household and public toilets would be done in a way to avoid slopes so that bodies downstream are not adversely affected. When full, they would be dislodged and the material deposited in trenches purposefully made and treated with chemical to avoid environmental pollution.
- f. In areas where drains would be constructed, care would be taken to ensure that sewerage from houses along the drains are connected to the main ones through the side drains. Provisions would also be made to ensure that run offs and other sewerage do not empty into water bodies.
- g. With regard to the construction of markets, pavements would be provided to check flooding and erosion.

**Fig 24: FUTURE DESIRED STATE OF THE DISTRICT**



## CHAPTER FIVE

### 5.0 Annual Action Plan of the District Assembly

#### 5.1 Introduction

This section of the plan indicates the arrangements put in place for the implementation of the plan of each year over the 4-year period.

The Annual Action Plan would be implemented by the Departments, and Agencies of the District Assembly in collaboration with the NGOs, CSOs, FBOs and the Private sector. The implementation of the plan would be supported by timely inflow of resources in order not to distort its schedule

#### 5.2 Implementation Plan

Implementation of the plan has been designed to include all stakeholders in the district, the central focus of the implementation rests in the hands of the District Planning Coordinating Unit. However, the plan for implementation involves the active participation of stakeholders like decentralized departments, civil societies, community members, development partners and the central government.

#### 5.3 Annual Action Plan (AAP)

The Medium Term Plan of the District has been phased out into Annual Action Plans. The annual plan shows indicative cost of projects, locations, output indicators, lead implementing agencies, sources of finance etc. The following tables indicate the Annual Action Plan for the DMTDP.



Table 66: ANNUAL ACTION PLAN, 2018

Thematic Area: <b>ECONOMIC DEVELOPMENT</b>															
Adopted Goal 1: <b>BUILD A PROSPEROUS SOCIETY</b>															
S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicator	Quarterly Time Schedule (2018) Qtrs.				Indicative Budget GHc			Complementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Economic Development	Trade, Tourism and Industrial development	1. Train 10 entrepreneurs in business proposal development	Praso	Nil	10no entrepreneurs trained	x				2,500	500	5,375	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			2. Train 10 youth in entrepreneurial skill development	District wide	Nil	10no youth trained		x			5,250	1,000	1,000	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			3. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	District wide	Nil	2no trainings conducted		x		x	5,000	375	-	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			4. Organize 1no fairs to exhibit potentials and products of the district.	Twifo Praso	Nil	1no exhibitions/fairs organized	x				2,000	500		Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			5. Register at least 450 farmers who are especially into Oil-Palm and Cocoa production in the district	District wide	Nil	4500no farmers registered	x				5,000	750	-	TAMDA	Trad. Auth. NBSSI/MoFA
2	Economic Development	Trade, Tourism and Industrial development	6. Support 1000 no farmers with farm inputs and training to increase their production	District-wide	Nil	1000no farmers supported	x			25,000	2,500	-	DoFA	Cent. Ad Cooperative Youth	
			7. Acquire and prepare land for the 1no factories	Twifo Praso	Nil	1no sites acquired and prepared	x			22,500	-	-	Trade & Industry	Land Owners, Youth, Communities	
			8. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Twifo Praso	Nil	20% Technology/Artisanal Enclave constructed		x			20,000	-	-	Trade & Industry	NGOs Communities, Hon, Ass. M

			9. Promote the activities of 10no local business initiatives to generate 250 employment	District-wide	Nil	10no youths employed	x	x	x		3,750	-	375	NBSSI	TAMDA Entrepreneurs CNC		
			10. Conduct Counseling & Marketing Clinic in 5 communities	District-wide	Nil	5no communities benefited	x				625	-	-	Trade & Industry	REP, BAC Coop		
			11. Training 30 people in Soap making, Beads, Fish Farming and Oil Processing	Districtwide	Nil	30no people trained			x	x	1,000	-	-	Trade & Industry	REP, BAC Coop		
			12. Monitoring and Inspection of 10no Co-op Societies activities	District wide	Nil	10no societies monitored	x	x	x	x	1,500	-	-	Trade & Industry	Coop		
3	Economic Development	Trade, Tourism and Industrial Development	13. Empower 50no youth on LED initiatives	District-wide	Nil	50no youth empowered		x	x	x	8,750	1,000	5,000	Trade & Industry	YEA,		
			14. Facilitate the construction of a modern market under PPP including growing of green grasses at Twifo Praso	Praso	Nil	10% of Market constructed				x		45,000	-		Cent Ad	Mkt. Women Private Sector Partners Serv. Providers	
			15. Construct 2no 100 units Satellite Markets with ancillary facilities and provision of drains and tree planting	District-wide	Nil	2no markets constructed	x				x		106,250	6,250	-	Cent Ad	Market Women Works Service Providers
			16. Engage 4no services of Tourism Developers	District wide	Nil	4no tourist development	x	x	x	x		3,750	1,000	-	Cent Ad	NBSSI, Trad. Auth Community M CEDECOM	
			17. Organize 2no Talent Exhibition Programmes	Twifo Praso	Nil	2no programme organised				x	x	1,125	-	-	CNC	GES,REP	
			18. Organize 8n Cultural Quiz	Twifo Praso	Nil	2no Quiz organised				x		x	875	-	-	CNC	Trad Auth. Experts Cent, Adm
			19. Introduce 5no cultural clubs in 50no schools	District wide	Nil	5no cultural clubs introduced	x	x	x				750	-	-	CNC	Trad Auth. Experts Cent, Adm, GES
4			20. Liaise with the Registrar General's Department to streamline 15no businesses registered with the Business Advisory Centre	District wide	Nil	15no businesses registered				x		1,000	250	-	Trade & Industry	Cooperative, REP Cent. Adm	

Economic Development	Trade, Tourism and Industrial Development	21. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no programmes organised	x	x			6,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm	
		22. Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	1no. programmes organised	x	x	x	x	3,750	-	-	Trade & Industry	Cooperative, REP Service Providers	
		23. Organise 1no information seminars on procedures for business registration in Ghana	Twifo Praso	Nil	1no seminars organised			x		1,500	-	-	Trade & Industry	Cooperative, REP Cent. Adm	
		24. Facilitate registration of 30 apprentices in the District with NVTI	District wide	Nil	30no apprentices registered			x	x	1,000	-	-	Trade & Industry	Cent. Ad	
		25. Conduct 1no Training Needs assessment on training modules	Twifo Praso	Nil	1no training assessment organised	x				1,500	-	-	Trade & Industry	YEA, REP	
		26. Provide start-up kits for 10 graduate apprentices	District wide	Nil	10no apprentices provided with start-up kits				x	12,500	-	-	Trade & Industry	Cent. Ad	
		27. Register 50no apprentices and artisans in the District	District wide	Nil	50no apprentices registered		x	x	x	1,000	-	-	Trade & Industry	Cent. Ad	
		28. Support to BAC & Co-op. Dept.	Twifo Praso	Nil	supported quarterly	x	x	x	x	2,000	-	-	BAC, Coop	Cent Adm	
5	Economic Development	Agricultural Development	29. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on climate smart agriculture technologies to 800 farmers	District wide	Nil	800no people adopted with the technology	x	x	x	x	2,445	-	-	DoFA	Cent Ad Media Farmers
		Agricultural Development	30. Establish 3no demonstrations on maize production technologies	Selected communities	Nil	3no demonstration farms established	x	x			6,126	-	-	DoFA	Cent Ad Media Farmers
			31. Train 8no FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Twifo Praso	Nil	8no FBOs trained	x	x	x	x	2,062	-	-	DoFA	Cent Ad FBOs Service Providers

6	Economic Development	Agricultural Development	32. Facilitate the implementation of government policy on planting for food and jobs for 2000 farmers	District wide	Nil	200no people adopting the policy	x	x	x	x	8,750	-	-	DoFA	Cent Ad Media Farmers
			33. Organize 54no monitoring and supervisory visits annually	District wide	Nil	54no visits	x	x	x	x	8,527	-	-	DoFA	Cooperative
			34. Organize trainings for 24 DoFA staff and 20no small ruminant farmers on good management practices annually	District wide	Nil	20no farmers			x	x	12,181	-	-	DoFA	Staff Facilitators Farmers
			35. Train 100 farmers on improving maize productivity	District wide	Nil	100no trained	x	x			8,711	-	-	DoFA	Farmers Facilitators
			36. Support 10no youth in agricultural businesses	District wide	Nil	10no youth supported	x	x			12,500	1,500	-	DoFA	YEA REP/BAC Youth Cooperative
			37. Facilitate the implementation of 2no adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Selected communities	Nil	2no demonstration farms in place	x	x			27,909	-	-	DoFA	Farmers Facilitators
			38. Organise 2no fora in 8 Communities in the district on timely harvesting and handling of maize and cassava	8 communities	Nil	2no organised fora	x	x			2,000	-	-	DoFA	Farmers Facilitators
			39. Train 4no Agric. Extension officers on the use of climate resilience seedlings.	District wide	Nil	4no agric Extensions trained			x		500	-	-	DoFA	Cent Ad
			40. Promote 5no selected Crop, Livestock and Poultry development	District wide	Nil	5no developed	x	x	x	x	300	-	-	DoFA	Farmers
41. Improve institutional coordination and efficient service delivery through holding of quarterly meetings	District wide	Nil	4no meetings held	x	x	x	x	125	-	-	DoFA	Cent Ad			

7	Economic Development	Agricultural Development	42. Organise 1no National Farmers Day	District wide	Nil	1no Farmers Day organised				x	12,500	-	-	DoFA	Cent Ad	
			43. Form association with 2,500no Cocoa and Oil-Palm Producers	District wide	Nil	2,500no people association formed			x	x		5,000	500	-	DoFA	TAMDA Cooperative DCACT Farmers
			44. Promote the production of cocoa and Oil-Palm production to form the basis of one <i>District One Factory Programme</i>	District wide	Nil	5000no acreages cultivated	x	x	x	x		20,000	2,500	-	DoFA	TAMDA Cooperative DCACT Farmers
			45. Establish 2no simple model housing structures for small ruminants as demonstration points	Selected communities	Nil	2no housing structured			x	x		5,000	-	-	DoFA	Farmers
			46. Equip and provide logistics for 3no animal health clinics in the district	Selected communities	Nil	3no clinics supported		x				3,000	-	-	DoFA	Cent Ad Farmers
			47. Train 80no Women farmers on Food Based Nutrition, food handling and safety annually	District wide	Nil	80no women trained	x	x	x	x		75,000	-	-	DoFA	GHS DEHO Women Farmers
			48. Sensitize 20no. communities on food hygiene through radio programmes	District wide	Nil	20no. of communities sensitized			x	x		1,250	-	-	EHD	Cent Ad Food Handlers
			49. Undertake surveillance of livestock and poultry pests and diseases in 20no communities	Selected communities	Nil	20no communities visited			x	x		1,750	-	-	DoFA	Farmers Extension officers
			50. Facilitate the Extension of electricity supply to 3no new (virgin) communities	Selected communities	Nil	3no virgin communities supplied	x					6,500	175	-	ECG	Cent. Adm Communities, Hon. Ass Members
			51. Facilitate the expansion of electricity to 3no new (existing) areas	Selected communities	Nil	3no communities	x					2,500		-	ECG	Hon. Ass M Community M Cent. Adm
52. Supply Street Light and Accessories to 20no communities	Selected communities	Nil	20no communities supplied	x	x				20,000		-	Cent. Adm	ECG Works Dept., supplier			

			53. Supply 20no of Electric Poles for distribution district wide	Selected communities	Nil	20no poles supplied			x		6,250	500	-	Cent. Adm	ECG Works supplier	Dept.
8	Economic Development	Infrastructure Development	54. Facilitate the supply 3no Transformers	Selected communities	Nil	3no transformers supplied	x				5,000	-	-	Cent. Adm	ECG Works supplier	Dept.
			55. Facilitate for the supply of 200no electricity Meters for distribution district-wide	Selected communities	Nil	200no metres supplied			x			375	-	-	Cent. Adm	ECG Works Dept.

**Thematic Area: SOCIAL DEVELOPMENT**

**Adopted Goal 2: CREATE OPPORTUNITIES FOR ALL**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2018)				Indicative Budget GHc			Complementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collaborating
1	Social Services Delivery	Education	1. Construct 5no KG schools with furniture and ancillary facilities including tree planting	Nuamakrom Somnyamekodur Atiaso Mintaso Pewodie	Nil	5no constructed kg	x	x	x	x	520,000	-	300,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			2. Construct 5no. Primary Schools with furniture and ancillary facilities including tree planting and lawns	Kayireku Mirekukrom Gyaware Akwakrom Otwekrom etc.	1no.	5no Pry Sch constructed	x	x	x	x	1,365,000	-	745,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			3. Construct 5no. JHS Schools with furniture and ancillary facilities and planting of trees	Nkwankyemaso and Aponapon Somnyamekodur etc.	5no	5no JHS constructed	x	x	x	x	585,000	-	450,000	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm
			4. Rehabilitate 2no. KG Schools and planting of trees	Mirekukrom, Adadekofi D/A	1no	2no Sch rehabilitated		x	x	x	30,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			5. Rehabilitate 3no. Primary Schools and planting of trees	Ayaase Aboabo Mampoma	Nil	3no Primary schools rehabilitated		x	x	x	131,250	-	-	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm

2	Social Services Delivery	Education	6. Rehabilitate 3no. JHS Schools and planting of trees	Selected schools	Nil	3no JHS Schools rehabilitated	x	x	x		100,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M		
			7. Construct 2no. Teachers Bungalow and planting of trees	Abodwese, Mampong	Ongoing	2no teachers quarters constructed	x	x				540,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M	
			8. Rehabilitate 2no. Teachers Bungalow and planting of trees	District wide	Ongoing	2no JHS Schools rehabilitated				x	x		70,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			9. Procure and Distribute 150no sets of hexagonal desks for selected KG schools	District wide	Ongoing	150no procured and distributed					x		17,500	-	-	GES	Cent Ad Forestry Hon. Ass M Serv. Provider Comm. M
			10. Rehabilitate 1no Education Directorate Block	Twifo Praso	Ongoing	1no block rehabilitated	x						31,250	-	-	GHS	Cent. Adm, communities
			11. Provision of 30% Textbooks for all pupils at the KG and Pry levels.	District wide	N/A	30% provided	x	x	x	x			25,000	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			12. Provide 250no mono desks 300 dual desks annually.	District wide	N/A	250no Supplied				x			12,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			13. Support 60no students at various levels financially	District wide	3no	60no students supported	x						62,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			14. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 600 girls in each circuit	District wide	N/A	600no participated				x			1,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			15. Organise a 7-day residential STME clinic for 100 JHS Students	Twifo Praso	Ongoing	7-days STME organised					x		120,000	-	-	GES	Cent Ad
16. Support 73 JHS students and 3 Teachers to attend Regional STME clinic	District wide	Ongoing	73no supported				x			3,750	-	-	GES	Cent Ad			

			17. Monitor the 25no School Feeding Programme	District wide	Ongoing	25no schools monitored	x	x	x		3,000	-	-	GES	Cent Ad GSF, DPCU	
3	Social Services Delivery	Education	18. Organise 25no in-service training for caterers on quality and hygienic services	District wide	Ongoing	25no training organised	x	x	x	x	2,500	-	-	Sch. Feeding coordinator	Cent Ad Caterers DEHO GHS	
			19. Sensitise 10no Communities on school feeding programme and stimulate the purchase of local foodstuffs	District wide	Ongoing	10no communities sensitized			x	x		2,500	-	-	Sch. Feeding coordinator	Cent Ad Community
			20. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93 pry and 92 kg teachers. 185 at Nyenasi Praso, Bimpon-Egya.	Nyenasi	3,500	5-days no review meeting organized	x	x	x	x	5,000	-	-	GES	Cent Ad Teachers Facilitators	
			21. Organise a 2-day District Educational Review	District wide	20	2no review organised	x	x	x	x	3,000	-	-	GES	Cent Ad DPCU MP NGO's	
			22. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons.	Twifo Praso	20	2-days workshop organised	x	x	x	x	2,000	-	-	GES	Cent Ad Patrons Facilitators	
			23. Implement Best Teacher Award Scheme	Praso	Ongoing	1no implemented				x	3,000	-	-	GES	Cent Ad MP NGO's	
			24. Support District Education Oversight Committee Activities	District wide	Ongoing	4no schools communities	x	x	x	x	5,000	-	-	GES	Cent Ad	
			25. Organise SPAM using SEA results in 40 school communities	District wide	Ongoing	40no schools result Reviewed	x	x	x	x	3,000	-	-	GES	Facilitator	
			26. Organise a 2-Day ICT Capacity Building Workshop for 90no ICT Teachers	Twifo Praso	Ongoing	2-days no workshop organised	x				5,000	-	-	GES	Facilitator ICT Teacher's	



			27. Organise Orientation for newly trained teachers annually	Twifo Praso	Ongoing	1no orientation trained organised			x			2,000	-	-	GES	Facilitator New Teacher's	
			28. Conduct Annual School Census	District wide	Ongoing	1no Census conducted			x			3,500	-	-	GES	DPCU	
4	Social Services Delivery	Education	29. Organise 1no Orientation for Heads and Assistant Head teachers annually.	Twifo Praso	Ongoing	1no Orientation organized			x			2,000	-	-	GES	Facilitator Head/ Assistants Teacher's	
			30. Sensitise Teachers on the use of Teacher-Learner contact time annually	Twifo Praso	Ongoing	25% of teachers sensitized	x						2,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			31. Organise 1no inter schools cultural festivals.	Twifo Praso	Ongoing	1no organized					x		2,000	-	-	GES	Cent. Ad Sports coordinator
			32. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	District wide	Ongoing	98no schools monitored	x	x	x	x			1,300	-	-	GES	Cent. Ad DPCU
			33. Training of French Teachers in modern methods of teaching annually	Twifo Praso	Ongoing	100% teachers trained					x		3,000	-	-	GES	Facilitator French Teachers
			34. INSET for all Ghanaian language teachers.	Twifo Praso	Ongoing	30% teachers	x	x	x	x			3,000	-	-	GES	Facilitator Language Teachers
			35. Provide 30% adequate teaching and learning materials in Ghanaian languages.	District wide	Ongoing	30% schools supported	x	x	x	x			12,500	-	-	GES	Facilitator Language Teachers
			36. Encourage PTAs to participate fully in school management	District wide	Ongoing	4no quarters Meetings held annually	x	x	x	x			3,000	300	-	GES	Cent. Ad PTAs CSOs
			37. Construct 4no CHPS Compound including tree planting in the district	Selected communities	Ongoing	4no constructed					x	x	337,500	5,000	510,000	GHS	Cent. Ad CSOs Trad. Auth. Hon Ass M MP
			38. Facilitate the provision of 1no Ambulance Services	Twifo Praso	Nil	1no provided	x						3,750	375	-	GHS	Cent. Ad Trad. Auth. MP

			39. Train 20 CHOs on revised CHPS implementation strategy	Twifo Praso	Nil	20no trained	x				625	-	2,000	GHS	CHO's Facilitator
			40. Assign midwives to 3no CHPS compounds	District wide	Nil	3no CHPS attached with midwives	x				-	1,000	-	GHS	Midwives
7	Social Services Delivery	Health Delivery	41. Conduct 8no Community Health Durbars in 13 CHPS Zones	Selected communities	Nil	8no durbars held in the CHPS Zones	x	x	x	x	5,000	-	3,750	GHS	Hon. Ass. M Trad. Auth. Nurses Midwives Communities
			42. Give incentive package to 5no staff at deprived CHPS zones	District wide	Nil	5no incentivized				x	2,125	-	-	GHS	Cent. Ad MP
			43. Train 100 CHPS team members (CHMC) annually	Twifo Praso	Nil	100no trained				x	3,000	-	3,000	GHS	Community members Hon. Ass. M Midwives Nurses
			44. Quarterly monitoring and supervision of maternity	Twifo Praso	Nil	4no Quarters monitoring conducted	x	x	x	x	2,625	-	-	GHS	Cent. Ad
			45. 10no In-service training for all midwives and public health staff annually	Twifo Praso	Nil	10no participating	x	x	x	x	1,625	-	2,625	GHS	Cent. Ad Facilitator
			46. Intensify 180no home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Selected communities	Nil	180no homes visited	x	x	x	x	1,500	-	-	GHS	Cent. Ad Nutrition officer Mid wife
			47. Hold Daily Health Education at all service delivery points	District wide	Nil	85% service delivery points receiving education	x	x	x	x	1,500	-	-	GHS	Nurses
			48. Organize 50no community based screening for TB and HIV	District wide	Nil	50no patients screened				x	1,250	-	1,500	GHS	Facilitator Disease control officer
			49. Screen 50no TB patients for HIV and vice versa	District wide	Nil	50no patients screened				x	1,125	-	2,125	GHS	Facilitator Disease control officer
			50. Sensitize the populace to reduce stigma on HIV and TB	District wide	Nil	40no communities sensitized				x	875	-	450	GHS	Facilitator Disease control officer
			51. Training 150no staff on TB and HIV/AIDS	Twifo Praso	Nil	150no staff trained	x			250	-	3,000	GHS	Facilitator HIV Coordinator	

															Disease control officer
			52. Conduct Monthly education on voluntary counseling and testing	District wide	Nil	12no months education was conducted	x	x	x	x	1,250	-	5,000	GHS	Facilitator HIV Coordinator Disease control officer
8	Social Services Delivery	Health Delivery	53. Conduct 150no Screening of all pregnant women at Antenatal Clinic (ANC)	District wide	Nil	150no screened	x	x	x	x	500	-	2,000	GHS	Midwives Nurses TBA
			54. Train 10no midwives on PMTCT	Twifo Praso	Nil	10no trained			x		375	-	2,000	GHS	Facilitator Midwives
			55. Ensure availability of 15no ARV's	Twifo Praso	Nil	15no patients benefited	x	x	x	x	875	-	1,625	GHS	Health Administrator
			56. Manage 40% HIV positive pregnant women, their partners and the baby	District wide	Nil	40% managed	x	x	x	x	500	-	3,000	GHS	Facilitator HIV coordinator Disease control officer
			57. Revamp 40% adolescent health corners in the district	District wide	Nil	40% corners supported			x	x	500	-	1,450	GHS	Health Administrator
			58. Form adolescent health clubs in 40no schools	Selected schools	Nil	40no club formed	x				500	-	1,125	GHS	Health Administrator
			59. Educate 80no adolescent on their health	District wide	Nil	80no adolescent educated	x				375	-	875	GHS	Facilitator Disease control officer
			60. Hold 2no Radio discussion on family planning Hold Radio discussion on family planning	Twifo Praso	Nil	2no discussions were done		x	x		-	500	-	GHS	Midwives media
			61. Organise Refresher training for 80% staff on reproductive health and family planning	Twifo Praso	Nil	80% staff benefited			x		625	-	2,500	GHS	Midwives Facilitator
			62. Operate family planning services throughout the week (Sunday- Saturday)	Twifo Praso	Nil	365no service conducted	x	x	x	x	3,750	-	-	GHS	Midwives
			63. Organise 10no education on family planning and reproductive health ( churches, schools, mosque, market)	Twifo Praso	Nil	10no institutions visited	x				875	-	2,500	GHS	Midwives Facilitator

			64. Organize quarterly meeting on emergency preparedness plan	Twifo Praso	Nil	4no meetings held	x	x	x	x	450	-	1,700	GHS	Cent. Ad Community
			65. Training of 50no community based surveillance volunteers on IDSR	Selected communities	Nil	50no trained			x		1,000	-	2,500	GHS	Cent. Ad Community
9	Social Services Delivery	Health delivery	66. Training of 10no health staff on IDSR	Twifo Praso	Nil	10no trained			x		750	-	1,250	GHS	Cent. Ad Staff
			67. Specimen collection and transport to appropriate reference laboratory for investigation	Twifo Praso	Nil	60% Investigations conducted	x	x	x	x	1,000	-	-	GHS	Health Adm
			68. 4no Quarterly financial monitoring of facilities	Twifo Praso	Nil	4no quarterly monitored	x	x	x	x	375	-	-	GHS	Health Adm
			69. Monthly vetting of NHIS claims	Twifo Praso	Nil	12no monthly vetted	x	x	x	x	625	-	-	GHS	Health Adm
			70. Organize training for 50no staff on financial reporting and revenue collection	Twifo Praso	Nil	50no trained	x				500	-	2,000	GHS	Health Adm Facilitator
			71. Organize 4no quarterly entity Tender Committee and ARIC meetings	Twifo Praso	Nil	4no weeks clinics conducted	x	x	x	x	1,125	-	-	GHS	Health Adm
			72. Organise Annual planning and budgeting meeting	Twifo Praso	Nil	1no staff trained	x				2,000	-	-	GHS	Health Adm
			73. Organize 52no weekly diabetic clinic at the District Hospital	Twifo Praso	Nil	52no	x	x	x	x	500	-	1,500	GHS	Hospital Ad
			74. Train 20no staff on non-communicable diseases	Twifo Praso	Nil	20no weeks clinics conducted				x	1,500	-	2,500	GHS	Disease Control Officer
			75. Create Public awareness on non-communicable diseases half yearly	Twifo Praso	Nil	4no public awareness		x		x	375	-	1,750	GHS	Disease Control Officer ISD.
			76. Establish 3no mental health units at four sub-districts	Praso, Nyenasi, Mampong, Agona	Nil	3no mental health	x	x	x	x	450	-	1,250	GHS	Cent. Ad

			77. Conduct monthly community mental health outreach services	Selected communities	Nil	12no community outreach	x	x	x	x	500	-	1,450	GHS	Health Ad Mental Health Association
			78. Organise 15no Training of health staff on mental health issues	Twifo Praso	Nil	15no health staffs trained		x			875	-	2,000	GHS	Health Ad Mental Health Association
	Social Services Delivery	Health delivery	79. Organise 10no Education on mental health (radio, churches, mosque, school, market)	Twifo Praso	Nil	10no education held	x	x	x	x	1,250	-	2,000	GHS	Health Ad Mental Health Association
<b>GENDER</b>															
10	Social Services Delivery	Gender	80. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Twifo Praso	Nil	4no workshops organised	x	x	x	x	10,000	-	-	GENDER	Cent. Ad
			81. Advocate for gender equality and sensitivity in 3no institutions	Twifo Praso	Nil	3no institutions visited	x	x	x	x	1,000	-	-	GENDER	Cent. Ad
			82. Educate 20no students in their schools and communities using the child protection tools	Selected communities	Nil	20no schools and communities benefited	x				1,500	-	-	GENDER	Cent. Ad GES
			83. Collaborate with the education service to educate the 500no students on menstrual hygiene	Twifo Praso	Nil	500no students benefited		x	x	x	1,500	-	-	GENDER	Cent. Ad GES
			84. Advocate for the need to introduce paternity leave in formal and informal sector	Twifo Praso	Nil	2no meetings held			x		500	-	-	GENDER	Cent. Ad General Public
			85. Organize 4no sensitization workshops for stakeholders in the district on gender equality quarterly	Twifo Praso	Nil	4no workshops organised	x	x	x	x	2,700	-	-	GENDER	Cent. Ad Facilitator
			86. Train 25no women and tradesmen in self-employable skills	Selected communities	Nil	25no trained		x			6,250	-	-	GENDER	Cent. Ad REP/BAC YEA Cooperative DoFA

			87. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Twifo Praso	Nil	70% law flouters dealt with	x	x	x	x	2,800	-	-	GENDER	Cent Ad DSW DOVVSU
<b>AGED</b>															
11	Social Services Delivery	Gender	88. Organised an annual get-to-gather for the Aged	Twifo Praso	Nil	1no Get-to-gather organised				x	11,250	1,250	-	GENDER	Cent. Ad Comm. Social Welfare Cooperatives
<b>SOCIAL PROTECTION</b>															
12	Social Services Delivery	Social Welfare and Community Dev't	89. Create a yearly awareness on the availability and benefits of social service	Twifo Praso	Nil	2no awareness created				x	1,000	-	-	DSWCD	Cent. Ad Information Serv. Dep't
			90. Undertake 100no case management activities to address issues of child maintenance, custody, access and family reconciliation	Twifo Praso	Nil	100no cases settled	x	x	x	x	1,000	-	-	DSWCD	Cent. Ad
			91. Sensitize 10no communities on the impact of child trafficking	Twifo	Nil	10no communities durbars organised	x	x	x	x	2,500	-	-	DSWCD	Cent. Ad
			92. Facilitate the establishment of 1no day Care Centers	Twifo Praso	Nil	1no day care facilitated	x	x			1,000	-	-	DSWCD	Cent. Adm, GES
			93. Facilitate implementation of LEAP programme in 30no communities per year	Twifo Praso	Nil	30no communities	x				2,000	-	-	DSWCD	Cent. Adm.
			94. Sensitize 2no communities on the affirmative action policy and disability act per year	Selected communities	Nil	2no communities per year				x	2,000	-	-	DSWCD	Cent. Adm, HRM
			95. Organize two day capacity building training workshop for 10no PWDs and their guides on entrepreneurial skills annually	Twifo Praso	Nil	10no trained				x	4,000	-	-	DSWCD	Cent. Adm, HRM PWDs
			96. Provide education and facilitate access to micro credit schemes and land by 50no PWDs and Women	Selected communities	Nil	50no benefited	x	x	x	x	1,500	-	-	DSWCD	Cent. Adm, REP,BAC

POPULATION MANAGEMENT																
12	Social Services Delivery	Social Welfare and Community Dev't	97. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Twifo Praso	Nil	4no sensitization conducted	x	x	x	x	1,000	-	-	DSWCD	GHS, GES	
			98. Sensitize 5no communities on defilement and its implications	Selected communities	Nil	5no communities sensitised				x	x	2,000	-	-	DSWCD	GHS, GES
DISABILITY AND MANAGEMENT																
14	Social Services Delivery	Social Welfare and Community Dev't	99. Collaborate with Ghana health service to link 5no clients to other social services annually	Twifo Praso	Nil	5no linked				x						
13	Social Services Delivery	Social Welfare and Community Dev't	100. Collaborate with health service to provide assistive devices to 5no PWDs to enhance their capabilities annually	Twifo Praso	Nil	5no supported				x	200	-	-	DSWCD	GHS	
			101. Sensitize 100no pregnant women for identification of disability of children from birth per year	Twifo Praso	Nil	100no sensitized				x	12,000	-	-	DSWCD	GHS PWD's Associations	
			102. Approve 10no applications for support for basic skills and independent living per year	Twifo Praso	Nil	10no application approved				x	4,100	-	-	DSWCD	GHS Information Serv. Mid wives	
			103. Institute community based rehabilitation for 3no PWDs and their family guides or care givers per year	Twifo Praso	Nil	3no PWDs rehabilitated				x	25,000	-	-	DSWCD	PWD's Associations Disability DACF Committee	
			104. Facilitate access to financial support for 30no PWDs and families for income generating activities	Twifo Praso	Nil	30no PWDs having access to credit facility	x	x	x	x	15,000	-	-	DSWCD	Cent Ad	
			105. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	Twifo Praso	Nil	5no interpreters trained	x				3,500	-	-	DSWCD	Disability DACF Committee PWD's Associations	

			106. Sensitize 3no communities through radio and communities on the rights of persons with disabilities per year	Twifo Praso	Nil	3no communities sensitized			x		3,800	-	-	DSWCD	Cent. Ad GES PWDS Ass Media		
			107. Organize 4 workshops for 10no PWDs on activities of daily living per year	Twifo Praso	Nil	10no organised	x	x	x	x	3,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Service Providers		
			108. Organize 2no capacity building workshops for women with disabilities annually	Twifo Praso	Nil	2no workshops organised	x			x	3,800	-	-	DSWCD	Cent. Ad H/R PWDS Ass Service Providers		
14	Social Services Delivery	Social Welfare and Community Dev't	109. Provide educational support for 2no children with disability per year to motivate parents to educate the children with disability	Twifo Praso	Nil	2no children supported				x	5,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Hon. Ass		
			110. Collaborate with Ghana health service to register 50no persons with disability for national policy formulation and implementation of social services	Twifo Praso	Nil	50no PWDs Registered per year				x	x	875	-	-	DSWCD	Cent. Ad GHS PWDS Ass Service Providers Cooperative	
<b>Employment And Decent Work</b>																	
15	Economic Development	Trade, Tourism and Industrial Development	111. Organise 1no training programmes on Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	1no trainings organized	x				3,750	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC		
			112. Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Twifo Praso	Nil	20no benefitted from the seminars					x	1,500	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
			113. Organise 5no training programmes in Business Management and Financial Management	Twifo Praso	Nil	5no businesses registered	x	x					1,000	250	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			114. Organise 2no training programmes in Business	Twifo Praso	Nil	2no trainings organized					x	x	6,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC



			Management and Financial Management													
			115. Facilitate registration with NVTI for 10no apprentices in the District.	Twifo Praso	Nil	10no registered			x	x	1,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
			116. Provide start-up kits for 8no graduate apprentices	District wide	Nil	8no apprentices benefited	x	x	x	x	5,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
			117. Conduct 1no Training Needs assessment on trading modules	Twifo Praso	Nil	1no Needs assessment conducted	x				1,500	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC	
			118. Register 200no apprentices and artisans in the District.	District wide	Nil	200no registered	x	x	x	x	1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC	
16	Economic Development	Trade, Tourism and Industrial Development	119. Organise 2no technical training programmes in Technology Improvement and production efficiency for Artisans.	Twifo Praso	Nil	2no trainings organized	x			x	4,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
			120. Undertake 4no Counseling & Marketing Clinic	District wide	Nil	4no counseled	x					1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			121. 8no Training in Soap making, Beads, Fish Farming and Oil Processing	Twifo Praso	Nil	8no trained		x				1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			122. Monitoring and Inspection 60% Co-opt Societies activities	District wide	Nil	60% monitored	x	x	x	x		2,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			123. Empower 20no youth in LED activities	Selected communities	Nil	20no youth empowered	x					1,250	250	11,250	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			124. Collection of data on IGF to establish Revenue Database	Twifo Praso	Nil	1no Revenue database established	x					25,000	-	-	TAMDA	Cooperatives Cent. Ad REP/BAC
<b>WATER AND ENVIRONMENTAL SANITATION-WATER</b>																
17	Environmenta l and Sanitation Management	Natural Resource Conservation	125. Hold quarterly meetings with various Water Boards in the district for their effective operations	District wide	Nil	4no meetings held	x	x	x	x	-	1,250	-	Cent Ad	Water Boards CWSA DWST	

18	Environmental and Sanitation Management	Natural Resource Conservation	126. Prepare a Marketable 1no DWSP	Twifo Praso	Nil	1no DWSP in place		x			3,750	-	-	DWST	DEHO A/Council DPCU
			127. Review 1no DWSP Annually	Twifo Praso	Nil	Annual Review Meeting held		x			2,000	-	-	DWST	DEHO A/Council DPCU
			128. Plant 100no trees along major River Banks	District wide	Nil	100no trees planted		x			2,500	-	-	NADMO	DoFA SOC COMM. DEV'T
			129. Drill 4no Boreholes District wide and plant trees	District wide	Nil	4no boreholes drilled	x				10,000	2,500	2,175	Cent Ad	CWSA Trad. Auth. DWST NGOs CBO/FBOs
			130. Construct 1no mechanized boreholes for Twifo Agona catchment area	Agona	Nil	1no Mechanized boreholes constructed		x	x	x	-	-	425,000	Cent Ad	Community Trad. Auth. CWSA DWST

### Sanitation

19	Environmental and Sanitation Management	Environmental Protection and Waste Management	131. Construction of 1no. 20-Seater WC for New Market at Praso	Twifo Praso	Nil	3no Facility in place				x	42,500	375	-	Cent Ad	DWST DEHO DEHO
			132. Construct 3no Institutional Toilet facilities	District wide	Nil	3no constructed	x	x	x	x	20,000	2,500	727,500 0	Cent Ad	CWSA DWST DEHO GES
			133. Domiciliary (house-house) Inspection of 4000no houses	District wide	Nil	40no houses inspected	x	x	x	x	-	375	-	DEHO	Cent Ad Communities
			134. Sensitize 20no communities on effects of environmental pollution	District wide	Nil	20no communities sensitized	x	x	x	x	1,250	500	-	DEHO	Communities, Hon ASS M Cent Ad
			135. Ensure food hygiene and medical screening of food and drink handlers for 500no vendors	District wide	Nil	500no vendors screened	x	x	x	x	1,125	250	-	DEHO	GHS Cent Ad Sellers
			136. Conduct slaughter house duties and meat inspection monthly	Twifo Praso	Nil	12no months of visits	x	x	x	x	1,700	500	-	DEHO	Cent Ad Butchers
			137. Sensitize 10no butchers on hygiene and sanitation	Twifo Praso	Nil	10no butchers Sensitized				x	750	250	-	DEHO	Butchers, Cent Ad
			138. Provide 500no dust bins	District wide	Nil	500no bins provided	x	x	x	x	4,500	750	-	DEHO	Hon Ass M Cent Ad Suppliers
			139. Arrest and Impound 250no Stray Animals	District wide	Nil	250no arrested	x	x	x	x	-	725	-	DEHO	Hon Ass M Communities

			140. Facilitate promoting construction of 200no household toilet facilities	Selected communities	Nil	200no communities on the programme	x	x	x	x	3,000	875	-	DWST	DEHO Communities
--	--	--	---	----------------------	-----	------------------------------------	---	---	---	---	-------	-----	---	------	------------------

**Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**Adopted Goal 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

S/ N	Programmes	Sub- Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2018)				Indicative Budget GHc			Implementing Agencies		
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating	
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>																
1	Infrastructure Delivery and Management	Infrastructure Development	1. Reshape 2no 20km roads and plant trees under GSOP in the District	Selected communities	Ongoing	2no 20km road reshaped		x	x			1,250	500	112,500	Cent. Ad	Works Dept. GoG DFR
			2. Facilitate the tarring of 1no 80kms of roads and plant trees along roads sides in the district	Selected communities	Ongoing	1no 80km roads tarring				x		25,000	1,250	-	Cent Ad	DFR GoG
	<b>Information Communication Technology (ICT)</b>															
	Infrastructure Delivery and Management	Infrastructure Development	3. Construct 3no Community ICT Centres and plant 4000no trees	Selected communities	3,500	ICT centres constructed with 4000 no tree planted	x	x	x	x	135,000	375	-	Cent Ad	REP, YEA	
4. Facilitate 20% operationalization of ICT facility at Praso			District wide	20	20%Functioning ICT	x	x	x	x	6,250	625	-	Cent Ad	REP, YEA		
			5. Train 1no youth on Mobile Phone Repairs to service the district	Twifo Praso	Nil	1no youth trained			x			5,000	500	-	Central Ad	REP, YEA
			6. Hold quarterly meetings with service providers for effective and efficient performance	Twifo Praso	Ongoing	4no meetings organized	x	x	x	x	4,250	3,750	-	Central Ad.	Contractors Consultants	
	Economic development	Industrial development	7. Organise a yearly training workshop to enhance service delivery of service providers	Twifo Praso	Ongoing	1no trained				x		7,500	4,500	-	Central Ad.	Works Dep't Service Providers
	Management and Administration	General Administration	8. Set aside some funds for maintenance of 10no assembly asset including Official Vehicles	Office	Nil	10no items maintained	x	x	x	x	17,500	1,125	-	Central Ad	Service Providers, Works Dep't	
<b>Disaster Management</b>																

5	Environmental And Sanitation Management	Disaster prevention and Management	9. Organise quarterly education campaign on Desertification and Environmental Pollution	Selected communities	Ongoing	4no campaigns organised	x	x	x	x	2,000	250	-	NADMO	DoFA YEA Soc Comm. Dev't
			10. Organize 2no Anti-Bush Fire Campaign and planting of 500no trees	Morkwa	Ongoing	2no campaigns organised and 500no tree planted	x			x	2,000	500	-	NADMO	DoFA YEA Soc Comm. Dev't GES
			11. Conduct 10no Hazard Mapping	District wide	Nil	10no Mapping conducted		x			3,000	200	-	NADMO	Communities NFS
6	Environmental And Sanitation Management	Disaster prevention and Management	12. Conduct 4no Zonal Inspections quarterly	District wide	Nil	4no inspections conducted	x	x	x	x	2,000	500	-	NADMO	Communities GES, NFS
			13. Organise 2no Climate Change Workshops half-yearly	Twifo Praso	ongoing	2no workshops organised		x		x	2,350	400	-	NADMO	Communities GES YEA Soc Comm. Dev't
			14. Organise 15no Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Selected communities	Ongoing	15no communities covered	x	x	x	x	5,000	375	-	NADMO	Communities GES YEA Soc Comm. Dev't
			15. Organise 1no Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Selected communities	Ongoing	1no training workshops organised		x			3,750	750	-	NADMO	GES Market Women Service Providers
<b>Environmental Pollution</b>															
7	Environmental and Sanitation Management	Environmental Protection and Waste Management	16. Sensitize 20% communities on district assembly bye-laws on sanitation and enforce such laws	Districtwide	Ongoing	20% communities sensitized	x	x	x	x	1,500	250	-	DEHO	Cent Ad Communities
			17. Collect and manage waste	Districtwide	Ongoing	55% Waste collected and managed	x	x	x	x	8,750	1,000	-	DEHO	Cent Ad Zoom Lion Communities
			18. Organise 12no monthly clean-up exercise	Praso	Ongoing	12no months clean-up was done	x	x	x	x	1,500	500	-	DEHO	Cent Ad Communities Hon Ass M

			19. Develop and level 1no final disposal site	Praso	Ongoing	1no disposal site leveled				x	9,750	1,250	-	DEHO	Cent Ad Service Providers Landowners	
			23 Arrest and prosecute 65% sanitary offenders	Praso	Nil	65% offenders prosecuted	x	x	x	x	750	500	-	DEHO	Cent Ad Court Hon. Ass M	
			24. Conduct quarterly meetings with relevant stakeholders	Praso	Ongoing	4no meetings organized	x	x	x	x	1,500	500	-	DEHO	Cent Ad DPCU	
			25. Provide 5no communal dustbins and refuse containers	District wide	Nil	5no containers provided	x	x	x	x	35,000	1,000	-	DEHO	Cent Ad Hon Ass M	
			26. Carry out 5no fumigation exercise half yearly	Praso	Ongoing	5no locations fumigated		x			30,000	750	-	DEHO	Cent Ad Communities Hon. Ass M	
			27. <b>Procure tools and Equipment:</b> 20no wheelbarrows 60no wellington boots 40no rakes 160no brooms 40no Blankets, Formalin, Izal 40no protective clothing 1no mower One cesspit emptier PPP for door to door 2no Motor Bike	Praso	Ongoing	35% item procured	x	x	x	x	123,980	-	-	DEHO	Cent Ad Suppliers Hon. Ass M	
8	Environmental and Sanitation Management	Environmental Protection and Waste Management	28 Intensify 10no public education on the effects of illegal mining	District wide	Ongoing	10no communities sensitized	x	x	x	x	-	750	-	DEHO	Cent Ad Communities Trad Auth. ISD NCCE	
			29. Organise 2no stakeholders meeting	Praso	Ongoing	2no meetings organized				x	x	1,250	-	-	DEHO	Cent Ad Mineral Commission Police Trad. Auth Miners
			30 Enforce the regulations on illegal mining	District wide	Ongoing	100% compliance	x	x	x	x	-	500	-	-	DEHO	Cent Ad Mineral Commission Police Court
			31. Inspect 15no hotels, guesthouses and tourist sites and sachet water factories	Praso	Ongoing	15no hotels inspected	x	x	x	x	750	1,000	-	-	DEHO	Cent Ad Hospitality Ind.

			32. Place 20no dustbins at vantage points	District wide	Ongoing	20no bins	x	x	x	x	2,000	500	-	DEHO	Cent Ad Hon. Ass M
			33. Enforce Sanitary Regulations	District wide	Ongoing	100% compliance	x	x	x	x	-	500	-	DEHO	Cent Ad Court
			34 Conduct medical screening of workers in the hospitality industries	Praso	Ongoing	20% workers screened	x	x	x	x	500	750	-	DEHO	Cent Ad GHS
			35 Conduct monitoring and evaluate sanitation activities and facilities	Praso	Ongoing	30no facilities visited	x	x	x	x	1,250	375	-	DEHO	Cent Ad DWST
			36 Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Praso	Ongoing	65% trained	x	x	x	x	1,250	500	8,750	DEHO	DWST Service Provider Communities Cent Ad
			37 Form and train 13no WATSAN Management Teams	District wide	Ongoing	13no WATSAN formed and trained	x				1,250	300	10,000	DWST	DEHO Communities
<b>Climate Variability And Change</b>															
9	Environment and Sanitation Management	Natural Resources Conservation	38 Sensitize 20% farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Communities along the Pra	Nil	20% farmers sensitized	x	x	x	x	1,250	250	-	Cent Ad	MoFA Farmers
	Environment and Sanitation Management	Natural Resources Conservation	Plant 200 trees and forest cover	Along major river banks	Nil	200no trees planted in selected communities	x	x	x	x	1,250	250	-	Cent Ad	MoFA Farmers
<b>Land Administration And Management</b>															
10	Environment and Sanitation Management	Natural Resources Conservation	39 Acquire 50no acres of land for industrial, agricultural and residential and other purposes	Selected communities	Nil	50no acreages of land acquired			x		25,000	500	-	TCPD	Land Owners Lands Dep't Trad Auth
			40 Construct 1no 4 in-one Residential Accommodation for Staff with shrubs and lawns	Twifo Praso	Nil	1no constructed units	x				150,000	1,000	-	Cent Ad	Service Providers Trad. Auth. Land owners
<b>Human Settlements and Housing</b>															

11	Environmental and Sanitation Management	Disaster prevention and Management	41 Conduct monthly monitoring and inspection of development applications within 10no communities	District wide	ongoing	10no visits conducted	x	x	x	x	2,500	-	-	TCPD	Hon Ass M Trad Auth Comm. Mem
			42 Organise Quarterly Statutory Planning Committee Meetings	Praso	ongoing	4no meetings held	x	x	x	x	1,500	750		TCPD	TAMDA
			43 Undertake 1no street naming and property addressing system activity in peri-urban communities	Major communities	ongoing	1no communities covered		x			1,500	750	80,000	TCPD	Cent. Adm. GIZ
			44 Develop spatial plans for 1no emerging communities	Major communities	ongoing	1no communities covered		x			11,250	1,250	37,500	TCP	Cent Ad Works Dept. Consultants PWD
12	Social Services Delivery	Rural Dev. and Management	45. Construct 1no community centre at area council capital with shrubs and lawns	Praso	Nil	1no constructed		x			187,500	7,500		Works.	Cent Ad
			46 Purchase 8no building materials under CIP	District wide	Ongoing	8no CIP procured	x	x	x	x	89,500	-	-	Cent Ad	Works
			47 MP support to developmental projects/programmes	District wide	Ongoing	5no projects		x	x	x	200,000	-	-	MP	Cent Ad Suppliers Communities
13	Environmental and Sanitation Management	Disaster prevention and Management	48 Conduct CLTS activities in 10no communities	Selected communities	ongoing	10no communities declared ODF	x	x	x	x	2,500	750	6,250	DEHO	DWST A/Council Communities Hon Ass M
14	Management And Administration	Planning, Budgeting and Coordination	50 Review DWSP Annually	office	Nil	Annual Review Meeting held				x	2,000	200	-	DWST	DEHO A/Councils
			51 Develop DESSAP	office	ongoing	DESSAP	x				1,750	250	-	DEHO	DEHO A/Councils

**Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Adopted Goal 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule (2018) (Qtrs.)				Indicative Budget GHc			Implementing Agencies		
							2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating	



1	Management and Administration	General Management	1. Sensitize 5no communities on their right and responsibilities	Districtwide	Ongoing	5no communities sensitized	x	x	x	x	1,250	500	-	NCCE	ISD Cent. Adm	
			2. Conduct 1no Town-Hall Meetings on Governance and Project Planning and Implementation	Districtwide	Ongoing	1no town hall meetings held		x				2,500	500	-	Cent Ad	Area Councils, NCCE, ISD MP
			3. Resource and strengthen 1no Area Councils for effective performance of their functions	5 area councils	Ongoing	1no Area Councils supported		x				37,500	2,000	-	Cent Ad	Area Councils, NCCE, ISD MP
			4. Institute Award Scheme for Best Workers	Twifo Praso	5 Revenue Staff Awarded in 2016	5no persons awarded				x		2,500	500	-	Cent Ad	HR GES GHS MoFA Depts.
<b>Human Security and Public Safety</b>																
2	Management and Administration	General Management	5. Educate 2no key communities on crime	Selected communities	3,500	2no communities sensitized	x			x	2,000	500	-	NCCE	Ghana Police	
			6. Support the Fire Service with some logistics to enhance their work	Praso	20	4no quarters supported	x	x	x	x	3,750	750	-	Cent Ad	NFS, Service Providers	
				7. Provide logistics to the police to sustain their patrols for crime combat	Praso	Ongoing	4no quarters supported	x	x	x	2,500	1,250	-	Cent Ad	Police Service Providers	
	Management and Administration	General Management	8. Support some communities to strengthen their neighborhood watch-dog activities	District wide	Nil	1no community supported		x			3,750	750		Cent Ad	Communities, Police, Trad. Auth.	
<b>Law and Order</b>																
3	Management and Administration	General Administration	9. Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Praso	1	Proportion of 20% constructed			x		62,500	2,500	-	Cent Ad	Judiciary Service Service Providers	
<b>Local Government and Decentralization</b>																

4	Management and Administration	Finance and Revenue Mobilization	10. Organise half-yearly training sessions for revenue collectors.	Praso	Nil	Proportion of 95% staff trained half yearly		x		x	3,750	1,250	-	Cent Ad	Revenue staff Service Providers
		Planning, Budgeting and Coordination	11. Collection of data on IGF to establish Revenue Database	Office	2017 AAP	1no Revenue database established			x		25,000	-	-	Cent Ad	DPO, DBA, Rev Supt
		Finance and Revenue Mobilization	12. Form revenue task force	office	2017 AAP	1no task force formed	x				-	500	-	Cent Ad	Revenue staff, Police F&A
		General Administration	13. Hold quarterly meetings with revenue collectors	Office	Ongoing	4no meetings held	x	x	x	x	1,500	500	-	Cent Ad	Revenue Staff
		General Administration	14. Set revenue targets for revenue collectors	Office	Ongoing	1no Revenue targets set	x	x	x	x	500	0	-	Cent Ad	Revenue Supt, F&A
		Planning, Budgeting and Coordination	15. Reactivate the Revenue Chart Board	Office	Ongoing	1no Revenue chart in place				x	0	500	-	Cent Ad	Revenue Supt. F&A
		Planning, Budgeting and Coordination	16. Conduct 4no revenue sensitization every quarter districtwide	District wide	Ongoing	4no communities sensitized	x	x	x	x	2,500	1,000	-	Cent Ad	Revenue Supt, Taskforce, F&A
		General Administration	17. Develop Revenue Improvement Action Plan (RIAP)	Office	Ongoing	1no Revenue improvement action plan prepared				x	0	500	-	Cent Ad	Revenue Supt, F&A
	Management and Adm	Planning, Budgeting and Coordination	18. Organise internal capacity building programme for staff	Praso	Ongoing	20% of staff trained		x			13,750	1,250	20,000	Cent Ad	Service Provider, HR
			19. Hold Quarterly DPCU Meetings	Praso	Ongoing	4no meetings held	x	x	x	x	2,000	500	-	Cent Ad	Heads of Department
			20. Establish a comprehensive data base for the District	Office	Ongoing	1no District Database Established		x			5,000	1,250	-	Cent Ad	DPCU
			21. Organise public engagement on Fee-Fixing issues	Praso	Ongoing	1no Fee fixing public engagement done				x	7,500	1,250	-	Cent Ad	Hon. Assembly M, Public
<b>Civil Society, and Civic Engagement</b>															
5	Management and Adm	Planning, Budgeting and Coordination	22. Conduct 2no citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Twifo Praso	Ongoing	2no engagement done	x	x			3,750	500	-	Cent Ad	Communities, Facilitator, NGOs

			23. Support for the Traditional Authorities	Praso	Nil	5no authorities supported			x		1,500	2,500	-	Cent Ad	Traditional Authorities	
<b>Public Policy Management</b>																
6	Management and Administration	Planning, Budgeting and Coordination	24. Resource and development planning unit for research and data management	Praso	Nil	4no research resourced	x	x	x	x	2,500	500	-	Cent Ad	GSS, Dep'ts, RCC	
			25. Undertake effective quarterly monitoring of projects in the district	District wide	Nil	4no monitoring done	x	x	x	x	3000	1,000	-	Cent Ad	Monitoring Team, communities	
			26. Conduct M&E activities for major projects and programmes	District wide	Nil	2no M&E carried out			x	x	28,700	5000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.	
			27. Award certificate of reorganization to best performing and responsive communities	District wide	Nil	3no communities awarded				x		2,500		-	Cent Ad	Hon. Ass, communities
			28. Organise Plan dissemination on 2no platforms including radio discussions and area council meetings half-yearly	Praso & area councils	Nil	2no platforms dissemination was carried out				x	x	2,500	500	-	Cent Ad	Media, ISD, NCCE
			General Administration	29. Conduct public hearing on 4no area council basis to receive inputs from the citizenry	5 Area council	Ongoing	4no public hearing held			x	x	x	5,000	1,000	-	Cent Ad
	30. Conduct review meetings half-yearly to evaluate implementation of the plan	Office		Nil	2no review meetings conducted			x		x	5,000	1,250	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.	
<b>Culture For National Development</b>																
7	Management and Administration	Planning, Budgeting and Coordination	31. Sensitize 15no communities on their civic right and responsibilities	District wide	Ongoing	15no Communities sensitized			x	x	x	1,200	400	-	NCCE	Cent Ad Hon. Ass
			32. Organized seminars on the importance of culture , creative arts and the benefits derived from tourism	Twifo Praso	Ongoing	2no seminars organised	x	x	x	x	2,000	-	-	C N C	Cooperatives Cent. Ad REP/BAC	
			33. Organize 2no Talent Exhibition programmes half yearly	Twifo Praso	Ongoing	2no exhibitions organised			x		x	2,000	-	-	TAMDA	Cooperatives, Cent. Ad REP/BAC
			34. Organize quarterly Cultural Quiz	Twifo Praso	Ongoing	4no quizzes organized	x	x	x	x	1,200	-	-	CNC	Cent. Ad GES Trad. Auth.	

8	Economic Development	Trade, Tourism and Industrial development	35. Introduce cultural clubs in 10no schools	Twifo Praso	Ongoing	10no clubs introduced			x	x	1,200	-	-	CNC	Cent. Ad GES Trad. Auth.	
			36. Organise 1no Public education on cultural sensitization and community engagement (open forum)	Twifo Praso	Ongoing	1no organized				x		1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
			37. Organize 2no public education and drama performances with positive cultural	Twifo Praso	Ongoing	2no organised			x	x		2,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			38. Organize 2no seminars and public education on radio stations and information Centres	Twifo Praso	Ongoing	2no seminars on radio stations held		x		x		1,500	-	-	CNC	Cent. Ad GES Trad. Auth.

**Table 67: ANNUAL ACTION PLAN, 2019**

Thematic Area: <b>ECONOMIC DEVELOPMENT</b>															
Adopted Goal 1: <b>BUILD A PROSPEROUS SOCIETY</b>															
S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicator	Quarterly Time Schedule (2019) Qtrs.				Indicative Budget GHc			Complementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Economic Development	Trade, Tourism and Industrial development	1. Train 15 entrepreneurs in business proposal development	Praso	Nil	15no entrepreneurs trained				x	2,500	500	5,375	Trade & Industry	REP/BAC, Central Ad Service Provider, Cooperative YEA
			2. Train 10 youth in entrepreneurial skill development	District wide	Nil	10no youth trained		x			5,250	1,000	1,000	Trade & Industry	REP/BAC, Central Ad Service Provider, Cooperative YEA
			3. Form association of MSMEs in the district	District wide	Nil	1no MSMEs formed		x			4,000	-	-	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			4. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	District wide	Nil	2no trainings conducted			x	x	5,000	375	-	Trade & Industry	REP/BAC, Central Ad Service Provider, Cooperative YEA

			5. Organize 1no fairs to exhibit potentials and products of the district.	Twifo Praso	Nil	1no exhibitions/fairs organized				x	2,000	500		Trade & Industry	REP/BAC, Central Ad Service Cooperative	YEA Provider,			
			6. Register at least 2000 farmers who are especially into Oil-Palm and Cocoa production in the district	District wide	3,500	2000no farmers registered				x	5,000	750	-	TAMDA	Trad. Auth. NBSSI/MoFA				
2	Economic Development	Trade, Tourism and Industrial development al development	7. Support 1,500 no farmers with farm inputs and training to increase their production	District-wide	20	1,500no farmers supported	x					25,000	2,500	-	DoFA	Cent. Ad Cooperative Youth			
			8. Acquire and prepare land for the 1no factories	Twifo Praso	Nil	1no sites acquired and prepared	x						22,500	-	-	Trade & Industry	Land Owners, Youth, Communities		
			9. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Twifo Praso	Nil	40% Technology/Artisanal Enclave constructed	x							20,000	-	-	Trade & Industry	NGOs Communities, Hon, Ass. M	
			10. Promote the activities of 15no local business initiatives to generate 250 employment	District-wide	Nil	15no youths employed	x							3,750	-	375	NBSSI	TAMDA Entrepreneurs CNC	
			11. Conduct Counseling & Marketing Clinic in 10no communities	District-wide	Nil	10no communities benefited	x	x	x	x				625	-	-	Trade & Industry	REP, BAC Coop	
			12. Training 50no people in Soap making, Beads, Fish Farming and Oil Processing	Districtwide	Nil	50no people trained	x	x						1,000	-	-	Trade & Industry	REP, BAC Coop	
			13. Monitoring and Inspection of 10no Co-op Societies activities	District wide	Nil	15no societies monitored	x							1,500	-	-	Trade & Industry	Coop	
3	Economic Development	Trade, Tourism and Industrial Development	14. Empower 100no youth on LED initiatives	District-wide	Nil	100no youth empowered				x	8,750	1,000	5,000	Trade & Industry	YEA,				
			15. Facilitate the construction of a modern market under PPP including growing of green grasses at Twifo Praso	Praso	Nil	45% of Market constructed					x	45,000	-		Cent Ad	Mkt. Women Private Sector Partners Serv. Providers			
			16. Construct 4no 100 units Satellite Markets with ancillary facilities and	District-wide	Nil	4no markets constructed	x							106,250	6,250	-	Cent Ad	Market Women Works Service Providers	

			provision of drains and tree planting												
			17. Renovate 1no 100 unit Satellite Market with ancillary facilities and provision of drains and tree planting at Nyenasi	Nyenasi	Nil	100% Market renovated				x	6,250	4,375	-	Trade and Industry	Cent. Adm, Trad. Auth, Hon. Ass
			19. Develop one (1) Site	District wide	Nil	Developed 1no tourism site	x	x	x	x	12,500	1,250	37,500	Cent Ad	NBSSI, Trad. Auth Community M, CEDECOM
			20. Organize 2no Talent Exhibition Programmes	Twifo Praso	Nil	2no programme organised	x	x		x	1,125	-	-	CNC	GES,REP
			21. Organize 8n Cultural Quiz	Twifo Praso	Nil	2no Quiz organised	x	x	x	x	875	-	-	CNC	Trad Auth. Experts Cent, Adm
			22. Introduce 15no cultural clubs in 50no schools	District wide	Nil	15no cultural clubs introduced	x	x	x		750	-	-	CNC	Trad Auth. Experts Cent, Adm, GES
4	Economic Development	Trade, Tourism and Industrial Development	23. Liaise with the Registrar General's Department to streamline 15no businesses registered with the Business Advisory Centre	District wide	Nil	15no businesses registered	x	x	x	x	1,000	250	-	Trade & Industry	Cooperative, REP Cent. Adm
			24. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no programmes organised	x	x	x	x	6,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm
			25. Formation and strengthening 2no Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	2no programmes organised	x	x	x	x	3,750	-	-	Trade & Industry	Cooperative, REP Service Providers
			26. Organise 1no information seminars on procedures for business registration in Ghana	Twifo Praso	Nil	1no seminars organised	x	x	x	x	1,500	-	-	Trade & Industry	Cooperative, REP Cent. Adm
			27. Facilitate registration of 50 apprentices in the District with NVTI	District wide	Nil	50no apprentices registered				x	1,000	-	-	Trade & Industry	Cent. Ad
			29. Provide start-up kits for 30 graduate apprentices	District wide	Nil	30no apprentices provided with start-up kits				x	12,500	-	-	Trade & Industry	Cent. Ad
			30. Register 70no apprentices and artisans in the District	District wide	Nil	70no apprentices registered	x	x	x	x	1,000	-	-	Trade & Industry	Cent. Ad
			31. Support to BAC & Co-op. Dept.	Twifo Praso	Nil	1no quarters supported				x	2,000	-	-	BAC, Coop	Cent Adm

		Agricultural Development	32. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on climate smart agriculture technologies to 1,300 farmers	District wide	Nil	1,300no people adopting modern technology	x	x	x	x	2,445	-	-	DoFA	Cent Ad Media Farmers
5	Economic Development	Agricultural Development	33. Establish 3no demonstrations on maize production technologies	Selected communities	Nil	3no demonstration farms established	x				6,126	-	-	DoFA	Cent Ad Media Farmers
			34. Train 10no FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Twifo Praso	Nil	10no trained	x	x	x	x	2,062	-	-	DoFA	Cent Ad FBOs Service Providers
6	Economic Development	Agricultural Development	35. Facilitate the implementation of government policy on planting for food and jobs for 1,500 farmers	District wide	Nil	1.500no people adopting the policy	x	x			8,750	-	-	DoFA	Cent Ad Media Farmers
			36. Organize 54no monitoring and supervisory visits annually	District wide	Nil	54no visits	x	x	x	x	8,527	-	-	DoFA	Cooperative
			37. Organize trainings for 24 DoFA staff and 22no small ruminant farmers on good management practices annually	District wide	Nil	22no farmers		x			12,181	-	-	DoFA	Staff Facilitators Farmers
			38. Train 100 farmers on improving maize productivity	District wide	Nil	100no trained	x	x			8,711	-	-	DoFA	Farmers Facilitators
			39. Support 70no youth in agricultural businesses	District wide	Nil	70no youth supported	x	x			12,500	1,500	-	DoFA	YEA REP/BAC Youth Cooperative
			40. Facilitate the implementation of 2no adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Selected communities	Nil	2no demonstration farms in place	x	x			27,909	-	-	DoFA	Farmers Facilitators
			41. Organise 2no fora in 8 Communities in the district on timely harvesting and handling of maize and cassava	8 communities	Nil	2no fora organised		x	x		2,000	-	-	DoFA	Farmers Facilitators
			42. Train extension officers on the use of climate resilience seedling	District wide	Nil	4no extension officers trained	x	x	x	x	500	-	-	DoFA	Cent Ad
			44. Improve institutional coordination and efficient	District wide	Nil	4no meetings held	x	x	x	x	125	-	-	DoFA	Cent Ad

			service delivery through holding of quarterly meetings												
7	Economic Development	Agricultural Development	45. Renovate and Maintain Agric. office building	Twifo Praso	Nil	1no office renovated	x	x	x	x	22,500	-	-	DoFA	Cent Ad
			46. Organise Ino National Farmers Day	District wide	Nil	1no Farmers Day organised				x	12,500	-	-	DoFA	Cent Ad
			47. Form association with 200no Cocoa and Oil-Palm Producers	District wide	Nil	200no people form the association			x	x	5,000	500	-	DoFA	TAMDA Cooperative DCACT Farmers
			48. Promote the production of cocoa and Oil-Palm production to form the basis of one <b>District One Factory Programme</b>	District wide	Nil	7,000no acreages cultivated	x	x	x	x	20,000	2,500	-	DoFA	TAMDA Cooperative DCACT Farmers
			49. Establish 2no simple model housing structures for small ruminants as demonstration points	Selected communities	Nil	2no housing structured				x	5,000	-	-	DoFA	Farmers
			50. Equip and provide logistics for 5no animal health clinics in the district	Selected communities	Nil	5no clinics supported			x		3,000	-	-	DoFA	Cent Ad Farmers
			51. Train 120no Women farmers on Food Based Nutrition, food handling and safety annually	District wide	Nil	120no women trained	x	x	x	x	75,000	-	-	DoFA	GHS DEHO Women Farmers
			52. Sensitize 25no communities on food hygiene through radio programmes	District wide	Nil	25no of communities sensitized	x	x			1,250	-	-	EHD	Cent Ad Food Handlers
			53. Undertake surveillance of livestock and poultry pests and diseases in 20no communities	Selected communities	Nil	20no communities visited			x	x	1,750	-	-	DoFA	Farmers Extension officers
			54. Facilitate the Extension of electricity supply to 5no new (virgin) communities	Selected communities	Nil	5no virgin communities supplied	x				6,500	175	-	ECG	Cent. Adm Communities, Hon. Ass Members
55. Facilitate the expansion of electricity to 5no new (existing) areas	Selected communities	Nil	5no communities	x				2,500		-	ECG	Hon. Ass M Community M Cent. Adm			



			56. Supply Street Light and Accessories to 30no communities	Selected communities	Nil	30no communities supplied	x			x	20,000		-	Cent. Adm	ECG Works Dept., supplier
			57. Supply 20no of Electric Poles for distribution district wide	Selected communities	Nil	20no poles supplied		x			6,250	500	-	Cent. Adm	ECG Works Dept. supplier
8	Economic Development	Infrastructure Development	58. Facilitate the supply 5no Transformers	Selected communities	Nil	5no transformers supplied				x	5,000	-	-	Cent. Adm	ECG Works Dept. supplier
			59. Facilitate for the supply of 300no electricity Meters for distribution district-wide	Selected communities	Nil	300no metres supplied	x					375	-	-	Cent. Adm

**Thematic Area: SOCIAL DEVELOPMENT**

**Adopted Goal 2: CREATE OPPORTUNITIES FOR ALL**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2019)				Indicative Budget GHc			Complementing Agencies	
							1st	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Social Services Delivery	Education	1. Construct 5no KG schools with furniture and ancillary facilities including tree planting	Agyinkrom, Takyikrom, Moseaso Somnyamekodur Atiaso	Nil	5no kg constructed	X	X	x	x	520,000	-	300,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			2. Construct 5no. Primary Schools with furniture and ancillary facilities including tree planting and lawns	Canaan Twifo No1 Opokukrom. Tweapease Dodowa Otwekrom etc.	1no.	5no Pry Sch constructed	X	X	x	x	1,365,000	-	745,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			3. Construct 7no. JHS Schools with furniture and ancillary facilities and planting of trees	Datano, Tongokrom, Afadzise, Aboso, Twifo Tema, Mantekrom, Akatakya etc.	5no	7no JHS constructed	x	X	x	x	585,000	-	450,000	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm
			4. Rehabilitate 3no. KG Schools and planting of trees	Selected schools	1no	3no Sch rehabilitated		X	x	x	30,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			5. Rehabilitate 4no. Primary Schools and planting of trees	Morkwa D/A Agona D/A Mirekukrom D/A Mintaso D/A	Nil	4no Primary schools rehabilitated		x	x	x	131,250	-	-	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm

				Kotokyi D/A Wamaso													
2	Social Services Delivery	Education	6. Rehabilitate 4no. JHS Schools and planting of trees	Selected schools	Nil	4no JHS Schools rehabilitated	X	x	x	x	100,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M		
			7. Construct 3no. Teachers Bungalow and planting of trees	District wide	Ongoing	3no teachers quarters constructed				x	x	540,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M	
			8. Rehabilitate 2no. Teachers Bungalow and planting of trees	District wide	Ongoing	2no JHS Schools rehabilitated					x		70,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			9. Procure and Distribute 100no sets of hexagonal desks for selected KG schools	District wide	Ongoing	100no procured and distributed					x		17,500	-	-	GES	Cent Ad Forestry Hon. Ass M Serv. Provider Comm. M
			10. Provision of 20% Textbooks for all pupils at the KG and Pry levels.	District wide	N/A	20% provided	x	x	x	x			25,000	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			11. Provide 250no mono desks 300 dual desks annually.	District wide	N/A	250no Supplied	x						12,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			12. Support 120no students at various levels financially	District wide	3no	120no students supported		x					62,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			13. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 1,500 girls in each circuit	District wide	N/A	1,500no participating					x		1,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			14. Organise a 7-day residential STME clinic for 100 JHS Students	Twifo Praso	Ongoing	100no participating				x			120,000	-	-	GES	Cent Ad
			15. Support 73 JHS students and 3 Teachers to attend Regional STME clinic	District wide	Ongoing	73no supported	x						3,750	-	-	GES	Cent Ad
16. Monitor the 30no School Feeding Programme	District wide	Ongoing	30no schools monitored	x	x	X				3,000	-	-	GES	Cent Ad GSF, DPCU			

3	Social Services Delivery	Education	17. Organise 30no in-service training for caterers on quality and hygienic services	District wide	Ongoing	30no caterers participating	x	x	X	x	2,500	-	-	Sch. Feeding coordinator	Cent Ad Caterers DEHO GHS	
			18. Sensitise 15no Communities on school feeding programme and stimulate the purchase of local foodstuffs	District wide	Ongoing	15no communities sensitized	x	x				2,500	-	-	Sch. Feeding coordinator	Cent Ad Community
			19. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93 pry and 92 kg teachers. 185 at Nyenasi Praso, Bimpon-Egya.	Nyenasi	3,500	185no review meeting organized	x	x	x	x		5,000	-	-	GES	Cent Ad Teachers Facilitators
			20. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons.	Twifo Praso	20	2-day no workshop organised	X	x	x	x		2,000	-	-	GES	Cent Ad Patrons Facilitators
			21. Implement Best Teacher Award Scheme	Praso	Ongoing	1no implemented				x		3,000	-	-	GES	Cent Ad MP NGO's
			22. Support District Education Oversight Committee Activities	District wide	Ongoing	4no schools communities	X	x	x	x		5,000	-	-	GES	Cent Ad
			23. Organise SPAM using SEA results in 40 school communities	District wide	Ongoing	40no Review meeting organized				x		3,000	-	-	GES	Facilitator
			24. Organise a 2-Day ICT Capacity Building Workshop for 90no ICT Teachers	Twifo Praso	Ongoing	2-days no workshop organised				x		5,000	-	-	GES	Facilitator ICT Teacher's
			25. Organise Orientation for newly trained teachers annually	Twifo Praso	Ongoing	1no orientation trained organised				x		2,000	-	-	GES	Facilitator New Teacher's
			26. Conduct Annual School Census	District wide	Ongoing	1no Census conducted		x		x		3,500	-	-	GES	DPCU

4	Social Services Delivery	Education	27. Organise 1no Orientation for Heads and Assistant Head teachers annually.	Twifo Praso	Ongoing	1no Orientation organized		x			2,000	-	-	GES	Facilitator Head/ Assistants Teacher's		
			28. Sensitise Teachers on the use of Teacher-Learner contact time annually	Twifo Praso	Ongoing	10% of teachers sensitized				x		2,000	-	-	GES	Facilitator Head/ Assistants Teacher's	
			29. Organise 1no inter schools cultural festivals.	Twifo Praso	Ongoing	1no organized				x		2,000	-	-	GES	Cent. Ad Sports coordinator	
			30. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	District wide	Ongoing	98no schools monitored					x		1,300	-	-	GES	Cent. Ad DPCU
			31. Training of French Teachers in modern methods of teaching annually	Twifo Praso	Ongoing	100% teachers trained		x	x	x			3,000	-	-	GES	Facilitator French Teachers
			32. INSET for all Ghanaian language teachers.	Twifo Praso	Ongoing	30% teachers					x		3,000	-	-	GES	Facilitator Language Teachers
			33. Provide 30% adequate teaching and learning materials in Ghanaian languages.	District wide	Ongoing	30% schools supported					x		12,500	-	-	GES	Facilitator Language Teachers
			34. Encourage PTAs to participate fully in school management	District wide	Ongoing	4no quarters Meetings held	x	x	x	x			3,000	300	-	GES	Cent. Ad PTAs CSOs
			35. Construct 6no CHPS Compound including tree planting in the district	Selected communities	Ongoing	6no constructed					x	x	337,500	5,000	510,000	GHS	Cent. Ad CSOs Trad. Auth. Hon Ass M MP
			36. Facilitate the provision of 1no Ambulance Services	Twifo Praso	Nil	1no provided						x	3,750	375	-	GHS	Cent. Ad Trad. Auth. MP
37. Train 20 CHOs on revised CHPS implementation strategy	Twifo Praso	Nil	20no trained						x	625	-	2,000	GHS	CHO's Facilitator			

			38. Assign midwives to 7no CHPS compounds	District wide	Nil	7no CHPS attached with midwives				x	-	1,000	-	GHS	Midwives
7	Social Services Delivery	Health Delivery	39. Conduct 12no Community Health Durbars in 13 CHPS Zones	Selected communities	Nil	12no durbars held in the CHPS Zones		x	x	x	5,000	-	3,750	GHS	Hon. Ass. M Trad. Auth. Nurses Midwives Communities
			40. Give incentive package to 10no staff at deprived CHPS zones	District wide	Nil	10no incentivized	X	x	x	x	2,125	-	-	GHS	Cent. Ad MP
			41. Train 100 CHPS team members (CHMC) annually	Twifo Praso	Nil	100no trained				x	3,000	-	3,000	GHS	Community members Hon. Ass. M Midwives Nurses
			42. Quarterly monitoring and supervision of maternity	Twifo Praso	Nil	4no Quarters monitoring conducted	X	x	x	x	2,625	-	-	GHS	Cent. Ad
			43. 10no In-service training for all midwives and public health staff annually	Twifo Praso	Nil	10no participating	X	x	x	x	1,625	-	2,625	GHS	Cent. Ad Facilitator
			44. Intensify 200no home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Selected communities	Nil	200no homes visited	X	x	x	x	1,500	-	-	GHS	Cent. Ad Nutrition officer Mid wife
			45. Hold Daily Health Education at all service delivery points	District wide	Nil	5% service delivery points receiving education	X	x	X	x	1,500	-	-	GHS	Nurses
			46. Organize 30no community based screening for TB and HIV	District wide	Nil	30no patients screened				x	1,250	-	1,500	GHS	Facilitator Disease control officer
			47. Screen 30no TB patients for HIV and vice versa	District wide	Nil	30no patients screened				x	1,125	-	2,125	GHS	Facilitator Disease control officer
			48. Sensitize the populace to reduce stigma on HIV and TB	District wide	Nil	80no communities sensitized		x		x	875	-	450	GHS	Facilitator Disease control officer
			49. Training 150no staff on TB and HIV/AIDS	Twifo Praso	Nil	150no staff trained				x	250	-	3,000	GHS	Facilitator HIV Coordinator Disease control officer

			50. Conduct Monthly education on voluntary counseling and testing	District wide	Nil	12no months education was conducted	x	x	X	x	1,250	-	5,000	GHS	Facilitator HIV Coordinator Disease control officer
8	Social Services Delivery	Health Delivery	51. Conduct 250no Screening of all pregnant women at Antenatal Clinic (ANC)	District wide	Nil	250no screened	x	x	X	x	500	-	2,000	GHS	Midwives Nurses TBA
			52. Train 10no midwives on PMTCT	Twifo Praso	Nil	10no trained	x	x	X	x	375	-	2,000	GHS	Facilitator Midwives
			53. Ensure availability of 15no ARV's	Twifo Praso	Nil	15no patients benefited	x	x	x	x	875	-	1,625	GHS	Health Administrator
			54. Manage 15% HIV positive pregnant women, their partners and the baby	District wide	Nil	15% managed				x	500	-	3,000	GHS	Facilitator HIV coordinator Disease control officer
			55. Revamp 15% adolescent health corners in the district	District wide	Nil	15% corners supported				x	500	-	1,450	GHS	Health Administrator
			56. Form adolescent health clubs in 15no schools	Selected schools	Nil	15nod clubs form			X	x	500	-	1,125	GHS	Health Administrator
			57. Educate 90no adolescent on their health	District wide	Nil	90no adolescent educated				x	375	-	875	GHS	Facilitator Disease control officer
			58. Hold 2no Radio discussion on family planning Hold Radio discussion on family planning	Twifo Praso	Nil	2no discussions were done			x		-	500	-	GHS	Midwives media
			59. Organise Refresher training for 8% staff on reproductive health and family planning	Twifo Praso	Nil	8% staff benefited				x	625	-	2,500	GHS	Midwives Facilitator
			60. Operate family planning services throughout the week (Sunday- Saturday)	Twifo Praso	Nil	365no service conducted	x	x	x	x	3,750	-	-	GHS	Midwives
61. Organise 20no education on family planning and reproductive health ( churches, schools, mosque, market)	Twifo Praso	Nil	20no institutions visited				x	875	-	2,500	GHS	Midwives Facilitator			

			62. Organize quarterly meeting on emergency preparedness plan	Twifo Praso	Nil	4no meetings held	x	x	x	x	450	-	1,700	GHS	Cent. Ad Community
			63. Training of 30no community based surveillance volunteers on IDSR	Selected communities	Nil	30no trained	x				1,000	-	2,500	GHS	Cent. Ad Community
9	Social Services Delivery	Health delivery	64. Training of 10no health staff on IDSR	Twifo Praso	Nil	10no trained		x			750	-	1,250	GHS	Cent. Ad Staff
			65. Specimen collection and transport to appropriate reference laboratory for investigation	Twifo Praso	Nil	10% Investigations conducted	x	x	X	x	1,000	-	-	GHS	Health Adm
			66. 4no Quarterly financial monitoring of facilities	Twifo Praso	Nil	4no quarter monitoring	x	x	X	x	375	-	-	GHS	Health Adm
			67. Monthly vetting of NHIS claims	Twifo Praso	Nil	12no monthly vetted	x	x	X	X	625	-	-	GHS	Health Adm
			68. Organize training for 50no staff on financial reporting and revenue collection	Twifo Praso	Nil	50no trained		x			500	-	2,000	GHS	Health Adm Facilitator
			69. Establish 1no functional (ARIC) and Entity Tender Committee	Twifo Praso	Nil	1no functional (ARIC) established		x			-	-	-	GHS	Health Adm
			70. Organize 4no quarterly entity Tender Committee and ARIC meetings	Twifo Praso	Nil	4no weeks clinics conducted	X	x	x	x	1,125	-	-	GHS	Health Adm
			71. Organise Annual planning and budgeting meeting	Twifo Praso	Nil	1no staff trained				x	2,000	-	-	GHS	Health Adm
			72. Organize 52no weekly diabetic clinic at the District Hospital	Twifo Praso	Nil	52no	X	x	x	x	500	-	1,500	GHS	Hospital Ad
			73. Train 20no staff on non-communicable diseases	Twifo Praso	Nil	20no weeks clinics conducted				x	1,500	-	2,500	GHS	Disease Control Officer

			74. Create Public awareness on non-communicable diseases half yearly	Twifo Praso	Nil	4no public awareness			x	x	375	-	1,750	GHS	Disease Control Officer ISD.	
			75. Establish 4no mental health units at four sub-districts	Praso, Nyenasi, Mampong, Agona	Nil	4no mental health	x	X	x	x	450	-	1,250	GHS	Cent. Ad	
			76. Conduct monthly community mental health outreach services	Selected communities	Nil	12no community outreach	x	x	x	x	500	-	1,450	GHS	Health Ad Mental Health Association	
			77. Organise 15no Training of health staff on mental health issues	Twifo Praso	Nil	15no health staffs trained	x				875	-	2,000	GHS	Health Ad Mental Health Association	
	Social Services Delivery	Health delivery	78. Organise 12no Education on mental health (radio, churches, mosque, school, market)	Twifo Praso	Nil	12no education held	x	x	x	x	1,250	-	2,000	GHS	Health Ad Mental Health Association	
<b>GENDER</b>																
10	Social Services Delivery	Gender	79. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Twifo Praso	Nil	4no workshops organized	x	x	x	x	10,000	-	-	GENDER	Cent. Ad	
			80. Advocate for gender equality and sensitivity in 4no institutions	Twifo Praso	Nil	4no institutions benefited	x	x	x	x	1,000	-	-	GENDER	Cent. Ad	
			81. Educate 12no students in their schools and communities using the child protection tools	Selected communities	Nil	12no schools and communities benefited				x	1,500	-	-	GENDER	Cent. Ad GES	
			82. Collaborate with the education service to educate the 300no students on menstrual hygiene	Twifo Praso	Nil	300no students benefited	x	x	x	x	1,500	-	-	GENDER	Cent. Ad GES	
			83. Advocate for the need to introduce paternity leave in formal and informal sector	Twifo Praso	Nil	2no meetings held				x	x	500	-	-	GENDER	Cent. Ad General Public
			84. Organize 4no sensitization workshops for stakeholders	Twifo Praso	Nil	4no workshops organised				x		2,700	-	-	GENDER	Cent. Ad Facilitator



			in the district on gender equality quarterly												
			85. Train 50no women and tradesmen in self-employable skills	Selected communities	Nil	50no trained				x	6,250	-	-	GENDER	Cent. Ad REP/BAC YEA Cooperative DoFA
			86. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Twifo Praso	Nil	10% law flouters dealt with	x	x	x	x	2,800	-	-	GENDER	Cent Ad DSW DOVVSU
			87. Collaborate with DSW to provide shelter for abused persons at the district level	Twifo Praso	Nil	1no collaboration in place	x				12,000	-	-	GENDER	DSW &Comm. Dev't
<b>AGED</b>															
11	Social Services Delivery	Gender	88. Organised an annual get-to-gather for the Aged	Twifo Praso	Nil	1no Get-to-gather organised				x	11,250	1,250	-	GENDER	Cent. Ad Comm. Social Welfare Cooperatives
<b>SOCIAL PROTECTION</b>															
12	Social Services Delivery	Social Welfare and Community Dev't	89. Create a yearly awareness on the availability and benefits of social service	Twifo Praso	Nil	2no beneficiaries	x				1,000	-	-	DSWCD	Cent. Ad Information Serv. Dep't
			90. Undertake 100no case management activities to address issues of child maintenance, custody, access and family reconciliation	Twifo Praso	Nil	100no cases settled	x	x	x	x	1,000	-	-	DSWCD	Cent. Ad
			91. Sensitize 10no communities on the impact of child trafficking	Twifo	Nil	10no communities durbars organised	x	x	x	x	2,500	-	-	DSWCD	Cent. Ad
			92. Facilitate the establishment of 1no day Care Centers	Twifo Praso	Nil	1no day care facilities			x	x	1,000	-	-	DSWCD	Cent. Adm, GES
			93. Facilitate implementation of LEAP programme in 15no communities per year	Twifo Praso	Nil	15no communities		x			2,000	-	-	DSWCD	Cent. Adm.

			94. Sensitize 3no communities on the affirmative action policy and disability act per year	Selected communities	Nil	3no communities per year	X				2,000	-	-	DSWCD	Cent. Adm, HRM
			95. Organize two day capacity building training workshop for 10no PWDs and their guides on entrepreneurial skills annually	Twifo Praso	Nil	10no trained			x		4,000	-	-	DSWCD	Cent. Adm, HRM PWDs
			96. Provide education and facilitate access to micro credit schemes and land by 70no PWDs and Women	Selected communities	Nil	70no benefited	X	x	x	x	1,500	-	-	DSWCD	Cent. Adm, REP,BAC
<b>POPULATION MANAGEMENT</b>															
12	Social Services Delivery	Social Welfare and Community Dev't	97. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Twifo Praso	Nil	4no sensitization conducted	X	x	X	x	1,000	-	-	DSWCD	GHS, GES
			98. Sensitize 5no communities on defilement and its implications	Selected communities	Nil	5no communities sensitized	x	x	x	x	2,000	-	-	DSWCD	GHS, GES
<b>DISABILITY AND MANAGEMENT</b>															
14	Social Services Delivery	Social Welfare and Community Dev't	99. Collaborate with Ghana health service to link 5no clients to other social services annually	Twifo Praso	Nil	5no linked				x					
13	Social Services Delivery	Social Welfare and Community Dev't	100. Collaborate with health service to provide assistive devices to 7no PWDs to enhance their capabilities annually	Twifo Praso	Nil	7no supported		x			200	-	-	DSWCD	GHS
			101. Sensitize 120no pregnant women for identification of disability of children from birth per year	Twifo Praso	Nil	120no sensitized		X			12,000	-	-	DSWCD	GHS PWD's Associations
			102. Approve 20no applications for support for basic skills and independent living per year	Twifo Praso	Nil	20no applicant benefited	x				4,100	-	-	DSWCD	GHS Information Serv. Mid wives
			103. Institute community based rehabilitation for 3no PWDs	Twifo Praso	Nil	3no PWDs per year				x	25,000	-	-	DSWCD	PWD's Associations

			and their family guides or care givers per year												Disability DACF Committee
			104. Facilitate access to financial support for 50no PWDs and families for income generating activities	Twifo Praso	Nil	50no PWDs having access to credit facility	x	x	x	x	15,000	-	-	DSWCD	Cent Ad
			105. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	Twifo Praso	Nil	5no interpreters trained	x				3,500	-	-	DSWCD	Disability DACF Committee PWD's Associations
			106. Sensitize 4no communities through radio and communities on the rights of persons with disabilities per year	Twifo Praso	Nil	4no communities sensitized				x	3,800	-	-	DSWCD	Cent. Ad GES PWDS Ass Media
			107. Organize 4 workshops for 10no PWDs on activities of daily living per year	Twifo Praso	Nil	10no benefitted	x	x	x	x	3,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Service Providers
			108. Organize 2no capacity building workshops for women with disabilities annually	Twifo Praso	Nil	2no workshops organized	X	x	x	x	3,800	-	-	DSWCD	Cent. Ad H/R PWDS Ass Service Providers
14	Social Services Delivery	Social Welfare and Community Dev't	109. Provide educational support for 3no children with disability per year to motivate parents to educate the children with disability	Twifo Praso	Nil	3no children per year				x	5,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Hon. Ass
			110. Collaborate with Ghana health service to register 50no persons with disability for national policy formulation and implementation of social services	Twifo Praso	Nil	50no PWDs Registered per year	x	x	x	x	875	-	-	DSWCD	Cent. Ad GHS PWDS Ass Service Providers Cooperative
<b>Employment And Decent Work</b>															
15	Economic Development		111. Organise 1no training programmes on Formation and strengthening Associations,	District wide	Nil	1no trainings organized				x	3,750	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC

		Trade, Tourism and Industrial Development	Leadership training and Group Dynamics for trade Association (District Wide)													
		Trade, Tourism and Industrial Development	112. Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Twifo Praso	Nil	30no benefitted from the seminars			x	x	1,500	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	113. Organise 10no training programmes in Business Management and Financial Management	Twifo Praso	Nil	10no businesses registered			x	x	1,000	250	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	114. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no trainings organized				x	6,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	115. Facilitate registration with NVTI for 40no apprentices in the District.	Twifo Praso	Nil	40no registered	x	x	x	x	1,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	116. Provide start-up kits for 2no graduate apprentices	District wide	Nil	2no apprentice benefitted	X	x	x	x	5,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	117. Register 600no apprentices and artisans in the District.	District wide	Nil	600no registered	X	x	x	x	1,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
16	Economic Development	Trade, Tourism and Industrial Development	118. Organise 2no technical training programmes in Technology Improvement and production efficiency for Artisans.	Twifo Praso	Nil	2no trainings organized			x	x	4,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	119. Undertake 4no Counseling & Marketing Clinic	District wide	Nil	4no counseled		x			1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	120. 7no Training in Soap making, Beads, Fish Farming and Oil Processing	Twifo Praso	Nil	7no trained				x	1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	121. Monitoring and Inspection 15% Co-opt Societies activities	District wide	Nil	15% monitored			x	x	2,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC	
		Trade, Tourism and Industrial Development	122. Empower 20no youth in LED activities	Selected communities	Nil	20no youth empowered		x			1,250	250	11,250	Trade & Industry	Cooperatives Cent. Ad REP/BAC	

**WATER AND ENVIRONMENTAL SANITATION-WATER**

17	Environmental and Sanitation Management	Natural Resource Conservation	123. Hold quarterly meetings with various Water Boards in the district for their effective operations	District wide	Nil	4no meetings held	X	x	x	x	-	1,250	-	Cent Ad	Water Boards CWSA DWST	
18	Environmental and Sanitation Management	Natural Resource Conservation	128. Review 1no DWSP Annually	Twifo Praso	Nil	Annual Review Meeting held	x	x	x	x	2,000	-	-	DWST	DEHO A/Council DPCU	
			129. Plant 180no trees along major River Banks	District wide	Nil	180no trees planted	X	x	x	x	2,500	-	-	NADMO	DoFA SOC COMM. DEV'T	
			130. Drill 6no Boreholes District wide and plant trees	District wide	Nil	6no boreholes drilled			x	x	x	10,000	2,500	2,175	Cent Ad	CWSA Trad. Auth. DWST NGOs CBO/FBOs
			131. Rehabilitate 11no. boreholes district wide	District wide	Nil	11no boreholes rehabilitated			x			7,500	1,250	103,750	Cent Ad	CWSA DWST
			132. Construct 1no Mechanized Boreholes	District wide	Nil	1no constructed	x	x	x	x		2,000	-	425	Cent Ad	Community Trad. Auth. CWSA DWST
			133. Facilitate the extension of water to Praso Township	Twifo Praso	Nil	Praso has sufficient supply of water	x	x	x	x		3,750	375	-	Cent Ad	GWCL, DWST, DEHO
			134. Connect Adugyaa to the Mechanized Borehole System at Nyenasi	Nyenasi	Nil	Adugyaa connected to mechanized boreholes	x	x	x	x		-	-	125,000	Cent Ad	Water Boards CWSA DWST
135. Construct 1no mechanized boreholes for Twifo Agona catchment area	Agona	Nil	1no Mechanized boreholes constructed	X	x	x	x		-	-	425,000	Cent Ad	Community Trad. Auth. CWSA DWST			
<b>Sanitation</b>																
19	Environmental and Sanitation Management	Environmental Protection and Waste Management	136. Construction of 1no. 20-Seater WC for New Market at Praso	Twifo Praso	Nil	1no Facility in place	X	x	x	x	42,500	375	-	Cent Ad	DWST DEHO DEHO	
			137. Construct 7no Institutional Toilet facilities	District wide	Nil	7no constructed	x	x	x	x	20,000	2,500	727,500 0	Cent Ad	CWSA DWST DEHO GES	
			138. Domiciliary (house-house) Inspection of 5000no houses	District wide	Nil	5000no houses inspected	x	x	x	x	-	375	-	DEHO	Cent Ad Communities	
			139. Sensitize 30no communities on effects of environmental pollution	District wide	Nil	30no communities sensitized	x	x	x	x	1,250	500	-	DEHO	Communities, Hon ASS M Cent Ad	
			140. Ensure food hygiene and medical screening of food and	District wide	Nil	1000no vendors screened	x	x	x	x	1,125	250	-	DEHO	GHS Cent Ad Sellers	

			drink handlers for 1000no vendors												
			141. Conduct slaughter house duties and meat inspection monthly	Twifo Praso	Nil	12no months of visits	X	x	x	x	1,700	500	-	DEHO	Cent Ad Butchers
			142. Sensitize 10no butchers on hygiene and sanitation	Twifo Praso	Nil	10no butchers Sensitized				x	750	250	-	DEHO	Butchers, Cent Ad
			143. Renovate 1no slaughterhouse at Praso	Twifo Praso	Nil	1no. Slaughter house renovated	x				7,250	1,250	-	DEHO	Works Dep't Cent Ad
			144. Provide 500no dust bins	District wide	Nil	500no bins provided	x	x	x	x	4,500	750	-	DEHO	Hon Ass M Cent Ad Suppliers
			145. Construct 1no. Animal Pens	Twifo Praso	Nil	1no. pens constructed	x				3,000	1,000	-	DEHO	Works, Cent Ad
			146. Arrest and Impound 270no Stray Animals	District wide	Nil	270no arrested	x	x	x	x	-	725	-	DEHO	Hon Ass M Communities
			147. Facilitate promoting construction of 1000no household toilet facilities	Selected communities	Nil	100no communities on the programme	x	x	x	x	3,000	875	-	DWST	DEHO Communities

**Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**Adopted Goal 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2019)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>															
1	Infrastructure Delivery and Management	Infrastructure Development	1. Construct 20no Culverts	Selected communities	Nil	20no of culverts constructed	x	x	x	X	31,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			2. Construct 40no Foot Bridges	Selected communities	Ongoing	40no of foot bridges constructed	x	x	x	X	30,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			3. Reshape 1no 20km of roads and plant trees along the roads side in the District	District wide	Nil	1no 20km reshaped			x		200,000	5,000	-	Cent Ad	Wks. Dept. Dep't of Feeder
			4. Reshape 2no 20km roads and plant trees under GSOP in the District	Selected communities	Ongoing	2no 20km road reshaped	x	x	x	x	1,250	500	112,500	Cent. Ad	Works Dept. GoG DFR
			5. Facilitate the tarring of 1no 80kms of roads and plant trees along roads sides in the district	Selected communities	Ongoing	1no 80km roads tarring	x				25,000	1,250	-	Cent Ad	DFR GoG
<b>Information Communication Technology (ICT)</b>															
	Infrastructure Delivery and Management	Infrastructure Development	6. Construct 3no Community ICT Centres and plant 2500no trees	Selected communities	3,500	ICT centres constructed with 2500 no tree planted	x	x	x	x	135,000	375	-	Cent Ad	REP, YEA
			7. Facilitate 15% operationalization of ICT facility at Praso	District wide	20	15%Functioning ICT	x	x	x	x	6,250	625	-	Cent Ad	REP, YEA

3  4			8. Train 1no youth on Mobile Phone Repairs to service the district	Twifo Praso	Nil	1no youth trained	x	x	x	X	5,000	500	-	Central Ad	REP, YEA
			9. Hold quarterly meetings with service providers for effective and efficient performance	Twifo Praso	Ongoing	4no meetings organized	x	x	x	X	4,250	3,750	-	Central Ad.	Contractors Consultants
	Economic development	Industrial development	10. Organise a yearly training workshop to enhance service delivery of service providers	Twifo Praso	Ongoing	1no trained		x			7,500	4,500	-	Central Ad.	Works Dep't Service Providers
	Management and Administration	General Administration	11. Set aside some funds for maintenance of 15no assembly asset including Official Vehicles	Office	Nil	15no items maintained	x	x	x	x	17,500	1,125	-	Central Ad	Service Providers, Works Dep't
<b>Disaster Management</b>															
5	Environmental And Sanitation Management	Disaster prevention and Management	12. Organise quarterly education campaign on Desertification and Environmental Pollution	Selected communities	Ongoing	4no campaigns organised	X	x	x	x	2,000	250	-	NADMO	DoFA YEA Soc Comm. Dev't
			13 Organize 2no Anti-Bush Fire Campaign and planting of 500no trees	Selected communities	Ongoing	2no campaigns organised and tree planted	X			x	2,000	500	-	NADMO	DoFA YEA Soc Comm. Dev't GES
			14. Conduct 15no Hazard Mapping	District wide	Nil	15no Mapping conducted				x	3,000	200	-	NADMO	Communities NFS
6	Environmental And Sanitation Management	Disaster prevention and Management	15. Conduct 4no Zonal Inspections quarterly	District wide	Nil	4no inspections conducted	X	x	x	x	2,000	500	-	NADMO	Communities GES, NFS
			16. Organise 2no Climate Change Workshops half-yearly	Twifo Praso	ongoing	2no workshops organised		x		x	2,350	400	-	NADMO	Communities GES YEA Soc Comm. Dev't
			17. Organise 10no Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Selected communities	Ongoing	10no communities covered	x	x	x	x	5,000	375	-	NADMO	Communities GES YEA Soc Comm. Dev't



			18. Organise 1no Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Selected communities	Ongoing	1no training workshops organised	x	x	x	x	3,750	750	-	NADMO	GES Market Women Service Providers
<b>Environmental Pollution</b>															
7	Environmental and Sanitation Management	Environmental Protection and Waste Management	19. Sensitize 25% communities on district assembly bye-laws on sanitation and enforce such laws	Districtwide	Ongoing	25% communities sensitized	x				1,500	250	-	DEHO	Cent Ad Communities
			20. Collect and manage 10% waste	Districtwide	Ongoing	10% Waste collected and managed	x	x	x	x	8,750	1,000	-	DEHO	Cent Ad Zoom Lion Communities
			21. Organise 12no monthly clean-up exercise	Praso	Ongoing	12no months clean-up was done	x	x	x	x	1,500	500	-	DEHO	Cent Ad Communities Hon Ass M
			22. Develop and level 1no final disposal site	Praso	Ongoing	1no Final disposal site leveled	x	x	x	x	9,750	1,250	-	DEHO	Cent Ad Service Providers Landowners
			23 Arrest and prosecute 5% sanitary offenders	Praso	Nil	5% offenders prosecuted	X	x	x	x	750	500	-	DEHO	Cent Ad Court Hon. Ass M
			24. Conduct quarterly meetings with relevant stakeholders	Praso	Ongoing	4no meetings organized	X	x	x	x	1,500	500	-	DEHO	Cent Ad DPCU
			25. Provide 5no communal dustbins and refuse containers	District wide	Nil	5no containers provided	X	x	x	x	35,000	1,000	-	DEHO	Cent Ad Hon Ass M
			26. Carry out 5no fumigation exercise half yearly	Praso	Ongoing	5no locations fumigated		x			30,000	750	-	DEHO	Cent Ad Communities Hon. Ass M
			<b>27. Procure tools and Equipment:</b> 20no wheelbarrows 60no wellington boots 40no rakes , 160no brooms 40no Blankets, Formalin, Izal, 40no protective clothing, 1no mower One cesspit emptier	Praso	Ongoing	20% item procured	x	x	x	x	123,980	-	-	DEHO	Cent Ad Suppliers Hon. Ass M

			PPP for door to door 2no Motor Bike													
8	Environmental and Sanitation Management	Environmental Protection and Waste Management	28 Intensify 10no public education on the effects of illegal mining	District wide	Ongoing	10no communities sensitized	x	x	x	x	-	750	-	DEHO	Cent Ad Communities Trad Auth. ISD NCCE	
			29 Organise 2no stakeholders meeting	Praso	Ongoing	2no meetings organized		x		x	1,250	-	-	DEHO	Cent Ad Mineral Commission Police Trad. Auth Miners	
			30 Enforce the regulations on illegal mining	District wide	Ongoing	100% compliance	x	x	x	x	-	500	-	DEHO	Cent Ad Mineral Commission Police Court	
			31. Inspect 20no hotels, guesthouses and tourist sites and sachet water factories	Praso	Ongoing	20no hotels inspected	x	x	x	x	750	1,000	-	DEHO	Cent Ad Hospitality Ind.	
			32. Place 20no dustbins at vantage points	District wide	Ongoing	20no bins	x	X	x	x	2,000	500	-	DEHO	Cent Ad Hon. Ass M	
			33. Enforce Sanitary Regulations	District wide	Ongoing	100% compliance	x	x	x	x	-	500	-	DEHO	Cent Ad Court	
			34 Conduct medical screening of 22no workers in the hospitality industries	Praso	Ongoing	22% workers screened	x	x	x	x	500	750	-	DEHO	Cent Ad GHS	
			35 Conduct 15no monitoring and evaluate sanitation activities and facilities	Praso	Ongoing	15no facilities visited	x	x	x	x	1,250	375	-	DEHO	Cent Ad DWST	
			36 Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Praso	Ongoing	7% trained	x	x	x	x	1,250	500	8,750	DEHO	DWST Service Provider Communities Cent Ad	
			37 Form and train 15no WATSAN Management Teams	District wide	Ongoing	15no WATSAN formed and trained	x	x	x	x	1,250	300	10,000	DWST	DEHO Communities	

**Climate Variability And Change**

9	Environment and Sanitation Management	Natural Resources Conservation	38 Sensitize 25% farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Communities along the Pra	Nil	25% farmers sensitized	x	X	x	x	1,250	250	-	Cent Ad	MoFA Farmers
<b>Land Administration And Management</b>															
10	Environment and Sanitation Management	Natural Resources Conservation	39 Acquire 100no acres of land for industrial, agricultural and residential and other purposes	Selected communities	Nil	100no acreages of land acquired	x				25,000	500	-	TCPD	Land Owners Lands Dep't Trad Auth
			40 Construct 1no 4 in-one Residential Accommodation for Staff with shrubs and lawns	Twifo Praso	Nil	1no units constructed			x		150,000	1,000	-	Cent Ad	Service Providers Trad. Auth. Land owners
<b>Human Settlements and Housing</b>															
11	Environmental and Sanitation Management	Disaster prevention and Management	41 Conduct monthly monitoring and inspection of development applications within 10no communities	District wide	ongoing	20no visits conducted	x	x	x	x	2,500	-	-	TCPD	Hon Ass M Trad Auth Comm. Mem
			42 Organise Quarterly Statutory Planning Committee Meetings	Praso	ongoing	4no meetings held	X	x	x	x	1,500	750		TCPD	TAMDA
			43 Undertake 2no street naming and property addressing system activity in peri-urban communities	Major communities	ongoing	2no communities covered		x			1,500	750	80,000	TCPD	Cent. Adm. GIZ
			44 Develop spatial plans for 2no emerging communities	Major communities	ongoing	2no communities covered	x				11,250	1,250	37,500	TCP	Cent Ad Works Dept. Consultants PWD
12	Social Services Delivery	Rural Dev. and Management	45. construct 2no community centre at area council capital with shrubs and lawns	Praso	Nil	2no constructed	x				187,500	7,500		wks	Cent Ad
			46 Purchase 17no building materials under CIP	District wide	Ongoing	17no CIP procured	x	x	x	x	89,500	-	-	Cent Ad	Wks

			47 MP support to developmental projects/programmes	District wide	Ongoing	13no projects		x	x	x	200,000	-	-	MP	Cent Ad Suppliers Communities
--	--	--	--	---------------	---------	---------------	--	---	---	---	---------	---	---	----	-------------------------------

13	Environmental and Sanitation Management	Disaster prevention and Management	48 Conduct CLTS activities in 15no communities	Selected communities	ongoing	15no communities declared ODF	x	x	x	x	2,500	750	6,250	DEHO	DWST A/Council Communities Hon Ass M
14	Management And Administration	Planning, Budgeting and Coordination	49 Gazette environmental bye-laws	office	Nil	Bye-laws Gazetted				x	1,750	500	-	DEHO	DWST A/Council
			50 Review DWSP Annually	office	Nil	Annual Review Meeting held		x				2,000	200	-	DWST

**Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Adopted Goal 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule (2019) (Qtrs.)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>ST</sup>	3 <sup>RD</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Management and Administration	General Management	1. Sensitize 15no communities on their right and responsibilities	Districtwide	Ongoing	15no communities sensitized	x	X	x	X	1,250	500	-	NCCE	ISD Cent. Adm
			2. Conduct 1no Town-Hall Meetings on Governance and Project Planning and Implementation	Districtwide	Ongoing	1no town hall meetings held				X	2,500	500	-	Cent Ad	Area Councils, NCCE, ISD MP
			3. Resource and strengthen 2no Area Councils for effective performance of their functions	5 area councils	Ongoing	2no Area Councils supported				x	37,500	2,000	-	Cent Ad	Area Councils, NCCE, ISD MP
			4. Institute Award Scheme for Best Workers	Twifo Praso	5 Revenue Staff Awarded in 2016	5no persons awarded				x	2,500	500	-	Cent Ad	HR GES GHS MoFA Dep'ts
<b>Human Security and Public Safety</b>															
2	Management and Administration	General Management	5. Educate 3no key communities on crime	Selected communities	3,500	3no communities sensitized			x	x	2,000	500	-	NCCE	Ghana Police
			6. Support the Fire Service with some logistics to enhance their work	Praso	20	4no quarters supported				x	3,750	750	-	Cent Ad	NFS, Service Providers

			7. Provide logistics to the police to sustain their patrols for crime combat	Praso	Ongoing	4no quarters supported	X	X	x	x	2,500	1,250	-	Cent Ad	Police Service Providers
	Management and Administration	General Management	8. Support 2no communities to strengthen their neighborhood watch-dog activities	District wide	Nil	2no community supported				x	3,750	750		Cent Ad	Communities, Police, Trad. Auth.
<b>Law and Order</b>															
3	Management and Administration	General Administration	9. Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Praso	1	Proportion of 40% constructed				x	62,500	2,500	-	Cent Ad	Judiciary Service Providers
			10. Establish a 1no. Child Panel at Praso	Praso	Nil	1no. Child panel in place				x	2,000	500	-	Cent Ad	Social Development, Police
<b>Local Government and Decentralization</b>															
4	Management and Administration	Finance and Revenue Mobilization	11. Organise half-yearly training sessions for revenue collectors.	Praso	Nil	Proportion of 2% staff trained half yearly	x	x			3,750	1,250	-	Cent Ad	Revenue staff Service Providers
		Human Resource	12. Digitize Revenue Mobilization	Office	N/A	1no Digitization in place				x	7,500	-	-	Cent Ad	Service Providers F&A
		General Administration	13. Hold quarterly meetings with revenue collectors	Office	Ongoing	4no meetings held	x	X	x	x	1,500	500	-	Cent Ad	Revenue Staff
		Planning, Budgeting and Coordination	14. Conduct 4no revenue sensitization every quarter districtwide	District wide	Ongoing	4no communities sensitized	x	X	x	x	2,500	1,000	-	Cent Ad	Revenue Supt, Taskforce, F&A
			15. Acquire 1no. Revenue Mobilization Vehicle	Office	Nil	1no. Revenue mobilization vehicle in place	x				23,750	250	-	Cent Ad	Supplier, F&A
		General Administration	16. Develop Revenue Improvement Action Plan (RIAP)	Office	Ongoing	1no Revenue improvement action plan prepared	x				0	500	-	Cent Ad	Revenue Supt, F&A
	Management and Adm		17. Organise internal capacity building programme for staff	Praso	Ongoing	25% of staff trained	x				13,750	1,250	20,000	Cent Ad	Service Provider, HR

		Planning, Budgeting and Coordination	18. Hold Quarterly DPCU Meetings	Praso	Ongoing	4no meetings held	x	X	x	X	2,000	500	-	Cent Ad	Heads of Department
			19. Establish a comprehensive data base for the District	Office	Ongoing	1no District Database Established	x				5,000	1,250	-	Cent Ad	DPCU
			20. Organise public engagement on Fee-Fixing issues	Praso	Ongoing	1no Fee fixing public engagement done	x				7,500	1,250	-	Cent Ad	Hon. Assembly M, Public
<b>Civil Society, and Civic Engagement</b>															
5	Management and Adm	Planning, Budgeting and Coordination	21. Conduct 2no citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Twifo Praso	Ongoing	2no engagement done	x	x			3,750	500	-	Cent Ad	Communities, Facilitator, NGOs
			22. Support for the Traditional Authorities	Praso	Nil	5no authorities supported		x			1,500	2,500	-	Cent Ad	Traditional Authorities
<b>Public Policy Management</b>															
6	Management and Administration	Planning, Budgeting and Coordination	23. Resource and development planning unit for research and data management	Praso	Nil	4no research resource	x	x	x	x	2,500	500	-	Cent Ad	GSS, Dep'ts, RCC
			24. Undertake effective quarterly monitoring of projects in the district	District wide	Nil	4no monitoring done	x	x	x	x	3000	1,000	-	Cent Ad	Monitoring Team, communities
			25. Conduct M&E activities for major projects and programmes	District wide	Nil	2no M&E carried out	x	x			28,700	5000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.
			26. Award certificate of reorganization to best performing and responsive communities	District wide	Nil	3no communities			x	x		2,500	-	Cent Ad	Hon. Ass, communities
		27. Organise Plan dissemination on 2no platforms including radio discussions and area council meetings half-yearly	Praso & area councils	Nil	2no platforms dissemination was carried out		X		x	2,500	500	-	Cent Ad	Media, ISD, NCCE	
		General Administration	28. Conduct public hearing on 4no area council basis to receive inputs from the citizenry	5 Area council	Ongoing	4no area councils benefitted		X		x	5,000	1,000	-	Cent Ad	Area Councils, Hon Ass, Communities Members

						from public hearing											
			29. Conduct review meetings half-yearly to evaluate implementation of the plan	Office	Nil	2no review meetings conducted		X		x	5,000	1,250	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.		
<b>Culture For National Development</b>																	
7	Management and Administration	Planning, Budgeting and Coordination	30. Sensitize 20no communities on their civic right and responsibilities	District wide	Ongoing	20no Communities sensitized	X	x		x	1,200	400	-	NCCE	Cent Ad Hon. Ass		
8	Economic Development	Trade, Tourism and Industrial development	31. Organized seminars on the importance of culture , creative arts and the benefits derived from tourism	Twifo Praso	Ongoing	2no seminars organize	x	x	x	x	2,000	-	-	C N C	Cooperatives Cent. Ad REP/BAC		
			32. Organize 2no Talent Exhibition programmes half yearly	Twifo Praso	Ongoing	2no exhibitions organized	x	x				2,000	-	-	TAMDA	Cooperatives, Cent. Ad REP/BAC	
			33. Organize quarterly Cultural Quiz	Twifo Praso	Ongoing	4no quizzes organized	X	x	X	x		1,200	-	-	CNC	Cent. Ad GES Trad. Auth.	
			34. Introduce cultural clubs in 25no schools	Twifo Praso	Ongoing	25no clubs introduce	X	x	X	x		1,200	-	-	CNC	Cent. Ad GES Trad. Auth.	
			35. Organise 1no Public education on cultural sensitization and community engagement (open forum)	Twifo Praso	Ongoing	1no organized				x			1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
			36. Organize 2no public education and drama performances with positive cultural	Twifo Praso	Ongoing	2no organised				x	x		2,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			37. Organizing 1no live performances to expose negative cultural practices	Twifo Praso	Ongoing	1no. organised annually				x			1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
38. Organize 2no seminars and public education on radio stations and information Centres	Twifo Praso	Ongoing	2no seminars on radio stations held				x	x		1,500	-	-	CNC	Cent. Ad GES Trad. Auth.			



**Table 68: ANNUAL ACTION PLAN, 2020**

<b>Thematic Area: ECONOMIC DEVELOPMENT</b>																
<b>Adopted Goal 1: BUILD A PROSPEROUS SOCIETY</b>																
S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicator	Quarterly Time Schedule (2020) Qtrs.				Indicative Budget GHc			Complementing Agencies		
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating	
1	Economic Development	Trade, Tourism and Industrial development	1. Train 15 entrepreneurs in business proposal development	Praso	Nil	15no entrepreneurs trained	x				2,500	500	5,375	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative	
			2. Train 10 youth in entrepreneurial skill development	District wide	Nil	10no youth trained	x				5,250	1,000	1,000	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative	
			4. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	District wide	Nil	2no trainings conducted	x	x	x	x	5,000	375	-	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative	
			5. Organize 1no fairs to exhibit potentials and products of the district.	Twifo Praso	Nil	1no exhibitions/fairs organized				x	2,000	500		Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative	
			6. Register at least 1,500 farmers who are especially into Oil-Palm and Cocoa production in the district	District wide	3,500	1,500no farmers registered	x	x	x	x	5,000	750	-	TAMDA	Trad. Auth. NBSSI/ MoFA	
2	Economic Development	Trade, Tourism and Industrial development	7. Support 500 no farmers with farm inputs and training to increase their production	District-wide	20	500no farmers supported				x	x	25,000	2,500	-	DoFA	Cent. Ad Cooperative Youth
			8. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Twifo Praso	Nil	30% Technology/Artisanal Enclave constructed	x	x	x	x	20,000	-	-	Trade & Industry	NGOs Communities, Hon, Ass. M	
			10. Promote the activities of 15no local business initiatives to generate 250 employment	District-wide	Nil	15no youths employed	x	x	x	x	3,750	-	375	NBSSI	TAMDA Entrepreneurs CNC	
			11. Conduct Counseling & Marketing Clinic in 10no communities	District-wide	Nil	10no communities benefited	x	x	x	x	625	-	-	Trade & Industry	REP, BAC Coop	

			12. Training 40no people in Soap making, Beads, Fish Farming and Oil Processing	Districtwide	Nil	40no people trained			x	x	1,000	-	-	Trade & Industry	REP, BAC Coop
			13. Monitoring and Inspection of 10no Co-op Societies activities	District wide	Nil	15no societies monitored	x	x	x	x	1,500	-	-	Trade & Industry	Coop
3	Economic Development	Trade, Tourism and Industrial Development	14. Empower 150no youth on LED initiatives	District-wide	Nil	150no youth empowered	x	x	x	x	8,750	1,000	5,000	Trade & Industry	YEA,
			15. Facilitate the construction of a modern market under PPP including growing of green grasses at Twifo Praso	Praso	Nil	20% of Market constructed	x	x	x	x	45,000	-	-	Cent Ad	Mkt. Women Private Sector Partners Serv. Providers
			16. Construct 4no 100 units Satellite Markets with ancillary facilities and provision of drains and tree planting	District-wide	Nil	4no markets constructed	x		x	x	106,250	6,250	-	Cent Ad	Market Women Works Service Providers
			20. Organize 2no Talent Exhibition Programmes	Twifo Praso	Nil	2no programme organised			x	x	1,125	-	-	CNC	GES, REP
			21. Organize 8n Cultural Quiz	Twifo Praso	Nil	2no Quiz organised	x	X	x	x	875	-	-	CNC	Trad Auth. Experts Cent, Adm
			22. Introduce 15no cultural clubs in 50no schools	District wide	Nil	15no cultural clubs introduced	x	X			750	-	-	CNC	Trad Auth. Experts Cent, Adm, GES
						23. Liaise with the Registrar General's Department to streamline 18no businesses registered with the Business Advisory Centre	District wide	Nil	18no businesses registered				x	1,000	250
4			24. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no programmes organised				X	6,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm
			25. Formation and strengthening 2no Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	1no programmes organised	x	x	x	X	3,750	-	-	Trade & Industry	Cooperative, REP Service Providers
			26. Facilitate registration of 30 apprentices in the District with NVTI	District wide	Nil	30no apprentices registered	x	x	x	X	1,000	-	-	Trade & Industry	Cent. Ad
			29. Provide start-up kits for 45no. graduate apprentices	District wide	Nil	45no apprentices provided with start-up kits	x	x	x	X	12,500	-	-	Trade & Industry	Cent. Ad

	Economic Development	Trade, Tourism and Industrial Development	30. Register 180no. apprentices and artisans in the District	District wide	Nil	180no. apprentices registered	x	x	x	X	1,000	-	-	Trade & Industry	Cent. Ad
			31. Support to BAC & Co-op. Dept.	Twifo Praso	Nil	1no quarters supported	x	x	x	X	2,000	-	-	BAC, Coop	Cent Adm
		Agricultural Development	32. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on climate smart agriculture technologies to 900 farmers	District wide	Nil	900no people adopted with the technology	x	x	x	X	2,445	-	-	DoFA	Cent Ad Media Farmers
5	Economic Development	Agricultural Development	33. Establish 2no demonstrations on maize production technologies	Selected communities	Nil	2no demonstration farms established	x	x			6,126	-	-	DoFA	Cent Ad Media Farmers
			34. Train 13no FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Twifo Praso	Nil	13no trained				x	2,062	-	-	DoFA	Cent Ad FBOs Service Providers
6	Economic Development	Agricultural Development	35. Facilitate the implementation of government policy on planting for food and jobs for 1,600 farmers	District wide	Nil	1.600no people adopting the policy	x	x	X	x	8,750	-	-	DoFA	Cent Ad Media Farmers
			36. Organize 54no monitoring and supervisory visits annually	District wide	Nil	54no visits	x				8,527	-	-	DoFA	Cooperative
			37. Organize trainings for 24 DoFA staff and 16no small ruminant farmers on good management practices annually	District wide	Nil	16no farmers	x	x	X	x	12,181	-	-	DoFA	Staff Facilitators Farmers
			38. Train 100 farmers on improving maize productivity	District wide	Nil	100no trained	x	x	X	x	8,711	-	-	DoFA	Farmers Facilitators
			39. Support 40no youth in agricultural businesses	District wide	Nil	40no youth supported				X	12,500	1,500	-	DoFA	YEA REP/BAC Youth Cooperative
			40. Facilitate the implementation of 3no adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Selected communities	Nil	3no demonstration farms in place	x	x	X	X	27,909	-	-	DoFA	Farmers Facilitators
			41. Organise 2no fora in 8 Communities in the district on	8 communities	Nil	2no fora organized	x				2,000	-	-	DoFA	Farmers Facilitators

			timely harvesting and handling of maize and cassava												
			42. Train 4no extension officers on the use of climate	District wide	Nil	4no extension officers trained	x				500	-	-	DoFA	Cent Ad
			46. Organise 1no National Farmers Day	District wide	Nil	1no Farmers Day organised	x				12,500	-	-	DoFA	Cent Ad
7	Economic Development	Agricultural Development	47. Form association with 2500no Cocoa and Oil-Palm Producers	District wide	Nil	2500no people form the association	x	x			5,000	500	-	DoFA	TAMDA Cooperative DCACT Farmers
			48. Promote the production of cocoa and Oil-Palm production to form the basis of one <i>District One Factory Programme</i>	District wide	Nil	23,000no acreages cultivated	x	x	x	x	20,000	2,500	-	DoFA	TAMDA Cooperative DCACT Farmers
			49. Establish 2no simple model housing structures for small ruminants as demonstration points	Selected communities	Nil	2no housing structured	x		x		5,000	-	-	DoFA	Farmers
			50. Equip and provide logistics for 8no animal health clinics in the district	Selected communities	Nil	8no clinics supported	x	x	x	x	3,000	-	-	DoFA	Cent Ad Farmers
			51. Train 200no Women farmers on Food Based Nutrition, food handling and safety annually	District wide	Nil	200no women trained			x		75,000	-	-	DoFA	GHS DEHO Women Farmers
			52. Sensitize 25no communities on food hygiene through radio programmes	District wide	Nil	25no of communities sensitized	x	x	x	x	1,250	-	-	EHD	Cent Ad Food Handlers
			53. Undertake surveillance of livestock and poultry pests and diseases in 20no communities	Selected communities	Nil	20no communities visited	x	x	x	x	1,750	-	-	DoFA	Farmers Extension officers
			54. Facilitate the Extension of electricity supply to 4no new (virgin) communities	Selected communities	Nil	4no virgin communities supplied	x	x			6,500	175	-	ECG	Cent. Adm Communities, Hon. Ass Members
			55. Facilitate the expansion of electricity to 5no new (existing) areas	Selected communities	Nil	5no communities supplied				x	2,500		-	ECG	Hon. Ass M Community M Cent. Adm

			56. Supply Street Light and Accessories to 25no communities	Selected communities	Nil	25no communities supplied				x	20,000		-	Cent. Adm	ECG Works Dept., supplier
			57. Supply 30no of Electric Poles for distribution district wide	Selected communities	Nil	30no poles supplied	x	x	x	x	6,250	500	-	Cent. Adm	ECG Works Dept. supplier
8	Economic Development	Infrastructure Development	58. Facilitate the supply 10no Transformers	Selected communities	Nil	10no transformers supplied	x	x	x	x	5,000	-	-	Cent. Adm	ECG Works Dept. supplier
			59. Facilitate for the supply of 350no electricity Meters for distribution district-wide	Selected communities	Nil	350no meters supplied	x	x	x	x	375	-	-	-	Cent. Adm

**Thematic Area: SOCIAL DEVELOPMENT**

**Adopted Goal 2: CREATE OPPORTUNITIES FOR ALL**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2020)				Indicative Budget GHc			Complementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collaborating
1	Social Services Delivery	Education	1. Construct 5no KG schools with furniture and ancillary facilities including tree planting	Tsintsimhwe Somnyamekodur Atiaso Mintaso Pewodie	Nil	5no kg constructed	x	x	x	x	520,000	-	300,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			2. Construct 5no. Primary Schools with furniture and ancillary facilities including tree planting and lawns	Akurakese Osam .Ayekrom Otuano camp Mankessim etc.	1no.	5no Pry Sch constructed	x	x	x	x	1,365,000	-	745,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			3. Construct 4no. JHS Schools with furniture and ancillary facilities and planting of trees	Ateganukrom. Twifo Ayigbe Aponapon Somnyamekodur etc.	5no	4no JHS constructed	x	x	x	x	585,000	-	450,000	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm
			4. Rehabilitate 3no. KG Schools and planting of trees	Nyenasi, Ahyire, Kayireku, No1	1no	3no Sch rehabilitated		x		x	30,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			5. Rehabilitate 4no. Primary Schools and planting of trees	Morkwa D/A Mirekukrom D/A Mintaso D/A	Nil	4no Primary schools rehabilitated	x	x	x	x	131,250	-	-	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm

				Bimpong Egya, Bimpongso											
2	Social Services Delivery	Education	6. Rehabilitate 4no. JHS Schools and planting of trees	Selected schools	Nil	4no JHS Schools rehabilitated	x	x	x	x	100,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			7. Construct 4no. Teachers Bungalow and planting of trees	District wide	Ongoing	4no teachers quarters constructed	x	x	x	x	540,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			8. Rehabilitate 2no. Teachers Bungalow and planting of trees	District wide	Ongoing	2no JHS Schools bungalow rehabilitated			x	x	70,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			9. Provision of 30% Textbooks for all pupils at the KG and Pry levels.	District wide	N/A	30% textbooks provided	x	x	x	x	25,000	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			10. Provide 300no mono desks 300 dual desks annually.	District wide	N/A	300no Supplied	x				12,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			11. Support 70no students at various levels financially	District wide	3no	70no students supported	x	X	x	x	62,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			12. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 900 girls in each circuit	District wide	N/A	900no participated				x	1,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			13. Organise a 7-day residential STME clinic for 100 JHS Students	Twifo Praso	Ongoing	100no resident participated			x		120,000	-	-	GES	Cent Ad
			14. Support 73 JHS students and 3 Teachers to attend Regional STME clinic	District wide	Ongoing	73no supported	x				3,750	-	-	GES	Cent Ad
15. Monitor the 30no School Feeding Programme	District wide	Ongoing	30no schools monitored	x	X	x	x	3,000	-	-	GES	Cent Ad GSF, DPCU			

3	Social Services Delivery	Education	16. Organise in-service training for 30no caterers on quality and hygienic services	District wide	Ongoing	30no caterers participated	X				2,500	-	-	Sch. Feeding coordinator	Cent Ad Caterers DEHO GHS
			17. Sensitise 20no Communities on school feeding programme and stimulate the purchase of local foodstuffs	District wide	Ongoing	20no communities sensitized	X	x	x	x	2,500	-	-	Sch. Feeding coordinator	Cent Ad Community
			18. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93 pry and 92 kg teachers. 185 at Nyenasi Praso, Bimpon-Egya.	Nyenasi	3,500	5-days workshop organized	X	x	x	x	5,000	-	-	GES	Cent Ad Teachers Facilitators
			19. Organise a 2-day District Educational Review	District wide	20	2no educational review held		x			3,000	-	-	GES	Cent Ad DPCU MP NGO's
			20. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons.	Twifo Praso	20	2-days workshop organised				x	2,000	-	-	GES	Cent Ad Patrons Facilitators
			21. Implement Best Teacher Award Scheme	Praso	Ongoing	1no implemented				x	3,000	-	-	GES	Cent Ad MP NGO's
			22. Support District Education Oversight Committee Activities	District wide	Ongoing	4no activities supported	X	x	x	x	5,000	-	-	GES	Cent Ad
			23. Organise SPAM using SEA results in 40 school communities	District wide	Ongoing	40no Review meeting organized	X	x	x	x	3,000	-	-	GES	Facilitator
			24. Organise a 2-Day ICT Capacity Building Workshop for 90no ICT Teachers	Twifo Praso	Ongoing	98no workshop organised				x	5,000	-	-	GES	Facilitator ICT Teacher's

			25. Organise Orientation for newly trained teachers annually	Twifo Praso	Ongoing	1no orientation trained organised				x	2,000	-	-	GES	Facilitator New Teacher's	
			26. Conduct Annual School Census	District wide	Ongoing	1no Census conducted				x	3,500	-	-	GES	DPCU	
4	Social Services Delivery	Education	27. Organise 1no Orientation for Heads and Assistant Head teachers annually.	Twifo Praso	Ongoing	1no Orientation organized				x	2,000	-	-	GES	Facilitator Head/ Assistants Teacher's	
			28. Sensitise Teachers on the use of Teacher-Learner contact time annually	Twifo Praso	Ongoing	5% of teachers sensitized					x	2,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			29. Organise 1no inter schools cultural festivals.	Twifo Praso	Ongoing	1no festival organized					x	2,000	-	-	GES	Cent. Ad Sports coordinator
			30. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	District wide	Ongoing	98no schools monitored					x	1,300	-	-	GES	Cent. Ad DPCU
			31. Training of French Teachers in modern methods of teaching annually	Twifo Praso	Ongoing	100% teachers trained					x	3,000	-	-	GES	Facilitator French Teachers
			32. INSET for all Ghanaian language teachers.	Twifo Praso	Ongoing	20% teachers					x	3,000	-	-	GES	Facilitator Language Teachers
			33. Provide 20% adequate teaching and learning materials in Ghanaian languages.	District wide	Ongoing	20% schools supported	x	x	x	x		12,500	-	-	GES	Facilitator Language Teachers
			34. Encourage PTAs to participate fully in school management	District wide	Ongoing	4no quarters Meetings held	x	x	x	x		3,000	300	-	GES	Cent. Ad PTAs CSOs
			35. Construct 8no CHPS Compound including tree planting in the district	Selected communities	Ongoing	8no constructed	X					337,500	5,000	510,000	GHS	Cent. Ad CSOs Trad. Auth. Hon Ass M MP



			36. Facilitate the provision of 1no Ambulance Services	Twifo Praso	Nil	1no provided			x		3,750	375	-	GHS	Cent. Ad Trad. Auth. MP
			37. Train 20 CHOs on revised CHPS implementation strategy	Twifo Praso	Nil	20no trained			x		625	-	2,000	GHS	CHO's Facilitator
			38. Assign midwives to 3no CHPS compounds	District wide	Nil	3no CHPS attached with midwives	X	x	x	x	-	1,000	-	GHS	Midwives
7	Social Services Delivery	Health Delivery	39. Conduct 13no Community Health Durbars in 13 CHPS Zones	Selected communities	Nil	13no durbars held in the CHPS Zones			x		5,000	-	3,750	GHS	Hon. Ass. M Trad. Auth. Nurses Midwives Communities
			40. Give incentive package to 10no staff at deprived CHPS zones	District wide	Nil	10no staff benefited			x		2,125	-	-	GHS	Cent. Ad MP
			41. Train 100 CHPS team members (CHMC) annually	Twifo Praso	Nil	100no trained			x		3,000	-	3,000	GHS	Community members Hon. Ass. M Midwives Nurses
			42. Quarterly monitoring and supervision of maternity	Twifo Praso	Nil	4no Quarters monitoring conducted	X	x	x	x	2,625	-	-	GHS	Cent. Ad
			43. 10no In-service training for all midwives and public health staff annually	Twifo Praso	Nil	10no participating			x		1,625	-	2,625	GHS	Cent. Ad Facilitator
			44. Intensify 320no home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Selected communities	Nil	320no homes visited	x	x	x	x	1,500	-	-	GHS	Cent. Ad Nutrition officer Mid wife
			45. Hold Daily Health Education at all service delivery points	District wide	Nil	5% service delivery points receiving education	x	x	x	x	1,500	-	-	GHS	Nurses
			46. Organize 70no community based screening for TB and HIV	District wide	Nil	70no patients screened	x	x	x	x	1,250	-	1,500	GHS	Facilitator Disease control officer
			47. Screen 70no TB patients for HIV and vice versa	District wide	Nil	70no patients screened	x	x	x	x	1,125	-	2,125	GHS	Facilitator Disease control officer

			48. Sensitize the populace to reduce stigma on HIV and TB	District wide	Nil	50no. communities sensitized	x	x	x	x	875	-	450	GHS	Facilitator Disease control officer
			49. Training 150no staff on TB and HIV/AIDS	Twifo Praso	Nil	150no staff trained	x	x	x	x	250	-	3,000	GHS	Facilitator HIV Coordinator Disease control officer
			50. Conduct Monthly education on voluntary counseling and testing	District wide	Nil	12no months education was conducted	x	x	x	x	1,250	-	5,000	GHS	Facilitator HIV Coordinator Disease control officer
8	Social Services Delivery	Health Delivery	51. Conduct 400no Screening of all pregnant women at Antenatal Clinic (ANC)	District wide	Nil	400no screened	x	x	x	x	500	-	2,000	GHS	Midwives Nurses TBA
			52. Train 10no midwives on PMTCT	Twifo Praso	Nil	10no trained	x	x	x	x	375	-	2,000	GHS	Facilitator Midwives
			53. Ensure availability of 20no ARV's	Twifo Praso	Nil	20no patients benefited	x	x	x	x	875	-	1,625	GHS	Health Administrator
			54. Manage 20% HIV positive pregnant women, their partners and the baby	District wide	Nil	20% managed	x	x	x	x	500	-	3,000	GHS	Facilitator HIV coordinator Disease control officer
			55. Revamp 20% adolescent health corners in the district	District wide	Nil	20% corners supported	x	x	x	x	500	-	1,450	GHS	Health Administrator
			56. Form adolescent health clubs in 20no schools	Selected schools	Nil	20no clubs formed	x	x	x	x	500	-	1,125	GHS	Health Administrator
			57. Educate 110no adolescent on their health	District wide	Nil	110no adolescent educated	X	x	x	x	375	-	875	GHS	Facilitator Disease control officer
			58. Hold 2no Radio discussion on family planning Hold Radio discussion on family planning	Twifo Praso	Nil	2no discussions were done	X	x	x	x	-	500	-	GHS	Midwives media
			59. Organise Refresher training for 7% staff on reproductive health and family planning	Twifo Praso	Nil	7% staff benefited	X	x	x	x	625	-	2,500	GHS	Midwives Facilitator

			60. Operate family planning services throughout the week (Sunday- Saturday)	Twifo Praso	Nil	365no service conducted	X	x	x	x	3,750	-	-	GHS	Midwives
			61. Organise 30no education on family planning and reproductive health ( churches, schools, mosque, market)	Twifo Praso	Nil	30no institutions visited	X	x	x	x	875	-	2,500	GHS	Midwives Facilitator
			62. Organize quarterly meeting on emergency preparedness plan	Twifo Praso	Nil	4no meetings held	X	x	x	x	450	-	1,700	GHS	Cent. Ad Community
			63. Training of 80no community based surveillance volunteers on IDSR	Selected communities	Nil	80no volunteers trained			x		1,000	-	2,500	GHS	Cent. Ad Community
9	Social Services Delivery	Health delivery	64. Training of 10no health staff on IDSR	Twifo Praso	Nil	10no trained			x		750	-	1,250	GHS	Cent. Ad Staff
			65. Specimen collection and transport to appropriate reference laboratory for investigation	Twifo Praso	Nil	15% Investigations conducted	x	x	x	x	1,000	-	-	GHS	Health Adm
			66. 4no Quarterly financial monitoring of facilities	Twifo Praso	Nil	4no quarterly monitored	x	x	x	x	375	-	-	GHS	Health Adm
			67. Monthly vetting of NHIS claims	Twifo Praso	Nil	12no months vetted	x	x	x	x	625	-	-	GHS	Health Adm
			68. Organize 4no quarterly entity Tender Committee and ARIC meetings	Twifo Praso	Nil	4no weeks clinics conducted	x	x	x	x	1,125	-	-	GHS	Health Adm
			69. Organise Annual planning and budgeting meeting	Twifo Praso	Nil	1no staff trained			x		2,000	-	-	GHS	Health Adm
			70. Organize 52no weekly diabetic clinic at the District Hospital	Twifo Praso	Nil	52no clinics organised			X		500	-	1,500	GHS	Hospital Ad
			71. Train 20no staff on non-communicable diseases	Twifo Praso	Nil	20no weeks clinics conducted			X		1,500	-	2,500	GHS	Disease Control Officer

			72. Create Public awareness on non-communicable diseases half yearly	Twifo Praso	Nil	4no public awareness		x		x	375	-	1,750	GHS	Disease Control Officer ISD.
			73. Establish 5no mental health units at four sub-districts	Praso, Nyenasi, Mampong, Agona	Nil	5no mental health	x	x	x	x	450	-	1,250	GHS	Cent. Ad
			74. Conduct monthly community mental health outreach services	Selected communities	Nil	12no community outreach	x	x	x	x	500	-	1,450	GHS	Health Ad Mental Health Association
			75. Organise 15no Training of health staff on mental health issues	Twifo Praso	Nil	15no health staffs trained	x	x	x	x	875	-	2,000	GHS	
	Social Services Delivery	Health delivery	76. Organise 8no Education on mental health (radio, churches, mosque, school, market)	Twifo Praso	Nil	8no education held	x	x	x	x	1,250	-	2,000	GHS	Health Ad Mental Health Association
<b>GENDER</b>															
10	Social Services Delivery	Gender	77. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Twifo Praso	Nil	4no workshops organized	X	X	x	x	10,000	-	-	GENDER	Cent. Ad
			78. Advocate for gender equality and sensitivity in 2no institutions	Twifo Praso	Nil	2no institutions visited	X				1,000	-	-	GENDER	Cent. Ad
			79. Educate 33no students in their schools and communities using the child protection tools	Selected communities	Nil	33no schools and communities benefited	X			x	1,500	-	-	GENDER	Cent. Ad GES
			80. Collaborate with the education service to educate the 700no students on menstrual hygiene	Twifo Praso	Nil	700no students educated		x	X	x	1,500	-	-	GENDER	Cent. Ad GES
			81. Advocate for the need to introduce paternity leave in formal and informal sector	Twifo Praso	Nil	2no meetings held	x	x			500	-	-	GENDER	Cent. Ad General Public

			82. Organize 6no sensitization workshops for stakeholders in the district on gender equality quarterly	Twifo Praso	Nil	6no workshops organised	x	x	x	x	2,700	-	-	GENDER	Cent. Ad Facilitator
			83. Train 45no women and tradesmen in self-employable skills	Selected communities	Nil	45no women trained			x		6,250	-	-	GENDER	Cent. Ad REP/BAC YEA Cooperative DoFA
			84. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Twifo Praso	Nil	10% law flouters dealt with			x		2,800	-	-	GENDER	Cent Ad DSW DOVVSU
<b>AGED</b>															
11	Social Services Delivery	Gender	85. Organised an annual get-together for the Aged	Twifo Praso	Nil	1no Get-together organised			x		11,250	1,250	-	GENDER	Cent. Ad Comm. Social Welfare Cooperatives
<b>SOCIAL PROTECTION</b>															
12	Social Services Delivery	Social Welfare and Community Dev't	86. Create a yearly awareness on the availability and benefits of social service	Twifo Praso	Nil	2no beneficiaries			x		1,000	-	-	DSWCD	Cent. Ad Information Serv. Dep't
			87. Undertake 100no case management activities to address issues of child maintenance, custody, access and family reconciliation	Twifo Praso	Nil	100no cases settled	x	x	x	x	1,000	-	-	DSWCD	Cent. Ad
			88. Sensitize 10no communities on the impact of child trafficking	Twifo	Nil	10no communities durbars organised	x	x	x	x	2,500	-	-	DSWCD	Cent. Ad
			89. Facilitate the establishment of 2no day Care Centers	Twifo Praso	Nil	2no day care facilitated			x		1,000	-	-	DSWCD	Cent. Adm, GES
			90. Facilitate implementation of LEAP programme in 25no communities per year	Twifo Praso	Nil	25no communities awareness created	X	x	x	x	2,000	-	-	DSWCD	Cent. Adm.

			91. Sensitize 3no communities on the affirmative action policy and disability act per year	Selected communities	Nil	3no communities per year			x		2,000	-	-	DSWCD	Cent. Adm, HRM	
			92. Organize two day capacity building training workshop for 10no PWDs and their guides on entrepreneurial skills annually	Twifo Praso	Nil	10no trained				x	4,000	-	-	DSWCD	Cent. Adm, HRM PWDs	
			93. Provide education and facilitate access to micro credit schemes and land by 75no PWDs and Women	Selected communities	Nil	75no benefited	X				1,500	-	-	DSWCD	Cent. Adm, REP,BAC	
<b>POPULATION MANAGEMENT</b>																
12	Social Services Delivery	Social Welfare and Community Dev't	94. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Twifo Praso	Nil	4no sensitization conducted	X	x	x	X	1,000	-	-	DSWCD	GHS, GES	
			95. Sensitize 5no communities on defilement and its implications	Selected communities	Nil	5no communities conducted			x		2,000	-	-	DSWCD	GHS, GES	
<b>DISABILITY AND MANAGEMENT</b>																
14	Social Services Delivery	Social Welfare and Community Dev't	96. Collaborate with Ghana health service to link 5no clients to other social services annually	Twifo Praso	Nil	5no linked			x							
13	Social Services Delivery	Social Welfare and Community Dev't	97. Collaborate with health service to provide assistive devices to 10no PWDs to enhance their capabilities annually	Twifo Praso	Nil	10no supported			x		200	-	-	DSWCD	GHS	
			98. Sensitize 130no pregnant women for identification of disability of children from birth per year	Twifo Praso	Nil	130no sensitized			x			12,000	-	-	DSWCD	GHS PWD's Associations
			99. Approve 15no applications for support for basic skills and independent living per year	Twifo Praso	Nil	15no beneficiaries per year			x			4,100	-	-	DSWCD	GHS Information Serv. Mid wives

			100. Institute community based rehabilitation for 2no PWDs and their family guides or care givers per year	Twifo Praso	Nil	2no PWDs per year	x			x	25,000	-	-	DSWCD	PWD's Associations Disability DACF Committee
			101. Facilitate access to financial support for 40no PWDs and families for income generating activities	Twifo Praso	Nil	40no PWDs having access to credit facility	x				15,000	-	-	DSWCD	Cent Ad
			102. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	Twifo Praso	Nil	5no per year	X	x	x	x	3,500	-	-	DSWCD	Disability DACF Committee PWD's Associations
			103. Sensitize 5no communities through radio and communities on the rights of persons with disabilities per year	Twifo Praso	Nil	5no communities per year			x		3,800	-	-	DSWCD	Cent. Ad GES PWDS Ass Media
			104. Organize 4 workshops for 10no PWDs on activities of daily living per year	Twifo Praso	Nil	10nor benefitted per year			x		3,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Service Providers
			105. Organize 2no capacity building workshops for women with disabilities annually	Twifo Praso	Nil	2no workshops organized			x		3,800	-	-	DSWCD	Cent. Ad H/R PWDS Ass Service Providers
14	Social Services Delivery	Social Welfare and Community Dev't	106. Provide educational support for 2no children with disability per year to motivate parents to educate the children with disability	Twifo Praso	Nil	2no children supported			x		5,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Hon. Ass
			107. Collaborate with Ghana health service to register 50no persons with disability for national policy formulation and implementation of social services	Twifo Praso	Nil	50no PWDs Registered	x	x	x	X	875	-	-	DSWCD	Cent. Ad GHS PWDS Ass Service Providers Cooperative

Employment And Decent Work																	
15	Economic Development	Trade, Tourism and Industrial Development	108. Organise 2no training programmes on Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	2no trainings organized	x		x			3,750	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC	
			109. Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Twifo Praso	Nil	50no benefitted from the seminars			x				1,500	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			110. Organise 12no training programmes in Business Management and Financial Management	Twifo Praso	Nil	12no businesses registered	x	x	x	x			1,000	250	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			111. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no trainings organized	x		x				6,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			112. Facilitate registration with NVTI for 30no apprentices in the District.	Twifo Praso	Nil	30no registered	x	X	x	x			1,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			113. Provide start-up kits for 8no graduate apprentices	District wide	Nil	8no beneficiary apprentices	x		x				5,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			114. Conduct 1no Training Needs assessment on trading modules	Twifo Praso	Nil	1no Needs assessment conducted	x	x	x	X			1,500	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			115. Register 700no apprentices and artisans in the District.	District wide	Nil	700no registered	x	x	x	X			1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
16	Economic Development	Trade, Tourism and Industrial Development	116. Organise 2no technical training programmes in Technology Improvement and production efficiency for Artisans.	Twifo Praso	Nil	2no trainings organized			x	x			4,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			117. Undertake 4no Counseling & Marketing Clinic	District wide	Nil	4no counseled	X	x	x	x			1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC



			118. 10no Training in Soap making, Beads, Fish Farming and Oil Processing	Twifo Praso	Nil	10no trained			x		1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			119. Monitoring and Inspection 10% Co-opt Societies activities	District wide	Nil	10% monitored	x	x	x	x	2,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			120. Empower 40no youth in LED activities	Selected communities	Nil	40no youth empowered			x		1,250	250	11,250	Trade & Industry	Cooperatives Cent. Ad REP/BAC
<b>WATER AND ENVIRONMENTAL SANITATION-WATER</b>															
17	Environmental and Sanitation Management	Natural Resource Conservation	121. Hold quarterly meetings with various Water Boards in the district for their effective operations	District wide	Nil	4no meetings held	X	x	x	x	-	1,250	-	Cent Ad	Water Boards CWSA DWST
18	Environmental and Sanitation Management	Natural Resource Conservation	128. Review 1no DWSP Annually	Twifo Praso	Nil	Annual Review Meeting held	X	x	x	x	2,000	-	-	DWST	DEHO A/Council DPCU
			129. Plant 140no trees along major River Banks	District wide	Nil	140no trees planted	X	x	x	x	2,500	-	-	NADMO	DoFA SOC COMM. DEV'T
			130. Drill 8no Boreholes District wide and plant trees	District wide	Nil	8no boreholes drilled			x		10,000	2,500	2,175	Cent Ad	CWSA Trad. Auth. DWST NGOs CBO/FBOs
			131. Rehabilitate 10no. boreholes district wide	District wide	Nil	10no boreholes rehabilitated			x		7,500	1,250	103,750	Cent Ad	CWSA DWST
			132. Construct 1no Mechanized Boreholes	District wide	Nil	1no constructed			x		2,000	-	425	Cent Ad	Community Trad. Auth. CWSA DWST

**Sanitation**

19	Environmental and Sanitation Management	Environmental Protection and Waste Management	137. Construct 8no Institutional Toilet facilities	District wide	Nil	8no constructed			x		20,000	2,500	727,500 0	Cent Ad	CWSA DWST DEHO GES
			138. Domiciliary (house-house) Inspection of 3,500no houses	District wide	Nil	3,500no houses inspected	x	x	x	x	-	375	-	DEHO	Cent Ad Communities
			139. Sensitize 25no communities on effects of environmental pollution	District wide	Nil	25no communities sensitized	x	x	x	x	1,250	500	-	DEHO	Communities, Hon ASS M Cent Ad
			140. Ensure food hygiene and medical screening of food and drink handlers for 1,300no vendors	District wide	Nil	1,300no vendors screened	X	x	x	X	1,125	250	-	DEHO	GHS Cent Ad Sellers
			141. Conduct slaughter house duties and meat inspection monthly	Twifo Praso	Nil	12no months of visits	X	x	x	x	1,700	500	-	DEHO	Cent Ad Butchers
			142. Sensitize 10no butchers on hygiene and sanitation	Twifo Praso	Nil	10no butchers Sensitized			x		750	250	-	DEHO	Butchers, Cent Ad
			144. Provide 500no dust bins	District wide	Nil	500no bins provided			x		4,500	750	-	DEHO	Hon Ass M Cent Ad Suppliers
			146. Arrest and Impound 380no Stray Animals	District wide	Nil	380no arrested			x		-	725	-	DEHO	Hon Ass M Communities
			147. Facilitate promoting construction of 800no household toilet facilities	Selected communities	Nil	800no communities on the programme			x		3,000	875	-	DWST	DEHO Communitie s

**Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**Adopted Goal 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2020)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>															
1	Infrastructure Delivery and Management	Infrastructure Development	1. Construct 15no Culverts	Selected communities	Nil	15no of culverts constructed			x		31,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			2. Construct 30no Foot Bridges	Selected communities	Ongoing	30no of foot bridges constructed			x		30,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			4. Reshape 2no 20km roads and plant trees under GSOP in the District	Selected communities	Ongoing	2no 20km road reshaped		x	x		1,250	500	112,500	Cent. Ad	Works Dept. GoG DFR
			5. Facilitate the tarring of 1no 80kms of roads and plant trees along roads sides in the district	Selected communities	Ongoing	1no 80km roads tarring	x	x	x	x	25,000	1,250	-	Cent Ad	DFR GoG
<b>Information Communication Technology (ICT)</b>															
2	Infrastructure Delivery and Management	Infrastructure Development	7. Facilitate 15% operationalization of ICT facility at Praso	District wide	20	15%Functionin g ICT			x		6,250	625	-	Cent Ad	REP, YEA
			9. Hold quarterly meetings with service providers for effective and efficient performance	Twifo Praso	Ongoing	4no meetings organized	X	x	x	x	4,250	3,750	-	Central Ad.	Contractors Consultants

	Economic development	Industrial development	10. Organise a yearly training workshop to enhance service delivery of service providers	Twifo Praso	Ongoing	1no trained			x		7,500	4,500	-	Central Ad.	Works Dep't Service Providers	
	Management and Administration	General Administration	11. Set aside some funds for maintenance of 10no assembly asset including Official Vehicles	Office	Nil	10no items maintained			x		17,500	1,125	-	Central Ad	Service Providers, Works Dep't	
<b>Disaster Management</b>																
5	Environmental And Sanitation Management	Disaster prevention and Management	12. Organise quarterly education campaign on Desertification and Environmental Pollution	Selected communities	Ongoing	4no campaigns organised	x	x	x	x	2,000	250	-	NADMO	DoFA YEA Soc Comm. Dev't	
			13. Organize 2no Anti-Bush Fire Campaign and planting of 500no trees	Selected communities	Ongoing	2no campaigns organised and 500no trees planted			x	x		2,000	500	-	NADMO	DoFA YEA Soc Comm. Dev't GES
			14. Conduct 13no Hazard Mapping	District wide	Nil	13no Mapping conducted				x		3,000	200	-	NADMO	Communities NFS
6	Environmental And Sanitation Management	Disaster prevention and Management	15. Conduct 4no Zonal Inspections quarterly	District wide	Nil	4no inspections conducted	x	x	x	x	2,000	500	-	NADMO	Communities GES, NFS	
			16. Organise 2no Climate Change Workshops half-yearly	Twifo Praso	ongoing	2no workshops organised			x	x		2,350	400	-	NADMO	Communities GES YEA Soc Comm. Dev't
			17. Organise 20no Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Selected communities	Ongoing	20no communities covered	x	x	x	x		5,000	375	-	NADMO	Communities GES YEA Soc Comm. Dev't
			18. Organise 1no Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Selected communities	Ongoing	1no training workshops organised					x		3,750	750	-	NADMO
<b>Environmental Pollution</b>																

7	Environmental and Sanitation Management	Environmental Protection and Waste Management	19. Sensitize 22% communities on district assembly bye-laws on sanitation and enforce such laws	Districtwide	Ongoing	22% communities sensitized			x		1,500	250	-	DEHO	Cent Ad Communities
			20. Collect and manage 10% waste	Districtwide	Ongoing	10% Waste collected and managed			x		8,750	1,000	-	DEHO	Cent Ad Zoom Lion Communities
			21. Organise 12no monthly clean-up exercise	Praso	Ongoing	12no months clean-up was done	X	x	x	X	1,500	500	-	DEHO	Cent Ad Communities Hon Ass M
			22. Develop and level 1no final disposal site	Praso	Ongoing	1no Final disposal site leveled			x		9,750	1,250	-	DEHO	Cent Ad Service Providers Landowners
			23 Arrest and prosecute 5% sanitary offenders	Praso	Nil	5% offenders prosecuted			x		750	500	-	DEHO	Cent Ad Court Hon. Ass M
			24. Conduct quarterly meetings with relevant stakeholders	Praso	Ongoing	4no meetings organized	x	x	x	X	1,500	500	-	DEHO	Cent Ad DPCU
			25. Provide 8no communal dustbins and refuse containers	District wide	Nil	8no communities with containers			x		35,000	1,000	-	DEHO	Cent Ad Hon Ass M
			26. Carry out 8no fumigation exercise half yearly	Praso	Ongoing	8no locations fumigated			x		30,000	750	-	DEHO	Cent Ad Communities Hon. Ass M
			27. <b>Procure tools and Equipment:</b> 20no wheelbarrows 60no wellington boots 40no rakes ,160no brooms 40no Blankets, Formalin, Izal, 40no protective clothing, 1no mower One cesspit emptier PPP for door to door 2no Motor Bike	Praso	Ongoing	10% item procured			x		123,980	-	-	DEHO	Cent Ad Suppliers Hon. Ass M
8			28 Intensify 15no public education on the effects of illegal mining	District wide	Ongoing	15no communities sensitized			x		-	750	-	DEHO	Cent Ad Communities Trad Auth. ISD NCCE

	Environmental and Sanitation Management	Environmental Protection and Waste Management	29 Organise 2no stakeholders meeting	Praso	Ongoing	2no meetings organized			x		1,250	-	-	DEHO	Cent Ad Mineral Commission Trad. Auth Miners
			30 Enforce the regulations on illegal mining	District wide	Ongoing	100% compliance			x		-	500	-	DEHO	Cent Ad Mineral Commission Police Court
			31. Inspect 15no hotels, guesthouses and tourist sites and sachet water factories	Praso	Ongoing	15no hotels inspected			x		750	1,000	-	DEHO	Cent Ad Hospitality Ind.
			32. Place 40no dustbins at vantage points	District wide	Ongoing	40no bins			x		2,000	500	-	DEHO	Cent Ad Hon. Ass M
			33. Enforce Sanitary Regulations	District wide	Ongoing	100% compliance			x		-	500	-	DEHO	Cent Ad Court
			34 Conduct medical screening of 13%no workers in the hospitality industries	Praso	Ongoing	13% workers screened			x		500	750	-	DEHO	Cent Ad GHS
			35 Conduct 10no monitoring and evaluate sanitation activities and facilities	Praso	Ongoing	10no facilities visited			x		1,250	375	-	DEHO	Cent Ad DWST
			36 Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Praso	Ongoing	13% trained			x		1,250	500	8,750	DEHO	DWST Service Provider Communities Cent Ad
37 Form and train 24no WATSAN Management Teams	District wide	Ongoing	24no trained formed and trained			x		1,250	300	10,000	DWST	DEHO Communities			
<b>Climate Variability And Change</b>															
9	Environment and Sanitation Management	Natural Resources Conservation	38 Sensitize 25% farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Communities along the Pra	Nil	25% farmers sensitized			x		1,250	250	-	Cent Ad	MoFA Farmers
<b>Land Administration And Management</b>															

10	Environment and Sanitation Management	Natural Resources Conservation	39 Acquire 50no acres of land for industrial, agricultural and residential and other purposes	Selected communities	Nil	50no acreages of land acquired			x		25,000	500	-	TCPD	Land Owners Lands Dep't Trad Auth	
			40 Construct 1no 4 in-one Residential Accommodation for Staff with shrubs and lawns	Twifo Praso	Nil	1no units constructed			x		150,000	1,000	-	Cent Ad	Service Providers Trad. Auth. Land owners	
<b>Human Settlements and Housing</b>																
11	Environmental and Sanitation Management	Disaster prevention and Management	41 Conduct monthly monitoring and inspection of development applications within 15no communities	District wide	ongoing	15no visits conducted	x	x	x	x	2,500	-	-	TCPD	Hon Ass M Trad Auth Comm. Mem	
			42 Organise Quarterly Statutory Planning Committee Meetings	Praso	ongoing	4no meetings held annually	x	x	x	x	1,500	750		TCPD	TAMDA	
			43 Undertake 1no street naming and property addressing system activity in peri-urban communities	Major communities	ongoing	1no communities covered				x		1,500	750	80,000	TCPD	Cent. Adm. GIZ
			44 Develop spatial plans for 1no emerging communities	Major communities	ongoing	1no communities covered				x		11,250	1,250	37,500	TCP	Cent Ad Works Dept. Consultants PWD
12	Social Services Delivery	Rural Dev. and Management	45. construct 2no community centre at area council capital with shrubs and lawns	Praso	Nil	2no constructed	x		x		187,500	7,500		wks	Cent Ad	
			46 Purchase 20no building materials under CIP	District wide	Ongoing	20no CIP procured	x	x	x	x	89,500	-	-	Cent Ad	wks	
			47 MP support to developmental projects/programmes	District wide	Ongoing	17no projects				x		200,000	-	-	MP	Cent Ad Suppliers Communities

13	Environmental and Sanitation Management	Disaster prevention and Management	48 Conduct CLTS activities in 15no communities	Selected communities	ongoing	15no communities declared ODF	x	x	x	X	2,500	750	6,250	DEHO	DWST A/Council Communities Hon Ass M
14	Management And Administration	Planning, Budgeting and Coordination	50 Review DWSP Annually	office	Nil	Annual Review Meeting held			x		2,000	200	-	DWST	DEHO A/Councils

**Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Adopted Goal 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule (2020) (Qtrs.)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Management and Administration	General Management	1 Sensitize 25no. communities on their right and responsibilities	Districtwide	Ongoing	25no. communities sensitized			x		1,250	500	-	NCCE	ISD Cent. Adm
			2 Conduct 1no Town-Hall Meetings on Governance and Project Planning and Implementation	Districtwide	Ongoing	1no town hall meetings held			x		2,500	500	-	Cent Ad	Area Councils, NCCE, ISD MP
			3 Resource and strengthen 1no Area Councils for effective performance of their functions	5 area councils	Ongoing	1no Area Councils supported			x		37,500	2,000	-	Cent Ad	Area Councils, NCCE, ISD MP
			4 Institute Award Scheme for Best Workers	Twifo Praso	5 Revenue Staff Awarded in 2016	5no persons awarded			x		2,500	500	-	Cent Ad	HR GES GHS MoFA Dep'ts

**Human Security and Public Safety**

2	Management and Administration	General Management	5 Educate 3no key communities on crime	Selected communities	3,500	3no communities sensitized			x		2,000	500	-	NCCE	Ghana Police
			6 Support the Fire Service with some logistics to enhance their work	Praso	20	4no quarters supported	x	X	x	x	3,750	750	-	Cent Ad	NFS, Service Providers



			7	Provide logistics to the police to sustain their patrols for crime combat	Praso	Ongoing	4no quarters supported	x	X	x	x	2,500	1,250	-	Cent Ad	Police Service Providers
	Management and Administration	General Management	8	Support 2no communities to strengthen their neighborhood watch-dog activities	District wide	Nil	2no community supported			x		3,750	750		Cent Ad	Communities, Police, Trad. Auth.
<b>Law and Order</b>																
3	Management and Administration	General Administration	9	Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Praso	1	Proportion of 30% constructed			x		62,500	2,500	-	Cent Ad	Judiciary Service Providers
<b>Local Government and Decentralization</b>																
4	Management and Administration	Finance and Revenue Mobilization	10	Organise half-yearly training sessions for revenue collectors.	Praso	Nil	Proportion of 2% staff trained half yearly			x	x	3,750	1,250	-	Cent Ad	Revenue staff Service Providers
		General Administration	11	Hold quarterly meetings with revenue collectors	Office	Ongoing	4no meetings held	x	X	x	x	1,500	500	-	Cent Ad	Revenue Staff
		Planning, Budgeting and Coordination	12	Conduct 4no revenue sensitization every quarter districtwide	District wide	Ongoing	4no communities sensitizes	x	X	x	x	2,500	1,000	-	Cent Ad	Revenue Supt, Taskforce, F&A
		General Administration	13	Develop Revenue Improvement Action Plan (RIAP)	Office	Ongoing	1no Revenue improvement action plan prepared			x		0	500	-	Cent Ad	Revenue Supt, F&A
Management and Adm	Planning, Budgeting and Coordination		14	Organise internal capacity building programme for staff	Praso	Ongoing	30% of staff trained			x		13,750	1,250	20,000	Cent Ad	Service Provider, HR
			15	Hold Quarterly DPCU Meetings	Praso	Ongoing	4no meetings held	x	x	x	x	2,000	500	-	Cent Ad	Heads of Department
			16	Establish a comprehensive data base for the District	Office	Ongoing	1no District Database Established			x		5,000	1,250	-	Cent Ad	DPCU
			17	Organise public engagement on Fee-Fixing issues	Praso	Ongoing	1no Fee fixing public engagement done			x		7,500	1,250	-	Cent Ad	Hon. Assembly M, Public

Civil Society, and Civic Engagement																			
5	Management and Adm	Planning, Budgeting and Coordination	18	Conduct 2no citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Twifo Praso	Ongoing	2no engagement done			x	x			3,750	500	-	Cent Ad	Communities, Facilitator, NGOs	
			19	Support for the Traditional Authorities	Praso	Nil	5no authorities supported	x	x	x	x			1,500	2,500	-	Cent Ad	Traditional Authorities	
Public Policy Management																			
6	Management and Administration	Planning, Budgeting and Coordination	20	Resource and development planning unit for research and data management	Praso	Nil	4no research				x			2,500	500	-	Cent Ad	GSS, Dep'ts, RCC	
			21	Undertake effective quarterly monitoring of projects in the district	District wide	Nil	4no monitoring done	x	x	x	x			3000	1,000	-	Cent Ad	Monitoring Team, communities	
		22	Conduct 2no. M&E activities for major projects and programmes	District wide	Nil	2no M&E carried out	x		x					28,700	5000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.	
		23	Award certificate of reorganization to best performing and responsive communities	District wide	Nil	3no communities					x				2,500	-	Cent Ad	Hon. Ass, communities	
		24	Organise Plan dissemination on 2no platforms including radio discussions and area council meetings half-yearly	Praso & area councils	Nil	2no platforms dissemination was carried out					x				2,500	500	-	Cent Ad	Media, ISD, NCCE
		25	Conduct public hearing on 4no area council basis to receive inputs from the citizenry	5 Area council	Ongoing	4no area councils benefitted from public hearing	x	x	x	x					5,000	1,000	-	Cent Ad	Area Councils, Hon Ass, Communities Members
		General Administration	26	Conduct review meetings half-yearly to evaluate implementation of the plan	Office	Nil	2no review meetings conducted			x		x		5,000	1,250	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.	
Culture For National Development																			

7	Management and Administration	Planning, Budgeting and Coordination	27 Sensitize 30no communities on their civic right and responsibilities	District wide	Ongoing	30no Community sensitized	x	x	x	x	1,200	400	-	NCCE	Cent Ad Hon. Ass
8	Economic Development	Trade, Tourism and Industrial development	28 Organized seminars on the importance of culture , creative arts and the benefits derived from tourism	Twifo Praso	Ongoing	2no participated	x		x		2,000	-	-	C N C	Cooperatives Cent. Ad REP/BAC
			29 Organize 2no Talent Exhibition programmes half yearly	Twifo Praso	Ongoing	2no exhibitions		x	x		2,000	-	-	TAMDA	Cooperatives, Cent. Ad REP/BAC
			30 Organize quarterly Cultural Quiz	Twifo Praso	Ongoing	4no quizzes organized	X	x	x	x	1,200	-	-	CNC	Cent. Ad GES Trad. Auth.
			31 Introduce cultural clubs in 45no schools	Twifo Praso	Ongoing	45no schools			x		1,200	-	-	CNC	Cent. Ad GES Trad. Auth.
			32 Organise 1no Public education on cultural sensitization and community engagement (open forum)	Twifo Praso	Ongoing	1no organized			x		1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
			33 Organize 2no public education and drama performances with positive cultural	Twifo Praso	Ongoing	2no organised	x		x		2,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			34 Organizing 1no live performances to expose negative cultural practices	Twifo Praso	Ongoing	1no. organised annually			x		1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
35 Organize 2no seminars and public education on radio stations and information Centres	Twifo Praso	Ongoing	2no seminars on radio stations held	x		x		1,500	-	-	CNC	Cent. Ad GES Trad. Auth.			

**Table 69: ANNUAL ACTION PLAN, 2021**

Thematic Area: <b>ECONOMIC DEVELOPMENT</b>															
Adopted Goal 1: <b>BUILD A PROSPEROUS SOCIETY</b>															
S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicator	Quarterly Time Schedule (2021) Qtrs.				Indicative Budget GHc			Complementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Economic Development	Trade, Tourism and Industrial development	1. Train 10 entrepreneurs in business proposal development	Praso	Nil	10no entrepreneurs trained		x			2,500	500	5,375	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			2. Train 30 youth in entrepreneurial skill development	District wide	Nil	30no youth trained			x		5,250	1,000	1,000	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			4. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	District wide	Nil	2no trainings conducted		x		x	5,000	375	-	Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			5. Organize 1no fairs to exhibit potentials and products of the district.	Twifo Praso	Nil	1no exhibitions/fairs organized		x			2,000	500		Trade & Industry	REP/BAC, YEA Central Ad Service Provider, Cooperative
			6. Register at least 1,500 farmers who are especially into Oil-Palm and Cocoa production in the district	District wide	3,500	1,500no farmers registered	x	x	x	x	5,000	750	-	TAMDA	Trad. Auth. NBSSI/ MoFA
2	Economic Development	Trade, Tourism and Industrial development	7. Support 1000 no farmers with farm inputs and training to increase their production	District-wide	20	1000no farmers supported		x	x		25,000	2,500	-	DoFA	Cent. Ad Cooperative Youth
			8. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Twifo Praso	Nil	10% Technology/Artisanal Enclave constructed	x	x	x	x	20,000	-	-	Trade & Industry	NGOs Communities, Hon, Ass. M
			10. Promote the activities of 10no local business initiatives to generate 250 employment	District-wide	Nil	10no youths employed	x	x	x	x	3,750	-	375	NBSSI	TAMDA Entrepreneurs CNC
			11. Conduct Counseling & Marketing Clinic in 5no communities	District-wide	Nil	5no communities benefited	x	x			625	-	-	Trade & Industry	REP, BAC Coop

			12. Training 30no people in Soap making, Beads, Fish Farming and Oil Processing	Districtwide	Nil	30no people trained			x	x	1,000	-	-	Trade & Industry	REP, BAC Coop		
			13. Monitoring and Inspection of 10no Co-op Societies activities	District wide	Nil	15no societies monitored	x	x	x	x	1,500	-	-	Trade & Industry	Coop		
3	Economic Development	Trade, Tourism and Industrial Development	14. Empower 100no youth on LED initiatives	District-wide	Nil	100no youth empowered	x	x	x	x	8,750	1,000	5,000	Trade & Industry	YEA,		
			15. Facilitate the construction of a modern market under PPP including growing of green grasses at Twifo Praso	Praso	Nil	25% of Market constructed	x	x	x	x	45,000	-			Cent Ad	Mkt. Women Private Sector Partners Serv. Providers	
			16. Construct 4no 100 units Satellite Markets with ancillary facilities and provision of drains and tree planting	District-wide	Nil	4no markets constructed		x	x	x	106,250	6,250	-			Cent Ad	Market Women Works Service Providers
			20. Organize 2no Talent Exhibition Programmes	Twifo Praso	Nil	2no programme organised	x			x	1,125	-	-			CNC	GES, REP
			21. Organize 8n Cultural Quiz	Twifo Praso	Nil	2no Quiz organised	x	x	x	x	875	-	-			CNC	Trad Auth. Experts Cent, Adm
			22. Introduce 12no cultural clubs in 50no schools	District wide	Nil	12no cultural clubs introduced	x	x			750	-	-			CNC	Trad Auth. Experts Cent, Adm, GES
						23. Liaise with the Registrar General's Department to streamline 15no businesses registered with the Business Advisory Centre	District wide	Nil	15no businesses registered				x	1,000	250	-	Trade & Industry
4			24. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no programmes organised				x	6,000	-	-	Trade & Industry	Cooperative, REP Cent. Adm		
			25. Formation and strengthening 2no Associations, Leadership training and Group Dynamics for trade Association (District Wide)	District wide	Nil	1no programmes organised	x	x	x	x	3,750	-	-			Trade & Industry	Cooperative, REP Service Providers
			27. Facilitate registration of 40 apprentices in the District with NVTI	District wide	Nil	40no apprentices registered	x	x	x	x	1,000	-	-			Trade & Industry	Cent. Ad
			29. Provide start-up kits for 15no. graduate apprentices	District wide	Nil	15no apprentices provided with start-up kits				x	12,500	-	-			Trade & Industry	Cent. Ad

	Economic Development	Trade, Tourism and Industrial Development	30. Register 150no. apprentices and artisans in the District	District wide	Nil	150no. apprentices registered	x	x	x	x	1,000	-	-	Trade & Industry	Cent. Ad
			31. Support to BAC & Co-op. Dept.	Twifo Praso	Nil	1no quarters supported	x	x	x	x	2,000	-	-	BAC, Coop	Cent Adm
		Agricultural Development	32. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on climate smart agriculture technologies to 500 farmers	District wide	Nil	500no people adopting modern technology	x	x	x	x	2,445	-	-	DoFA	Cent Ad Media Farmers
5	Economic Development	Agricultural Development	33. Establish 2no demonstrations on maize production technologies	Selected communities	Nil	2no demonstration farms established	x	x			6,126	-	-	DoFA	Cent Ad Media Farmers
			34. Train 14no FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Twifo Praso	Nil	14no trained				x	2,062	-	-	DoFA	Cent Ad FBOs Service Providers
6	Economic Development	Agricultural Development	35. Facilitate the implementation of government policy on planting for food and jobs for 900 farmers	District wide	Nil	900no people adopting the policy	x	x	x	x	8,750	-	-	DoFA	Cent Ad Media Farmers
			36. Organize 54no monitoring and supervisory visits annually	District wide	Nil	54no visits				x	8,527	-	-	DoFA	Cooperative
			37. Organize trainings for 24 DoFA staff and 16no small ruminant farmers on good management practices annually	District wide	Nil	16no farmers				x	12,181	-	-	DoFA	Staff Facilitators Farmers
			38. Train 100 farmers on improving maize productivity	District wide	Nil	100no trained	x	x	x	x	8,711	-	-	DoFA	Farmers Facilitators
			39. Support 30no youth in agricultural businesses	District wide	Nil	30no youth supported				x	12,500	1,500	-	DoFA	YEA REP/BAC Youth Cooperative
			40. Facilitate the implementation of 2no adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Selected communities	Nil	2no demonstration farms in place				x	27,909	-	-	DoFA	Farmers Facilitators
			41. Organise 2no fora in 8 Communities in the district on	8 communities	Nil	2no fora organised	x	x	x	x	2,000	-	-	DoFA	Farmers Facilitators

			timely harvesting and handling of maize and cassava													
			42. Train extension officers on the use of climate	District wide	Nil	4no extension officers trained			x		500	-	-	DoFA	Cent Ad	
			44. Improve institutional coordination and efficient service delivery through holding of quarterly meetings	District wide	Nil	4no meetings held	x	x	x	x	125	-	-	DoFA	Cent Ad	
7	Economic Development	Agricultural Development	46. Organise 1no National Farmers Day	District wide	Nil	1no Farmers Day organised				x	12,500	-	-	DoFA	Cent Ad	
			47. Form association with 5000no Cocoa and Oil-Palm Producers	District wide	Nil	5000no people form the association			x	x		5,000	500	-	DoFA	TAMDA Cooperative DCACT Farmers
			48. Promote the production of cocoa and Oil-Palm production to form the basis of one <b>District One Factory Programme</b>	District wide	Nil	16,000no acreages cultivated	x	x	x	x		20,000	2,500	-	DoFA	TAMDA Cooperative DCACT Farmers
			49. Establish 2no simple model housing structures for small ruminants as demonstration points	Selected communities	Nil	2no housing structured			x	x		5,000	-	-	DoFA	Farmers
			50. Equip and provide logistics for 4no animal health clinics in the district	Selected communities	Nil	4no clinics supported	x	x	x	x		3,000	-	-	DoFA	Cent Ad Farmers
			51. Train 200no Women farmers on Food Based Nutrition, food handling and safety annually	District wide	Nil	200no women trained					x	75,000	-	-	DoFA	GHS DEHO Women Farmers
			52. Sensitize 25no communities on food hygiene through radio programmes	District wide	Nil	25no of communities sensitized	x	x	x	x		1,250	-	-	EHD	Cent Ad Food Handlers
			53. Undertake surveillance of livestock and poultry pests and diseases in 20no communities	Selected communities	Nil	20no communities visited			x	x	x	1,750	-	-	DoFA	Farmers Extension officers
			54. Facilitate the Extension of electricity supply to 6no new (virgin) communities	Selected communities	Nil	6no virgin communities supplied					x	6,500	175	-	ECG	Cent. Adm Communities, Hon. Ass Members

			55. Facilitate the expansion of electricity to 3no new (existing) areas	Selected communities	Nil	3no communities				x	2,500		-	ECG	Hon. Ass M Community M Cent. Adm
			56. Supply Street Light and Accessories to 25no communities	Selected communities	Nil	25no communities supplied			x		20,000		-	Cent. Adm	ECG Works Dept., supplier
			57. Supply 80no of Electric Poles for distribution district wide	Selected communities	Nil	80no poles supplied	x	x	x	x	6,250	500	-	Cent. Adm	ECG Works Dept. supplier
8	Economic Development	Infrastructure Development	58. Facilitate the supply 2no Transformers	Selected communities	Nil	2no transformers supplied			x	x	5,000	-	-	Cent. Adm	ECG Works Dept. supplier
			59. Facilitate for the supply of 350no electricity Meters for distribution district-wide	Selected communities	Nil	350no metres supplied	x	x	x	x	375	-	-	-	Cent. Adm

**Thematic Area: SOCIAL DEVELOPMENT**

**Adopted Goal 2: CREATE OPPORTUNITIES FOR ALL**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2021)				Indicative Budget GHC			Complementing Agencies	
							1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collaborating
1	Social Services Delivery	Education	1. Construct 5no KG schools with furniture and ancillary facilities including tree planting	Adugyaa, Denyase, Edubeng, Mintaso, Ayaase	Nil	5no kg constructed	x	x	x	x	520,000	-	300,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			2. Construct 5no. Primary Schools with furniture and ancillary facilities including tree planting and lawns	Agyeikrom Gyaware, Bepobeng Asensuho Dokodoko etc.	1no.	5no Pry Sch constructed	x	x	x	x	1,365,000	-	745,000	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			3. Construct 7no. JHS Schools with furniture and ancillary facilities and planting of trees	Nkohunuho Sebenso, Ntiamoahkrom, Mantekrom, Dokodoko Maafi Wawase etc.	5no	7no JHS constructed	x	x	x	x	585,000	-	450,000	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm
			4. Rehabilitate 2no. KG Schools and planting of trees	Selected schools	1no	2no Sch rehabilitated	x			x	30,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M



			5. Rehabilitate 4no. Primary Schools and planting of trees	Tongokrom Brofoyedur, Adadekofi Ahyire Nuamakrom	Nil	4no Primary schools rehabilitated	x	x	x	x	131,250	-	-	GES	Trad. Auth, Hon Ass. PTA. SMC. Cent .Adm
2	Social Services Delivery	Education	6. Rehabilitate 4no. JHS Schools and planting of trees	Pewodie, Adugyaa, Wamaso, Edubeng etc.	Nil	4no JHS Schools rehabilitated	x	x	x	x	100,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			7. Construct 3no. Teachers Bungalow and planting of trees	Adugyaa, Tsintsimhwe. Moseaso	Ongoing	3no teachers quarters constructed	x	x	x		540,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			8. Rehabilitate 2no. Teachers Bungalow and planting of trees	Selected communities	Ongoing	2no bungalow rehabilitated	x			x	70,000	-	-	GES	Cent Ad Trad Auth Hon. Ass M Serv. Provider Comm. M
			9. Provision of 20% Textbooks for all pupils at the KG and Pry levels.	District wide	N/A	20% textbook provided	x	x	x	x	25,000	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			10. Provide 100no mono desks 300 dual desks annually.	District wide	N/A	100no Supplied			x		12,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M
			11. Support 50no students at various levels financially	District wide	3no	50no students supported	x	x	x	x	62,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			12. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 500 girls in each circuit	District wide	N/A	500no educated				x	1,500	-	-	GHS	Cent. Adm MP, Hon. Ass. M, Trad. Auth
			13. Organise a 7-day residential STME clinic for 100 JHS Students	Twifo Praso	Ongoing	100no participated				x	120,000	-	-	GES	Cent Ad
			14. Support 73 JHS students and 3 Teachers to attend Regional STME clinic	District wide	Ongoing	73no supported		x			3,750	-	-	GES	Cent Ad
			15. Monitor the 60no School Feeding Programme	District wide	Ongoing	60no schools monitored	x	x	x	x	3,000	-	-	GES	Cent Ad GSF, DPCU

3	Social Services Delivery	Education	16. Organise in-service training for 70no caterers on quality and hygienic services	District wide	Ongoing	70no caterers participated			x		2,500	-	-	Sch. Feeding coordinator	Cent Ad Caterers DEHO GHS		
			17. Sensitise 15no Communities on school feeding programme and stimulate the purchase of local foodstuffs	District wide	Ongoing	15no communities sensitized			x			2,500	-	-	Sch. Feeding coordinator	Cent Ad Community	
			18. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93 pry and 92 kg teachers. 185 at Nyenasi Praso, Bimpon-Egya.	Nyenasi	3,500	5-day workshop organised				x			5,000	-	-	GES	Cent Ad Teachers Facilitators
			19. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons.	Twifo Praso	20	2-day workshop organised			x				2,000	-	-	GES	Cent Ad Patrons Facilitators
			20. Implement Best Teacher Award Scheme	Praso	Ongoing	1no implemented					x		3,000	-	-	GES	Cent Ad MP NGO's
			21. Support District Education Oversight Committee Activities	District wide	Ongoing	4no activities supported			x		x		5,000	-	-	GES	Cent Ad
			22. Organise SPAM using SEA results in 80 school communities	District wide	Ongoing	80no Review meeting organized	x	x	x	x			3,000	-	-	GES	Facilitator
			23. Organise a 2-Day ICT Capacity Building Workshop for 90no ICT Teachers	Twifo Praso	Ongoing	98no workshop organised	x						5,000	-	-	GES	Facilitator ICT Teacher's
			24. Organise Orientation for newly trained teachers annually	Twifo Praso	Ongoing	1no orientation trained organised					x		2,000	-	-	GES	Facilitator New Teacher's
			25. Conduct Annual School Census	District wide	Ongoing	1no Census conducted					x		3,500	-	-	GES	DPCU

4	Social Services Delivery	Education	26. Organise 1no Orientation for Heads and Assistant Head teachers annually.	Twifo Praso	Ongoing	1no Orientation organized				x	2,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			27. Sensitise Teachers on the use of Teacher-Learner contact time annually	Twifo Praso	Ongoing	15% of teachers sensitized				x	2,000	-	-	GES	Facilitator Head/ Assistants Teacher's
			28. Organise 1no inter schools cultural festivals.	Twifo Praso	Ongoing	1no festival organized			x		2,000	-	-	GES	Cent. Ad Sports coordinator
			29. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	District wide	Ongoing	98no schools monitored				x	1,300	-	-	GES	Cent. Ad DPCU
			30. Training of French Teachers in modern methods of teaching annually	Twifo Praso	Ongoing	100% teachers trained				x	3,000	-	-	GES	Facilitator French Teachers
			31. INSET for all Ghanaian language teachers.	Twifo Praso	Ongoing	20% teachers				x	3,000	-	-	GES	Facilitator Language Teachers
			32. Provide 20% adequate teaching and learning materials in Ghanaian languages.	District wide	Ongoing	20% schools supported	x	x	x	x	12,500	-	-	GES	Facilitator Language Teachers
			33. Encourage PTAs to participate fully in school management	District wide	Ongoing	4no quarters Meetings held	x	x	x	x	3,000	300	-	GES	Cent. Ad PTAs CSOs
			34. Construct 2no CHPS Compound including tree planting in the district	Selected communities	Ongoing	2no constructed		x	x		337,500	5,000	510,000	GHS	Cent. Ad CSOs Trad. Auth. Hon Ass M MP
			35. Facilitate the provision of 1no Ambulance Services	Twifo Praso	Nil	1no provided				x	3,750	375	-	GHS	Cent. Ad Trad. Auth. MP
36. Train 20 CHOs on revised CHPS implementation strategy	Twifo Praso	Nil	20no trained				x	625	-	2,000	GHS	CHO's Facilitator			
7	Social Services Delivery	Health Delivery	37. Conduct 7no Community Health Durbars in 13 CHPS Zones	Selected communities	Nil	7no durbars held in the CHPS Zones				x	5,000	-	3,750	GHS	Hon. Ass. M Trad. Auth. Nurses Midwives

															Communities
			38. Give incentive package to 5no staff at deprived CHPS zones	District wide	Nil	5no staffs benefited				x	2,125	-	-	GHS	Cent. Ad MP
			39. Train 100 CHPS team members (CHMC) annually	Twifo Praso	Nil	100no trained				x	3,000	-	3,000	GHS	Community members Hon. Ass. M Midwives Nurses
			40. Quarterly monitoring and supervision of maternity	Twifo Praso	Nil	4no Quarters monitoring conducted	x	x	x	x	2,625	-	-	GHS	Cent. Ad
			41. 10no In-service training for all midwives and public health staff annually	Twifo Praso	Nil	10no participating				x	1,625	-	2,625	GHS	Cent. Ad Facilitator
			42. Intensify 300no home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Selected communities	Nil	300no homes visited	x	x	x	x	1,500	-	-	GHS	Cent. Ad Nutrition officer Mid wife
			43. Hold Daily Health Education at all service delivery points	District wide	Nil	5% service delivery points receiving education	x	x	x	x	1,500	-	-	GHS	Nurses
			44. Organize 100no community based screening for TB and HIV	District wide	Nil	100no patients screened	x	x	x	x	1,250	-	1,500	GHS	Facilitator Disease control officer
			45. Screen 100no TB patients for HIV and vice versa	District wide	Nil	100no patients screened	x	x	x	x	1,125	-	2,125	GHS	Facilitator Disease control officer
			46. Sensitize the populace to reduce stigma on HIV and TB	District wide	Nil	50no. communities sensitized	x	x	x	x	875	-	450	GHS	Facilitator Disease control officer
			47. Training 150no staff on TB and HIV/AIDS	Twifo Praso	Nil	150no staff trained	x	x	x	x	250	-	3,000	GHS	Facilitator HIV Coordinator Disease control officer
			48. Conduct Monthly education on voluntary counseling and testing	District wide	Nil	12no months education was conducted	x	x	x	x	1,250	-	5,000	GHS	Facilitator HIV Coordinator Disease control officer

8	Social Services Delivery	Health Delivery	49. Conduct 400no Screening of all pregnant women at Antenatal Clinic (ANC)	District wide	Nil	400no screened	x	x	x	x	500	-	2,000	GHS	Midwives Nurses TBA
			50. Train 10no midwives on PMTCT	Twifo Praso	Nil	10no trained	x	x	x	x	375	-	2,000	GHS	Facilitator Midwives
			51. Ensure availability of 10no ARV's	Twifo Praso	Nil	10no patients benefited	x	x	x	x	875	-	1,625	GHS	Health Administrator
			52. Manage 25% HIV positive pregnant women, their partners and the baby	District wide	Nil	25% managed	x	x	x	x	500	-	3,000	GHS	Facilitator HIV coordinator Disease control officer
			53. Revamp 25% adolescent health corners in the district	District wide	Nil	25% corners supported	x	x	x	x	500	-	1,450	GHS	Health Administrator
			54. Form adolescent health clubs in 25no schools	Selected schools	Nil	25no clubs formed in schools	x	x	x	x	500	-	1,125	GHS	Health Administrator
			55. Educate 170no adolescent on their health	District wide	Nil	170no adolescent educated	x	x	x	x	375	-	875	GHS	Facilitator Disease control officer
			56. Hold 2no Radio discussion on family planning Hold Radio discussion on family planning	Twifo Praso	Nil	2no discussions were done		x		x	-	500	-	GHS	Midwives media
			57. Organise Refresher training for 5% staff on reproductive health and family planning	Twifo Praso	Nil	5% staff benefited		x			625	-	2,500	GHS	Midwives Facilitator
			58. Operate family planning services throughout the week (Sunday- Saturday)	Twifo Praso	Nil	365no service conducted	x	x	x	x	3,750	-	-	GHS	Midwives
			59. Organise 20no education on family planning and reproductive health ( churches, schools, mosque, market)	Twifo Praso	Nil	20no institutions visited	x	x	x	x	875	-	2,500	GHS	Midwives Facilitator
			60. Organize quarterly meeting on emergency preparedness plan	Twifo Praso	Nil	4no meetings held	x	x	x	x	450	-	1,700	GHS	Cent. Ad Community

			61. Training of 90no community based surveillance volunteers on IDSR	Selected communities	Nil	90no volunteers trained				x	1,000	-	2,500	GHS	Cent. Ad Community	
9	Social Services Delivery	Health delivery	62. Training of 10no health staff on IDSR	Twifo Praso	Nil	10no trained				x	750	-	1,250	GHS	Cent. Ad Staff	
			63. Specimen collection and transport to appropriate reference laboratory for investigation	Twifo Praso	Nil	15% Investigations conducted	x	x	x	x		1,000	-	-	GHS	Health Adm
			64. 4no Quarterly financial monitoring of facilities	Twifo Praso	Nil	4no quarterly monitored	x	x	x	x		375	-	-	GHS	Health Adm
			65. Monthly vetting of NHIS claims	Twifo Praso	Nil	12no months vetted	x	x	x	x		625	-	-	GHS	Health Adm
			66. Organize 4no quarterly entity Tender Committee and ARIC meetings	Twifo Praso	Nil	4no weeks clinics conducted	x	x	x	x		1,125	-	-	GHS	Health Adm
			67. Organise Annual planning and budgeting meeting	Twifo Praso	Nil	1no staff trained				x		2,000	-	-	GHS	Health Adm
			68. Organize 52no weekly diabetic clinic at the District Hospital	Twifo Praso	Nil	52no clinics organised	x	x	x	x		500	-	1,500	GHS	Hospital Ad
			69. Train 10no staff on non-communicable diseases	Twifo Praso	Nil	10no weeks clinics conducted		x				1,500	-	2,500	GHS	Disease Control Officer
			70. Create Public awareness on non-communicable diseases half yearly	Twifo Praso	Nil	4no public awareness		x		x		375	-	1,750	GHS	Disease Control Officer ISD.
			71. Establish 8no mental health units at four sub-districts	Praso, Nyenasi, Mampong, Agona	Nil	8no mental health	x	x	x	x		450	-	1,250	GHS	Cent. Ad
			72. Conduct monthly community mental health outreach services	Selected communities	Nil	12no community outreach	x	x	x	x		500	-	1,450	GHS	Health Ad Mental Health Association
73. Organise 15no Training of health staff on mental health issues	Twifo Praso	Nil	15no health staffs trained	x	x	x	x		875	-	2,000	GHS	Health Ad Mental Health Association			

	Social Services Delivery	Health delivery	74. Organise 5no Education on mental health (radio, churches, mosque, school, market)	Twifo Praso	Nil	5no education held	x	x	x	x	1,250	-	2,000	GHS	Health Ad Mental Health Association		
<b>GENDER</b>																	
10	Social Services Delivery	Gender	75. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Twifo Praso	Nil	4no workshops organised	x	x	x	x	10,000	-	-	GENDER	Cent. Ad		
			76. Advocate for gender equality and sensitivity in 2no institutions	Twifo Praso	Nil	2no institutions visited		x				1,000	-	-	GENDER	Cent. Ad	
			77. Educate 15no students in their schools and communities using the child protection tools	Selected communities	Nil	15no schools and communities benefitted					x		1,500	-	-	GENDER	Cent. Ad GES
			78. Collaborate with the education service to educate the 1,200no students on menstrual hygiene	Twifo Praso	Nil	1,200no students educated		x	x	x			1,500	-	-	GENDER	Cent. Ad GES
			79. Advocate for the need to introduce paternity leave in formal and informal sector	Twifo Praso	Nil	2no meetings held		x	x				500	-	-	GENDER	Cent. Ad General Public
			80. Organize 2no sensitization workshops for stakeholders in the district on gender equality quarterly	Twifo Praso	Nil	2no workshops organised	x	x	x	x			2,700	-	-	GENDER	Cent. Ad Facilitator
			81. Train 30no women and tradesmen in self-employable skills	Selected communities	Nil	30no women trained	x	x					6,250	-	-	GENDER	Cent. Ad REP/BAC YEA Cooperative DoFA
			82. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Twifo Praso	Nil	10% law flouters dealt with					x		2,800	-	-	GENDER	Cent Ad DSW DOVVSU
<b>AGED</b>																	

11	Social Services Delivery	Gender	83. Organised an annual get-to-gather for the Aged	Twifo Praso	Nil	1no Get-to-gather organised				x	11,250	1,250	-	GENDER	Cent. Ad Comm. Social Welfare Cooperatives
<b>SOCIAL PROTECTION</b>															
12	Social Services Delivery	Social Welfare and Community Dev't	84. Create a yearly awareness on the availability and benefits of social service	Twifo Praso	Nil	2no awareness created				x	1,000	-	-	DSWCD	Cent. Ad Information Serv. Dep't
			85. Undertake 100no case management activities to address issues of child maintenance, custody, access and family reconciliation	Twifo Praso	Nil	100no cases settled	x	x	x	x	1,000	-	-	DSWCD	Cent. Ad
			86. Sensitize 10no communities on the impact of child trafficking	Twifo	Nil	10no communities durbars organised	x	x	x	x	2,500	-	-	DSWCD	Cent. Ad
			87. Facilitate the establishment of 1no day Care Centers	Twifo Praso	Nil	1no day care facilitated				x	1,000	-	-	DSWCD	Cent. Adm, GES
			88. Facilitate implementation of LEAP programme in 5no communities per year	Twifo Praso	Nil	5no communities facilitated	x	x	x	x	2,000	-	-	DSWCD	Cent. Adm.
			89. Sensitize 2no communities on the affirmative action policy and disability act per year	Selected communities	Nil	2no communities sensitized				x	2,000	-	-	DSWCD	Cent. Adm, HRM
			90. Organize two day capacity building training workshop for 10no PWDs and their guides on entrepreneurial skills annually	Twifo Praso	Nil	10no trained				x	4,000	-	-	DSWCD	Cent. Adm, HRM PWDs
			91. Provide education and facilitate access to micro credit schemes and land by 65no PWDs and Women	Selected communities	Nil	65no benefited				x	1,500	-	-	DSWCD	Cent. Adm, REP,BAC
			<b>POPULATION MANAGEMENT</b>												
12		Social Welfare and	92. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Twifo Praso	Nil	4no sensitization conducted	x	x	x	x	1,000	-	-	DSWCD	GHS, GES



	Social Services Delivery	Community Dev't	93. Sensitize 5no communities on defilement and its implications	Selected communities	Nil	5no communities conducted			x	x	2,000	-	-	DSWCD	GHS, GES
<b>DISABILITY AND MANAGEMENT</b>															
14	Social Services Delivery	Social Welfare and Community Dev't	94. Collaborate with Ghana health service to link 5no clients to other social services annually	Twifo Praso	Nil	5no linked				x					
13	Social Services Delivery	Social Welfare and Community Dev't	95. Collaborate with health service to provide assistive devices to 8no PWDs to enhance their capabilities annually	Twifo Praso	Nil	8no supported				x	200	-	-	DSWCD	GHS
			96. Sensitize 150no pregnant women for identification of disability of children from birth per year	Twifo Praso	Nil	150no sensitized				x	12,000	-	-	DSWCD	GHS PWD's Associations
			97. Approve 5no applications for support for basic skills and independent living per year	Twifo Praso	Nil	5no applications approved				x	4,100	-	-	DSWCD	GHS Information Serv. Mid wives
			98. Institute community based rehabilitation for 2no PWDs and their family guides or care givers per year	Twifo Praso	Nil	2no PWDs per year				x	25,000	-	-	DSWCD	PWD's Associations Disability DACF Committee
			99. Facilitate access to financial support for 30no PWDs and families for income generating activities	Twifo Praso	Nil	30no PWDs having access to credit facility		x			15,000	-	-	DSWCD	Cent Ad
			100. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	Twifo Praso	Nil	5no per year	x	x	x	x	3,500	-	-	DSWCD	Disability DACF Committee PWD's Associations
			101. Sensitize 3no communities through radio and communities on the rights of	Twifo Praso	Nil	3no communities sensitized				x	3,800	-	-	DSWCD	Cent. Ad GES PWDS Ass Media

			persons with disabilities per year												
			102. Organize 4 workshops for 10no PWDs on activities of daily living per year	Twifo Praso	Nil	10no PWDs benefitted				x	3,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Service Providers
			103. Organize 2no capacity building workshops for women with disabilities annually	Twifo Praso	Nil	2no workshops organised				x	3,800	-	-	DSWCD	Cent. Ad H/R PWDS Ass Service Providers
14	Social Services Delivery	Social Welfare and Community Dev't	104. Provide educational support for 3no children with disability per year to motivate parents to educate the children with disability	Twifo Praso	Nil	3no children per year				x	5,000	-	-	DSWCD	Cent. Ad GES PWDS Ass Hon. Ass
			105. Collaborate with Ghana health service to register 50no persons with disability for national policy formulation and implementation of social services	Twifo Praso	Nil	50no PWDs Registered	x	x	x	x	875	-	-	DSWCD	Cent. Ad GHS PWDS Ass Service Providers Cooperative
<b>Employment And Decent Work</b>															
15	Economic Development	Trade, Tourism and Industrial Development	106. Organise 1no training programmes on Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide	District wide	Nil	1no trainings organized	x				3,750	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			107. Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Twifo Praso	Nil	50no benefitted from the seminars				x	1,500	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			108. Organise 8no training programmes in Business Management and Financial Management	Twifo Praso	Nil	8no businesses registered	x	x	x	x	1,000	250	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			109. Organise 2no training programmes in Business Management and Financial Management	Twifo Praso	Nil	2no trainings organized	x	x			6,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC

			110. Facilitate registration with NVTI for 20no apprentices in the District.	Twifo Praso	Nil	20no registered	x	x	x	x	1,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			111. Provide start-up kits for 2no graduate apprentices	District wide	Nil	2no beneficiary apprentices	x	x			5,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			112. Register 500no apprentices and artisans in the District.	District wide	Nil	500no registered	x	x	X	x	1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
16	Economic Development	Trade, Tourism and Industrial Development	113. Organise 2no technical training programmes in Technology Improvement and production efficiency for Artisans.	Twifo Praso	Nil	2no trainings organized	x			x	4,000	-	-	Trade & Industry	Cooperatives, Cent. Ad REP/BAC
			114. Undertake 4no Counseling & Marketing Clinic	District wide	Nil	4no counseled	x	x	x	x	1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			115. 10no Training in Soap making, Beads, Fish Farming and Oil Processing	Twifo Praso	Nil	10no trained				x	1,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			116. Monitoring and Inspection 15% Co-opt Societies activities	District wide	Nil	15% monitored	x	x	x	x	2,000	-	-	Trade & Industry	Cooperatives Cent. Ad REP/BAC
			117. Empower 20no youth in LED activities	Selected communities	Nil	20no youth empowered				x	1,250	250	11,250	Trade & Industry	Cooperatives Cent. Ad REP/BAC
<b>WATER AND ENVIRONMENTAL SANITATION-WATER</b>															
17	Environmental and Sanitation Management	Natural Resource Conservation	118. Hold quarterly meetings with various Water Boards in the district for their effective operations	District wide	Nil	4no meetings held	x	x	X	x	-	1,250	-	Cent Ad	Water Boards CWSA DWST

18	Environmental and Sanitation Management	Natural Resource Conservation	128. Review 1no DWSP Annually	Twifo Praso	Nil	Annual Review Meeting held				x	2,000	-	-	DWST	DEHO A/Council DPCU
			129. Plant 230no trees along major River Banks	District wide	Nil	230no trees planted	x	x	x	x	2,500	-	-	NADMO	DoFA SOC COMM. DEV'T
			130. Drill 7no Boreholes District wide and plant trees	District wide	Nil	7no boreholes drilled				x	10,000	2,500	2,175	Cent Ad	CWSA Trad. Auth. DWST NGOs CBO/FBOs

			131. Rehabilitate 5no. boreholes district wide	District wide	Nil	5no boreholes rehabilitated				x	7,500	1,250	103,750	Cent Ad	CWSA DWST
<b>Sanitation</b>															
19	Environmental and Sanitation Management	Environmental Protection and Waste Management	137. Construct 7no Institutional Toilet facilities	District wide	Nil	7no constructed				x	20,000	2,500	727,5000	Cent Ad	CWSA DWST DEHO GES
			138. Domiciliary (house-house) Inspection of 2,500no houses	District wide	Nil	2,500no houses inspected	x	x	x	x	-	375	-	DEHO	Cent Ad Communities
			139. Sensitize 25no communities on effects of environmental pollution	District wide	Nil	25no communities sensitized	x	x	x	x	1,250	500	-	DEHO	Communities, Hon ASS M Cent Ad
			140. Ensure food hygiene and medical screening of food and drink handlers for 700no vendors	District wide	Nil	700no vendors screened	x	x	x	x	1,125	250	-	DEHO	GHS Cent Ad Sellers
			141. Conduct slaughter house duties and meat inspection monthly	Twifo Praso	Nil	12no months of visits	X	x	x	x	1,700	500	-	DEHO	Cent Ad Butchers
			142. Sensitize 10no butchers on hygiene and sanitation	Twifo Praso	Nil	10no butchers Sensitized				x	750	250	-	DEHO	Butchers, Cent Ad
			144. Provide 500no dust bins	District wide	Nil	500no bins provided				x	4,500	750	-	DEHO	Hon Ass M Cent Ad Suppliers
			146. Arrest and Impound 100no Stray Animals	District wide	Nil	100no arrested				x	-	725	-	DEHO	Hon Ass M Communities
			147. Facilitate promoting construction of 500no household toilet facilities	Selected communities	Nil	500no communities on the programme				x	3,000	875	-	DWST	DEHO Communities

**Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**Adopted Goal 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Base line	Output Indicators	Quarterly Time Schedule (2021)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
<b>Transport Infrastructure (Road, Rail, Water And Air)</b>															
1	Infrastructure Delivery and Management	Infrastructure Development	1. Construct 15no Culverts	Selected communities	Nil	15no of culverts constructed				x	31,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			2. Construct 30no Foot Bridges	Selected communities	Ongoing	30no of foot bridges constructed				x	30,000	5,000	-	Works	Cent. Ad Feeder Roads Eng. Serv. Provider
			4. Reshape 2no 20km roads and plant trees under GSOP in the District	Selected communities	Ongoing	2no 20km road reshaped	x			x	1,250	500	112,500	Cent. Ad	Works Dept. GoG DFR
			5. Facilitate the tarring of 1no 80kms of roads and plant trees along roads sides in the district	Selected communities	Ongoing	1no 80km roads tarring	x	x	x	x	25,000	1,250	-	Cent Ad	DFR GoG
<b>Information Communication Technology (ICT)</b>															
2	Infrastructure Delivery and Management	Infrastructure Development	6. Construct 3no Community ICT Centres and plant 3500no trees	Selected communities	3,500	ICT centres constructed with 3500 no tree planted				x	135,000	375	-	Cent Ad	REP, YEA
			7. Facilitate 5% operationalization of ICT facility at Praso	District wide	20	5%Functioning ICT				x	6,250	625	-	Cent Ad	REP, YEA
			9. Hold quarterly meetings with service providers for effective and efficient performance	Twifo Praso	Ongoing	4no meetings organized	x	x	x	x	4,250	3,750	-	Central Ad.	Contractors Consultants
	Economic development	Industrial development	10. Organise a yearly training workshop to enhance service delivery of service providers	Twifo Praso	Ongoing	1no trained				x	7,500	4,500	-	Central Ad.	Works Dep't Service Providers
	Management and Administration	General Administration	11. Set aside some funds for maintenance of 15no assembly asset including Official Vehicles	Office	Nil	15no items maintained				x	17,500	1,125	-	Central Ad	Service Providers, Works Dep't

Disaster Management															
5	Environmental And Sanitation Management	Disaster prevention and Management	12. Organise quarterly education campaign on Desertification and Environmental Pollution	Selected communities	Ongoing	4no campaigns organised	x	x	x	x	2,000	250	-	NADMO	DoFA YEA Soc Comm. Dev't
			13. Organize 2no Anti-Bush Fire Campaign and planting of 500no trees	Selected communities	Ongoing	2no campaigns organised and 500no trees planted		x		x	2,000	500	-	NADMO	DoFA YEA Soc Comm. Dev't GES
			14. Conduct 7no Hazard Mapping	District wide	Nil	7no Mapping conducted				x	3,000	200	-	NADMO	Communities NFS
6	Environmental And Sanitation Management	Disaster prevention and Management	15. Conduct 4no Zonal Inspections quarterly	District wide	Nil	4no inspections conducted	x	x	x	x	2,000	500	-	NADMO	Communities GES, NFS
			16. Organise 2no Climate Change Workshops half-yearly	Twifo Praso	ongoing	2no workshops organised		x		x	2,350	400	-	NADMO	Communities GES YEA Soc Comm. Dev't
			17. Organise 5no Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Selected communities	Ongoing	5no communities covered	x	x	x	x	5,000	375	-	NADMO	Communities GES YEA Soc Comm. Dev't
			18. Organise 1no Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Selected communities	Ongoing	1no training workshops organised				x	3,750	750	-	NADMO	GES Market Women Service Providers
Environmental Pollution															
7	Environmental and Sanitation Management	Environmental Protection and Waste Management	19. Sensitize 3% communities on district assembly bye-laws on sanitation and enforce such laws	Districtwide	Ongoing	3% of communities sensitized				x	1,500	250	-	DEHO	Cent Ad Communities
			20. Collect and manage 10% waste	Districtwide	Ongoing	10% Waste collected and managed				x	8,750	1,000	-	DEHO	Cent Ad Zoom Lion Communities
			21. Organise 12no monthly clean-up exercise	Praso	Ongoing	12no months clean-up was done	x	x	X	x	1,500	500	-	DEHO	Cent Ad Communities Hon Ass M

			22. Develop and level 1no final disposal site	Praso	Ongoing	1no Final disposal site leveled				x	9,750	1,250	-	DEHO	Cent Ad Service Providers Landowners
			23 Arrest and prosecute 10% sanitary offenders	Praso	Nil	10% offenders prosecuted				x	750	500	-	DEHO	Cent Ad Court Hon. Ass M
			24. Conduct quarterly meetings with relevant stakeholders	Praso	Ongoing	4no meetings organized	x	x	X	x	1,500	500	-	DEHO	Cent Ad DPCU
			25. Provide 7no communal dustbins and refuse containers	District wide	Nil	7no communities with containers				x	35,000	1,000	-	DEHO	Cent Ad Hon Ass M
			26. Carry out 7no fumigation exercise half yearly	Praso	Ongoing	7no locations fumigated				x	30,000	750	-	DEHO	Cent Ad Communities Hon. Ass M
			<b>27. Procure tools and Equipment:</b> 20no wheelbarrows, 60no wellington boots , 40no rakes, 160no brooms 40no Blankets, Formalin, Izal 40no protective clothing, 1no mower, One cesspit emptier, PPP for door to door, 2no Motor Bike	Praso	Ongoing	10% item procured				x	123,980	-	-	DEHO	Cent Ad Suppliers Hon. Ass M
8	Environmental and Sanitation Management	Environmental Protection and Waste Management	28 Intensify 15no public education on the effects of illegal mining	District wide	Ongoing	15no communities sensitized				x	-	750	-	DEHO	Cent Ad Communities Trad Auth. ISD NCCE
			29 Organise 2no stakeholders meeting	Praso	Ongoing	2no meetings organized				x	1,250	-	-	DEHO	Cent Ad Mineral Commission Police Trad. Auth Miners
			30 Enforce the regulations on illegal mining	District wide	Ongoing	100% compliance				x	-	500	-	DEHO	Cent Ad Mineral Commission Police Court
			31. Inspect 15no hotels, guesthouses and tourist sites and sachet water factories	Praso	Ongoing	15no hotels inspected				x	750	1,000	-	DEHO	Cent Ad Hospitality Ind.

			32. Place 20no dustbins at vantage points	District wide	Ongoing	20no bins				x	2,000	500	-	DEHO	Cent Ad Hon. Ass M
			33. Enforce Sanitary Regulations	District wide	Ongoing	100% compliance				x	-	500	-	DEHO	Cent Ad Court
			34 Conduct medical screening of 13%no workers in the hospitality industries	Praso	Ongoing	13% workers screened				x	500	750	-	DEHO	Cent Ad GHS
			35 Conduct 10no monitoring and evaluate sanitation activities and facilities	Praso	Ongoing	10no facilities visited				x	1,250	375	-	DEHO	Cent Ad DWST
			36 Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Praso	Ongoing	15% trained				x	1,250	500	8,750	DEHO	DWST Service Provider Communities Cent Ad
			37 Form and train 13no WATSAN Management Teams	District wide	Ongoing	13no trained formed and trained				x	1,250	300	10,000	DWST	DEHO Communities
<b>Climate Variability And Change</b>															
9	Environment and Sanitation Management	Natural Resources Conservation	38 Sensitize 15% farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Communities along the Pra	Nil	15% sensitized farmers				x	1,250	250	-	Cent Ad	MoFA Farmers
<b>Land Administration And Management</b>															
10	Environment and Sanitation Management	Natural Resources Conservation	39 Acquire 50no acres of land for industrial, agricultural and residential and other purposes	Selected communities	Nil	50no acreages of land acquired				x	25,000	500	-	TCPD	Land Owners Lands Dep't Trad Auth
			40 Construct 1no 4 in-one Residential Accommodation for Staff with shrubs and lawns	Twifo Praso	Nil	1no units constructed				x	150,000	1,000	-	Cent Ad	Service Providers Trad. Auth. Land owners
<b>Human Settlements and Housing</b>															
11	Environmental and Sanitation Management	Disaster prevention and Management	41 Conduct monthly monitoring and inspection of development applications within 15 communities	District wide	ongoing	15no visits conducted	x	x	x	x	2,500	-	-	TCPD	Hon Ass M Trad Auth Comm. Mem.
			42 Organise Quarterly Statutory Planning Committee Meetings	Praso	ongoing	4no meetings held annually	x	x	x	x	1,500	750			TCPD



			43 Undertake 1no street naming and property addressing system activity in peri-urban communities	Major communities	ongoing	1no communities covered				x	1,500	750	80,000	TCPD	Cent. Adm. GIZ
			44 Develop spatial plans for 1no emerging communities	Major communities	ongoing	1no communities covered				x	11,250	1,250	37,500	TCP	Cent Ad Works Dept. Consultants PWD
12	Social Services Delivery	Rural Dev. and Management	46 Purchase 15no building materials under CIP	District wide	Ongoing	15no CIP procured	x	x	x	x	89,500	-	-	Cent Ad	Woks
			47MP support to developmental projects/programmes	District wide	Ongoing	13no projects	x	x	x	x	200,000	-	-	MP	Cent Ad Suppliers Communities
	Environmental and Sanitation Management	Disaster prevention and Management	48 Conduct CLTS activities in 10no communities	Selected communities	ongoing	10no communities declared ODF	x	x	x	x	2,500	750	6,250	DEHO	DWST A/Council Communities Hon Ass M
14	Management And Administration	Planning, Budgeting and Coordination	50.Review DWSP Annually	office	Nil	Annual Review Meeting held				x	2,000	200	-	DWST	DEHO A/Councils

**Thematic Area: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Adopted Goal 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

S/N	Programmes	Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule (2021) (Qtrs.)				Indicative Budget GHc			Implementing Agencies	
							1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	GoG	IGF	Donor	Lead	Collaborating
1	Management and Administration	General Management	1. Sensitize 20no. communities on their right and responsibilities	Districtwide	Ongoing	20no. communities sensitized				x	1,250	500	-	NCCE	ISD Cent. Adm
			2. Conduct 1no Town-Hall Meetings on Governance and Project Planning and Implementation	Districtwide	Ongoing	1no town hall meetings held				x	2,500	500	-	Cent Ad	Area Councils, NCCE, ISD MP
			3. Resource and strengthen 1no Area Councils for effective performance of their functions	5 area councils	Ongoing	1no Area Councils supported				x	37,500	2,000	-	Cent Ad	Area Councils, NCCE, ISD MP
			4. Institute Award Scheme for Best Workers	Twifo Praso	5 Revenue Staff, Awarded in 2016	5no awarded persons				x	2,500	500	-	Cent Ad	HR GES, GHS MoFA, Dep'ts

**Human Security and Public Safety**

2	Management and Administration	General Management	5. Educate 2no key communities on crime	Selected communities	3,500	2no communities sensitized				x	2,000	500	-	NCCE	Ghana Police
			6. Support the Fire Service with some logistics to enhance their work	Praso	20	4no quarters supported	x	x	x	x	3,750	750	-	Cent Ad	NFS, Service Providers
			7. Provide logistics to the police to sustain their patrols for crime combat	Praso	Ongoing	4no quarters supported	x	x	x	x	2,500	1,250	-	Cent Ad	Police Service Providers
	Management and Administration	General Management	8. Support 2no communities to strengthen their neighborhood watch-dog activities	District wide	Nil	2no community supported				x	3,750	750		Cent Ad	Communities, Police, Trad. Auth.
<b>Law and Order</b>															
3	Management and Administration	General Administration	9. Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Praso	1	Proportion of 10% constructed	x	x	x	x	62,500	2,500	-	Cent Ad	Judiciary Service Service Providers
<b>Local Government and Decentralization</b>															
4	Management and Administration	Finance and Revenue Mobilization	10. Organise half-yearly training sessions for revenue collectors.	Praso	Nil	Proportion of 1% staff trained half yearly		x		x	3,750	1,250	-	Cent Ad	Revenue staff Service Providers
		General Administration	11. Hold quarterly meetings with revenue collectors	Office	Ongoing	4no meetings held	x	x	x	x	1,500	500	-	Cent Ad	Revenue Staff
		Planning, Budgeting and Coordination	12. Conduct 4no revenue sensitization every quarter Districtwide	District wide	Ongoing	4no communities sensitizes	x	x	x	x	2,500	1,000	-	Cent Ad	Revenue Supt, Taskforce, F&A
		General Administration	13. Develop Revenue Improvement Action Plan (RIAP)	Office	Ongoing	1no Revenue improvement action plan prepared				x	0	500	-	Cent Ad	Revenue Supt, F&A
Management and Adm	Planning, Budgeting and Coordination	14. Organise internal capacity building programme for staff	Praso	Ongoing	25% of staff trained				x	13,750	1,250	20,000	Cent Ad	Service Provider, HR	
		15. Hold Quarterly DPCU Meetings	Praso	Ongoing	4no meetings held	x	x	x	x	2,000	500	-	Cent Ad	Heads of Department	
		16. Establish a comprehensive data base for the District	Office	Ongoing	1no District Database Established				x	5,000	1,250	-	Cent Ad	DPCU	

			17. Organise public engagement on Fee-Fixing issues	Praso	Ongoing	1no Fee fixing public engagement done				x	7,500	1,250	-	Cent Ad	Hon. Assembly M, Public
<b>Civil Society, and Civic Engagement</b>															
5	Management and Adm	Planning, Budgeting and Coordination	18. Conduct 2no citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Twifo Praso	Ongoing	2no engagement done			x	x	3,750	500	-	Cent Ad	Communities, Facilitator, NGOs
			19. Support for the Traditional Authorities	Praso	Nil	5no authorities supported				x	1,500	2,500	-	Cent Ad	Traditional Authorities
<b>Public Policy Management</b>															
6	Management and Administration	Planning, Budgeting and Coordination	20. Resource and development planning unit for research and data management	Praso	Nil	4no research				x	2,500	500	-	Cent Ad	GSS, Dep'ts, RCC
			21. Undertake effective quarterly monitoring of projects in the district	District wide	Nil	4no monitoring done	x	x	x	x	3000	1,000	-	Cent Ad	Monitoring Team, communities
			22. Conduct 2no M&E activities for major projects and programmes	District wide	Nil	2no M&E carried out	x			x	28,700	5000	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.
			23. Award certificate of reorganization to best performing and responsive communities	District wide	Nil	3no communities				x		2,500	-	Cent Ad	Hon. Ass, communities
		24. Organise Plan dissemination on 2no platforms including radio discussions and area council meetings half-yearly	Praso & area councils	Nil	2no platforms dissemination was carried out		x		x	2,500	500	-	Cent Ad	Media, ISD, NCCE	
		25. Conduct public hearing on 4no area council basis to receive inputs from the citizenry	5 Area council	Ongoing	4no Area councils public hearing held	x	x	x	x	5,000	1,000	-	Cent Ad	Area Councils, Hon Ass, Communities Members	
		General Administration	26. Conduct review meetings half-yearly to evaluate implementation of the plan	Office	Nil	2no review meetings conducted		x		x	5,000	1,250	-	Cent Ad	Facilitators, RCC, NDPC, Dev't Partners, NGOs etc.
<b>Culture For National Development</b>															
7	Management and Administration	Planning, Budgeting and Coordination	27. Sensitize 15no communities on their civic right and responsibilities	District wide	Ongoing	15no Community sensitized	x	x	x	x	1,200	400	-	NCCE	Cent Ad Hon. Ass

8	Economic Development	Trade, Tourism and Industrial development	28. Organized seminars on the importance of culture , creative arts and the benefits derived from tourism	Twifo Praso	Ongoing	2no seminars organized				x	2,000	-	-	C N C	Cooperatives Cent. Ad REP/BAC	
			29. Organize 2no Talent Exhibition programmes half yearly	Twifo Praso	Ongoing	2no exhibitions organised		x	x	x		2,000	-	-	TAMDA	Cooperatives, Cent. Ad REP/BAC
			30. Organize quarterly Cultural Quiz	Twifo Praso	Ongoing	4no quizzes organized	x	x	x	x		1,200	-	-	CNC	Cent. Ad GES Trad. Auth.
			31. Introduce cultural clubs in 20no schools	Twifo Praso	Ongoing	20no schools				x		1,200	-	-	CNC	Cent. Ad GES Trad. Auth.
			32. Organise 1no Public education on cultural sensitization and community engagement (open forum)	Twifo Praso	Ongoing	1no organized				x		1,500	-	-	C N C	Cent. Ad GES Trad. Auth.
			33. Organize 2no public education and drama performances with positive cultural	Twifo Praso	Ongoing	2no organised		x	x			2,000	-	-	C N C	Cent. Ad GES Trad. Auth.
			34. Organize 2no seminars and public education on radio stations and information Centres	Twifo Praso	Ongoing	2no seminars on radio stations held	x	x				1,500	-	-	CNC	Cent. Ad GES Trad. Auth.

## CHAPTER SIX

### 6.0 Implementation, Monitoring and Evaluation

#### 6.1 Monitoring and Evaluation Plan for 2018-2021 DMTDP

This plan has been prepared by the Twifo/Atti-Morkwa District Assembly to provide the roadmap for how M&E will be conducted. It will assist the Assembly to measure progress towards the achievement of the DMTDP Goals and objectives in a structured way. It will also provide a clear direction on how specific activities and results of the DMTDP will be utilized.

The processes through which this plan has been prepared have been very participatory and collaborative. All stakeholders were involved and feedback from public hearings was integrated.

This document contains programmes and projects to be undertaken within 2018-2021, which consist of physical projects (works), goods and services.

The table below provides the **Monitoring Matrix/Results Framework** detailing out the indicators, indicator type, baseline information, targets, monitoring frequency, responsibility etc. to ensure effective monitoring of programmes and projects pencilled for the 4-year period.

Table 70: Monitoring Matrix/Results Framework

Activity	Thematic Area: <b>ECONOMIC DEVELOPMENT</b>										
	2018-2021 National Medium-Term Development Framework Objective										
	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets (2018-2021)				Disaggregation	Monitoring Frequency	Responsibility
2018					2019	2020	2021				
<b>Adopted Objective 1: Support entrepreneurs and SME development</b>											
1. Train 50 entrepreneurs in business proposal development	Number of entrepreneurs trained	Improved in Businesses	Output	Nil	10	25	40	50	Male/Female	Quarterly	DCD
2. Train 100 youth in entrepreneurial skill development	Number of youth trained	Youth Skills developed	Output	Nil	10	40	70	100	Male/Female	Quarterly	DCD/HR/NBSSI
3. Form association of MSMEs in the district	Number of MSMEs to be formed	Existence of MSMEs Association	Outcome	Nil	-	1	-	1	Percentages	Quarterly	DCD/NBSSI
4. Organize half-yearly training sessions to sharpen skills, packaging and increase productivity of the MSMEs	Number of Trainings conducted	Improve capacity of SME's	Output	Nil	2	4	6	8	Male/Female	Half-yearly	DCD/HR
5. Organize 4no fairs to exhibit potentials and products of the district.	Number of exhibitions/fairs organized	Improving LED	Output	0	1	2	3	4	Male/Female	Yearly	DCD/NBSSI
<b>Adopted Objective 2: Pursue flagship industrial development initiatives</b>											
6. Register at least 10,000 farmers who are especially into Oil-Palm and Cocoa production in the district	Number of farmers registered	To know the Number of Cocoa and Oil Palm farmers	Output	3,500	4500	6,500	8,500	10,000	Male/Female	Quarterly	MoFA Director
7. Support 5000no farmers with farm inputs and training to increase their production	Number of farmers supported	To increase production	Output	20	1000	2500	4000	5000	Male/Female	Quarterly	MoFA Director
8. Acquire and prepare land for the 2no factories	Number of sites acquired and prepared	Count of number of site	Output	0	1	2	-	2	Acreages	Yearly	DCD
<b>Adopted Objective 3: Improve access to land for industrial development</b>											
9. Established a Technology/Artisanal Enclave including planting of trees and lawns at Twifo Praso	Number of Technology/Artisanal Enclave constructed	Count of Artisanal Enclave	Output	0	0	0	1	1	Number	Quarterly	DCD/DPO
10. Promote the activities of 50no local business initiatives to generate 250 employment	Number of youths employed	Count of youth employed	Output	Nil	10	25	40	50	Male/Female	Quarterly	NBSSI/BAC/Co-opt
11. Conduct Counseling & Marketing Clinic in 30 communities	Number of beneficiary communities	Count of number of comm.	Output	Nil	5	15	25	30	Ages/ Male/Female	Quarterly	NBSSI/BAC/Co-opt

12. Training 150 people in Soap making, Beads, Fish Farming and Oil Processing	Number of people trained	Count of Number of people trained	Output	Nil	30	80	120	150	Male/Female	Quarterly	NBSSI/BAC/Co-opt
13. Monitoring and Inspection of 50no Co-op Societies activities	Number of societies monitored	Count of no. of inspection	Output	5	10	25	35	50	Male/female	Quarterly	NBSSI/BAC/Co-opt
14. Empower 400no youth on LED initiatives	Number of youth empowered	Count of no. of youth empowered	Outcome	Nil	50	150	300	400	Male/Female	Quarterly	NBSSI/BAC/Co-opt
<b>Adopted Objective 4: Enhance domestic trade</b>											
15. Facilitate the construction of a 2 no. modern market under PPP including growing of green grasses at Twifo Praso	Number of Market constructed	Count of No. of modern market to be const.	Outcome	0	0	1	0	1	Percentage	Quarterly	DPCU
16. Construct 14no 100 units Satellite Markets with ancillary facilities and provision of drains and tree planting	Number of markets constructed	Count of No. of satellite market to be const.	Output	2	2	6	10	14	Rural/Peri-urban	Quarterly	DCD
17. Renovate 1no Satellite Market with ancillary facilities and provision of drains and tree planting at Nyenasi	Proportion of Market renovated	Count of satellite market	Outcome	Nil	-	100%	-	100%	Ratio	Quarterly	DPCU
<b>Adopted Objective 5: Poor tourism infrastructure and services</b>											
18. Engage the services of Tourism Development experts to explore the viability of District's potentials Sites	Number of tourist development experts engaged	Count of No. of tourist engaged	Output	0	4	-	-	4	Male/Female	Quarterly	DCD
19. Develop one (1) Site	Developed tourism site available	Count of No. of tourist site developed.	Outcome	0	-	1	-	1	Availability	Quarterly	DCD
20. Organize 8no Talent Exhibition Programmes	Number of programmes	Count of No. of programme	Output	Nil	2	4	6	8	Male/Female	Quarterly	REP/DCD
21. Organize 8no Cultural Quiz	Number of programmes held	Count of No. of cultural quiz	Output	Nil	2	4	6	8	Rural/Urban	Quarterly	REP/DCD
22. Introduce cultural clubs in 50 no schools	Number of cultural clubs	Count of cultural clubs introduce	Output	Nil	5	20	38	50	Male/Female	Quarterly	GENDER/DCD
<b>Adopted Objective 6: Ensure improved skills development for industry</b>											
23. Liaise with the Registrar General's Department to streamline 60no businesses registered with the Business Advisory Centre	Number of businesses registered	Count of No. of businesses registered	Output	Nil	15	30	45	60	Male/Female	Quarterly	REP/DCD

24. Organise eighty (8) training programmes in Business Management and Financial Management	Number of programmes organised	Count of No. of programmes organized	Output	Nil	2	4	6	8	Male/Female	Quarterly	REP/DCD
25. Organise five (5) training programmes in Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	Number of programmes organised	Count of No. of programmes organised	Output	Nil	1	3	4	5	Male/Female	Quarterly	REP/DCD
26. Organise two (2) information seminars on procedures for business registration in Ghana	Number of seminars organised	Count of No. of Seminars organised	Output	Nil	1	1	-	2	Male/Female	Quarterly	REP
27. Facilitate registration of 150 apprentices in the District with NVTI	Number of apprentices registered	Count of No. of apprentice registered.	Output	Nil	30	80	110	150	Male/Female	Quarterly	REP/NBSSI
28. Conduct Training Needs assessment on training modules	No of training needs conducted		Output	Nil	1	-	-	2	Male/Female	Quarterly	HR/REP
29. Provide start-up kits for 100 graduate apprentices	Number of apprentices provided with start-up kits	Start-up kits provided	Output	Nil	10	40	85	100	Male/Female	Quarterly	DCD
30. Register all apprentices and artisans in the District	Number of apprentices registered	Count of No. of apprentice registered	Output	Nil	50	120	300	450	Male/Female/Rural/Urban	Quarterly	REP/NBSSI/DCD
31. Support to BAC & Co-op. Dept.	Number of quarters supported	Count of number of support	Output	Nil	1	2	3	4	Ratio	Quarterly	BAC/REP
<b>Adopted Objective7 : Improve production efficiency and yield</b>											
32. Collaborate with One Local Radio Station and Community Information Centers to disseminate information on modern agriculture technologies to 3,500 farmers	Number of people adopting modern technology	Count of No. of people adopting MT	Output	Nil	800	2100	3000	3500	Male/Female	Quarterly	MOFA
33. Establish 10 demonstrations on maize production technologies	Number of demonstration farms established	Count of demonstration farms to be established	Output	0	3	6	8	10	Rural/Urban	Quarterly	MOFA
34. Train 45 FBOs annually in group dynamics, agribusiness, and record keeping and create the awareness of credit facilities available to help their work.	Number trained	Count of number of FBO's trained annually	Output	Nil	8	18	31	45	Male/Female	Quarterly	MOFA
<b>Adopted Objective 8: Improve production efficiency and yield</b>											



35. Facilitate the implementation of government policy on planting for food and jobs for 6,000 farmers	Number of people adopting the policy		Output	Nil	2000	3500	5100	6000	Male/Female	Quarterly	MOFA/DCAT
36. Organize 216 monitoring and supervisory visits annually	Number of visits	Count of No. of visits	Output	Nil	54	108	162	216	Rural/Urban	Quarterly	MOFA
37. Organize trainings for 24 DoFA staff and 50 small ruminant farmers on good management practices annually	Number of farmers		Output	Nil	20	42	58	74	Male/Female	Quarterly	MOFA
38. Train 400 farmers on improving maize productivity	Number trained	Count of number of farmers to be trained	Output	Nil	100	200	300	400	Male/Female	Quarterly	MOFA
39. Support 150 youth in agricultural businesses	Number of youth supported	Count of No. of youth to be supported	Output	Nil	10	80	120	150	Male/Female	Quarterly	MOFA/DCAT
<b>Adopted Objective 9: Low application of technology especially among smallholder farmers leading to comparatively lower yields</b>											
40. Facilitate the implementation of 4 adaptive research and 5 field demonstrations on currently released maize, cassava and small ruminant technologies annually	Number of demonstration farms in place	Count of No. of field demonstrations	Output	Nil	2	4	7	9	Rural/Urban	Quarterly	MOFA
<b>Adopted Objective 10: Ensure improved public investment</b>											
41. Organise 8 fora in 8 Communities in the district on timely harvesting and handling of maize and cassava	Number of fora organised	Count of No. of Fora	Output	Nil	2	4	6	8	Age/ Male/Female	Quarterly	MOFA
42. Train 16 extension officers on the use of climate	No. of extension services trained	Count of No. of extension services	Outcome	Nil	4	8	12	16	Male/Female	Annually	MOFA
43. Promote selected Crop, Livestock and Poultry development	Types and number involved	Count of No. selected crops promoted	Output	Nil	5	-	-	5	Farm sizes	Quarterly	MOFA
44. Improve institutional coordination and efficient service delivery through holding of quarterly meetings	Number of meetings held	Count of number of meetings held	Output	Nil	4	8	12	16	Period	Quarterly	MOFA
45. Renovate and Maintain Agric. office building	Office is renovated	Renovated office	Output	Nil	-	1	-	1	Units	Quarterly	DCD
46. Organise National Farmers Day	Farmers Day organised	Organisation of farmers day	Output	Nil	1	2	3	4	Male/Female Types of produce	Annually	MOFA
<b>Adopted Objective 11: Enhance production and supply of quality raw materials</b>											
47. Form association of Cocoa and Oil-Palm Producers	Number of people joining association	Count of No. of People joining	Output	Nil	2500	4500	7000	12000	Male/Female	Quarterly	MOFA/DCAT

48. Promote the production of cocoa and Oil-Palm production to form the basis of one <i>District One Factory Programme</i>	Number of acreages cultivated	Increase in No. of areas	Output	Nil	5000	12000	35000	51,000	Male/Female	Quarterly	MOFA/DCAT
<b>Adopted Objective 12: Promote livestock and poultry development for food security and income generation</b>											
49. Establish 8 simple model housing structures for small ruminants as demonstration points	Number of housing structures	Count of housing structures	Output	Nil	2	4	6	8	Rural/Urban	Quarterly	MOFA/DEHO
50. Equip and provide logistics for 20 animal health clinics in the district	Number of clinics supported	Count of logistics provided	Output	Nil	3	8	16	20	Rural/Urban	Quarterly	MOFA
51. Train 600 Women farmers on Food Based Nutrition, food handling and safety annually	Number of women trained	Count of No. of women trained	Output	Nil	80	200	400	600	Age/Rural/Urban	Quarterly	GHS/MOFA
52. Sensitize 100 communities on food hygiene through radio programmes	Number of communities sensitized	Count of No. of Comm. Sensitized	Output	Nil	20	45	75	100	Male/Female	Quarterly	MOFA
53. Undertake surveillance of livestock and poultry pests and diseases in 80 communities	Number of communities visited	Count of No. of Comm. surveyed.	Output	Nil	20	40	40	80	Rural/Urban	Quarterly	MOFA
<b>Adopted Objective 13: Ensure energy availability and reliability</b>											
54. Facilitate the Extension of electricity supply to 20no new (virgin) communities	Number of virgin communities supplied	Count of No. of new Comm. Connected to the National grid	Output	Nil	3	8	14	20	Rural/Urban	Quarterly	DCD
55. Facilitate the expansion of electricity to 15no new (existing) areas	Number of communities	Count of No. of old comm. Extended electricity	Output	Nil	3	8	12	15	Rural/Urban	Quarterly	DCD
56. Supply Street Light and Accessories to 100 communities	Number of communities supplied	Count of No. of Comm. Supplied with stret light.	Output	Nil	20	50	75	100	Rural/Urban	Quarterly	DCD
57. Supply 80no of Electric Poles for distribution district wide	Number of poles supplied	Count of No. of electric poles distributed	Output	Nil	20	40	70	80	Rural/Urban	Quarterly	DCD
58. Facilitate the supply 20no Transformers	Number of transformers supplied	Count of No. of transformers supplied	Output	Nil	3	8	18	20	Rural/Urban	Quarterly	DCD
59. Facilitate for the supply of 1,200 electricity Meters for distribution district-wide	Number of metres supplied	Count of No. of metres supplied	Output	Nil	200	500	110	1200	Male/Female	Quarterly	DCD

Activity	SOCIAL DEVELOPMENT										
	2018-2021 National Medium-Term Development Framework Objective										
	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets (2018-2021)				Disaggregation	Monitoring Frequency	Responsibility
2018					2019	2020	2021				
<b>Adopted Objective 1: Enhance inclusive and equitable access to, and participation in education at all levels</b>											
1. Construct 20no KG schools with furniture and ancillary facilities and planting of trees	Number of KG Schools constructed	Count of No. of KG Const	Output	Nil	5	10	15	20	Rural/Urban	Quarterly	GES
2. Construct 20no. Primary Schools with furniture and ancillary facilities and planting of trees	Number of primary schools constructed	Count of No. of P. Sch. Constructed	Output	Nil	5	10	15	20	Rural/Urban	Quarterly	DCD/GES
3. Construct 23no. JHS Schools with furniture and ancillary facilities and planting of trees	Number of JHS Schools in place	Count of No. of JHS Constructed	Outcome	Nil	5	12	16	23	Rural/Urban	Quarterly	DCD/GES
4. Rehabilitate 10no. KG Schools and planting of trees	Number rehabilitated	Count of No. of KG. Reh - abilitated	Output	Nil	2	5	8	10	Rural/Urban	Quarterly	DCD/GES
5. Rehabilitate 15no. Primary Schools and planting of trees	Number of Primary schools rehabilitated	Count of No. of Prim. Rehabilitate	Output	Nil	3	7	11	15	Rural/Urban	Quarterly	DCD/GES
6. Rehabilitate 15no. JHS Schools and planting of trees	Number of JHS Schools rehabilitated	Count of No. of JHS rehab	Output	4	3	7	11	15	Rural/Urban	Quarterly	DCD/GES
7. Construct 12no. Teachers Bungalow and planting of trees	Number of teachers quarters constructed	Count of No. of Bungalow constructed	Output	Nil	2	5	9	12	Male/Female	Quarterly	DCD/GES
8. Rehabilitate 8no. Teachers Bungalow and planting of trees	Number of teachers rehabilitated	Count of No. of Bungalow rehab.	Output	Nil	2	4	6	8	Rural/Urban	Quarterly	DCD/GES
9. Procure and Distribute 400 sets of hexagonal desks for selected KG schools	Number procured and distributed	Count of No. of Desk distributed	Output	500	150	250	0	400	Male/Female	Quarterly	DCD/GES
10. Rehabilitate Education Directorate Block	Block rehabilitated		Outcome	Nil	1	-	-	1	Availability	Quarterly	DCD/GES

11. Provision of Textbooks for all pupils at the KG and Pry levels.	Proportion of pupils served	No. of pupils served per total pupils	Outcome	Nil	30%	50%	80%	100%	Male/Female	Annually	GES
12. Provide 600 mono desks 300 dual desks annually.	Number Supplied	Count of No. of desk provided annually	Output	500	250	500	800	900	Rural/Urban	Quarterly	GES
13. Support 300 students at various levels financially	Number of students supported	Count of No. of student supported	Output	100	60	180	250	300	Male/Female	Quarterly	GES
14. Support the Girl Child Co-ordinator to organise Girls Education Week Celebration for 500 girls in each circuit	Number of participating	Count of No. of girls celebrated	Output	Nil	600	2100	3000	3500	Rural/Urban	Quarterly	GES
15. Organise a 7-day residential STME clinic for 100 JHS Students yearly	Number participating	Count of No. of JHS student participated	Output	Nil	100	200	300	400	Male/Female	Quarterly	GES
16. Support 70 JHS students and 3 Teachers to attend Regional STME clinic yearly	Number supported	Count of No. of JHS student supported	Output	Nil	73	146	219	292	Male/Female	Quarterly	GES
<b>Adopted Objective 2: Enhance School Feeding Programme</b>											
17. Monitor the School Feeding Programme	Number of schools monitored	Monitoring sch feeding	Output	Routinely	25	55	85	145	Male/Female	Quarterly	DCD/GES
18. Organise in-service training for caterers on quality and hygienic services	Number of caterers participating	Count of No. of caterers	Output	1	25	55	85	145	Male/Female	Quarterly	DCD/GES
19. Sensitise Communities on school feeding programme and stimulate the purchase of local foodstuffs	Number of communities sensitized	Count of No. of comm.	Output	Nil	10	25	45	60	Rural/Urban	Quarterly	DCD/GES
<b>Adopted Objective 3: Strengthen School Management Systems</b>											
20. Organise a 5-Day non-residential capacity building workshop on language and literacy for 93pry and 92 kg teachers annually	Number participating	Count of No. of participants	Output	3,500	185	370	555	740	Male/Female	Quarterly	GES DIR
21. Organise a 2-day District Educational Review bi-annually	Review meeting organized	Count of No. of review	Outcome	20	2	-	4	4	Male/Female	Half-yearly	GES DIR
22. Organise a 2-Day Non-Residential Workshop for 80 School Based Girl Child Patrons annually.	Number participating	Count of No. of participants	Output	Nil	80	160	240	320	Male/Female	Annually	GES DIR

23. Implement Best Teacher Award Scheme	Best Teacher Award Organized	Count of No. of schemes implemented	Outcome	Nil	1	2	3	4	Male/Female	Annually	GES DIR
24. Support District Education Oversight Committee Activities	Number of quarters supported	Count of No. oquarters supported	Output	Nil	4	8	12	16	-	Quarterly	GES DIR
25. Organise SPAM using SEA results in 40 school communities annually	Number of schools communities	Count of No. of SPAM organized	Output	1	40	80	120	160	Rural/Urban	Quarterly	GES DIR
26. Organise a 2-Day ICT Capacity Building Workshop for 98 ICT Teachers annually	Number participating	Count of No. of participants	Output	Nil	98	196	294	392	Male/Female	Annually	GES DIR
27. Organise Orientation for newly trained teachers annually.	Number of orientations	Count of No. of orientation	Output	1	1	2	3	4	Male/Female	Quarterly	GES DIR
28. Conduct Annual School Census	Census conducted	Count of No. of census conducted	Outcome	Nil	1	2	3	4	Rural/Urban	Quarterly	GES DIR
29. Organise Orientation for Heads and Assistant Head teachers annually.	Orientation organized	Count of No. of orientation organised	Outcome	Nil	1	2	3	4	Male/Female	Quarterly	GES DIR
30. Sensitise Teachers on the use of Teacher-Learner contact time annually	Proportion of teachers participating	Percentage of teachers	Outcome	Nil	25%	35%	40%	55%	Male/Female	Annually	GES DIR
31. Organise 4no inter schools cultural festivals.	Number organized	Count of No. of Inter schools org.	Output	1	1	2	3	4	Rural/Urban	Annually	GES DIR
32. Monitor the use of Capitation Grant and SPIP implementation in 98 basic schools annually	Number of schools monitored	Count of No. of sch monitored	Output	1	98	196	294	392	Rural/Urban	Quarterly	GES DIR
<b>Adopted Objective 4: Enhance inclusive and equitable access to, and participation in quality education at all levels</b>											
33. Training of French Teachers in modern methods of teaching annually	Proportion of French teachers trained	Percentage of French teachers	Outcome	Nil	100%	100%	100%	100%	Male/Female	Quarterly	GES DIR
34. INSET for all Ghanaian language teachers.	Proportion of teachers	Percentage of techers	Outcome	Nil	30%	60%	80%	100%	Male/Female	Quarterly	GES DIR

35. Provide adequate teaching and learning materials in all the Ghanaian languages.	% of schools supported	Count of No. of sch. supported	Outcome	Nil	30%	60%	80%	100%	Urban/Rural	Quarterly	GES DIR
<b>Adopted Objective 5: Enhance School Management System</b>											
36. Encourage PTAs to participate fully in school management	Number of quarters Meetings held annually	Count of No. of meetings	Output	1	4	8	12	16	Male/Female	Quarterly	GES DIR
<b>Adopted Objective 6: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>											
37. Construct 20no CHPS Compound including tree planting in the district	Number constructed	Count of No. const.	Output	1	4	10	18	20	Rural/Urban	Quarterly	DCD/GHS
38. Facilitate the provision of 3no Ambulance Services	Number provided	Count of No. of ambulances supplied	Output	1	1	1	1	3	Rural/Urban	Quarterly	DCD/GHS
39. Train 20 CHOs on revised CHPS implementation strategy	Number trained	Count of No. of personnel trained	Output	Nil	20	40	60	80	Rural/Urban	Quarterly	DCD/GHS
40. Assign midwives to 13 CHPS compounds	Number of CHPS attached with midwives	Count of No. of CHPS assigned midwives	Output	Nil	3	10	13	13	Male/Female	Quarterly	DCD/GHS
41. Conduct 40 Community Health Durbars in 13 CHPS Zones	Number of durbars held in the CHPS Zones	Count of No. of durbers	Output	10	8	20	33	40	Rural/Urban	Quarterly	DCD/GHS
42. Give incentive package to staff at deprived CHPS zones	Number incentivized	-	Output	Nil	5	15	25	30	Male/Female	Quarterly	DCD/GHS
43. Train 100 CHPS team members (CHMC) annually	Number trained	Count of No. trained	Output	1	100	200	300	400	Male/Female	Quarterly	DCD/GHS
<b>Adopted Objective 7: Strengthen healthcare management system</b>											
44. Quarterly monitoring and supervision of maternity	Number of Quarters monitoring conducted	-	Output	4	4	8	12	16	Male/Female	Quarterly	DCD/GHS
45. In-service training for all midwives and public health staff annually	Number participating	Count of No. participating	Output	1	10	20	30	40	Male/Female	Annually	DCD/GHS
46. Intensify home visit to educate mothers on the importance of antenatal clinic and child welfare clinic	Number of homes visited	Count of No. of homes visited	Output	1	180	380	700	1000	Rural/Urban	Quarterly	DCD/GHS
47. Hold Daily Health Education at all service delivery points	Proportion of service delivery points receiving education	Count of No. of service	Outcome	48	85%	90%	95%	100%	Rural/Urban	Quarterly	DCD/GHS

		delivery points										
<b>Adopted Objective 8: Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups</b>												
48. Organize community based screening for TB and HIV	Number of patients screened	Count of No. of screenig organized	Output	1	50	80	150	250	Male/Female	Quarterly	GHS DIR	
49. Screen all TB patients for HIV and vice versa	Number of patients screened	Count of No. of patients	Output	1	50	80	150	250	Male/Female	Quarterly	GHS DIR	
50. Sensitize the populace to reduce stigma on HIV and TB	Number of communities sensitized	Count of No. of comm. Sensitized	Output	12	40	120	170	220	Rural/Urban	Quarterly	GHS DIR	
51. Training of (150) staff on TB and HIV/AIDS annually	Number of staff trained	Count of No. of staff trained	Output	Nil	150	300	450	600	Male/Female	Quarterly	GHS DIR	
52. Conduct Monthly education on voluntary counseling and testing	Number of months education was conducted	Count of No. of month	Output	1	12	24	36	48	Rural/Urban	Quarterly	GHS DIR	
53. Conduct Screening of all pregnant women at Antenatal Clinic (ANC)	Number screened	Count of No. screened	Output	Routine	150	400	800	1200	Male/Female/ Age	Quarterly	GHS DIR	
54. Train midwives on PMTCT	Number trained	Count of No. of midwives trained	Output	2	10	20	30	40	Male/Female	Quarterly	GHS DIR	
55. Ensure availability of ARV's	Number of patients benefited	-	Output	N/A	15	30	50	60	Male/Female	Quarterly	GHS DIR	
56. Manage all HIV positive pregnant women, their partners and the baby	Proportion of women managed	Percentage of women managed	Outcome	Routine	40%	55%	75%	100%	Male/Female/ Age	Quarterly	GHS DIR	
<b>Adopted Objective 9: Improve population management</b>												
57. Revamp the adolescent health corners in the district	Proportion of corners supported	-	Outcome	Nil	40%	55%	75%	100%	Rural/Urban	Quarterly	GHS DIR	
58. Form adolescent health clubs in 100 schools	Number of schools	Count of No. of clubs formed	Output	Nil	40	55	75	100	Rural/Urban/Age	Quarterly	GHS DIR	
59. Educate adolescent on their health	Number educated	Count of No. of sch children educated	Output	4	80	170	280	450	Male/Female	Quarterly	GHS DIR	

60. Hold Radio discussion on family planning	Number of times discussions are done	-	Output	4	2	4	6	8	-	Quarterly	GHS DIR
61. Organise Refresher training of staff on reproductive health and family planning	proportion of staff benefitting	Count of No. of trainings	Outcome	Nil	80%	88%	95%	100%	Male/Female	Annually	GHS DIR
62. Operate family planning services throughout the week (Sunday- Saturday)	Number of days services conducted	-	Output	Done	365	730	1095	1460	Rural/Urban	Quarterly	GHS DIR
63. Organise education on family planning and reproductive health ( churches, schools, mosque, market)	Number of institutions visited	Count of No. of visits	Output	Routine	10	30	60	80	Religion/Schools	Quarterly	GHS DIR
<b>Adopted Objective 10: Ensure healthy lives and promote well-being for all at all ages</b>											
64. Organize quarterly meeting on emergency preparedness plan	Number of meetings held	Count of No. of meetings	Output	Nil	4	8	12	16	Male/Female	Quarterly	GHS DIR
65. Training of community based surveillance volunteers on IDSR	Number trained	Count of No. of volunteers trained	Output	Nil	50	80	160	250	Male/Female	Quarterly	GHS DIR
66. Training of health staff on IDSR	Number trained	Count of No. of trainings	Output	1	10	20	30	40	Male/Female	Quarterly	GHS DIR
67. Specimen collection and transport to appropriate reference laboratory for investigation	% of Investigations conducted	-	Outcome	Done	60%	70%	85%	100%	Age	Annually	GHS DIR
<b>Adopted Objective 11: Strengthen healthcare management system</b>											
68. Quarterly financial monitoring of facilities	Number of quarters	Count of No. of monitoring	Output	1	4	8	12	16	-	Quarterly	GHS DIR
69. Monthly vetting of NHIS claims	Number of months	-	Output	12	12	24	36	48	Female/Male/Age	Quarterly	GHS DIR
70. Organize training for 100 staff on financial reporting and revenue collection	number trained	Count of No. of trainings	Output	1	50	100	-	100	Male/Female	Quarterly	GHS DIR
71. Establish functional (ARIC) and Entity Tender Committee	Committees in place	-	Outcome	1	-	1	-	1	Male/Female	Annually	GHS DIR
72. Organize quarterly entity Tender Committee and ARIC meetings	Number of meetings held	Count of No. of meetings	Output	4	4	8	12	16	Male/Female	Quarterly	GHS DIR
73. Organise Annual planning and budgeting meeting	Number of meetings held	Count of No. of meetings	Output	1	1	2	3	4	Male/Female	Quarterly	GHS DIR
<b>Adopted Objective 12: Reduce mortality and morbidity and disability</b>											
74. Organize weekly diabetic clinic at the District Hospital	Number of weeks clinics conducted	-	Output	4	52	104	156	208	Male/female	Quarterly	GHS DIR
75. Train staff on non- communicable diseases	Number of staff trained	Count of No. of trainings	Output	Nil	20	40	60	80	Male/female	Quarterly	GHS DIR



76. Create Public awareness on non- communicable diseases half yearly	Number of times awareness conducted	-	Output	1	4	8	12	16	Rural/urban	Quarterly	GHS DIR
<b>Adopted Objective 13: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>											
77. Establish mental health units at four sub-districts	Number of units in place	Count of No. of unit established	Output	Nil	3	7	12	20	Rural/urban	Quarterly	GHS DIR
78. Conduct monthly community mental health outreach services	Number of months Outreach conducted	Count of No. of mental outreached	Output	Nil	12	24	36	48	Rural/urban	Quarterly	GHS DIR
79. Organise Training of health staff on mental health issues	Number trained	Count of No. of trainings	Output	Nil	15	30	45	60	Male/female	Quarterly	GHS DIR
80. Organise Education on mental health (radio, churches, mosque, school, market)	Number of platforms used	Count of No. of education	Output	1	10	22	30	35	Platforms	Quarterly	GHS DIR
<b>Adopted Objective 14: Attain gender equality and equity in political, social and economic development systems and outcomes</b>											
81. Organize four gender mainstreaming workshops for formal and informal institutions Quarterly	Number of workshops	Count of No. of workshops	Output	1	4	8	12	16	Male/Female	Quarterly	DCD/GENDER
82. Advocate for gender equality and sensitivity in institutions	Number of institutions visited	Count of No. of visits	Output	1	3	7	9	11	Public/Private	Quarterly	DCD/GENDER
83. Educate students in their schools and communities using the child protection tools	Number of schools and communities benefitting	Count of No. of schools	Output	2	20	32	65	80	Rural/Urban	Quarterly	DCD/GENDER
84. Collaborate with the education service to educate the students on menstrual hygiene	Number of students benefitting	Count of No. of students	Output	Nil	500	800	1500	2700	Male/Female	Quarterly	DCD/GENDER
85. Advocate for the need to introduce paternity leave in formal and informal sector	Number of meetings held	Count of No. of meetings	Output	Nil	2	4	6	8	Male/Female	Quarterly	DCD/GENDER
86. Organize sensitization workshops for stakeholders in the district on gender equality quarterly	Number of workshops organised	Count of No. of workshops	Output	1	4	8	14	16	Male/Female	Quarterly	DCD/GENDER
87. Train 150 women and tradesmen in self-employable skills	Number trained	Count of No. of people trained	Output	Nil	25	75	120	150	Male/Female	Quarterly	DCD/GENDER
88. Collaborate with the DSW and DOVVSU to ensure the fully implementation of all relevant acts through community sensitization	Proportion of law flouters dealt with	-	Outcome	Nil	70%	80%	90%	100%	Male/Female	Yearly	DCD/GENDER

89. Collaborate with DSW to provide shelter for abused persons at the district level	A shelter in place	Count of No. of shelter provided	Outcome	Nil	-	1	-	1	Male/Female	Yearly	DCD/GENDER
<b>Adopted Objective 15: Enhance the well-being of the aged</b>											
90. Organised an annual get-to-gather for the Aged	Get-to-gather organised annually	-	Outcome	1	1	2	3	4	Male/Female	Yearly	DCD/HR
<b>Adopted Objective 16: Strengthen social protection, especially for children, women, persons with disability and the elderly</b>											
91. Create a yearly awareness on the availability and benefits of social service	Number of awareness creation	Count of No. of awareness	Output	Nil	2	4	6	8	Rural/Urban	Quarterly	SW/CDO
92. Undertake 400no case management activities to address issues of child maintenance, custody, access and family reconciliation	Number of cases settled	Count of No. of cases settled	Output	75	100	200	300	400	Rural/Urban	Annually	SW/CDO
93. Sensitize 10no communities on the impact of child trafficking	Number of communities durbars organised	Count of No. of durbers	Output		10	20	30	40	Rural/Urban	Annually	SW/CDO
94. Facilitate the establishment of 5no day Care Centers	Number of day care facilities	Count of No. of daycre centres	Output		1	2	4	5	Rural/Urban	Quarterly	SW/CDO
95. Facilitate implementation of LEAP programme in 20 communities per year	Number of communities	Count of No. of comm on LEAP	Output	Nil	30	45	70	75	Rural/Urban	Quarterly	SW/CDO
96. Sensitize 10 communities on the affirmative action policy and disability act per year	Number of communities per year	Count of No. of comm. Sensitized	Output	Nil	2	5	8	10	Rural/Urban	Quarterly	SW/CDO
97. Organize two day capacity building training workshop for 40no PWDs and their guides on entrepreneurial skills annually	Number trained	Count of No. of training	Output	Nil	10	20	30	40	Male/Female	Quarterly	SW/CDO
98. Provide education and facilitate access to micro credit schemes and land by PWDs and Women	Number benefiting	-	Output	On-going	50	120	195	260	Male/Female	Quarterly	SW/CDO
<b>Adopted Objective 17: Ensure effective management of population variables to harness the demographic dividend</b>											
99. Undertake quarterly radio sensitization on teenage pregnancy and family planning	Number of sensitization conducted	Count of No. of sensitization	Output	4	4	8	12	16	Age	Quarterly	SW/CDO
100. Sensitize 20 communities on defilement and its implications	Number of communities conducted	Count of No. of com. Sensitized	Output	4	5	10	15	20	Rural/Urban	Quarterly	SW/CDO
<b>Adopted Objective 18: Ensure that PWDs enjoy all the benefits of Ghanaian citizenship</b>											

101. Collaborate with Ghana health service to link 20no clients to other social services annually	Number linked	Count of No. of communities	Output	Nil	5	10	15	20	Male/Female	Quarterly	SOC. WELF
102. Collaborate with health service to provide assistive devices to 30no PWDs to enhance their capabilities annually	Number supported	-	Output	Nil	5	12	22	30	Male/Female	Quarterly	SOC. WELF
<b>Adopted Objective 19: For children and all other persons with disabilities</b>											
103. Sensitize 500 pregnant women for identification of disability of children from birth per year	Number sensitized	Count of No. of Preg. Women sensitised	Output	Nil	100	220	350	500	Male/Female	Quarterly	SOC. WELF
<b>Adopted Objective 20: Ensure the availability of trained educators, relevant professionals, parent and caregivers, personal assistants for persons with disabilities</b>											
104. Approve 50no applications for support for basic skills and independent living per year	Number of beneficiaries per year	Count of No. of beneficiaries	Output	Nil	10	30	45	50	Male/Female	Quarterly	SOC. WELF
105. Institute community based rehabilitation for 10no PWDs and their family guides or care givers per year	Number of PWDs per year	-	Output	Nil	3	6	8	10	Male/Female	Quarterly	SOC. WELF
106. Facilitate access to financial support for 150no PWDs and families for income generating activities	Number of PWDs having access to credit facility	Count of No. of PWDs having access to credit facili.	Output	200	30	80	120	150	Male/Female	Quarterly	SOC. WELF
107. Train 5no interpreters per year to attend to the needs of persons with difficulty in hearing and speech and also provide recorders for persons with visual impairment	Number per year	Count of No. of Entrepreneur trained	Output	Nil	5	10	15	20	Male/Female	Quarterly	SOC. WELF
<b>Adopted Objective 21: Promote sustainable employment opportunities for PWDs</b>											
108. Sensitize 15no communities through radio and communities on the rights of persons with disabilities per year	Number of communities per year	Count of No. of comm.	Output	Nil	3	7	12	15	Rural/Urban	Quarterly	SOC. WELF
109. Organize 4 workshops for 40no PWDs on activities of daily living per year	Number benefitting per year	Count of No. of workshops	Output	Nil	10	20	30	40	Male/female	Quarterly	SOC. WELF
<b>Adopted Objective 22: Promote eradication disability-related discrimination</b>											
110. Organize 2no capacity building workshops for women with disabilities annually	Number of workshops per year	Count of No. of workshops	Output	1	2	4	6	8	Age	Quarterly	SOC. WELF

111. Provide educational support for 10 children with disability per year to motivate parents to educate the children with disability	Number of children per year	Count of No. of children supported	Output	20	2	5	7	10	Male/Female	Quarterly	SOC. WELF
112. Collaborate with Ghana health service to register 200 persons with disability for national policy formulation and implementation of social services	Number of PWDs Registered per year	Count of No. of PWDs registered	Output	Nil	50	100	150	200	Male/Female	Quarterly	SOC. WELF
<b>Adopted Objective 23: Promote the creation of decent jobs</b>											
113. Organise five (5) training programmes on Formation and strengthening Associations, Leadership training and Group Dynamics for trade Association (District Wide)	Number of trainings organized	Count of No. of trainings	Output	Nil	1	2	4	5	Male/Female	Quarterly	DCD/NBSSI/REP
114. Organise two (2) information seminars on procedures for 150 businesses registered in district	Number benefitting from the seminars	Count of No. of people benefitting	Output	Nil	20	50	100	150	Rural/Urban	Quarterly	DCD/NBSSI/REP
115. Liaise with the Registrar General's Department to streamline business registration process with the Business Advisory Centre	Number of businesses registered	Count of No. of business	Output	Nil	5	15	27	35	Rural/Urban	Quarterly	DCD/NBSSI/REP
116. Organise eighty (8) training programmes in Business Management and Financial Management	Number of trainings organized	Count of No. of trainings	Output	Nil	2	4	6	8	Male/Female	Quarterly	DCD/NBSSI/REP
117. Facilitate registration with NVTI for 100 apprentices in the District.	Number registered	Count of No. registered	Output	Nil	10	50	80	100	Male/Female	Quarterly	DCD/NBSSI/REP
118. Provide start-up kits for 100no graduate apprentices	Number of beneficiary apprentices	Count of No. of apprentice	Output	Nil	8	10	18	20	Male/Female	Quarterly	DCD/NBSSI/REP
119. Conduct Training Needs assessment on trading modules	Needs assessment conducted	Count of No. of assessment conducted	Output	Nil	1	-	2	2	Male/Female	Quarterly	DCD/NBSSI/REP
120. Register 2000no apprentices and artisans in the District.	Number registered	Count of No. of registered	Output	Nil	200	800	1500	2000	Male/Female	Quarterly	DCD/NBSSI/REP
121. Organise eight (8) technical training programmes in Technology Improvement and production efficiency for Artisans.	Number of trainings organized	Count of No. of trainings organized	Output	2	2	4	6	8	Male/Female	Quarterly	DCD/NBSSI/REP
122. Undertake Counseling & Marketing Clinic	Number counseled	Count of No. of counseled	Output	0	4	8	12	16	Male/Female	Quarterly	DCD/NBSSI/REP
123. Training in Soap making, Beads, Fish Farming and Oil Processing	Number trained	Count of No. of trainings organized	Output	1	8	15	25	35	Male/Female	Quarterly	DCD/NBSSI/REP

124. Monitoring and Inspection of Co-opt Societies activities	Proportion monitored	-	Output	4	60%	75%	85%	100%	Male/Female	Quarterly	DCD/NBSSI/REP
125. Empower 100 youth in LED activities	Number of youth empowered	Count of No. of youth empowered	Output	Nil	20	40	80	100	Male/Female/Age	Quarterly	DCD/NBSSI/REP
126. Collection of data on IGF to establish Revenue Database	Revenue database established	-	Outcome	Nil	1	-	-	1	Revenue Zones	Yearly	DCD/NBSSI/REP
<b>Adopted Objective 24: Improve access to safe and reliable water supply services for all</b>											
127. Hold quarterly meetings with various Water Boards in the district for their effective operations	Number of meetings held	Count of No. of meetings	Output	2	4	8	12	16	Male/Female	Quarterly	DWST
128. Prepare a Marketable DWSP	DWSP in place	-	Outcome	Nil	1	-	-	1	Availability	Yearly	DWST
129. Review DWSP Annually	Annual Review Meeting held	Count of No. of meetings	Outcome	Nil	1	2	3	4	Male/Female	Yearly	DWST
130. Plant 650no trees along major River Banks	Number of trees planted	Count of No. of tress	Output	1,000	100	280	420	650	Rural/Urban	Quarterly	DWST
131. Drill 25no Boreholes District wide and plant trees	Number of boreholes drilled	Count of No. of boreholes drilled	Output	Nil	4	10	18	25	Rural/Urban	Quarterly	DWST
132. Rehabilitate 30no. boreholes district wide	Number of boreholes rehabilitated	Count of No. of boreholes rehab.	Output	Nil	4	15	25	30	Rural/Urban	Quarterly	DWST
133. Construct 2no Mechanized Boreholes	Number constructed	Count of No. const.	Output	3	-	1	2	2	Rural/Urban	Quarterly	DWST
134. Facilitate the extension of water to Praso Township	Praso has sufficient supply of water	-	Output	Nil	-	1	-	1	Suburbs	Quarterly	DWST
135. Connect Adugyaa to the Mechanized Borehole System at Nyenasi	Adugyaa connected to mechanized boreholes	-	Output	Nil	-	1	-	1	Households	Quarterly	DWST
136. Construct mechanized boreholes for Twifo Agona catchment area	No. of Mechanised borehole const.	Count of Mech. Const	Outcome	3	-	1	-	1	Households	Yearly	DWST
<b>Adopted Objective 25: Enhance access to improved and reliable environmental sanitation services</b>											
137. Construction of 1no. 20-Seater WC for New Market at Praso	Facility in place	Count of No of toilet at market const.	Outcome	0	1	-	-	1	Availability	Yearly	DEHO
138. Construct 25no Institutional Toilet facilities	Number constructed	Number to be constructed	Output	16	3	10	18	25	Rural/urban	Quarterly	DEHO

139. Domiciliary (house-house) Inspection of 15000 houses	Number of houses inspected	Count of no. of houses to visits	Output	500	4000	9000	12500	15000	Households	Quarterly	DEHO
140. Sensitize 100no communities on effects of environmental pollution	Number of communities sensitized	Count of no comm. sensitized	Output	20	20	50	75	100	Rural/urban	Quarterly	DEHO
141. Ensure food hygiene and medical screening of food and drink handlers for 3500 no vendors	Number of vendors screened	Count of no vendors screened	Output	500	500	1500	2800	3500	Rural/urban	Quarterly	DEHO
142. Conduct slaughter house duties and meat inspection monthly	Number of months of visits	Count of No. of month of visits	Output	Routine	12	24	36	48	Types of Animals	Quarterly	DEHO
143. Sensitize butchers on hygiene and sanitation	Number of butchers Sensitized	Count of No. of butvhers sensitised	Output	Nil	10	20	30	40	Age	Quarterly	DEHO
144. Renovate slaughterhouse at Praso	Slaughter house renovated	Count of No. of slaught house renovated	Outcome	Nil	-	1	-	1	Availability	Yearly	DEHO
145. Provide 2000no dust bins	Number of bins provided	Count of No. of dustbins provided	Output	500	500	1000	1500	2000	Rural/urban	Output	DEHO
146. Construct Animal Pens	Availability of pens	-	Outcome	Nil	-	1	-	1	Area councils	Yearly	DEHO
147. Arrest and Impound Stray Animals	Number arrested	-	Output	Nil	250	520	900	1000	Area councils	Quarterly	DEHO
51. Facilitate the construction of 2,500 household toilet facilities	Number of communities on the programme	Count of No. of toilet const.	Output	4,000	200	1200	2000	2500	Male/female household heads	Quarterly	DEHO/DWST

ACTIVITY	ENVIRONEMNT, INFRASTRUCTURE AND HUMAN SETTLEMENT										
	2018-2021 National Medium-Term Development Framework Objective										
	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets (2018-2021)				Disaggregation	Monitoring Frequency	Responsibility
2018					2019	2020	2021				
<b>Adopted Objective 1: Improve efficiency and effectiveness of road transport infrastructure and services</b>											
1. Construct 6no Culverts	Number of culverts constructed	Count of No. of culvet	Output	Nil	-	20	35	50	Rural/Urban	Quarterly	DPCU
2. Construct 2no Foot Bridges	Number of foot bridges constructed	Count of No. of foot bridge	Output	Nil	-	40	70	100	Rural/Urban	Quarterly	DPCU
3. Reshape 500km of roads and plant trees along the roads side in the District	Number of kms. reshaped	Count of No. of reshaped	Output	Nil	-	1	-	1	Rural/Urban	Quarterly	DCD/DFR
4. Reshape 20km roads and plant trees under GSOP in the District	Number of kms. reshaped	Proportion of raods reshaped	Output	Nil	2	4	6	8	Rural/Urban	Quarterly	DCD/DFR
5. Facilitate the tarring of 80kms of roads and plant trees along roads sides	Number of kms. tarred	Proportion of road tarred	Output	Nil	1	2	3	4	Rural/Urban	Quarterly	DCD/DFR/UR
<b>Adopted Objective 2: Enhance application of ICT in national development</b>											
6. Construct 3no Community ICT Centres and plant trees	Number of ICT centres constructed	Count of No. of ICT centres const.	Output	3,500	4000	6,500	6,500	10,000	Rural/Urban	Quarterly	DCD/DPO
7. Facilitate operationalization of ICT facility at Praso	Functioning ICT	-	Outcome	20	20%	35%	50%	55%	Rural/Urban	Quarterly	DCD/DPO
8. Train 20 youth on Mobile Phone Repairs to service the district	Number of youth trained	Count of No. of youth trained	Output	Nil	1	2	-	2	Male/Female	Quarterly	DCD
<b>Create opportunities for entrepreneurship in ICT</b>											
9. Hold quarterly meetings with service providers for effective and efficient performance	Number of meetings organized	Count of No. of meetings	Output	N/A	4	8	12	16	Male/Female	Quarterly	DCD
10. Organise a yearly training workshop to enhance service delivery of service providers	Number trained	Count of No. of worshps	Output	N/A	1	2	3	4	Male/Female	Quarterly	DCD/HR
11. Set aside some funds for maintenance of assembly asset including Official Vehicles	Number of items maintained	-	Output	N/A	10	25	35	50	Rural/Urban	Quarterly	DCD/WORKS
<b>Adopted Objective 3: Promote effective disaster prevention and mitigation</b>											
12. Organise quarterly education campaign on Desertification and Environmental Pollution	Number of campaigns organised	Count of No. of campaigns	Output	Nil	4	8	12	16	Rural/Urban	Quarterly	DCD/NADMO

13. Organize 2no Anti-Bush Fire Campaign and planting of 500no trees	Number of campaigns organised	Count of No. of campaign	Output	Nil	500	100	1500	2000	Rural/Urban	Annually	DCD/NADMO
14. Conduct Hazard Mapping	Number of communities involved	Count of No. of comm. conducted	Output	Nil	10	25	38	45	Rural/Urban	Quarterly	DCD/NADMO
15. Conduct quarterly Zonal Inspections quarterly	Number of inspections conducted	Count of No. of inspections	Output	Nil	4	8	12	16	Rural/Urban	Quarterly	DCD/NADMO
<b>Adopted Objective 4: Improve investment in disaster risk reduction and resilience</b>											
16. Organise Climate Change Workshops half-yearly	Number of workshops organised	Count of No. of workshops	Output		2	4	6	8	Male/Female	Quarterly	DCD/NADMO
17. Organise Disaster Prevention and Sensitisation Campaign quarterly in 50 communities	Number of communities covered	Count of No. of sensitiation	Output	N/A	15	25	45	50	Rural/Urban	Quarterly	DCD/NADMO
<b>Adopted Objective 5: Enhance disaster preparedness for effective response</b>											
18. Organise Training Workshop for Schools and Market Women on Disaster management and prevention quarterly	Number of training workshops organised	Count of No. of trainings	Output	N/A	1	2	3	4	Male/Female	Quarterly	DCD/NADMO
<b>Adopted Objective 6: Reduce environmental pollution</b>											
19. Sensitize communities on district assembly bye-laws on sanitation and enforce such laws	Proportion of communities sensitized	Percentage of comm. sensitised	Output	N/A	20%	45%	67%	80%	Rural/Urban	Quarterly	DCD/DEHO
20. Collect and manage waste	Proportion of waste collected and managed	-	Output	N/A	55%	65%	75%	85%	Rural/Urban	Quarterly	DCD/DEHO
21. Organise monthly clean-up exercise	Number of months clean-up was done	Count of No. of month	Output	N/A	12	24	36	48	Rural/Urban	Quarterly	DCD/DEHO
22. Develop and level final disposal site	Final disposal site leveled	-	Outcome	N/A	1	2	3	4	Availability	Yearly	DCD/DEHO
23. Arrest and prosecute sanitary offenders	proportion of offenders prosecuted	Count of No. of sanitary offenders	Output	N/A	65%	70%	75%	85%	Male/Female	Quarterly	DCD/DEHO
24. Conduct quarterly meetings with relevant stakeholders	Number of meetings organized	Count of No. of meetings	Output	N/A	4	8	12	16	Male/Female	Quarterly	DCD/DEHO
25. Provide communal dustbins and refuse containers	Number of communities with containers	Count of No. of comm. With containers	Output	N/A	5	10	18	25	Rural/Urban	Quarterly	DCD/DEHO
26. Carry out fumigation exercise half yearly	Number of locations fumigated	Count of No. of fumigation	Output	N/A	5	10	18	25	Rural/Urban	Quarterly	DCD/DEHO



27. <b>Procure tools and Equipment:</b> 20no wheelbarrows , 60no wellington boots 40no rakes , 160no brooms., 40no Blankets, Formalin, Izal, 40no protective clothing 1no mower , One cesspit emptier PPP for door to door, 2no Motor Bike	% of each item procured	-	Output	N/A	35%	55%	65%	75%	Rural/Urban	Quarterly	DCD/DEHO
28. Intensify public education on the effects of illegal mining	Number of communities sensitized	Count of No. of comm. sensitised	Output	N/A	10	20	35	50	Male/female	Quarterly	DCD/DEHO
29. Organise 2no stakeholders meetings annually	Number participating	Count of No. of stakeholders meeting	Output	N/A	2	4	6	8	Male/female	Quarterly	DCD/DEHO
30. Enforce the regulations on illegal mining	100% compliance	-	Outcome	N/A	100%	100%	100%	100%	Male/female	Quarterly	DCD/DEHO
31. Inspect hotels, guesthouses and tourist sites and sachet water factories	Number of hotels inspected	Count of No. of hotels	Output	N/A	15	35	50	65	Rural/Urban	Quarterly	DCD/DEHO
32. Place 100 dustbins at vantage points	Number of bins	Count of No. of bins placed	Output	N/A	20	40	80	100	Rural/Urban	Quarterly	DCD/DEHO
33. Enforce Sanitary Regulations	100% compliance	-	Outcome	N/A	100%	100%	100%	100%	Rural/Urban	Quarterly	DCD/DEHO
34. Conduct medical screening of workers in the hospitality industries	Percentage of workers screened	Proportion of owrkers screened	Output	N/A	20%	42%	55%	68%	Rural/Urban	Quarterly	DCD/DEHO
35. Conduct monitoring and evaluate sanitation activities and facilities	Number of visits to facilities	Count of No. of visits	Output	N/A	30	45	55	65	Rural/Urban	Quarterly	DCD/DEHO
36. Conduct Capacity Building for Environmental Health and WASH actors on contemporary issues CLTS, WSP, Smarter WASH	Proportion of staff trained	Trained staff per total staff	Output	N/A	65%	72%	85%	100%	Male/Female	Quarterly	DCD/DEHO
37. Form and train 65no WATSAN Management Teams	Number trained formed and trained	Count of No. of WATSAN trained	Output	N/A	13	28	52	65	Male/Female	Quarterly	DCD/DEHO
<b>Adopted Objective 7: Enhance climate change resilience</b>											
38. Sensitize farmers cultivating along the river banks (including river Pra) to desist from felling trees close to the rivers	Proportion of farmers sensitized	No. of farmers sensitise per total farmers	Output	N/A	20%	45%	70%	85%	Rural/Urban	Quarterly	DCD/CDO
<b>Adopted Objective 8: Develop efficient land administration and management system</b>											
39. Acquire 250 acres of land for industrial, agricultural and residential and other purposes	Number of acreages of land acquired	Measure of areas of land aquired	Output	N/A	50	150	200	250	Rural/Urban	Quarterly	DCD/TCP
40. Construct 4no 4 in-one Residential Accommodation for Staff with shrubs and lawns	Number of units constructed	Count of No. of accom. constructed	Output	N/A	1	2	3	4	Male/Female	Quarterly	DCD/TCP/WKS

<b>Adopted Objective 9: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</b>											
41. Conduct monthly monitoring and inspection of development applications within 50 communities	Number visits done	Count of No. of inspection organise	Output	N/A	10	20	35	50	Rural/Urban	Monthly	DCD/TCP
42. Organise Quarterly Statutory Planning Committee Meetings	Number of meetings held annually	Count of No. of meetings organised	Output	N/A	4	8	12	16	Male/Female	Quarterly	DCD/TCP
43. Undertake street naming and property addressing system activity in peri-urban communities	Number of communities covered	Count of No. of peri-urban comm. with spatial plans	Output	N/A	1	3	4	5	Rural/Urban	Quarterly	DCD/TCP
<b>Adopted Objective 10: Provide adequate, safe, secure, quality and affordable housing</b>											
44. Develop spatial plans for 5no emerging communities	Number of communities covered	Count of No. of comm. spatial plans has been developed	Output	N/A	1	3	4	5	Rural/Urban	Quarterly	DCD/TCP
45. Construct 5no Community Centres at area council capitals with shrubs and lawns (Praso, Mampong, Nyenasasi, Wamaso and Agona)	Number of Community Centres in place	Count of No. of comm. centres constructed.	Output	N/A	1	3	5	5	Rural/Urban	Quarterly	DCD/TCP
46. Purchase of building materials under CIP	Number of communities benefitting	Count of No. of comm. benefiting from CIP	Output	N/A	8	25	45	60	Rural/Urban	Quarterly	DCD/TCP
47. MP support to developmental projects/programmes	Number of projects	Count of No. of projects supported	Output	N/A	5	18	35	48	Rural/Urban	Quarterly	DCD/TCP
<b>Adopted Objective 11: Scale-up the Community Led Total Sanitation (CLTS) for the promotion of household sanitation</b>											
48. Conduct CLTS activities in 50 communities	Number of communities declared ODF	Count of No. of comm. declared ODF	Output	N/A	10	25	40	50	Rural/Urban	Quarterly	DCD/TCP
<b>Adopted Objective 12: Review, gazette and enforce MMDAs bye-laws on sanitation</b>											
49. Gazette environmental bye-laws	Bye-laws Gazetted	-	Outcome	N/A	-	1	-	1	Availability	Annually	DCD/TCP
<b>Adopted Objective 13: Develop and Market DWSP at MMDAs</b>											
9. Review DWSP Annually	Annual Review Meeting held	Count of No. of RM held	Outcome	N/A	1	2	3	4	Male/female	Annually	DCD/TCP
10. Develop DESSAP	DESSAP developed	-	Outcome	N/A	1	-	-	1	Availability	Annually	DCD/TCP

Activity	GOVERNANCE , CORRUPTION AND PUBLIC ACCOUNTABILITY										
	2018-2021 National Medium-Term Development Framework Objective										
	Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets (2018-2021)				Disaggregation	Monitoring Frequency	Responsibility
2018					2019	2020	2021				
<b>Adopted Objective 1: Deepen political and administrative decentralization</b>											
43. Sensitize communities on their right and responsibilities	Number of communities sensitized	Count of No. of comm. sensitised	Output	Nil	5	20	45	65	Rural/Urban	Quarterly	DCD
44. Conduct 4no Town-Hall Meetings on Governance and Project Planning and Implementation	Number of town hall meetings held	Count of No. of TH meetings held	Output	Nil	1	2	3	4	Male/Female	Annually	DCD
45. Resource and strengthen 5no Area Councils for effective performance of their functions	Number of Area Councils supported	Count of No. of AC support	Output	Nil	1	3	4	5	Rural/Urban	Quarterly	DCD
46. Institute Award Scheme for Best Workers	Number of persons awarded	Count of No. of persons awarded	Output	Nil	5	10	15	20	Male/Female	Annually	DCD/HR
<b>Adopted Objective 2: Enhance Public Safety</b>											
47. Educate 10 key communities on crime combat	Number of communities sensitized	Count of No. of comm. sensitised	Output	3,500	2	5	8	10	Rural/Urban	Quarterly	DCD/GP
48. Support the Fire Service with some logistics to enhance their work	Number of quarters supported	Count of No. of qtrs. support	Output	20	4	8	12	16	Quarters of support	Quarterly	DCD
49. Provide logistics to the police to sustain their patrols for crime combat	Number of quarters supported	Count of No. of qtrs. supported	Output	Nil	4	8	12	16	Quarters of support n	Quarterly	DCD
50. Support some communities to strengthen their neighborhood watch-dog activities	Number of communities supported	Count of No. of comm. supported	Output	Nil	1	3	5	7	Quarters of support	Quarterly	DCD/GP
<b>Adopted Objective 3: Ensure an efficient, effective and just judicial system</b>											
51. Construct a modern Court House at Twifo Praso and planting of shrubs and lawns to beautify the place	Proportion of structure constructed	-	Output	Nil	20%	60%	90%	100%	Percentage of construction	Quarterly	DPCU
52. Establish a Child Panel at Praso	Child panel in place	Existence of child panel	Outcome	Nil	-	1	-	1	-	Annually	SOC/COM SERV

<b>Adopted Objective 4: Strengthen fiscal decentralization</b>											
53. Organise half-yearly training sessions for revenue collectors	Proportion of staff trained half yearly	Staff trained per total staff	Output	1	95%	97%	99%	100%	Male/Female	Half yearly	HR/DCD
54. Collection of data on IGF to establish Revenue Database	Revenue database established	-	Outcome	nil	1	-	-	1	Socio economic classification	Quarterly	DCD/DFO/DBA
55. Form Revenue Task Force	Task Force in place	Existence of task force	Outcome	1	1	-	-	-	Male/Female	Annually	DCD/DFO/DBA
56. Digitize Revenue Mobilisation	Digitization in place	-	Outcome	Nil	-	1	-	1	Property types	Annually	DCD/DFO/DBA
57. Hold quarterly meetings with revenue collectors	Number of meetings held	Count of No. of meetings	Output	1	4	8	12	16	Male/Female	Quarterly	DCD/DFO/DBA
58. Set revenue targets for revenue collectors	Revenue targets set	Target set	Outcome	Nil	1	-	-	1	Male/Female/zones	Annually	DCD/DFO/DBA
59. Reactivate the Revenue Chart Board	Revenue chart in place	-	Outcome	Nil	1	-	-	1	Revenue zones	Annually	DFO/DBA
60. Conduct revenue sensitization every quarter districtwide	Number of communities sensitized	Count of No. of revenue sensitization conducted	Output	Nil	4	8	12	16	Rural/Urban	Quarterly	DCD/DFO/DBA
61. Acquire Revenue Mobilization Vehicle	Revenue mobilization vehicle in place	-	Outcome	Nil	-	1	-	1	Vehicle	Annually	DCD/DFO/DBA
62. Develop Revenue Improvement Action Plan (RIAP)	Revenue Improvement Action Plan prepared	Count of No. of RIAP prepared	Outcome	1	1	2	3	4	Document	Annually	DBA/DIA/DFO
<b>Adopted Objective 5: Improve decentralized planning</b>											
63. Organise internal capacity building programme for staff	proportion of staff trained	Trained staff per total staff	Output	1	20%	45%	75%	100	Male/Female	Quarterly	DCD/HR
64. Hold Quarterly DPCU Meetings	Number of meetings held	Count of No. of DPCU meetings	Output	4	4	8	12	16	Male/Female	Quarterly	DCD
65. Establish a comprehensive data base for the District	District Database Established	Data Base	Outcome	Nil	1	2	3	4	Socio-economic	Quarterly	DPO/DBA/STATS
66. Organise public engagement on Fee-Fixing issues	Fee fixing public engagement annually	Count of Public engagement	Outcome	1	1	2	3	4	Male/Female	Annually	DBA/DFO/DCD
<b>Adopted Objective 6: Improve participation of civil society (media, traditional authorities, religious bodies) in national development</b>											

67. Conduct citizen-duty bearer engagement on evaluation of Project Planning and Implementation	Number of meetings/engagements	-	Output	Nil	2	4	6	8	Male/Female	Quarterly	DCD/DPO
68. Support for the Traditional Authorities	Number of authorities supported	-	Output	Done as and when	5	10	15	20	Rural/urban	Quarterly	DCD
<b>Adopted Objective 7: Enhance capacity for policy formulation and coordination</b>											
69. Resource the Development Planning Unit for Research and Data Management	Number of quarters supported	-	Output	Nil	4	8	12	16	Quarters	Quarterly	DCD/DPO
70. Undertake effective quarterly Monitoring of projects in the District	Number of quarters monitoring undertaken	-	Output	4	4	8	12	16	Rural/urban	Quarterly	DPO/DPCU
71. Conduct M&E activity for major projects and programmes	Name and number of projects M & E conducted	-	Output	Nil	2	4	6	8	Male/Female	Quarterly	DPO/DCD
72. Award certificate of recognition to best performing and responsive Communities	Number of community	-	Output	Nil	3	6	9	12	Rural/urban	Annually	DCD/HR
<b>Adopted Objective 8: Ensure responsive governance and citizen participation in the development dialogue</b>											
73. Organise Plan dissemination on several platforms including radio discussions and area council meetings half-yearly	Number of platforms dissemination was carried out	-	Output	Nil	2	4	6	8	Nature of platform	Quarterly	DPO/DCD
74. Conduct public hearing on area council basis to receive inputs from the citizenry	Number of Area Councils benefitted from public hearing	-	Output	1	4	8	12	16	Rural/urban	Quarterly	DPO/DCD
75. Conduct review meetings half-yearly to evaluate implementation of the plan	Number of review meetings conducted	Count of No. of review meetings	Output	Nil	2	4	6	8	Male/Female	Quarterly	DPO/DCD
<b>Adopted Objective 9: Promote culture in the development process</b>											
76. Sensitize all communities on their civic right and responsibilities	Number of Community sensitized	Count of No. of comm.	Output	2	15	35	65	80	Rural/urban	Quarterly	DPO/DCD/CNC
77. Organized seminars on the importance of culture , creative arts and the benefits derived from tourism	Number of seminars	Count of No. of seminars	Output	1	2	4	6	8	Male/Female	Quarterly	DCD/CNC
78. Organize 2no Talent Exhibition programmes half yearly	Number of exhibitions	Count of No. of Talent exh.	Output	Nil	2	4	6	8	Male/Female	Half yearly	DCD/CNC
79. Organize quarterly Cultural Quiz	Number of quizzes organized	Count of No. of cultural quiz organised	Output	Nil	4	8	12	16	Male/Female	Quarterly	DCD/CNC
80. Introduce cultural clubs in schools	Number of schools		Output	Nil	10	35	80	100	Male/Female	Quarterly	DCD/CNC

81. Organise 4no Public education on cultural sensitization and community engagement (open forum	Number organized	Count of No. of public edu.	Output	Nil	1	2	3	4	Male/Female	Annually	DCD/CNC
82. Organize 2no public education and drama performances with positive cultural values Yearly	Number organised	Count of No. of Public edu.	Output	1	2	4	6	8	Male/Female	Half yearly	DCD/CNC
83. Organizing 2no live performances to expose negative cultural practices	Number organised annually	Count of No. of live performance	Output	Nil	-	1	1	2	Male/Female	Half yearly	DCD/CNC
84. Organize seminars and public education on radio stations and information Centres	Number of seminars on radio	Count of No. of seminars organised	Output	1	2	4	6	8	Male/Female	Half yearly	DCD/CNC

## **6.2 Rationale of the Monitoring and Evaluation Plan**

Systematic Monitoring and Evaluation of the DMTDP and reporting will show the extent of progress made towards the implementation of (NMTDF) and will further help to:

- ✦ Provide information for effective coordination of district development at the regional level
- ✦ Document lessons learned from the implementation of programmes and projects
- ✦ Improve service delivery and influence allocation of resources in the districts
- ✦ Assess whether DMTDP developmental targets were being met
- ✦ Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact
- ✦ Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries
- ✦ Demonstrate result to stakeholders as part of accountability and transparency
- ✦ Reinforce ownership of the DMTDP and build M & E capacity within the district

At the district level, the activities of monitoring and evaluation are the responsibilities of:-

- ✦ The District Planning Coordinating Unit (DPCU) led by the District Planning Officer,
- ✦ The Sub Committees and
- ✦ District Sectoral Departments.

## **6.3 Monitoring Report**

Project Monitoring formally begins as soon as actual implementation of a project starts, and it is directed at ensuring progress according to schedule, standard quality of work, and the correct delivery of inputs (including labour) according to time, quality and quantity.

## **6.4 Programme and Project Monitoring Report**

The Monitoring Report shall be prepared according to the format (as prescribed by NDPC, 1995) as depicted in the table below:

## **6.5 Monitoring and Evaluation Arrangements:-**

### **6.6 Introduction:**

Monitoring and Evaluation is a means to measure the success of the four-year District Medium Term Development Plan.

The effectiveness of policies, programmes and projects is achieved by monitoring objectively verifiable indicators.

### **6.7 Strategy for Data Collection, Collation, Analysis and use of results Matrix, Implementation, and M&E**

Data gathering is so critical in the M&E activities for project management.

In the planning cycle, Data collection activity provides a fundamental agenda for effective PM&E. The DPCU in the driver's seat will compile a register of all on-going programmes and projects in the district with the support of TAMDA, Departments, Development Partners and NGOs. This register will regularly be updated with details on each activity such as

- ✦ Time: When the projects/programme started and the expected completion date
- ✦ Costs: Amount allocated to the projects, contract sum, expenditure to date and the amount left to be paid
- ✦ Location: where the project is situated

- ✚ Source of funding: Where the funds were released from
- ✚ Status of project: the stage of completion of the project.
- ✚ Project detailed description
- ✚ GSGDA thematic: The broader statement of intents at which
- ✚ Execution Partners: Project executioner, contractor and consultant.

Data will be collected from both the Primary and secondary sources. It will be collected from

- ✚ DPCU Meetings
- ✚ Field Visits
- ✚ Administration of questionnaires
- ✚ Office files/archives

Data validation will also be conducted to avoid errors and inconsistencies.



**Table 71: Monitoring of Projects-Twifo/Atti-Morkwa District Assembly**

No.	Project Description	Project Location	Sector	Name of Contractor	Contract Sum GHC		Date	Date		Payment		Balance	% of Work Done	Source of Funding	Remarks	
					Original	Revised	Awarded	Commenced	Expected Completion	Actual	To Date					
1																
2																
3																
4																
5																

**6.5A PROJECT IDENTIFICATION**

- A1. Project /Programme Title .....
- A2. Project /Programme Code No.....
- A3 Project /Programme Location.....
- A4 Implementing Agency.....
- A5. Monitoring Agency (s).....
- A6 Date of Monitoring.....
- A. Programme/ Project Implementation Monitoring.
  - B1. Topic for monitoring
  - B2. Start Date: Original Estimates.....
    - Actual Date.....

Table 72: **B3 Physical Implementation**

Activity	Planned To Date (%)	Actual To Date (%)
<b>Construction Works</b>		
Objective A*		
Objective B		
Objective C		
Etc.		

- Objectives in relation to benefits and beneficiaries.

Table 73: **indicates B4 Financial Mobilization**

Source	Total Required (GH¢ M)	Expected To Date (GH¢ M)	Received To Date (GH¢ M)
<b>Domestic Resources:</b>			
• Local Revenue (fees, levies, dues)			
• District Assembly Common Fund			
• Other Govt. Subventions			
• NGOs			
• Communities			
• Commercial Loans			
<b>Total Financial Resources</b>			

Table 74: Shows B5 **Programme/ Project Expenditure**

Item	Planned Total (GH¢ M)	Planned to Date (GH¢ M)	Actual to Date (GH¢ M)
• Construction materials			
• Vehicles			
• Equipment			
• Labour			
• Contracts			
• Services			
• Others			
<b>Total Expenditure</b>			

**B6. Comments on variation between Planned and Actual Programme/Project Expenditure**

**6.8 Development Evaluation**

Evaluation is another key activity in the planning process. The DPCU will assess the performance of each project and programme when completed to ascertain if the intervention has achieved its original objectives and assess the overall changes caused by the intervention.

An effective evaluation will improve decision making and provide insights for effective programme design and implementation.

### 6.9 Considerations for Evaluation:

The following steps among others as outlined by NDPC will be followed in the TAMDA's evaluation:

- ✚ Assess the need for an evaluation by providing the background.
- ✚ Develop clear ideas on the rationale and objectives of the evaluation
- ✚ Determine the type of evaluation to undertake
- ✚ Specify the methods, scope and timing of the evaluation
- ✚ Consider the cost of conducting the evaluation
- ✚ DPCU shall prepare the Terms of Reference (**TOR**).
- ✚ The developed TOR will be discussed with key stakeholders.
- ✚ The assembly will recruit a consultant in accordance with the provisions of the Procurement Act, Act 663 of 2003 to facilitate the process.
- ✚ validate the evaluation report with stakeholders
- ✚ Disseminate the result and act on the findings and recommendations.

During the period of implementation of the DMTDP, an evaluation based on timing shall be adopted.

Thus, the Assembly will undertake **ex-ante**, **mid-term**, final (or terminal) and **ex-post evaluation**.

The Twifo/Atti Morkwa District Assembly will subject the following projects to the Ex-ante, Mid-Term and Final (or Terminal) and Ex-post Evaluation.

- a. Technology/Artisanal Enclave at Twifo Praso
- b. Market Complex (to be built at Twifo Praso under PPP)

### 6.10 Participatory Monitoring & Evaluation

The participatory M&E will be used for this 2018-2021 DMTDP under the NMTDF. By participatory M&E, it refers to the practice where all key stakeholders are directly involved in the M&E design and implementation process.

During this process, these key stakeholders will be involved in the selection of indicators, data collection and analysis, implementation of the findings and dissemination of the results.

The participatory M&E will be used by the DPCU to capture the perceptions and assess whether interventions have met these expectations, especially of the poor and the vulnerable in the society.

The DPCU will see to organize training workshops for representatives of NGOs, CBOs, Community members and other stakeholders on PM&E.

### 6.11 Purpose of the TAMDA Participatory Monitoring and Evaluation (PM&E)

The PM&E is a district decision-management tool. The primary objective of this tool is to build the capacity of communities to track the progress of its own development. In this case, data are collected on the progress of activities so that the communities can make their own decision about:

- ✚ What is working well;

- ✦ What is not working well; and
- ✦ How to proceed

The PM&E is basically carried out for purposes of learning, transparency, accountability and improved decision making in the design, during and after implementation of an intervention. The DPCU in collaboration with CSOs will work to come up with indicators that would enable the community members monitor on a regular basis.

The PM&E affords opportunity to the DCE, DCD, PM and MP to interact with CSOs and community members and to demonstrate results to their constituents as part of accountability and transparency.

## 6 How Participatory M&E will be done

In carrying out Participatory M&E, the District will undertake the following processes;

- ✦ Use PRA, Community Score Card for data collection
- ✦ Identify key stakeholders
- ✦ Identify a lead facilitator
- ✦ Determine the performance questions
- ✦ Determine the resources and time available
- ✦ Define a TOR for the lead facilitator or consultant
- ✦ Train the team to carry out the PM&E

### 6.12 The Evaluation Report

Unlike Monitoring, Evaluation is conducted in greater detail at the project level. Ex-post facto Evaluation will be carried out purposely to assess whether the resources invested in a particular project have produced or are producing the desired results in terms of outputs and benefits and whether the benefits are reaching the intended target population/community.

The first ex-post facto Evaluation will be conducted by the district one year after project completion when its impact should be evident.

The Evaluation Report will be prepared in accordance with the following format.

### 6.14 Programme and Evaluation Report

- A. Programme/Project Identification
  - A1. Project Title .....
  - A2. Project Code No.....
  - A3 Project Location.....
  - A4 Implementing Agency.....
  - A5. Evaluation Agency (s).....
  - A6 Date of Evaluation.....

### 6.15 Evaluation Reports

#### 6.16 Objectives: the Twifo/Atti Morkwa will assess if

- ✦ the programme/project objectives have been achieved?
- ✦ the programme/project objectives are still relevant?
- ✦ the programme/project supported the policy as planned
- ✦ the project objectives have not been achieved where reasons will be assigned
- ✦ any policies will need adjustment and reasons will be given to those objectives which are shown to be no longer relevant as result of the evaluation.

### 6.17 Time and Finance:

- ✚ Was the project completed in time planned? If not state length of over-run
- ✚ Was the project cost within the amount estimated? If not state amount of over expenditure.
- ✚ Did funds come on-stream as planned and anticipated? If not what shortfalls occurred.
- ✚ Are recurrent costs within the planned level? If not, state over expenditures.

### 6.13 Beneficiaries and Benefits: these questions will be asked:

- ✚ Are the benefits reaching the target beneficiaries? If not, state beneficiaries not being reached.
- ✚ Are the benefits reaching the number of beneficiaries planned? If not, state shortfalls.
- ✚ Are the benefits at the planned quantities level? If not, state shortfall.
- ✚ Are revenues at the planned level? If not, state shortfalls.
- ✚ Where planned targets, in terms of benefits and beneficiaries, have not been achieved give reasons in full and state how the situation will be avoided in future.

### 6.14 Operations

- ✚ Is the project operating at the planned level? If not state deficiency
- ✚ Are project assets being properly maintained? If not state areas of failure

### 6.15 Summary

Summarize B1-B4 giving an overall picture of successes and failures and the lessons, which have been learned in carrying out programme/project.

#### a. A summary of how the DMTDP would be Monitored and Evaluated

##### Monitoring:

The Twifo/Atti-Morkwa District Assembly will adopt the following processes to ensure effective monitoring of its programmes and projects for the four-year term of the implementation of the DMTDP:

- a. The DPCU will constitute the District M&E Team  
The team will be made up of representatives of the District Planning Coordinating Unit led by the District Planning Officer.
- b. An M&E Plan for the four-year term will be developed by DPCU together with the sector agencies
- c. The monitoring exercise will be done quarterly.
- d. Identify Resources and Logistics:  
The resources/logistics will be required for effective monitoring include Vehicle and Fuel and Lubricants, Computer and Accessories, Digital Camera, Stationery, Projector, Photocopier, Scanners, Internet Connectivity, Colour Printer and Per Diem
- e. Identify Programmes, Projects, and Activities (Register) based on funding sources
- f. Undertake Field Visit/ Data Collection
- g. Hold quarterly review meetings to assess the effectiveness of the monitoring activities

The DPCU at the District level is responsible for undertaking monitoring and evaluation activities together with the sector agencies. The DPCU is specifically responsible for the Development and design of Monitoring and Evaluation Plan and procedures.

Again, it is required to provide an oversight responsibility for district level monitoring and evaluation of district development programmes. The actual monitoring of projects shall be done by relevant sector agencies and sub-district structures.

At community level, monitoring committees would be formed to assist in the day-to-day monitoring. To complement the monitoring efforts at the district level, the NDPC and the RPCU shall provide a general overview of the monitoring and evaluation work.

Donor funded projects would be monitored and evaluated according to their own procedures.

### Evaluation:

- ✦ The assembly will adopt various types of evaluation to assess extent of implementation of the programmes and projects being executed during the four-year term. The evaluation will also highlight on the impact of the programmes and projects
- ✦ The types will include Mid-term Evaluation, Terminal Evaluation and Specific Evaluation and Studies
- ✦ A participatory approach will be adopted for each of these evaluation methods.
- ✦ Tools such as community scorecards, interviews and other PRA Methods will be used
- ✦ District and Area Council levels of evaluation will be focused

### 6. Summary of M&E BUDGET

This is the budget that will be needed to carry out effective M&E activities in the district. It is also the budget stated for M&E activities for the 4-year plan. Every year, a percentage of such an amount will be required for the year's M&E exercise. From table 64 an amount of GHc 192,490.00 will be required for the M&E activities for the next four (4) years.

The table below gives the summary of budget for activities to be carried out.

Table 75: M&E BUDGET

NO.	ACTIVITY	BUDGET GHc
1	Logistics	37,690.00
2	Training	20,000.00
3	DMTDP Monitoring	33,300.00
4	DMTDP Evaluation	44,000.00
5	Data Collection and Review Meetings	34,800.00
6	APR Preparation & Reporting	22,700.00
<b>Total</b>		<b>192,490.00</b>

Details of the cost components are given in M&E Work Plan and Budget for Human and Logistical Support tables above

The Table 65 below gives a Summary of how the DMTDP would be Monitored and Evaluated & Budget.

<b>Table 76: A Summary of How The DMTDP Would Be Monitored and Evaluated &amp; Budget</b>						<b>ACTORS</b>	<b>BUDGET GHC</b>
<b>ACTIVITIES</b>	<b>TIME FRAME</b>						
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>			
<b>DMTDP MONITORING</b>							
1. Constitute M&E Team/Review Team	Start 06/02/18			26/01/21	DPCU	1,200.00	
2. Identify Resources and Logistics	Start 20/02/18	05/02/19	04/02/20	09/02/21	DPCU	4,800.00	
3. Identify Stakeholders	Start 20/02/18	05/02/19	04/02/20	09/02/21	DPCU	4,800.00	
4. Identify programmes, projects, and activities (register) based on funding sources	Start 20/02/18	05/02/19	04/02/20	09/02/21	DPCU	6,000.00	
5. Undertake Field Visit/ Data Collection	By 8 <sup>th</sup> Mach, 2018	By 15 <sup>th</sup> of last month of every quarter, 2019	By 15 <sup>th</sup> of last month of every quarter, 2019	By 15 <sup>th</sup> of last month of every quarter, 2021	District Monitoring Team	16,500.00	
<b>DMTDP EVALUATIONS</b>							0
1. Mid-Term Evaluation	10/07/18	10/07/19	07/07/20	06/7/21	DPCU	10,000.00	
2. Terminal Evaluation		29/01/19	28/01/20	25/01/22	DPCU	12,000.00	
3. Specific Evaluation and Studies (Artisan/Technology Enclave & and Market Complex at Praso (and one District, one factory Project)	-	-	25 <sup>th</sup> Nov, 2020	June, 2022	DPCU	10,000.00	
4. Participatory M&E (Community Score Card and other PRA Methods at Area Council Centres)	26-30 <sup>th</sup> /11/18	25-29 <sup>th</sup> /11/19	12-16 <sup>th</sup> /10/20	22-26 <sup>th</sup> /11/21	DPCU/Comm. Members	12,000.00	
<b>Data Collection and Review Meetings</b>							0
1. Quarterly Review Meetings	By 10 <sup>th</sup> of the 1 <sup>st</sup> month of the ensuing qtr., 2018	By 10 <sup>th</sup> of the 1 <sup>st</sup> month of the ensuing qtr., 2019	By 10 <sup>th</sup> of the 1 <sup>st</sup> month of the ensuing qtr., 2020	By 10 <sup>th</sup> of the 1 <sup>st</sup> month of the ensuing qtr., 2021	DPCU	8,500.00	
2. Mid-Term Review	25 <sup>th</sup> July, 2018	23 <sup>rd</sup> July, 2019	21 <sup>st</sup> July, 2020	20 <sup>th</sup> July, 2021	DPCU	8,500.00	
3. Annual Review		15 <sup>th</sup> Jan, 2019	12 <sup>th</sup> Jan, 2021	11 <sup>th</sup> Jan, 2022	DPCU	6,500.00	
4. Preparation of Quarterly Reports	By 12 <sup>th</sup> of the 1 <sup>st</sup> month of the next qtr., 2018	By 12 <sup>th</sup> of the 1 <sup>st</sup> month of the next qtr., 2019	By 12 <sup>th</sup> of the 1 <sup>st</sup> month of the next qtr., 2020	By 12 <sup>th</sup> of the 1 <sup>st</sup> month of the next qtr., 2021	DPO/DCD	6,500.00	
5. Preparation and Submission of Monthly Financial Report	Before 15 <sup>th</sup> of ensuing month (every month)				Finance Dep't	4,800.00	
<b>APR PREPARATION &amp; REPORTING</b>							0
1. Data Collation	By 10 <sup>th</sup> Jan, 2018	By 30 <sup>th</sup> of last month of every quarter, 2019	By 30 <sup>th</sup> of last month of every quarter	By 30 <sup>th</sup> of last month of every quarter	DPCU	1,500.00	
2. Draft District APR Prepared	By 22 <sup>nd</sup> Jan, 2018	By 22 <sup>nd</sup> Jan, 2019	By 21 <sup>st</sup> Jan, 2020	By 20 <sup>th</sup> Jan, 2021	DPCU	1,200.00	

3. Draft APR Review Workshop	By 5 <sup>th</sup> Feb, 2018	By 5 <sup>th</sup> Feb, 2019	By 4 <sup>th</sup> Feb, 2020	By 3 <sup>rd</sup> Feb, 2021	DPCU	6,000.00
4. Final APR submitted to RPCU/NDPC	21 <sup>ST</sup> Feb, 2018 (2017 APR)	20 <sup>th</sup> Feb, 2019 (2018 APR)	18 <sup>TH</sup> Feb, 2020(2019 APR)	17 <sup>th</sup> Feb, 2021 (2020 APR) and 22 <sup>nd</sup> Feb, 2022 (2021 APR)	DPCU	2,000.00
5. Dissemination of District APR	26 <sup>th</sup> April, 2018	28 <sup>th</sup> March, 2019	26 <sup>th</sup> March, 2020	25 <sup>th</sup> March, 2021 and 21 <sup>st</sup> April, 2022	DPCU	12,000.00
<b>Total Cost</b>						<b>134,800.00</b>



## **6.17 Data Analysis and Use of Results**

One major responsibility of DPCU is to collect and collate all M&E data in each district (including those gathered by the decentralized agencies and NGOs), to analyze and report to RPCU, NDPC and other MMDAs and stakeholders. The data gathered by the district will be analyzed to make it more useful and meaningful when interpreted. Statistical tools, such as pie chart, histograms, bar graphs and other forms of graphics will be employed in the data analyses to enhance pictorial appreciation of issues.

Analysis of the data will show the results being produced by each project and programme. It will also show how the district is performing with regard to all indicators (core and specific) and the critical area of concern for the general public.

The basis for the analysis is to report on the progress of each indicator towards meeting the goal, objectives and targets of the DMTDP and NMTDF

A systematic analysis of data will bring out lessons learnt which can now feed into the District Action Plans and the next DMTDP.

## **6.18 Reporting:**

Key actors in the Twifo/Atti-Morkwa District Assembly project management are the communities, sector departments, donor agencies, NGOs, RCC, CSOs, faith-based organizations etc. Such actors would be made aware of key findings and observation after every monitoring exercise undertaken. The DPCU will brief the DCE, DCD, the PM, MP, General Assembly on the progress of work, observations and gaps identified. This will allow all stakeholders take timely necessary actions before the next monitoring exercise is embarked upon.

The DPCU will also include all the findings and reactions in its **Quarterly** and **Annual Progress Reports**.

The APR sums up all the M&E activities in the year.

Copies of APR will be sent to the DA for discussions.

## **6.19 Dissemination & Communication of M&E Results and Plan**

### **6.20 Dissemination and Communication Strategy**

#### **6.21 Introduction**

Communication is one of the vital ingredients in any organization or society. This does not only promote transparency and trustworthy but also promotes development. In line with this the District has put in place measures to ensure that its DMTDP, Annual Plans and development strategies are made available and accessible to the public in order to promote their participation and perspectives.

It is also a known fact that Development is not a cluster of benefits given to the people in need; rather it is a process by which people acquire greater ownership, control and self-responsibility over their own destiny.

The dissemination of the plan needs to enhance effective resource mobilization and for mobilizing the needed social support for sustainability of the programmes and projects. In view of the above, the following activities have been identified as strategies for creating awareness on the roles and expectations of the various stakeholders of the programmes and projects:

#### **6.22 Dissemination Strategies**

The Medium Term Development Plan would therefore be disseminated to its stakeholders through;

- a. **The Direct Representatives of the People**
- b. **Public Hearings**

After the analysis of the district's profile and the draft proposal on the harmonized action plans, the first public hearing at the Area Council level was organized. The fora afforded the stakeholders at the sub-district levels the opportunity to make inputs into the draft plan proposals.

- c. **A second Public Hearing was also organized on the Final Draft Plan.**

This also afforded the stakeholders another opportunity to approve and own the plan. Similar public hearings would be organized at the Area Councils within the planned period to brief the people on their rights, responsibilities and roles as well as receive contributions from the people.

- d. **Formation of Local Project Implementation Committees:**

At the local level, communities would be encouraged and allowed to form Local Project Implementation Committees, which would be responsible for the organization of the people, monitoring and inspection of projects together with the DPCU. Reports from these direct beneficiary communities would ensure that contractors execute projects without unnecessary delays and inform the DPCU and the Works Department on actions to take.

- ✚ All heads of department and other implementation agencies would be given copies of the plan to facilitate implementation to minimize disparities.
- ✚ Copies of the 2018–2021 MTDP would also be submitted to the Traditional Authorities, NGOs and CBOs operating in the district to enhance coordination in the implementation of development. DAs were requested to form Development Communication Committees. The Committee shall be chaired by the Presiding Member with the Public Relations Officers/Information Officers as Secretary.

- e. **Creation of Awareness**

To create public awareness on the roles of the various stakeholders in the implementation of the Assembly's programmes and activities, the Assembly will take the advantage of the existence of local FM stations; Arise and Spark and other electronic media to educate the public on various stakeholders' roles towards the implementation of the Assembly's programmes and projects

- f. **Access to Information and Service Delivery**

To promote effective decentralization in the district, the following measures have been put in place in order to make information easily accessible to the public;

Public Relation Office will be created so that people can access information from the office.

- ✚ Bill boards will be established at vantage points mainly to highlight major Assembly's projects and programmes to be undertaken within the period
- ✚ Notice boards too will be established at vantage points mainly to highlight major Assembly's projects and programmes to be undertaken within the year
- ✚ Assembly's projects and programmes will be documented in a form of flier and brochures which will be made available to the public.
- ✚ District Annual progress reports will be distributed to various departments

Table 77: **Dissemination & Communication Strategy Table**

No.	Activity	Purpose	Audience	Method/Tool	Time Frame	Responsibility
1	Organise Public Hearing (district level stakeholders meeting) on the preparation of District Medium Term Development Plan	Awareness created about the preparation of 2018-2021 DMTDP and the roles of various stakeholders on plan preparation and implementation spelt out	DPCU, Information Service Department, ECG, GWCL, Assembly Members and Traditional Leaders	Meeting with Audio Visuals	9 <sup>th</sup> -10 <sup>th</sup> /05/2017	DCD, DPO & PM
2	Meeting with Political Leadership	To get them make inputs, abreast them with the contents and generally appreciate the Plan	DCE, Presiding Member, MPs and Chairpersons of the Sub-Committees	Meetings with audio-visuals	22 <sup>nd</sup> -25 <sup>th</sup> /08/2017	DPCU
3	Popular Participation	<ul style="list-style-type: none"> <li>✚ To get the citizens involved during formulation, planning and implementation stages of programmes and activities in the plan.</li> <li>✚ This will Create sense of ownership and sustainability of facilities provided in their respective communities</li> <li>✚ It will also ensure openness, inclusiveness, transparency, accountability and responsibility, which are a hall mark of good governance.</li> </ul>	Community members, Traditional authorities, Representatives of Area Councils and other Opinion Leaders, Representatives of Artisans	Community Durbars, Drama, Role Play etc.	15 <sup>th</sup> - 21 <sup>st</sup> /, 2018-2021	DCD & DPO
4	Meeting with Development Sub-Committee	To inform and validate the plan content	Development Sub-Committee Members	Hand-outs and round table discussions	03/10/2017	DCD, DPO, Chairman Of Dev't Sub-committee
5	Approval of 2018-2021 DMTDP	To validate and approve the Plan	Hon. Assembly Members, Heads of Department, Agencies and other Stakeholders	Hand-outs and Audio Visuals	18-20 <sup>th</sup> /10/2017	DCD, DPO, Chairman of Dev't Sub-committee
7	Plan Review Meetings	Plan implementation assessed to determine whether implementation is on course and reviewed to reflect new needs	DPCU, Gender Desk, Information Service Department, Assembly Members, Agencies and other Stakeholders	Meeting with Audio Visuals	Quarterly (2018-2021)	DCD & DPO
8	Marketing District Plan	Publishing the highlights of the DMTDP 2018-2021 in the Print Media and Electronic Media (Website)	DPCU, Development Partners, District Service Information Department, Assembly Members and Traditional leaders	Meetings and highlights shared on the Internet/Website	12 <sup>th</sup> -14 <sup>th</sup> /12/2017/2021	DCD, DPO, ICT Specialist
9	Reporting on Progress of Activities	Ensure effective compilation and submission of quarterly and annual reports to stakeholders by various Departments and the Central Administration.	DPCU, Information Service Department, Assembly Members and Heads of Departments	Reports	Quarterly 2018-2021)	DCD, DPO
10	Distribution of Completed Document	To fulfil the requirement of National Development Planning (System) Regulations, 2016 (LI 2232) For recipients to be abreast with the content of the Plan for monitoring and evaluation purposes	All Heads of Department, Agencies, Traditional Authorities, NGOs and CBOs, RCC and NDPC, MoF etc.	Soft and Hard Copies	December, 2017	DCD/DPO

## 6.23 Membership of the District Planning Coordinating Unit (DPCU)

This M&E Plan is to be implemented using existing District level structures/key local stakeholders such as the District Planning Coordinating Unit (DPCU), Unit Committees, Assembly Members, NGO's, and Traditional Authorities.

Table 78: Members of the District Planning Co-ordinating Unit (DPCU)

No.	Designation	Status
1	District Coordinating Director	Chairman
2	District Planning Officer	Secretary
3	District Budget Officer	Member
4	District Director, Finance Department	Member
5	District Director, Health Department	Member
6	District Director, Department of Education, Youth and Sports	Member
7	District Director, Directorate of Agriculture	Member
8	District Director, Social Welfare and Community Development	Member
9	District Director, Physical Planning Department	Member
10	District Director, Works or District Engineer	Member
11	Convener of the Development Planning Subcommittee of the Executive Committee	Member
12	District Director, Disaster Prevention and Management Department	Member
13	District Director, Department of Trade and Industry	Member
14	District Director; Natural Resources Conservation, Department of Forestry, Game and Wildlife Division	Member
15	A representative each of civic society, traditional authority, identified and selected by the District Planning Authority with the right to vote	Members
16	A maximum of five representatives of relevant non-Decentralized Agencies and Organizations co-opted by the District Planning Unit with the right to vote	Members

Total Membership-22

Table 79: Members of Plan Preparation Task Team

No.	Name	Designation
1	Francis K Ayensu	District Planning Officer – <b>Secretary</b>
2	Louis Owusu-Ansah	District Budget Officer
3	Abdul Hafez	Assistant Planning Officer
4	T. T More	Representative of Education
5	Enoch Kwao	Representative of Social Community Development
6	Desmond Tutu	District Physical Planning Director
7	Eric Nyame	Head of Works/Engineer

Table 80: Specific Responsibilities in Monitoring and Evaluation

Institution/Committee	What to Evaluate	Evaluation Criteria
1. Governmental/Non-Governmental Organizations/Donor or Partner Organizations	Training Reports, Review reports, level/extent of work done	<ul style="list-style-type: none"> <li>✚ Training Delivery</li> <li>✚ Quality Assurance</li> </ul>
2. District Assembly	Material supplies and work schedules	<ul style="list-style-type: none"> <li>✚ Stage of work</li> <li>✚ Materials received and locally mobilized</li> <li>✚ Timely released and the judicious use of same</li> </ul>
3. Traditional Leaders/ Opinion Leaders	<ul style="list-style-type: none"> <li>✚ Funds flow and usage</li> <li>✚ Progress of work</li> <li>✚ Quality of work</li> </ul>	<ul style="list-style-type: none"> <li>✚ Whether monies received are appropriately used</li> </ul>
4. Area Council including Unit Committees	<ul style="list-style-type: none"> <li>✚ Funds flow and usage</li> <li>✚ Progress of work</li> <li>✚ Quality of work</li> </ul>	<ul style="list-style-type: none"> <li>✚ Whether there is value for money</li> </ul>
5. Relevant technical agencies in the Region and District	<ul style="list-style-type: none"> <li>✚ Technical details</li> </ul>	<ul style="list-style-type: none"> <li>✚ Technical Specifications</li> </ul>

Any other aspect of work or activity that helps to achieve the objective of a project/programme will be closely monitored and evaluated to ensure maximum satisfaction and value for money.

## **6.24 Conclusion**

The Twifo Atti-Morkwa District is one of the Twenty (20) districts in the Central Region of Ghana with diverse physical environment and topography that support diverse economic activities in the region and for that matter Ghana. These include agricultural production, forestry and ecotourism. Administratively, both political and social organizations of the region are based on modern and traditional institutions. The population characteristics of the district are also diverse in several respects.

The Four-Year Medium Term Development Plan (2018-2021) of the District will require massive and heavy investment to provide the inputs to the development needs of the district.

This plan document is the output of a series of technical community-interface between the District Assembly and the communities on one hand and the District Medium-Term Development Plan Preparation Task Force on the other.

The plan focuses primarily on bridging the gap between the poor and the rich through promotion of the local economy, pursuing meaningful industrialisation, improving educational, water and sanitation, environmental, health and road infrastructure and accessibility, increasing the participation of women in leadership positions, building the capacity especially of the youth to be proactive and innovative for self-sustenance, increasing agricultural production and promoting culture. All these programmes and projects are to be implemented in the face of good practices to mitigate the impact of environmental degradation and promote greening of the economy.

This plan will form the basis and guide every Development Partner to invest in the District.

It is recommended that the District Assembly takes the necessary steps to get the plan implemented by involving all the stakeholders including the community, NGOs, identified groups, Assembly members and the sub-committees of the District Assembly. This is necessary because the plan document provides a framework within which development can take place within the district as well as a basis for such development.

Finally, it would be recalled that the plan was prepared with inputs from all including communities and therefore represents the view of the citizens and all other opinion leaders.

The challenge ahead of the Twifo/Atti-Morkwa District Assembly is to be able to mobilize required resources to facilitate the implementation of the plan and projects to improve the living conditions of its people.

## **REFERENCES**

1. Twifo/Atti-Morkwa District Assembly: 2010-2013 Medium Term Development Plan
2. Twifo/Atti-Morkwa District Assembly: District Environmental Sanitation Action Plan
3. Local Government Act 462, 1994 (Act 462)
4. 2010 Population and Housing Census-GSS
5. National Development Planning Commission, Guidelines for the Preparation of District Medium Term Development Plan under the Medium Term Development Policy Framework (2014 - 2017), NDPC
6. Twifo/Atti-Morkwa District Assembly: District Water & Sanitation Plan
7. Twifo/Atti-Morkwa District Assembly: DESSAP

**Table 81: Showing the total score for each need**

Group Level Ranking/Weight Community Need	1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	5 <sup>TH</sup>	Total Weighted Score	Group/ General Ranking
	5	4	3	2	1		
1. Inadequate educational infrastructure leading to low educational achievement levels	6(30)	5(20)	6(18)	6(12)	6(6)	86	1 <sup>st</sup>
2. Lack of adequate access to potable water	4(20)	3(12)	3(9)	4(8)	4(4)	53	8 <sup>th</sup>
3. Poor Environmental Sanitation And Hygiene Management	5(25)	3(12)	4(12)	3(6)	3(3)	58	7 <sup>th</sup>
4. Poor Spatial Planning	3(15)	3(12)	2(6)	5(10)	3(3)	46	10 <sup>th</sup>
5. Low productivity of Agriculture	4(20)	4(16)	5(15)	4(8)	5(5)	64	5 <sup>th</sup>
6. Low Revenue Mobilization and Management	5(25)	3(12)	5(15)	3(6)	3(3)	61	6 <sup>th</sup>
7. Inadequate health infrastructure and service delivery	5(25)	5(20)	6(18)	4(8)	5(5)	76	2 <sup>nd</sup>
8. Low Attention For Local Economic Development	4(20)	6(24)	5(15)	3(6)	4(4)	69	3 <sup>rd</sup>
9. Inadequate Infrastructural Development	5(25)	4(16)	4(12)	5(10)	3(3)	66	4 <sup>th</sup>
10. Weak Sub-District Structures	4(20)	3(12)	3(9)	3(6)	4(4)	51	9 <sup>th</sup>

**Table 82: Prioritization of Development Issues and Needs**

No.	Development Issues	Total Weighted Score	Group/General Ranking
1	Inadequate educational infrastructure leading to low educational achievement levels	86	1 <sup>st</sup>
2	Inadequate health infrastructure and service delivery	76	2 <sup>nd</sup>
3	Low Attention For Local Economic Development	69	3 <sup>rd</sup>
4	Inadequate Infrastructural Development	66	4 <sup>th</sup>
5	Low productivity of Agriculture	64	5 <sup>th</sup>
6	Low Revenue Mobilization and Management	61	5 <sup>th</sup>
7	Poor Environmental Sanitation And Hygiene Management	58	7 <sup>th</sup>
8	Lack of adequate access to potable water	53	8 <sup>th</sup>
9	Weak Sub-District Structures	51	9 <sup>th</sup>
10	Poor Spatial Planning	46	10 <sup>th</sup>

## Appendix 1: Reporting Format for Quarterly Annual Progress Report by NDPC

<b>Title Page</b>
District
M&E Report for (Time Period)
<b>Introduction</b>
Purpose of the M&E for the Stated Period
Processes Involved in conducting M&E
Status of Implementation of the MTDP
Difficulties/Challenges encountered in the Implementing the Monitoring and Evaluating the Plan
<b>M&amp;E Activity Report</b>
Programme/Projects status for the year
Update on Fundings sources and disbursement
Updates on indicators and target
Updates on critical development and Poverty Issues
Update on Evaluation and Participatory M&E
<b>The Way Forward</b>
Key Issues addressed and those yet to be addressed
Recommendations
Annexes