



# TECHIMAN NORTH DISTRICT ASSEMBLY

## DRAFT MEDIUM TERM DEVELOPMENT PLAN (2026 – 2029)

*Prepared under:*

**Resetting-Ghana Agenda: *Creating Jobs, Ensuring  
Accountability and Promoting Shared Prosperity.***

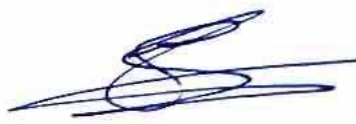
## **FOREWORD**

The Medium-Term Development Plan (MTDP) 2026–2029 for the Techiman North District Assembly has been prepared in accordance with the guidelines provided by the National Development Planning Commission (NDPC). This plan reflects the shared aspirations of the people of Techiman North and outlines a clear pathway for inclusive and sustainable development over the medium term 2026-2029.

The plan is a result of extensive stakeholder consultations, participatory planning processes, and careful analysis of the district’s development challenges and opportunities. It prioritizes key thematic areas such as Local Economic Development, Agriculture and agribusiness, infrastructure improvement, Education, Health, Environmental sustainability, Social Protection, and Governance. Special emphasis has been placed on creating employment, empowering youth and women, enhancing service delivery, and building resilience to climate and disaster risks.

This MTDP also provides a framework for coordination, implementation, monitoring and evaluation of development programs to ensure accountability, transparency, and impact. The District Assembly remains committed to building strong partnerships with traditional authorities, civil society, private sector actors, and development partners to achieve the goals set out in this plan.

We are confident that with collective effort, resource mobilization, and good governance, the implementation of this MTDP will contribute meaningfully to the improvement of the quality of life of our citizens and the realization of the national development agenda.



**Hon. Adom K. Johnson**

(District Chief Executive)

Techiman North District

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### **LIST OF ACRONYMS**

AAP	–	Annual Action Plan
AEA	–	Agriculture Extension Agent
AIDS	–	Acquired Immune Deficiency Syndrome
ANC	–	Antenatal Care
APR	–	Annual Progress Report
AU	–	African Union
BECE	–	Basic Education Certificate Examination
CBA	–	Community Based Attendant
CBOs	–	Community Based Organisations
CBSV	–	Community Based Service Volunteer
CHPS	–	Community-Based Health Planning and Services
CLTS	–	Community Led Total Sanitation
CNC	–	Centre for National Culture
COVID	–	Corona Virus Disease
CSO	–	Civil Society Organisation
DA	–	District Assembly
DACF	–	District Assemblies’ Common Fund
DACF-RFG	–	District Assemblies’ Common Fund Responsiveness Factor
Grant		
DDF	–	District Development Fund
DVG	–	Disaster Volunteer Group
FBO	–	Farmer Based Organisation

GEA	–	Ghana Enterprises Agency
GER	–	Gross Enrolment Ratio
GETFund	–	Ghana Education Trust Fund
GNFS	–	Ghana National Fire Service
GoG	–	Government of Ghana
GSFP	–	Ghana School Feeding Programme
GSS	–	Ghana Statistical Service
HIV	–	Human Immunodeficiency Virus
HRD	–	Human Resource Department
ICT	–	Information and Communications Technology
IGF	–	Internally Generated Fund
ISD	–	Information Services Department
JHS	–	Junior High School
TeNDA	–	Techiman North District Assembly
KG	–	Kindergarten
KVIP	–	Kumasi Ventilated Improved Pit
LEAP	–	Livelihood Empowerment Against Poverty
LED	–	Local Economic Development
L.I.	–	Legislative Instrument
OHLGS	–	Office of the Head of Local Government Service
LLIN	–	Long Lasting Insecticidal Net
DAO	–	District Agric Officer
MDAs	–	Ministries, Departments and Agencies
MTDP	–	Medium -Term Development Plan
DEHSU	–	District Environmental Health and Sanitation Unit
DHD	–	District Health Directorate
MLGDRD	–	Ministry of Local Government, Decentralisation and Rural Development
MTDP	–	Medium Term Development Plan
DPCU	–	District Planning and Coordinating Unit
PPD	–	Physical Planning Department
MSEs	–	Micro and Small-Scale Enterprises
DWD	–	District Works Department
DWSTs	–	District Water and Sanitation Teams

MMDAs	–	Metropolitan/Municipal /Districts Assemblies
DISEC	–	District Security Council
NADMO	–	National Disaster Management Organization
NCCE	–	National Commission for Civic Education
NGO	–	Non-Governmental Organisation
NHIS	–	National Health Insurance Scheme
NDPC	–	National Development Planning Commission
O&M	–	Operation and Maintenance
ODF	–	Open Defecation Free
OPD	–	Out-patient Department
BERCC	–	Bono East Regional Coordinating Council
PHC	–	Population and Housing Census
PM&E	–	Participatory Monitoring and Evaluation
PMTCT	–	Prevention of Mother to Child Transmission
PNDC	–	Provisional National Defence Council
PoA	–	Programme of Action
POCC	–	Potentials, Opportunities, Constraints and Challenges
PPP	–	Public Private Partnership
Prim.	–	Primary
PWDs	–	Persons With Disabilities
RELC	–	Research Extension Liaison Committee
SDG	–	Sustainable Development Goal
SHS	–	Senior High School
SME	–	Small and Medium Scale Enterprise
STI	–	Sexually Transmitted Infection
STMIE	–	Science, Technology, Mathematics and Innovation Education
SW&CD	–	Social Welfare and Community Development
TA	–	Traditional Authority
TB	–	Tuberculosis
TBA	–	Traditional Birth Attendant

## **EXECUTIVE SUMMARY**

The Medium-Term Development Plan (MTDP) (2026–2029) of the Techiman North District Assembly has been prepared in accordance with the 1992 Constitution of the republic of Ghana, the Local Governance Act, 2016 (Act 936) as amended, the National Development Planning (Systems), 2016(L.I. 2232) and the National Development Planning Commission (NDPC) guidelines, the Medium-Term National Development Policy Framework (2026–2029) under the Resetting Ghana Agenda enjoined the MMDAs as well as MDA to prepare a four year development plan.

The plan preparation followed a participatory, inclusive and evidence-based approach as prescribed by the NDPC Planning Guidelines (2026–2029). The District Planning Coordinating Unit (DPCU) led the process with representation from all departments of the District including; Education, Health, Agriculture, Physical Planning, Works, Finance, Social Welfare and Community Development.

The process involved a review of the 2022–2025 MTDP performance, analysis of district baseline data from the Ghana Statistical Service, departmental reports and administrative records, Community needs assessments through Area Councils and district-level public hearings. Stakeholder consultations were held with Traditional Authorities, Assembly Members, Civil Society Organizations, Persons with Disabilities, youth and women groups to validate development issues and prioritize interventions.

Furthermore, series of consultative meetings were organized with all the Sub-district structures, Unit Committees and Sub-committees of the Assembly, Traditional Authorities, Non-Governmental Organizations (NGO's), Departments and Units of the Assembly. A cross section of the public including youth and women groups were consulted as well. The output of the consultation meetings and public hearings were analyzed and incorporated into the Plan. This approach was adopted to raise public awareness of the process, solicit their inputs and ensure acceptance and ownership of the plan.

The rigorous engagements facilitated the identification of community development issues, needs and aspiration which culminated in the compilation and harmonization of community issues, needs and aspiration. Development gaps were identified and harmonized with the Medium-Term National Development Policy Framework and regional development strategies to arrive at the development priorities. The priority setting process was guided by factors such

as the feasibility of addressing a need, its urgency, its rippling effects, its environmental implications, and its contribution to job creation.

The prioritized development issues were then subjected to the Potentials, Opportunities, Constraints and Challenges (POCC) analysis to determine the ability of the District to fulfil these needs. This provided insight into the formulation of a District development goals, focus, objectives, strategies and programmes for implementation over the Medium-Term. The development goals, objectives, strategies and programmes were used to formulate the Composite Programme of Action (CPoA) which was subsequently phased into Composite Annual Action Plans to be implemented by the Departments and Agencies in the District.

Key development challenges identified include inadequate infrastructure, youth unemployment, weak Internally Generated Fund (IGF) mobilization, environmental degradation, gaps in social service delivery, and capacity constraints within sub-district structures. In response, the MTDP prioritizes interventions under the following thematic areas: Local Economic Development; Social Development; Environment and Human Settlement Development, Governance and Institutional Development. Additionally, the District assessed its Resilience to Climate Change and Disaster Risk Reduction.

Implementation of the MTDP will be supported through a mix of funding sources including the District Assemblies Common Fund (DACF), DACF-Responsive Factor Grant (RFG), Internally Generated Funds (IGF), Government of Ghana transfers, Development Partner support and Public-Private Partnerships (PPPs). A robust Monitoring, Evaluation and Learning framework has been established to track progress, ensure accountability and promote continuous learning to inform decision-making and future planning cycles.

## **Conclusion**

The successful implementation of this MTDP will require strong political commitment, effective stakeholder collaboration and sustained resource mobilization to improve the socio-economic well-being of the people of Techiman North District.





## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.1 Introduction**

This chapter gives a brief description of the vision, mission, functions, mandate, and core values of the district. The organizational structure as well as the geographical location of the district is well presented in a map in this chapter of the plan. The structure of the entire plan is also highlighted at the latter part of this section of the plan.

##### **1.1.1 Background of the District**

Chapter twenty, article 240 of the Constitution of the republic of Ghana established District at the local level. The Local Governance act 2016, (Act 936) as amended, provided for the creation of District Assemblies. To operationalize the constitutional provisions, the Techiman North District Assembly was established under the Legislative Instrument (L.I. 2095) of 2012 as a District Assembly. The district is one of the eleven (11) Municipal/District Assemblies in the Bono East Region of Ghana. It was inaugurated on Thursday, 28<sup>th</sup> June 2012 with Tuobodom as the District Capital. It was carved out of Techiman Municipal Assembly to ensure and strengthen decentralization and effective grass root participation in governance at the local level and bring development to the doorsteps of the people.

##### **1.1.2 Vision**

The Vision of the Techiman North District Assembly is to alleviate poverty and transform its local economy into a vibrant and developed enclave.

##### **1.1.3 Mission Statement**

The Techiman North District Assembly exists to improve the quality of life of the people through effective mobilization and utilization of human and material resources by involving the people in the decision-making process and the provision of the services needed.

##### **1.1.4 Functions**

Section 12 of the Local Governance Act, 2016 ACT 936 as amended provides the functions of the District Assembly to include;

- i. Exercises political and administrative authority in the district
- ii. Promote Local Economic Development
- iii. provide guidance, give directions to and supervise other administrative authorities in the district

- iv. Exercise deliberative, legislative and executive functions.
- v. responsible for the overall development of the district.

#### 1.1.5 Mandate

The mandate of the Techiman North District Assembly as provided in the Local Governance Act, 2016 Act 936 as amended is to exercise deliberative, legislative and executive functions. The Techiman North District Assembly is responsible for the overall development of the District.

#### 1.1.6 Core Values

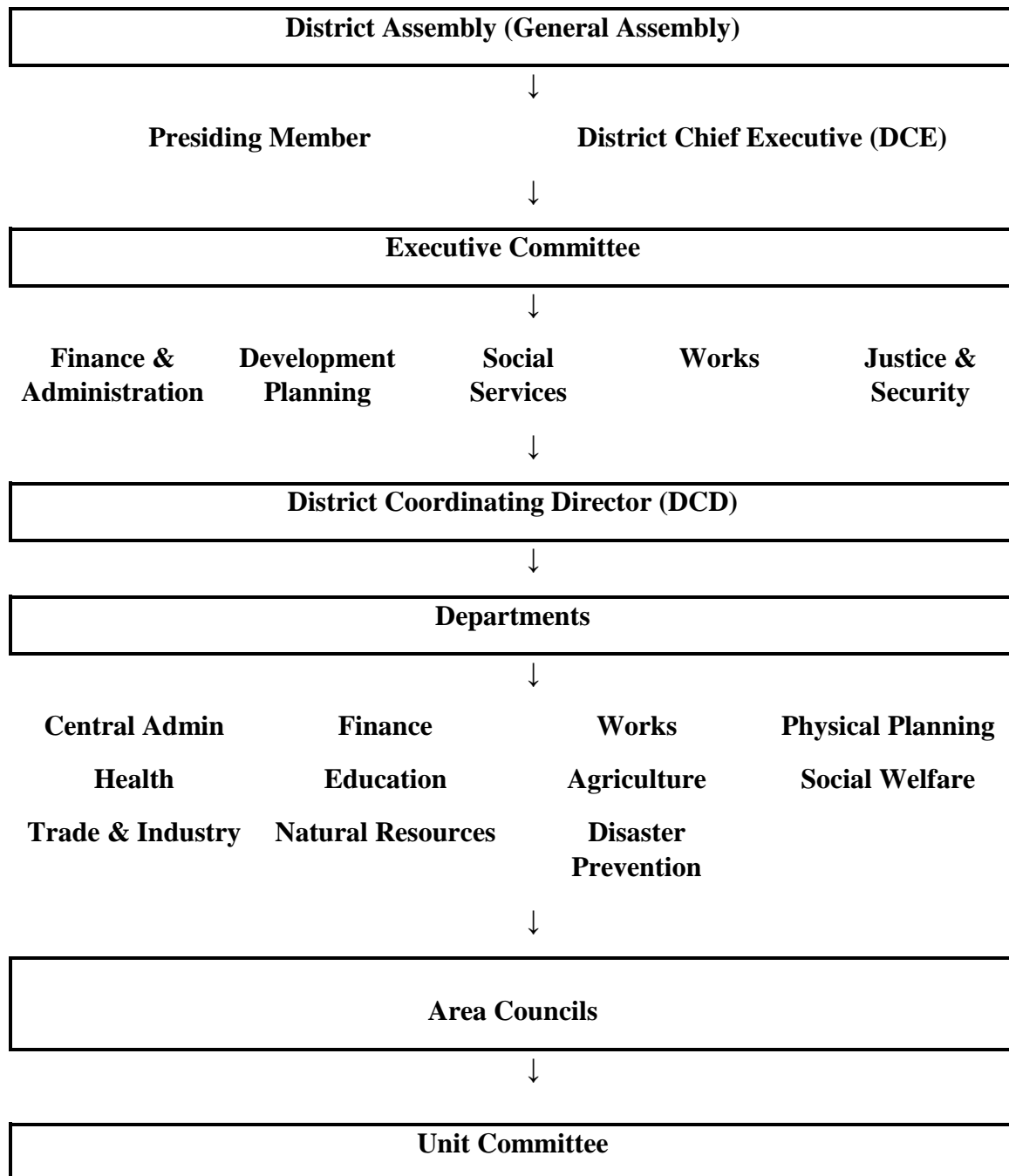
The core values of the Techiman North District Assembly are;

- Accountability
- Equity
- Anonymity
- Client – oriented
- Integrity
- Diligence
- Discipline
- Innovativeness
- Loyalty
- Commitment
- Impartiality
- Permanence
- Timelessness
- Transparency

### **1.2 Organizational structure of the district**

Figure 1.1 depicts the hierarchical structure of functions and communication relationship of the district.

Figure 1.1 Organizational Structure of Techiman North District Assembly



Source: DPCU construct, 2025.

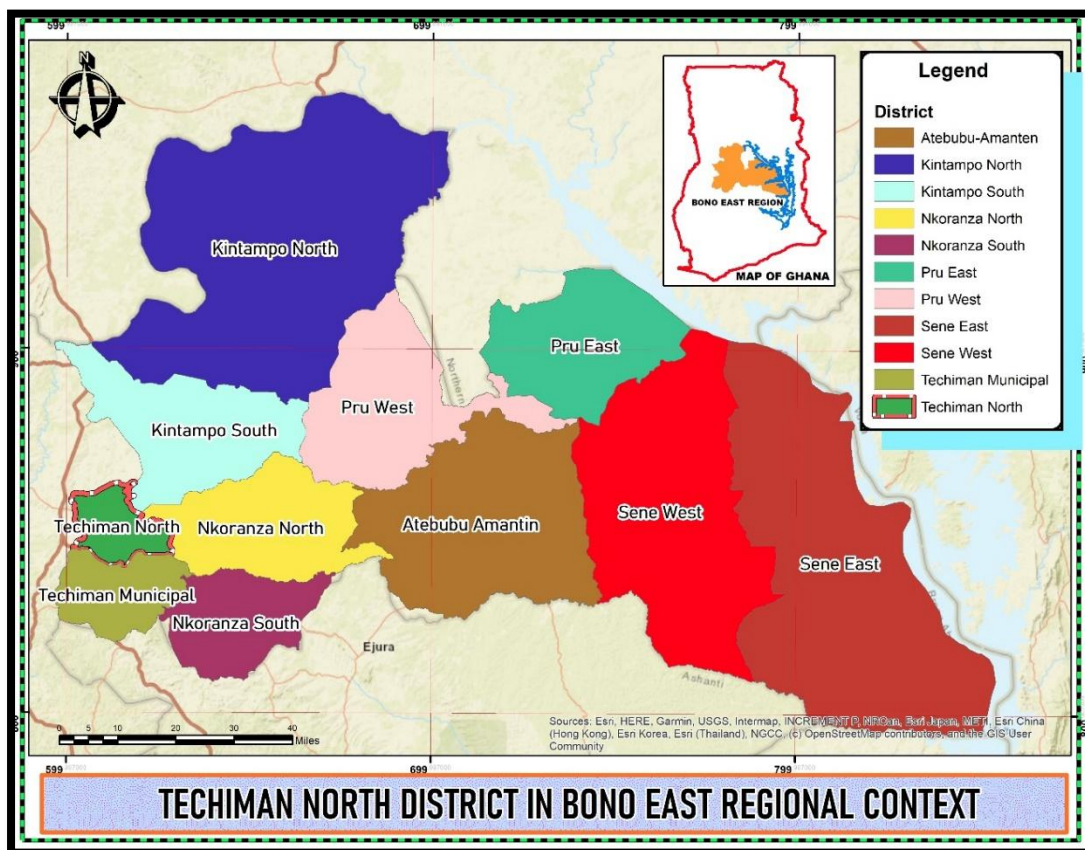
Figure 1.1 shows the hierarchy of Techiman North District Assembly designed for effective local governance and service delivery. The General Assembly is the highest authority, supported by the Presiding Member and District Chief Executive, while the Executive Committee and its sub-committees handle key administrative functions. The District Coordinating Director oversees departments such as Health, Education, Agriculture, and Planning that implement policies. At the grassroots level, Area Councils and Unit

Committees ensure community participation and local development. Overall, the system supports decentralized administration and coordinated district development.

### 1.3 Location and Size

The district is situated in the North-South-Western part of the Bono East Region and covers an area of 330.5km<sup>2</sup> representing approximately 0.83 percent of the surface area of the Region. The district lies between longitude 2°30′ West and latitude 8°00′ North. It shares political and administrative boundaries with the Techiman Municipality in the South, Wenchi Municipality in the North-west, Kintampo South District in the North and Nkoranza North District in the North-East. Figure 1.2 depicts the Map of the District and its location in the national and regional context, respectively.

Figure 1.2 Location map of Techiman North District



Source: PPD, 2025

### 1.4 Structure of the Plan

The plan is divided into Eight (8) chapters as shown in Table 1.1.

Table 1.1 Structure of the plan

<b>Chapter One</b>	General Introduction
<b>Chapter Two</b>	Situational Analysis
<b>Chapter Three</b>	Prioritization of Key Development Issues
<b>Chapter Four</b>	Development Goals, Objectives, Strategies and Programmes
<b>Chapter Five</b>	Composite Development Programmes
<b>Chapter Six</b>	Annual Action Plans
<b>Chapter Seven</b>	Monitoring and Evaluation Arrangements
<b>Chapter Eight</b>	Communication Strategy

Source: 2026-2029 MTDP preparation guidelines.

## **CHAPTER TWO**

### **SITUATIONAL ANALYSIS OF TECHIMAN NORTH DISTRICT**

#### **2.1 Introduction**

Chapter two of this document focuses on the status or level of implementation of planned activities (programmes/projects) of the previous plan of the District from 2022-2025 under the Agenda for Jobs (creating prosperity and equal opportunity for all). The chapter analyses the financial performance, existing conditions as well as spatial expressions as depicted in the maps and the use of graphics. The chapter also presents the list of development issues (Strengths, Weaknesses, Opportunities and Threats) as well as the estimated future development needs

#### **2.2 Performance Review**

The implementation of the 2022–2025 Medium-Term Development Plan (MTDP) for Techiman North District has seen moderate progress across key sectors, despite challenges. The subsequent sub-section of this chapter critically examines; the Economic performance, Social Service performance, Environment and Infrastructure performance of the district in the implementation of the DMTDP 2022-2025.

##### **2.2.1 Factors that Facilitated the Implementation of Plan**

- Regular joint review sessions: quarterly, mid-year, end of year and mid-term enhance re-shaping and refocusing of the plan for effective implementation.
- Adequately strengthening and resourcing the DPCU for effective performance of its monitoring and evaluation functions enhances plan implementation.
- Effective political commitment and support, a critical condition for the successful implementation of approved projects/programmes in the MTDP, as well as the annual action plans and budgets of the Assembly

##### **2.2.2 Key Problems/ Challenges Encountered During Implementation of the Plan**

- Releases of funds for plan implementation especially from the DACF and GETFUND have been untimely and unreliable over the period under review. Apart from the short falls in the amounts released, the scheduled quarterly releases tended to be in half yearly arrears. Funding was therefore generally inadequate, and its release delayed. This had

great effect on implementation of the plan leading to most project not been completed and thus have to be rolled over into the next MTDP.

- Another related problem was the inability of the District Assembly to raise substantial amount from its Internally Generated Funds (IGF) to finance some of its development projects thus leading to over-reliance of the Assembly on the DACF for financing its development projects and programmes. Again, this had a negative effect on implementation of recurrent activities especially since such activities are mostly funded with IGF and thus have to be rolled over into the next MTDP.
- Different conditions attached to donor supported project implementation in the district affected project implementation. For instance, where communities were to pay counterpart funding the DA had to pay on their behalf. Therefore, in instances that the DA could not readily pay for the counterpart funding, such projects/programmes had to be abandoned.
- Inadequate resources of the DPCU to effectively monitor and evaluate the plan implementation and performance also affected realization of the development agenda of the District since almost all planned activities were not evaluated to inform future policy formulation

It was also realised that the District Development Facility (DDF)/District Assemblies Common Fund-Resource Factor Grant (DACF-RFG) happened to be the only reliable source of revenue for capital project financing and capacity building of District Assembly staff. This positively helped in completing and achieving all prioritized activities since such activities were funded under this source.

### 2.2.3 Lessons Learned Which Have Implications for the MTDP (2026-2029)

Based on the identified problems from the review of the Medium-Term Development Plan (2022-2025) the lessons learned which are expected to impact the current Medium Term Development Plan (2026-2029), include:

- The inability of the Assembly to complete some of its development projects and programmes were due to overreliance on central government funding, especially that of the DACF and few traditional sources. Therefore, there is the need for the Assembly to adopt innovative strategies to increase revenue from IGF and mobilize resources through other non-traditional approaches, including Public Private Partnerships and Joint-Ventures, to fund some of its development projects.

- Low involvement of the communities and CSOs in the plan implementation tends to affect the commitment of the communities in ensuring sustainability of the projects as they may continually regard and treat them as Assembly projects. Efforts should therefore be made to involve beneficiary communities and other key stakeholders in all aspects of the project cycle, especially during implementation. This will also ensure social accountability.

This District Medium Term Development Plan contains projects and programmes that are true echoes of the developmental needs and aspirations of the good people of Techiman North. The document was prepared based on the development dimensions of the National Medium Term Development Policy Framework, 2022-2025. The development dimensions of the policy framework include:

- Economic Development
- Social Development
- Environment and Human Settlement Development
- Governance and Institutional Development

Table 2. 1 Development Dimensions

<b>DEVELOPMENT DIMENSION</b>	<b>CORRESPONDING GOALS</b>
Economic Development	Build a prosperous society
Social Development	Create opportunities for all
Environment and Human Settlement Development	Safeguard the natural environment and ensure resilient built environment
Governance and Institutional Development	Maintain a stable, united and safe society

Source: DPCU, 2025.

In line with the guidelines issued by the National Development Planning Commission, the Assembly's objectives and strategies were adopted from the National Medium Term Development Policy Framework (2022-2025). The alignment of key development issues to the appropriate focus areas made it possible for the district to adopt appropriate policy objectives, corresponding strategies, proposed programmes and projects (interventions) for implementation within the plan period (2022-2025).

### **2.3 Performance Review of District Medium Term Development Plan under the Agenda for Jobs (2022-2025).**

The focus of Government between the years 2022 and 2025 was to develop an optimistic, self-confident and prosperous nation within the period ending 2025, through the creative exploitation of humans and operating within a democratic, open and fair society, in which mutual trust and economic opportunities exist for all. To achieve this, a comprehensive policy framework titled An Agenda for Jobs: Creating Prosperity and Equal Opportunity for all was put in place to drive the government's development effort.

The Techiman North District Assembly received support from the Central Government, Donor Agencies and other Development Partners in the implementation of its programmes and projects contained in the plan. Having implemented the plan over the four years (2022 - 2025), there is the need to review the Assembly's performance under the Agenda for Jobs as a basis for developing new MTDP for the next four years (2026-2029). The status of implementation of the MTDP (Agenda for Jobs: 2022-2025) is presented in table 2.2. Table 2.2 provides a trend analysis of the performance of the district under the appropriate development dimensions of the Agenda for Jobs II (2022-2025).

Table 2.2 Performance of the district under the Development Dimensions of Agenda for Jobs

Development Dimension	Indicator	Baseline (2021)	Medium-Term Target (2022-2025)	CUMULATIVE ACHIEVEMENT		REMARKS
				YEAR	DATA	
Economic Development	Improved revenue mobilization (IGF)	40%	40%	2025	60%	Achievement well above target
	Improved public expenditure management (All Sources of Funds)	51%	30%	2025	70%	Achievement well above target
	Increased support for MSMEs development	29%	20%	2025	40%	Achievement well above target
	Improved private sector competitiveness domestically and globally	37%	35%	2025	57%	Achievement well above target

	Increased adoption of Good Agricultural practices(GAP)	40%	45%	2025	60%	Achievement well above target
	Increased livestock, poultry and crop production	22.3%	50%	2025	33.9%	Achievement below target
	Increased Agric extension service delivery	42%	40%	2025	55%	Achievement well above target
	Improved agricultural productivity	4.8%	20%	2025	6.8%	Achievement below target

Development Dimension	Indicator	Baseline (2021)	Medium-Term Target (2022-2025)	CUMULATIVE ACHIEVEMENT		REMARKS
				YEAR	DATA	
Social Development	Increased equitable access to quality education	20%	60%	2025	35%	Achievement below target
	Improved educational infrastructure	40%	30%	2025	50%	Achievement well above target

	Increased financial support to needy students	11.6%	20%	2025	15.1%	Achievement below target
	Bridged gender gap in access to education	15%	30%	2025	25%	Achievement below target
	Increased access to quality of education for PWDs	53.3%	45%	2025	60.3%	Achievement well above target
	Increased access to health service delivery	40%	65%	2025	50%	Achievement below target
	Increased awareness on domestic violence	40%	40%	2025	50%	Achievement below target

Development Dimension	Indicator	Baseline (2021)	Medium-Term Target (2022-2025)	CUMULATIVE ACHIEVEMENT		REMARKS
				YEAR	DATA	
<b>Environment, Infrastructure and Human Settlement Development</b>	Improved access to environmental sanitation delivery	33.3 %	30%	2025	40%	Achievement well above target
	Improved management of sanitation delivery	20%	30%	2025	40%	Achievement well above target
	Accelerated provision of affordable and safe water	60%	50%	2025	70%	Achievement well above target
	Adequate and reliable power provided	33.3%	40%	2025	45%	Achievement well above target
	Street and properties provided with names and address	6.9%	30%	2025	20%	Achievement below target
	Improved conditions of roads	35%	50%	2025	45%	Achievement below target

	Increased community education on bush fire control and deforestation	62%	70%	2025	80%	Achievement well above target
	Adequate disability friendly sanitation facilities provided	33%	40%	2025	40%	Target achieved

Development Dimension	Indicator	Baseline (2021)	Medium-Term Target (2022-2025)	CUMULATIVE ACHIEVEMENT		REMARKS
				YEAR	DATA	
<b>Governance, Corruption and Public Accountability</b>	Improved social accountability and stakeholder engagement on Assembly's transactions	22	16	2025	12	Achievement below target
	Improved functionality of	5	5	2025	4	Achievement below target

	substructures and unit committees					
	Improve office and residential accommodation for Assembly staff	75%	100%	2025	85%	Achievement below target
	Enhanced civil society and private sector participation in governance	15%	50%	2025	40%	Achievement below target
	Integrated and institutionalized District level planning and budgeting via participatory process at all levels	70%	90%	2025	80%	Achievement below target
	Enhance effective collaboration among key stakeholders	70%	95%	2025	85%	Achievement below target
	Ensure effective	80%	100%	2025	85%	Achievement below target

	monitoring of activities					
Emergency Planning and Response	Ensure planning readiness for potential emergencies	64%	90%	2025	75%	Achievement below target

Source: DPCU, 2025.

## 2.4 Financial Performance of the District

This section of the report highlights the financial performance of the District within the plan period, 2022-2025. Table 2.3 depicts the various sources of funds, estimated cost of plan, actual amount received and variance available to the district.

Table 2.3 Financial Performance of the District (2022- 2024)

<b>SOURCES OF FUNDS</b>	<b>TOTAL ESTIMATED COST OF PLAN</b>	<b>TOTAL AMOUNT RECEIVED</b>	<b>VARIANCE</b>
GoG	215,463.00	60,175.24	155,287.76
IGF	3,600,000.00	2,784,885.10	815,114.90
DACF	15,373,923.20	6,441,221.88	8,932,701.32
DACF-RFG	4,024,984.66	2,996,181.55	1,028,803.11
DEVELOPMENT PARTNERS	61,969.41	61,869.33	100.08
OTHERS	4,126,118.30	655,167.46	3,470,950
<b>TOTAL</b>	<b>27,402,358.49</b>	<b>12,999,600.64</b>	<b>14,402,957.17</b>

Source: District Finance Department, 2025.

### ***DACF***

Estimated revenue of GH¢15,373,923.20 was expected from District Assembly Common Fund (DAC) for the period 2022 – 2025. However, an amount of GH¢6,441,221.88 was realized as at December 2024. This fell short of the total budget estimate by GH¢ 8,932,701.32 representing a shortfall of 58.11%. The late disbursement and mandatory deductions made from this source constrained the Assembly's capacity to undertake some of its development programmes for the period.

### ***IGF***

The total IGF estimate for the years 2022-2025 was GH¢ 3,600,000 while the actual total receipts were GH¢ 2,784,885.10 as at December 2024 representing a shortfall of GH¢815,114.90 (22.65%) against the target set.

The improved IGF performance was realized because of the adoption of several measures including;

- Constitution of District Budget and Revenue Improvement Management Committee
- Erection of revenue barriers at vantage points in the District including major highways.
- Mass transfers / reshuffling of revenue staff.
- Numbering properties and houses.
- Establishment of revenue database.

### ***Grants (DDF/DACF-RFG)***

Grants refer to the District Development Facility (DDF) and/or District Assemblies Common-Responsive Factor Grant (DACF-RFG) which is made up of investment and capacity building components. For the 2022-2024 fiscal years, an amount of GH¢ 4,024,984.66 was budgeted for however, an amount of GH¢ 2,996,181.55 was released as at December 2024 revealing a shortfall of GH¢ 1,028,803.11 (25.56%).

### ***Donor Grants***

This fund source consists of GoG support for Ministry of Food and Agriculture (MoFA), (Canadian international Development Agency (CiDA) / Modernizing Agriculture in Ghana (MAG) activities and SIF project funding releases. A total amount of GH¢ 61,869.33 was

estimated whilst a total amount of GH¢61,969.41 was received as at December, 2014 indicating a shortfall of GH¢ 100.08 representing 0.17% of the total budgetary allocation.

#### 2.4.1 Summary of findings

During the period under review, Four Hundred and Fifty-Six (456) programmes and projects were to be implemented as part of the strategies in achieving the planned goals and objectives of MTDP (2022-2025). However, Three hundred and Forty (340) projects and programmes, representing (75%) were implemented; Fifteen (15) projects and programmes also representing (4.41%) were still on-going whilst One Hundred and Sixteen (116) projects and programmes, representing (25.44%) were not implemented. Some planned interventions could not be implemented due to inadequate funding and, in some cases, lack of commitment on the implementers' part of the plan.

With regards to revenue mobilization, the district through the implementation of revenue mobilization task force made immense improvement to the Internally Generated Funds of the district. Also, all revenue collectors were extensively educated and motivated to help improve revenue mobilization in the district.

Despite these measures, limited data on all businesses and properties in the district contributed to the shortfall of the Assembly's target. Other challenges encountered were:

- Weak enforcement of fee collection
- Poor public education on the need to pay taxes
- Limited logistics and tools
- Low tax compliance

## 2.5 Existing Conditions and Diagnosis

This sub-section of the plan examines the existing conditions of the district with respect to demography, Social characteristics, Physical characteristics, LED, Climate Change.

### 2.5.1 PHYSICAL CHARACTERISTICS

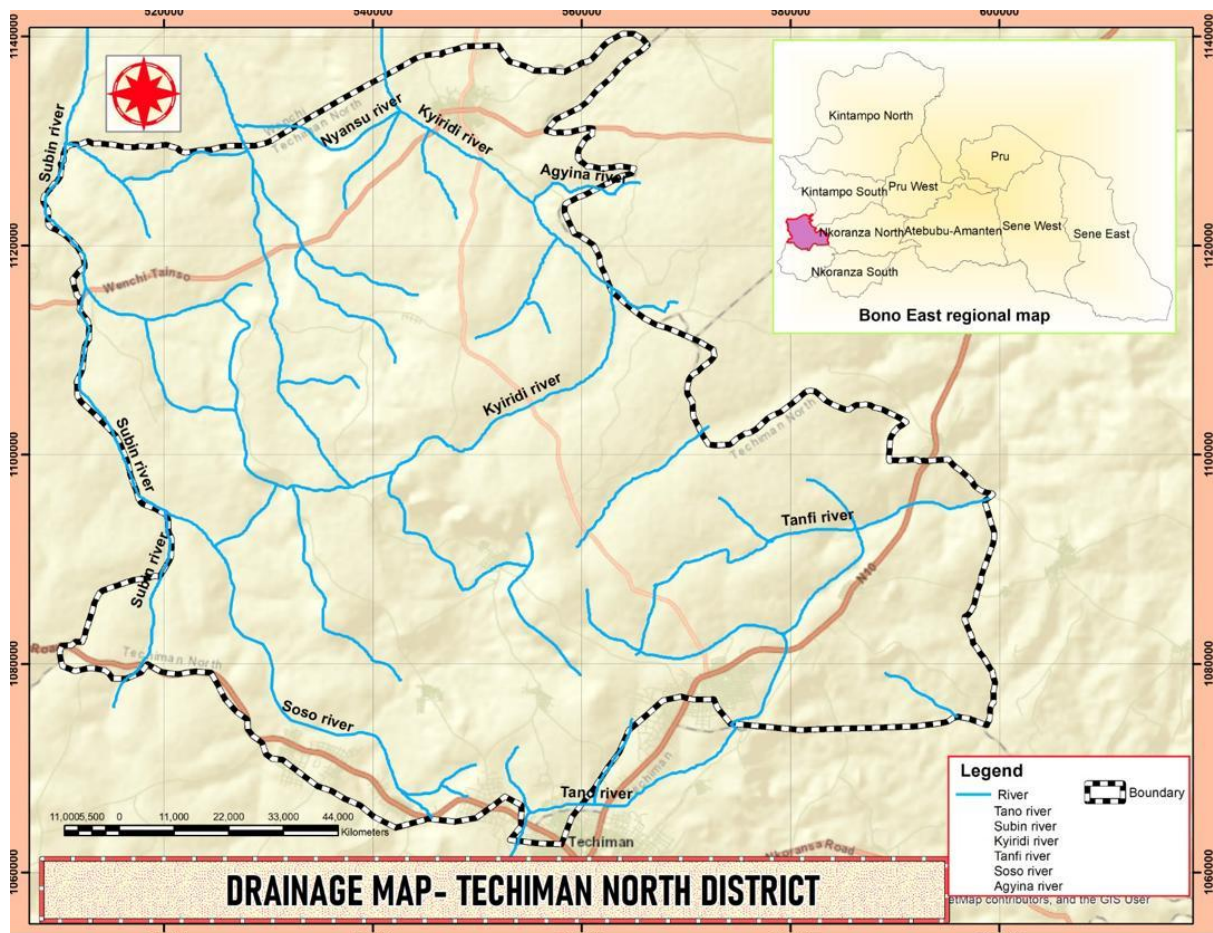
Issues relating to relief and drainage, geology and minerals, Climate and vegetation as well as soil and vegetation of the district are examined subsequently.

#### 2.5.1.1 Relief and Drainage

The topography of the District is generally low lying and gently undulating. The main relief features are highlands and lowlands with part of the District around Buoyem reaching a height of 579m. The lowest point of about 305m is found around Krobo in the south-western part.

Major rivers that drain the District include; the Tano River to the south, Subin, Kyiridi and Kar rivers to the North.

Figure 2.1 Drainage map of Techiman North District



Source: Physical Planning Department, 2025.

**Development implication:** The potential of these rivers and streams, notably Tano and Subin as resource for small scale irrigation, can be fully harnessed in the future. However, water availability in the dry season limits irrigation unless water storage systems and dams are developed. The gentle terrain also supports easier and cost-effective construction of roads, buildings and utilities but poor drainage in some areas may affect these infrastructures especially during peak rains.

#### 2.5.1.2 Geology and Mineral

The District is underlain by the Voltarian and Belt Granite rock formations. The voltarian formation covers about 90 percent of the total land area and is rich in sandstones, shales, mudstones and limestones, which can be harnessed for the ever-expanding constructional sector in the District. The rock formation in and around Tanoboase and Buoyem has the potential of being fully explored to meet the ever-increasing needs of the building and construction industry.

Clay deposit is found around Offuman.

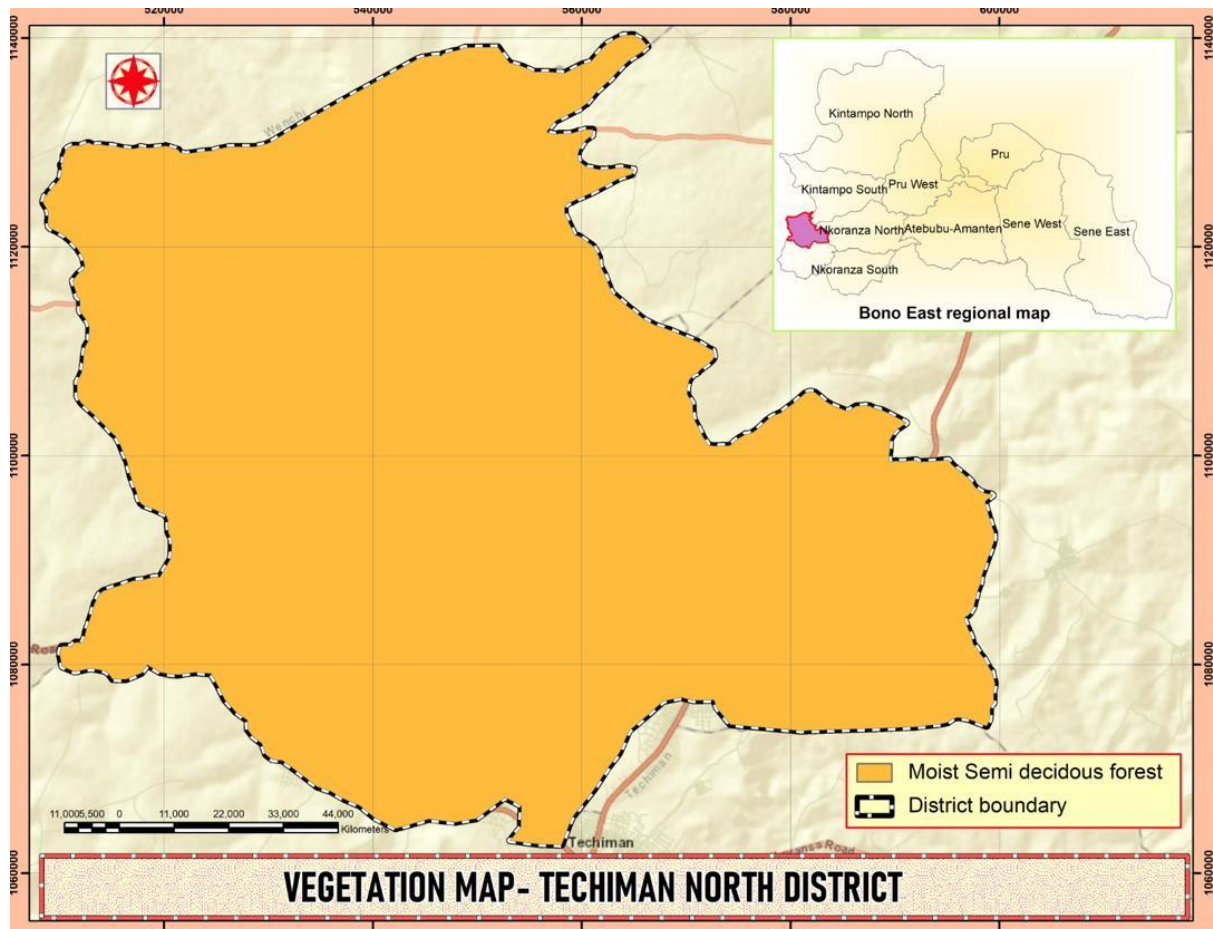
**Development implication:** This clay deposit can be effectively harnessed through public-private partnership involving the traditional authority, the Assembly and the private sector. The clay deposits can be tapped for clay products industries to generate employment for the youth and for the provision of affordable housing.

#### 2.5.1.3 Climate and Vegetation

Techiman North lies in the semi-equatorial climatic zone, characterized by two main rainy seasons (April–July and September–October) and a long dry season (November–March). The area experiences average annual rainfall of 1,200–1,400 mm and temperatures ranging between 23°C and 35°C. The dry season is marked by the harmattan winds, which reduce humidity and moisture.

The district falls within the forest-savannah transition zone, featuring a mix of deciduous forest patches and open grasslands with scattered trees like baobab and shea. Human activity—especially farming, bush burning, and logging—has significantly altered the natural vegetation.

Figure 2.2 Vegetation map of Techiman North District.



Source: Physical Planning Department, 2025.

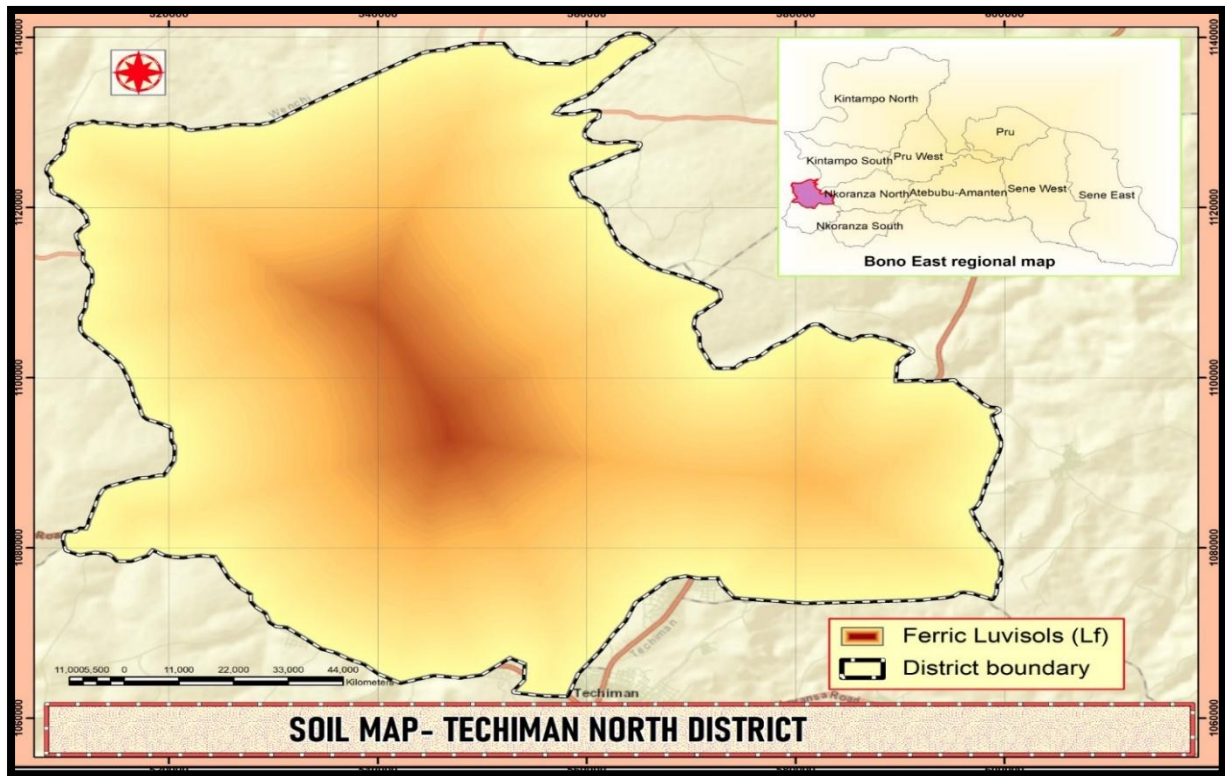
**Development implication:** The rainfall pattern and fertile soils support diverse crop production, especially cashew, maize, yam, and vegetables. However, the dry season limits year-round farming, requiring investments in irrigation and climate-smart agriculture to reduce vulnerability. Also, uncontrolled bushfires, sand winning and deforestation threaten the natural ecosystem, reducing soil fertility and increasing the risk of climate change impacts like droughts. Future planning must include afforestation programs, sustainable land use and good farming practices. These plans should also integrate climate adaptation strategies, including green infrastructure, early warning systems, and community education to build resilience against weather extremes.

#### 2.5.1.4 Soils and Agricultural Land Use

There is one major soil association in the Techiman North District namely; The Damango-Murugu-Tanoso Association type of soils. These soils are developed from the Voltaian sandstone under savanna vegetation and are red, deep (over 200cm), well drained and

permeable. They are suitable for the cultivation of crops such as yam, cassava, maize, tobacco, vegetables, legumes, and cotton, among others. They can be found in the southern part around Tuobodom, Tanoboase, Offuman and Mesidan.

Figure 2.3 Soil map of Techiman North District



Source: Physical Planning Department, 2025

*Development implication:* The moderately fertile soils support diverse crops, offering strong potential for agro-based industries and food security. However, without sustainable practices, the fertility could decline. Long-term development must balance agriculture with conservation. Promoting mechanized farming, irrigation, and soil improvement initiatives (like composting and crop rotation) and this will ensure sustained productivity and rural development.

#### 2.5.1.5 Built-Up Area

The total built up area of Techiman North District as at 2017 was 2,408.104 hectares, representing 5.7 percent of the total land area. Currently, the total built-up has increased to 3,375.06 hectares, which represents a 7.9 annual percent change of the total land area. This trend of increment in the total number of lands used for residential purposes is primarily attributed to the natural population growth and the rate of urbanization in the district. Also, spill-over population from Techiman Municipality because of the creation of the Bono East Region has pushed people to migrate to Techiman and settled in Tuobodom whilst

commuting to work in Techiman has led to demand for land, thus built-up area has increased, thus the corresponding increase in the built-up area. The built environment of Techiman North District is rapidly evolving, especially in urbanizing areas like Tuobodom, Aworowa, Krobo, Buoyem and Adutwie. Rural communities mostly have scattered settlements, with limited access to paved roads, drainage, waste management systems, and public spaces. The Physical Planning Department have, however, facilitated the design and implementation of proper planned layouts for new settlements to control developments, promoted education on land use planning to improve the permitting system of the District.

#### 2.5.1.6 Grassland Vegetation

The total land area covered by grassland vegetation in the Techiman North District was 39.831 hectares in the year 2017, thus representing 0.09 percent of the total land area. Currently, this figure has dropped drastically to 4.854 hectares, thus recording 0.01 percent of the total land area. The drastic decline in grassland vegetation in the Techiman North District from 39.831 in 2017 to 4.854 in 2024 can be attributed to several factors such as agricultural expansion; the district's fertile land has led to increased agricultural activities, resulting in widespread clearing of grasslands for farming and livestock grazing. Also, Rapid urbanization and infrastructure growth have led to the conversion of grasslands into built-up areas, roads, and other infrastructure.

#### 2.5.1.7 Tree Plantation

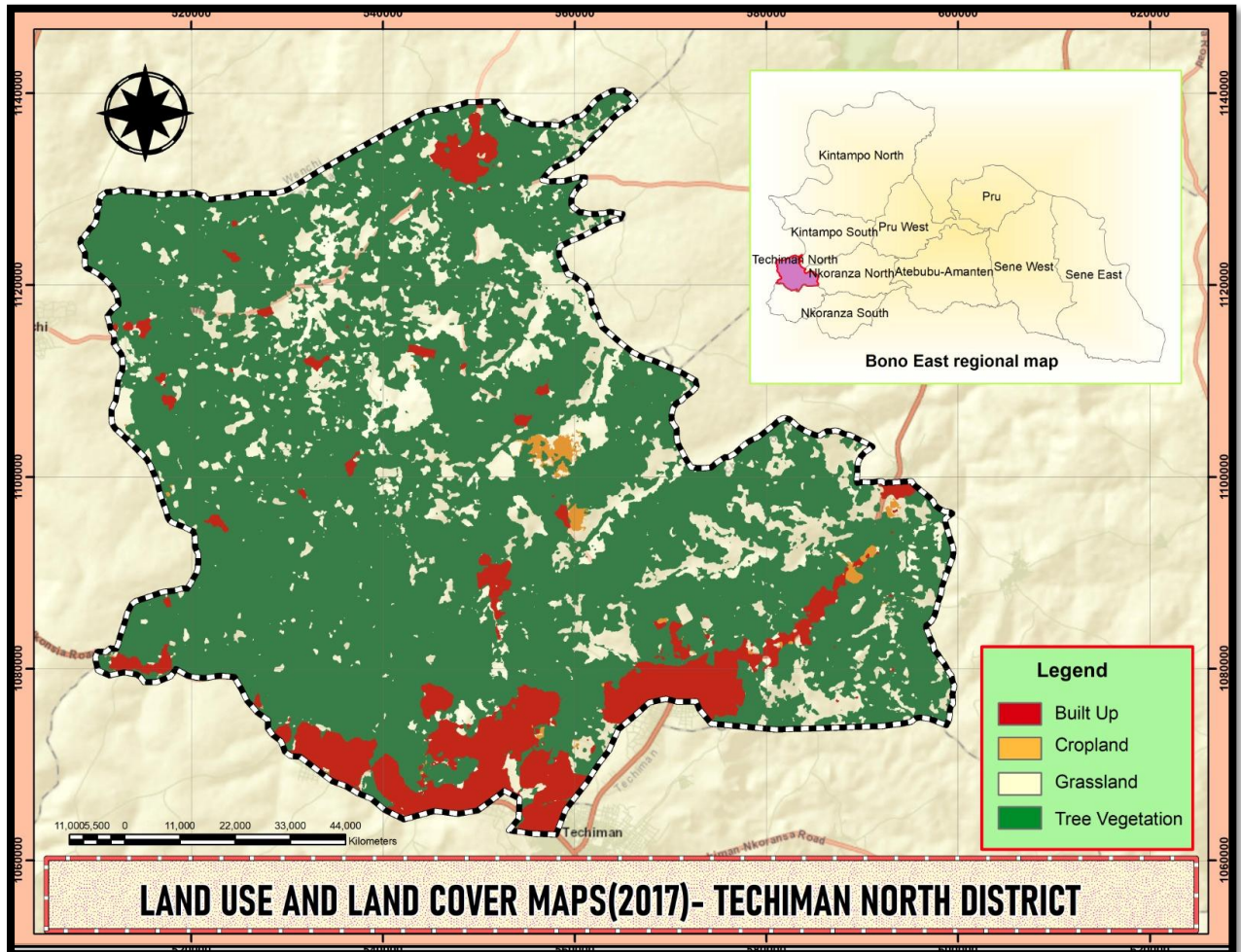
The Tree vegetation of TeNDA has seen a slightly increase in its size from 32,174.11 hectares in 2017 to 33,463.58 hectares in 2024 at a percentage change of 78.7 percent. The implication is that farmers in the Municipality are venturing into tree crop farming such as Cashew and Mango plantations. Thus, the tree cover has been protected and maintained. The implication of the tree cover is that, it will contribute carbon sink to the environment therefore reducing the impact of climate change.

#### 2.5.1.8 Cropland Vegetation

The cropland vegetation on the other hand has seen a significant dropped in its size from 640.689 hectares in 2017 to 230.182 hectares in 2024 at a percentage change of 4.1 percent. The decline in cropland vegetation in Techiman North District from 640.689 in 2017 to 230.182 in 2024 can be attributed to several factors, including; inadequate land use planning, weak institutional linkages, and limited enforcement of regulations have contributed to the

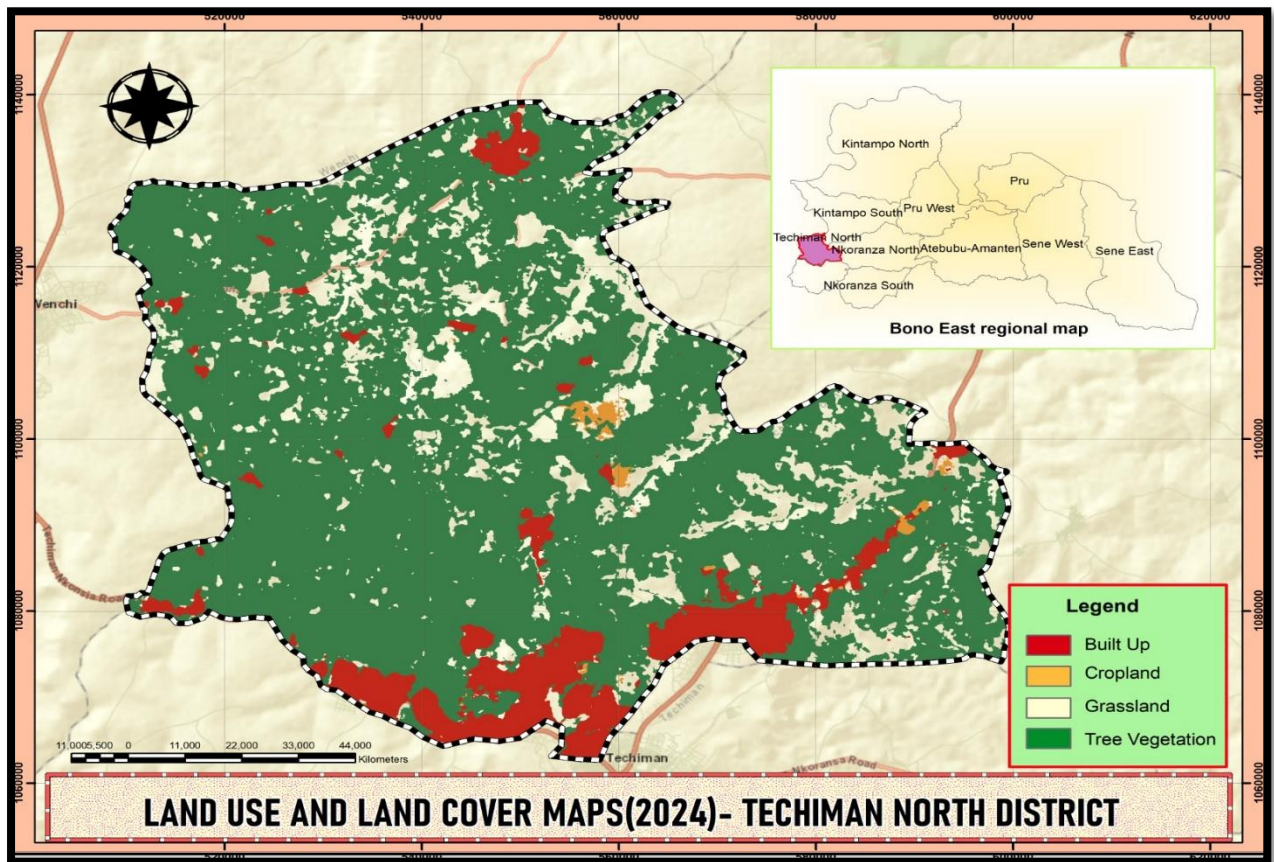
degradation of croplands. Changes in rainfall patterns and increased temperatures may have affected cropland vegetation, making it more vulnerable to degradation.

Figure 2.4 Land Cover of Techiman North District (2017)



Source: PPD, 2025

Figure 2.5: Land Cover map of Techiman North District (2024)



Source: Field Survey, 2025

## 2.5.2 DEMOGRAPHIC CHARACTERISTICS

### 2.5.2.1 Population Size

According to the 2021 Population and Housing Census, the District has a population of 102,529 comprising 50,248 (49.01%) males and 52,281 (50.99%) females. The District has an average population growth rate over a little of two percent (2%) per annum. The population is relatively youthful, with a large proportion under 35 years. There is a mix of rural and semi-urban settlements, with agriculture being the main occupation.

### 2.5.2.2 Age-sex structure, sex ratios and population pyramid

The age structure and the sex composition of the population of the district follow the region and the national pattern. The age structure is broad at the base and reduces gradually in the subsequent age groups until the population becomes relatively small at the top.

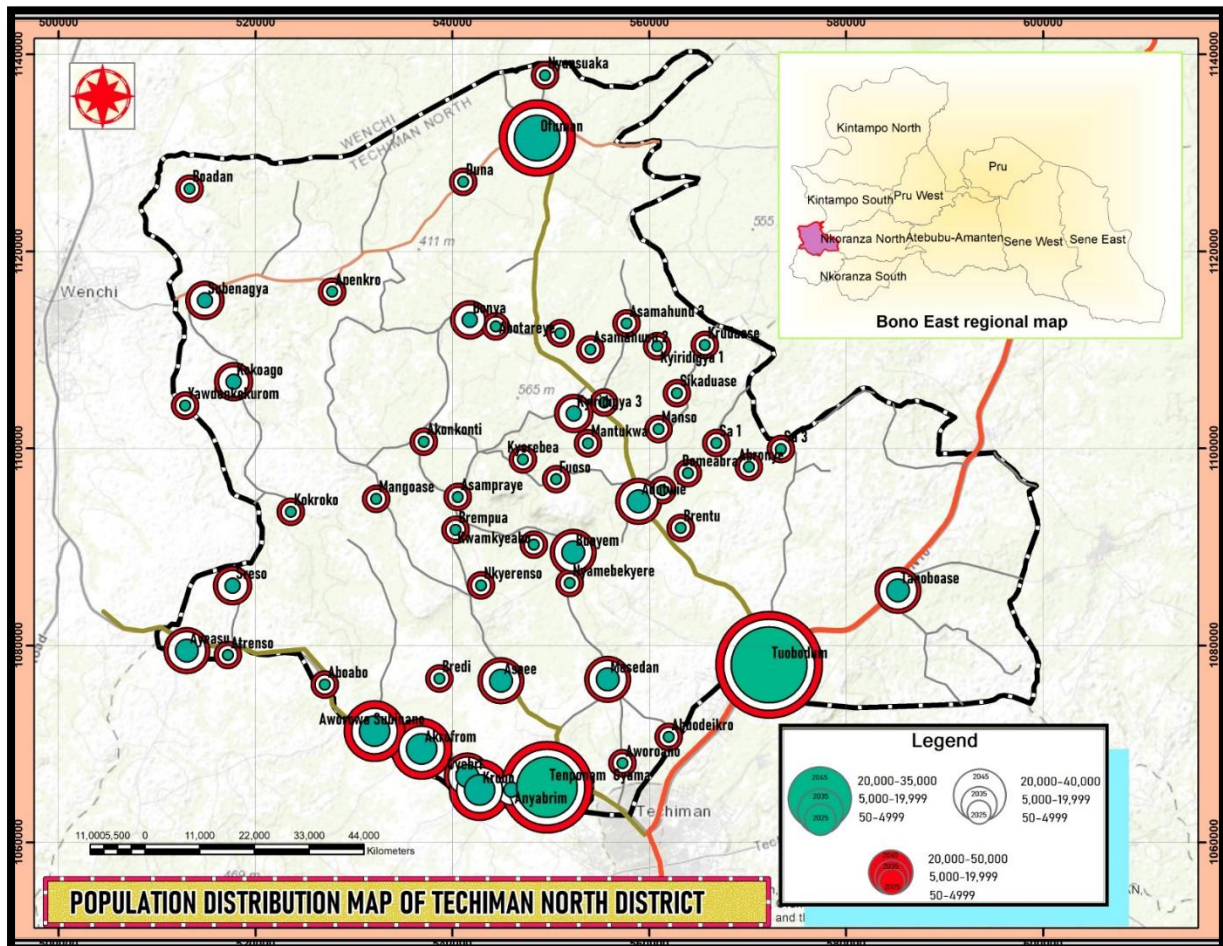
Table 2.4 Population by age, sex and type of locality

Age Group	Sex			Sex ratio	Type of locality	
	Both Sexes	Male	Female		Urban	Rural
All Ages	102,529	50,248	52,281	96.1	70,031	32,498
0 – 4	13,102	6,646	6,456	102.9	9017	4,085
5 – 9	12,815	6,503	6,312	103	8,797	4,018
10 – 14	10,521	5,306	5,215	101	6,938	3,583
15 – 19	11,427	5,721	5,706	100	8,032	3,395
20 – 24	10,706	5,056	5,650	89	7,600	3,106
25 – 29	8,959	4,124	4,835	85	6,416	2,543
30 – 34	7,684	3,721	3,963	93.8	5,495	2,189
35 – 39	6,570	3,314	3,256	101.7	4,644	1,926
40 – 44	5,077	2,488	2,589	96	3,462	1,615
45 – 49	4,122	2,069	2,053	100	2,748	1,374
50 – 54	3,188	1,558	1,630	95.5	1,935	1,253
55 – 59	2,309	1,121	1,188	94	1,404	905
60 – 64	1,998	934	1,064	87.7	1,191	807
65 – 69	1288	652	636	102.5	767	521
70 – 74	936	455	481	94.5	545	391
75 – 79	622	238	384	61.9	358	264
80 – 84	529	167	362	46	295	234
85 – 89	380	99	281	35	209	171
90 – 94	133	34	99	34	70	63
95 – 99	163	42	12	350	108	55
All Ages	102,529	50,248	52,281	96.1	70,031	32,498
0-14	36,438	18,455	17,983	102.6	24,752	11,686
15-64	62,040	30,106	31,934	94	42,927	19,113

65+	4,051	1,687	2,364	71	2,352	1,699
<b>Age-dependency ratio</b>	<b>65.3</b>	<b>66.9</b>	<b>63.7</b>	<b>105</b>	<b>63.1</b>	<b>70.0</b>

Source: 2021 Population and Housing Census, GSS

Figure 2.6 Population distribution map of Techiman North District.



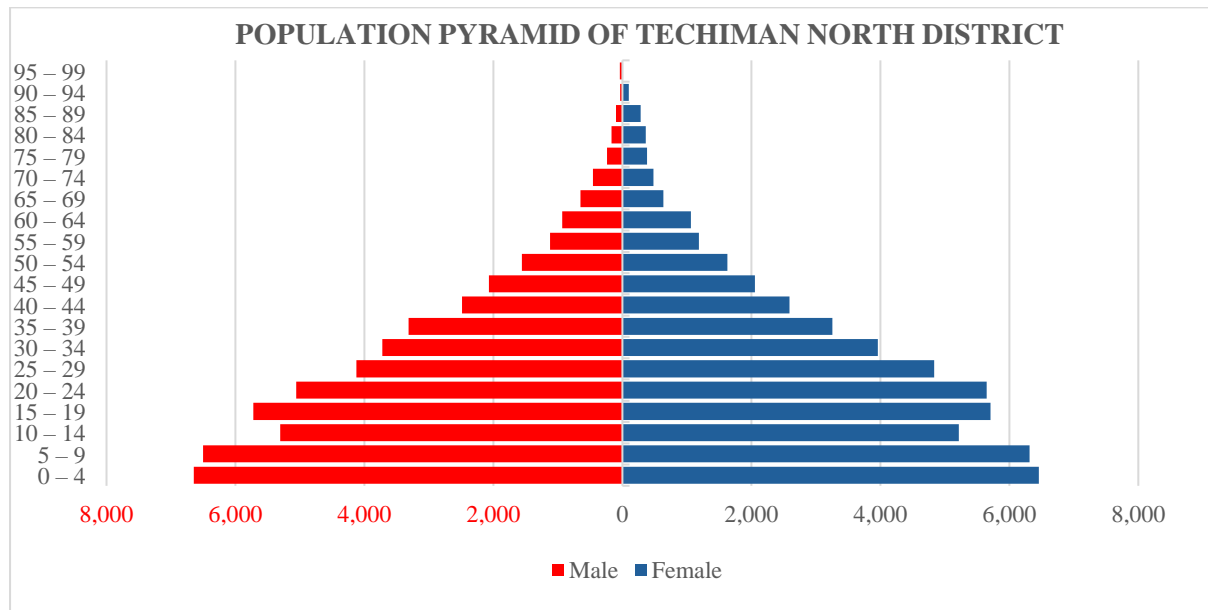
Source: PPD, 2025

### 2.5.2.3 Sex ratio

Table 2.4 shows the overall sex ratio for the Techiman North District is about 95 males to 100 females (94.9), which means that females are about five percent more than males. The sex ratio of the District is nearly the same as the regional figure of 94.0. The subsequent sex ratios after the overall sex ratio of 94.9 do not follow the expected pattern of steady and gradual decline with advancing age. The large and fluctuating sex ratios after age 5-9 years and the steep decline after age 55-59.

Figure 2.7 is a pyramid representing the structure of the total population by sex of the Techiman North District in 2021. In general, the population pyramid reflects a broad-base pattern, characteristic of a developing nation with over half of its population, 52,281 (50.99%) for females and close to half of the population, 50,248 (49.01%) for males being young and under 20 years of age.

Figure 2.7 Population Pyramid of Techiman North



Source: 2021 Population and Housing Census, GSS

*Development implications:* The youthful population offers a strong labor force for agriculture, agro-processing, and services. However, it also demands investment in education, vocational training, and job creation. The growing population has also increased demand for basic services such as schools, healthcare, water and sanitation facilities. The district can harness its demographic advantage to boost local industries, especially agriculture and trade and focus on youth employment programs, educational investment, improved healthcare access, and inclusive infrastructure to support sustainable development now.

#### 2.5.2.4 Population Density

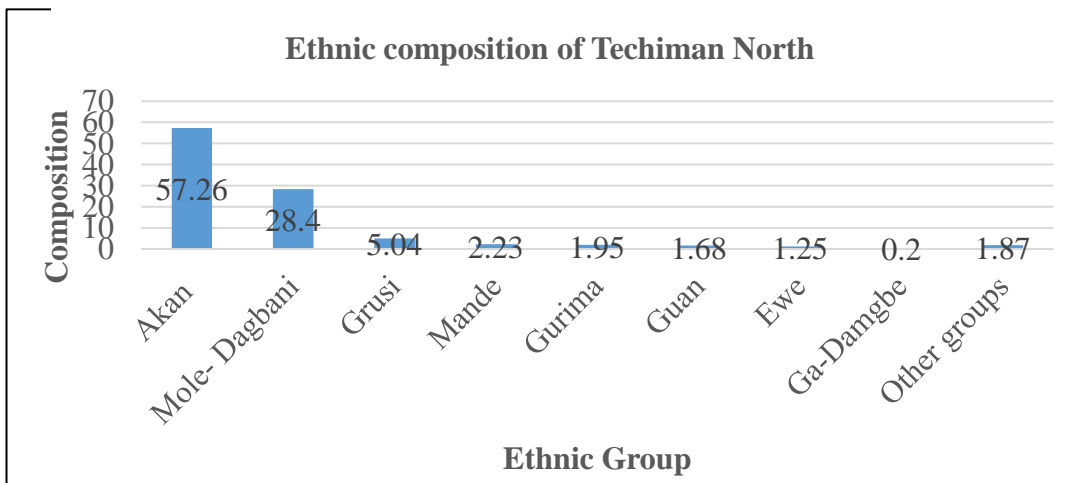
In terms of density with a land surface area of 392 square kilometres and a population size of 59,068 the population density of the district is approximately 261.5 persons per square kilometre. This figure indicates that the district has a high population density and densely populated. The high population density has its attendant effects on the district. This leads to pressure on the few social amenities such as schools, water, health facilities and sanitation.

*Development implications:* Moderate density means there is still space for agricultural expansion, housing, and infrastructure developments. As density increases, especially in town centers, waste management, water supply, and sanitation systems will need upgrading to prevent environmental degradation. Priorities would be given to spatial plans preparations, compact and efficient land use, and investing in rural infrastructure to support balanced development.

#### 2.5.2.5 Ethnic Composition

According to the 2021 Population and Housing Census, Techiman North District is heterogeneous with the Akans constituting the majority (57.26%) of the total population in the District whilst the least ethnic group are the Ga-Adangbe (0.2%). Also, the Mole-Dagbani forms 28.4% while the other ethnic groups combined forms 1.87% .

Figure 2.8 Ethnic compositions of Techiman North



Source: 2021 PHC.

#### 2.5.2.6 Religious Affiliation

According to the 2021 Population and Housing Census, the Techiman North, like most districts in Ghana, has a religiously diverse population. The majority are Christians occupying 72.8% of the total population of the District. Muslims are the secondary dominant religion in the District representing 18.8%, while Traditionalists represent 1.3%. 6.8% of the inhabitants are not affiliated to any of the religious groups. There is religious tolerance since these different religious groups co-exist peacefully.

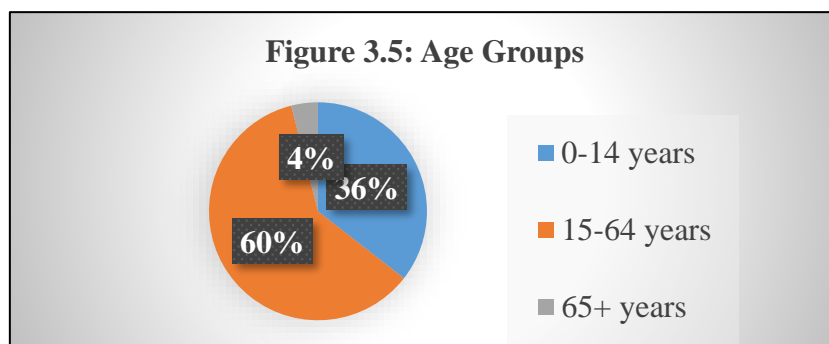
*Development implications:* Religious harmony has supported peaceful developments in the District. Faith-based organizations have also often supported youth training, health outreach, and education in the district. Priority would be given for the promotion of inclusivity that

respects religious diversity, engage faith leaders in community development, and leverage on religious networks to implement social programs effectively.

### 2.5.2.7 Age Dependency Ratio

The age-dependency ratio is the ratio of the dependent-age population (those under age 15 and above age 64 years) to the working-age population (15 to 64 years). The age-dependency ratio is often used as an indicator of economic burden that the productive portion of a population must carry. Figure 2.9 shows the age dependency ratio for the district to be 104.1. This means that 104 persons in the inactive population group (child 0-15years and old age 65+ years) are dependent on 100 persons in the active population group (population between 15 and 64 years). The district therefore has a high dependency ratio. This suggests that the youth should be encouraged into farming, vocational skills, trading, etc and more jobs should be created to enable the youth take care of their families.

Figure 2.9: Age Groups in Techiman North District



Source: 2021 PHC.

*Development implications:* A high dependency ratio puts economic pressure on the working-age group, limiting household savings, increasing poverty risk, and affecting overall productivity. Policies that reduce dependency such as skills training, job creation, and quality education while strengthening social services to support dependents in the short term should be prioritized.

## 2.5.3 ECONOMY

### 2.5.3.1 IGF

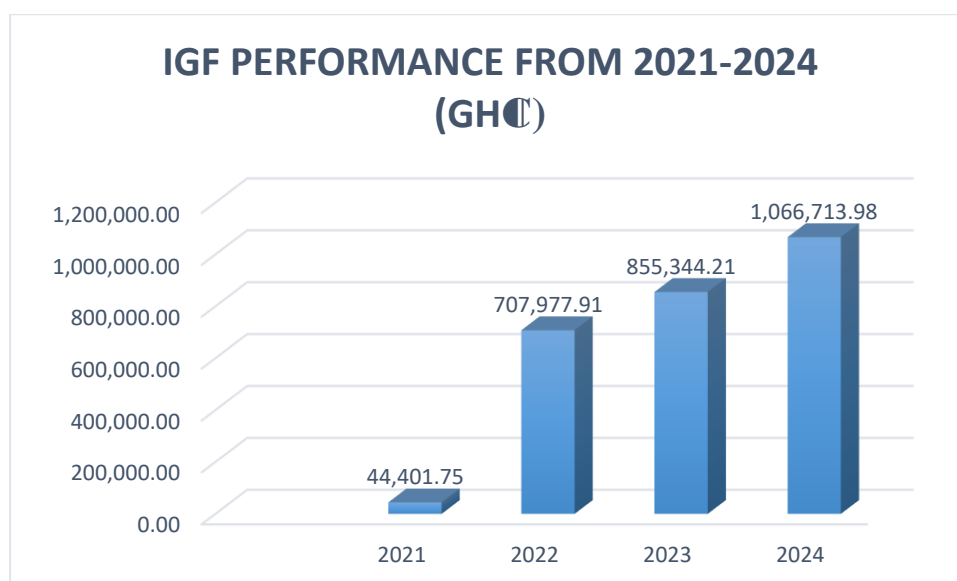
There has been a consistent and significant increase in Internally Generated Funds (IGF) over the four-year period. With 2021, as the baseline, there was a 21% increase, from 2022 to 2023, showing sustained growth in the IGF of the District. From 2023 to 2024, IGF grew by

25%, reflecting continued efficiency and possibly an expanded revenue base. The progressive improvement of the IGF is as a result of intensified revenue mobilization strategies adopted by the management of the District Assembly. Table 2.5 and Figure 2.10 depicts the IGF performance of the District within the plan period of implementation.

Table 2.5 IGF performance of the District

2021	2022	2023	2024
(GH¢)44,401.75	(GH¢) 707,977.91	(GH¢) 855,344.21	(GH¢)1,066,713.98

Figure 2.10: IGF performance of the district



Source: Techiman North APR, 2024.

### 2.5.3.2 Industry of Employment

Employment in the District is largely agriculture-based, with about 70–75% of the population engaged in farming, mainly subsistence agriculture. The remaining are involved in trading, artisanal work, and small-scale services, with limited formal sector jobs. Youth unemployment and underemployment remain challenges due to limited skills and job opportunities.

*Development implications:* Heavy dependence on agriculture exposes the economy to climate risks and price fluctuations. There is the need to modernize farming and diversify income sources. Priority would be given for Promotion of vocational training, support SMEs, market creation and agro-processing, enhance infrastructure, and attract investment to create sustainable jobs, especially for the youth and women.

### 2.5.3.3 Business/Private Sector Development

Techiman North’s private sector is mostly micro and small-scale enterprises, centered around agriculture, trading, agro-processing, and artisanship (e.g., carpentry, tailoring). Informal businesses dominate, with limited access to credit, technology, and markets. The district has a few growing commercial areas, but formal private sector investment remains low. The Assembly has started embarking on some private public partnership initiatives in the areas of constructing and managing public facilities such as latrines and market stores, which the private sector is better placed to deliver

*Development implications:* The small-scale business sector, if supported, can be a major source of employment, especially for youth and women. The District would therefore facilitate SME support programs, improve market infrastructure, promote business-friendly policies, and attract private investments in strategic sectors to boost local economic development.

### 2.5.3.4 Banking and Finance

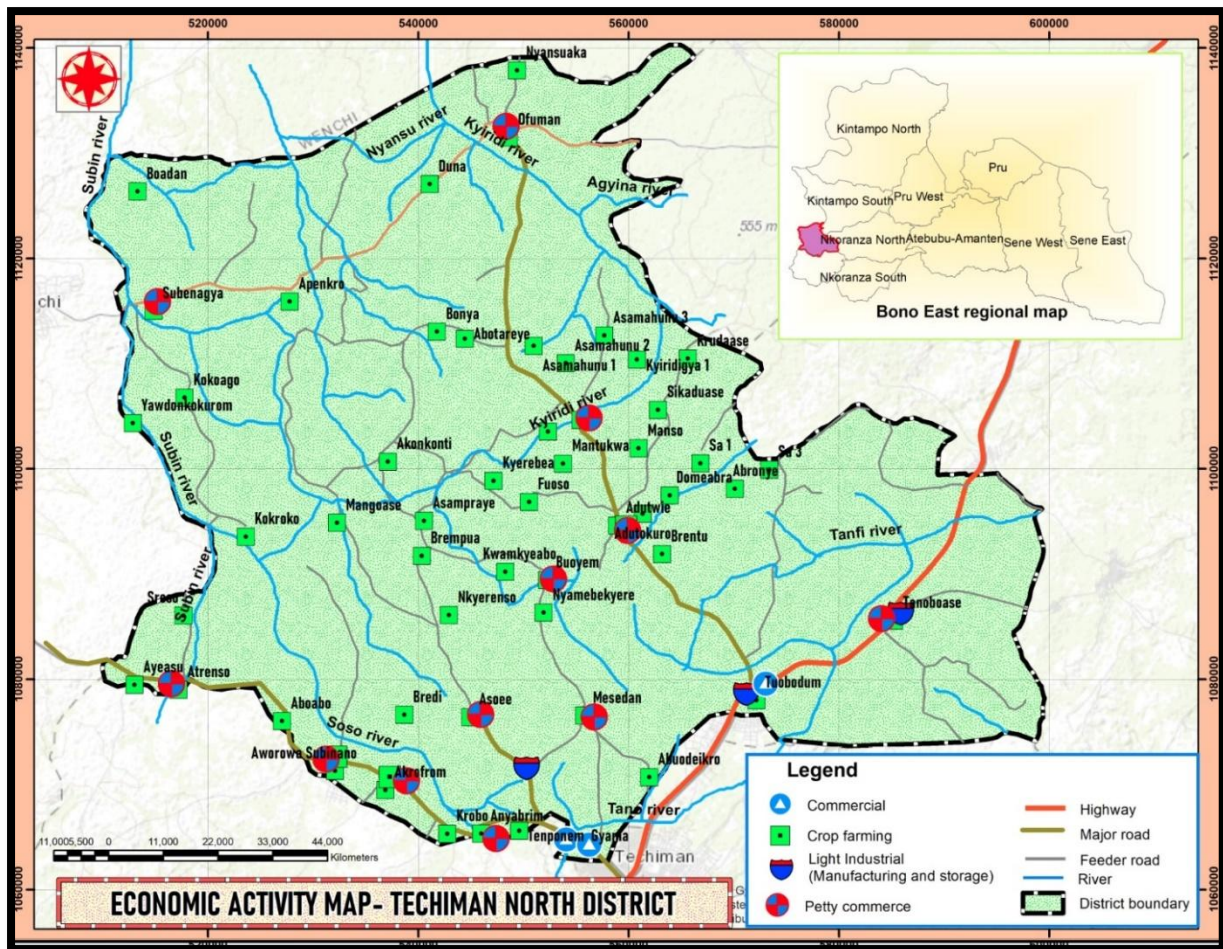
There is no commercial bank in the District. Tuobodom, the district capital has access to a Rural Bank, Micro Finance institutions and access other banking services from Techiman Municipality. Access to banking facilities in Techiman North District is generally adequate for communities located along major trunk roads, with most able to reach financial services within 25–30 minutes via the Techiman Municipality. However, communities in the northern part of the district face limited physical access due to reliance on feeder roads, which become impassable during the rainy season, significantly increasing travel time. Below are the major financial institutions operating in the District.

Table 2.6 Financial Institutions in the District.

<b>NAME OF FINANCIAL INSTITUTION</b>
Nkoranza Kwabre Rural Bank
BACCSOD Co-operative Unit (Akrofrom, Aworowa, Asueyi, Krobo, Jama-Timponim, Offuman & Tuobodom branches)
Oforikrom Teachers Credit Union
Trinity Co-operative Credit Union

Source: DPCU Survey, 2025.

Figure 2.11 Local Economic Activities within Techiman North District.



Source: PPD, 2025

### 2.5.3.5 Periodic Markets

There are two (2) major periodic market centers that have been identified within the District. They are namely, the Tuobodom market in the south and the Offuman market in the north. Large varieties of farm produce are marketed in these areas and in large volumes. The Offuman market, though not as large as compared to the Tuobodom periodic market, also trades in a large volume of agricultural produce. Its strategic location in the south is considered as advantageous, since it has helped to contain the excesses that would have been experienced by the periodic market at Techiman.

### Tourism

Tourism in Techiman North District is relatively underdeveloped but holds a very high potential. The district has cultural and historical attractions such as:

- The world famous Buoyem Bat Sanctuary at Bouyem, which houses Rosetta fruit bats.

- The source of the sacred river Tano at Tanoboase and the sacred fish and crocodiles in the river.
- The Tanoboase sacred grove, believed to be the cradle of Bono civilization.
- The grotto and Kristo Boase Monastery, the only known monastery in Ghana established by the Catholic Church for the Benedictine monks which also serves as a place for religious activities and recreation.
- The undeveloped Ampenkro waterfalls at Asubingya.

However, limited investments, poor infrastructure, and low promotion has hindered the sector's growth.

*Development implications:* With proper development, tourism can diversify the local economy, create jobs, and generate revenue through hospitality, crafts, and cultural events. Improving access roads to sites and integrating tourism development into future plans will promote its development in the district to contribute to the Local Economy of the district.

#### 2.5.3.6 LOCAL ECONOMIC DEVELOPMENT (LED)

Techiman North District's economy is predominantly agriculture-based, with strong potential for agro-processing, petty trading, artisanal work, and local markets. The Business Advisory Centre (BAC) facilitates the growth and establishment of micro and small-scale enterprises within the District to improve the livelihood and income of rural micro enterprises. In order to promote Local Economic Development (LED), the BAC undertakes business development services – technology transfer; advisory and extension services; provision of business information; access to rural finance; support to business associations; agriculture commodity processing and infrastructure development; and institutional development. All the activities are community-based including counselling and business advice at the workplaces of the entrepreneurs. . However, lack of access to credit, storage facilities, processing centres, business management skills, poor road network and chieftaincy issues are some of the challenges the District must deal with in order to effectively utilize the opportunities to enhance growth and development.

*Development implications:* Strengthening LED can create jobs, especially for youth, PWDs, and women, reducing rural poverty and migration. This could be achieved through strong local institutions, CBOs/ NGOs, partnerships with private actors, and enabling policies that entail local skills development, infrastructure improvement, SME support, and stakeholder

collaboration. The District should integrate LED into district plans to ensure inclusive and sustainable local growth in the future.

## 2.5.4 SOCIAL SERVICES

### 2.5.4.1 Education

Techiman North District has made progress in basic education infrastructure, with a fair distribution of public basic schools across communities.

There is one (1) Nursing Training School in the District located at Krobo. Next to the Nursing level is the Senior High level with Senior High Schools facilities located in almost all the five councils in the District. As a result, the District has high access to Senior Secondary School education because all the major communities, i.e. Buoyem, Aworowa, Offuman, Tuobodom and recently Krobo Senior High Schools. The District is endowed with 81 Kindergartens with an enrolment of 6,941; 81 primary schools with enrolment of 13,038 and 61 Junior High Schools (JHS) with 4,359 students as well as 6 Senior High Schools (SHS) with enrolment of 4,621 students. However, challenges remain, including inadequate classroom blocks, poor sanitation in schools, teacher shortages in rural areas, and limited access to ICT and learning materials.

Table 2.7 Enrolment levels in Techiman North (2022-2025)

YEAR	ENROLMENT			
	PUBLIC, MISSION & PRIVATE			
	NURSERY (KG)	PRIMARY	JHS	SHS
2022	7,634	16,021	3,452	5,352
2023	8,565	16,641	5,744	7,932
2024	8,955	17,545	5,708	8,160
2025	9,407	17,431	6,505	8,496

Source: Ghana Education Service, TeNDA.

The rapid growth rates in enrolment over the years have resulted in a significant deficit in school infrastructure, namely classrooms, workshops and furniture. The introduction of the capitation grant and the school feeding program in 2005 as well as the Free Senior High School policy in 2017 especially has led to tremendous increase in enrolment at all levels of

basic and secondary education in public schools. The resultant effect is an increase of 2,466 pupils at Kindergarten level, 4,393 pupils at Primary level and 2,146 pupils at Junior High School level and 3,875 pupils at Senior High School level since 2021.

While this trend is positive for the District's schools enrolment drive, the policy has necessitated the urgent provision of additional pieces of dual desks and mono desks. Also, additional classrooms are urgently needed to address the acute situation at the basic level, which has compelled authorities to hold classes in the open, under trees. It is also to maintain the momentum of enrolment and retention at the basic level.

#### 2.5.4.2 Pupil-Teacher Ratio (PTR)

The Pupil-Teacher Ratio (PTR) at all levels show 30:1 for the Nursery/KG, 24:1 for Primary and 11: 1 for JHS and 16:1 for SHS. However, there is uneven distribution of teachers in the District in favor of the urban areas. What is required is the rationalization/redistribution of teachers by the Education Directorate to ensure that every school gets its fair share of teachers, especially in the deprived areas.

#### 2.5.4.3 Teacher Qualification

The Nursery/KG levels have only 87% qualified or trained teachers, with 87% qualified or trained at the Primary level, also 94% trained teacher at the Junior High School. The Senior High School level records the highest number of qualified staff with 100%. The issue of untrained teachers needs to be addressed, particularly at the basic level, to improve the quality of education. Hence the policy of sponsorship for Teacher-trainees by the district needs to be vigorously pursued.

#### 2.5.4.4 Basic Education Certificate Examination (BECE)

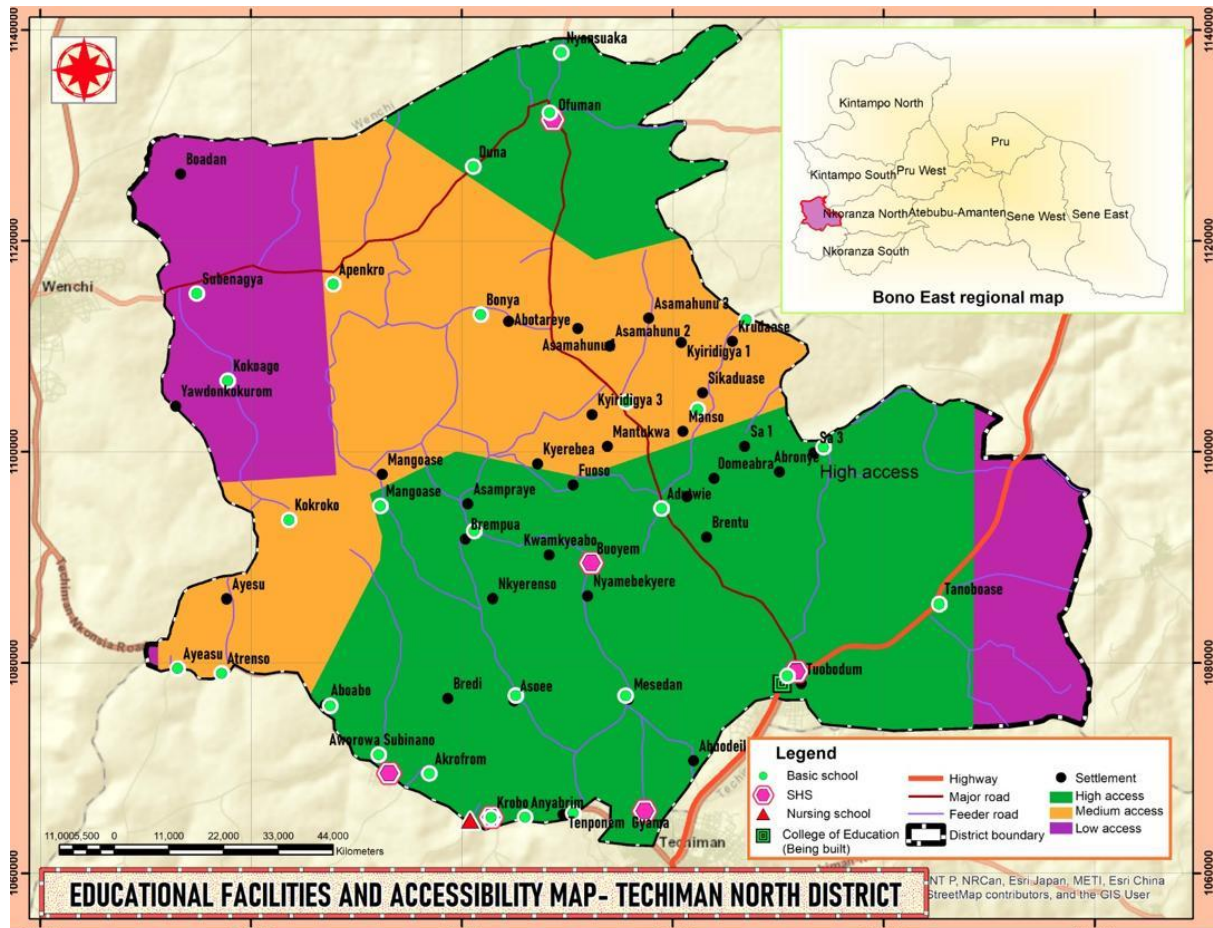
The percentage pass in BECE was 51% in 2024. The BECE pass rate has been considered average and encouraging. However, there is the need for a concerted effort by all stakeholders to further improve the results.

#### 2.5.4.5 Teacher Housing

Poor and inadequate teacher accommodation, especially in deprived communities, was identified as one of the problems for refusal of teachers to accept postings or stay in some communities. Lack of suitable accommodation and other basic social amenities has resulted in about 40% of teachers commuting daily from the relatively endowed urban centers

especially Tuobodom, Offuman, and Aworowa to their schools in the deprived areas. Sometimes teachers have to commute from Techiman, the closest Municipality to schools. This results in lateness, absenteeism and loss of pupil-teacher contact hours.

Figure 2.12: Educational Accessibility map of Techiman North District.



Source: PPD, 2025.

*Development implications:* Improving education is key to building a skilled, productive workforce for future economic growth and reducing youth unemployment. Better education increases opportunities for youth in entrepreneurship, formal employment, and civic participation and as such there should be more investments in school infrastructure, teacher incentives, ICT access, and partnerships with NGOs and private actors to improve education outcomes and prepare the district for long-term development.

### 2.5.5 Health

The District is divided into thirty (30) health/CHPS zones with 19 health facilities including 1 Polyclinic, 4 health centers, 7 CHPS Compounds, 5 private clinic/ maternity homes and 1

GHAG Clinic. Construction of district hospital is also underway in the District capital. Considering the size of the District and the population distribution, health facilities are generally well distributed, and majority of the population have high access to health facilities. However, poor nature of road connecting rural communities leads to limited access to health facilities in the District access and logistical constraints. Referral cases often go to Techiman or other nearby urban centers.

Table 2.8 Health Staff as at 2025

<b>Item</b>	<b>Category</b>	<b>Required</b>	<b>Actual Number</b>	<b>Gap</b>
1	Medical Director	0	0	0
2	General Doctors	4	2	2
3	Specialists	0	0	0
4	House Officers	0	0	0
5	Medical Assistants/Pas	14	8	6
6	Midwives	80	74	6
7	Hospital Orderly	0	0	0
8	Bio-Medical Records Assistants	6	1	5
9	General Nurses	180	168	12
10	Public Health Nurses	7	5	2
11	Community Health Nurses	90	88	2
12	Pharmacists	2	1	1
13	Pharmacy Technicians	12	3	9
14	Community Health Technician Officers	15	13	2
15	Community Health Field Technicians	15	6	9
16	Ward Assistants	0	0	0
17	Health Assistants/Clinicals	2	2	0
18	Laboratory Technicians/Assistants	20	7	13
19	Medical Record Technicians	20	3	17
20	Disease Control Officers	9	9	0

Source: DHD, 2025.

The district has staff in most health categories, but there are notable shortages in key roles such as doctors, laboratory personnel, pharmacy technicians, and records staff. Nursing and midwifery numbers are relatively adequate, supporting primary and maternal care. However, the existing gaps may slow service delivery and affect quality of care. Overall, recruiting more technical and professional staff is essential to strengthen healthcare services in the District.

#### 2.5.5.1 Disease Trend

Malaria has been identified as the major causes of Out Patients Department(OPD) attendance in the District. The table indicates the trend of top ten diseases in the District.

Table 2.9 Top Ten Causes of OPD Attendance 2022 – 2024

S /#	2022			2023			2024		
	CONDITION	No.	%	CONDITION	No.	%	CONDITION	No.	%
1	Uncomplicated malaria	37,251	20.5	Uncomplicated malaria	36,240	23.5	Uncomplicated Malaria	41,445	19.9
2	URTI	26,373	14.5	URTI	22,814	14.8	URTI	23,064	11.1
3	Rheumatism/Other joint pain/Arthritis	16,353	9.0	Rheumatism/Other joint pain/Arthritis	11,981	7.8	Rheumatism /Other Joint Pains /Arthritis	14,643	7.0
4	Pneumonia	10,383	5.7	Pneumonia	8,902	5.8	Pneumonia	14,371	6.9
5	Diarrhoea Diseases	9,391	5.2	Skin Diseases	7,907	5.1	Skin Diseases	9,849	4.7
6	Skin Diseases Rheumatism/Other joint pain/Arthritis	7,785	4.3	Diarrhoea Diseases	6,734	4.4	Anemia	8,310	4.0
7	Anaemia	7,281	4.0	Anaemia	6,381	4.1	Diarrhoea Diseases	7,804	3.8
8	Intestinal Worms	4501	2.5	Intestinal Worms	4,277	2.8	Ulcer	6,011	2.9
9	Hypertension	4245	2.3	Acute Urinary Tract Infection	3911	2.5	Acute Urinary Tract Infection	5,469	2.6

10	Acute Urinary Tract Infection	3573	2.0	Ulcer	2911	1.9	Intestinal Worms	5,000	2.4
11	<b>All other Diseases</b>	<b>54,404</b>	<b>30.0</b>	<b>All other Diseases</b>	<b>41,958</b>	<b>27.2</b>	<b>All other diseases</b>	<b>71,860</b>	<b>34.6</b>
	<b>OVERALL TOTAL</b>	<b>181,540</b>		<b>OVERALL TOTAL</b>	<b>154,016</b>		<b>OVERALL TOTAL</b>	<b>207,826</b>	

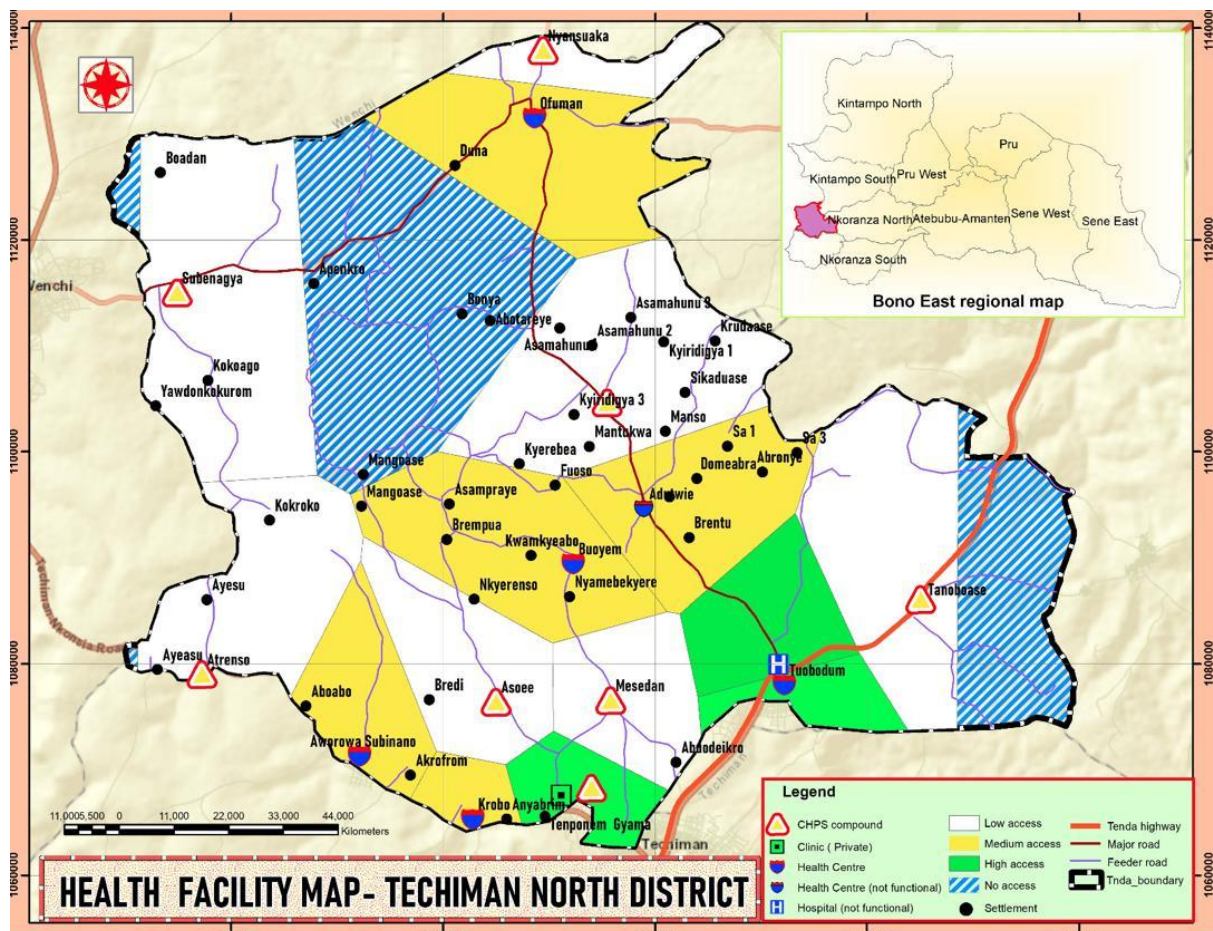
Source: DHD, 2025.

From table 2.9, it is evident that malaria continues to be the leading cause of Outpatients Department (OPD) attendance. This was followed by Upper Respiratory Tract Infection (URTI). It is worth noting that Rheumatism/Other joint pain/Arthritis disease appeared third on the District's top ten morbidity chart. With the introduction of the new anti-malaria combination therapy and strengthening of the Home-Based Care component of the malaria control programme, as well as other environmental sanitation measures, it is hoped that there will be a decline in malaria cases. The National Sanitation Day (NSD) would be sustained to ensure clean environment and rid of mosquitoes for the reduction of the incidence of malaria cases in the District. The District would also take a serious look at strategies on non-communicable diseases.

#### 2.5.5.2 National Health Insurance Scheme

The objective of the National Health Insurance Scheme is to offer affordable and quality healthcare services to its members. The Techiman North District currently has no health insurance scheme. However, due to the proximity to Techiman, the inhabitants have registered with the Techiman Municipal Mutual Health Insurance Scheme. The scheme started providing benefits to its registered clients in September 2005. As at June 2025, the scheme had 75,585 registered people, representing 94.9% of its target population. As an established District by Legislative Instrument (L.I. 2095) of 2012, it is important that a separate Mutual Health Insurance Scheme autonomous of the Techiman Municipal Mutual Health Insurance is established. The Techiman North District Assembly would acquire an office accommodation to facilitate the establishment of the Insurance Scheme in the District.

Figure 2.13: Health Facilities map of Techiman North District



Source: PPD, 2025.

*Development implications:* Inadequate access has delayed treatments, increased risk of complications and mortality in emergency cases, reduced utilization of health services by rural residents, higher transportation costs for patients, and operational difficulties in supplying medicines and deploying health personnel. Overall, without integrated investment in both health and road infrastructure, equitable and efficient healthcare delivery across the district may remain constrained. Therefore, priority would be given to the construction of more health facilities and improving road conditions in rural areas.

### 2.5.6 Water and Sanitation

Access to water and sanitation services in Techiman North District is still developing. A critical analysis of the distribution of potable water and good sanitation facilities in the District reveals that access is skewed in favor of the towns such as Tuobodom, Aworowa, Akrofrom, Offuman and Krobo, to the detriment of the rural communities who depend on unsafe or seasonal sources. The main sources of water supply in the District include small



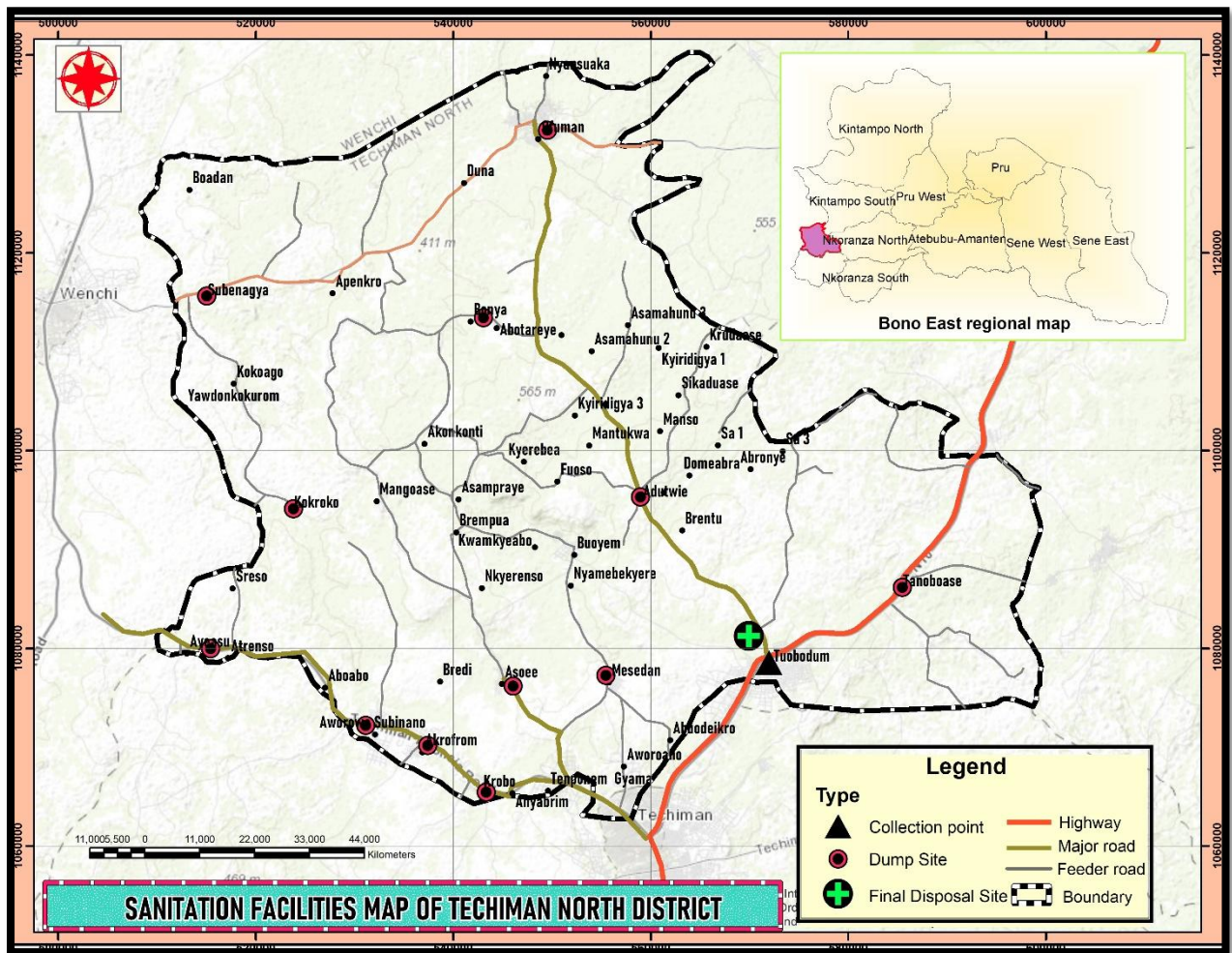
#### 2.5.6.1 Sewerage and Sanitation infrastructure Services

Sanitation is critical to health and development. Sanitation covers both solid and liquid waste in the Techiman North District. Basic sanitation is described as having access to facilities for the safe disposal of human waste, as well as having the ability to maintain hygienic conditions, through services such as waste collection, industrial/hazardous waste management, wastewater treatment and disposal.

#### 2.5.6.2 Solid Waste Management in Techiman North District

Solid waste management in Techiman North District is facing significant challenges. The district generates around 325 tonnes of solid waste daily, but only 21% is collected. The waste composition is predominantly organic (69.34%), followed by plastic (18.50%), paper and cardboard (5.48%), and metals (1.78%). The district has a door-to-door collection system, but is irregular, leading to uncontrolled dumping. In the District, waste is disposed of in open designated sites or public waste containers, with some households using dustbins. The Techiman North District Assembly had sanitation contract with ZoomLion Ghana Limited which though expired in 2025. Open dumping and burning of waste remain common practices, posing environmental and health risks in the District.

Figure 2.15 Sanitation facility map of Techiman North District



Source: PPD, 2025.

### 2.5.7 Social Protection

Techiman North District benefits from key national social protection programs such as LEAP (Livelihood Empowerment Against Poverty), NHIS (National Health Insurance Scheme), School Feeding Programme, and free basic education. These programs target vulnerable groups, including the elderly, Persons With Disabilities (PWDs), orphans, and poor households. However, challenges facing the district include inadequate coverage, delays in payments, limited public awareness, and weak monitoring systems.

*Development implications:* Effective social protection has helped to reduce extreme poverty, improve livelihoods, and enhance resilience of the vulnerable households. However, poor targeting, underfunding, and weak data systems limit the impact of social protection efforts. There should therefore be strong coordination of social protection initiatives and improved data collection for better targeting.

### 2.5.8 Housing

Housing in Techiman North District is predominantly self-built and informal, with most structures made from mud, thatch, or unburnt bricks in rural areas, and concrete blocks in peri-urban zones like Tuobodom. While housing availability has improved, the challenges include overcrowding, poor ventilation, lack of sanitation facilities, and inadequate planning in new settlements.

*Development implications:* Demand for housing is rising, which increases pressure on land and may lead to disputes or environmental degradation if not managed. Housing development would be integrated into spatial planning for sustainable urban and rural growth.

### 2.5.9 Youth Empowerment

The District has a large and growing youth population, many of whom are engaged in subsistence agriculture, petty trading, and informal work. Access to quality education, vocational training, ICT skills, and employment opportunities remain limited. There are few youth centers and structured empowerment programs, and many young people face unemployment or underemployment.

*Development implications:* Lack of skills and job opportunities limit economic growth and increase dependency ratios. Youth development programs would therefore be integrated in the district plans and TVET, entrepreneurship and digital literacy should be promoted to provide the youth with employable skills.

## 2.6.1 ENVIRONMENT & INFRASTRUCTURE

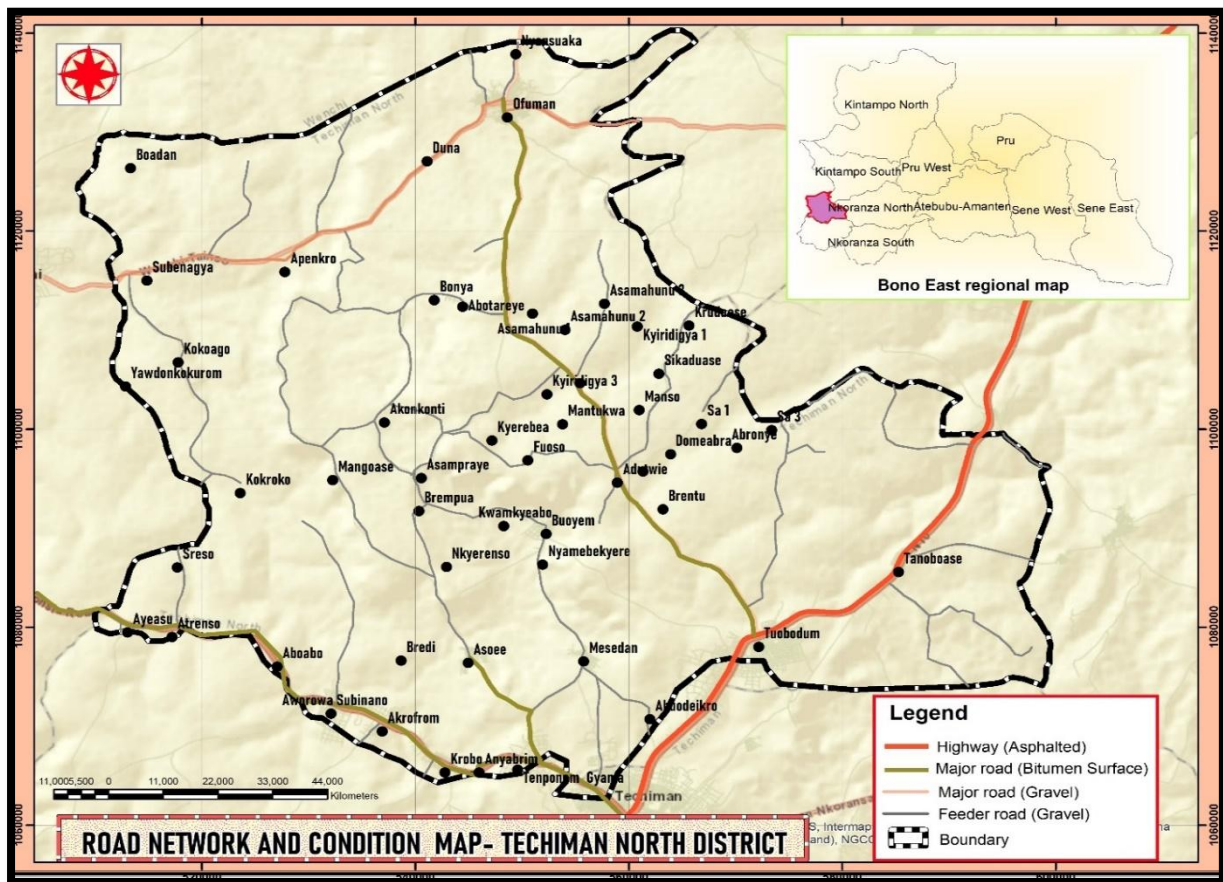
### 2.6.1.1 Road Infrastructure

Techiman North District has a mix of trunk, feeder, and community roads, with most being unpaved especially in rural areas. While some trunk roads are motorable year-round, many feeder roads become inaccessible during the rainy season, affecting transport and connectivity.

The District has a total road length of 927.69 kilometers, of these the feeder road network consists of 454.40 (49%) kilometers with 473.29 kilometers being highways. Out of the total length of feeder roads (207.7 kilometers) (65.7%) is engineered with 108.0 kilometers (34%) is partially engineered. 38.62% of the roads in the district are in good condition, 38.14% fair and 36.96% poor conditions. Some feeder roads become almost impassable during the rainy season, placing farmers at the mercy of exploitative transporters and middlemen.

There has however been massive prioritization of rehabilitating most feeder roads in the district in recent times.

Table 2.16 Road Network of Techiman North



Source: PPD, 2025.

*Development implications:* Poor roads hinder farmers and traders from transporting goods efficiently, reducing income and discouraging investment in agriculture. In this view, priority would be given to the rehabilitation and maintenance of feeder roads in the district.

### 2.6.1.2 Communication

Communication infrastructure in Techiman North District is moderately developed, with major towns like Tuobodom enjoying access to mobile networks and internet services. However, rural and remote areas still face poor network coverage, slow internet connectivity, limited access to digital tools and ICT centers. Radio is a common source of information, while access to modern digital communication is growing but uneven.

*Development implications:* Poor communication limits access to timely information on education, health, agriculture, and emergency alerts in rural areas. Support would therefore be given to the expansion of telecom infrastructure to underserved communities in the District as well as its coverage and affordability.

### 2.6.1.3 Climate Change

Techiman North District is increasingly experiencing the impacts of climate change, including erratic rainfalls, prolonged dry seasons, rising temperatures, and thunderstorms. These climate variations have affected agriculture productivity, water availability, and ecosystem balance. Deforestation and unsustainable farming practices further worsen environmental degradation. However, there has been appreciable programs implemented by the Assembly such as tree plantings to help mitigate these challenges.

*Development implications:* As a largely agrarian district, unpredictable weather threatens crop yields and food security, affecting livelihoods and household incomes. Irregular rainfall also reduces water table levels and availability for domestic and agricultural use, increasing competition for resources. Climate-smart agriculture, afforestation, and sustainable land use activities would be integrated into 2026-2029 MTDP.

### 2.6.1.4 Gender Issues

Gender disparities persist across various sectors in Techiman North District. While women play a key role in agriculture, trading, and informal enterprises, they continue to face challenges in accessing land, credit, leadership roles, and education. Men dominate decision-making processes at the household and community levels. Cultural norms, early marriages, teenage pregnancies, and gender-based violence also hinder women and girls' empowerment. Persons with disabilities, especially women, face double marginalization.

*Development implications:* Underutilization of women's potential limits economic growth and household income stability. Gender-responsive planning and budgeting must be prioritized to ensure equitable access to resources.

### 2.6.1.5 HIV/AIDS SITUATION

In 2024, out of 2,255 people tested 105 persons were reactive to the virus and put on treatment. 32 pregnant women among the reactive persons and were given care to ensure mothers do not transfer to their babies.

Number of people tested for HIV/AIDS in 2024 was 2,255 out of which 73 tested positive living with HIV/AIDS number of pregnant women given ART 32. Total number of people living on ART is 105.

The District's AIDS control measures have focused on the following areas;

- Prevention, Behaviour change communication
- Stigma Reduction
- Psychological counselling

- Nutrition and livelihood support for PLWHA and orphans
- Treatment (ART, STI, OI)
- Referral (VCT, STI, OI)
- Voluntary Counselling and Testing (VCT)
- Condom distribution
- Prevention of Mother to Child Transmission

The growing trend of sexually transmitted diseases, especially HIV/AIDS in the District calls for intensive and concerted efforts to stem the disease from spreading further to the wider population. This calls for a shift from the general approach in the past, to targeting of people with high-risk behaviors especially Female Sex Worker (both seaters and roamers), Male Sex Workers (MSW) and PLWHA. There is a need to coordinate the implementation of HIV/AIDS interventions and strengthen the synergies among implementing partners in the District for high impact and improved quality of service delivery.

#### 2.6.1.6 Biodiversity

Techiman North District is endowed with diverse ecosystems, including sacred groves (e.g., Tanoboase sacred grove), rivers (such as River Tano), farmlands, and forest patches that support a range of plant and animal species. These biodiversity resources play vital roles in agriculture, climate regulation, water conservation, and traditional medicine. However, increasing human activity is exerting pressure on these natural ecosystems.

*Development Implication:* Loss of biodiversity leads to reduced ecosystem services (e.g., water purification, soil fertility), which affects agriculture and food security. The integration of bio-diversity conservation into development planning, promote sustainable land use, support tree planting and alternative livelihoods, and strengthen community-based conservation efforts would be given high priority in the plan period.



### 2.7.1.3 Culture

Techiman North District is rich in Bono cultural heritage, with strong traditions in festivals (e.g., Apoo and Yam festival), chieftaincy, music, dance, and crafts. Cultural practices are deeply rooted in the social fabric and influence community identity, cohesion, and values. However, modernization, migration, and limited documentation are gradually eroding some cultural practices, especially among the youth.

Cultural values foster unity, respect, and collective responsibility, which are key for peaceful development. The district would leverage culture for youth engagement, tourism, and community development.

### 2.7.1.4 Interactions with Traditional Authorities

Traditional authorities in Techiman North District play a crucial role in local governance, land administration, conflict resolution, and cultural preservation. Interaction between traditional leaders and the District Assembly is generally cordial. Their influence is strong in community mobilization, dispute resolution, and decisions around land use and development projects. They are always called upon to offer their expertise and support during statutory meetings and special occasions.

*Development implications:* Strong collaboration with chiefs enhances community buy-in, eases land acquisition and promotes peaceful implementation of projects. There would therefore be a Formal consultation mechanism between traditional leaders and the Assembly.

### 2.7.1.5 Implementation, Coordination, Monitoring and Evaluation

Implementation of development projects in Techiman North District is guided by the District Medium-Term Development Plan (DMTDP). While efforts are made to align projects with community needs, challenges exist in inter-departmental coordination, timely release of funds, and limited technical capacity. Monitoring and Evaluation (M&E) structures are in place to track the progress of all projects and programs in the district.

### ***Role of Non-Governmental Organizations/Civil Society and International Organizations***

Non-governmental Organizations and Civil Society play very important roles in the socio-economic development of the Techiman North District. Participation by these stakeholders is shown at the levels of information sharing, consultation, collaboration, partnership and empowerment. To ensure ownership of the Assembly's development agenda it is necessary that avenues be created for stakeholders and other interested partners with contributions to get involved in the development effort. This is the effective way to generate true sustainability and public support for the development process. The District Assembly has therefore instituted channels for consultations with stakeholders at the District, Area Council and Community levels. These include public information dissemination, Questions and Answers, Area Council meetings, Town Hall meetings and public education. These are basically executed by involvement of the information Service Department and the National Commission for Civic Education, District Planning Co-ordinating Unit (DPCU) as well as the Civil Society Organizations

## 2.6 Key Development Issues with implication for 2026-2029

This section of the report examines the key issues realised from the various communities in the District grouped under the development dimensions. The development issues are analysed using the SWOT analysis tool subsequently.

Table 2.10 Summary of Key Development Issues

DEVELOPMENT DIMENSION	Issues
<b>ECONOMIC DEVELOPMENT</b>	Inadequate market infrastructure
	Unemployment and lack of job opportunities.
	Low investments in agriculture (Post-harvest losses, Low agricultural productivity, Inadequate irrigation facilities, Inadequate extension services).
	Limited access to credit facilities by MSMEs
	Low IGF mobilization
	Undeveloped tourist sites
	Low industrialization
<b>SOCIAL DEVELOPMENT</b>	
	Inadequate school infrastructure and teaching and learning materials.
	High HIV /AIDS stigmatization
	Low participation in non-formal education.
	Weak enforcement of child related laws and regulations and rights of children
	Drug/substance abuse and teenage pregnancies among the youth.
	Weak Youth skills, Apprenticeship and Entrepreneurial development.
	Inadequate access to potable water services
	Inadequate access to social protection by the vulnerable/ PWDs.
	Limited attention to gender equality and women empowerment.

DEVELOPMENT DIMENSION	Issues
	Low coverage of electricity in the district
	Inadequate access to credit facilities by women in the district
<b>ENVIRONMENT AND HUMAN SETTLEMENTS DEVELOPMENT</b>	Poor sanitation and waste management
	Poor road conditions and network.
	Inadequate modern recreational parks
	Inadequate drainage systems.
	Inadequate access to potable water services
	Poor telecommunication network coverage.
	Inadequate lighting system
	Climate change (Sand winning, unpredictable rainfall patterns, deforestation and bad farming practices)
	Unregulated nomadic herdsmen activities
<b>GOVERNANCE AND INSTITUTIONAL DEVELOPMENT</b>	Insufficient recognition of cultural contributions to development.
	Low public participation in local governance.
	Chieftaincy disputes.
	Absence of fire tender in the district.
	High rate of insecurity in the district.

Source: DPCU Construct, 2025.

### 2.7 Identifying Strengths, Weaknesses, Opportunities and Weaknesses (SWOT)

The strengths and opportunities that exist and could be utilized to address the identified issues are well examined in this section. The weaknesses and threats that can derail development efforts have also been identified and analyzed to ensure corrective measures are formulated. A SWOT analysis was conducted on the most pressing development issues of the District i.e.. Education, Health, Water & Sanitation and Agriculture.

Table 2.11 SWOT ANALYSIS

STRENGTHS	OPPORTUNITIES
<ul style="list-style-type: none"> <li>*Presence of district health facilities and CHPS compounds</li> <li>*Availability of health professionals</li> <li>*Presence of traditional healers and Birth attendants</li> <li>*Strong community health awareness campaigns.</li> </ul>	<ul style="list-style-type: none"> <li>*Proximity to major hospitals in Techiman Municipality for referrals.</li> <li>*Expansion of CHPS compounds into underserved communities.</li> <li>*Growing youth interest in health professions</li> <li>*Availability of NGOs and Government programs (NHIS, Health outreaches)</li> </ul>
WEAKNESSES	THREATS
<ul style="list-style-type: none"> <li>*Inadequate supply of essential drugs and medical equipment</li> <li>*Shortage of specialized doctors and health professionals</li> <li>*Poor road networks</li> <li>*Inadequate accommodation for health workers in rural areas</li> </ul>	<ul style="list-style-type: none"> <li>*Increasing cases of drug abuse and self-medication</li> <li>*Rising incidence of communicable and non-communicable diseases</li> <li>*Population growth exerting pressure on existing health facilities</li> </ul>

## EDUCATION

STRENGTHS	OPPORTUNITIES
<ul style="list-style-type: none"> <li>* Presence of basic, junior high, and some senior high schools in the district</li> <li>* Availability of land for expansion and construction of new schools/libraries</li> <li>* Support from Ghana Education Service (GES) and District Assembly</li> <li>* Increasing community interest in formal education.</li> </ul>	<ul style="list-style-type: none"> <li>* Government interventions (e.g., Free SHS, Capitation Grant, School Feeding Programme)</li> <li>* Availability of NGOs and donor support for education initiatives</li> <li>* Expansion of Technical and Vocational Education and Training (TVET) programs</li> <li>* Potential for public-private partnerships in school development</li> </ul>
WEAKNESSES	THREATS

<ul style="list-style-type: none"> <li>* Poor infrastructure: inadequate classroom blocks, furniture, and learning materials</li> <li>* High rate of absenteeism and lateness among students</li> <li>* Limited ICT facilities and libraries.</li> </ul> <p>High illiteracy rate</p>	<ul style="list-style-type: none"> <li>* Poverty leading to school dropouts and child labor</li> <li>* Rising influence of social vices (internet fraud, substance abuse) on students</li> <li>* Migration of trained teachers to urban centers for better opportunities</li> </ul>
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### WATER AND SANITATION

STRENGTHS	OPPORTUNITIES
<ul style="list-style-type: none"> <li>* Availability of boreholes and mechanized water systems in some communities</li> <li>* Presence of rivers/streams that serve as water sources (though seasonal)</li> <li>* Government and NGO interventions (e.g., provision of boreholes, small-town water systems)</li> </ul>	<ul style="list-style-type: none"> <li>* Government and donor-funded WASH (Water, Sanitation, and Hygiene) projects</li> <li>* Potential for public-private partnerships in waste management</li> <li>* Training and sensitization programs on hygiene and sanitation</li> <li>* Use of mechanized water systems and solar-powered boreholes</li> <li>* Growing interest in recycling and environmental cleanliness campaigns</li> </ul>
WEAKNESSES	THREATS
<ul style="list-style-type: none"> <li>* Inadequate and poorly maintained boreholes in some rural areas</li> <li>* Poor drainage systems leading to occasional flooding and stagnant water</li> <li>* Lack of proper waste disposal and sanitation facilities in many communities</li> <li>* Low community participation in sanitation management</li> </ul>	<ul style="list-style-type: none"> <li>* Population growth putting pressure on water and sanitation facilities</li> <li>* Climate change leading to unreliable rainfall and water scarcity</li> <li>* Pollution of water bodies from farming activities, chemicals, and refuse dumping</li> </ul>

### AGRICULTURE

STRENGTHS	OPPORTUNITIES
<ul style="list-style-type: none"> <li>* Vast fertile land suitable for crop cultivation (maize, yam, cassava, vegetables, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>* Government support programs</li> <li>* Presence of NGOs and agricultural development partners</li> </ul>

<ul style="list-style-type: none"> <li>* Availability of rivers/streams for irrigation potential</li> <li>* Presence of a large labour force (youth and women in farming)</li> <li>* Proximity to Techiman market (a major food hub in Ghana)</li> </ul>	<ul style="list-style-type: none"> <li>* Availability of MOFA (Ministry of Food and Agriculture) support in the district</li> <li>* Expansion of agro-processing and value addition to reduce post-harvest losses</li> </ul>
<b>WEAKNESSES</b>	<b>THREATS</b>
<ul style="list-style-type: none"> <li>* Limited access to credit facilities for farmers</li> <li>* Poor storage and processing facilities leading to post-harvest losses</li> <li>* Poor road networks affecting transportation of farm produce to markets</li> </ul>	<ul style="list-style-type: none"> <li>* Pest and disease infestations affecting crop yields</li> <li>* Erratic rainfall patterns and climate change impacts on farming</li> <li>* Bushfires destroying farms and reducing soil fertility</li> <li>* Price fluctuations of farm produce in the market</li> <li>* Youth migration from farming to urban areas in search of alternative job</li> </ul>

Source: DPCU, 2025

## 2.8 Medium-Term Needs Assessment and Projections

This section provides the medium-term needs of the District. Identified under the existing conditions, the future needs for the periods of 2026-2029 are identified and analyzed.

### 2.8.1 Population Projections

#### *Projected Trends of Population Size*

Tables 2.12 and 2.13 show the trend in the size of the population for the District over the projection period; 2026-2029.

Table 2.12 Trends in projected Total Population for Techiman North District: 2026– 2029

<b>YEAR</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>PROJECTED POPULATION</b>	<b>131,737</b>	<b>138,510</b>	<b>145,630</b>	<b>153,117</b>

Source: District Stats, 2025

Table 2.13 Trends in Projected Population by Sex

YEAR	2026		2027		2028		2029	
SEX	MAL E	FEMA LE	MAL E	FEMA LE	MAL E	FEMA LE	MAL E	FEMA LE
<b>PROJECTE D POPULATI ON</b>	57,18 6	59,500	60,10 2	62,534	63,16 7	65,723	66,38 8	69,075

Source: District Stats, 2025

**Projection of Basic Service Needs: (2026-2029)**

The projection of future needs of facilities was made based on the following assumptions;

- Constant population growth rate of 2.8%
- Standard population thresholds for the provision of a particular facility,
- All other demographic factors remain constant.

**6) Projection of school-going age population:**

The school-going age population was projected using the geometric method for computing population growth rate. This method assumes a constant rate of change over time. This is given by the formula:

$$P1 = Po (1+r)^t$$

By application to the base year 2021 population, the estimated populations for 2026, 2027, 2028 and 2029 are derived for all levels of education. The results are indicated in Table 2.13.

Table 2.13 Projected Population of Eligible School – Going age

LEVEL	2026	2027	2028	2029
Nursery / KG	9,887	10,391	10,921	11,478
Primary	18,320	19,254	20,236	21,268
J.H. S	6,837	7,186	7,552	7,937
S.S.S.	8,929	9,384	9,863	10,366

Source: DPCU Construct, 2025

## Projection of Classroom Requirement

Classroom requirement over the planned period was projected based on the following assumptions:

- That the school participation rates would be increased from the current rates to the projected rates indicated in Table 2.14.
- That each classroom takes an average of 40 pupils/students
- Planned classrooms would be provided under these assumptions, classroom requirement for Primary school in 2025 for instance is projected as follows

Table 2.14 Projected Enrollment levels

LEVEL	2026 (%)	2027(%)	2028(%)	2029(%)
Nursery / KG	74.8	78.6	82.6	86.6
Primary	78.6	82.6	86.8	91.2
J.S.S	82.6	86.8	91.2	95.8
S.S.S/Vocational	86.8	91.2	95.8	99.8

Source: DPCU Construct, 2025

Table 2.15 Projected Classroom Requirements for Primary Level.

Year	Pupil Population	Additional Classrooms Required	Equivalent of 6-unit classroom blocks Required
2026	889	22	3No.
2027	934	23	4No.
2028	982	25	5No.
2029	1,032	26	5No.
<b>TOTAL</b>	<b>3837</b>	<b>96</b>	<b>17No.</b>

Source: DPCU construct, 2025

From the projections, 17No. 6-Unit classroom blocks would have to be constructed over the next four years to meet the anticipated demand (i.e. 2026 to 2029).

Table 2.16 Projected Classroom Requirements for JHS

<b>Year</b>	<b>Existing</b>	<b>Additional Classrooms Required</b>	<b>Equivalent 3-unit classroom blocks required</b>
2026	389	10	3No.
2027	409	11	4No.
2028	430	11	4 No.
2029	452	12	4No
<b>TOTAL 3-Unit Classroom Required</b>			<b>15No.</b>

Source: DPCU, 2025

The District needs to construct 15No. 3-Units classroom blocks between the planned period (2026-2029) to meet the anticipated JHS pupil population.

### c) Health Facility Projection

Table 2.17 Projected Health Facilities

<b>2021 Estimated Population</b>	<b>Population Served</b>	<b>Un-served Population</b>	<b>Health Facilities requirement</b>
102,259	78,295	23,864	1 Hospital or 12 Community Clinics/CHPS Compounds.

Source: DPCU, 2025

### Projection for potable water

The various water facility technology options and standards are as follows:

Potable water coverage of the District is 60 %, with 30% of rural areas and 10% of urban areas not served respectively.

In projecting for water needs, communities that meet the threshold population are expected to be provided with piped schemes.

Table 2.18: Projected Summary for Water Facilities (PS and BHs) 2026-2029

AREA COUNCIL	2026		2027		2028		2029	
	PS	BH	PS	BH	PS	BH	PS	BH
Aworowa	1	18	0	14	0	18	1	15
Buoyem	0	20	1	20	1	20	0	17
Tuobodom	1	16	0	18	1	15	0	20
Krobo	0	20	1	17	0	17	1	25
Offuman	0	14	0	14	0	20	1	18
<b>TOTAL</b>	<b>2</b>	<b>88</b>	<b>2</b>	<b>83</b>	<b>2</b>	<b>90</b>	<b>3</b>	<b>95</b>

TeNDA/DPCU, 2025

Table 2.19: Estimated Number of Boreholes Required

Year	Estimated population	Population covered	Un-served population	Required No. of Boreholes
2026	<b>116,686</b>	70,011	46,674	<b>83</b> Borehole
2027	<b>122,636</b>	73,581	49,054	<b>87</b> Boreholes
2028	<b>128,890</b>	77,334	51,556	91 Boreholes
2029	<b>135,463</b>	81,277	54,186	<b>95</b> Boreholes
<b>TOTAL</b>	<b>503,675</b>	<b>302,203</b>	<b>201,470</b>	<b>356</b>

Source: DPCU, 2025

### Sanitation

Table 2.20 indicates the Demand for Toilet Facilities in the District.

Table 2.20: Projected Number for Ventilated Improved Pit Latrines (VIP) and Public Latrines (PL) for households for 2026-2029

AREA COUNCIL	2026		2027		2028		2029	
	VIP	PL	VIP	PL	VIP	PL	VIP	PL
Aworowa	370	6	389	7	409	8	430	9
Bouyem	242	4	254	5	267	6	281	7
Tuobodom	641	10	674	11	708	12	744	14
Krobo	552	11	580	12	610	4	641	5
Offuman	321	7	337	8	354	9	369	10
<b>TOTAL</b>	<b>2,126</b>	<b>38</b>	<b>2,234</b>	<b>43</b>	<b>2,348</b>	<b>39</b>	<b>2,465</b>	<b>45</b>

DWSP/DPCU, 2025

## **2.9 Summary of Chapter Two**

Chapter two presented a summary of the performance on development outcomes, analysis of financial performance, analysis of existing conditions with adequate spatial expressions depicted in maps and use of graphics, estimated future development needs and list of development issues (strength, weaknesses, opportunities and Threats). The summary of key development priorities has been presented in chapter three.

## **CHAPTER THREE**

### **KEY DEVELOPMENT PRIORITIES**

#### **3.1 Introduction**

Chapter three of the plan document critically examines all the development issues identified from the various communities in the district. The issues are then harmonized with the Medium-Term National Development Framework (2026-2029) to ensure they do not conflict with the national interest. The issues are then prioritized based on factors such as severity and diversity of the problem and intended benefits of addressing it; significant multiplier effect on economic efficiency; significant linkage effect on meeting basic human needs and rights; and significant effects in the sustainable spatial development of designated spaces or corridors.

#### **3.2 Key Development Issues / Needs Identification and Prioritization**

The DPCU in collaboration with Assembly members collated Community Action Plans (CAPs) of all communities in the 24 electoral areas within the District through a comprehensive participatory process by engaging all the Five (5) area council members and interacting extensively with the community members and opinion leaders. The issues identified were then collated comprehensively as shown in chapter two.

After the identification of the issues, it is empirical to prioritize these issues to address the development needs of the district. The issues identified were critically analyzed and prioritized using the per wise ranking tool and considering the 2030 national Sustainable Development Goals (SDGs) targets.

The key development issues are prioritized to ensure:

- effective and efficient decentralization system
- Impact on a large proportion of the citizens, especially, the poor and vulnerable
- Significant linkage effect on meeting basic human needs/rights
- Significant multiplier effect on the local economy
- Reduction or bridging the rural-urban disparities/gaps in access to public goods and services
- Promotion of cross-cutting issues such as HIV/AIDS, gender equality, environmental concerns, and other emerging issues such as climate change.

The issues prioritized after the process are listed in order of priority as follows;

1. Poor road conditions and network
2. Inadequate educational infrastructure and Teaching & Learning materials.
3. Poor sanitation and waste management.
4. Inadequate access to potable water services
5. Limited job opportunities (especially among youth, women, and PWDs).
6. Drug/substance abuse among the youth
7. Poor drainage systems
8. Low coverage of electricity in the district.
9. Inadequate health infrastructure and access to essential health services.
10. Inadequate lighting system
11. Low IGF mobilization
12. Inadequate market infrastructure
13. Limited access to farm inputs by farmers.
14. Limited access to reliable markets for agricultural produce.
15. Poor telecommunication network coverage
16. Climate change activities (Sand winning, unpredictable rainfall patterns, deforestation and bad farming practices)
17. High rate of insecurity in the district.
18. Undeveloped tourist sites
19. Weak enforcement of environmental laws and building regulations.
20. Low public participation in local governance.
21. Limited employable skills, Apprenticeship and Entrepreneurial development among the youth.
22. Limited access to credit and financial services especially for women, PWDs and MSMEs
23. Unregulated nomadic herdsman activities
24. Weak enforcement of child related laws and regulations and rights of children
25. Low industrialization
26. Absence of fire tender in the district
27. Inadequate access to social protection by the vulnerable/ PWDs.
28. Chieftaincy disputes

29. High HIV AIDS stigmatization

30. Inadequate modern recreational parks

Table 3.1 Matrix on prioritized issues with development dimensions

<b>Development Dimension</b>	<b>Prioritized Development issues</b>
<b>ECONOMIC DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>• Limited job opportunities (especially among youth, women, and PWDs).</li> <li>• Low IGF mobilization</li> <li>• Inadequate market infrastructure</li> <li>• Limited access to farm inputs by farmers.</li> <li>• Limited access to reliable markets for agricultural produce</li> <li>• Undeveloped tourist sites</li> <li>• Limited employable skills, Apprenticeship and Entrepreneurial development among the youth.</li> <li>• Limited access to credit and financial services especially for women, PWDs and MSMEs</li> <li>• Low industrialization</li> <li>• Inadequate modern recreational parks</li> </ul>
<b>SOCIAL DEVELOPMENT</b>	<ul style="list-style-type: none"> <li>• Inadequate educational infrastructure and Teaching &amp; Learning materials</li> <li>• Drug/substance abuse among the youth</li> <li>• Inadequate health infrastructure and access to essential health services.</li> <li>• High rate of insecurity in the district</li> </ul>

	<ul style="list-style-type: none"> <li>• Unregulated nomadic herdsman activities</li> <li>• Weak enforcement of child related laws and regulations and rights of children</li> <li>• Inadequate access to social protection by the vulnerable/ PWDs.</li> <li>• High HIV AIDS stigmatization</li> </ul>
<p><b>ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT</b></p>	<ul style="list-style-type: none"> <li>• Poor road conditions and network</li> <li>• Poor sanitation and waste management</li> <li>• Inadequate access to potable water services</li> <li>• Poor drainage systems</li> <li>• Low coverage of electricity in the district</li> <li>• Inadequate lighting system</li> <li>• Poor telecommunication network coverage</li> <li>• Climate change activities (Sand winning, unpredictable rainfall patterns, deforestation and bad farming practices)</li> <li>• Weak enforcement of environmental laws and building regulations</li> </ul>
<p><b>GOVERNANCE AND INSTITUTIONAL DEVELOPMENT</b></p>	<ul style="list-style-type: none"> <li>• Low public participation in local governance</li> <li>• Absence of fire tender in the district</li> <li>• Chieftaincy disputes</li> </ul>

Source: DPCU construct, 2025.

## **CHAPTER FOUR**

### **DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES**

#### **4.1 Introduction**

Based on the identification and prioritization of the development issues of the district, this chapter of the plan details the formulated goals, objectives, strategies and programmes to address the identified prioritized issues. Spatial plans have been developed to express spatial dimensions of the plan. This is to ensure the integration of spatial plans in the Medium-Term Development Plan.

#### **4.2 Formulation of Development Goals, Objectives and Strategies**

The goals of the 4-Year Medium Term Development Plan have been carved in line with the Medium Term National Development Policy Framework (2026-2029) as well as the mission statement of the Assembly, which is “to improve the quality of life of the people through effective mobilization and utilization of human and material resources by involving the people in the decision-making process and the provision of the needed services.

The formulated goals seek to address all the prioritized development issues. Specific, Measurable, Achievable, Realistic, Time-Bound (SMART) objectives and strategies that indicate how the objectives would be achieved have been formulated in line with the national objectives to ensure compatibility. Table 4.1 shows the matrix on development goals, objectives, strategies and programmes formulated to address the prioritized development issues aligned with National objectives.

Table 4.1: Goals Compatibility Matrix

<b>GOALS</b> Rating Scale High=3 Medium=2 Low= 1	Build An Economically Viable Local Economy	Create opportunities for all	Safeguard the natural environment and ensure a resilient built environment	Ensure Inclusive Governance for All	Maintain a stable and safe society
<b>Build An Economically Viable Local Economy</b>		3	3	3	2
<b>Create opportunities for all</b>	3		2	3	3
<b>Safeguard the natural environment and ensure a resilient built environment</b>	3	2		2	2
<b>Ensure Inclusive Governance for All</b>	2	3	2		3
<b>Maintain a stable and safe society</b>	3	3	3	2	

Source: TeNDA DPCU, 2025.

From table 4.1, it can be inferred that the formulated goals for the district do not conflict with one another and thus are compatible for adoption.

Table 4.2: Matrix on Development Goals, Objectives, Strategies and Programmes

Prioritized Issues	Goals	Focus Area	Objectives	Aligned National Objectives	Strategies	Development Programme
<b>Dimension/Thematic Area:</b> Economic Development						
<p>*Limited job opportunities</p> <p>* Limited employable skills, Apprenticeship and Entrepreneurial development among the youth</p>	<p><b><i>Build An Economically Viable Local Economy</i></b></p>	<p>Strong And Resilient Economy</p>	<p>Create 2,000 jobs with 80% workers having fair working conditions in Techiman North District by 2029</p>	<p>Promote job creation and decent work</p>	<p>*Create decent jobs by promoting entrepreneurship, value chains, and Labour-intensive programs, with a focus on youth, women, and PWDs.</p> <p>*Establish and operationalize agro-based mini-industrial</p>	<p><i>Integrated Decent Jobs and Inclusive Productivity Enhancement Programme</i></p>

					<p>processing centres</p> <p>* Support Local Value Addition</p> <p>*facilitate access to arable credit and grants for youth and PWDs.</p>	
Low IGF generation		Strong And Resilient Economy	Increase Internally Generated Funds(IGF) revenue by 45% through improved revenue mobilization and management systems.	Ensure improved fiscal performance and sustainability	<p>*Eliminate revenue leakages and diversify revenue sources</p> <p>*Enhance capacity of revenue collectors</p> <p>* Update the district revenue</p>	District Revenue Improvement and Diversification programme

					collection system	
					*Strengthen enforcement of by-laws.	
Inadequate market infrastructure		Strong And Resilient Economy	Improve local trade systems by upgrading at least 3 market infrastructures and strengthening value chain linkages across the district by the end of 2029	Enhance Domestic Trade	*Develop modern markets and retail infrastructure in the district to enhance domestic trade and boost revenue	Modern Markets and Retail Infrastructure Development Programme
*Limited access to farm inputs and financial assistance.  *Limited access to reliable markets for agricultural produce .		Agric development	Develop and improve at least 10 key agricultural infrastructure facilities (e.g., roads, storage, irrigation) to support	Create an enabling agribusiness environment	*Develop market support services for horticulture, food and industrial crops.  *Increase storage facilities for agro-produce	<i>Inclusive Agriculture and Agribusiness Development Programme</i>

<p>*Limited support to Youth and PWDs to venture into Agribusiness.</p>			<p>agribusiness and strengthen value chain linkages across the district by the end of 2029</p>		<p>including warehouses, silos and cold storage facilities to improve marketing of agriculture produce.</p> <p>*increase investments in the commercialization of Science Technology and Innovation (STI) in agriculture</p> <p>*Improve access to farm inputs.</p> <p>*Enhance access to land and</p>	
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					<p>agricultural resources for the youth and PWDs.</p> <p>*Enhance value addition and market competitiveness through packaging, branding and marketing of agricultural produce.</p>	
Undeveloped tourist sites		<b>Tourism Industry Development</b>	Support the development of tourist sites in the district through PPPs, community	Diversify and expand the tourism industry	<p>*Develop available and potential tourist sites in the district.</p> <p>*Encourage community</p>	Tourism Development and Heritage Promotion Programme

			participation and targeted district support by the end of 2029.		initiatives in tourism development and partner with chiefs to promote the commercialization of heritage festivals.	
*Weak youth skills, apprenticeship and entrepreneurial development  *Limited access to credit and financial services for MSMEs, women and PWDs.		Youth & private sector development	Improve youth skills by enrolling at least 1,000 young people in vocational, apprenticeship, and entrepreneurship training programs across the district by the end of 2029		*Promote entrepreneurial culture, especially among the youth.  *Encourage the formation of cooperatives and associations to facilitate easy use of existing databases of SMEs of BAC.	Youth Entrepreneurship and Cooperative Development Programme

*Low productivity of livestock and poultry.			Increase livestock and poultry production by 50% within 4 years.	Promote livestock and poultry development	Revamp the poultry industry by providing incentives to poultry and livestock farmers.	Poultry & livestock revitalization programme.

## SOCIAL DEVELOPMENT

Prioritized Issues	Goals	Focus Area	Objectives	Aligned National Objectives	Strategies	Development Programme
<b>Dimension/Thematic Area:</b> Social Development						
*Inadequate educational infrastructure and Teaching & learning materials.	<i>Create opportunities for all</i>	<b>Education and Training</b>	Increase access to inclusive and quality education by constructing or rehabilitating 20 educational	Enhance equitable access to, and participation in quality education at all levels	*construct new classroom blocks in deprived communities * Rehabilitate dilapidated school infrastructure in the district.	Inclusive Education Quality and Access Enhancement Programme

			facilities across all levels and providing TLMs in Techiman North District by the end of 2029.		<p>* Provide basic school furniture</p> <p>*Promote and support awareness on non-formal education in the district.</p>	
Inadequate access to potable water services		<b>Water, Environmental Sanitation and Hygiene</b>	Provide safe and sustainable water supply systems to 50 underserved communities in Techiman North District by the end of 2029.	Improve access to safe, reliable and sustainable water supply services for all	<p>*Ensure routine maintenance of water infrastructure</p> <p>*Develop and implement District Water and Sanitation Plans.</p> <p>*Provide mechanized boreholes and small-town water systems to unserved areas.</p> <p>*Accelerate the implementation of the Water for All Programme.</p>	Sustainable Water Access and Management Programme

Drug/Substance abuse among the youth		<b>Health and health services</b>	Reduce prevalence rate of drug abuse among youth in Techiman North District by 60% by the end of 2029.	Improve mental health services at all levels	*Increase awareness and sensitization on the dangers of psychoactive substance abuse.  *scale up monitoring and surveillance on the source and trade of illegal drugs	District Drug Abuse Prevention and Control Programme
Inadequate health infrastructure and access to essential health services		<b>Health and health services</b>	Increase access to primary healthcare services by improving at least 5 health facilities and expanding CHPS coverage by the end of 2029,.	Ensure equitable, affordable and quality Universal Health Coverage	*Upgrade existing health facilities  *construct and equip CHPS compounds  *Scale Up Community-Based Preventive Care and Health Literacy Programmes.	Inclusive Primary Healthcare and Infrastructure Improvement Programme
Limited attention to gender equality and women		Gender equality	Increase women and marginalized groups participation in political	Attain gender equality and equity in political	*Address special issues and concern of women with disabilities  *Strengthen existing and advocate for the creation	Inclusive Gender Empowerment and Coordination Programme.

empowerment			and socio-economic leadership roles in Techiman North District by 50% by the end of 2029	and social development	of more gender partnerships and coordination among gender-based service providers	
*Weak enforcement of laws, child related regulations and rights of children.  *Low coverage of social protection programmes for vulnerable groups.			Increase the number of vulnerable children accessing social protection programmes in Techiman North District by 50% by the end of 2029	Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare	*Strengthen the Department of Social Welfare and Community Development to implement child related policies and regulations.  Implement the CLASS scheme alongside the LEAP cash grant for sustainable income earning opportunities.  *Introduce livelihood enhancement programmes for households with productive capacity  *Strengthen and expand the coverage and implementation of social protection programmes	Child & Social Protection Strengthening Programme

					<p>to include all vulnerable people</p> <p>*Institute public sensitization involving traditional authorities, against stigma, abuse, discrimination and harassment of vulnerable people</p> <p>*Strengthening monitoring and evaluation of social protection for all vulnerable people in the district.</p>	
High HIV and AIDS stigmatization and Discrimination			reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029.	Reduce the incidence of new STIs, HIV and AIDS and other infections, especially among vulnerable groups	<p>*Expand and intensify HIV Counselling and Testing (HTC) programmes</p> <p>*Provide easy access to condoms and other preventive measures.</p> <p>*Address stigma and discrimination against and PLHIV</p>	HIV Prevention, Care and Stigma Reduction Programme

*Low coverage of social protection programmes for vulnerable groups.			Increase beneficiary coverage by 40% and reduce delays in benefits delivery by 50% within 4 years.	Strengthen social protection for the vulnerable		Integrated Social Protection and Livelihood Empowerment Programme
*Inadequate recreational /sports infrastructure and equipment, including para-sports.		<b>Sports and recreation</b>	Construct or rehabilitate at least 1 sports and recreational Centre and increase community usage by the end of 2029.	Enhance sports and recreational infrastructure for all	*Develop and maintain para-sports and disability friendly recreational infrastructure in the district	Inclusive Sports and Recreation Development Programme

**ENVIRONMENT & HUMAN SETTLEMENT DEVELOPMENT**

<b>Prioritized Issues</b>	<b>Goals</b>	<b>Focus Area</b>	<b>Objectives</b>	<b>Aligned National Objectives</b>	<b>Strategies</b>	<b>Development Programme</b>
<b>Dimension/Thematic Area: Environment &amp; Human Settlement Development</b>						
*Poor road conditions, network and maintenance.	<b>Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>	Transport	Rehabilitate or construct 120 km of roads across Techiman North District to improve transport safety, accessibility, and efficiency by the end of 2029.	Improve efficiency and effectiveness of road transport infrastructure and services.	*Expand and maintain road transport infrastructure in the district.  *Rehabilitate critical feeder roads in the district.  *Promote Public-Private Partnership in the district road sector  *Collaborate with Department of Feeder Roads.	Sustainable Road Infrastructure and Transport Development Programme
*Poor sanitation and waste		<b>Waste management</b>	Increase household access to	Enhance access to improved and sustainable	*Promote National Sanitation Campaign.	District Total Sanitation and Hygiene Improvement Programme

management			improved and sustainable sanitation facilities from 32% level to 75% by the end of 2029.	environmental sanitation services	<p>*Expand access to waste bins and skip containers</p> <p>*Scale-up sensitization campaigns to promote proper handwashing and hygiene practices particularly among children and the youth.</p> <p>*Modernize landfill infrastructure in the district.</p> <p>*Provide incentives for the construction of durable and inclusive toilet facilities and hygienic infrastructure.</p>	
Low coverage of electricity in the district		Energy	Increase electricity coverage in Techiman North District from 65% to at 85% by the end of 2029.	Enhance access to clean and affordable energy	<p>*Extension of the national grid to underserved communities</p> <p>* promotion of off-grid renewable energy solutions.</p>	Universal Access to Clean and Reliable Energy Programme

<p>*Poor drainage systems</p> <p>*High incidence of bush fires</p>		Hydrological threats	reduce flood risks in Techiman North District by implementing three flood control projects and holding community flood awareness programmes every quarter.	Improve national resilience to hydrological threats	<p>*Construct or rehabilitate major drains in the district.</p> <p>*Strict enforcement of development control.</p> <p>*Promoting disaster preparedness and response interventions</p>	Integrated Drainage and Disaster Control Programme
<p>*Poor telecommunication mobile network coverage</p>		<b>I.C.T Development</b>	Expand mobile network coverage in underserved communities in Techiman North District by 50% by the end of 2029.	Enhance application of ICT in national development.	<p>*Improve telecommunications affordability and accessibility.</p> <p>*Accelerate investment in the development of ICT infrastructure.</p>	Network Connectivity and ICT Infrastructure Development Programme
<p>High incidence of Climate change activities (</p>			Restore 200 hectares of degraded land in the District by the end of	Combat deforestation, desertification and soil erosion	<p>*Strengthen the collaboration among MDAs, the District Assembly, CSOs, NGOs and traditional</p>	Climate Change Adaptation Program

<p>Sand winning, unpredicted rainfall patterns, deforestation , and bad farming practices)</p>			<p>2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices</p>		<p>authorities as well as other relevant stakeholders in combating deforestation, sand winning and bad farming practices.</p> <p>*community tree planting</p> <p>*Promoting climate-smart agriculture.</p>	
<p>*Weak enforcement of environmental laws and building regulation.</p>		<p>Environmental Pollution, Human settlements development.</p>	<p>Reduce environmental pollution by 40% and promote sustainable, spatially integrated development of human settlements in Techiman North District through enforcement</p>	<p>Reduce Environmental Pollution</p>	<p>*Intensify enforcement of regulations and standards on air, soil and noise pollution including open burning.</p> <p>*Intensify enforcement of development control regulations</p> <p>*Accelerate the preparation, revision and implementation of Spatial Plans.</p>	<p>Environmental Management and Spatial Governance Programme</p>

			of environmental regulations and community planning initiatives by the end of 2029.		*improve street naming and property addressing system in the district.	
*Unregulated Nomadic Herdsmen activities.		Deforestation, Desertification and Soil Erosion	Regulate the activities of Nomadic Herdsmen in Techiman North District through stakeholder engagement, enforcement of by-laws, and conflict resolution mechanisms to reduce related disputes by 70% by the end of 2029.	Combat deforestation, desertification and soil erosion.	*Strengthen the collaboration among MDAs, DA, CSOs, NGOs and traditional authorities and other relevant stakeholders in regulating the activities of Nomadic herdsman in the District.	Environmental Management and Spatial Governance Programme

## GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

Prioritized Issues	Goals	Focus Area	Objectives	Aligned National Objectives	Strategies	Development Programme
<b>Dimension/Thematic Area: Governance and institutional Development</b>						
*High rate of insecurity in the district	<b>Ensure Inclusive Governance for All</b>	<b>Security and Public Safety</b>	Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029.	Enhance public safety and security	*increased community policing.  *improved street lighting.  *regular stakeholder security forums	Community Safety and Security Enhancement Programme
*Limited public participation in local governance *Chieftaincy disputes.	<b>Ensure Inclusive Governance for All</b>	<b>Local Governance and Decentralization</b>	Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029.	Deepen political and administrative decentralization	*regular town hall meetings and community sensitizations,  *effective coordination and operationalization of sub-structures  *Enhance the capacity and effectiveness of assembly members at the local level	Inclusive Local Governance and Community Engagement Programme

					*Constant mediation, stakeholder dialogue, and collaboration with the Regional House of Chiefs and Traditional Councils.	
*Absence of fire tender in the District.	<b>Maintain a stable and safe society</b>	<b>Security and Public Safety</b>	Enhance emergency response and fire safety in Techiman North District by improving response times by 50%, training 100 emergency personnel, and increasing community fire safety awareness by 75% by the end of 2029.	Enhance public safety and security	Procure and deploy one fully equipped fire tender to the district.	District Fire Safety and Response Enhancement Programme
*Insufficient recognition of cultural contributions to	<b>Ensure Inclusive Governance for All</b>	Culture for National Development	By the end of 2029, promote and integrate cultural practices into local	Promote cultural heritage for national development	*Create awareness of the importance of culture for development among the general public.	Cultural Awareness and Promotion for Development Programme

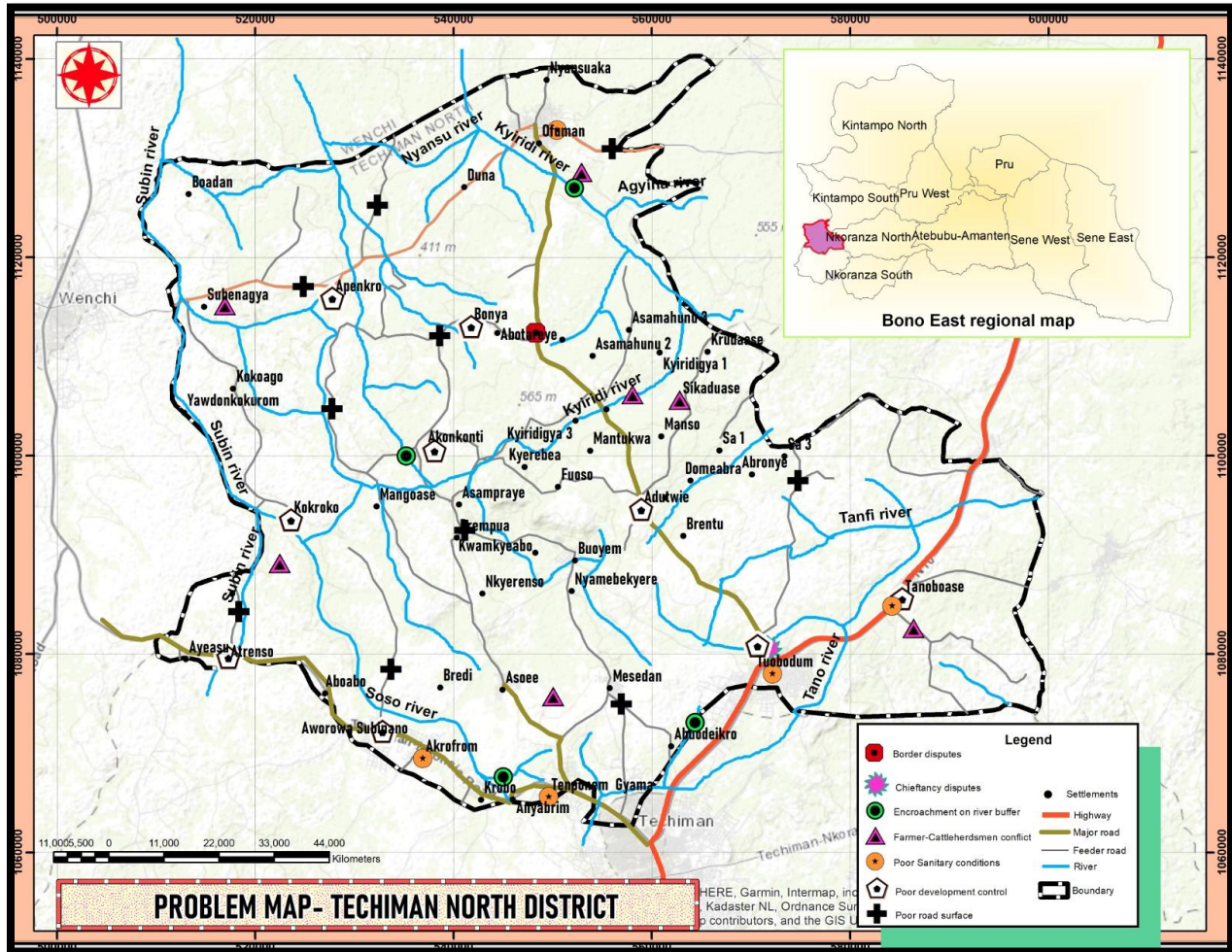
developmen t			development planning in the district.		*Supporting cultural activities.	
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Source: DPCU construct, 2025.

### 4.3 Integration of Spatial Plans

This section of the plan integrates the desired development needs of the district and expressed in spatial dimension as shown in the maps. It highlights various development scenarios as depicted in the scenario maps, the problem map, SDF and the various development scenarios of the district. The various maps prepared by the district are shown in Figures 4.1 to 4.5.

Figure 4.1: Problem Map showing Environmental Issues in Techiman North



Source: Physical Planning Department, 2025.

#### 4.3.1 Scenario Options for Development

The plan preparation team developed two (2) alternative scenarios which aimed at achieving the vision of Techiman North District. The two options have been extensively analyzed highlighting

their strengths and weaknesses. These options were evaluated in collaboration with key stakeholders at a stakeholder- workshop to adopt the preferred option.

### **Scenario One: Sustainable Agriculture and Agro- industrialization**

Scenario one aims at strengthening the agrarian economic structure of the Techiman North District by transitioning to climate- smart agriculture and taking advantage of the abundant arable land and water resources to promote sustainable crop farming to complement agricultural production. The scenario also aims at protecting the existing natural resources such as the forest reserves and other ecologically sensitive areas from further degradation within the plan period. The expansion of traditional agriculture in the District will bolster efforts to produce more and quality food, improve nutrition security and increase households' incomes. Productivity- the climate smart agriculture to be adopted through the concept of sustainable intensification is aimed at sustainably increasing agricultural productivity and incomes from crops and livestock without having a negative impact on the environment.

- ❖ Adaptation-the climate smart agriculture in the TeNDA aims to reduce the exposure of farmers to short-term risks, while also strengthening their resilience by building their capacity to adapt and prosper in the face of shocks and longer-term stresses. These services are essential for maintaining productivity and ability to adapt to climate change.
- ❖ Wherever and whenever possible, the climate smart agriculture will help to reduce and/or remove greenhouse gas (GHG) emissions. This will manifest in avoiding deforestation from agriculture. The management of crop plants and the promotion of tree crop plantations will potentially contribute to global carbon sinks and absorb CO<sup>2</sup> from the atmosphere.

### ***Objectives***

The objectives of resilient agriculture, value addition and nature preservation scenario are as follows;

- ❖ Establish industries that process local produce, creating jobs for youth and women.
- ❖ To transform the agro-economic employment structure of the Techiman North District into agribusiness, agro-processing and sustainable water resource exploitation.
- ❖ To encourage farmers to diversify crops, focusing on high-demand products such as cashew, tomato, and poultry.


- ❖ To focus on processing local farm produce into value-added products, enhancing income for farmers and creating employment opportunities.
- ❖ To foster strategies aimed at promoting climate smart agriculture and sustainable water resource exploitation and management to drive employment for the youth in the District.

***Features/Proposed Interventions of Scenario One***

- ❖ Expansion of agricultural land for intensive agriculture.
- ❖ Increase intensive Agric mechanization to drive the District economy.
- ❖ Set up clusters for processing local produce like cashew, tomato, and maize
- ❖ Creation of irrigation dams to support intensive agricultural production.
- ❖ Investment in better weather forecasting to farmers.
- ❖ Improve conditions of the feeder roads and their priorities for increasing agricultural output.
- ❖ Investment in large-scale rice and maize cultivation.
- ❖ Support initiatives to reduce deforestation coupled with intensified farming.
- ❖ Collaborate with private companies to invest in agro-processing and marketing
- ❖ Training of indigenes to acquire new and modern farming techniques for climate smart agriculture
- ❖ Increase access to farm inputs and micro-credit facilities.
- ❖ Provision of modern warehouses to stimulate farmers to increase production.

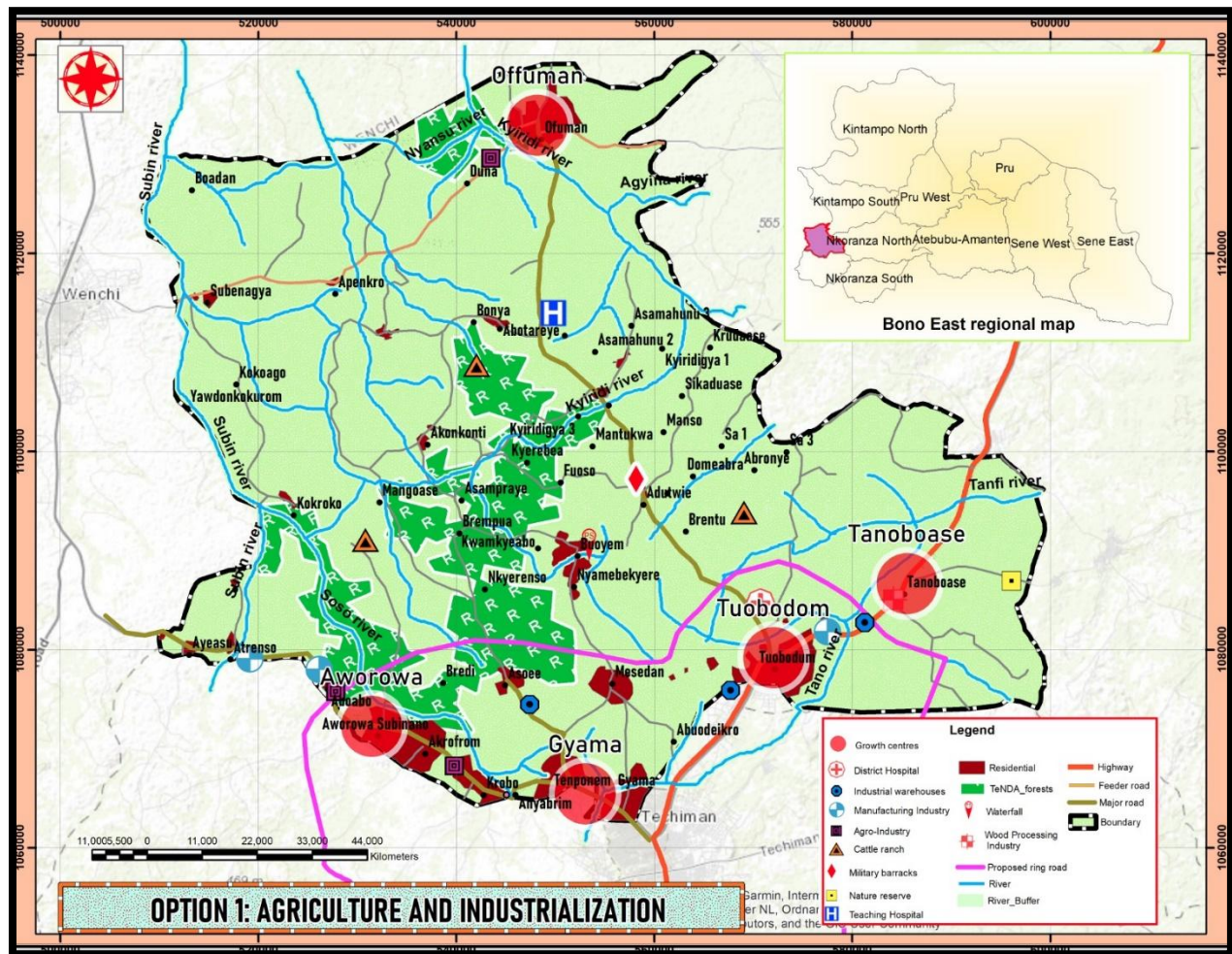
** Opportunities/Potentials**

- ❖ Existence of labour to support intensive agriculture in the District.
- ❖ There is available, arable land that can support industrial development.

** Constraints and challenges**

- ❖ Erratic rainfall, thus affecting agricultural productivity
- ❖ Lack of micro-financial support for smallholder farmers
- ❖ Low budgetary allocation by the District Assembly and the central Government to support agricultural activities in the District
- ❖ Incidence of pests and diseases in the District

Figure 4.2: Scenario One- Sustainable Agriculture and Industrialization



Source: Physical Planning Department, 2025.

### Scenario Two: Agro-industrialization and local economic development

This scenario intends to create industrial nodes that will support agro-based manufacturing and industrialization to drive the spatial development of the TeNDA. Intensive industrialization will ensure optimum use of agricultural outputs and provide the vehicle for value addition to agricultural produce for exports. This will contribute significantly to the local economy of the Techiman North District and the region.

#### Objectives

- ❖ To focus on preserving and promoting Techiman north’s rich cultural heritage and natural attractions.

- ❖ Promotion of cultural tourism, heritage conservation, arts and crafts, and community development.
- ❖ To showcase Techiman North's unique culture and history, promoting tourism and local economic growth.
- ❖ To foster strategies aimed at industrial nodal development to stimulate economic growth.
- ❖ To transform the agro-economic employment structure of the District into agro-industrial structure to promote wealth and general well-being of the District.
- ❖ To optimize the use of existing resources including resources relating to agriculture, land, minerals, bulk infrastructure, roads, and transportation and social facilities.

### **Opportunities/Potentials**

- ❖ Existence of labour to support agro-industrialization in the District.
- ❖ Industrial nodal development can stimulate the local economy by creating jobs and attracting investments
- ❖ There is available, arable land that can support industrial development.

### **Constraints and challenges**

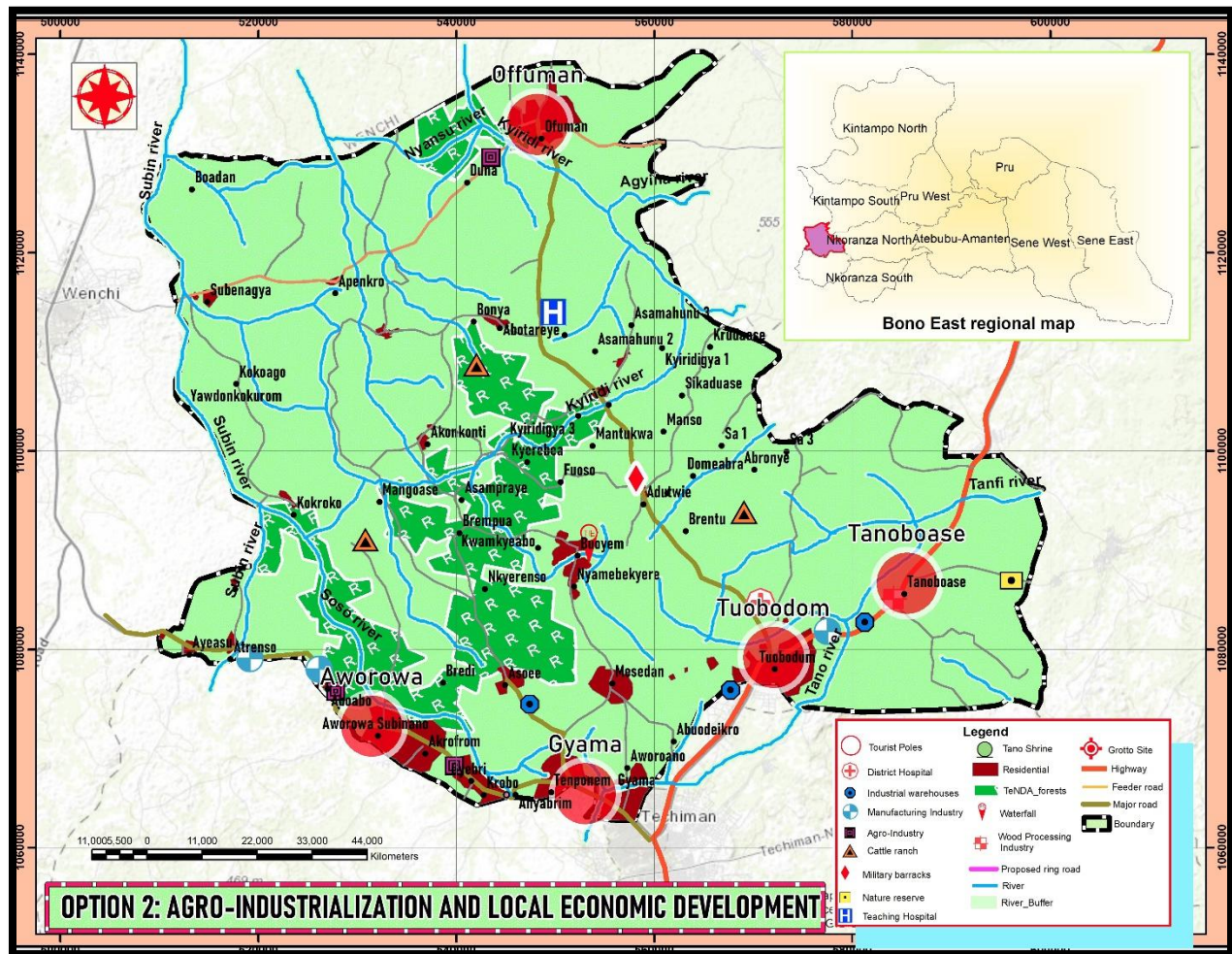
- ❖ Industrial activities may lead to pollution and degradation of natural resources if not managed properly.
- ❖ Low budgetary for industrial development by the District Assembly and the central Government.
- ❖ Inadequate credit facilities and micro-finance support to industrial activities.
- ❖ Inadequate resources of the Business Advisory Centers at the District to train and empower small and medium-scale businesses and industries.

### ***Strategies/Proposed Policy Interventions***

- ❖ Creation of industrial nodes for intensive agro-based manufacturing and industrial development.
- ❖ Creation of primary commercial nodes as intensive commercial centers for agri-business, trade and general business.
- ❖ Empowerment of the youth into agriculture and industrial activities.

- ❖ Increase intensive Agric mechanization and industrialization to drive the district economy.
- ❖ Attract agro-processing investors, encourage commercialization driven by demand from agro-processing investment.
- ❖ Establishment of a Tomatoes processing Factory at Tuobodom.
- ❖ Establishment of a Gari processing Factory at Aworowa.

Figure 4.3: Agro-Industrialization and Local Economic Development



Source: Physical Planning Department, 2025.

### Scenario Three: Techiman North as a Satellite Residential and Industrial Hub

Techiman North lies strategically adjacent to Techiman Municipality, a major commercial and transport hub in Ghana. With rising urban pressure in Techiman City, Techiman North offers vast land and accessibility for decongested residential development and industrial expansion.

This scenario positions the district as a supportive urban extension and a production-service hub within the Bono East regional corridor.

#### **Objectives**

- ❖ To decongest Techiman City through well-planned satellite residential estates.
- ❖ To attract light and medium-scale industries through serviced industrial parks.
- ❖ To improve connectivity and transport integration between Techiman and surrounding districts.
- ❖ To provide efficient social infrastructure (education, health, ICT, and recreation).
- ❖ To ensure sustainable land use, energy efficiency, and environmental protection.

#### **Features/Proposed Interventions**

- ❖ Tuobodom Urban Core – emerging as a residential and administrative capital.
- ❖ Industrial Sub-centres – at Aworowa and Offuman, hosting light manufacturing, agro-processing, and logistics.
- ❖ Residential Growth Areas – around Tuobodom, Aworowa, and Aboabo, linked by improved road and utility infrastructure.
- ❖ Develop planned residential estates (public-private partnerships) near Tuobodom and Aworowa.
- ❖ Introduce mixed-use developments with schools, clinics, green spaces, and community centers.
- ❖ Green and Buffer Zones – established around water bodies and farmlands to protect ecological systems.
- ❖ Establish a Techiman North Industrial Park near the Techiman–Kintampo highway.
- ❖ Promote agro-processing, construction materials, and logistics services.
- ❖ Develop solar-powered industrial clusters and encourage green building standards.

#### ***Expected Outcomes by 2045***

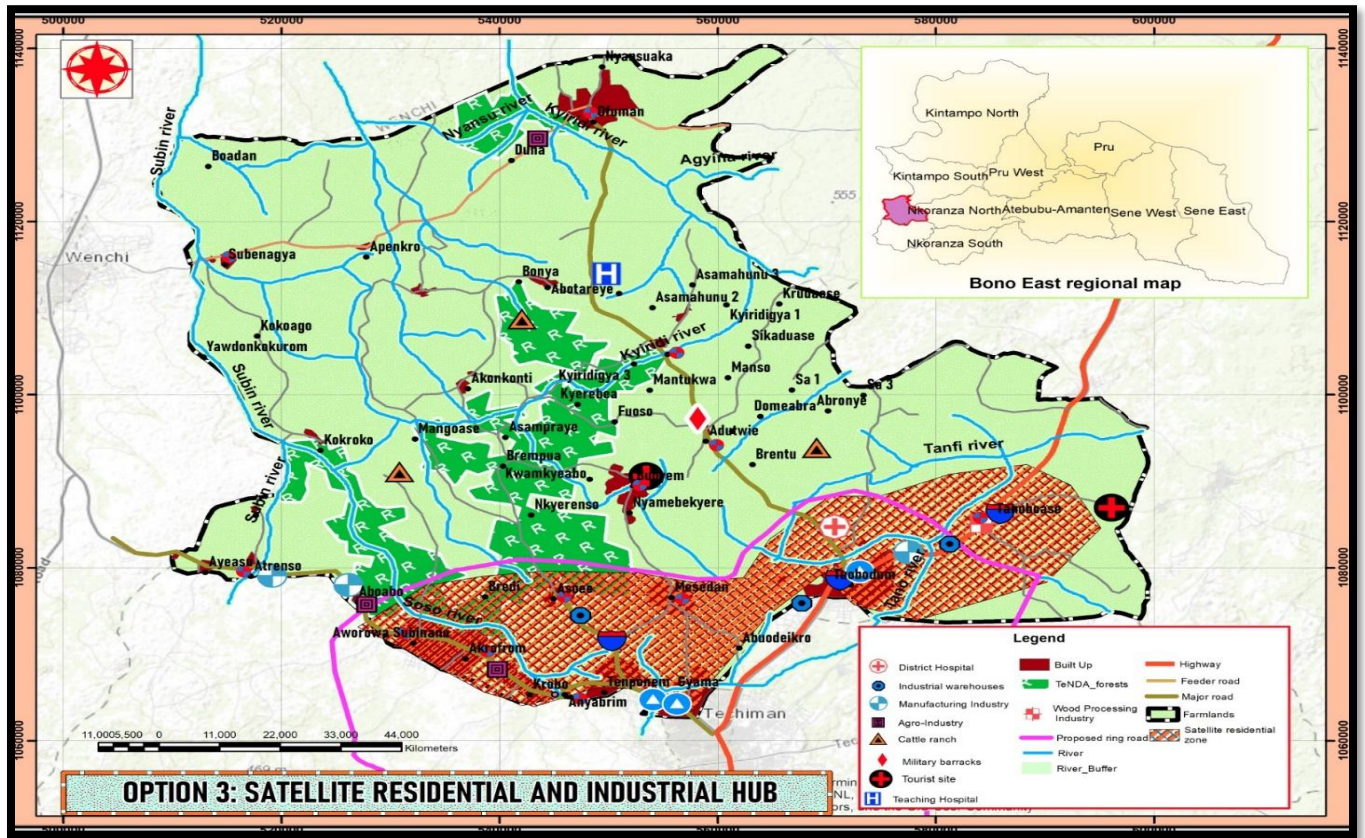
- ❖ A functional urban extension to Techiman City with improved housing and services.
- ❖ Industrial diversification and new employment opportunities.
- ❖ Modern infrastructure is integrated with renewable energy and smart technologies.
- ❖ Balanced spatial growth reducing urban congestion in Techiman Municipality.

- ❖ A resilient, inclusive, and sustainable satellite district contributing to the Bono East regional economy.

***On-Going Initiatives that support scenario 3***

- ❖ Tuobodom, Tanoboase and Anyinabrem hosts a lot of Warehouses and Industries
- ❖ Aboabo-Atrensu Zones have lands earmarked for major manufacturing and storage facilities such as Cement factory
- ❖ Bonya Nkwanta has an area of 1,000 acres earmarked for an Ultra-modern Hospital and Industrial site
- ❖ Gyama-Asueyi road hosts of major warehouses

Figure 4.4: Scenario Three- Satellite residential and industrial hub



Source: Physical Planning Department, 2025.

## **CHAPTER FIVE**

### **COMPOSITE DEVELOPMENT PROGRAMMES**

#### **5.1 Introduction**

This chapter presents the composite development programmes of Techiman North District Assembly for the 2026-2029 Medium-Term Development Plan period. It is formulated based on development programmes, timeframe, costing based on sources of funds, programme status and implementation institution.

The District would within the planning period emphasize upgrading existing socio-economic infrastructure as the path for development while emphasizing job creation according to the national development framework. Factors such as the increasing population with its attendant unemployment and pressure on existing facilities informed the formulated strategies. The main aim is to achieve sustainable development with continuous economic production, ensure that benefits accrue to all, while taking care of the environment. A Programme of Action (PoA) is presented in Table 5.1.

#### **5.2 Assumptions and Methodologies Used for Costing the Plan**

The costing of the Medium-Term Development Plan (MTDP) (2026–2029) was undertaken in accordance with the National Development Planning Commission (NDPC) guidelines for the preparation of Medium-Term Development Plans. The costing provides an indicative estimate of the financial resources required to implement the programmes and projects contained in the Plan over the medium-term period.

##### **5.2.1 Assumptions Underlying the Costing of the Plan**

The following key assumptions guided the costing of the Plan:

##### ***Stable Macroeconomic Conditions***

It was assumed that the national macroeconomic environment would remain relatively stable during the plan period, with inflation and exchange rates movements remaining within manageable limits to ensure minimal cost distortions.

##### ***Regular Flow of Statutory Funds***

The Plan assumes timely and predictable releases of statutory funds, particularly the District Assemblies Common Fund (DACF), DACF–Responsive Factor Grant (RFG), Government of Ghana (GoG) transfers, and other central government interventions.

### ***Improved Internally Generated Fund (IGF) Performance***

The costing assumes gradual improvement in Internally Generated Funds (IGF) mobilization as a result of enhanced revenue administration, widening of the revenue base, and improved compliance.

### ***Support from Development Partners and NGOs***

The Plan assumes continued support from development partners, NGOs, CSOs, and the private sector, particularly in the social services, environmental management, and economic development sectors.

### ***Availability of lands to undertake physical projects***

#### **5.2.2 Methodology for Costing the Plan**

The costing of the MTDP followed a systematic and participatory approach consistent with NDPC requirements. The costing methodology involved the following steps:

1. Identification of programmes, projects and activities under each thematic area.
2. Estimation of unit costs for each activity based on historical expenditure data, Bills of Quantities (where available) and sector benchmarks.
3. Aggregation of activity costs to derive programme and annual costs.
4. Disaggregation of total costs by year to align with the Annual Action Plans (2026–2029).
5. Validation of cost estimates through technical review by the District Planning Coordinating Unit (DPCU) and consultations with key stakeholders.

Table 5.1 Programme of Action (PoA)

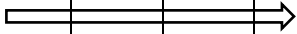
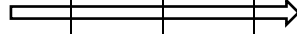
Development Programme	Time Frame				Cost				Programme Status		Implementation Institution/Department	
	2026	2027	2028	2029	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaboration
<b>ECONOMIC DEVELOPMENT</b>												
1. <i>Integrated Decent Jobs and Inclusive Productivity Enhancement Programme</i>					143,800.55	189,526.42	102,744.38	77,499.85	x		ME LR	BAC, YEA, MOTAI, NGOs, SW&CD/Central Adm
2. <i>District Revenue Improvement and</i>					71,208.67	109,453.18	38,762.94	32,915.42	x		District Finance Dep	Central Adm, PPD, NGOs, TA,

<i>Diversification programme</i>											artm ent	
3. <i>Modern Markets and Retail Infrastructure Development Programme</i>					72,48 5.37	214,306 .81	148,9 20.54	128,9 79.40	x		MO TAI	DWD, Central Adm. Developme nt Partners, DFR,
4. <i>Inclusive Agriculture and Agribusiness development Programme</i>					134,4 89.50	192,715 .63	134,4 89.50	69,98 2.00	x		MO FA, MO TAI	DAD, Central Adm., BAC
5. <i>Tourism Development and Heritage Promotion Programme</i>					117,6 35.18	178,902 .45	54,78 8.36	62,24 5.23	x		MoT CCA , GTA ,	DWD, Central Adm, Private Sector, NGOs/CS Os

6. <i>Youth Enterprise and Cooperative Development Programme</i>					101,0 04.63	149,630 .78	101,0 04.63	64,00 2.70	x		GEA , BAC	YEA, Central Adm, DSWCD, NGOs/CS Os, Private Sector Partners
<b>SOCIAL DEVELOPMENT</b>												
7. <i>Inclusive Education Quality and Access Enhancement Programme</i>					1,228, 496.7 4	1,746,2 38.91	532,8 47.63	657,7 99.22	x		GES	DWD, DSWCD,N GOs, Developme nt Partners, PTAs, Central Adm
8. <i>District Total Sanitation and Hygiene</i>					610,4 39.02	986,257 .84	312,7 84.61	289,2 22.00	x		MS WR	DEHD, GHS, DWD,

<i>Improvement Programme</i>												<i>GES, CWSA, NGOs, DSWCD, Central Adm.</i>
<i>9. Sustainable Water Access and Management Programme</i>					<i>823,5 42.28</i>	<i>1,102,8 75.64</i>	<i>384,2 19.47</i>	<i>399,8 49.50</i>	<i>x</i>		<i>MS WR</i>	<i>DWD, CWSA, NGOs, Central Adm.</i>
<i>10. District Drug Abuse Prevention and Control Programme</i>					<i>179,6 38.37</i>	<i>232,470 .84</i>	<i>76,84 2.59</i>	<i>95,26 1.26</i>	<i>x</i>		<i>GHS</i>	<i>GES, DSWCD, Ghana Police Service, YEA, Religious and Traditional Authorities, NGOs/CSO</i>

												<i>s, Central Adm.</i>
<i>11. Inclusive Primary Healthcare and Infrastructure Improvement Programme</i>					<i>1,178,230.56</i>	<i>1,689,450.27</i>	<i>517,893.82</i>	<i>544,600.00</i>	x		<i>MOH</i>	<i>GHS, DWD, DSWCD, NHIA, Traditional Authorities, Central Adm.</i>
<i>12. Inclusive Gender Empowerment and Coordination Programme.</i>					<i>268,940.09</i>	<i>402,185.76</i>	<i>168,432.57</i>	<i>198,644.00</i>	x		<i>MoG CSP</i>	<i>DSWCD, Ghana Aids Commission, NGOs, NYA, Traditional and Religious Authorities, Central Adm.</i>

<p>13. <i>Child &amp; Social Protection Strengthening Programme</i></p> 					<p>322,0 49.00</p>	<p>442,176 .85</p>	<p>139,4 82.67</p>	<p>176,5 30.00</p>	<p>x</p>		<p>MoG CSP</p>	<p>DSWCD, NGOs, NYA, NCCE, Traditional and Religious Authorities, Central Adm.</p>
<p>14. <i>HIV Prevention, Care and Stigma Reduction Programme</i></p> 					<p>202,4 35.75</p>	<p>274,186 .52</p>	<p>88,76 3.94</p>	<p>106,6 63.00</p>	<p>x</p>		<p>MoG CSP</p>	<p>DSWCD, Ghana Aids Commission, NGOs, NYA, Traditional and Religious Authorities, Central Adm.</p>

<i>15. Inclusive Sports and Recreation Development Programme</i>					220,0 53.43	295,180 .34	112,4 78.65	112,8 00.00	x		<i>MoS R</i>	<i>DWD, Central Adm., Traditional Authorities</i>
<b>ENVIRONMENT &amp; HUMAN SETTLEMENT DEVELOPMENT</b>												
<i>Sustainable Road Infrastructure and Transport Development Programme</i>					583,7 02.40	711,102 .13	283,7 45.29	393,9 99.99	x		<i>MR H</i>	<i>DFR, DWD, Central Adm.,</i>
<i>Universal Access to Clean and Reliable Energy Programme</i>					312,7 89.10	462,138 .67	198,4 76.25	152,9 00.35	x		<i>MO EGT</i>	<i>VRA, DWD, Central Adm.,</i>
<i>Integrated Drainage and Disaster Control Programme</i>					243,8 79.33	377,320 .89	178,9 45.56	133,9 69.43	x		<i>MO ENT</i>	<i>NADMO, DWD, NCCE, Central Adm.,</i>

<i>Network Connectivity and ICT Infrastructure Development Programme</i>					178,5 43.96	289,764 .82	153,8 72.45	142,2 08.45	x		<i>MO TCI</i>	<i>DWD, Central Adm.,</i>
<i>Climate Change Adaptation Program</i>					212,8 93.78	301,369 .45	182,7 45.32	139,5 20.35	x		<i>MO ENT</i>	<i>NADMO, DWD, NCCE, Central Adm.,</i>
<i>Environmental Management and Spatial Governance Programme</i>					230,9 18.87	287,639 .54	195,4 72.11	152,2 75.13	x		<i>MO ENT</i>	<i>NADMO, DWD, NCCE, Central Adm.,</i>
<b>GOVERNANCE &amp; INSTITUTIONAL DEVELOPMENT</b>												
<i>Community Safety and Security Enhancement Programme</i>					755,8 46.22	850,129 .45	710,3 42.87	651,1 00.00	x		<i>MIN T</i>	<i>GPS, GNFS, GIS, Central Adm</i>

<i>Inclusive Local Governance and Community Engagement Programme</i>					650,9 87.07	670,145 .30	580,2 14.75	584,2 92.00	x		<i>ML GCR A</i>	<i>EC, Assembly members, Central Adm</i>
<i>District Fire Safety and Response Enhancement Programme</i>					580,3 12.84	600,821 .10	520,4 73.25	561,4 10.30	x		<i>MIN T</i>	<i>GNFS, NADMO, NCCE, DWD, Central Adm.</i>
<i>Cultural Awareness and Promotion for Development Programme</i>					630,4 76.40	620,317 .95	550,9 21.38	615,4 23.00	x		<i>ML GCR A</i>	<i>TA, Central Adm.</i>
<i>Strengthening systems for M&amp;E, Asset sustainability and Institutional Learning</i>					583,1 44.38	635,291 .47	512,7 84.63	533,7 82.23	x		<i>ML GCR A</i>	<i>Central Adm., DWD, DPU</i>

Source: DPCU, 2025.

Table 5.2 programme financing

Development Programme	Programme cost (A)  (GHC)	Expected Revenue and Sources of Funding							Total (B)	Gap ©=(B-A)
		GoG	IGF	DACF	PWD FUND	D A C F - RFG	MPCF	Others (World Bank, UNICEF)		
<b>Economic Development</b>	47,709,000.00	85,000	2,800,000	38,500,000	1,300,000	4,500,000	2,400,000	520,000	<b>45,605,000</b>	(2,104,000.00)
<b>Social Development</b>	55,985,640.00	105,000	3,100,000	42,000,000	1,450,000	4,900,000	2,000,000	430,000	<b>53,985,000</b>	(2,000,640.00)
<b>Environment &amp; Human Settlement Development</b>	25,652,000.00	41,205.00	1,417,485.00	21,712,541	710,000	2,300,000	1,300,000	300,000	<b>27,781,231.00</b>	2,129,231.00

<b>Governance &amp; Institutional Development</b>	23,236,018.00	40,000.00	1,400,000.00	17,000,000	400,000	1,356,560	610,500	173,625		(2,255,333)
									<b>20,980,685.00)</b>	

Source: DPCU construct, 2025.

To bridge the funding gap in implementing the Medium-Term Development Plan (MTDP) for Techiman North District, the Assembly will adopt multiple financing strategies:

**1. Public-Private Partnerships (PPP):** Engage private investors in key sectors such as markets, agro-processing, and infrastructure through BOT and joint ventures.

**2. Philanthropic & Faith-Based Support:** Collaborate with charitable foundations and religious groups to fund social interventions in health, education, and water/sanitation.

**3. Climate Financing:** Access global climate funds (e.g., GCF, GEF) for projects in tree planting, flood control, and sustainable land use.

**4. Donor and NGO Support:** Align district priorities with development partner interests to attract grants and technical assistance.

**5. Enhance IGF Mobilization:** Improve local revenue through better collection systems, digitization, and expansion of the tax base.

**6. Accountability:** Strengthen financial management and transparency to boost investor and donor confidence.

These approaches will ensure sustainable financing and effective plan implementation.

## **5.2 Strategic Environmental Assessment of the Plan**

Having set the objectives, they were measured against a set of criteria namely, livelihood, health, vulnerability/ climate change as well as institutional issues in a compound matrix.

The identified broad activities were applied to various elements of the environment namely, natural resources, social and cultural conditions, economy and institutional issues. The intention is to identify areas of conflict to implement an environmentally sustainable plan to achieve a green, prosperous and sustainable development. A separate report has been prepared for the Strategic Environmental Assessment.

Where there are indications of negative impacts on the environment, efforts to curb them have been estimated and included in the planned activities. They include public education, behavioral change programmes as well as landscaping and tree planting for physical projects.

Table 5.3 SEA ANALYSIS

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTPP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
1.	Ensure improved fiscal performance and sustainability	0	-	0			0	0	0	0	0	0	0	0	0	0	0	0	0
2.	Support entrepreneurs and MSMEs development	0	+	0			0	0	0	0	0	0	0	0	0	0	+	0	+
3.	Enhance domestic trade	0	-	0			-	-	-	0	0	0	-	0	0	0	0	0	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
4.	Modernise and enhance agricultural production systems	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
5.	Improve post-harvest management	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
6.	Enhance the application of science, technology and innovation	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+
7.	Promote tourism for economic development	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
8.	Enhance equitable access to, and participation in quality education at all levels	0	-	0			0	0	0	0	0	0	0	0	0	0	+	+	+
9.	Ensure accessible, and quality Universal Health Coverage (UHC) for all	0	-	0			0	0	0	0	0	0	0	0	0	0	+	+	+
10.	Strengthen healthcare delivery management system	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+
11.	Reduce disability, morbidity, and mortality	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+
12.	Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components																		
	Plan Objectives																		
13.	Promote nutrition specific and sensitive programmes and interventions	0	0	0			0	0	0	+	0	0	0	0	0	0	+	+	+
14.	Improve maternal and adolescent reproductive health	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+
15.	Improve access to safe, reliable and sustainable water supply services for all	+	0	0			+	0	0	0	0	0	0	0	0	0	+	+	0
16.	Enhance access to improved and sustainable environmental sanitation services	+	+	0			+	+	+	0	0	0	+	+	0	+	+	+	0
17.	Prevent and protect children from all forms of abuse	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components																		
	Plan Objectives																		
18.	Strengthen social protection for the vulnerable	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	0
19.	Reduce Environmental Pollution	+	+	0			+	+	+	0	0	+	+	0	+	+	+	+	0
20.	Combat deforestation, desertification and soil erosion	+	+	+			+	+	+	0	0	+	+	0	+	+	+	+	+
21.	Enhance climate change resilience	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+
22.	Enhance application of ICT in District's development	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+
23.	Promote renewable energy use	0	0	0			0	0	0	0	0	0	0	0	0	0	+	+	+
24.	Promote sustainable spatially integrated development of human settlements	+	+	+			+	+	+	0	0	?	+	0	0	+	+	+	+

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components																		
	Plan Objectives																		
25.	Prevent and manage disasters	0	0	0			0	0	0	0	+	+	0	0	+	+	+	+	
26.	Promote effective maintenance culture	+	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
27.	Deepen political, financial and administrative decentralization	0	0	0			0	0	0	0	0	0	0	0	0	+	+	+	
28.	Improve decentralized planning	0	0	0			0	0	0	0	0	0	0	0	0	+	+	+	
29.	Promote proactive planning and implementation for disaster prevention and mitigation	0	0	0			0	0	0	0	+	+	0	0	+	+	+	+	
30.	Ensure safety of life, property and social wellbeing	+	0	0			+	+	+	0	+	+	+	+	+	+	+	+	
31.	Ensure secured health systems	0	0	0			0	0	0	0	0	0	0	0	+	+	+	+	

No.	Poverty Dimension	Livelihood					Health				Vulnerability/Climate Change Issues					Institutional			
		Access to Water	Access to Land	Access to Timber Resources	Wildlife	Non-Timber Forest	Water Quality	Sanitation	Air quality	NTFP (Medicinal Plants)	Drought	Bushfire	Floods	Degradation	Crises & conflicts	Epidemics	Adherence to democratic principles	Human Rights	Access to information
No.	Environmental Components  Plan Objectives																		
32.	Strengthen monitoring and evaluation systems at all levels	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	+

## **CHAPTER SIX**

### **ANNUAL ACTION PLANS**

#### **6.1 Introduction**

This chapter of the plan entails the Annual Action Plans (AAPs) which provides a yearly breakdown of key projects and activities of the planned period. They guide implementation, resource allocation, and monitoring of progress within the year. The AAPs ensure that development efforts are focused, measurable, and aligned with national priorities. The action plans for the years 2026, 2027, 2028 and 2029 are as shown in Table 6.1 to Table 6.4.

#### **6.2 Annual Action Plan for 2026**

## ECONOMIC DEVELOPMENT

Table 6.1 Annual Action Plan for 2026

Objective: Create 2,000 jobs with 80% of workers having fair working conditions in Techiman North District by 2029.												
Programme: <i>Integrated Decent Jobs and Inclusive Productivity Enhancement Programme</i>												
Projects	Location	Time Frame				Cost			Project Status		Implementing Institution/ Department	
		Q1Q	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Support the promotion of MSMEs	District-Wide	x	x	x	x	40,000.00	10,000.00			x	GEA	SW&CD/Central Adm.
Assistance to traders	District-wide	x	x	x	x			90,500		x	MP	Central Adm
Train 30 women in soap making	District-wide	x	x	x	x			1,800		x	Agric Dept.	Central Admin
Re- roofing & maintenance of cocoa Sheds	Tuobodom	x	x	x	x			289,865	X		DWD	Central Adm.

Objective: By the end of 2029, increase Internally Generated Funds (IGF) revenue by at least 45% through improved revenue mobilization and management systems

Programme: District Revenue Improvement and Diversification Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Gazetting of Fee Fixing	District-wide	x	x	x	x		20,000				X	Central Admi	Judiciary
Implementation of Revenue Improvement Action Plan	Tuobodom	x	x	x	x		10,000				X	DRU	Central adm.
Validation of account	Tuobodom	x	x	x	x		18,000				X	DFD	Central adm.

Objective: Improve local trade systems by upgrading market infrastructure across the district by the end of 2029														
Programme: Modern Markets and Retail Infrastructure Development Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Construction of 24 -Hour Economic Market	Tuobodom	x	x	x	x		6,392,689.94				X		DWD	Central Adm.

No .	Objective: Foster a conducive infrastructure environment to support agriculture, agribusiness and strengthen value chain linkages across the district by the end of 2029													
	Programme: Inclusive Agriculture and Agribusiness Development Programme													
	Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
Q 1			Q 2	Q 3	Q 4	DAC F		IG F	Other	New	Ongoing	Lead	Collaborating	
1.	Support to the implementation of flagship Agricultural programmes	District-wide	x	x	x	x				20,000	X		DA D	Central Adm.
2.	Organization of -Farmers Day Celebration	District-wide	x	x	x	x	90,000.00					X	DA D	Central Adm.
3.	Home and fields	District-wide	x	x	x	x				72,803.00		X	Agri c Dept .	Central Admin
4.	Sensitize 300 maize farmers in 7	District-wide	x	x	x	x				3,151.80		X	Agri c	Central Admin

	operational areas on fall army worms control												Dept .	
5.	Organize 1 district RELC Stakeholders	Tuobodom	x	x	x	x			2,900.00		x	Agri c Dept .	Central Admin	
6.	Carry out suitable climate-smart demonstration on soils management	Tuobodom	x	x	x	x			3,000		x	Agri c Dept .	Central Admin	
7.	Identify and train 20 processors, and marketers on value addition, standardization, packaging and branding	District - wide	x	x	x	x			40,000		X	Agri c Dept .	Central Admin	
8.	Organize training for 40 women on GAP (Vegetables)	District-wide	x	x	x	x			1,500		x	Agri c Dept .	Central Admin	

9.	Train 30 women on farmer business schools	District-wide	x	x	x	x				1,300		x	Agri c Dept .	Central Admin
10.	Carry out district-wide education and census on livestock poultry	District-wide	x	x	x	x				2,800	x		Agri c Dept .	Central Admin
11.	Train 3 AEAs, 5 MAOs and 5 vet officers in the use of local housing units for livestock and rural poultry farmers	District - wide	x	x	x	x				15,000		x	Agri c Dept .	Central Admin
12.	Establish 40,000 grafted cashew seedlings to farmers	District-wide	x	x	x	x				120,000		x	Agri c Dept .	Central Admin
13.	Facilitate market linkages for	District-wide	x	x	x	x				840,00		x	Agri c	Central Admin



## SOCIAL DEVELOPMENT

Objective: Increase access to inclusive and quality education by constructing or rehabilitating 20 educational facilities across all levels and providing TLMs in Techiman North District by the end of 2029.													
Programme: Inclusive Education Quality and Access Enhancement Programme													
Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of 1 No. 3Unit JHS Block	Tuobodom -Gyedim	x	x	x	x		611,141.16			X		GES	Central Admi,
Construction and furnishing of 6 Unit Classroom Block (primary)	Mesidan	x	x	x	x		1,334,793.66			X		GES	Central Admi,
Completion of Jama D/A	Jama	x	x	x	x		700,000			X		GES	Central Admi,

primary school block													
Completion of 3-Unit Classroom Block	Akonkonti D/A	x	x	x	x		550,000				X	GES	Central Admi,
Completion of 1 No. 2-Unit Teachers Quarters	Tuobodom Presby	x	x	x	x		27,447.75				X	GES	Central Admi,
Completion of 3-Unit Classroom Block	Kyiridiagya	x	x	x	x		82,413.75				X	GES	Central Admi,
Construction of 1. No. 3Unit Classroom Block at	Dampa	x	x	x	x		136,988.00				X	GES	Central Admi,
Construction of 3-unit Classroom Block (IGF)	Tuobodom -Magazine	x	x	x	x		374,890.00				X	GES	Central Admi,
Rent of Office Accommodation for GES.	Tuobodom	x	x	x	x		14,000.00				X	GES	Central Admi,

Rent of Residential Accommodation for GES Director	Tuobodom	x	x	x	x		9,080.00				X	GES	Central Admi,
Support BECE mock Exams	District - wide	x	x	x	x		10,000			x		GES	Central Admi,
Sponsor Science, Technology, Mathematics and Innovation Education (STMIE) clinic	District - wide	x	x	x	x		100,000		100,000	x		GES	Central Admi,
Supply of school uniforms	District wide	x	x	x	x				50,000		x	GES	Central Admi,
Support sporting activities	District - wide	x	x	x	x				10,000	x		DED	Central Admi
Procurement of 300 No. Octagon tables and Chairs for KG schools	District-wide	x	x	x	x		254,430.00			x		GES	Central Admi,
Procurement of 1,500 No. dual	District-wide	x	x	x	x		536,986.00			x		GES	Central Admi,

desks for Public primary schools													
Procurement of 1,400 No. Mono Desks for JHS	District-wide	x	x	x	x		690,410.00			x		GES	Central Admi,
Procurement of 500 No. Mono Desks for SHS	District-wide	x	x	x	x		434,702.90			x		GES	Central Admi,
Procurement of 210 No. tables and chairs for basic schoolteachers	District-wide	x	x	x	x		254,428.08			x		GES	Central Admi,
Procurement of 50 No. Cupboards for School Primary	District-wide	x	x	x	x		173,882.00			x		GES	Central Admi,
Procurement of 50 No. Dining Tables for SHS	District-wide	x	x	x	x		212,237.00			X		GES	Central Admi,
Supply of texts books and exercise books	District-wide	x	x	x	x		20,000			X		GES	Central Admi,

Educate the general public and school feeding cooks on nutrition and increase access to school feeding	District-wide	x	x	x	x			5,000			X	GES, SWC D	Central Admi,
District education fund (financial Assistance)	District-wide	x	x	x	x				90,000		X	GES	Central Admi,

## WATER

Objective: Provide safe and sustainable water supply systems to at least 30 underserved communities in Techiman North District by the end of 2029													
Programme: Sustainable Water Access and Management Programme													
Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Othe r	Ne w	Ongoin g	Lead	Collaboratin g
Drilling and mechanization of 1 No. 5 boreholes with solar power	1.Sageant Akuraa 2.Nyansuaka NO.1, 3.Brentu, 4.Akonkonti (Nyamebekyere) 5.Dampa	x	x	x	x		1,175,000			X		DW D	Central Admi
Drilling and mechanization of 1 No.	Goba Akuraa	x	x	x	x		215,000.00			X		DW D	Central Admi

borehole with Solar Power													
Drilling & mechanization of 1 No. 3 boreholes	1.Bredgeso, 2.Gyebiri Education Directorate (Tuobodom)	x	x	x	x		600,000			X		DW D	Central Admi
Drilling & mechanization of 1 No. borehole with solar power	Hiamankyene	x	x	x	x		232,747.98			X		DW D	Central Admi
Drilling of 1 No. borehole with Solar	Kwaku Num Krom	x	x	x	x		234,328.00			X		DW D	Central Admi
Repair & Maintenance of 25 No. Boreholes (District Wide)	District-wide	x	x	x	x		100,000.00				X	DW D	Central Admi

Objective: Enhance child and family well-being by the end of 2029														
Programme: Child & Social Protection Strengthening Programme														
Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
livelihood support to PWDs, women and vulnerable.	District-wide	x	x	x	x	860,000					X		SWCD	Central Admi
Follow up and manage old and new cases in the district	District - wide	x	x	x	x	6,500					X		SWCD	Central Admi
Promote Child and Family Welfare campaigns	District-wide	x	x	x	x	15,000					X		SWCD	Central Admi
Train and monitor the	District-wide	x	x	x	x	4,000					X		SWCD	Central Admi

activities of women groups & income generating activities (VSLA)													
Facilitate and monitor LEAP activities	District-wide	x	x	x	x	4,000					X	SWCD	Central Admi
Investigate child abuse cases and find solutions	District-wide	x	x	x	x	4,000					X	SWCD	Central Admi
Support School Feeding Programme	District - wide	x	x	x	x	15,000					X	SWCD	Central Admi
assistance to PWDs	District - wide	x	x	x	x					X		SWCD	Central Admi
Sensitization on early child marriage, teenage pregnancies	District - wide	x	X	x	X					X		SWCD	Central Admi

and drug abuse													
Provide care and protection for needy children and court works	District-wide	x	x	x	x	4,000					X	SWCD	Central Admi

Objective: Reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029

Programme: HIV Prevention, Care and Stigma Reduction Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support HIV/AIDS & Malaria programmes	District-wide	x	x	x	x		11,141.16				X	DHD	Central Adm.

Objective: increase access to primary healthcare services by improving at least 5 health facilities and expanding CHPS coverage by the end of 2029,

Programme: Inclusive Primary Healthcare and Infrastructure Improvement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of 1N0. Office accommodation for the health Directorate	Tuobodom	x	x	x	x		207,735.34			X		DHD	Central Adm.
Construction and furnishing of 2N0. CHPS Compound	1.Bonya 2. Akokonti	x	x	x	x		4,557,075.98			X		DHD	Central Adm.
Procure equipment for health service delivery	District-wide	x	x	x	x		30,000			X		DHD	Central Adm.

Objective: Rehabilitate or construct 120 km of roads across Techiman North District to improve transport safety, accessibility, and efficiency by the end of 2029

Programme: Sustainable Road Infrastructure and Transport Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Other	Ne w	Ongo ing	Lead	Collaboratin g
Constructio n of Kenten Junction - Aworoano	Kenten- Aworoano Junction	x	x	x	x				500,00 0	X		MP	Central Adm.
Constructio n of speed rumps	Tuobodom,Krob o Offuman Akrofrom ,Tanoboase, Aworowa Asueyi	x	x	x	x		70,000			X		DWD	Central administration
Tarring of streets	District-wide	x	x	x	x		400,00 0			X		DWD	Central administration

Shaping of town roads	District wide	x	x	x	x		250,000			x		<i>DWD</i>	Central administration
Sensitization of the general public on road safety issues	District-wide	x	x	x	x		5,000			X		DRS A	Central Adm, NCCE
Road safety education for PWDs and drivers	District-wide	x	x	x	x		5,000			X		DRS A	Central Admi

Objective: Increase access to improved and sustainable sanitation facilities from 35% to 75% by the end of 2029.

Programme: District Total Sanitation and Hygiene Improvement Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Othe r	Ne w	Ongoi ng	Lead	Collaborati ng
Evacuation of refuse dumps and maintenance of final dumping site	District wide	x	x	x	x		560,000.00				X	DEH U	Central Adm.
Organization of National Sanitation Day	District wide	x	x	x	x		251,010.00			X		DEH U	Central Adm.
Carry out District wide Fumigation exercise day	District - wide	x	x	x	x		460,273.00				X	DEH U	Central Adm.
Regular dislodging of all institutions and public toilets	District - wide	x	x	x	x		70,000				X	DEH U	Central Adm.
Sanitation Improvement Package (SIP)	District - wide	x	x	x	x		467,941.98				X	DEH U	Central Adm.
Monitoring and Supervision of environmental Service Providers	District - wide	x	x	x	x		150,000.00				X	DEH U	Central Adm.

Conduct sensitization on WASH activities	District - wide	x	x	x	x		70,000				X	DEH U	Central Adm.
Procurement of Sanitary Tools and Equipment including waste bins for Public Places	District - wide	x	x	x	x		246,520.00				X	DEH U	Central Adm.
Support implementation of Community Led Total Sanitation	District - wide	x	x	x	x		80,000				X	DEH U	Central Adm.
Acquisition of final liquid waste disposal site	Aworowa	x	x	x	x		40,000				X	DEH U	Central Adm.
Update on DESSAP	Tuobodom	x	x	x	x		200,000				X	DEH U	Central Adm.
Medical screening of food/drink/water/vendors/hawkers and education campaigns	District - wide	x	x	x	x		20,000				X	DEH U	Central Adm.

Objective: Increase electricity coverage in Techiman North District from the current level to at least 85% by the end of 2029													
Programme: Universal Access to Clean and Reliable Energy Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Maintenance & extension of electricity	District-wide	x	x	x	x				200,000		X	MP	Central Adm
Extension of electricity in new areas	Akrofrom	x	x	x	x		95,894.80			X		DWD	Central Admi
Extension Of Electricity	Tanoboase wood village	x	x	x	x		43,379.40				x	DWD	Central Admi

Objective: Enhance resilience to hydrological threats in Techiman North District by the end of 2029.

Programme: Integrated Drainage and Disaster Control Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Public education campaigns of flood mitigating practices and personal hygiene	District-wide	x	x	x	x		10,000				x		NADMO	Central Adm.

Objective: Restore 200 hectares of degraded land in the District by the end of 2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices

Programme: Climate Change Adaptation Programme

Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
Support to Climate resilience Activities	District - wide	x	x	x	x			20,000				X	NADMO	Central Admi
Support to NADMO Operations and Supply of Relief Items	District wide	x	x	x	x			50,000				X	NADMO	Central Admi
Organize disaster preventive &	District - wide	x	x	x	x		20,000					X	NADMO	Central Admi

mitigation programmes													
Procure relief items for disaster victims	District - wide	x	x	x	x			40,000			X	NADMO	Central Admi
Undertake tree planting activities	District - wide	x	x	x	x		20,000	10,000			X	NADMO	Central Admi
Establishment of 3No Cashew Plantation	Buoyem, Bonya Tanoboase	x	x	x	x			450,000			x	World Bank	Central Adm/forestry
Training of women on climate-Smart activities	District - wide	x	x	x	x		20,000				x	NADMO	Central Admi

Objective: Expand mobile network coverage in underserved communities in Techiman North District by 50% by the end of 2029.

Programme: Network Connectivity and ICT Infrastructure Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q 4		DACF	IG F	Othe r	New	Ongoin g	Lead	Collaborating
Extension of telecommunication network	Adutwie, Kyidiagya, Bonya						100,000			X		Telcos	Central Adm.
	Ayeasu, Asubingya	x	x	x	x								

Objective: Minimize environmental pollution and promote sustainable, spatially integrated development of human settlements by the end of 2029.

Programme: Environmental Management and Spatial Governance Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Preparation of local plans	Selected localities	x	x	x	x		50,000				x	PPD	Central Adm.
Planning education	District-wide	x	x	x	x		40,000				x	PPD	Central Adm.
Organize public education on bush fires	All 5 Area Councils	x	x	x	x		5,000				X	NADMO	Central administration
Implementation of Street Naming and Property Addressing	District-wide	x	x	x	x		10,000				x	PPD	Central Adm.

Objective: Regulate the activities of Nomadic Herdsmen in the District by the end of 2029.													
Programme: Local Governance Strengthening Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Consultations with nomadic herdsmen association	District-wide	x	X	x	x		7,000			X		DEHU	Central Adm.

Objective: Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029													
Programme: Inclusive Local Governance and Community Engagement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Town Hall Meetings	District - wide	x	x	x	x		20,000				X	Central Adm	Community members
Implementation of NACAP Activities	District - wide	x	x	x	x		15,000				x	DIA	Central Adm
NALAG and subscription	District - wide	x	x	x	x		76,712.28				X	Central Adm	Assembly members
Organize at least 2 PFM &	District - wide	x	x	x	x		50,000				x	DPCU	Central Adm

Town Hall Meetings													
Support Community Initiated Projects sustainably	District-wide	x	x	x	x		50,000				X	Central Adm	Communities
National Independence Day Celebration	District - wide	x	x	x	x		90,000				X	Central Adm	NCCE, DED
Support to sub structures	All zones	x	x	x	X		100,000				X	Central Adm	MLGCRA
Assembly members Special Allowance	Tuobodom	x	x	x	x		546,600				x	GOG	Central Adm

Objective: Enhance emergency response and fire safety in Techiman North District by the end of 2029.													
Programme: District Fire Safety and Response Enhancement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Training of fire volunteers	Tuobodom	x	x	x	x		5,000				X	GNFS	Central administration
Organize public education on bush fires	All 5 Zonal Councils	x	x	x	x			6,000			X	NADMO	Central administration
Support Security Operations in the district	District - wide	x	x	x	x		50,000				X	DISEC	Central Admi

Objective: Facilitate the promotion of peace and development in the district halted by chieftaincy disputes by the end of 2029.														
Programme: Local Governance Strengthening and Peaceful Co-existence Programme														
Projects	Location	Time Frame				GoG	Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Engagements with traditional leaders	District-wide	x	x	x	x		10,000				X	DCE	Central adm.	
National Day of Prayers & Thanksgiving	District - wide	x	x	x	x		50,000			X		Central adm	Religious groups	

Objective: Strengthen M&E systems, assets and institutional learning of the district by the end of 2029.													
Programme: Planning, Monitoring and Evaluation Programme													
Projects	Location	Time Frame				Go G	Cost		Othe r	Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF		Ne w	Ongoin g	Lead	Collaboratin g
Procurement of office fittings, equipment and stationery	District - wide	x	x	x	x		80,000				x	P.U	Central adm.
Maintenance , insurance, running expenses of official vehicles and other equipment	District - wide	x	x	x	x		100,000				X	DWD	Central adm.
Implement operation and	District – wide	x	x	x	x		10,000				x	DWD	Central adm.

maintenance plan													
Maintenance of Existing Asset	District - wide	x	x	x	x		80,000				X	DWD	Central adm.
Support to the preparation of Risk Register	District - wide	x	x	x	x		10,000				X	DWD	Central adm.
Preparation of 2028 Annual Action Plan, Composite Budget and Procurement Plan	District - wide	x	x	x	x		45,000				X	Central Adm	Other departments
Support to the Operation of Internal Auditors	Tuobodom	x	x	x	x		18,000				x	IAU	Other departments
Conduct Monitoring and	District-wide	x	x	x	x		90,000				X	DPCU	Central adm.

Evaluation activities													
Support DPCU activities and statutory meetings	Tuobodom	x	x	x	x		40,000				X	DPCU	Central adm.
Manpower development workshops and capacity building (HR)	District - wide	x	x	x	x		289,865.00	132,967.96			X	HRD	Central Admi
Support to decentralized departments	Tuobodom	x	x	x	x		200,000				X	Central Adm.	Other departments

Objective: By the end of 2029, promote and integrate cultural practices into local development planning in the district.

Programme: Cultural Awareness and Promotion for Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DAC F	IGF	Othe r	Ne w	Ongo in g	Lead	Collaboratin g
Support for Traditional/Religiou s Activities	District- wide	x	x	x	x			10,00 0			x	Centra l adm.	CNC

Objective: Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029													
Programme: Community Safety and Security Enhancement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Maintenance and supply of streetlights	District-wide	x	x	x	x		10,000				X	DWD	Central Adm
Construction of police post	Bonya Nkwanta	x	x	x	x		130,000			X		DWD	Central Admi

Objective: Increase women and marginalized groups participation in political and social - economic roles in Techiman North District by 50% by the end of 2029													
Programme: <i>Inclusive Gender Empowerment and Coordination Programme</i>													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Training of women and PWDS in IGA	District-wide	x	x	x	x		30,000				X	Agric Dept., BAC	Central Admin
Support women empowerment programmes	District - wide	x	x	x	x		10,000				X	NCCE, Gender Desk focal person	Central. Admi
Sensitization of women on domestic violence and its effects	District-wide	x	x	x	x		5,000				x	NCCE, SWCD, Gender Desk focal person	Central. Admi
Training of women on climate-Smart activities	District - wide	x	x	x	x		10,000				X	NADMO	Central Adm.

Sensitization on early child marriage, teenage pregnancies and drug abuse	District - wide	x	x	x	x		10,000				X	SWCD	Central Adm.
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Objective: Reduce the prevalence of drug abuse to 35% by the end of 2029.

Programme: District Drug Abuse Prevention and Control Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Sensitise schools and communities on the effects drug abuse	District	x	x	x	x		5,250				X	SWCD	Central Admi
Implementation of drug abuse mitigation programmes	District-wide	x	x	x	x		8,000			x		SWCD, YEA, NCCE	Central Admi, Community Stakeholders, Trad. Authorities

### **6.3 Annual Action Plan for 2027**

***Economic Development***

Table 6.2 Annual Action Plan for 2027

Objective: Create 2,000 jobs with 80% of workers having fair working conditions in Techiman North District by 2029.												
Programme: <i>Integrated Decent Jobs and Inclusive Productivity Enhancement Programme</i>												
Projects	Location	Time Frame				Cost			Project Status		Implementing Institution/ Department	
		Q1Q	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Support the promotion of MSMEs	District Wide	x	x	x	x	40,000.00	10,000.00			x	GEA	SW&CD/Central Adm.
Assistance to traders	District wide	x	x	x	x			90,500		x	MP	Central Adm
Train 30 women in soap making	District-wide	x	x	x	x			1,800		x	Agric Dept.	Central Admin

Objective: By the end of 2029, increase Internally Generated Funds (IGF) revenue by at least 45% through improved revenue mobilization and management systems

Programme: District Revenue Improvement and Diversification Programme

Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
Gazetting of Fee Fixing	District-wide	x	x	x	x		20,000				X	Central Admi	Judicial Service	
Implementation of Revenue Improvement Action Plan	Tuobodom	x	x	x	x		10,000				X	DRD	Central adm.	
Validation of accounts	Tuobodom	x	x	x	x		18,000				X	DFD	Central adm.	

Objective: Improve local trade systems by upgrading market infrastructure across the district by the end of 2029													
Programme: Modern Markets and Retail Infrastructure Development Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Completion of Aworowa Market (DACF)	Aworowa	x	x	x	x		270,000			x		DWD	Central Adm.
Completion of Offuman Market(DACF)	Offuman	x	x	x	x		270,000			X		DWD	Central Adm.

No .	Objective: Foster a conducive infrastructure environment to support agriculture, agribusiness and strengthen value chain linkages across the district by the end of 2029														
	Programme: Inclusive Agriculture and Agribusiness Development Programme														
	Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
Q 1			Q 2	Q 3	Q 4	DAC F		IG F	Other	New	Ongoing	Lead	Collaborating		
16.	Support to the implementation of flagship Agricultural programmes	District-wide	x	x	x	x				20,000		X		DA D	Central Adm.
17.	Organization of -Farmers Day Celebration	District-wide	x	x	x	x	90,000.00					X		DA D	Central Adm.
18.	Home and field visits	District-wide	x	x	x	x				72,803.00		X		Agri c Dept	Central Admin
19.	Sensitize 300 maize farmers in 7	District-wide	x	x	x	x				3,151.80		X		Agri c	Central Admin

	operational areas on fall army worms control												Dept .	
20.	Organize 1 district RELC Stakeholders	Tuobodom	x	x	x	x			2,900.00		x		Agri c Dept .	Central Admin
21.	Carry out suitable climate-smart demonstration on soils management	Tuobodom	x	x	x	x			3,000		x		Agri c Dept .	Central Admin
22.	Identify and train 20 processors, and marketers on value addition, standardization, packaging and branding	District - wide	x	x	x	x			40,000		X		Agri c Dept .	Central Admin
23.	Organize training for 40 women on GAP (Vegetables)	District-wide	x	x	x	x			1,500	x			Agri c Dept .	Central Admin

24.	Train 30 women on farmer business schools	District-wide	x	x	x	x				1,300		x	Agri c Dept .	Central Admin
25.	Carry out district-wide education and census on livestock poultry	District-wide	x	x	x	x				2,800	x		Agri c Dept .	Central Admin
26.	Train 3 AEAs, 5 MAOs and 5 vet officers in the use of local housing units for livestock and rural poultry farmers	District - wide	x	x	x	x				15,000		x	Agri c Dept .	Central Admin
27.	Establish 40,000 grafted cashew seedlings to farmers	District-wide	x	x	x	x				120,000		x	Agri c Dept .	Central Admin
28.	Facilitate market linkages for	District-wide	x	x	x	x				840,00		x	Agri c	Central Admin



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## SOCIAL DEVELOPMENT

Objective: Increase access to inclusive and quality education by constructing or rehabilitating 20 educational facilities across all levels and providing TLMs in Techiman North District by the end of 2029.													
Programme: Inclusive Education Quality and Access Enhancement Programme													
Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of K.G Block	Bonya Amangoase	x	x	x	x		611,141.16			X		DED	Central Admi,
Construction of 1 No. 3Unit JHS Block	Jama	x	x	x	x		611,141.16			X		DED	Central Admi,
Completion of Jama D/A primary school block	Jama	x	x	x	x		70,000			X		DED	Central Admi,

Completion of 5No. 3-Unit Classroom Blocks	Akonkonti Jama Tuobodom Methodist	x	x	x	x		120,000			x		DED	Central Admi,
Construction of 2No. 6-Unit Classroom Block	Tuobodom Krobo	x	x	x	x		400,000.00			X		DED	Central Admi,
Construction of toilet facility for Adutwie Basic school.	Adutwie Basic school.	x	x	x	x		15,000			X		DED	Central Admi,
Support BECE mock Exams	District - wide	x	x	x	x		10,000				x	DED	Central Admi,
Sponsor Science, Technology, Mathematics and Innovation Education (STMIE) clinic	District - wide	x	x	x	x		100,000		100,000	x		DED	Central Admi,

Supply of school uniforms	District wide	x	x	x	x			50,000		x	DED	Central Admi,
Support sporting activities	District - wide	x	x	x	x			10,000		x	DED	Central Admi
Procurement of 300 No. Octagon tables and Chairs for KG schools	District-wide	x	x	x	x		254,430.00			x	DED	Central Admi,
Procurement of 1,500 No. dual desks for Public primary schools	District-wide	x	x	x	x		536,986.00			x	DED	Central Admi,
Procurement of 1,400 No. Mono Desks for JHS	District-wide	x	x	x	x		690,410.00			x	DED	Central Admi,
Procurement of 500 No. Mono Desks for SHS	District-wide	x	x	x	x		434,702.90			x	DED	Central Admi,

Procurement of 210 No. tables and chairs for basic school teachers	District-wide	x	x	x	x		254,428.08			x		DED	Central Admi,
Procurement of 50 No. Cupboards for School Primary	District-wide	x	x	x	x		173,882.00			x		DED	Central Admi,
Procurement of 50 No. Dining Tables for SHS	District-wide	x	x	x	x		212,237.00			X		DED	Central Admi,
Supply of texts books and exercise books	District-wide	x	x	x	x		20,000			X		DED	Central Admi,
Educate the general public and school feeding cooks on nutrition and increase access to	District-wide	x	x	x	x			5,000			X	DED , SWC D	Central Admi,

school feeding													
District education fund (financial Assistance)	District-wide	x	x	x	x				90,000		X	GES	Central Admi,

## WATER

Objective: Provide safe and sustainable water supply systems to at least 30 underserved communities in Techiman North District by the end of 2029													
Programme: Sustainable Water Access and Management Programme													
Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Oth er	Ne w	Ongoi ng	Lea d	Collaborat ing
Drilling and mechanization of 1 No. 5 boreholes with solar power	Selected communities	x	x	x	x		1,175,000			X		DW D	Central Admi
Drilling and mechanization of 1 No. borehole with Solar Power	Selected communities	x	x	x	x		215,000.00			X		DW D	Central Admi
Drilling & mechanization of 1 No. 3 boreholes	Selected communities	x	x	x	x		600,000			X		DW D	Central Admi

Drilling & mechanization of 1 No. borehole with solar power	Selected communities	x	x	x	x		232,747.98			X		DW D	Central Admi
Drilling of 1 No. borehole with Solar	KwakuNumKrom	x	x	x	x		234,328.00			X		DW D	Central Admi
Repair & Maintenance of 25 No. Boreholes (District Wide)	(Buoyem, Akrofrom, Asueyi Bonya)	x	x	x	x		100,000.00				X	DW D	Central Admi

Objective: Enhance child and family well-being by the end of 2029														
Programme: Child & Social Protection Strengthening Programme														
Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
livelihood support to PWDs, women and vulnerable.	District-wide	x	x	x	x	860,000					X		SWCD	Central Admi
Follow up and manage old and new cases in the district	District - wide	x	x	x	x	6,500					X		SWCD	Central Admi
Promote Child and Family Welfare campaigns	District – wide	x	x	x	x	15,000					X		SWCD	Central Admi
Train and monitor the	District-wide	x	x	x	x	4,000					X		SWCD	Central Admi

activities of women groups & income generating activities (VSLA)													
Facilitate and monitor LEAP activities	District-wide	x	x	x	x	10,000					X	SWCD	Central Admi
Investigate child abuse cases and find solutions	District-wide	x	x	x	x	10,000					X	SWCD	Central Admi
Support School Feeding Programme	District - wide	x	x	x	x	15,000					X	SWCD	Central Admi
assistance to PWDs	District - wide	x	x	x	x	10,000					X	SWCD	Central Admi
Sensitization on early child marriage, teenage pregnancies	District - wide	x	X	x	X	10,000					X	SWCD	Central Admi

and drug abuse													
Provide care and protection for needy children and court works	District-wide	x	x	x	x	15,000					X	SWCD	Central Admi

Objective: Reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029

Programme: HIV Prevention, Care and Stigma Reduction Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support HIV/AIDS & Malaria programmes	District-wide	x	x	x	x		61,141.16				X	DHD	Central Adm.

Objective: increase access to primary healthcare services by improving at least 5 health facilities and expanding CHPS coverage by the end of 2029,

Programme: Inclusive Primary Healthcare and Infrastructure Improvement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of 1 No. 2-Unit National Ambulance Service Office with ancillary facilities at Tuobodom	Tuobodom	x	x	x	x		325,000			X		DHD	Central Adm.
Construction and furnishing of 1NO. CHPS Compound	Tuobodom	x	x	x	x		2,557,075.98			X		DHD	Central Adm.

Upgrade Aworowa clinic	Aworowa	x	x	x	x		150,000			X		DHD	Central Adm.
Upgrade of Asueyi CHPS compound.	Asueyi	x	x	x	x		250,000			X		DHD	Central Adm.
Expansion of Nurses Quarters at Mesidan	Mesidan	x	x	x	x		150,000			X		DHD	Central Adm.
Construction of bungalows for Medical Doctor and nurses	Tuobodom	x	x	x	x		300,000			X		DHD	Central Adm.
Procure equipment for health service delivery	District - wide	x	x	x	x		30,000			X		DHD	Central Adm.

## ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT

Objective: Rehabilitate or construct 120 km of roads across Techiman North District to improve transport safety, accessibility, and efficiency by the end of 2029													
Programme: Sustainable Road Infrastructure and Transport Development Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Opening up and reshaping access roads	District -wide	x	x	x	x		300,000			X		DWD	Central administration
Construction/ rehabilitation of town roads.	District-wide	x	x	x	x		400,000			X		DWD	Central administration
Construction of Mesidan junction-Buoyem road.	Mesidan	x	x	x	x		800,000			x		DWD	Central administration
Sensitization of the general	District-wide	x	x	x	x		5,000				X	DRSA	Central Admi

public on road safety issues													
Road safety education for PWDs and drivers	District-wide	x	x	x	x		5,000				X	DRSA	Central Admi

Objective: Increase access to improved and sustainable sanitation facilities from 35% to 75% by the end of 2029.

Programme: District Total Sanitation and Hygiene Improvement Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Othe r	Ne w	Ongoi ng	Lead	Collaborati ng
Evacuation of refuse dumps and maintenance of final dumping site	District wide	x	x	x	x		560,000.00				X	DEH U	Central Adm.
Organization of National Sanitation Day	District wide	x	x	x	x		251,010.00			X		DEH U	Central Adm.
Carry out District wide Fumigation exercise day	District - wide	x	x	x	x		460,273.00				X	DEH U	Central Adm.
Regular dislodging of all institutions and public toilets	District - wide	x	x	x	x		70,000				X	DEH U	Central Adm.
Sanitation Improvement Package (SIP)	District - wide	x	x	x	x		467,941.98				X	DEH U	Central Adm.
Monitoring and Supervision of environmental Service Providers	District - wide	x	x	x	x		150,000.00				X	DEH U	Central Adm.

Conduct sensitization on WASH activities	District - wide	x	x	x	x		70,000				X	DEH U	Central Adm.
Procurement of Sanitary Tools and Equipment including waste bins for Public Places	District - wide	x	x	x	x		246,520.00				X	DEH U	Central Adm.
Support implementation of Community Led Total Sanitation	District - wide	x	x	x	x		80,000				X	DEH U	Central Adm.
Acquisition of final liquid waste disposal site	Aworowa	x	x	x	x		40,000				X	DEH U	Central Adm.
Update on DESSAP	Tuobodom	x	x	x	x		200,000				X	DEH U	Central Adm.
Procure 5No. 12m2 skip container	District - wide	x	x	x	x		40,000			X		DEH U	Central Adm.
Education on personal hygiene	District-wide	x	x	x	x		5,000				X	DEH U	Central Adm.
Medical screening of food/drink/water/vendors/workers	1000 food/drink vendors educated	x	x	x	x		20,000				X	DEH U	Central Adm.

Objective: Increase electricity coverage in Techiman North District from the current level to at least 85% by the end of 2029													
Programme: Universal Access to Clean and Reliable Energy Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Maintenance & extension of electricity	District-wide	x	x	x	x				200,000		X	MP	Central Adm
Extension Of Electricity	Tenabia	x	x	x	x		43,379.40				x	DWD	Central Admi

Objective: Enhance resilience to hydrological threats in Techiman North District by the end of 2029.													
Programme: Integrated Drainage and Disaster Control Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Public education campaigns pf flood mitigating practices and personal hygiene	District-wide	x	x	x	x		10,000			x		NADMO	Central Adm.
Expansion of drains at Tuobodom Zongo	Tuobodom Zongo	x	x	x	x		100,000			X		DWD	Central Adm
Construction of Culverts	Konimase Aworano Tuobodom	x	x	x	x		500,000			x		DWD	Central Adm

Objective: Expand mobile network coverage in underserved communities in Techiman North District by 50% by the end of 2029.													
Programme: Network Connectivity and ICT Infrastructure Development Programme													
Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q 4		DACF	IG F	Othe r	New	Ongoin g	Lead	Collaborating
Extension of telecommunication network	Kokroko, Fetiri, Ayeasu, Asubingya	x	x	x	x		100,000			X		Telcos	Central Adm.

Objective: Restore 200 hectares of degraded land in the District by the end of 2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices

Programme: Climate Change Adaptation Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support to Climate resilience Activities	District - wide	x	x	x	x			20,000			X	NADMO	Central Admi
Support to NADMO Operations and Supply of Relief Items	District wide	x	x	x	x			50,000			X	NADMO	Central Admi
Organize disaster preventive &	District - wide	x	x	x	x		20,000				X	NADMO	Central Admi

mitigation programmes													
Procure relief items for disaster victims	District - wide	x	x	x	x			40,000			X	NADMO	Central Admi
Undertake tree planting activities	District - wide	x	x	x	x		20,000	10,000			X	NADMO	Central Admi
Training of women on climate-Smart activities	District - wide	x	x	x	x		20,000				x	NADMO	Central Admi

Objective: Minimize environmental pollution and promote sustainable, spatially integrated development of human settlements by the end of 2029.

Programme: Environmental Management and Spatial Governance Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Preparation of local plans	Selected localities	x	x	x	x		50,000				x	PPD	Central Adm.
Planning education	District-wide	x	x	x	x		40,000				x	PPD	Central Adm.
Organize public education on bush fires	All zones	x	x	x	x		5,000				X	NADMO	Central administration
Implementation of Street Naming and Property Addressing	District-wide	x	x	x	x		10,000				x	PPD	Central Adm.

Objective: Regulate the activities of Nomadic Herdsmen in the District by the end of 2029.													
Programme: Local Governance Strengthening Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Consultations with nomadic herdsman association	District-wide	x	X	x	x		7,000			X		DEHU	Central Adm.

Objective: Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029													
Programme: Inclusive Local Governance and Community Engagement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Town Hall Meetings	District - wide	x	x	x	x		20,000				X	Central Adm	Community members
Implementation of NACAP Activities	District - wide	x	x	x	x		15,000				x	DIA	Central Adm
NALAG and subscription	District-wide	x	x	x	x		76,712.28				X	Central Adm	Assembly members
Organize at least 2 PFM	District - wide	x		x			50,000				x	Central Adm	Central Adm

Town Hall Meetings													
Support Community Initiated Projects sustainably	District - wide	x	x	x	x		50,000				X	Central Adm	Communities
National Independence Day Celebration	District - wide	x	x	x	x		90,000				X	Central Adm	NCCE
Support to sub structures	All zones	x	x	x	X		100,000				X	TeNDA	Central Adm
Assembly members Special Allowance	Tuobodom	x	x	x	x		546,600				x	Central Adm	MLGCRA

Objective: Enhance emergency response and fire safety in Techiman North District by the end of 2029.

Programme: District Fire Safety and Response Enhancement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Training of fire volunteers	Tuobodom	x	x	x	x		5,000				X	GNFS	Central admnistration
Organize public education on bush fires	All zones	x	x	x	x			6,000			X	NADMO	Central administration
Support Security Operations in the district	District - wide	x	x	x	x		50,000				X	DISEC	Central Admi

Objective: Facilitate the promotion of peace and development in the district halted by chieftaincy disputes by the end of 2029.														
Programme: Local Governance Strengthening and Peaceful Co-existence Programme														
Projects	Location	Time Frame				GoG	Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Engagements with traditional leaders	District-wide	x	x	x	x		10,000				X	DCE	Central adm.	
National Day of Prayers & Thanksgiving	District - wide	x	x	x	x		20,000			X		Central adm	Community members	

Objective: Strengthen M&E systems, assets and institutional learning of the district by the end of 2029.													
Programme: Planning, Monitoring and Evaluation Programme													
Projects	Location	Time Frame				Go G	Cost		Othe r	Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF		Ne w	Ongoin g	Lead	Collaboratin g
Procurement of office fittings, equipment and stationery	District - wide	x	x	x	x		80,000				x	PU	Central adm.
Maintenance , insurance, running expenses of official vehicles and other equipment	District - wide	x	x	x	x		100,000				X	DWD	Central adm.
Implement operation and	District – wide	x	x	x	x		10,000				x	DWD	Central adm.

maintenance plan													
Maintenance of Existing Asset	District - wide	x	x	x	x		80,000				X	DWD	Central adm.
Support to the preparation of Risk Register	District - wide	x	x	x	x		10,000				X	DWD	Central adm.
Preparation of 2028 Annual Action Plan, Composite Budget and Procurement Plan	District - wide	x	x	x	x		45,000				X	Central Adm	Other departments
Support to the Operation of Internal Auditors	Tuobodom	x	x	x	x		18,000				x	IAU	Other departments
Conduct Monitoring and	District-wide	x	x	x	x		90,000				X	DPCU	Central adm.

Evaluation activities													
Support DPCU activities and statutory meetings	Tuobodom	x	x	x	x		40,000				X	DPCU	Central adm.
Manpower development workshops and capacity building (HR)	District - wide	x	x	x	x		289,865.00	132,967.96			X	HRD	Central Admi
Support to decentralized departments	Tuobodom	x	x	x	x		200,000				X	Central Adm.	Other departments

Objective: By the end of 2029, promote and integrate cultural practices into local development planning in the district.

Programme: Cultural Awareness and Promotion for Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DAC F	IGF	Othe r	Ne w	Ongo in g	Lead	Collaboratin g
Support for Traditional/Religious Activities	District-wide	x	x	x	x			10,000			x	Central adm.	CNC

Objective: Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029													
Programme: Community Safety and Security Enhancement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Maintenance and supply of street lights	District-wide	x	x	x	x		10,000				X	DWD	Central Adm
Construction of police post	Bonya Nkwanta	x	x	x	x		130,000			X		DWD	Central Admi

Objective: Increase women and marginalized groups participation in political and social - economic roles in Techiman North District by 50% by the end of 2029

Programme: *Inclusive Gender Empowerment and Coordination Programme*

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Training of women and PWDS in IGA	District-wide	x	x	x	x		30,000				X	Agric Dept., BAC	Central Admin
Support women empowerment programmes	District - wide	x	x	x	x		10,000				X	NCCE, Gender Desk focal person	Central. Admi
Sensitization of women on domestic violence and its effects	District-wide	x	x	x	x		5,000				x	NCCE, SWCD, Gender Desk focal person	Central. Admi
Training of women on climate-Smart activities	District - wide	x	x	x	x		10,000				X	NADMO	Central Adm.

Sensitization on early child marriage, teenage pregnancies and drug abuse	District - wide	x	x	x	x		10,000				X		SWCD	Central Adm.
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Objective: Reduce the prevalence of drug abuse to 35% by the end of 2029.													
Programme: District Drug Abuse Prevention and Control Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Sensitise schools and communities on the effects drug abuse	District	x	x	x	x		5,250				X	SWCD	Central Admi
Implementation of drug abuse mitigation programmes	District-wide	x	X	x	x		8,000			x		SWCD, YEA, NCCE	Central Admi, Community Stakeholders, Trad. Authorities

## 6.4 Annual Action Plan for 2028

Table 6.3 Annual Action Plan for 2028

### ECONOMIC DEVELOPMENT

Objective: Create 2,000 jobs and make sure most workers (at least 80%) have fair working conditions in Techiman North District by 2029.														
Programme: Integrated Decent Jobs and Inclusive Productivity Enhancement Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status			Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DAC F	IGF	Other	New	Ongoing	Lead	Collaborating	
Support the promotion of MSMEs growth.	District Wide	x	x	x	x	30,000.00		10,000.00		x		GEA	SW&CD/Central Adm.	
Support to youth in agribusiness and trade	District Wide	x	x	x	x	10,000		50,000		x		GEA	SW&CD/Central Adm	

Support to women and youth in agriculture.	District Wide	x	x	x	x	20,000				x		GEA	SW&CD/Central Adm
Support to apprenticeship programs for youth	District-wide	x	x	x	x			10,000		x		BAC	YEA, Central Adm.

Objective: By the end of 2029, increase Internally Generated Funds (IGF) revenue by at least 45% through improved revenue mobilization and management systems

Programme: District Revenue Improvement and Diversification Programme

Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF			New	Ongoing	Lead	Collaborating
Implement the Revenue Improvement Action Plan	District - wide	x	x	x	x		20,000.00	20,000.00		x		DFD	Central Adm.	
Undertake inventory of telecom mast	District - wide	x	x	x	x		10,000.00	20,000.00		x		DFD	PPD/Central Adm.	

and outdoor adverts													
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Objective: Improve local trade systems by upgrading market infrastructure across the district by the end of 2029														
Programme: Modern Markets and Retail Infrastructure Development Programme														
Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
Construction and expansion of markets	Tuobodom Zongo, Tanoboase Aworowa	x	x	x	x	600,000		30,000			x		DWD	Central Adm.

Objective: Foster a conducive infrastructure environment to support agriculture, agribusiness and strengthen value chain linkages across the district by the end of 2029

Programme: Inclusive Agriculture and Agribusiness Development Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Observation of Farmers Day Celebration	District-wide	x	x	x	x	15,000.00	90,000.00		x		x	DDA	CNC
Promote LED activities	District-wide	x	x	x	x		50,000.00			x		Agric Dept	Central Adm.
Train 400 farmers on good agronomic practices (GAPs) and	District-wide	x	x	x	x				30,00.00	X		Agric Dept	Central Admin

climate smart agriculture.													
Training of FBO women Groups	District-wide	x	x	x	x		6,000			x		Agri c Dept .	Central Admin
Establish 10 demonstrations on modern technologies in crop farming	District-wide	x	x	x	x				8000.00		x	Agri c Dept .	Central Admin
Embark on pest and disease surveillances	District-wide	x	x	x	x				3500.00		x	Agri c Dept .	Central Admin
Build capacity of 20 processors, and marketers on value addition, standardization, packaging and branding	District-wide	x	x	x	x				4000.00		x	Agri c Dept .	BAC, Central Admin
Conduct contact tracing of diseases	District-wide	x	x	x	x	1,500.00			25,000.00		x	Agri c	Central Admin

diagnosed at the slaughterhouse and on poultry farms												Dept .	
Educate Pet owners on the importance of vaccination against Zoonotic diseases in animals	District -wide	x	x	x	x			2500.00	2,500.00		x	Agri c Dept .	Central Admin
Embark on field and home visits	District -wide	x	x	x	x				16,000.00		x	Agri c Dept .	Central Admin

Objective: Promote tourism for economic development by increasing tourist visits by 40% and increasing tourism revenue by 30% by the end of 2029

Programme: Tourism Development and Heritage Promotion Programme

Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
Support cultural activities to promote domestic tourism	District - wide	x	x	x	x			10,000.00				x	Central Adm	T.A

Objective: Increase access to inclusive and quality education by constructing or rehabilitating 20 educational facilities across all levels in Techiman North District by the end of 2029.

Programme: Inclusive Education Quality and Access Enhancement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Completion of 3-unit classroom block at Asueyi D/A JHS	Asueyi	x	x	x	x		20,000			x		DED	Central Adm.
Construction of 3-unit classroom block at Tanokrom	Tanokrom	x	x	x	x		150,000			x		DED	Central Adm
Rehabilitation of Tanoboase Presby school	Tanoboase	x	x	x	x		70,000			x		DED	Central Adm
Construction of KG block	Ampektrom	x	x	x	x		100,000			x		DED	Central Adm

at Ampektrom													
Completion of 3-unit classroom block at Adutwie	Adutwie	x	x	x	x		200,000			x		DED	Central Adm
Provision of computers	Ayeasu, Fetiri basic schools	x	x	x	x			10,000		x		GES	Central Adm.
Expansion of Dampa classroom block	Dampa	x	x	x	x		150,000			x		DED	Central Adm.
Construction of classroom block at Tuobodom SHS	Tuobodom	x	x	x	x		200,000			x		DED	Central Adm.
Support to brilliant but needy students	District wide	x	x	x	x			50,000			x	DED	Central Adm.

Sponsor Science, Technology, Mathematics and Innovation Education (STMIE) clinic	District - wide	x	x	x	x		10,000.00				x	DED	Central Adm.
Support BECE mock Exams	District - wide	x	x	x	x		59,000.00				x	DED	Central Adm.
Support sporting activities	District - wide	x	x	x	x	10,000.00				x		DED	Central Adm.
Provide 3600 KG chairs and 600 KG hexagonal tables	District - wide	x	x	x	x		523,000.00				x	DED	DWD/Central Adm.
Provide 500 mono desks and 1000 dual desks for basic schools	District - wide	x	x	x	x		520,000.00		x			DED	DWD/Central Adm.

Support School Feeding Programme	District - wide	x	x	x	x		15,000.00			x		Central Adm.	DED
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**SOCIAL DEVELOPMENT**

Objective: Provide safe and sustainable water supply systems to at least 30 underserved communities in Techiman North District by the end of 2029

Programme: Sustainable Water Access and Management Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Drilling and mechanization of boreholes at Tanokrom and Ampemkrom	Tanokrom and Ampemkrom	x	x	x	x		10,000				X		CWSA	Central Adm., DWD
Drilling & mechanization of 11No.boreholes	Tanoboase Adutwie	x	x	x	x		20,000				x		CWSA	Central Adm., DWD
Construction of 2No. water facilities	Atrensu and Fetri	x	x	x	x		150,000				x		CWSA	Central Adm., DWD

Objective: Enhance child and family well-being by the end of 2029													
Programme: Child & Social Protection Strengthening Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Promote juvenile justice and administration	District – wide	x	x	x	x	15,000.00				x		SW&CD	Central Adm.
Promote Child and Family Welfare	District – wide	x	x	x	x	15,000.00				x		SW&CD	Central Adm.
Undertake child protection activities	District – wide	x	x	x	x	15,000.00				x		SW&CD	Central Adm.
Register, inspect and monitor Early	District - wide	x	x	x	x	15,000.00				x		SW&CD	Central Adm.

Childhood Dev't. Centres and NGOs													
Construction of 2NO. social center	Jama Offuman	x	x	x	x		300,000			X		DWD	Central Adm.
Establish PWDs in income generation activities	District - wide	x	x	x	x	100,000.00				x		SW&CD	Central Adm.
Rehabilitation of school park	Tanoboase	x	x	x	x		100,000			x		DWD	Central Adm.
Financial assistance to PWDs	District - wide	x	x	x	x		50,000.00			x		SW&CD	Central Adm.
Support case management	District - wide	x	x	x	x	10,000.00				x		SW&CD	Central Adm.
Sensitization on early child marriage, teenage pregnancies	District - wide	x	x	x	x			10,000.00			x	SW&CD	Central Adm.

and drug abuse														
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Objective: Reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029

Programme: HIV Prevention, Care and Stigma Reduction Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support immunization services	District - wide	x	x	x	x		10,000.00			x		DH D	Central Adm.
Support malaria and HIV/AIDS control programmes	District - wide	x	x	x	x	30,000.00	10,000.00			x		DH D	Central Adm.
Construction of delivery room at Ayeasu CHIPs Compound	Ayeasu	x	x	x	x		180,000			x		DH D	Central Adm.
Expansion of maternity	Tanoboase	x	x	x	x			70,000		x		DW D	DHD/Central Adm.

ward at Tanoboase clinic													
Upgrading of Health Centre to Polyclinic	Aworowa	x	x	x	x		40,000			x		GHS	DWD/Central Adm.
Construction of public health facility at Jama	Jama	x	x	x	x		60,000			x		GHS	DWD/Central Adm.
Construction of weighing Centre	Jama	x	x	x	x		20,000			x		GHS	DWD/Central Adm.
Provision of security at Fetri CHIPS compound	Fetri	x	x	x	x		30,000			x		GPS	DHD/Central Adm
Procure equipment for health service delivery	District - wide	x	x	x	x		30,000.00				x	GHS	Central Adm.
Construction of OPD at Tanoboase Clinic.	Tanoboase	x	x	x	x		50,000			x		GHS	DWD, Central Adm.

Supply of medical equipment and drugs to clinic	Tanoboas e	X	X	X	X	40,000					X	DW D	DHD, Central Adm.

Objective: Rehabilitate or construct 120 km of roads across Techiman North District to improve transport safety, accessibility, and efficiency by the end of 2029

Programme: Sustainable Road Infrastructure and Transport Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Othe r	Ne w	Ongo in g	Lead	Collaboratin g
Undertake road safety intervention programmes	District - wide	x	x	x	x		10,000			x		DRS A	Central Adm.
Expand the Street Addressing & Prop Numbering Project	District - wide	x	x	x	x		100,000.0 0				x	PPD	Central Adm.
Opening and reshaping of access roads	District - wide	x	x	x	x		300,000.0 0			x		DWD	Central Adm.
Maintenance of Feeder Roads	District - wide	x	x	x	x		550,000.0 0				x	DWD	Central Adm.

Construction of Offuman-Buoyem feeder road	Offuman-Buoyem	x	x	x	x		500,000			x		DWD	Central Adm.
Construction /rehabilitation of Aworowa town roads	Aworowa	x	x	x	x		70,000			x		DWD	Central Adm.
Rehabilitation of bridge at Subin	Ampekrom	x	x	x	x		40,000			x		DWD	Central Adm.
Construction of speed rumps on Tuobodom-Offuman	Tuobodom-Offuman	x	x	x	x		20,000			x		DWD	Central Adm.
Completion of Adutwimeka feeder road	Adutwimeka	x	x	x	x			70,000		x		DWD	Central Adm.
Construction of 3KM road	Asemahunu-kyiridiagya	x	x	x	x		500,000			x		DWD	Central Adm.
Construction and Tarring of Tuobodom Town roads	Tuobodom	x	x	x	x		70,000			x		DWD	Central Adm.

Reshaping of Atrensu Anafo feeder road	Atrensu Anafo feeder road	x	x	x	x		70,000			x		DWD	Central Adm.
Construction of Tanokrom-Tanoboase road	Tanokrom-Tanoboase road	x	x	x	x		100,000			x		DWD	Central Adm.
Construction of speed ramps on Tanoboase-Tamale Highway	Tanoboase-Tamale Highway	x	x	x	x		100,000			x		DWD	Central Adm.
Construction of Asueyi-Fetiri road.	Asueyi-Fetiri	x	x	x	x		50,000.00			x		DWD	Central Adm.

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

Objective: Increase household access to improved and sustainable sanitation facilities from the current level to 75% by the end of 2029.													
Programme: District Total Sanitation and Hygiene Improvement Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support the promotion of Community Led Total Sanitation	District - wide	x	x	x	x		40,000.00			x		Env. Health Unit	Central Adm.
Management of Sanitation (SIP, Fumigation, liquid waste management, Waste Landfill Management)	District - wide	x	x	x	x		22,000.00			x		Env. Health Unit	Central Adm.
Procure 5No. 12m2 skip container	District - wide	x	x	x	x		90,000.00			x		Env. Health Unit	Central Adm.

Acquisition of final liquid waste disposal site	Aworowa	x	x	x	x		40,000.00			x		Env. Health Unit	Central Adm.
Management of Landfill Site	Tuobodom	x	x	x	x		50,000.00			x		Environmental	Central Adm.
Construction of 2No. toilet facilities	Adutwie basic school						140,000					DWD	Central Adm.
	Tanoboase D/A basic school	x	x	x	x					x			
	Offuman												
Construction of slaughterhouse	Offuman	x	x	x	x			60,000		x		DEHO	Central Adm
Evacuation of refuse heaps	District – wide	x	x	x	x			100,000		x		DEHO	Central Adm.
Provision of Skip containers and dustbins at Asueyi	District – wide	x	x	x	x			10,000		x		DHO	Central Adm.

Implement operation and maintenance plan	District – wide	x	x	x	x		50,000.00			x		DWD	Central Adm.
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Objective: Increase electricity coverage in Techiman North District from the current level to at least 85% by the end of 2029

Programme: Universal Access to Clean and Reliable Energy Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Extension of electricity to Droboagya and Tanokrom	Tanoboase ,Droboagya and Tanokrom	x	x	x	x		100,000			x		DWD	Central Adm

Objective: Restore 200 hectares of degraded land in the District by the end of 2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices

Programme: Climate Change Adaptation Programme

Projects	Location	Time Frame				Go G	Cost		Other	Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF		New	Ongoing	Lead	Collaborating
Organize disaster preventive & mitigation programmes	District - wide	x	x	x	x		20,000.00			x		NADMO	GNFS/Central Adm.
Procure relief items for disaster victims	District - wide	x	x	x	x		50,000.00			x		NADMO	Central Adm.
Organize climate change awareness and adaptability	District - wide	x	x	x	x		5,000.00			x		NADMO	Central Adm.

programmes													
Training of women on climate-Smart activities	District - wide	x	x	x	x		20,000.00			x		NADMO	Central Adm.
Undertake tree planting activities	District - wide	x	x	x	x		10,000.00	20,000.00		x		NADMO	Central Adm./Forestry

Objective: Minimize environmental pollution and promote sustainable, spatially integrated development of human settlements by the end of 2029.

Programme: Environmental Management and Spatial Governance Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Regulate sand winning activities	Buoyem	x	x	x	x		10,000			x		NADMO	Central Adm.
Prepare local plans	District - wide	x	x	x	x			30,000.00			x	PPD	Central Adm.

Objective: Regulate the activities of Nomadic Herdsmen in the District by the end of 2029.														
Programme: Local Governance Strengthening Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Stakeholder engagements with herdsmen	District-wide	x	x	x	x			7,000			x		DEHD	Central Adm

Objective: Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029														
Programme: Community Safety and Security Enhancement Programme														
Projects	Location	Time Frame				Go G	Cost		Othe r	Project Status			Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF		Ne w	Ongo ing	Lead	Collaboratin g	
Installation and maintenance of streetlights	District -wide	x	x	x	x		30,000.00			x		DW D	Central Adm.	
Construction of lorry park at Offuman	Offuman	x	x	x	x		50,000			x		DW D	Central Adm.	
Extension of electricity	Aworowa Ayeasu/Atrensu	x	x	x	x		60,000			x		DW D	Central Adm.	

	Tenabea											
Constructio n of 2No. police posts	Tuobodom Asueyi	x	x	x	x			150,000.0 0		x		DW D Central Adm.
Installation of Streetlights	District –wide	x	x	x	x			25,000		x		DW D Central Adm.
Support to officers at Atrensu police station	Atrensu	x	x	x	x			4,000		x		GPS Central Adm.

## GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

Objective: Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029														
Programme: Inclusive Local Governance and Community Engagement Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Other	New	Ongoing	Lead	Collaborating	
Organize all mandatory meetings of the Assembly	Techiman North District Assembly	x	x	x	x	80,000.00	40,000.00				x		Central Adm.	Other Depts.
Organize 12No. Sub-Structure Meetings	District - wide	x	x	x	x	10,000.00	30,000.00				x		Central Admin	Other Depts.
Support National celebrations	District - wide	x	x	x	x		200,000.00				x		Central Adm.	Other Depts
Procure Desktops and laptops	Techiman North District Assembly	x	x	x	x	50,000.00					x		Central Adm,	Other Depts.

Procure 2No. motorbikes	Techiman North District Assembly	x	x	x	x	34,000.00				x		Central Adm,	Other Depts.
Procure stationery and printing materials	Techiman North District Assembly	x	x	x	x		50,000.00			x		Central Adm,	
Support to Departments.	Tuobodom	x	x	x	x		100,000			x		Central Adm.	Stats. Dept.
Conduct Civic Education Programmes	District - wide	x	x	x	x		7,000.00			x		NCCE	Central Adm.
Disseminate gov't policies and programmes to community members	District - wide	x	x	x	x		6,000.00			x		ISD	Central Adm.
Sensitization on political empowerment for women in decision making	District - wide	x	x	x	x		10,000			x		NCCE	Central. Admi

Prepare 2029 AAP, Budget and Fee-Fixing Resolution	District - wide		x	x			120,000.00			x		Central Admin	Other Depts.
Organize at least 2 PFM Town Hall Meetings	District - wide	x		x			50,000.00			x		Central Adm.	Other Depts.
Organize DPCU meetings, Inspect, Monitor and Evaluate Programs and Projects	District - wide	X	x	x	x		80,000.00			x		Central Adm.	Other Depts.
Undertake capacity building programmes and provision of logistics	Tuobodom	x	x	x	x		60,000.00			x		HRD	Central Adm.

Objective: Facilitate the promotion of peace and development in the district halted by chieftaincy disputes by the end of 2029.													
Programme: Local Governance Strengthening and Peaceful Co-existence Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support Community Initiated Projects sustainably	District - wide	x	x	x	x	170,000.00					x	DWD	Central Adm.

**6.5 Annual Action Plan for 2029**  
**ECONOMIC DEVELOPMENT**

Table 6.4 Annual Action Plan for 2029

Objective: By the end of 2029, increase Internally Generated Funds (IGF) revenue by at least 45% through improved revenue mobilization and management systems

Programme: District Revenue Improvement and Diversification Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Implement the Revenue Improvement Action Plan	District - wide	x	x	x	x		10,000	12,000.00		x		DFD	Central Adm.
Update revenue database and undertake inventory of telecom mast and outdoor adverts	District - wide	x	x	x	x		10,000.00	20,000.00		x		DFD	PPD/Central Adm.

Objective: Foster a conducive infrastructure environment to support agriculture, agribusiness and strengthen value chain linkages across the district by the end of 2029

Programme: Inclusive Agriculture and Agribusiness Development Programme

Projects	Location	Time Frame				Go G	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support to women and youth in agriculture.	District wide	x	x	x	x				20,000	x		Agric Dept.	Central Adm.
Train 500 farmers on good agronomic practices (GAPs) and adoption of improved crops and livestock production technologies	District - wide	x	x	x	x				5000.00		x	Agric Dept.	Central Adm.

Embark on pest and disease surveillance in vegetables and maize as well as livestock and poultry	District - wide	x	x	x	x			35,000.00			x	Agric Dept.	Central Adm.
Identify and train 10 processors, and marketers on standardization, packaging and branding	District - wide	x	x	x	x		10,000.00				x	Agric Dept.	Central Adm.
Organize Farmers' Day	District - wide	x	x	x	x		68,000.00				x	Agric Dept.	Central Adm.
Construction of warehouse	Mesidan	x	x	x	x		30,000			x		Agric/DWD	DHD/Central Adm.
Construction of tomato processing plant at Tuobodom	Tuobodom	x	x	x	x				300,000	x		Donor	Central Adm./

Support Regulation of Tomato pricing	District-wide	x	x	x	x			4,000		x		Agric. Dept.	Central Adm.
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Objective: Create 2,000 jobs and make sure most workers (at least 80%) have fair working conditions in Techiman North District by 2029.

Programme: Integrated Decent Jobs and Inclusive Productivity Enhancement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Support the promotion of MSMEs	District Wide	x	X	x	x		50,000.00			x		GEA	SW&CD/Central Adm.
Support to apprenticeship programs for youth	District Wide	x	x	x	x	12,000	15,000				x	GEA	SW&CD/Central Adm.

Market linkages for processors	District Wide	x	x	x	x		40,000.00				x	GEA	SW&CD/Central Adm.
Support LED Programmes	District - wide	x	x	x	x		15,000.00				x	Agric Dept.	Central Adm.

Objective: Increase access to inclusive and quality education by constructing or rehabilitating 20 educational facilities across all levels in Techiman North District by the end of 2029.

Programme: Inclusive Education Quality and Access Enhancement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of teachers' quarters at	Buoyem, Mesidan, Asueyi and Akonkonti	x	x	x	x		800,000.00			x		DED	Central Adm.
Renovation of Teachers quarters	Tenabea	x	x	x	x		450,000.00			x		DWD	DHD/Central Adm.
Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	District - wide	x	x	x	x		25,000.00				x	DED	Central Adm.

Support BECE mock Exams	District - wide	x	x	x	x		20,000.00				x	DED	Central Adm.
Provide 3600 KG chairs and 600 KG hexagonal tables	District - wide	x	x	x	x		525,000.00				x	DED	DWD/Central Adm.
Provide 500 mono desks and 1000 dual desks for basic schools	District - wide	x	x	x	x		520,000.00				x	DED	DWD/Central Adm.
Completion of Teachers quarters at Fetri	Fetri	x	x	x	x		250,000.00			x		DWD	Central Adm./DED
Construction of kitchen at Fetri primary school	Fetri	x	x	x	x		70,000.00			x		DWD	Central Adm./DED
Completion of fence wall at	Tuobodom	x	x	x	x		30,000			x		DED	Central Adm./

Tuobodom SHS													
Construction of ICT centres for basic schools	District-wide	x	x	x	x		150,000			x		DED	Central Adm./
Support School Feeding Programme	District - wide	x	x	x	x		10,000.00			x		DED	Central Adm.
Construction of teachers bungalow at Jama	Jama	x	x	x	x		150,000			x		DWD	Central Adm
Construction at teachers quarters at Bonya	Bonya	x	x	x	x		150,000.00			x		Env. Health Unit	Central Adm.
Renovation of JHS at Bonya	Bonya	x	x	x	x		20,000			x		Env. Health Unit	Central Adm.
Construction at teachers quarters at Bonya	Bonya	x	x	x	x		10,000			x		Env. Health Unit	Central Adm.

Renovation of JHS block	Bonya	x	x	x	x		20,000			x		Env. Health Unit	Central Adm.
Construction of teachers quarters	Offuman	x	x	x	x		50,000			x		DWD	Central Adm.
Sensitization of youth on the effect of drug abuse	District - wide	x	x	x	x		10,000			x		NCCE	Central Adm.

Objective: Enhance child and family well-being by the end of 2029													
Programme: Child & Social Protection Strengthening Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Other	New	Ongoing	Lead	Collaborating
Promote Child and Family Welfare	District - wide	x	x	x	x	10,000.00	2,000.00			x		SW&CD	Central Adm.
Undertake child protection activities	District - wide	x	x	x	x	20,000.00				x		SW&CD	Central Adm.
Register, inspect and monitor Early Childhood Dev't. Centres and NGOs	District - wide	x	x	x	x	20,000.00				x		SW&CD	Central Adm.

Establish PWDs in income generation activities	District - wide	x	x	x	x	100,000.00				x		SW&C D	Central Adm.
Financial assistance to PWDs	District - wide	x	x	x	x	50,000.00				x		SW&C D	Central Adm.
Support case management	District - wide	x	x	x	x	10,000.00	10,000.00			x		SW&C D	Central Adm.

Objective: Reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029

Programme: HIV Prevention, Care and Stigma Reduction Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Upgrade of Aworowa clinic	Aworowa	x	x	x	x		12,000			x		GHS /Works	SW&CD/Central Adm.
Upgrade of Asueyi CHIPs compound to Health Center	Asueyi	x	x	x	x		12,000			x		DHD	Central Adm.
Support immunization services	District - wide	x	x	x	x	20,000.00				x		DHD	Central Adm.
Support malaria control	District - wide	x	x	x	x		10,000.00			x		DHD	Central Adm.

Procure equipment for health service delivery	District - wide	x	x	x	x		40,000.00			x		DHD	Central Adm.
Support HIV/AIDS programmes	District - wide	x	x	x	x		10,000.00			x		Central Adm.	DHD
Expansion of nurses quarters	Mesidan	x	x	x	x		50,000			x		DHD/DWD	DHD/Central Adm.
Construction of nurses quarters	Ayeasu	x	x	x	X		30,000			x		DED	Central Adm./
Fencing of Tuobodom Polyclinic	Tuobodom	x	x	x	x		150,000			x		DED	Central Adm./
Expansion of maternity ward at Tanoboase clinic	Tanoboase	x	x	x	x		20,000.00			x		DHD	Central Adm.
Construction of nurses' quarters	kyiridiagya	x	x	x	x			150,000.00		x		DWD	Central Adm

Objective: Improve local trade systems by upgrading market infrastructure across the district by the end of 2029													
Programme: Modern Markets and Retail Infrastructure Development Programme													
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Rehabilitation of Offuman market	Offuman	x	x	x	x			50,000		x		DWD	Central Adm.

Objective: Construct or rehabilitate at least 4 sports and recreational centers and increase community usage by the end of 2029.														
Programme: Inclusive Sports and Recreation Development Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Construction of ultra Morden astro turf facility	Jama	x	x	x	x		10,000				x		DWD	Central Adm

Objective: Rehabilitate or construct 120 km of roads across Techiman North District to improve transport safety, accessibility, and efficiency by the end of 2029

Programme: Sustainable Road Infrastructure and Transport Development Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Construction of Asueyi-Tenabea road	Asueyi-Tenabea	x	x	x	x		1,500.00			x		DWD	Central Adm.
Rehabilitation of Techiman Ayeasu Highway	Ayeasu	x	x	x	x		200,000.00			x		DWD	Central Adm.
Construction of Ayeasu-kokroko road	Ayeasu-kokroko	x	x	x	x		70,000			x		DWD	Central Adm.
Construction of bridge at Atrensu Anafo	Atrensu Anafo	x	x	x	x		100,000			x		DWD	Central Adm.

Construction of Tanoboase Town roads	Tanoboase	x	x	x	x		150,000.00			x		DWD	Central Adm.
Rehabilitation of Feeder Roads	District - wide	x	x	x	x		90,000.00			x		DWD	Central Adm.
Construction of Bonya-Wenchi road	Bonya-Wenchi	x	x	x	x		200,000			x		DWD	Central Adm.
Construction and expansion of Offuman town roads	Offuman	x	x	x	x		150,000			x		DUR	DWD , Central Adm.
Construction of speed rumps	District-wide	x	x	x	x		100,000			x		DUR	DWD , Central Adm.
Road Safety interventions	District-wide	x	x	x	x	10,000				x		DWD	Central Adm

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

Objective: Increase household access to improved and sustainable sanitation facilities from the current level to 75% by the end of 2029.														
Programme: District Total Sanitation and Hygiene Improvement Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Othe r	Ne w	Ongoing	Lead	Collaborating	
Completion of Ghana First Toilet at Buoyem	Buoyem	x	x	x	x		30,000				x		DWD	DHD/Central Adm.
Evacuation of refuse heaps at Atrensu Anafo and Ayeasu	Atrensu Anafo and Ayeasu	x	x	x	x		20,000				x		DEHO	Central Adm
Construction of toilet facility at Tanoboase clinic	Tanoboase	x	x	x	x		30,000				x		DWD	Central Adm

Support the promotion of Community Led Total Sanitation	District - wide	x	x	x	x	50,000.00	40,000.00				X	Env. Health Unit	Central Adm.
Management of Sanitation (SIP, Fumigation, liquid waste management , Waste Landfill Management )	District - wide	x	x	x	x		450,000.00				X	Env. Health Unit	Central Adm.
Creation of final disposal site for refuse	Asueyi Brentu Akuadaekrom	x	x	x	x		150,000.00				X	DWD	Central Adm

Objective: Increase electricity coverage in Techiman North District from the current level to at least 85% by the end of 2029														
Programme: Universal Access to Clean and Reliable Energy Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Upgrading of transformers at Asueyi	Asueyi	x	x	x	x		60,000.00				x		VRA	DWD

Objective: Restore 200 hectares of degraded land in the District by the end of 2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices

Programme: Climate Change Adaptation Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Other	New	Ongoing	Lead	Collaborating
Organize climate change awareness and adaptability programmes	District - wide	x	x	x	x	10,000.00	15,000.00			x		NADMO	Central Adm.
Undertake tree planting activities	District - wide	x	x	x	x		30,000.00		40,000.00	x		NADMO	Central Adm./Forestry

Objective: Regulate the activities of Nomadic Herdsmen in the District by the end of 2029.

Programme: Local Governance Strengthening Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q 1	Q 2	Q 3	Q 4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Regulate nomadic herdsman activities	District - wide	x	x	x	x			10,000			x		NCC E	Central Adm.
Implement District Anti-Corruption Action Plan	District wide	x	x	x	x	10,000.00	15,000.00				x		NCC E	Central Adm.
Conduct Civic Education Programmes	District wide	x	x	x	x	15,000.00	5,000.00				x		NCC E	Central Adm.

Objective: Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029														
Programme: Community Safety and Security Enhancement Programme														
Projects	Location	Time Frame				GoG	Cost			Other	Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	New		Ongoing	Lead	Collaborating	
Construction of police post at Asueyi	Asueyi	x	x	x	X		150,000				x		DWD	DHD/Central Adm.
Construction of traffic light at Asueyi Junction	Asueyi Junction	x	x	x	X		70,000				x		DWD	DHD/Central Adm.
Construction of lorry station at Tanoboase	Tanoboase	x	x	x	x		40,000				x		DWD	Central Adm

## GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

Objective: Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029														
Programme: Inclusive Local Governance and Community Engagement Programme														
Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department		
		Q 1	Q 2	Q 3	Q 4		DACF	IG F	Other	New	Ongoing	Lead	Collaborating	
Implement MP's programmes and projects	District - wide	x	x	x	x				500,000.00			x	Central Adm.	DWD
Support Community Initiated Projects sustainably.	District - wide	x	x	x	x	150,000.00						x	DWD	Central Adm.

Organize all mandatory & stat. meetings of the Assembly	District - wide	x	x	x	x	100,000.00	50,000.00				x	Central Adm.	Other Depts.
Organize 12No. Sub-Structure Meetings	District - wide	x	x	x	x	10,000	30,000.00				x	Central Adm. n	Other Depts.
Undertake auditing activities	District wide	x	x	x	x	40,000.00					x	I.A.	Central Adm.
Support National celebrations	District Wide	x	x	x	x	200,000.00					x	Central Adm.	FD
Procure set of office furniture	Techiman North District Assembly	x	x	x	x	100,000.00					x	Central Adm.	DWD
Procure Desktops and laptops	Techiman North District Assembly	x	x	x	x		50,000.00				x	Central Adm.	Other Depts.
Procure 3No. motorbikes	Techiman North	x	x	x	x		37,000.00			x		Central Adm.	Other Depts.

	District Assembly												
Procure stationery and printing materials	Techiman North District Assembly	x	x	x	x	100,000.00	50,000.00				x	Central Adm.	
Support to Departments.	Techiman North District Assembly	x	x	x	x	15,000.00					x	Central Adm.	Stats. Dept.
Preparation of Medium-Term Development Plan (2030-2033)	District - wide	x	x	x	x		200,000.00			x		Central Adm.	Other Depts.
Prepare 2030 AAP, Budget and Fee-Fixing Resolution	District - wide	x	x	x	x		80,000.00			x		DPCU	Central Adm.
Organize at least 2 PFM Town Hall Meetings	District - wide	x	x	x	x		50,000.00			x		Central Adm.	Other Depts.

Organize DPCU, Inspect, Monitor and Evaluate Prog and Projects	District - wide	x	x	x	x		80,000.00				x	DPCU	Central Adm., DWD
Undertake capacity building programmes and provision of logistics	Tuobodom	x	x	x	x		10,000.00				x	HRD	Central Adm.
Implement District Anti-Corruption Action Plan	District wide	x	x	x	x		15,000.00				x	NCCE	Central Adm.
Conduct Civic Education Programmes	District wide	x	x	x	x		8,000.00				x	NCCE	Central Adm.

Objective: Enhance emergency response and fire safety in Techiman North District by the end of 2029.

Programme: District Fire Safety and Response Enhancement Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Organize disaster preventive & mitigation programmes	District - wide	x	x	x	x		10,000.00			x		NADMO	GNFS/Central Adm.
Procure relief items for disaster victims	District - wide	x	x	x	x		90,000.00			x		NADMO	Central Adm.

Objective: Minimize environmental pollution and promote sustainable, spatially integrated development of human settlements by the end of 2029.

Programme: Environmental Management and Spatial Governance Programme

Projects	Location	Time Frame				GoG	Cost			Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4		DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Prepare local plans	District-wide	x	x	x	x	60,000.00	20,000.00			x		PPD	Central Adm.
Expand the Street Addressing & Prop Numbering Project	District - wide	x	x	x	x		120,000.00			x		PPD	Central Adm.
Organize Tech Sub-Com and Spatial Planning Meetings	Tuobodom	x	x	x	x	27,000.00	35,000.00			x		PPD	Central Adm.
Implement operation	District - wide	x	x	x	x		60,000.00			x		DWD	Central Adm.

and maintenance plan													
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**CHAPTER SEVEN**  
**MONITORING AND EVALUATION ARRANGEMENTS**

**7.1 Introduction**

Monitoring and evaluation are key components of plan implementation that cannot be overlooked. This chapter therefore covers all the monitoring and evaluation arrangements adopted by the district for the successful implementation of all projects and programs planned. Stakeholder analysis intended evaluations as well as knowledge management and learning interventions adopted are all examined in this chapter.

**7.2 Stakeholder Analysis**

Stakeholders are vital component of the M&E plan. For effective implementation of the MTDP, all relevant stakeholders must be actively engaged in the monitoring and evaluation process of the plan. This is critical to enhance the participation of all the stakeholders; this is to improve interaction and thereby forestall potential risks and conflicts during implementation.

Table 7.1 lists all stakeholders, their level of interests, as well as their roles and responsibilities in the M&E process.

Table 7.1 Stakeholder Analysis

<b>M&amp;E Stakeholders</b>	<b>Classification</b>	<b>Interest And Needs</b>	<b>Stakeholders Involvement Activities</b>
NDPC	Primary	Policy direction, technical assistance, guidelines, capacity building	M&E Plan preparation, evaluation of plans, M&E seminars and meetings, M&E result dissemination
MLGRD	Primary	Policy direction, guidelines, advisory services, capacity building, regulatory assistance, performance targets	M&E seminars and meetings, supervision, project inspection, M&E results reporting and dissemination, evaluation
Local Government Service Secretariat	Primary	Job analysis, management of services, staff recruitment, capacity building, incentive packages for staff	M&E seminars and meetings, supervision, project inspection, evaluation, M&E results

			reporting and dissemination
RCC	Primary	Technical assistance, advisory services, capacity building	M&E Plan preparation, evaluations, M&E data collection, M&E seminars & meetings, supervision, project inspection, M&E results reporting and dissemination
District Assembly	Primary	Decision making, by-laws, deliberation and adoption of plans, provision of services, data collection collation and analysis, information dissemination	M&E plan preparation, M&E plan implementation, M&E data collection and analysis, M&E seminars and meetings, supervision, project inspection, evaluation, M&E results reporting and dissemination
DA Sub-structure (ACs Unit Committees)	Primary	Information Dissemination	Disseminate Information
		Data Collection	Assist in Collection of Data
		Monitoring	Monitor on-going projects/programmes in their localities
Department & Agencies	Primary	Advocacy	Build the Capacity of DA
		Capacity building	Collect and collate data
Media	Secondary	Information Dissemination	Disseminate Information
		Advocacy	Play Advocacy
		Transparency & Accountability	
MP	Primary	Harmonization and co-ordination of M&E plan	Harmonies and co-ordinate M&E Plan

		Monitoring of projects and programmes	Monitor all on-going projects/programmes in the district
Development partners NGOs	Secondary	Transparency & Accountability	Support in building capacity of DA staff on monitoring issues
		Capacity building	
		Logistics and financial support	Provide logistics and financial support for monitoring
		Monitoring	Monitor their funded projects / programmes
Financial Institution/ Religious Bodies	Secondary	Individual and groups Identification	Monitor and evaluate credit facilities given to individuals and groups in the district
		Monitoring	
Development partners (DDF, GSAM)	Secondary	Capacity Building	Development of Human resource
		Transparency & Accountability	Ensuring transparency and accountability
Communities	Primary	Needs identification	Assist in identification of community needs
		Data collection	Assist in data collection for monitoring
		Monitoring	Monitoring on-going projects and programmes in their communities
	Primary	Provide data	Provide data collection for monitoring & evaluation

Community Based Organizations (CBOs)		Information dissemination	Disseminate information M&E
		Advocacy	Advocacy role
Small Business Association (E.g. Garages, Association GPRTU, Market woman Ass; Dressmaker Ass; etc)	Secondary	Transparency & Accountability	Provide data for M&E
			Disseminate information on M&E
			Advocacy role
Civil society organizations (e.g. Youth Association)	Secondary	Transparency & Accountability	Advocacy role
		Advocacy	
		Monitoring and Evaluation	Monitor and Evaluate the performance of the DA.

Source: DPCU, TeNDA, 2025.

**7.3 Monitoring Matrix**

Table 7.2 shows the monitoring matrix to track the progress of all planned programmes and projects. It captures the goals and objectives of the programme, the indicators defined by type, baseline and targets for the plan period. It also captures the data segregation, frequency of monitoring and the stakeholders responsible.

Table 7.2 Monitoring Matrix

<b>Goal: Build An Economically Viable Local Economy</b>										
<b>Objective:</b> Support the creation of employment opportunities and ensure fair working conditions for all by the end of 2029.										
<b>Programme: Integrated Decent Jobs and Inclusive Productivity Enhancement Programme</b>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of new jobs created annually	Total count of additional employment opportunities created within the district across sectors in a given year	Outcome	500	1000	1000	1000	1000	Sex: Males= Females= Sector: Agric= Industry= Services= =	Annually	DPCU, BAC, YEA, NGOs
Number of youth and women benefiting from job creation or entrepreneurship programs	Total count of targeted beneficiaries (youth and women)	Outcome	740	1000	1200	1300	1400	Sex: Males= Females= =	Annually	BAC, SWCD, YEA, DPCU, NGOs

	) enrolled in or supported through employment or business initiatives.									
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<b>Goal: Build An Economically Viable Local Economy</b>										
<b>Objective:</b> Promote enhanced financial efficiency of 100% and long-term economic stability by the end of 2029										
<b>Programme:</b> <i>District Revenue Improvement and Diversification programme</i>										
Indicators	Indicator Definition	Indicator Type	Base line 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage growth in Internally Generated Funds (IGF) of the District	Assesses the annual increase in local revenue collected from market tolls, property rates, licenses, etc., by the District Assembly.	Outcome	12%	20%	30%	40%	50%	1 <sup>st</sup> year= 2 <sup>nd</sup> year= 3 <sup>rd</sup> year= 4 <sup>th</sup> year=	Annually	DFD, DBU, IAU, DPCU, Area councils

Timeliness of DACF and donor fund releases to the District	Evaluate how timely external funds (DACF, DP funds) are disbursed to the Assembly for effective planning and implementation.	Outcome	2 trenches	4 trenches	4 trenches	4 trenches	4 trenches	Q1= Q2= Q3= Q4=  2026,2027, 2028,2029	Quarterly	DFD, DBU, IAU, DPCU, RCC
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<b>Goal: <i>Build An Economically Viable Local Economy</i></b>										
<b>Objective:</b> Improve local trade systems by upgrading market infrastructure across the district by the end of 2029.										
<b>Programme:</b> <i>Modern Markets and Retail Infrastructure Development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of functional modernized markets established or rehabilitated	Tracks the number of major market centers in the district that have been upgraded with improved	Outcome	3	5	7	8	10	Newly constructed=  Rehabilitated=	Annually	DWD, DPCU, BAC,DFD, Traditional Authorities

	infrastructure									
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<b>Goal: Build An Economically Viable Local Economy</b>										
<b>Objective:</b> Foster a conducive infrastructure environment to support agriculture, agribusiness and strengthen value chain linkages across the district by the end of 2029.										
<b>Programme:</b> <i>Inclusive Agriculture and Agribusiness development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of rural feeder roads rehabilitated or constructed.	Measure improved physical access between farms, markets, and agro-processing centers.	Output	7	10	15	18	30	Location	Annually	DFR, DWD, DPCU, Area Councils
Number of agro-processing facilities established or supported	Tracks new or upgraded facilities such as milling, drying, or packaging units that promote	Outcome	3	4	5	7	10	Location	Annually	BAC, DPCU, DoA

	agribusiness in the district.									
Reduction in post-harvest losses among major agricultural value chains	Percentage improvement in storage, processing, and transportation that reduces produce spoilage for crops like maize, yam, tomatoes, etc.	Output	23%	30%	41%	49%	55%	Crop type	Annually	DoA, BAC, DPCU, FBOs
Number of value chain platforms or trade fairs organized annually	Tracks the frequency of platforms that connect farmers, aggregators, processors, and traders to enhance market access and trade flows.	Output	4	4	4	4	4	Type of event  Target Group	Annually	BAC, DoA, DPCU

<b>Goal: Build An Economically Viable Local Economy</b>										
<b>Objective:</b> Promote tourism for economic development by increasing support to tourist sites by 60%.										
<b>Programme:</b> <i>Tourism Development and Heritage Promotion Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of cultural or tourist sites improved or promoted	Monitors the development or active promotion of tourist sites and festivals in the district.	Outcome	2	3	4	4	5	Type of improvement done	Annually	GTA,DP CU
Number of tourism-related jobs created	Assesses employment generated directly or indirectly through tourism activities	Outcome	0	10	30	40	50	Type of job  Male= Females=	Annually	GTA,DP CU

<b>Goal: Build An Economically Viable Local Economy</b>										
<b>Objective:</b> Increase livestock and poultry production by 50% within 4 years										
<b>Programme:</b> <i>Youth Enterprise and Cooperative Development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of farmers supported with veterinary services and improved breeds	Measure how many farmers receive inputs or services aimed at improving livestock and poultry productivity.	Outcome	200	340	420	450	500	Male= Females=  Animal type	Annually	DoA, DPCU

<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Promote inclusive and quality education for all age groups across all levels through infrastructure development by the end of 2029.										
<b>Programme:</b> <i>Inclusive Education Quality and Access Enhancement Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			

Percentage increase in school enrolment across all levels	Measures growth in the number of learners enrolled in public and private schools at all levels	Outcome	54%	64%	75%	80%	100%/	Males= Females=  KG= Primary= JHS= SHS=	Annually	DED, GES, DPCU
Number of education infrastructure projects completed	Tracks the number of completed physical structures to support learning.	Output	12	5	8	7	10	Type of infrastructure (Classroom block, toilet library, etc.)	Annually	DWD, DED, DPCU
Pupil-to-classroom ratio	Measures the average number of pupils per classroom, reflecting infrastructure adequacy.	Outcome	65:1	52:1	43:1	38:1	35:1	Male= Female=  KG Primary JHS SHS	Annually	DED, DPCU, GES
Percentage of schools with disability-	Proportion of schools equipped with ramps,	Output	20%	40%	50%	70%	90%	KG= Primary= JHS= SHS=	Annually	DED, DWD, SWCD, DPCU

friendly facilities	assistive toilets, and learning aids for PWDs.									
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**Goal: Create Opportunities for all**

**Objective:**

**Programme:** *District Total Sanitation and Hygiene Improvement Programme*

Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Proportion of sanitation infrastructure maintained regularly	Measures the sustainability and maintenance of built sanitation systems.	Output	5	8	10	15	23	Frequency of maintenance (weekly, monthly, Quarterly)  Type of facility	quarterly	DEHD, DWD, DP CU, Private entities
Percentage of households with access to improved toilet facilities	Proportion of households using improved sanitation facilities (e.g., pit latrines with slab, flush toilets).	Outcome	52%	64%	75%	82%	93%	Urban Rural	Annually	DEHD, DPCU, SWCD

Percentage of public institutions (schools, markets, health facilities) with functional sanitation facilities	Measures access and usability of sanitation infrastructure in public institutions.	Outcome	45%	55%	60%	72%	80%	School= Market= Health facility=	Annually	DEHD, DWD, DED, DHD, DPCU
Frequency and coverage of National Sanitation Day activities	Number of sanitation clean-up exercises held under the National Sanitation Day program and level of community participation.	Output	5	12	12	12	12	Q1= Q2= Q3= Q4=	Annually	DEHD, NADMO, DPCU, DA
Number of skip containers distributed and in active use	Measures the quantity and utilization of skip containers provided across the	Output	3	5	8	10	12	Location	Annually	DEHD, DPCU, Area Councils

	district to support waste collection.									
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**Goal: Create Opportunities for all**

**Objective:** Expand equitable access to safe, dependable and sustainable water supply services for all communities by the end of 2029.

**Programme:** *Sustainable Water Access and Management Programme*

Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage of population with access to safe drinking water	Proportion of the district's population using improved drinking water sources	Outcome	65%	75%	85%	95%	100%	Urban= Rural=	Annually	DWD, DWMC, DPCU
Number of functional water systems (boreholes, piped systems, mechanized) in rural and urban	Count number of functional water systems in the district.	Output	34	45	53	59	64	Newly constructed= Rehabilitated=	Annually	DWD, DPCU, DEHD.

communities										
Number of maintenance visits or repairs made to water infrastructure annually	The total number of documented maintenance checks, servicing, or repair activities carried out on water infrastructure (e.g., boreholes, pumps, pipes, reservoirs) within the district in a calendar year	Output	4	6	7	10	15	Communities	Annually	WATSA N, DEHD, DWD, DPCU

<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Reduce reported cases of drug abuse among youth in Techiman North District by 60% by the end of 2029.										
<b>Programme:</b> <i>District Drug Abuse Prevention and Control Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			

Number of community sensitization and education campaigns conducted annually	Total number of targeted drug abuse awareness programs conducted in schools, youth groups, and communities.	Output	3	4	4	4	4	Communities	Annually	ISD, NCCE, DPCU, Relevant Dept.
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<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Guarantee inclusive access to affordable and high-quality healthcare services for all by the end of 2029.										
<b>Programme:</b> <i>Inclusive Primary Healthcare and Infrastructure Improvement Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage of population with access to functional health facilities within 5 km radius	Proportion of district residents who can access operational healthcare centers, clinics, or CHPS compounds within	Outcome	64%	72%	78%	84%	95%	Rural Urban	Annually	DHD, DPCU, GHS

	reasonable travel distance.									
Doctor/Nurse-to-patient ratio in the district	Average number of patients per healthcare professional (doctor/nurse), indicating quality of care.	Input	4:160	5:160	6:160	7:160		CHPs compound= Health Centre= Clinic= Polyclinic= Hospital=	Annually	DHD, GHS, DPCU
Number of health infrastructure projects completed	Tracks completed construction or upgrades of healthcare facilities across the district.	Output	5	7	8	5	6	Community	Annually	DHD, DWD, DPCU.

<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Increase women and marginalized groups' participation in political and social leadership roles in Techiman North District by 50% by the end of 2029										
<b>Programme:</b> <i>Inclusive Gender Empowerment and Coordination Programme.</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage increase in women holding leadership	Proportion of women serving as Assembly	Outcome	23	28	35	40	45	Electoral area	Annually	DA, MoGCSP, EC, DPCU

positions in local governance structures	Members, Unit Committee Members, or in other key decision-making bodies.									
Community awareness campaigns held on women empowerment and teenage pregnancy	Number of sensitization and advocacy events organized to promote inclusive participation in leadership.	Output	3	4	4	4	4	Communities	Annually	Gender Desk, SWCD, DPCU.

<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Enhance child and family well-being by the end of 2029.										
<b>Programme:</b> <i>Child &amp; Social Protection Strengthening Programme.</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of community sensitization	Includes awareness creation campaign	Output	4	4	4	4	4	Communities	Annually	SWCD, Gender Desk, GES, ISD,

tion activities on child rights, and family support	ns, durbars, and training on child protection and family strengthening.									DPCU.
Number of family-focused social protection interventions implemented	Counts programs such as LEAP, parenting education, and livelihood support directly targeting families with children.	Output	4	6	8	8	10	District wide	Annually	SWCD, NHIA, GES DPCU NGOs
Percentage increase in the number of social protection beneficiaries	Measures the growth in the total number of individuals enrolled in social protection programs	Outcome	30%	45%	56%	65%	78%	Males= Females=	Annually	SWCD, NHIA, GES DPCU NGOs

<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Reduce the incidence of new STIs, HIV, and AIDS among vulnerable groups in Techiman North District by 35% by the end of 2029.										
<b>Programme:</b> <i>HIV Prevention, Care and Stigma Reduction Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of sensitization programmes organised to reduce the incidence of HIV/AIDS	Count number of education programmes (e.g., durbars, peer education).	Output	4	4	4	4	4	Q1= Q2= Q3= Q4=	Annually	HIV/AIDS Focal Person,  Ghana Aids Commission,  DPCU  NGOS
Number of condoms distributed through public health programs	Measures total condoms distributed annually to vulnerable populations through health	Output	436	1000	1200	1000	1000	Communities	Annually	HIV/AIDS Focal Person,  Ghana Aids Commission,  DPCU  NGOS

	centers and outreach.									
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<b>Goal: Create Opportunities for all</b>										
<b>Objective:</b> Construct or rehabilitate at least 1 sports and recreational centre and increase community usage by the end of 2029.										
<b>Programme:</b> <i>Inclusive Sports and Recreation Development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of sports and recreational centres constructed or rehabilitated	Counts the total sports/recreational facilities built or improved within the district.	Output	1	1	1	1	1	Location	Annually	DWD, PPD, DP CU, SWCD

<b>Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>										
<b>Objective:</b> Enhance the quality and reliability of road transport systems to ensure safe, accessible, and efficient movement of people and goods by the end of 2029.										
<b>Programme:</b> <i>Sustainable Road Infrastructure and Transport Development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			

Percentage of road network in good condition	Proportion of total district roads classified as being in good condition	Outcome	45%	65%	75%	85%	95%	Urban= Rural=	Annually	DWD,DFR,DP CU,GHA.
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**Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment**

**Objective:** Increase electricity coverage in Techiman North District from the current level to at least 85% by the end of 2029

**Programme:** *Universal Access to Clean and Reliable Energy Programme*

Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage of communities connected to the national electricity grid	Proportion of total communities in the district with access to electricity from the national grid.	Outcome	54%	60%	75%	80%	90%	Urban = Rural=	Annually	VRA, DPCU, DWD.

<b>Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>										
<b>Objective:</b> Enhance resilience to hydrological threats in the Techiman North District by the end of 2029.										
<b>Programme:</b> <i>Integrated Drainage and Disaster Control Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of flood mitigation infrastructure projects completed (e.g., drainage systems, culverts, retention ponds)	count physical interventions aimed at reducing flood impact.	Output	5	7	10	12	14	Communities	Annually	DWD, NADMO, DPCU, PPD
Number of public awareness campaigns on water-related disaster preparedness conducted	Captures the level of community education and preparedness.	Output	3	4	4	4	4	Communities	Annually	DWD, NADMO, DPCU, PPD, DEHD.

<b>Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>										
<b>Objective:</b> Expand mobile network coverage in underserved communities in Techiman North District by 50% by the end of 2029.										
<b>Programme:</b> <i>Network Connectivity and ICT Infrastructure Development Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of new telecom infrastructure installations (e.g., masts/towers) in underserved areas	Tracks physical investments made to expand mobile network infrastructure.	Output	1	3	5	7	10	Communities	Annually	Annually

<b>Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>										
<b>Objective:</b> Restore 200 hectares of degraded land in the District by the end of 2029 through community tree planting, enforcement of environmental by-laws, and promotion of sustainable land management practices.										
<b>Programme:</b> <i>Climate Change Adaptation Program</i>										
Indicators	Indicator Definition	Indicator Type	Base line 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of trees planting activities organised	Tracks both planting efforts and survival rate of trees to ensure restoration success.	Output	4	5	4	4	4	Community  Tree species	Annually	Forestry Commission, NADMO, DPCU
Number of community sensitization and training programs on sustainable land management	Measures awareness and capacity-building activities carried out in support of land restoration.	Output	4	4	4	4	4	Community	Annually	Forestry Commission, NADMO, DPCU, NCCE
Number of environmental by-law enforcement actions taken	Tracks enforcement efforts such as fines, warnings, or compliance checks related to	Output	5	9	12	15	19	Type of offense  Community	Annually	DEHD, Environmental Protection Subcommittee, Police Service, Task force

	land degradation.									
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<b>Goal: Safeguard The Natural Environment And Ensure a Resilient Built Environment</b>										
<b>Objective:</b> Minimize environmental pollution and promote sustainable, spatially integrated development of human settlements by the end of 2029.										
<b>Programme:</b> <i>Environmental Management and Spatial Governance Programme</i>										
Indicators	Indicator Definition	Indicator Type	Base line 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of communities with approved and enforced land use plans	Tracks spatial planning coverage and compliance in communities to guide sustainable development.	Output	23	30	36	40	45	community	Annually	PPD, SPC
Percentage reduction in indiscriminate waste disposal sites	Measures improvement in waste management and reduction in unauthorized dumping areas.	Outcome	43%	50%	55%	68%	80%	Rural= Urban=	Annually	DEHD, DPCU

Number of new or rehabilitated engineered landfill or waste treatment sites	Reflects infrastructure investment to manage pollution and support sustainable settlements.	Output	3	4	2	2	2	Community	Annually	DEHD,DWD,EPA
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<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Regulate the activities of Nomadic Herdsmen in the District by the end of 2029.										
<b>Programme:</b> <i>Local Governance Strengthening Programme</i> ( Cross cutting)										
Indicators	Indicator or Definition	Indicator Type	Base line 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of reported conflicts between herdsmen and local communities	Measures the frequency of disputes, indicating the effectiveness of regulation and mediation efforts.	Output	0	0	0	0	0	Community	Annually	DISEC, Trad. Authority,
Number of stakeholder engagement	Monitors collaboration	Output	0	4	4	4	4	Community	Annually	DA, Traditional

meetings held between herdsmen, traditional authorities, and Assembly	ration and dialogue for peaceful coexistence and enforcement									Authority
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<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Facilitate the promotion of peace and development in the district halted by chieftaincy disputes by the end of 2029.										
<b>Programme:</b> <i>Local Governance Strengthening and peaceful co-existence programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of community peace forums/dialogues held	Tracks the frequency of dialogue sessions organized to foster peace among factions and promote social	Output	1	4	4	4	4		Annually	DA, Traditional Authority

	cohesion.									
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<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Reduce incidence of reported security threats in Techiman North District by 60% by the end of 2029.										
<b>Programme: <i>Community Safety and Security Enhancement Programme</i></b>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of street lights distributed	Tracks the number of streetlights installed in the district	Output	35	50	80	120	200	Communities	Annually	DWD, DPCU, Zonal Councils
Number of new police posts constructed	Tracks the number of security facilities in the district.	Output	1	1	3	5	7	Communities	Annually	DPCU, Zonal Councils
Number of functional community watch committees	Tracks local security structures formed to enhance surveillance and commun	Output	0	3	5	5	5	Communities	Annually	DPCU, Zonal Councils

establis hed	ity- police collabora tion.									
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<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Increase citizen participation in local governance processes in Techiman North District by 70% by the end of 2029.										
<b>Programme:</b> <i>Inclusive Local Governance and Community Engagement Programme</i>										
Indica tors	Indicat or Definiti on	Indica tor Type	Basel ine 2025	Targets				Disaggreg ation	Monito ring Freque ncy	Responsi bility
				20 26	20 27	20 28	20 29			
Numbe r of civic educati on campai gns conduc ted annuall y	Tracks awarene ss progra ms aimed at informi ng citizens about their rights and roles in governa nce.	Outco me	3	4	4	4	4	Communit ies	Quarterl y	DPCU, NCCE, GES

<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Enhance emergency response and fire safety in Techiman North District by the end of 2029.										
<b>Programme:</b> <i>District Fire Safety and Response Enhancement Programme</i>										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of fire safety awareness campaigns conducted annually	Reflects efforts made to educate the community on fire prevention and safety measures.	Output	4	4	4	4	4	Communities	Annually	GNFS, NADMO, DPCU
Number of fire safety equipment and infrastructure installed/maintained	Tracks the availability and upkeep of necessary fire safety tools and infrastructure.	Output	0	1	1	1	1	Location	Annually	GNFS, DWD, DPCU

<b>Goal: <i>Ensure Inclusive Governance for All</i></b>										
<b>Objective:</b> Strengthen M&E systems, assets and institutional learning of the district by the end of 2029.										
Indicators	Indicator				Targets		Disaggregation	Monitoring	Responsibility	

	<b>Definition</b>	<b>Indicator Type</b>	<b>Baseline 2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>		<b>Frequency</b>	
Number of M&E reports produced and disseminated	Total number of timely and comprehensive M&E reports shared with stakeholders.	Output	4	4	4	4	4	Q1= Q2= Q3= Q4=	Quarterly and annually	DPCU
Number of capacity building programmes organised	Count of capacity buildings organized .	Output	2	2	2	2	2	Annually	Annually	DPCU,HRD
Percentage of assets registered and updated	Tracks all assets of the district	Outcome	20%	40%	50%	60%	75%	Annually	Annually	DWD, DPU, DPCU

Source: DPCU construct, 2025.

**7.4 Evaluations to be Conducted**

There is the need to effectively evaluate interventions to ascertain progress made in achieving stated objectives. To achieve this, Ex-ante evaluation would be conducted using methods such as process evaluation, impact evaluation, and efficiency evaluation.

A mid-term evaluation will also be conducted halfway through the implementation of the plan in 2027. The primary aim is to draw conclusions for ensuring that objectives are being met. Again, the District would conduct a terminal evaluation at the end of the implementation period for the MTDP in 2030 to ascertain the impacts of the plan. There will however be annual reviews prior to budget preparation as well as quarterly reviews with the entire DPCU and other stakeholders to critically track progress.

## **7.5 Participatory Monitoring and Evaluation Arrangements**

The Assembly would employ Participatory Monitoring and Evaluation (PM&E) tools to ensure the grassroots has a sense of ownership of the plan. The tools that will be employed are;

- Focused Group Discussions, where community members will share their feedback, challenges and suggestions in group meetings and town hall meetings.
- Community Scorecards which will allow beneficiaries to rate services and projects and discuss results with implementers.
- Participatory Rural Appraisal where community maps will be employed to show the distribution of projects coverage as well as the trends in key indicators will also be assessed.
- Surveys & Questionnaires, where feedback will be received from the stakeholders using structured questionnaires and interview guides.
- Key Informant Interviews where in-depth insights will be gathered from knowledgeable individuals from within the district. (e.g. Chiefs, officers).
- Observations where activities, facilities or behaviors will be directly assessed on field.

## **7.6 Knowledge Management and learning**

The Knowledge Management and Learning Framework for the Techiman North District MTDP (2026–2029) provides a structured approach for generating, sharing, and applying knowledge to support effective plan implementation. It focuses on identifying key knowledge areas, existing expertise, and capacity gaps relevant to district planning, budgeting, monitoring, and service delivery.

The framework strengthens staff competencies through targeted training, peer learning, and continuous reflection, ensuring that lessons from MTDP implementation inform decision-making and annual planning. By promoting documentation of best practices and regular knowledge-sharing among departments and stakeholders, the framework enhances institutional memory, coordination, and evidence-based development.

Overall, the framework supports improved performance, accountability, and sustainable development outcomes in Techiman North District by ensuring that knowledge is systematically managed and continuously applied throughout the MTDP period. This is shown in Annex 2.

## **CHAPTER EIGHT**

### **COMMUNICATION STRATEGY**

#### **8.1 Introduction**

This chapter has been devoted to communication channels for specific targeted audiences, strategy and dissemination of information as far as the plan and its implementation is concerned. It specifies the public hearings to be conducted and other modalities for engagement as outlined in the Local Governance Act, 936 and the National Popular Participation Framework.

#### **8.2 Dissemination and Communication Strategy**

This section relates to the dissemination of the MTDP as well as reports on its implementation to stakeholders. It describes how awareness would be created, the role of actors, promotion of dialogue and generations of feedback on the performance of the District. Emphasis would be made on the promotion of access to information and management of the expectations of citizens so that they could be included in the governance process (OHLGS, 2014). The targeted audience of this plan includes all stakeholders relevant to the development of the District. The underlisted are channels to be used to disseminate the plan and other information to the public:

- i. Assembly's Website ([www.tenda.gov.gh](http://www.tenda.gov.gh))
- ii. Announcements, discussions and broadcast in the local media.
- iii. Community durbars
- iv. Public hearings on Medium Term Development Plan
- v. Fee-fixing consultations
- vi. Budget Hearings
- vii. Discussions on Radio Stations
- viii. Community Information Centers
- ix. Stakeholders' Fora
  - x. Meetings with Traditional Rulers
  - xi. Sub-structure Meetings
- xii. Town Hall meetings
- xiii. Notice boards
- xiv. Social Media
- xv. Use of Information Vans

Also, the Client Service Centre promotes access to information for the general public and also manages the expectations of the public concerning the services of the District.

In order to effectively disseminate information to relevant actors, copies of the APR and quarterly reports are discussed by DPCU and forwarded to the NDPC, BERCC and stakeholders at the lower levels to increase accountability and transparency. Table 8.1 shows the sequence of activities, purpose, audience, tools, timeframe and responsibility. The cost of communication has also been included in the Annual Action Plans and would be catered for in the Annual Budgets.

Table 8.1 Communication Plan

Activity	Purpose	Audience	Method / Tool	Timeframe	Responsibility
Community sensitization	To create awareness on the MTDP	Community members; Traditional Authorities	Community Durbars	Quarterly	DPCU
Town Hall Meeting	To account to stakeholders	All stakeholders	-PFM - Template Power point Presentation	First Quarter and Third Quarter	DPCU
Executive Committee Meetings	To update stakeholders on the status of implementation	Executive Committee	Round-table discussion	Prior to each Assembly Meeting	DPCU
Community Durbars	Assess the level of implementation and citizens' satisfaction	Stakeholders	Durbars and PowerPoint presentation	Quarterly	DPCU

Activity	Purpose	Audience	Method / Tool	Timeframe	Responsibility
Community sensitization	To create awareness on the MTDP	Community members; Traditional Authorities	Community Durbars	Quarterly	DPCU
Radio Discussions	Awareness Creation and feedback	Citizens ( Women's group, Youth, People living with disabilities and other beneficiaries )	Presentations and Q and A	Monthly	Assigned Officer
Use of Social Media eg, website, Facebook,	Provide information to the public	Citizens	Reports and Photos	Actual Implementation period	MIS Officer

Source: DPCU construct, 2025

### 8.3 Summary of the Chapter Eight

The chapter detailed the communication channels for specific targeted audiences and dissemination arrangements in respect of the Plan. It described how awareness would be created, the role of actors, promotion of dialogue and generation of feedback on the performance of the District. This is to ensure participation of all stakeholders in the plan implementation process as well as ensuring transparency and accountability.

## ANNEX 1

### Bibliography

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## ANNEX 2 Knowledge Management and Learning Framework

Table 14: Knowledge Mapping Matrix

<b>Knowledge Area</b>	<b>Knowledge Holders</b>	<b>Knowledge Sources</b>	<b>Identified Knowledge Gaps</b>
<b>Development Planning &amp; Policy Implementation</b>	District Planning Coordinating Unit (DPCU), District Planning Officer, NDPC Focal Person	MTDP 2026–2029, NDPC Guidelines, Annual Action Plans	Limited capacity in results-based planning and policy impact tracking
<b>Monitoring &amp; Evaluation (M&amp;E)</b>	Budget Officer, Planning Officers, Internal Audit Unit	M&E Plans, Quarterly & Annual Progress Reports	Weak data analysis, outcome and impact evaluation skills
<b>Public Financial Management &amp; Budgeting</b>	District Finance Officer, Budget Analysts	Composite Budget, GIFMIS Reports, Fee-Fixing Resolutions	Limited linkage between budget allocations and MTDP priorities
<b>Local Economic Development (LED)</b>	Business Centre Advisory (BAC), Planning Officers, YEA	LED Strategy, MTDP Programmes, Stakeholder Consultations	Inadequate market intelligence and value-chain analysis skills,
<b>Environmental Management &amp; Climate Change</b>	Environmental Health Officers, EPA Liaison Officers	Environmental Sanitation Plans, Climate Change Adaptation Reports	Limited knowledge on climate-resilient planning and green financing
<b>Infrastructure Development &amp; Asset Management</b>	Works Department, Physical Planning Department	District Spatial Development Framework, Project Inspection Reports	Weak asset lifecycle management and infrastructure operation and maintenance planning
<b>Social Development (Education, Health, Gender &amp; Social Protection)</b>	Social Welfare Officers, Education & Health Directorate	Sector Performance Reports, MTDP Social Programmes	Insufficient gender-responsive and inclusive planning skills
<b>Data Management &amp; GIS</b>	Planning Unit, MIS Officers	District Statistical Data, GIS Maps,	Limited GIS application and spatial

		Population & Housing Census	data integration capacity
<b>Stakeholder Engagement &amp; Participatory Governance</b>	District Coordinating Director, Assembly Members, CSOs	Public Hearings, Town Hall Meetings, Stakeholder Reports	Weak facilitation, documentation and feedback-loop mechanisms
<b>ICT &amp; E-Governance</b>	MIS Unit, IT Officers	District ICT Strategy, Government Digital Platforms	Limited digital tools for service delivery and data management

Table 15: *Competency Matrix for Learning*

<b>Competency Area</b>	<b>Training Programme</b>	<b>Evaluation Criteria</b>	<b>Learning Objectives</b>
<b>Strategic Planning &amp; Policy Analysis</b>	Results-Based Planning & Policy Analysis Training	Pre- and post-training assessment	Improve ability to align district programmes with national development priorities
<b>Monitoring &amp; Evaluation</b>	Advanced M&E and Data Analytics Workshop	Quality of M&E reports produced	Strengthen outcome and impact-based reporting
<b>Public Financial Management</b>	Programme-Based Budgeting & Expenditure Tracking Training	Budget execution efficiency	Enhance linkage between MTDP programmes and budget allocations
<b>Local Economic Development</b>	LED Strategy and Value Chain Development Training	LED project performance indicators	Improve job creation and local revenue mobilisation
<b>Environmental &amp; Climate Change Planning</b>	Climate-Smart Development Planning Workshop	Integration of climate actions in projects	Enhance climate resilience and environmental sustainability

<b>Infrastructure &amp; Asset Management</b>	Infrastructure Lifecycle Management Training	Reduction in infrastructure maintenance backlog	Improve durability and cost-effectiveness of district assets
<b>Gender &amp; Social Inclusion</b>	Gender-Responsive Budgeting and Inclusive Planning Training	Gender-disaggregated indicators	Mainstream gender, youth and disability issues in district planning
<b>GIS &amp; Spatial Data Management</b>	GIS Application and Spatial Planning Training	Accuracy and use of spatial data	Improve evidence-based spatial decision-making
<b>Stakeholder Engagement &amp; Communication</b>	Participatory Planning and Facilitation Skills Workshop	Stakeholder satisfaction surveys	Strengthen community ownership of development interventions
<b>ICT &amp; Digital Governance</b>	E-Governance and Digital Service Delivery Training	Adoption rate of digital tools	Improve efficiency, transparency and data management

## ANNEX 3

### GLOSSARY

**Area Council:** A sub-district structure that coordinates local development activities and mobilizes community participation in governance.

**Community Action Plan:** A local-level development plan created through participatory engagement to identify community needs and propose actions for improvement.

**Local Economic Development:** A strategy that aims to build the economic capacity of a local area to improve its economic future and quality of life for its residents.

**Medium-Term Development Plan:** A four-year strategic plan outlining a district's development priorities, objectives, and interventions.

**Participatory Planning:** An approach to planning that involves community members, stakeholders, and institutions in identifying and prioritizing development needs.

**Monitoring and Evaluation:** A continuous process of collecting and analyzing information to assess the performance and outcomes of programmes and projects.

**Revenue Mobilization:** Efforts made by the District Assembly to raise funds from local sources such as taxes, fees, and licenses to support development activities.

**Public-Private Partnership:** A cooperative arrangement between government and private entities for financing and implementing public infrastructure or services.

**Governance:** The process of decision-making and implementation that ensures accountability, transparency, and participation in local administration.

**Decentralization:** The transfer of authority and responsibility from central government to local assemblies and sub-structures for improved service delivery.

**Development Dimension:** A thematic area under which specific goals, objectives, and strategies of the plan are organized (e.g., economic, social, environmental).

**Strategic Environmental Assessment:** A systematic evaluation of the environmental consequences of proposed policies, plans, and programmes before implementation.

**Stakeholder:** Any individual, group, or organization with an interest or influence in a development process or project outcome.

**Social Protection:** Policies and programmes designed to reduce poverty and vulnerability by promoting efficient labor markets and protecting people against risks.

**Sustainable Development:** Development that meets the needs of the present without compromising the ability of future generations to meet their own needs.

**Spatial Planning:** The process of managing land use and development in a coordinated and sustainable manner within a district or region.

**Resilience:** The ability of a community or system to anticipate, withstand, and recover from shocks such as disasters or economic crises.

**Gender Mainstreaming:** The process of assessing the implications for women and men of any planned action, including legislation, policies or programmes.

**Climate Change Adaptation:** Actions taken to reduce the vulnerability of communities and ecosystems to the adverse effects of climate change.

**Infrastructure Development:** The construction and improvement of physical structures such as roads, water systems, schools, and health facilities to support socio-economic growth.

**Capacity Building:** The process of developing and strengthening the skills, abilities, and resources that organizations and communities need to survive, adapt, and thrive.

**Accountability:** The obligation of public institutions and officials to be answerable for their actions, decisions, and use of resources.

**Transparency:** Ensuring openness in decision-making processes, allowing citizens to access information and hold officials responsible.

**Empowerment:** Enhancing people's ability to make choices and transform those choices into desired actions and outcomes.

**Social Inclusion:** Ensuring that all people, regardless of gender, disability, or economic status, participate equally in development processes.

**Local Governance:** The system of administration through which local authorities manage public affairs and deliver services at the district and community levels.

**Resilient Community:** A community that can effectively prepare for, respond to, and recover from adverse events such as natural disasters or economic shocks.

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## **APPENDIX V: Public Hearing**

**Name of District/Region:** Techiman North/Bono East

**Name of Town/Area Council:** Tuobodom, Aworowa, Mesidan, Offuman, Krobo, Adutwie, Bonya, Jama,

**Venues:** Presby Church-Tuobodom, Aworowa community centre, Mesidan SDA church, Guakro Effah Assembly hall- Offuman, Krobo ICT Center, Adutwie Basic School, Bonya palace forecourt, Jama SDA church, Ayeasu Basic School.

**Date:** 6<sup>th</sup> October 2025 - 17<sup>th</sup> October, 2025.

### ***Identifiable Representations at the Public Hearing***

Assembly Members

Unit Committee Members

District Planning Coordinating Unit members

Heads of Departments and Units

Councilors and council staff

Non-Governmental Organisations

Women's Groups

Persons With Disability (PWDs)

Religious Groups

Media

CSOs

FBOs

### ***Total Number of Persons at the Hearings***

The total number of persons at the hearings were Three Hundred and Four (304).

### ***Gender Representation***

Male – 62%    Female – 38%

### ***Major Issues Identified***

- Poor road conditions

- Inadequate health facilities
- Inadequate educational facilities.
- Inadequate teaching & Learning materials.
- Drug abuse among the youths.
- Inadequate health facilities and equipment.
- Inadequate final waste disposal sites.
- Inadequate drainage systems.
- Inadequate skip containers.
- High transport fares.
- Inadequate water facilities.
- Limited livelihood support (PWDs and women).
- Inadequate lighting.
- Lack of job opportunities.
- Inadequate access to credit facilities.
- Unregulated nomadic herdsman activities.
- Unregulated Sand winning activities.
- Unregulated deforestation.
- High post-harvest losses.
- Inadequate access to farm inputs and support to youth and women.

***Brief Comment on the General Level of Participation***

Generally, the public hearing sessions were well organised and attended by all invited stakeholders. The medium of communication was the twi language which was predominantly understood by all the participants. All concerns of the citizenry were noted by the plan preparation team for redress.

Assent to Acceptance of Public Hearing Report:

Signatures of:

( )

District Chief Executive

( )

District Coordinating Director

( )

Development Planning Officer

Appendix XI: Evidence of Adoption of MTDP











