

# **NORTH GONJA DISTRICT ASSEMBLY**



## **MONITORING AND EVALUATION REPORT FOR THE PERIOD JANUARY-DECEMBER, 2020 (ANNUAL PROGRESS REPORT, 2020)**

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## LIST OF ACRONYMS

APR	Annual Progress Report
BECE	Basic Education Certificate Examination
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
NGDA	NORTH GONJA DISTRICT Assembly
DACF	District Assembly Common Fund
DCD	District Coordinating Director
DCE	District Chief Executive
DFO	District Finance Officer
M&E	Municipal Monitoring and Evaluation
DMTDP	District Medium-Term Development Plan
DPCU	Municipal Planning and Co-ordinating Unit
DPO	District Planning Officer
GES	Ghana Education Service
GHS	Ghana Health Service
GSGDA	Ghana Shared Growth and Development Agenda
M&E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations
PHC	Population and housing Census
DWD	District Works Department
PPO	Physical Planning Officer
YEA	Youth Employment Agency
DCD	District Coordinating Coordinator
DPO	District Planning Officer

# CHAPTER ONE

## INTRODUCTION

### 1.1 Background

The Local Governance Act (936) 2016, enjoins all MMDAs to plan, implement and source for funding for their development programmes in their respective jurisdictions. In line with the above objective, MMDAs are mandated to prepare their development plans execute such plans, monitor and evaluate the programmes and activities in those plans as a way of ensuring that those activities and programmes achieve the desired impact.

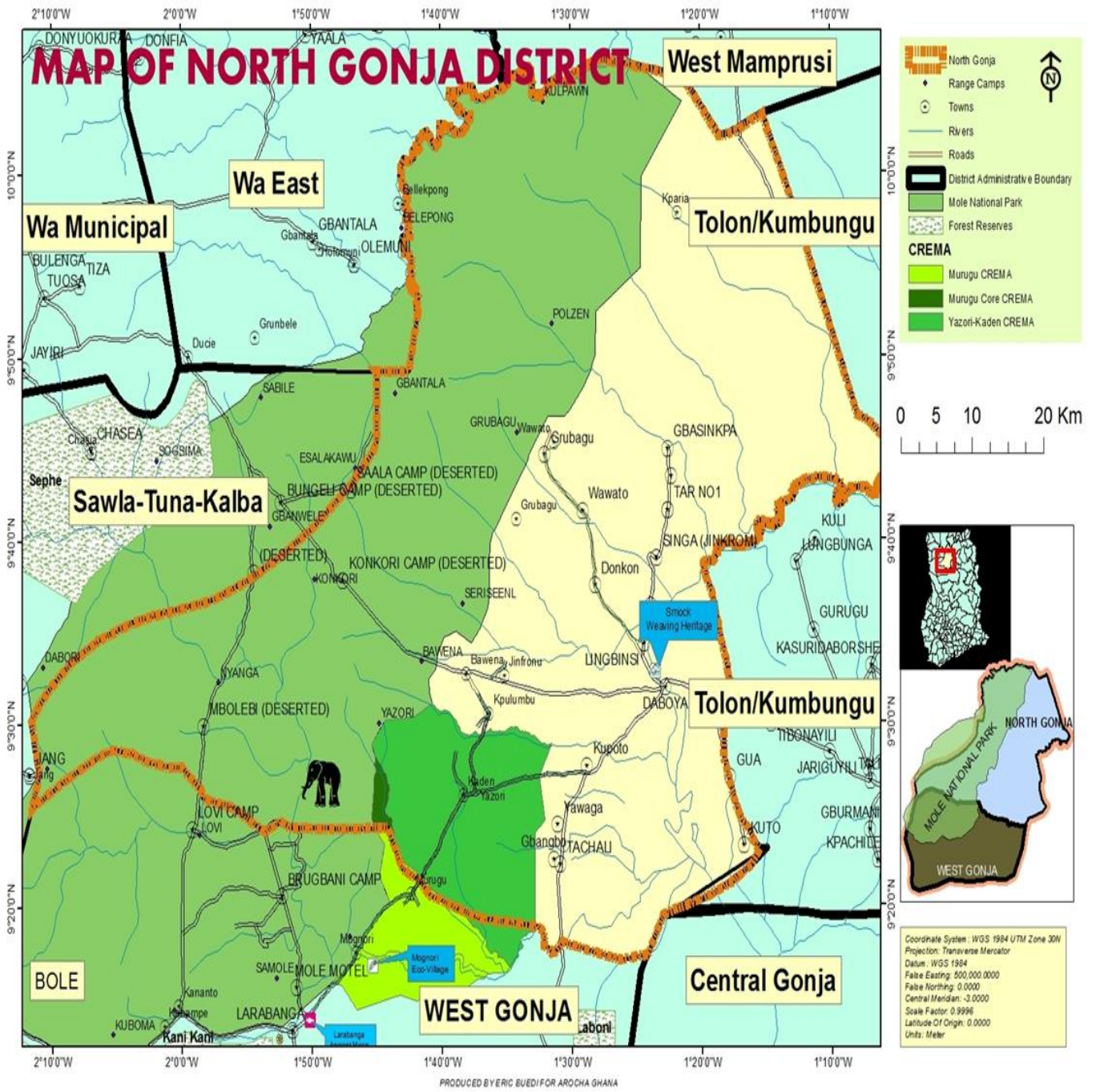
The North Gonja District Assembly as part of its obligation to ensure the total development of the District has implemented a four-year Medium Term Development Plan (MTDP), (2018-2021) The DMTDP under the MTNDPF; **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2018-2021** has been mainstreamed with the Sustainable Development Goals (SDGs), African Union Agenda 2063 and the Paris Climate Change Agreement (COP21).

As part of the processes leading to the attainment of goals and objectives that were set for the year, it was necessary for the District Planning and Coordinating Unit to assess the extent of implementation of the plan. This report therefore covers programmes and activities carried out by the District Assembly and its departments and also the financial position of the Assembly from 1<sup>st</sup> January to 31<sup>st</sup> December, 2020.

The Annual Progress Report (APR) for 2020 is presented in three (3) chapters. Chapter one (1) presents an introduction which entails the summary of achievements and challenges with the implementation of the District Annual Action Plan (AAP) for 2020, the purpose of the Monitoring and Evaluation (M&E) activity for the Quarter and Processes involved as well as the challenges encountered. Chapter two (2) presents M&E activity reports which entails the assessment of program/project status, updates on funding sources and disbursements, updates on core indicators and targets as well as updates on critical development and poverty issues. Also presented here include findings and recommendations on development evaluations conducted during the year and findings on participatory evaluation conducted. Lastly, the chapter three (3) is focused on key issues addressed and those yet to be addressed as well as recommendations and the way forward.



1.2: Map of North Gonja District



### **1.3 PURPOSE OF MONITORING & EVALUATION FOR 2020**

The 2020 Annual Progress Report is the third report on the implementation of the North Gonja District Medium-Term Development Plan (2018 - 2021). The main purpose of the report is to assess the progress made in the implementation of programmes and projects as outlined in the DMTDP (2018 – 2021), **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2018-2021**

**The purpose and objectives includes;**

- To identify successful strategies for replication as well as unsuccessful strategies for modification
- It demonstrates accountability to relevant stakeholders
- To enable stakeholders determine through evidence based information, the effects of the various interventions implemented over the medium term and the impact in terms of positively transforming the lives of all beneficiaries in the District.
- To ensure the implementation of planned projects and programmes and ascertain the status of development projects and programmes in the District.
- To enable the district generate reliable, valid and dependable information to the Region and National authorities to formulate policies and make evidence based decisions to further improve the lives of the people in the District.
- To institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the District Annual Action Plan.

### **1.4 PROCESSES INVOLVED**

The processes the District Assembly adopted in the monitoring and evaluation of its development activities were based on the NDPC's guidelines for M&E.

- The preparation of this Progress Report started with the collection of data from the District Assembly Offices as well as decentralized departments on the status of programmes and projects carried out within the year under review. Again, there was monitoring and evaluation of completed and on-going projects in the district and the results had been collated and reported in this report
- Information was also gathered on the poverty eradication intervention programmes by government in respect of the Ghana school Feeding Programme, Livelihood Empowerment against Poverty (LEAP) among others. The data was collected, analysed and included in this report.
- The effectiveness of policies, programmes and projects is achieved by monitoring objectively verifiable indicators. Project Monitoring formally begins as soon as actual implementation of a project starts, and it is directed at ensuring progress according to schedule, standard quality of work, and the correct delivery of inputs (including labour) according to time, quality and quantity.
- Collecting Data on the implementation of Physical and Non Physical Projects through site visits, monitoring and inspection.
- Holding Quarterly M&E meetings.



- Preparation of Quarterly Progress Reports on Development Programmes and Projects

This monitoring exercise took place from between the months of January- December, 2020. The projects monitored and evaluated were funded from various sources which included DACF, GETFund, MPs Common Fund, DDF, GoG and NGO funded projects.

### 1.5 Achievement of Annual Action Plan for 2020

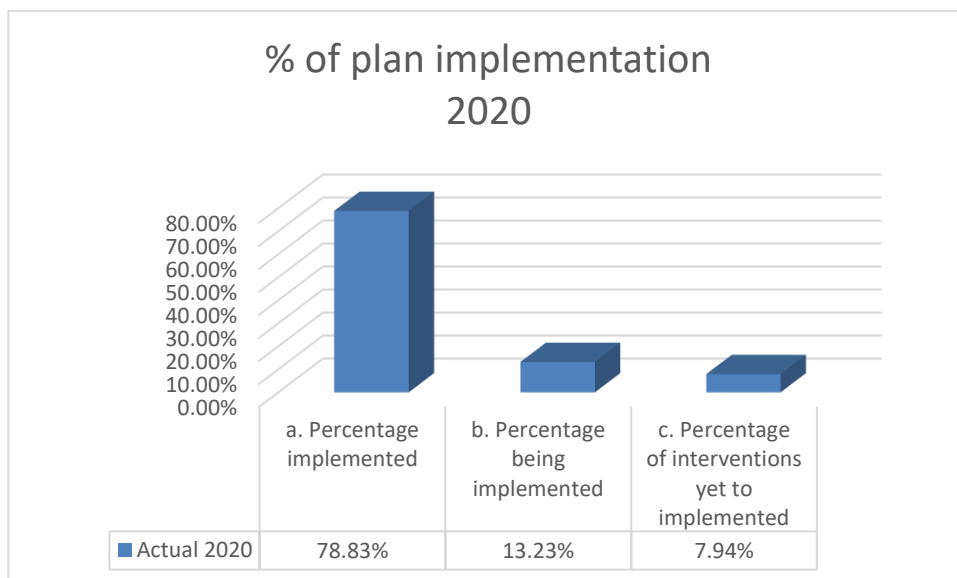
The District has chocked many successes in the implementation of the 2018-2021 Medium-Term Development Plan MTDP. Tremendous efforts have been made in most of the focus areas among them are increases in revenue mobilization, access to education through increased provision of educational infrastructure, increased geographical access to health services through increased provision of CHPS Compounds and Nurses Accommodations, increased access to potable water through the provision of more boreholes, improved road network, improved Agriculture production etc. The implementation of the 2018-2021 MTDP is a step in the right direction toward the achievement of the goals and objectives of the SDGs and the AU Agenda 2063 and the Paris Climate Change Agreement (COP21).

#### Table 1.1 Proportion of Annual Action Plan Implemented By The End Of 2020

The table below presents a summary of the achievements of the 2020 annual action plan.

**Table 1: Summary of Achievements**

INDICATORS	2019	Target 2020	Actual 2020
a. Percentage implemented	72.8%	85%	78.83%
b. Percentage being implemented	16.8%	10%	13.23%
c. Percentage of interventions yet to implemented	10.3%	5%	7.935



The North Gonja District Assembly had about 189 activities and projects captured in the 2020 Annual Action Plan out of which 149 activities representing 78.83% of total planned activities for the year were completed by the end of 2020, 25 activities currently on-going representing 13.23% and 15 activities representing 7.93% were yet to be executed.

This achievement will go a long way to meet the goals of the district which is “to improve the quality of life of the people by harnessing human and material resources for the provision of basic infrastructure and socio-economic services.”

### **1.6 IMPLEMENTATION OF THE 2018-2022 MEDIUM TERM DEVELOPMENT PLAN**

The 2020 activities and programmes were taken out of the 2018-2021 Medium Term Programme of action of the North Gonja District Assembly which was based on the **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2018-2021**

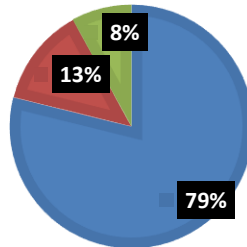
Health Care delivery, Sustainable Agriculture, HIV/AIDS issues, Support to persons living with Disability, Strengthening Assembly structures, local economic development, Security, sanitation, Provision of educational infrastructure, and construction of projects and completion of on-going projects took centre stage in the activities of the Assembly during the period under review.

**Table 1.2: PROPORTION OF THE DMTDP IMPLEMENTED**

<b>Indicators</b>	<b>Baseline 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>1.</b> Proportion of the overall medium-term development plan implemented	52.3%	70%	58.20%
<b>2.</b> Proportion of activities on-going	12.10%	20%	9.76%
<b>3.</b> Proportion of activities not implemented	7.4%	10%	5.85%

## % OF DMTD IMPLEMENTED

- Proportion of the overall medium-term development plan implemented
- Proportion of activities on-going
- Proportion of activities not implemented



There are 256 activities and projects captured in the 2018-2022 DMTDP out of which 189 were in the annual action plan for 2020. During the period under review, 149 activities were implemented representing 58.20%, 25 of the activities and programmes representing 9.76% were on going and 15 activities representing 5.85% were yet to be implemented. From the progress made so far, the district will continue to work in achieving the quality of lives of its people

### 1.7 CHALLENGES WITH THE IMPLEMENTATION OF THE 2020 AAP AND DMTDP (2018-2021)

During the implementation of the activities captured in the DMTDP and the AAP for 2020, a number challenges were encountered as well as during the monitoring and evaluation of the implemented activities.

- The outbreak of the corona virus (Covid 19) affected the implementation of the 2020 AAP
- Ineffective Monitoring and Evaluation of programs and activities due to inadequate resources and logistics.
- Low levels of Internally Generated Fund
- Inadequate logistics for general administration and management issues.
- Inadequate and unreliable data for planning purposes
- Ineffective Sub-structures to aid in IGF mobilization
- Untimely release of certain statutory funds such as the District Assemblies Common Fund (DACF) affected the implementation of 2020 AAP
- Poor collaboration among key stakeholders at times made implementation of programmes and monitoring difficult
- Inadequate means of transportation to enable movement to sites and other departments far away from the Assembly for information gathering.
- Poor attendance by stakeholders during the monitoring exercises.

## **CHAPTER TWO (2)**

### **2.1 Programmes and Projects Monitored**

The District monitored a total of thirty-eight (38) projects and forty-five (151) Programmes. These activities were funded from District Assembly's Common Fund (DACF), IGF, GetFund, GSOP, GoG, DDF, RING, GoG Unicef, CWSA, GIZ and among others.

Below is a matrix of projects with the various contractors and the funding sources attached to each and every project.

## M&E ACTIVITIES REPORT

**Table 3: PROGRESS REPORT ON DEVELOPMENT PROJECTS AS AT THE END OF 2020**

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
1	Upgrading of Busunu-Daboya Road (53)	Busunu-Daboya	42,152,423.75		Logistics Supply Services	GoG	2015-01-01	2017-01-06	ROAD	70% Standstill
2	Continuation and Completion of "DCEs" Residence	Daboya	249,859.69	178,364.24	M/s. Sarabert Ent.	DACF	17-11-2015	17/08/19	Administration	Finishing level
3	Construction of 1 No. 3-Unit classroom Block with office, store and ancillary facilities	Nabengu primary school	178,332.42	26,749.86	M/s. Sesi Ent.	DACF	24-02-2016	24-11-2016	Education	Mobilization level
4	Construction of 1 No.6-unit classroom Block with Ancillary	D/A Primary Sagya	465,376.38		M/s La-Fans Ltd	GET Fund	30/11/2015	30-08-2016	Education	Mobilization level
5	Construction of 1No. 3-Unit Classroom, Office, Store, 4 Seater KVIP, Urinal and Disability Friendly facilities at Kpulumbo	Kpulumbo	131,625.37	119,595.60	Yussif Adam Enterprise	DACF	31-Mar-15	31-Dec-15	Education	Defect liability period
6	Construction of 1 No. 3 unit classroom Block with office and Ancillary facilities	Wawato	130,792.93	121,986.08	M/S. Tasba Enterprise	DACF	27-02-2015	27-08-2015	Education	Defect liability period
7	Construction of 1 No. 3 unit classroom Block with Ancillary	Wasipe JHS Daboya	165,083.46		M/s Eco Naa Ent	GET Fund	30/11/15	30-08-2016	Education	On- going
8	Construction of 1 No. 6-unit classroom Block with Ancillary	D/A Primary Yazori	443,578.59		M/s F.Y. Ganem Ltd	GET Fund	30/11/2015	30-08-2016	Education	Finishing Level

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
9	Construction of 1 No. 6-unit classroom Block with Ancillary	D/A Primary Kito	396,634.16		M /s Bunsu Engineering Services	GET Fund	30/11/2015	30-08-2016	Education	On-going
10	Construction of 2no. 6-Unit Classroom Block with Ancillary facilities at Wasipe S.HS	Wasipe S.HS Daboya	443,578.59	0.00	F.Y. Ganem Company Limited	GETFund	20-Dec-15	12-Dec-16	Education	Finishing level
11	Construction of 1No. 10 unit compound house staff accomodation at Daboya (LOT 1)	Daboya	304,409.63	150,163.20	M/S Bro-Lee company Limited	DACF	20-Apr-18	16-01-2020	Administration	Plastering
12	Continuation and completion of 1 No. "CHPS" Compound	Kuportto	282,168.66	42325.30	M/s. Ase Seini Investment Ltd	DACF	12-12-2018	16-06-2020	Health	Gable/Roofing level
13	Construction of 1 No. CHPS compound at Yazori	Yazori	246,513.68	128,107.00	M/s. DE Group A. Ltd.	DACF	16/8/16	16/7/17	Health	Roofing level
14	Construction of 1 No. CHPs compound	Guo	198,869.68	148,721.18	M/s Ayishadis Co. Ltd	DACF	24-02-2016	24-11-2016	Health	Finishing level
15	Construction of 3 unit class room block at Kuportto	Kuportto	198,143.93	59,722.09	M/S Ozuku Ent	DACF	16-08-2016	16-02-2017	Education	Gable/Roofing level
16	Construction of 3unit classroom block Girls module with office store and ancillary facilities	Daboya	190,000.00	-	M/S Aseiseini Ventures limited	GSI	21-11-2018	21-01-2020	Education	Fishing level
17	Presidential special initiative on sanitation (Latrines)	Daboya market	-	-	-	GSI	-	-	WASH	On-going



ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
18	Presidential special initiative on sanitation (Latrines)	Sawaba (Daboya)	-	-	-	GSI	-	-	WASH	On-going
19	Presidential special initiative on sanitation (Latrines)	Daboya old market	-	-	-	GSI	-	-	WASH	On-going
20	Presidential special initiative on sanitation (Latrines)	Lingbinsi market	-	-	-	GSI	-	-	WASH	On-going
21	Presidential special initiative on small town solar powered water system	Lukula	-	-	-	GSI	-	-	WASH	On-going
22	Presidential special initiative on small town solar powered water system	Yabon	-	-	-	GSI	-	-	WASH	On-going
23	Presidential special initiative on small town solar powered water system	Singa	-	-	-	GSI	-	-	WASH	On-going
24	Presidential special initiative on small town solar powered water system	Kabal	-	-	-	GSI	-	-	WASH	On-going
25	Construction of Regional health directorate for the Savannah Region	Daboya				GoG			Health	On-going
26	Construction of two bungalows for regional health staff	Daboya	-	-	-	GoG	-	-	Health	On-going
27	Spot improvement of 3.5km Mankarigu-Sakpala road	Mankarigu-Sakpala				GoG	20-Feb-20	23/08/2021	Road	Completed

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
28	Spot improvement of 2.8km Zeipe-Kikayili road	Zeipe-Kikayili	237,789.09		M/S Bornsa Construction works	GSNP	20-Feb-20	23/03/2021	Road	On-going 82%
29	Construction of police commanders bungalow	Daboya				DDF				On-going
30	Construction of 3 unit classroom block at Kagbal	Kagbal				DDF				On-going
31	Supply of 1000 dual desk	Daboya				DDF				On-going
32	Construction of 3No. coverts at Mankarigu-Busah-Sagya road	Mankarigu				DDF				On-going
33	Construction of police barracks at Mankarigu	Mankarigu				NDA				On-going
34	Construction of 3 unit classroom block at Bugsah	Bugsah				GETFUND				Gable level
35	Construction of 3 unit classroom block at Yagbon	Yagbon				GETFUND				Gable level
36	Construction of community center	Daboya				NDA				Sub-structure completed
37	Construction of 3 unit KG block at Markazia	Daboya				NDA				
38	Spot improvement of Guo-Kitoe road and construction of culvert	Guo				NDA				Completed and in use

**TABLE 4. STATUS OF NON PHYSICAL PROJECTS, PROGRAMMES AND ACTIVITIES IMPLEMENTED FOR 2020**

**EDUCATION**

NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Organize Independence Day celebration	Daboya, Lingbinshe, Mankaragu, Bawana and Bawena circuits	Independence Day Parade celebrated at all Circuit Centers						30,000.00	DA	GES	Successfully carried out
2	Sponsor and bond 3 teacher trainees	Daboya	3 teachers sponsored						15,000.00	DA	GES	Not carried out
3	STMIE	Daboya	STMIE organized						8,000.00	DA	GES	Not carried out
4	Organize quarterly DEOC meetings	Daboya	Quarterly DEOC meetings organized						4,000.00	DA	GES	Successfully carried out
5	Support to needy but brilliant students	District wide	Needy but brilliant students supported							DA	GES, PLAN GHANA	Successfully carried out
6	Best Teacher Award	Daboya	Best teachers awarded					00.00	10,000.00	DA	GES	Successfully carried out
7	Sponsor My First Day at School.	District-wide	My First Day at School organized						5,000.00	DA	GES	Successfully carried out
8	Supervision and Monitoring of Schools	District-wide	Supervision and monitoring conducted in schools district-wide					10,000.00	10,000.00	DA	GES	Successfully carried out

9	Procure furniture (4000 dual desk) to 20 deprived schools by 2021	District wide	Furniture procured to 20 deprived schools						DA	GES	Successfully carried out
10	Provide text books, exercise books and other TLM to all schools	District wide	Teaching and learning materials provided						GES	DA & DONOR PARTNERS	Not carried out
11	Build capacity of teachers at all schools	District wide	Capacity of all teachers built						DA	GES	Successfully carried out
12	Organize extra classes for JHS final year students	District wide	Improved BECE Result.						DA	GES	Successfully carried out
13	Organize training workshop for Head teachers and teachers on child centered methods of teaching	District wide	Improved BECE Result						GES	DA	Successfully carried out
14	Formation and training of students clubs on personal hygiene, fire safety, environment, sanitation and climate change	District-wide	Students clubs on personal hygiene, fire safety, environment, sanitation and climate change formed and trained						DA	GES	Successfully carried out
15	Provision of early childhood kits and accessories of kg. Levels in all school. classrooms ,play grounds and recreational facilities	District wide	Well-equipped beginners in literacy and numeracy						Plan Ghana	GES	Not carried out

			improve BECE Results.								
16	Enrolment of pupils who are out of school in to the non-formal education	District wide	Pupils enrolled into the formal education						Plan Ghana	GES, DA	Not yet carried out
17	Enrolment of pupils into the formal education	District wide	Pupils enrolled into the formal education						Plan Ghana	GES, DA	Not yet carried out

Focused Area; HEALTH

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Organize HIV/AIDS activities (DRI)	District wide	HIV/AIDS activities (DRI)Organized						30,000.00	DA	DHD	Not carried out
2	Organize National Immunization Day celebration(NID)	District wide	National Immunization Day celebration(NID)Organized					5000.00	5,000.00	DA	DHD	Successfully carried out
3	Organize community durbars in each sub-district at least once every quarter to improve health care delivery	District wide	Community durbars organized in all sub-districts						22,000.00	DHD	DA, MoH, System for Health,	Successfully carried out
4	Sponsorship for 3 nurses	Daboya	3 nurses sponsored						20,000.00	DA	DHD, MoH, USAID System for Health	Not carried out
5	Orientate staff on CHPS Policy	Daboya	Staff capacity on CHPA policy improved							DHD	DA, MoH, USAID System for Health	Successfully carried out
6	Procure basic logistics for 8 CHPS Zones	Daboya	8 CHPS zones logistics procured							DHD	DA, MoH, USAID System for Health	Successfully carried out
7	Build capacities of 10 staffs for the maintenance of equipment	Daboya	Capacities of 10 staff built							DHD	DA, , USAID System for Health	Successfully carried out
8	train 10 staffs on supply chain management	Daboya	10 staffs capacity on supply chain management improved					55, 000.00	25,000.00	DHD	DA, , USAID System for Health, UNICEF,	Not carried out



									Plan International			
9	Train health Staff on NHIS Claims	Daboya	Health staffs trained on NHIS claims					5,0000.00	10,500.00	DHD	DA, NHIA	Successfully carried out
10	Establish NHIS Claims Vetting Committee in all sub-districts		NHIS claims vetting committee established and made functional					5000.00	6125.00	DHD	DA,NHIA	Successfully carried out
11	Train staff on basic financial management and book keeping	Daboya	Staff trained on basic financial management and book keeping					4000.00	45,000.00	DHD	DA, MoH, System for Health,	Successfully carried out
12	Carry out Monitoring and Evaluation to all health facilities on financial management practices	District wide	Monitoring and evaluation to all health facilities on financial carried out					70000	11000.00	DHD	DA, MoH, System for Health,	Successfully carried out
13	Provide accommodation and comfort items for contract midwives and medical Assistants	Daboya	Health workers duly accommodated					35,000.000	25,000.00	DHD	DA, MoH, System for Health,	On-going
14	Conduct a refresher orientation to community volunteers on maternal health issues in the district	Daboya	Community health volunteers orientated on maternal health issues						5000.00	DHD	DA, System for Health,	Successfully carried out
15	Undertake the celebration of family planning week	Daboya	Celebration of family planning week held						17,890.00	DHD	DA, MoH, System for Health,	Successfully carried out
16	train relevant staff in the DHIMS 2 software data entry processes	Daboya	Capacity of relevant staff built on DHIMS 2 software data entry process					35,000.00	15,500.00	DHD	DA, MoH, System for Health,	Successfully carried out
17	Undertake continuous monitoring of health activities at all levels	District wide	District monitoring and evaluation plan developed					5600.00	6350.00	DHD	DA, MoH, System for Health,	Successfully carried out
18	Established quality assurance teams in all health facilities	District wide	Assurance team established in all health facilities						3450.00	DHD	DA, MoH, System for Health,	Successfully carried out

19	Establish laboratory services	Daboya	Laboratory service established in Daboya						10,240.00	DHD	DA, MoH, System for Health,	Not carried out
20	Carry out outreach activities on mental health		Public fora organized on mental health education						5290.00	DHD	DA, MoH, System for Health,	Successfully carried out
21	Sensitize communities on mental health		Orientate staff on mental health				530		5230.00	DHD	DA, MoH, System for Health,	Successfully carried out
22	Disseminate mental health standard protocols and other Documents	District wide	Mental health standard protocols and other documents disseminated				2,420.00		2,420.00	DHD	DA, MoH, System for Health,	Successfully carried out
23	Provide micro-nutrient supplement to pregnant women and organize community sensitization durbars for the leaders and mothers on the need to take the supplements		Micronutrient supplement provided to pregnant women				6000.00		13,000.00	DHD	DA, MoH, System for Health,	Successfully carried out
24	Form mother to mother support groups		Mother to mother support groups formed				8630.00		12,900.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
25	Promote appropriate complementary feeding from 6months to 2years	District wide	Nutritional status of women and children improved						10,110.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
26	Promote growth monitoring activities at both community and institutional level	District wide	Nutritional status at community and institutional level improved				3,700.00		25,120.00	DHD	DA, MoH, System for Health, RING	On-going
27	Provide Vitamin 'A' supplementation	District wide	Micronutrient supplement provided to pregnant women				2000		85,000.00	DHD	DA, MoH, System for Health, RING	On-going
28	Carry out public education on the use of iodated salt	District wide	public education on the use iodated salt carried out						5000.00	DA	DHD/system for health	On-going
29	Train CBSVs	District wide	CBSVs trained						4,900.00	DHD	DA, MoH, System for Health, RING	On-going

30	Hold advocacy meetings with salt sellers	Daboya	Meetings with salt sellers held					4,630.00	DHD	DA, MoH, System for Health, RING	Not carry out
33	Provide equipment for neonatal resuscitation	Daboya	Maternal and child health services improved					28,000.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
34	Facilitate the collection of job aids and organize training for staff on the proper use of job aids	Daboya	Health workers trained on the use of job aid and monitoring equipment				10,840.00		DHD	DA, MoH, System for Health, RING	Successfully carried out
35	Train health workers on the use of job aid & monitoring equipment. (BP Apparatus, etc)	Daboya	Health workers trained on the use of job aid and monitoring equipment					14,170.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
36	Improve communicable disease surveillance system	District wide	Capacity of health staffs built on the surveillance system on communicable diseases					5,230.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
37	Train staff on surveillance	Daboya	Staff trained on surveillance					10,580.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
38	Train CBSVs on surveillance	Daboya	CBSVs trained on surveillance						DHD	DA, MoH, System for Health, RING	Successfully carried out
39	Strengthen emergency preparedness and responses	Daboya	Emergency preparedness and responses strengthen				11,251.00	35,000.00	DHD	DA, MoH, System for Health, RING	Successfully carried out
40	Organize sensitization on corona virus (covid 19) on selected communities	Daboya, Kagbal, Guo Linbinsi Mankarigu	Covid 19 sensitisation organized						GHA	DA	Successfully carried out
41	Procure 100No. Complete Veronica Buckets for Key entering points(Covid 19)	District wide	100No. veronica buckets procured and supplied						GHA	DA	Successfully carried out
42	Train all staff on corona virus	Daboya	Staff trained on covid 19 and skills improved						GHA	DA	Successfully carried out

43	Carry out intensive monitoring and supervision on covid 19	District wide	Supervision intensified							GHA	DA	Successfully carried out
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#### Focused Area; ENVIRONMENT AND WASH

NO.	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Clearing of refuse	District wide	Refuse cleared						45,000.00	DA	EHSU	Successfully carried out
2	Desilt 3 KVIPs and Drains	District wide	KVIPs & drains desilt							DA	EHSU	Successfully carried out
3	Sensitisation on improved sanitation	District wide	Sanitation improved						20,000.00	DA	EHSU, ZOOM LION	Successfully carried out
4	Undertake HHETPS and CLTS activities at Mankarigu and Daboya	Dist wide	CLTS						10,000.00	DA	EHSU	Successfully carried out
5	Provide 200No. Hand-Washing Stations at Strategic Institutions/locations	District-wide	HWS manufactured and mounted						17,695.86	DA	DWD/RING /UNICEF	Successfully carried out
6	Monitoring of CLTS activities in communities for ODF	CLTS communities	All communities monitored on CLTS activities							DA	EHU/CD	Successfully carried out
7	Organize district wide clean-up campaigns	Daboya AC, Lingbinshe AC Mankaragu AC	Clean- up campaigns carried out in all Area Councils							EHU/CD	DONOR PARNERS	On-going , only Daboya township was carried out
8	Conduct domiciliary inspection in house for evert quarter	District wide	Inspection carried out							EHU/CD	DONOR PARNERS	On-going
9	Conduct inspection of drinking bars in the district	District wide								EHU/CD	DONOR PARNERS	Successfully carried out

10	Conduct eating premises inspection in the district	District wide							EHU/CD	DONOR PARTNERS	Successful carried out
11	Sensitization of communities on covid 19 protocols	District wide	Communities sensitized						EHU/CD	DONOR PARTNERS	Successfully carried out
12	Conduct daily meat inspection	Daboya							EHU/CD	DONOR PARTNERS	Successful carried out
13	Disinfection of schools and markets in the district	District wide							EHU/CD	DONOR PARTNERS	Successful carried out

<b>Focused Area : Natural Resource Conservation And Management</b>											
1	Formation of a multi-stakeholder association to enforce the environmental Bye-laws	District wide	Multi-stakeholder association formed and effective						EHU/CD	DONOR PARTNERS (AROCHA)	Not yet
2	Sensitize communities along river bodies on activities that pollute water bodies	Daboya , Lingbisi & Mankarigu A/Cs	Thirty(30) communities sensitized					30,000.00	DA	DAD	Successfully carried out
3	Sensitization of people around forest reserves on sustainable forest uses	Selected communities	25 communities sensitized	X	X	X	X	4,360.00	DA	DAD	Successfully carried out
4	Provide sustainable livelihood mechanisms for people around forest areas	Selected Communities	Reduce natural forest exploitation by 10%	X	X	X	X	2,356.00	DA	DAD	On-going
5	Sensitize and encourage tree planting on degraded lands	Selected communities	100 Hectares of degraded land planted with exotic species	X	X	X	X	2,640.00	DA	DAD	Successfully carried out
6	Establish nurseries in each area council on cassia for fuel wood and cashew	Selected communities	Six(6) nurseries established	X	X	X	X	40,000.00	DA	DAD	On-going

7	Establish experimental plantations in the three Area Councils on cassia and other species for fuel wood.		Sixty(60) acres of plantations established	X	X	X	X		60,000.00	DA	DAD	On-going
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**Focused Area :Disaster prevention and Management**

1	Formation and training of disaster volunteers (DVGS) in disaster prone communities	District wide	disaster volunteers (DVGS) fomed and trained						2,500.00	NADMO		Not yet
2	Education of Assembly members on afforestation and monitoring of tree planting exercise in the District.	23 members	Assembly members trained on afforestation and monitoring of tree planting						2,500.00	NADMO		Not yet
3	Procure relief items to support flood and fire victims		Relief item						50,000.00	NADMO		Successfully carried out
4	Organize a workshop on flood early warning signs for communities along the White Volta	Selected communities	30 community reps. Trained on flood Early warning signs						7,000.00	NADMO		Successfully carried out
5	Prepare a disaster preparedness plan for the district		A disaster preparedness plan prepared						4,000.00	NADMO		Not yet
6	Formation of a district disaster preparedness team	District wide	Disaster preparedness team formed						2,000.00	NADMO		Successfully carried out



**Focused Area; Welfare and Child Rights**

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Train 40 girls in dress making	District wide	40 girls trained in dress making						2000.00	SW/CD	DA	On-going
2	Procurement of moveable and immoveable assets	Daboya	moveable and immoveable assets procured							DA	SW/CD	Successfully carried out
3	People living with disability fund	District wide	PWDs supported						72,000.00	SW/CD	DA	Successfully carried out
4	Sensitise communities on child protection issues	District wide	Communities sensitised on child protection issues						2,052.22	SW/CD	DA	Successfully carried out
5	Gender related activities in the district supported by 2020	District wide	Gender related activities supported					15,000.00	40,000.00	SW/CD	DA	Successfully carried out
6	Educate 20 communities on the departments role in	Daboya	20 communities educated on departments role						3,0000.00	SW/CD	DA	Not yet
7	Collect and compile data on children in all situations (Street children, child labour, child trafficking etc.	District wide	Data on all vulnerable children compiled							SW/CD	DA	Successfully carried out
8	Sensitize communities on child and family welfare to reduce child abuses		All forms of child abuses reduced by 20%						92,000.00	SW/CD	DA	Successfully carried out
9	Sensitize people within the 3 councils on issues of child abuse and their implication	Daboya AC Lingbinshe AC Mankaragu AC	Opinion leader/touch bearers sensitized on issue of child abuse							SW/CD	DA	Successfully carried out
10	Organize sensitization seminars on harmful traditional practices for selected opinion leaders within the district	District wide	Selected 50 opinion leaders sensitized on harmful traditional practices							SW/CD	DA	Not yet
11	Organize 3 Sensitization workshops for opinion leaders in	Daboya	Three(3) sensitization									Not yet

	the three area councils on values that do not promote gender equality		workshops for opinion leaders organized						SW/CD	DA		
12	Monitoring of existing VSLA groups	District wide	150 VSLA groups monitored						DA	CD&SW	NEW	
13	Organize training on mainstreaming gender inequality in public service for heads of departments	Daboya	40 officers trained on mainstreaming gender.					12,000.00	34,200.00	SW/CD	DA	Not yet

### Focused Area; Gender Mainstreaming

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	To organize one day work shop for all Heads of Department on Gender Mainstreaming in the District	Daboya	Workshop organised							GDO	SWO & DCD	Successfully carried out
2	To organize one day work shop for all Hon Assembly Members on Gender Mainstreaming and the workload of both sexes in the District	Daboya	Gender mainstreaming organised for all assembly members							GDO	SWO & DCD	Successfully carried out
3	To organize a sensitizations for men and women on the Local Government System and the need for Gender balance	Daboya	Workshop organised for men and women on the local government system and the need gender balance							GDO	SWO & DCD	Not yet

4	Mainstreaming Gender into the MTDP	Daboya	Mainstreaming gender						GDO	SWO & DCD	Successfully carried out
5	Conduct Gender analysis in the District	Daboya	Gender analysis conducted in the district						GDO	SWO & DCD	Not yet
6	Sensitize all the staff on Gender Mainstreaming	Daboya	Staff sensitise on gender mainstreaming						GDO	SWO & DCD	Not yet
7	Develop an Organizational Gender Policy Frame work	Daboya	Gender policy frame work developed.						GDO	SWO & DCD	Successfully carried out
8	Organize training for women on income generating activities and how to make good use the saving from the VSLA	VSLA communities	Women trained in income generating activities						GDO	SWO & DCD	Successfully carried out

**Focused Area; Governance**

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS	
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING		
1	Procurement of office Equipment	District – wide	Office equipment procured						100,000.00		PU/DPCU	DA	Successfully carried out
2	Procurement of stand-by generator	Daboya	Stand-by generator procured						20,000.00		PU/DPCU	DA	Successfully carried out
3	Furnishing of Assembly Complex and official Bungalows	Daboya	Assembly Complex and official Bungalows furnished						300,000.00		DA	PS	On-going
4	Self-help projects/Counterpart Funding	Dist-Wide	Self-help projects/Counterpart projects funded						100,000.00		DA	PS	On-going
5	Support for National Celebrations and Regional Programmes	Dist-wide	National Celebrations and Reg. Prog Supported						20,000.00		DA	RCC	Successfully carried out
6	Support to other Decentralized Departments	Daboya	Decentralized Depts. supported						25,000.00		DA	HoDs	Successfully carried out
7	Organize and service Assembly meetings	Daboya	Assembly meetings organized and serviced					40,000.00	30,000.00		DA	PS	Successfully carried out
8	Support for Traditional and Cultural Activities District-wide	Dist. wide	Traditional and cultural activities supported						60,000.00		DA	PS	Successfully carried out
9	Internal management of the Assembly and office consumables	Daboya	Assembly consumables managed					50,000.00	300,000.00		DA	PS	Successfully carried out
10	Capacity building of staff, Assembly members and revenue collectors	Dist.-wide	Assembly staff and Hon member’s capacity built						30,000.00		DA	HoDs	Successfully carried out
11	Review of 2018 Annual Action Plan	Daboya	2018 AAP reviewed						20,000.00		DPCU	HoDs	Successfully carried out

12	Preparation of 2020 Composite Budget	Dist-wide	Composite budget processes support					50,000.00	DA	RCC	Successfully carried out
13	Repairs and maintenance of official vehicles	Daboya	Official vehicles repaired						DA	PS	Successfully carried out
14	Repairs and maintenance of official and residential buildings	Dist.-wide	Official and residential buildings repaired and maintained					20,000.00	DA	HoDs	Not yet
15	Maintenance of Peace and security	Dist.-wide	Peace and security maintained					100,000.00	DA	RPCU	Successfully carried out
16	Monitoring, Supervision and Evaluation of Projects and Programmes	Dist-wide	Monitoring, supervision and evaluation of devt proj/prog conducted					30,000.00	DA	RCC	Successfully carried out
17	Construction of footbridges in three (3) communities	3 selected communities	3 communities footbridges constructed				30,000.00		WD	DPCU	Successfully carried out
18	Build capacity gap identified during the DPAT assessment	Dist-wide	Capacities of staff enhanced					60,000.00	DA	PS	Successfully carried out
19	MP development projects	Dist- wide	Devt projects done by Hon MP					280,000.00	DA	PS	On-going
20	Governance activities under RING						140,000.00	2,017,000.00	DA	RING	Successfully carried out
21	Prepare area council Plans		Area councils plans prepared						DA	DP	Successfully carried out
22	Organize Area council quarterly meeting		Quarterly AC meetings held						DA	DP	Successfully carried out
23	Preparation of community Action Plans	District wide	CAP prepared						DPCU	DA	Not yet
24	Organize district assembly meetings	Daboya	General Assembly Meetings held						DA	DP	Successfully carried out
25	Organize public hearing on plans annual	Daboya	Public hearing organized						DA	DP	Successfully carried out
26	Organize review of annual action plans/budgets	Daboya	Annual reviews of AAP/B held.						DA	DP	Successfully carried out
27	Organize quarterly participatory monitoring and evaluation of plans/programmes	Daboya	Participatory M&E carried out.						DA	DP	Successfully carried out
28	Organize annual town hall meetings	Daboya	Annul town hall meetings held.						DA	DP	Successfully carried out

29	Construction of 1no. 20 units staff accommodation	Daboya	1no. 2o units staff accommodation constructed						700,000.00	DA	DP/W D	On-going
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## THEMATIC AREA: ECONOMIC DEVELOPMENT (BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY)

Objectives: 1. Ensure improved fiscal performance and sustainability

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Sensitize people in three(3) area councils on the need to pay tax	Daboya AC Lingbinsi AC Mankarigu AC										Not yet
2	Build the capacity of revenue collectors	Daboya AC Lingbinsi AC Mankarigu AC	Capacity of revenue collectors in 3 area councils built									Successful carried out
3	Form taskforce on revenue mobilization	Daboya AC Lingbinsi AC Mankarigu AC	Task Force formed and functional									Not yet
4	Construction of Pavement at Daboya Market	Daboya	Pavement constructed						420,000.00	DA	WD	Successful carried out
5	Productive Inclusion trainings	Lingbinsi, Singa, Mankarigu, Zeipe,	Trained on productive inclusion						25,200.00	DA	BAC	Successful carried out
6	Grant to Productive Inclusion beneficiaries	Lingbinsi, Singa, Mankarigu, Zeipe,	Disburse grants to beneficiaries						30,000.00	DA	BAC	Successful carried out



7	To organise intermediate skill training in Soap making	Donkompe, Yazori	Increase in productivity and technology adoption and improvement						B.A.C	DA	Successful carried out
8	Intermediate Marketing and Customer Orientation	Daboya	Increase in sales and profitability.						B.A.C	DA	Not yet
9	NVTI Certification	District wide	Increase the number of NVTI certificate holders						B.A.C	DA	On-going
10	Intermediate Skills Training in Soya beans processing	Sakpege No. 1	Improve technology and increase in businesses						B.A.C	DA	On-going
11	Organise MSE sub-committee meeting	Daboya	Strengthen the institutional capacity in MSE development						B.A.C	DA	Successful carried out
12	Provide Counselling services to clients	District wide	Increase in the number of businesses						B.A.C	DA	Successful carried out
13	intermediate financial management and Sources of Business Finance including savings and banking culture	Daboya							B.A.C	DA	Successful carried out
14	Technology improvement and packaging training in Guinea Fowl Rearing	Kupoto	Increase in productivity and technology adoption and improvement						B.A.C	DA	Successful carried out
15	To organise Basic skill training in Soap making	Wawato	Increase in productivity and technology adoption and improvement						B.A.C	DA	Successful carried out
16	To organise intermediate skills in groundnut processing	Tidrope	Increase in productivity and product diversification						B.A.C	DA	Successful carried out

17	Facilitate clients access to the REDEF Fund	District wide	Access to credit						B.A.C	DA	Successful carried out
18	To mobilise Potential clients for training in poultry rearing at the Farm Institutes	Wenchi/Adidome/Asuansi farm Institutes	Increase in the number of jobs created for the Youth						B.A.C	DA	Successful carried out
19	Facilitate clients access to the MGF	District wide	Access to credit						B.A.C	DA	Successful carried out
20	Occupational Safety Health & Environmental Management (OSHEM)	District wide	Increase in the level of technology adoption by master craft men						B.A.C	DA	Not yet
21	To organise stakeholders meeting	Daboya	Enhance stakeholder participation						B.A.C	DA	Successful carried out
22	To organise intermediate skills training in shea butter value addition	Garima	Increase in productivity, businesses and technology adoption						B.A.C	DA	Successful carried out

Focused Area; Agriculture

1.

	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Organize District Farmers Day	District wide	Farmers day organized						30,000.00	DA	DAD	Successfully carried out
2	Conduct disease surveillance in all the 3 Area councils	District wide	disease surveillance organized in all 3 area councils	X	X	X	X		4,400.00	DA	DAD	On-going
3	Organize and vaccinate 8,000 sheep and goats against PPR	District wide	8,000 sheep and goat vaccinated	X	X				2,356.00	DA	DAD	On-going
4	Monthly staff meeting	Daboya	Monthly staff meetings organized	X	X	X	X		5,200.00	DA	DAD	Successfully carried out
5	Fuel Allowance for AEA's, Field Supervisors and other field work supervision	Daboya	AES's Supervision done	X	X	X	X		10,678.00	DA	DAD	Successfully carried out
6	Organize rice farmers into production, processing and Marketing groups	District wide	Rice farmers organized into production, processing, and marketing groups	X	X				2,640.00	DA	DAD	Successfully carried out
7	Construction of 1no. Warehouse for storage of farm produce	Daboya	1no. warehouse constructed						-	DA	DAD	Not yet
8	Establishment of Community Tree Planting to control climate change impact at Sinsina	Sinsina	Tree planting farm established	X	X	X	X		35,000.00	DA	DAD	On-going
9	Support from CIDA	Daboya	-	X	X	X	X		75,000.00	DA		Successfully carried out

10	Support from GIZ											Successfully carried out
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### Focus Area; Tourism and creative art development

	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Sensitize three area councils on the importance of tourism	Tourist sites marketed	People in 3 area councils sensitized on tourism					20,000	30,000	BAC	DPCU	Successfully carried out
2	Identify potential tourism sites in the district	Three Area councils	. Potential tourist sites identified					5,000		DPCU	DS/CD DPU	Successfully carried out
3	Putting up structures to make sites user friendly	District wide	Tourist site made functional					50,000	100,000	DA	DWD/ DPU	Not yet
4	Market tourist site through the media and festival	Regional and National	Tourist sites published in national magazines					5,000		DA	BAC/DPCU	On-going

**Focused Area: Physical Planning**

NO.	ACTIVITY	LOCATION	OUTPUT INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET (GH¢)		IMPLEMENTING AGENCIES		STATUS
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Continuation of Street naming and property addressing	Daboya Lingbinsi	Streets named and Properties addressed					40,000.00		DA	Traditional Authority	Ongoing
2	Zoning of Daboya for planning standards	Daboya	Daboya zoned					30,000.00		DA	Traditional Authority LUSPA	Successful carried out
3	Preparation of District Development Framework	Daboya	District Development Framework					74,500.00		DA	LUSPA	Not yet
4	Preparation of Local Plans	Daboya Lingbinsi Mankarigu	3 Local Plans prepared					60,000.00		DA	LUSPA	On-going
5	Sensitize people on the issuance of Building Permit	Daboya Lingbinsi	Building Permits issued					2,000.00		DA	Local Authority	Successful carried out

6	Organize monthly statutory Committee meetings	Daboya	Monthly meetings organized					27,600.00		DA		Successful carried out
7	Printing and gazette plans	Daboya	Plans gazette					8,000.00		DA	SRCC	Not yet
								<b>242,100.00</b>				

## **2.2 UPDATE ON FUNDING SOURCES AND DISBURSEMENTS**

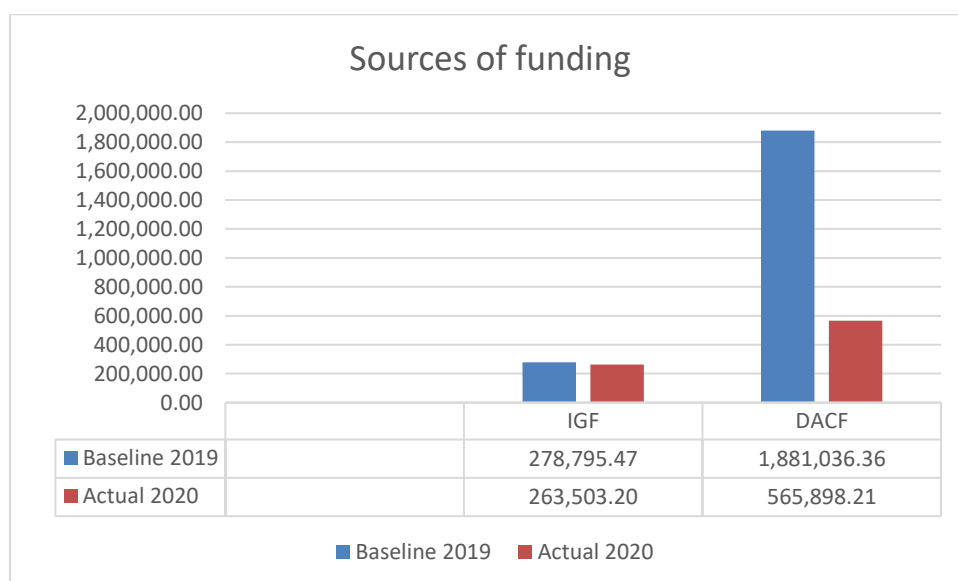
Development activities undertaken by the Assembly is largely dependent on the quantum of its financial resources. The major sources of revenue are basically from internal and external sources which include, Internally Generated Funds (IGF), District Assembly Common Fund (Act 455), Special Central grants (DDF, GETFund etc) and Central Government direct support.

The table below shows the Approved and Actuals of the North Gonja District Assembly funding sources as at the end of the year 2020

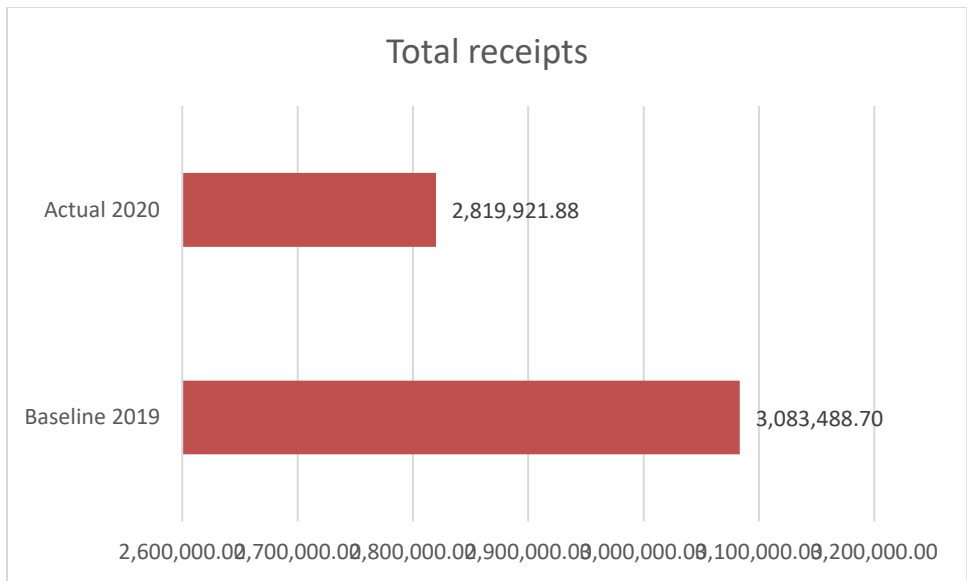
**Table 6: UPDATE ON REVENUE SOURCES**

*Source: NGDA-DPCU, 2020*

EXPENDITURE ITEM	Baseline 2019	Target 2020	Actual 2020
IGF	278,795.47	250,000.00	263,503.20
DACF	1,881,036.36	4,588,328.91	565,898.21
MP's CF	339,407.68	280,000.00	254,115.45
PWDs CF	120,610.18	400,000.00	94,910.58
DDF	264,839.01	1,180,000.00	0
GOG	0	0	1,180,782.44
COVID 19	0	20000	200000
LEAP	198,800.00		260,712
<b>TOTAL</b>	<b>3,083,488.70</b>	<b>6,718,328.91</b>	<b>2,819,921.88</b>



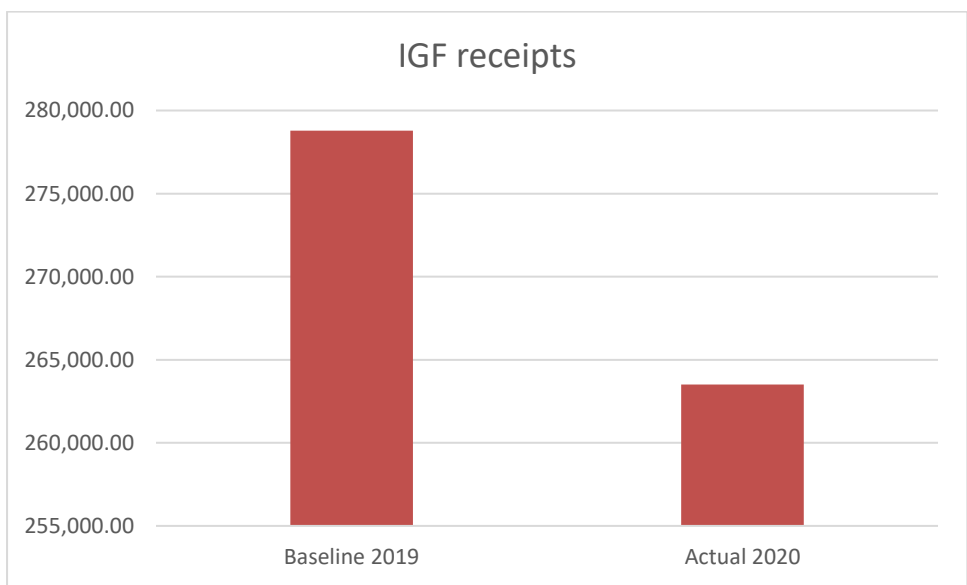




During the period under review 2020, A total of GHC 2,819,921.88 was receipts lower than 3,740,815.77 in 2019 which can be attributed to the outbreak of corona virus among other factors

### 2.3 INTERNALLY GENERATED FUNDS (IGF)

The performance of the District Assembly with respect to the Internally Generated Fund (IGF) over the years has continued to decrease and this can be attributed to the nationwide banned of rosewood activities, lack of viable business activities in the district and the reluctant of people to pay rates and fees on their properties.



During the period under review, the IGF received an amount of 263,503.20 exceeding its targets set for the year and the amount received in 2019. This can be as a result of the strategies

put in place to improve the revenue performance of the district assembly. The district assembly adopted the following strategies to increase its IGF collection

- The activation of the sub-district structures (Town and Area Councils) to increase revenue mobilization.
- The occasional use of Revenue Task Forces in revenue collection;
- Charging/fixing realistic rates/fees;
- Reliable database on revenue generation; and
- Monitoring of revenue collectors.
- Community engagements on the need to pay taxes for development activity.

## **2.4 DISBURSEMENT**

The table below presents information on the planned and actual expenditures made within the period. This was categorized under the major expenditure heads as Compensation, Goods and Services and Assets.

**Table 6: UPDATE ON EXPENDITURE**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
Compensation	141,419,929.00	1,115,3382.44	1,325,365.08
Goods And Service	1,412,661.51	3125400.00	2,231,480.49
Investment/Assets	1,304,288.57	N/A	N/A
Others	769,444.57	5,147,329.00	1,141,414.47
<b>TOTAL</b>	<b>144,906,323.65</b>	<b>19,426,111.44</b>	<b>4,698,260.04</b>

During the period under review, out of a planned expenditure of GHC **19,426,111.44** for the year, GHC **4,698,260.04** was spent. This covers the total for Compensation, Goods and Services and Assets.

*Source: NGDA-DPCU, 2020*

## **2.5 UPDATE ON INDICATORS AND TARGETS**

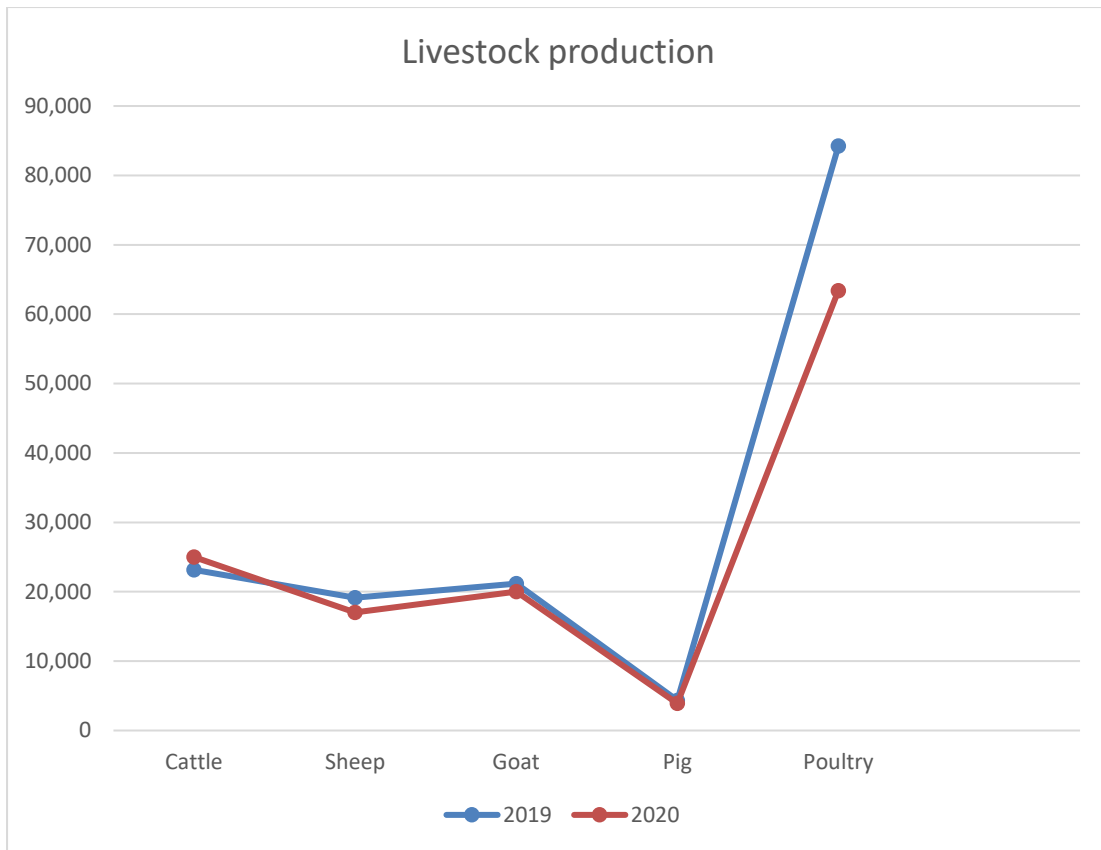
The performance of the District on the 20 core indicators for the past period is detailed out below with an analysis following the matrix.

**Table 7: PERFORMANCE OF 20 CORE INDICATORS FOR 2018**

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>ECONOMIC DEVELOPMENT</b>			
1.	<b>Total output in agricultural production</b>	3.		
i.	Maize	3,640	6,450.00	5,287.50
ii.	Rice (milled)	2,662.5	7,000.00	5,625.00
iii.	Millet	1,225	285.00	225.00
iv.	Sorghum	235.8	1,882.00	1,302.00
v.	Cassava	942	2,400	Yield data destroyed by cattle
vi.	Yam	1,875	-	-
vii.	Cocoyam	N/A	N/A	N/A
viii.	Plantain	N/A	N/A	N/A
ix.	Groundnut	53,599	10,500.00	6,720.00
x.	Cowpea	254	700.00	875.00
xi.	Soyabeans	1,875	400.00	320.00
xii.	Cocoa	N/A	N/A	N/A
xiii.	Shea butter	N/A	N/A	N/A
xiv.	Oil palm	N/A	N/A	N/A
xv.	Cashew nut	11,000	-	-
xvi.	Cotton	N/A	N/A	N/A
xvii.	Cattle	23,142	27,000	25,000
xviii.	Sheep	19,140	16,000	17,000
xix.	Goat	21,184	20,000	20,000
xx.	Pig	4,345	4,500	3,900
xxi.	Poultry	84,218	70,500	63,400

xxii.	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>2. Percentage of arable land under cultivation</b>			
a.	Staple crops	42%	50%	43%
b.	Selected cash crops	30%	40%	3%
	<b>3. Number of new industries established</b>			
	Agriculture,	0	0	0
	Industry,	0	0	0
	Service	0	0	0
	<b>4. Number of new jobs created</b>			
	i. Agriculture	1112	500	250
	ii. Industry	0	0	0
	iii. Service	420	500	390
	<b>Number of beneficiaries of planting for food and jobs</b>			
i.	Maize Farmers	2,184	1,200	1170
ii.	Rice Farmers	1,034	650	401
iii.	Sorghum Farmers	782	400	595
iv.	Soyabeans Farmers	312	250	265
	AEA: Farmer ratio	1:2300	1:1500	1:1200

*Source: NGDA-DPCU, 2020*

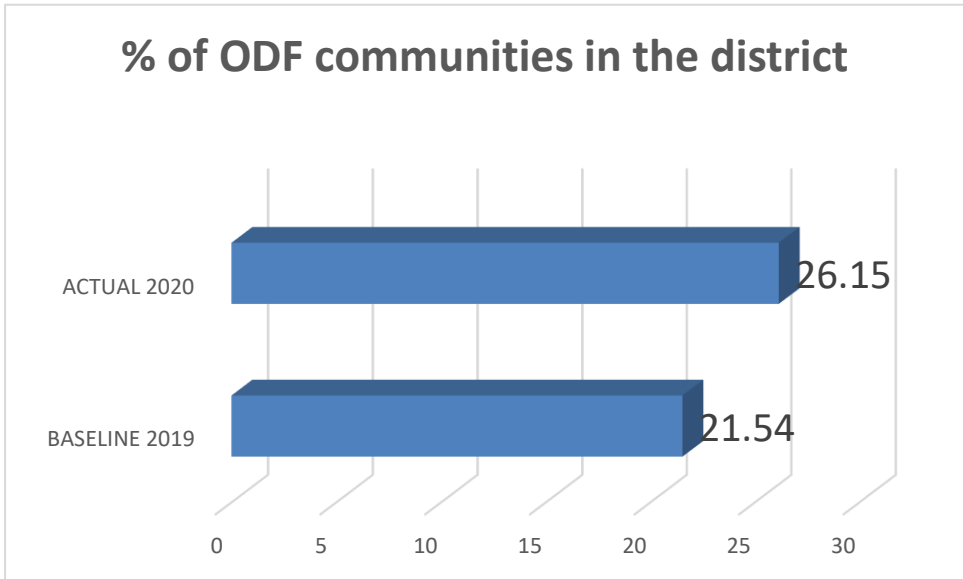
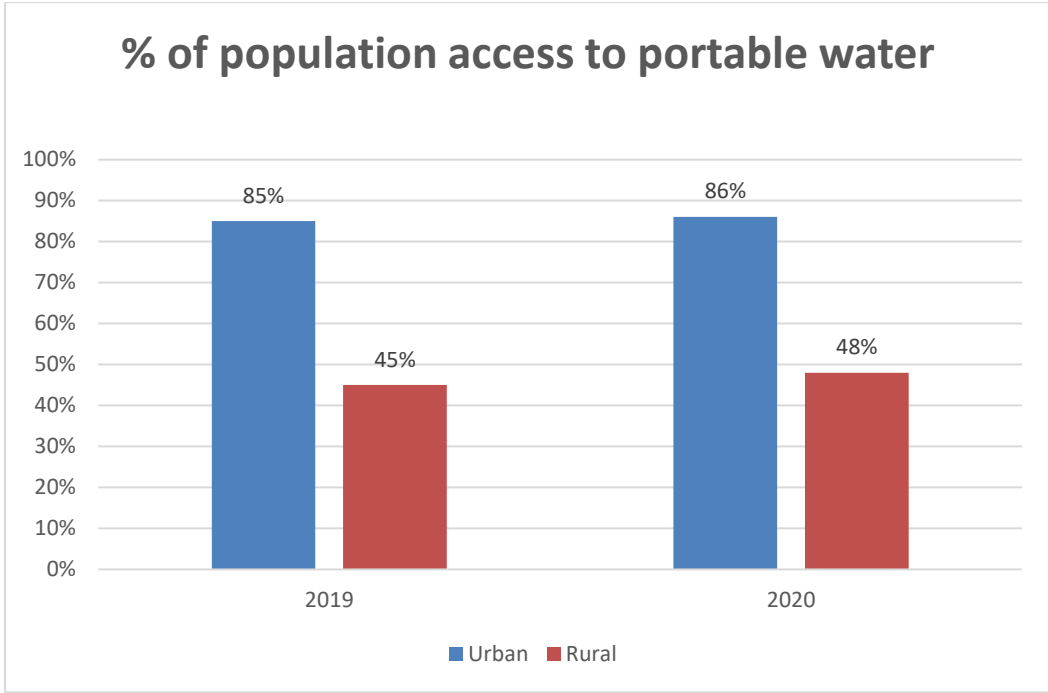


	<b>SOCIAL DEVELOPMENT</b>			
	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>5</b>	<b>Net enrolment ratio</b>			
	Kindergarten	50.4%	N/A	N/A
	Primary	75.1%	N/A	N/A
	JHS	24.5%	N/A	N/A
<b>6</b>	<b>Gender Parity Index</b>			
	Kindergarten	1.08	N/A	N/A
	Primary	0.98	N/A	N/A
	JHS	1.02	N/A	N/A
	SHS	1.38	N/A	N/A
<b>7</b>	<b>Completion rate</b>	N/A		
	Kindergarten	M=71.3% F=68%	N/A	N/A
	Primary	M=25.9% F=22%	N/A	N/A
	JHS	M=3.6% F=3%	N/A	N/A
	SHS			
	<b>Percentage trained teachers</b>			
	(i) Primary	81.1%	N/A	N/A
	(ii) J.H.S	91.5%	N/A	N/A
	BECE performance (Aggregate 06-30)	9.57%	15%	10.2%
<b>8</b>	<b>Number of operational health facilities</b>			
	CHP Compound	9	9	9
	Clinic	0	0	0
	Health Centre	5	5	5



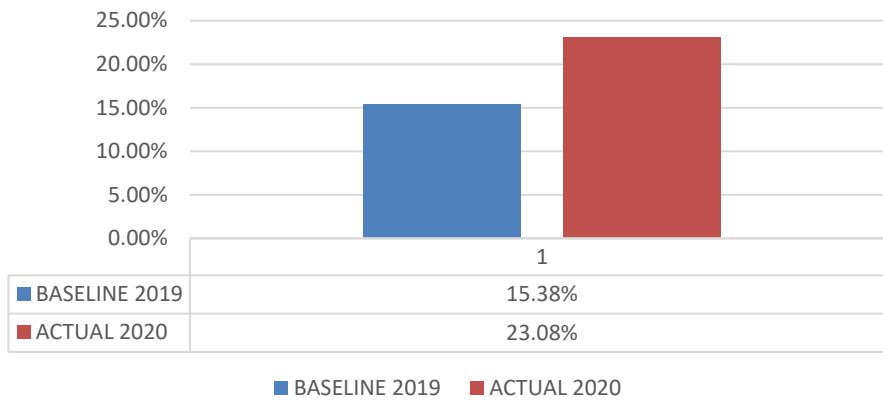
	Hospital	0		
<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>		<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
9	<b>Proportion of population with valid NHIS card</b>			
	Total (by sex)	N/A	N/A	N/A
	Indigents	N/A	N/A	N/A
	Informal	N/A	N/A	N/A
	Aged	N/A	N/A	N/A
	Under 18years	N/A	N/A	N/A
	Pregnant women	N/A	N/A	N/A
10	<b>Number of births and deaths registered</b>			
	Birth (sex)	M=1,226 F=1,106	M=1,300 F=1,200	M=1,125 F=1,106
	Death (sex,)	M=13 F=10	M=13 F=10	M=20 F=12
	Death 0-17years	1	N/A	2
	Death 18-64years	12	N/A	10
	Death 65+years	10	N/A	15
11	<b>Percentage of population with sustainable access to safe drinking water sources</b>			
	<b>District</b>	75%	80%	77.7%
	Urban	85%	90%	86%
	Rural	45%	60%	48%
	<b>Number of boreholes in the district</b>			
	Functional	92	130	105
	Non-functional	36	20	45

12	<b>Proportion of population with access to improved sanitation services</b>	<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	District	9%	30%	27%
	Urban	3%	20%	5%
	Rural	6%	24%	11%
	% of ODF in the district	21.5%	30%	26.15%
	Latrine coverage	400	600	526
	% of schools with institutional latrine	60%	100%	61.2%
	Maternal mortality ration (Institutional)	2	0	0
14	<b>Malaria case fatality (Institutional)</b>			
	Sex	M=0 F=0	M=0 F=0	M=0 F=0
	Age group			
	0-17yrs	0	0	0
	18-35yrs	0	0	0
	36yrs+	0	0	0
	Number of HIV /AIDS Infection (Old Case)	13	0	0
	Number of HIV /AIDS Infection (New Case)	1	0	0
15	<b>Number of recorded cases of child trafficking and abuse</b>			
	Child trafficking (sex)	M=0 F=0	M=2 F=2	M=0 F=0
	Child abuse (sex)	M=0 F=0	M=5 F=7	M=0 F=0



<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>				
<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>		<b>Baseline (2019)</b>	<b>Target 2020</b>	<b>Actual 2020</b>
16	<b>Percentage of road network in good condition</b>			
	Total	23.7%	40%	28%
	Urban (Not tarred)	20.7%	30%	23%
	Feeder	3%	7%	5%
17	Percentage of communities covered by electricity			
	District (15)	15.38%	30%	23.08%
	Rural	12.32%	30	19.99%
	Urban	3.08%	5%	3.08%
<b>Governance, Corruption And Public Accountability</b>				
18	Reported cases of crime			
	Men,	6	2	5
	Women	3	2	4
	Children	1	0	0
19	Percentage of annual action plan implemented	71.42%		
20	<b>Number of communities affected by disaster</b>			
	Bushfire	2	0	0
	Floods	2	0	23

## % OF ELECTRICITY COVERAGE IN THE DISTRICT



## **2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020**

The assembly in its quest to ensure that vulnerable groups in the District have a fair share of the resources of the District, has been implementing and supporting a number of social intervention programmes. These programmes are aimed at ensuring that all persons within the District irrespective of their social status are supported to play a vital role in the socio economic development of the District. Details of some of such interventions in the District are outline in the matrix below.

**Table 8: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	N/A	N/A	4,300	4,154
Capitation Grants	N/A	N/A	N/A	N/A
National Health Insurance Scheme	N/A	N/A	N/A	N/A
Livelihood Empowerment Against Poverty (LEAP) programme	205,902.60	260,712	750	455
National Youth Employment Program	N/A	N/A	355	355
One District-One Factory Programme	N/A	N/A	N/A	N/A
One Village-One Dam Programme	N/A	N/A	1846	1946
Planting for Food and Jobs Programme			4,000	3,732
Free SHS Programme	N/A	GH¢70,235.52	500	359
National Entrepreneurship and Innovation Plan (NEIP)	24,000.00	N/A	N/A	N/A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N/A	N/A	N/A	N/A
NABCO	N/A	N/A	150	127

## 2.6 LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

The Livelihood Empowerment Against Poverty (LEAP) Programme is one of the components of the National Social Protection Strategy (NSPS) which was launched in 2007. Is a cash transfer Programme aimed at empowering the extremely poor, disadvantage, and vulnerable population to improve upon their lives? LEAP is implemented by the Department of Social Development under the Ministry of Gender, Children and Social Protection.

- The LEAP programme is intended to empower households with a combination of cash, conditionalities and subsequently link them to existing social protection interventions in their communities.
- The programme has a potential to increase school enrolment among children in extreme poor households, reduce infant mortality, improve nutrition, ensure birth registration etc.
- Above all the programme is intended to improve the local economy with the enhanced purchasing power of the extreme poor

There are about 65 communities in the district and only eight (8) Communities with 750 households are currently benefiting from the LEAP project. The detail is shown below.

### LEAP BENEFICIARIES BY SEX

	MALE	FEMALE	TOTAL
GUO	7	19	26
KAGBAL	11	7	18
KITO	4	2	6
LINGBINSI	60	100	160
TIDROPE	1	15	16
JEDUKURA	25	100	125
SAWABA	13	36	49
DABOYA	85	266	351
<b>TOTALS</b>	<b>206</b>	<b>544</b>	<b>750</b>

### LEAP BENEFICIARIES BY COMMUNITY

NO	COMMUNITY	NO. HOUSEHOLD
1	Guo	26
2	Kagbal	18
3	Kito	6
4	Lingbinsi	160
5	Tidrope	16
6	Jadukora	125
7	Sawaba	49
8	Daboya	350
<b>Totals beneficiaries</b>		<b>750</b>



### 2.6.1 LEAP PAYMENTS

<b>Name of Quarter</b>	<b>Total paid</b>	<b>Male</b>	<b>Female</b>	<b>Amount</b>
First quarter	710	270	440	145,941
Second quarter	571	376	195	53,016
Third quarter	637	165	470	61,755
Fourth quarter		-	-	-
<b>Totals</b>				<b>260,712</b>

A total GH 260,712 was allocated and disbursed to the 750 LEAP beneficiaries in the district.

There was no LEAP payment in the 4<sup>th</sup> quarter of 2020

### 2.6.2 NHIS REGISTRATION FOR LEAP BENEFICIARIES

401 LEAP beneficiaries have have their cards renewed or were new registered onto the NHIS additional by the DSWO for the period January-December 2020.

<b>Name of Quarter</b>	<b>Male</b>	<b>Female</b>
First quarter	0	0
Second quarter	76	297
Third quarter	0	0
Fourth quarter	13	20
<b>Totals</b>	<b>89</b>	<b>317</b>

### 2.7 ASSISTANACE TO PWDs

<b>Name of Quarter</b>	<b>Male</b>	<b>Female</b>	<b>Amount</b>
First quarter	9	14	28835
Second quarter	7	9	46700
Third quarter	9	10	32330
Fourth quarter	4	9	36618
<b>Totals</b>	<b>29</b>	<b>42</b>	<b>115,383</b>

A total amount of GHC **115,383** from the disability fund was used to support 71 PWDs consisting 29 males 42 females for the period under review.

### 2.8 Vulnerability, Social Welfare and Community Development Issues

- Sensitization programme was carried out for PWDs on how to apply for the Disability Fund.
- Stigmatization against PWDs. In all 5 communities participated in this programme

- Adult education was carried out in 5 communities
- Child welfare activities was carried out successful

### **A REPORT ON THE SENSITIZATION OF COMMUNITIES ON THE RIGHTS OF CHILDREN, CHILD ABUSES AND INDISCRIMINATE BUSH BURNING**

- The department of social welfare and community development as an instrument for improving and enriching rural life through literacy and education and as part of discharging its duties, embarked on the community sensitization activities on the topic stated above in seven selected communities in the district.
- On the 3<sup>rd</sup> of December 2020, the officers of the department visited some of the communities to pre-informed them about the exercise or the sensitization that will be carried on by the team. The selected communities were **Disah, Singa, Daresalam, Donkompe, Kuporto, Sakpala, and Tunsungu**. The pre-entry was effectively done.
- On the 4<sup>th</sup> of December, 2020 the team started the sensitization by visiting **Donkompe**. The community members were sensitized on the topic stated above.
- At around 9:30 am when the team arrived in the community, 77 people consisting of 25 males, 31 females and 21 children were participants at the meeting.

### **2.9 The School Feeding Programme**

The Ghana School Feeding Programme (GSFP) is a poverty initiative targeted at poor and vulnerable pupils in deprived communities. The objective of the programme is to improve school attendance at the basic level through the provision of one hot meal per day for all pupils in the various beneficiary schools.

The North Gonja District is a beneficiary of the Ghana School Feeding Programme. The following 9 schools are beneficiary schools currently on the programme. However, efforts is being made to include some schools which have qualified but are not on the programme yet due to resource constraint. The table below shows the number of schools and their enrolment benefiting for the Ghana School Feeding Program

### 2.9.1 THE BENEFICIARY SCHOOLS FOR SCHOOL FEEDING PROGRAMME

NO	SCHOOL / TOWN	SEX		ENROLMENT
		M	F	
1	Sagya D/A primary	99	60	159
2	Daboya D/A primary	553	347	900
3	Tarobiat primary school	689	207	896
4	Markazia E/A primary	351	49	400
5	Lingbinsi presby primary	325	129	454
6	Kagbal D/A primary	247	79	326
7	Guo D/A primary	289	37	326
8	Tari No. E/A primary	254	96	350
9	Bawena D/A primary	293	50	343
<b>Totals Beneficiaries</b>		<b>3,100</b>	<b>1,054</b>	<b>4,154</b>

The 2020 target and the actual receipts of the Ghana School Feeding Programme (GSFP) could not be provided because the caterers are now being paid directly by the Ministry of Finance.

### 2.10 CAPITATION GRANTS

The inability of most parents to afford levies charged in schools made some children of *school-going-age* not enrolled in schools in spite of the *free tuition* in basic schools. It's in the light of this that the MOE set up the **Capitation Grant Scheme** in 2005/2006 and an amount of GH¢ 3.00 was initially paid per head in the Public Basic Schools. The amount has since been revised twice to GH¢ 4.50 and now GH¢ 9.00 per head.

### 2.11 NATIONAL YOUTH EMPLOYMENT PROGRAMME (NYEP)

The objective of the programme is to provide jobs to teaming unemployed youth in the District and the country at large. It is also aimed at giving the youth prior and basic training in preparation for professional jobs in the areas of health, education, security among others. The programme since its implementation has carried out various modules. These included; Community Policing Assistants (CPA), Youth in Prison Service (YPS), Fire Service Assistants (FSA), Environmental Protection Assistants (EPA) and E-Health. Other modules of the programme include; Community Education Training Assistants (CETA), Community Health Workers (CHW) and Youth in Arabic Education. All these modules were implemented to the 355 youth beneficiaries in the district.

The tables below were total numbers of beneficiaries so far recruited in the District under the programme:

No	MODULES	SEX		TOTAL	IMPLEMENTATION
		M	F		
1.	Youth in afforestation	285	5	290	At post
2.	Sanitation (Zoomlion)	67	21	88	At post
3.	Community Police Assistants (CPA)	20	3	23	At post
	<b>TOTAL</b>	<b>372</b>	<b>29</b>	<b>401</b>	

### **Nation Builders Corps (NABCO)**

The Nation Builders Corps (NABCO) programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative will be solving public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. The objective of the programme includes

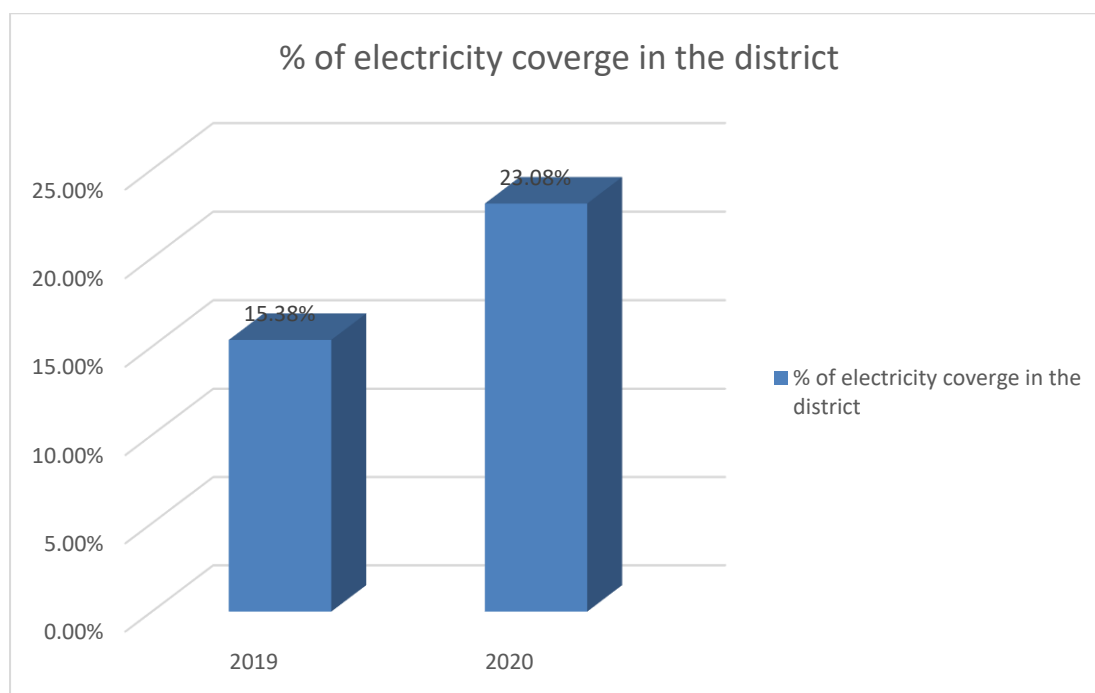
- Provide temporary employment
- Improve skills and employability
- Improve public service delivery
- Improve revenue mobilization
- Improve access to basic public services

The tables below shows the total numbers of NABCO beneficiaries as at 31<sup>st</sup> December, 2020

No	MODULES	SEX		TOTAL	IMPLEMENTATION
		M	F		
1.	Health Ghana	9	5	14	At post
2.	Feed Ghana	13	1	14	At post
3.	Revenue Ghana	28	3	31	At post
4.	Enterprise Ghana	3	1	4	At post
5.	Educate Ghana	24	18	42	At post
6.	Civic Ghana	15	7	22	At post
	<b>TOTAL</b>	<b>92</b>	<b>35</b>	<b>127</b>	

### 2.12 Rural Electrification Project

Government through the Ministry of Energy and the North Gonja District Assembly has extended electricity to 5 communities in the North Gonja District. The following bar chart depicts the electricity coverage in the district.



Electricity coverage has increased from 15.38 % in 2019 to 23.08% in 2020. Another 5 communities lights are currently on-going under the SinoHydro Development Project and work is expected to be completed in 2021.

### 2.13 One Village One Dam

One Village-One-Dam is one of the government’s Infrastructural for Poverty Eradication Programmes. It seeks to provide water for dry season farming and other purposes throughout the country Under this project 6 communities in the district have already benefited from the construction of Dams so far; the communities are: Bawena, Jinfrunu, Kpulumbo, Daresalam, Yazori, Korpoto. About 1,946 people are benefiting from this Project.

## 2.14 PLANTING FOR FOOD AND JOBS PROJECT

Planting for Food and Jobs is an Agriculture social intervention aimed at supporting existing and new farmers with farm inputs by absorbing up to 50% of the initial cost of the inputs. The aim is to attract young farmers who usually do not have initial capital to purchase farm inputs for farming. The programme therefore offers farmers the opportunity to source these inputs at a 50% discount while they pay the balance after harvest and sales

To achieve its objectives, 4,312 farmers were supported with subsidize fertilizer to increase food security in the district.

The table below shows the summary of the implementation of the PFJ projects in the district.

No.	Type of crops	SEX		Totals beneficiaries	Fertilizer subsidy coupons	
		M	F		NPK	UREA
1	Maize Farmers	1,049	121	1170	25KG	25KG
2	Rice Farmers	117	34	151		
3	Sorghum Farmers	476	119	595		
4	Soya Beans Farmers	250	15	265		
	<b>Totals</b>	<b>1,892</b>	<b>289</b>	<b>2,181</b>	<b>3,000</b>	<b>5,150</b>

## 2.15 NATIONAL HEALTH INSURANCE SCHEME (NHIS)

The National Health Insurance Scheme (NHIS) has been in operation since the creation of the district in 2012. It is a social intervention that seeks to support the poor and vulnerable in seeking health in selected ailments and medications. The West Gonja District Assembly still has oversight responsibility over the scheme as there is no NHIS office in the district. This therefore poses a challenge in Health insurance registration or renewal as clients have to travel all the way to the regional capital (West Gonja Municipal-Damongo) or Tolon district of the Northern Region to register or renew their cards. For this reason, it was difficult getting the number of NHIS beneficiaries in the district

## 2.16 FREE SHS PROGRAMME

The Free Senior High School Programme instituted in 2017 is a social intervention targeted at all Government/Public Senior High Schools. The objective of the programme is to assist all students who qualify for admission into public Senior High School to rightfully enroll and undergo their education without any financial challenges. The programme with first years of the 2017/2018 academic year. Beneficiaries include both day and boarding students of public Senior High Schools. The boarders are fed three times daily while their day students counterparts receive One Free Hot Meal (lunch) on School Days. Besides its benefit of increasing enrolment in public SHS, it has also removed from parents the financial stress and burden of taking care of their children through SHS.

With the introduction of the free Senior High School, Government has release a total of Seventy Thousand Two Hundred and Thirty-Five Ghana Cedis Fifty-Two Pesewas (GHc70, 235.52) as at October, 2020 to the Daboya Community Day Senior High Schools with total student population of 359 students.

### **2.17 POVERTY STATUS OF THE DISTRICT**

The District has about 99.5% of its total area been a rural setting, with majority of the people being crop farmers. These groups of people have low living standard compared to the few at the formal sector.

The informal sector lacks the requisite technical knowhow to upgrade their means of living for decades.

These inequalities are due to challenges in economic growth. Notable among these are:

- Inadequate and poor infrastructure e.g roads and electricity coverage
- Unavailability and cost of credit
- Poor revenue and expenditure management

## **2.18.0 DEPARTMENTAL REPORTS**

### **2.18.1 AGRICULTURE**

#### **MOAP**

The Market Oriented Agriculture Program is a European Union and Germany Business Ministry funded program been implemented by GIZ and MOFA-GHANA. The program supported the department of agriculture in the area of capacity building to undertake a step down training in 2018. However, in 2020, there was no step down training although staff were trained as plant doctors to take care of farmers plants that were infected by diseases. Farmers' plants were diagnosed and recommended pesticide prescribed to buy.

The program supported ten mango farmers to purchase 2400 improved grafted Mango seedlings to plant 12Ha and 10,660 grafted cashew seedlings to plant on 266.5Ha. Beneficiaries were 74 males and 3 females respectively for cashew.

#### **MAG**

The agricultural sector since 2017 have enjoyed massive support from the program dubbed Modernized Agriculture in Ghana. The program supported the department in the areas of financing and logistics to deliver extension services to farmers. One pick vehicle, one table top computer, 8 motorbikes and trainings have been given to the department. This has improved the delivery of services by officers in the district and more farmers are now receiving extension services compare to the pass. 21 demonstrations were carried out across the district with over 3417 male and 2141 female farmers participating. Staff capacities were built to disseminate technologies that meet farmers needs.

#### **PERD**

Planting for Export and Rural Development is a government of Ghana flagship program which seeks to promote the production of tree crops to diversify household incomes. The department through the district assembly supported farmers to plant 50k polyclonal seeds in 20 communities. The total area covered is 462.4Ha with 371 males and 113 females benefiting. Monitoring of the fields revealed that one third of the farms were affected by bushfires and this calls for more capacity building and prevention in the affected communities.

#### **GPSNP**

Ghana Productive Safety Net Project is an intervention that seeks to engage community members during the dry season when farming activities are less or non-existent through labour intensive public works at a wage. Beneficiary members of a selected community will work daily for at least six days in a week.

The department of agriculture will be implementing the climate change component of the program in two selected communities; Sinsina and Lingbinsi. The two communities will be engaged to plant cashew seedlings on marginal lands as a means of reclaiming it to its natural



status. The plantations will be owned by the entire respective community members however, seedlings will be distributed to interested farmers to establish individual plantations.

A nursery will be established at Sinsina to raise all the needed seedlings to meet the target of 20ha.

TYPE OF FARMERS	SEX		Total
	M	F	
MOAP	1,650	810	2.459
MAG	1,044	443	1,487
PERD	248	97	345
GPSNP	85	20	105

Name of activity	Remarks
Monitoring disease surveillance in all the 3 Area councils	On-going
Field care maintenance training to 966 beneficiaries	Successful carried out and can be replicated
Organize and vaccinate 8,000 sheep and goats against PPR	On-going
Monthly staff meeting	Carried out successfully
Fuel Allowance for AEA's, Field Supervisors and other field work supervision	On-going
Formation of rice farmers groups into production, processing and Marketing groups (13 farmer groups)	Successful carried out and can be replicated
Distribution of 8,000 cashew seedlings to 194 farmers to control climate change at Sinsina	On-going

## 2.18.2 Health

The following major activities were carried in 2020.

- Outreaches
- Static clinics
- OPD and detention(24hrs)
- Adolescent reproductive and sexual health and rights
- Maternal and new born care

- **Nutrition Component:**

No .	Type of activity/training carried out	Outcome of training/activity
1.	CHPS strengthening	Outreach carried out successful
2	Quarterly Technical Support Visits (TSVs) of health workers	14 health facilities have been visited (health workers are technically and logistically supported
3	Quarterly Technical Support Visits (TSVs) of community health volunteers	CHVs are supported technically and logistically
4	Learning session for stunting advocacy video facilitators	Increased in adoption of Nutrition behavior
	Dissemination of Advocacy video on stunting	Increased in adoption of Nutrition behavior
5	Coaches visit QI team meeting	Reporting on QI has improved
6	Supervision and monitoring of DADU Staff on ENAs	Increased in adoption of Nutrition behavior
7	Supervision and monitoring of SHEP Teachers on ENA	Monitoring revealed that most of the teachers trained on ENA has been transferred and some released, the need to orient new staff
8	Supervision and monitoring of EHO Staff on ENA	Increased in adoption of Nutrition behavior
9	Supervision and monitoring of CDOs/SWOs	Increased in adoption of Nutrition behavior
10	Training for MTMSG facilitators	Increased in adoption of Nutrition behavior
11	Post-training follow up visit (DNO to MTMSGs)	Increased in adoption of Nutrition behavior
12	FTFSG Facilitators Training	Increased in adoption of Nutrition behavior
13	Integrated community outreach(Cooking Demonstration/durbars	Increased in adoption of Nutrition behavior

## NATIONAL HEALTH INSURANCE SCHEME

- The district has no secretariat to oversee National Health Insurance operations including handling of complaints, Registration of new subscribers as well as renewal of subscriptions.
- NHIS claims vetting committee in place and very active at both DHD and facility levels.
- Teams set up for daily input of claims into the data base.

### 2.18.3 Education sector:

Summary of major activities undertaken in 2020 include the following

- Independence Day Celebration was successfully held
- My first Day at School was conducted in five circuits
- Provision of Guidance and counseling services to challenged teachers in the District.
- Successful conducted the 2020 BECE
- Supervised and monitored the distribution of long lasting insecticide nets to school pupils across the District
- Monitoring of effective teaching and learning were carried out in all circuits in the District
- Supervision of WASH activities in schools

### Local Economic Development Activities

The following activities were carried out within the year in the area of developing local SMEs:

Activity	No. of Acts	Male	Female	Total
Management Training	6	10	169	183
Registration of Apprentices	1	10	480	490
Registration of Business	1	13	25	30
Advisory, Counselling & Extension Services	1	10	20	30
Provision of Information	4	120	280	400
Others (Please specify)				
<b>TOTAL</b>	<b>13</b>	<b>153</b>	<b>974</b>	<b>1127</b>

In all, 247 persons took part in the various training programmes made up of 33 males and 214 females.

## Provision of Information

During the period under review, a total of thirty (616) persons/clients visited the BACs for information on various services. This was made up of eighteen (141) males and twelve (475) females. The table below provides details of areas for enquiry.

<b>AREA OF ENQUIRY</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Financial Assistance	95	300	395
Business Opportunities	13	20	33
Clients Registration (RGD)	20	45	65
Business Registration (Assemblies)	1	5	6
BAC Activities	5	30	35
NBSSI Activities	2	25	27
Marketing of Products	5	40	54
Enquiries on REDF loan	5	10	15
Others (Please specify)		-	-
<b>Total</b>	<b>141</b>	<b>475</b>	<b>616</b>

## Human Resource Development Activities

The following human resource development activities took place during the period under review:

- Area council meeting (3 area council meetings)
- A number of staff undertook various capacity building programmes outside the District
- Capacity building training for Area Councillor's on Local Economic Development, Revenue mobilisation and records keepings

### 2.18.4 Sanitation, Environmental Health and CLTS Programme

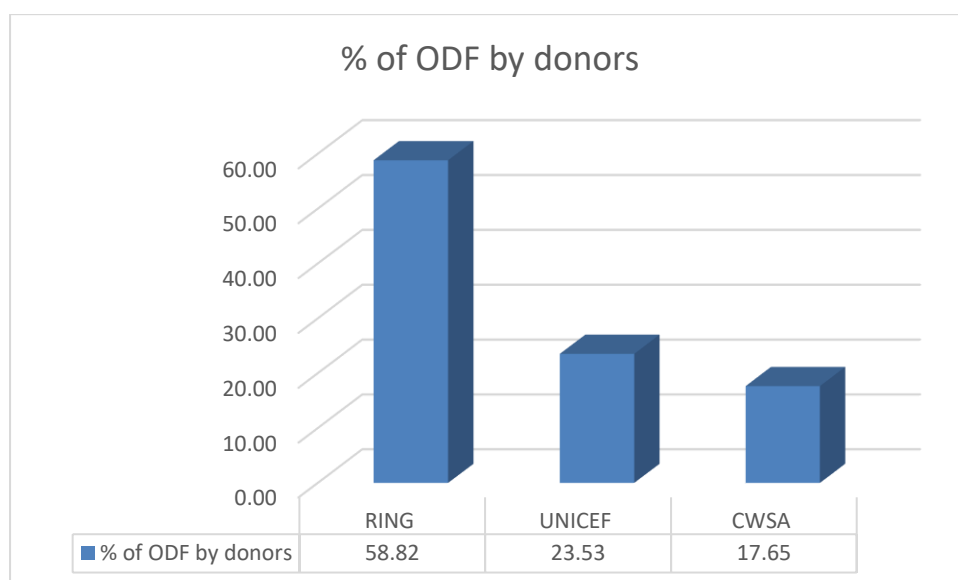
#### Community Led Total Sanitation (CLTS)

The District undertook massive behavioral change communication strategies to attain a District wide open defecation free (ODF) status. Key activities includes

- Distribution of 200 No. toilet facilities
- CLTS monitoring in 27 communities
- House to house inspections to educate the public on hygiene behavior
- Monthly review meetings were held
- Solid and liquid waste management activities carried out
- School health education was carried out to educate pupils, teachers and food vendors on hygiene practices

In 2020, 27 communities were monitored to ensure they attain open defecation free status, out of the number, 4 communities were declared ODF during the making the total of 17 ODF communities representing 26.15% of ODF coverage in the district. The detail is as follows

No.	Name of Donor	No. of ODF communities	No. of OD Monitoring Communities
1	RING	10	18
2	UNICEF	4	1
3	CWSA	3	8
<b>Totals</b>		<b>17</b>	<b>27</b>



From the bar chart, it can be seen that, RING Project is the leading of Open Defecation Free (ODF) communities in the district with 58.82% followed by GoG Unicef with 23.53% and CWSA with 7.65%. The total number of ODF communities in the district is 17 representing 26.15% of ODF coverage in the district.

Despite the improvement of sanitation in the District throughout the year, the unit was not able to achieve all its targets due to:

- Unwillingness of the population to change their behaviors towards environmental cleanliness
- Weak enforcement of DA by-laws.

## 2.19 Disaster Management and Climate Change Issues

### Public education on flood related issues

- ◆ The location of the district makes the people naturally vulnerable to floods as the White Volta passes through some parts of the district. Children who also have to cross rivers and streams to access educational services, parents that have to cross rivers to access health service are all faced with so much vulnerability. The cases of Kayaye which is at an alarming rate has put the district in a risk zone since some of these people come back with strange diseases, putting the lives of their families at risk.
- ◆ There is also inadequate alternative social insurance and safety nets for the very vulnerable. NADMO is currently present in the district but not functional.

## REPORT FOR SENSITIZATION ON CLIMATE CHANGE

### ILLEGAL LODGING

On 22<sup>th</sup> of June, 2020 staff from the department of Social welfare and Community development went to Anyanto Wawato, Gurubagu and Donkompe, and sensitized them on the effects of felling down trees and the importance of afforestation. Community members were advised that cutting down of these trees can lead to an increase in temperatures in their communities and also reduce rainfall pattern. Again, it can also reduce the fertility of their farm lands and natural cover of the environment around them.

However, the people in Donkompe welcome the idea and promised to stop people who always come to the area to cut rosewood for commercial purposes. They complained about shortage of water in their area now a day which use not to be so when there used to be enough vegetation cover in their area.

In addition, Anyanto people realized the effects of the tree cutting and appealed to the district assembly through us to put a band on rose wood cutting in their area as it now contributes to the rise in temperature in their community which is not used to be so.

Gurubagu and Wawato people complained they tried in their owned way to stop the tree cutting but did not succeed and appealed for government intervention to help put a stop to. We promised to forward their complains to management of the district assembly for redress.

### BUSH FIRES

However, on the 17<sup>th</sup> of November 2020, a team visited some communities to sensitized them on the bushfire and the need to take precaution. we also in the course of the year sensitized Ziepe, Donkompe, Salugu, Disah

The community members in all these communities said that the burning of the bushes is normally done by the Fulani heads men in the area and promised to call their leaders to talk to them about the issue on how to end the bush burning problem in the area. They further stated that bush burning contribute to loses in their area as some farmers in the area loss their food stuffs through bush burning and promised to help stop it.

## **FLOODING**

On the 12<sup>th</sup> of May 2020, the NADMO sensitized communities along the White Volta to always move to the higher places when-ever the Bagri dam is open to avoid losing lives and properties. The team visited Daboya, Guo fishing camp, Tidrope fishing camp, Gbanjogla Kura, and Sisipe communities. A total of 2157 people were supported during the year from the floods victims.

### **2.20 Gender Issues**

Sensitization programme was carried out for heads of department, selected assembly members, traditional authorities on gender mainstreaming. Training workshop for women on income generating activities and how to make good use the saving from the VSLA. A total of 30 members participated in the events made up of 20 males and 10 females

### **2.21 POPULAR PARTICIPATION ACTIVITIES**

The North Gonja District Assembly sees the involvement of stakeholders as very crucial to the successful implementation of programmes and projects. In furtherance of this, various platforms have been created to enable stakeholders participate in the implementation of programmes and activities. These included Town hall meetings, Assembly meetings, radio programmes, and community forum, area council meetings etc.

As mandated by relevant legal regimes, the Assembly sees the involvement of stakeholders in the preparation of the 2020 Annual Action Plan as important and necessary. As a result, the North Gonja District Assembly organized public hearings at the three area councils to solicit the views of stakeholders in the preparation of the Annual Action Plan. Mid year, Annual, and MTDP review were also organised. Stakeholders present at the events included the DCE, DCD and staff of the Assembly, Assembly members, media, clergy, trade unions, women's groups, PWDs, representatives of the three area councils etc.

1. The first of the public hearings for Daboya Area Council was organized on Tuesday, 10<sup>th</sup> November, 2020 at the Daboya Area Council Hall. Total Number of Persons at hearing was 120  
Gender Ratio/Percentage represented (105 males representing 87.5% and 15 females constituting 12.5%)
2. The second of the public hearings for Lingbinsi Area Council was organized on Wednesday 11<sup>th</sup> November, 2020 at the Lingbinsi Area Council Hall. Total Number of Persons at hearing was 75

Gender Ratio/Percentage represented (65 males representing 86.66% and 10 females constituting 13.33% )

3. The third of the public hearings for Mankarigu Area Council was organized on Monday 15<sup>th</sup> November, 2020 at Mankarigu Council Hall. Total Number of Persons at hearing was 81  
Gender Ratio/Percentage represented (62 males representing 76.54% and 19 females constituting 23.45%)

On Wednesday 15<sup>th</sup> October 2020, The North Gonja District Assembly in its efforts to bring governance to the doorsteps of the people as well as account to the people on its mandate organized a Town Hall Meeting/ Meet the Press encounter to on the implementation of government flagship projects and programmes at the District Assembly hall for stakeholders to highlight some of the Projects/ programmes the Assembly. It was also an occasion for citizens of the District to ask questions on the activities of the Assembly as well as raise their concerns on local development. Some of the stakeholders were, chiefs, clergy, NGOS, public services etc. In all a total of 100 persons took part in the event made up of 81 males and 19 females. Covid 19 protocols were duly observed.

Specifically, it sought to:

- Highlight Developmental Projects and Programmes the Assembly has undertaken since January, 2017
- Interact with the People on decentralization and strengthen citizen participation
- Elicit views/concerns of the people
- Address some of the concerns of the people

On 25<sup>th</sup> December 2020, the DCE led a team of officers to pay a courtesy call on the Wasipe Traditional House of Chiefs. The purpose of the meeting was to interact with the Chiefs and get their views incorporated into the development processes of the Assembly. In all a total of 26 Chiefs and Queen mothers as well as elders participated in the events made up of 21 males and 5 females

## **EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS**

The type of evaluation conducted was the terminal evaluation of some projects and programmes across the sectors of education, water and sanitation and health as implemented in the 2018-2021 Medium Term Development Plan.



The Purpose of this evaluation was to ascertain the level of implementation of Planned Programs, project and activities and to assess the impact of these interventions on the intended beneficiaries.

The methods implored in undertaken the evaluation was to design a check list by the DPCU to track the progress of implementation of planned activities. Moreover, questionnaires were also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of completed project and programs. The DPCU further reviewed implementation reports of various Departments concerned with the utilization of the projects and program implemented in the Plan to be able to measure reported changes against planned interventions.

**Table 8 presents details of the evaluations conducted on projects in the areas of education, governance and health.**

**Table 8: Participatory Monitoring and Evaluations Conducted and their findings**

<b>Name of Evaluation</b>	<b>Policy/programme/project involved</b>	<b>Consultants or resource persons involved</b>	<b>Methodology</b>	<b>Findings</b>	<b>Recommendations</b>
Evaluating the impact of classroom block at the primary level	Construction of 3 unit classroom block at Zeipe primary school	DPCU	Focus group discussion  Administration of questionnaire  Interviews	Reduced distance to accessing quality education Improved access to education at the basic level  Reduce school drop out	Provision of teaching and learning materials  Construct teachers quarters for Zeipe Primary School
Evaluation of DACF projects	Construction of CHPs compound at Yabon	DPCU	Desk study, field verification and debriefing with stakeholders	-Effective and efficient utilization of DACF -Increased accessibility to health care by beneficiaries due to the construction of CHPS Compounds	-Stakeholders demanded for the timely completions of DACF projects for a greater impact.
MTDP Review	All projects implemented within the quarter / year	DCD,DPO NDPC RCC	Stakeholder forum to discuss progress made on the implementation of the Action Plan	MTDP activities are being implemented as planned. Activities on-going or not started will be implemented in the 2021.	The use of other evaluation methods like community score card

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.0 Conclusion and recommendation**

##### **3.1 Introduction**

This chapter reports on the summary of the 2020 Annual progress report, the challenges and the recommendations to the challenges.

##### **3.2 Conclusion**

Monitoring and evaluation is an integral part of the development process. They are carried out to check the progress made on the implementation of projects that are planned for in the DMTDP of 2018-2021 as indicated earlier. The North Gonja District Assembly had about 189 activities and projects captured in the 2020 Annual Action Plan out of which 149 activities representing 78.83% of total planned activities for the year were completed by the end of 2020, 25 activities currently on-going representing 13.23% and 15 activities representing 7.93% were yet to be executed.

This achievement will go a long way to meet the goals of the district which is “to improve the quality of life of the people by harnessing human and material resources for the provision of basic infrastructure and socio-economic services.”

For the District Core Indicators, some targets were achieved while others couldn't be realised. This can be related to low level of implemented projects. This is so alarming for the District in terms of development.

##### **3.3 Challenges**

Some challenges that were encountered by the District Assembly in the execution of their activities include;

- Inadequate logistics and lack of funds to carry out smooth implementation of planned programs and activities. This causes delays in the completion of ongoing projects and also makes it difficult to start new projects.
- Lack of accommodation for staff
- Lack of disaggregated data for the Assembly
- Low revenue performance in terms of IGF

- Inability to have properties re-valued in the district
- Delay in getting some existing information from Sector/decentralized departments

### **3.4 Recommendations**

- Monitoring and Evaluation exercises should be given necessary attention and support to ensure efficient and effective project implementation.
- Departmental Heads should be entreated to submit their quarterly reports to the DPCU on time.
- Payment for work done by contractors should be done on time.
- Memos to activities should be written two weeks before implementation and must be given urgent attention
- Timely release of Funds to guarantee timely execution of programmes and projects.
- Exploitation of other IGF sources aside the conventional sources should be carried out by the Assembly.
- Improve the infrastructural and institutional capacity of sub-district structures to enhance their operations.
- The Assembly should invest in the procurement of office facilities and equipment to improve productivity levels of staffs.

### 3.5 PICTURES



*A cross-section of the participants at the Town Hall Meeting*



*A chief asking questions at the Town Hall Meeting*



*1V1D Project completed at Korpotor*