

**CENTRAL GONJA DISTRICT ASSEMBLY
2020 ANNUAL PROGRESS REPORT**



**IMPLEMENTATION OF THE 2018-2021 DISTRICT
TERM DEVELOPMENT PLAN UNDER THE AGENDA
FOR JOBS POLICY FRAMEWORK**

PREPARED BY DPCU

@2020

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LIST OF ACCRONYM

ACRONYMS	MEANING
AEAs	Agricultural Extension Assistants
ANC	Antenatal Care
NDPC	National Development Planning Commission
BAC	Business Advisory Centre
DMTDP	District Medium Term Development Plan
CAPs	Community Action Plans
CGDA	Central Gonja District Assembly
CHPS	Community Health Planning Service
CWSA	Community Water and Sanitation Agency
M&E	Monitoring and Evaluation
DACF	District Assembly Common Fund
DADU	District Agriculture Development Unit
DAO	District Agriculture Office
DDF	District Development Facility
DMTDF	District Medium Term Development Framework
ENA	Essential Nutrition Action
NADMO	National Disaster Management Organization
GHS	Ghana Health Service
IGF	Internally Generated Funds
NEIP	National Entrepreneurship and Innovative Plan
IPEP	Implementation of Infrastructure for Poverty Eradication Programme
SHS	Senior High School
JHS	Junior High School
LEAP	Livelihood Empowerment against Poverty
DWD	District Works Department
MoFA	Ministry of Food and Agriculture
MoH	Ministry of Health
AAP	Annual Action Plan
PM&E	Participatory Monitoring and Evaluation

MTEF	Medium Term Expenditure Framework
DPCU	District Planning and Coordinating Unit
NHIS	National Health Insurance Scheme
NRGP	Northern Rural Development Project
OPD	Out Patient Department
RPCU	Regional Planning Coordinating Unit
PM%E	Participatory Monitory and Evaluation
UNICEF	United Nations International Children’s Emergency
RING	Resiliency in Northern Ghana
GES	Ghana Education Service
GHS	Ghana Health Service
SRWSP	Sustainable Rural Water and Sanitation Project
TCPD	Town and Country Planning Department
USAID	United States Agency for International Development
WASH	Water Sanitation and Health
CHN	Community Health Nurse
DWD	District Works Department

CHAPTER ONE

1.0 INTRODUCTION

1.2 Background

The Annual Progress Report for 2020 is a compilation and summary of the 2020 annual action plan implementation. It sums up all the development programmes and projects under various thematic areas of the Medium Term Development plan for 2018 – 2021.

It further examines all the funding sources available to the District and the extent to which these sources were exploited for the benefit of the District's development efforts. All expenditure incurred on the various sectors are also well elaborated in this report.

- Economic Development
- Social development
- Environment, Infrastructure and Human Settlements
- Governance, Corruption and Public Accountability

1.3 PURPOSE OF M&E REPORT

This monitoring and Evaluation (M&E) exercise was undertaken to track implementation and outputs as well as systematically assess the impact, and measure the effectiveness of programmes and projects in education, sanitation, health, road infrastructure and agriculture. It was also conducted to determine which direction funds of the District Assembly should be allocated for optimum efficiency. An assessment of which programmes were on track and which ones needed to be changed were also done.

1.4 SUMMARY OF AAP/DMTDP ACHIEVEMENTS

The 2020 Annual Report is the appraisal of all programmes, projects and activities implemented during the quarter embedded in the 2020 Composite Annual Action Plan of the Central Gonja District Assembly. The main focus is to find out if the targets set by the District were achieved during the period under review. The Report will enable the District to measure the actual performance against the set targets. The report presents the result of the assessment of the indicators and targets adopted for monitoring and evaluating the achievements and impacts of key policy and programme interventions executed during the period, 2020.

1.5 PROPORTION OF AAP/DMTDP IMPLEMENTED

The district in line with the Medium term development policy framework (Agenda for Jobs) has over hundred activities in 2020 Annual Action Plan. It is however interesting to note that, over three-quarters of these activities were implemented by the closed of the planned period

amidst COVID 19 and delays in release of funds. The table below presents the quarterly breakdown of the plan performance.

Proportion of AAP/DMTDP implemented

INDICATORS	Q1	Q2	Q3	Q4
Proportion of the Annual Action Plans implemented by the end of the quarter	25%	25%	20%	25%

1.6 SUMMARY OF CHALLENGES ENCOUNTERED IN THE IMPLEMENTATION OF AAP

The specific constraints, difficulties encountered by the District Planning Co-ordinating Unit (DPCU) during the implementation, monitoring and evaluation of the Composite Annual Action Plans under the DMTDP 2018-2021 are outlined below.

- The major challenge facing the implementation of the plan is inadequate funding from all sources (DACF, DDF, IGF and Other Donor Support) considering the vast (huge) nature of the District
- Inadequate logistical support and other resources for monitoring and evaluation activities in the District and at the sub-structure levels.
- Non-functionality of the district sub-structures
- Emergence of the novel corona virus
- Difficulty of assessing performance because some indicators were without baseline to assist in setting realistic targets.
- Lack of assigned permanent vehicle for monitoring and evaluation of programmes, projects and activities in the District.
- Different reporting formats of the Decentralized Departments due to the requirement of their reporting Sector Ministries, Departments and Agencies

- Inadequate training programmes organized by NDPC on the preparation and reporting of DMTDPs and Annual Progress Reports respectively.
- Lack of sustainable funds to conduct DPCU activities, Social Accountability Programmes, Evaluation and Participatory Monitoring and Evaluation.
- Limited data for reporting purposes

1.7 Summary of Challenges Encountered in the Implementation of Monitoring and Evaluation Plan

It is important to note that, there were many issues militating against the Monitoring and Evaluation Team during the implementation of the M&E Plan. These include:

- Inadequate M&E capacity of some DPCU members in project monitoring especially technical specification of materials used for projects in the District.
- Inadequate funds for effective and regular supervision, monitoring and evaluation of programmes and projects in the District
- Inadequate and weak vehicle for monitoring and evaluation activities
- Poor attitude toward M&E activities in the District.

As a result, management of the Assembly is recommended to take M&E seriously and adequately resource and motivate the DPCU for effective work. There is also the need for a refresher M&E capacity building Programme for the DPCU members since some members are new. It is hoped that if these are done with effective motivation, the DPCU will implement the M&E Plan to satisfaction.

1.8 PROCESSES INVOLVED

The District Planning Coordinating Unit (DPCU) facilitated the preparation of the 2020 Annual Progress Report with the involvement of the Decentralized Departments of the Central Gonja District Assembly. Monitoring and Evaluation data were compiled from both primary and secondary sources. The secondary data were compiled from the various quarterly Reports of Departments and Agencies as well as from the District Assembly and its Area Councils. The primary data were also obtained from the quarterly site meetings, public hearings, town hall meetings, social accountability fora and the quarterly meetings with the various stakeholders involved in the plan implementation and monitoring. The data were collated, analyzed and evaluated by the DPCU. The final report was disseminated to the public by the District Development Communication Committee at the Town Hall meeting of the Assembly

CHAPTER TWO

ECONOMIC DEVELOPMENT DIMENSION

2.0 INTRODUCTION

Economic development is one of the strategic sectors in the district that most of the sectors largely depends on. The plan period in line with this took cognizance of the development of agriculture, rural enterprise (BAC), Local Economic Development (LED) among others. Below is the breakdown of this sub-sector and their performance over the period.

2.1 DEPARTMENT OF AGRICULTURE

This sector witnessed a significant boast over the period through government flagship programme such as the Planting for food and Jobs (PFJ), planting for Food and Export, one village one dam, one district one warehouse and so on. These interventions therefore contributed significantly to the over sterling performance of this sub-sector. Below are the performance of the sub-crop sectors.

Performance of selected cereals and legumes

Some selected cereals and leguminous Crops of Agricultural Production from 2019-2020 (metric tonnes) as seen in the table above shows that the targets for all the selected cereals were not met. This is attributed to the prolong drought experienced by farmers during the year. The sector is however working tirelessly to encourage farmers to adopt to the cultivation of crops that are drought resistant in the subsequent years.

Table 2A. : Performance selected cereals and legumes in metric tons

Crop	Base year 2019	2020		% increase
		Target 2020	Actual 2020	
Maize	21967mt	19,250	24603mt	12%
Millet	350mt	385	130	
Rice	13398mt	12,628	14871mt	11%
Sorghum	500mt	550	127	
Groundnut	8,500mt	9,350	8,424	
Soya beans	400mt	613	440mt	10%
Cowpea	400mt	485	171	

Source: Department of Agric, CGDA 2020

Performance of Selected Tubers/Cash Crops

The sub-sector within the period under review witnessed a drop in production as 2019 in all the selected crops. Again, targets set for the year were also missed out. Reasons for this trends was the prolong drought, bush fires and activities of fulani herded which affected about 50% of farm yields in the District. Breakdown of the crops performance are tabulated below.

Table 2B. Performance of selected tubers/cash crops (Metric tons) for the quarter

Crop	Base 2019	2020	
		Target 2020	Actual 2020
Yam	56,250mt	61,825	24,176
Cassava	48,000mt	52,800	12,464
OFSP	105mt	128	75
Cashew	120mt	168	99
Shea nuts	1,580mt	1,738	1,354

Source: Department of Agric, CGDA 2020

Livestock Product

From the table 2c. Below, it is clear that actual figures for sheep and goat have exceeded their targeted figures. This is due to an increase in surveillance and vaccination as a result of MAG funding support

In the case of the cattle, poultry and the pig the targeted figures were marginally missed due to the prolong drought which adversely affected the water system and the availability of feeds to animals in the district. There was also records of high cost of poultry feeds during the period. The District is also has a predominantly a Moslem dominated population hence low interest in pig rearing. This could be solved if dams are constructed across the district to pave way for the growth of pastures and the availability of water for animals in all year round.

Table 2c. Livestock performance in the district.

Animal	Base 2019	2020		% increase
		Target 2020	Actual 2020	
Sheep/ goat	89200	27,720	98706	11%
Cattle	43,200	51,840	39,400	
Poultry	12,850	15,420	14,950	
Pig	350	420	375	

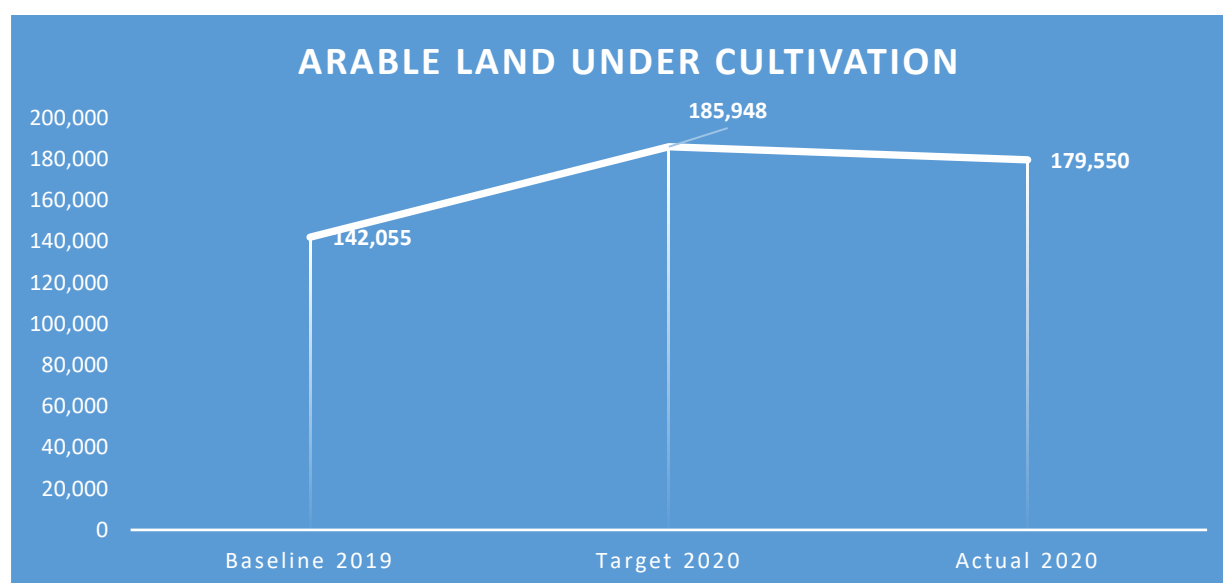
Source: Department of Agric, CGDA 2020

Commercial Farmer Population in the District

On this part, commercial farmer population in the district increased by 32% thus from 8750 to 11550 commercial farmers status thus farmers having above 10acre fields

Arable Land under Cultivation

The district has vast and fertile land totaling 7,555sq/km coupled with abundant water bodies. It thus offer a good environment for cropping, fish farming and livestock rearing. In the light of this, the expected area under cultivation was expected to appreciate over the 2019 season by 13%. It however maintained as the same as the fourth quarter of 2020 as a result of so many factors including the corona virus pandemic. Never the less, the area under cultivation has Produced the required yield to curb food insecurity.



Source: Department of Agric, CGDA 2020

Post-Harvest Losses

The district over the years have witnessed reduction in post-harvest losses through effective measures put in place. Notable on the table below is reduction in post-harvest losses by 10% in 2020. This shows a 5% increase in performance over 2019 as well as exceeding the year target.

Summary of post-harvest losses

Indicator	Baseline 2019	2020		Remarks
		Target 2020	Actual 2020	
Percentage Reduction in Post-Harvest Losses	5%	7%	10%	

Source: Department of Agric, CGDA 2020

Extension Services

The extension Service Ratio simply refers to the number of farmers under an extension officer supervision. It is usually ideal that an extension officer keeps smaller farmers under his control for effective supervision. According to FAO, the ideal ratio should range between 500-2000.

Sadly, the district ratio is way above this global standard despite the numerous interventions in this regards. There is therefore the need for more concerted efforts towards bridging this gap. The table below clearly shows the ratio.

Summary of extension services ratio

Indicator	Baseline 2019	2020		Remarks
		Target 2020	Actual 2020	
Extension Officer Farmer Ratio	1:4707	1:5000	1:3,900	

Source: Department of Agric, CGDA 2020

Planting for Food and Jobs Programme

The District received various quantities of farm inputs, mainly seeds and fertilizers. In all a total of 3621 farmers registered and benefited from the intervention. From the table below it is quite obvious that vulnerability is no longer an excuse as PWDs, aged and women now shows interest in crop cultivation. The district through its department of agric will therefore continue to open its doors to all those interested in farming to benefit from this great opportunity.

Inputs and Beneficiaries of Planting for Food and Jobs

Kind of inputs	Type/Variety of Input	Unit	Total Quantity	No of Beneficiaries					
				Total	Male	Female	Youth	Aged	PLWDs
Fertilizer	NPK	25 kg	15,400	2,881	2,292	589	2,451	405	25
	Urea	25 kg	Nil	0	0	0	0	0	0
	SOA	50 kg	Nil	0	0	0	0	0	0
Maize Seed	Hybrid	50kg	95bags	125	110	15	75	50	0
	OPV	45	638bags	440	350	90	340	100	0
Rice Seed	NERICA L19	40kg	Nil	0	0	0	0	0	0
	Jasmine	50kg	1500bags	55	42	13	35	15	5
Soybean	Jenguma	45kg	700bags	120	96	34	90	22	8

Total				3,621	2,890	741	2,991	592	38
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Source: Department of Agric, CGDA 2020

One District-One-Factory

The One District-One-Factory Programme is one the government flagship programmes initiated to boost the local economy. To this effect, plans are underway to commence work on the One District One Factory initiative. A site has been acquired by Anfara Cement Paper Company near Savanna Diamond Cement factory in the District capital, Buipe to commence work on the project.

One Village One Dam

This programme is yet another flagship programme initiated by government to ensure all year round farming season. By this, every community needs to be given a dam. As a result, the district was able construct 6 dams in different community. Find details on the table below

One Village One Dam

	Based	2020		Total
	2019	Target 2020	Actual 2020	
No. of dams constructed	6	-	-	
No. of functional dams	6	6	6	
No. of non-functional dam	0	0	0	
No. of communities	6	-	6	

BUSINESS ADVISORY CENTER (BAC)

The Business Advisory Center of the district though bedeviled resources coupled with COVID 19 none the less was able to implement a number of activities within the period under review. They include continuous monitoring (VSLA), business counseling, networking, training and facilitating MSME access to credit.

2.1.9 Village Savings and Loan Association (VSLA) Indicators

As at the 2019 the total number of communities set as a baseline was fifty-four (54), the department targeted at all the fifty-four (54) communities to be monitored but during the monitoring process, only thirty (24) communities were actualized comprising 34 groups for

second quarter of 2020. There are no figures for males in the table because the intervention is meant for women.

There has been an increase in the amount saved as compared to first quarter because we advised the group to use part of their savings to buy cereals such as rice and sold them at the end of the second quarter and this has increased the amount to be loan from 4,700 in the first quarter to 7,000 in the second quarter of the year. Details can be the table below

Indicator	Baseline			Remarks
	2019	1 st Qtr. Actual 2020	2 nd Qtr. Actual 2020	
Number of Communities Benefitting	54	30	24	
Number of Groups	154	120	34	
Membership:	4,169	3,680	489	
Total				
Male	-	-	-	
Female	4,169	3,680	489	
Amount saved(GHS)	0	1,469.087	10,200	
Amount Loaned (GHS)	0	4,700	7,000	
% Loan Access	0	60%	68.6%	

Source: Business Advisory Center, CGDA 2020

Networking/ Collaboration With Other Institutions

Collaboration with the District Assembly and other Departments Such as Ministry of Food and Agriculture (MOFA), Social Welfare and Community Development and The Non-Formal Education Department (NFED) is going on well in the interest of finding a common ground to reach the needy. Also KCODEC as an NGO is also a collaborating partner in the area of provision of loans. Find details in the table below

NAME OF PARTNER INSTITUTION	NATURE OF COLLABORATION
--------------------------------	-------------------------

MOFA	Training of farmers
SWCD	Training programmes
KCODEC	provision of loans

Source: Business Advisory Center, CGDA 2020

Transfers to Regional Secretariat/Head Office/REP

During the year under review, the center generated an amount of Two Hundred and Fifty Ghana Cedis for NBSSI Clients registration. In all a total of registered their business at GH¢50.00 per head amounting to GH¢250.00. Details are found on the table below.

NO.	ITEM	AMOUNT TRANSFERRED (GH¢)
1.	Commitment Fees	
2.	NBSSI Clients' Registration	250.00
3.	GSA Recommendation Letters	
4.	sale of products from technical training	
5.	Others (please, specify)	
	Total	250.00

Source: Business Advisory Center, CGDA 2020

Facilitating MSME Access to Credit

During the period under review, at total of Eighty four (84) persons/client made up of Thirty six males and Forty eight females were assisted to access credit totaling GH¢ 50,400.00. This was formed part of the COVID 19 relief fund disbursed by NBSSI. Each beneficiary received a total amount of GH¢600. Find details in the table below.

The table below provides details of MSE access to credit.

DESCRIPTION/ITEM	NO OF BENEFICIARIES			AMOUNT GRANTED(¢)		
	M	F	TOTAL	M	F	TOTAL
REDF						
Marching Grant						
MP's Common Fund						
NBSSI	36	48	84	600	600	50,400.00

Others (Specify)						
Total	36	48	84	600	600	50,400.00

. Source: Business Advisory Center, CGDA 2020

ACTIVITIES FOR THE YEAR

Over the year the business advisory center (BAC) in collaboration with the district assembly and other development partners carried out a number of activities. This spanned from counselling, networking, capacity building among others. In all a total of 1162 people comprising 481 males and 681 females capacities in various categories were build. Find the breakdown of the numbers in the table below.

Summary of activities implemented over the period

OUTCOME	Male	Female	Total
Businesses Adopting Improved Technology	15	26	41
New Jobs Created	10	15	25
Businesses Adopting Improved Packaging	10	26	36
Businesses Recording Increasing Sales	20	40	60
Businesses Keeping Business Records	58	97	155
Businesses Having Access to MSME Information	317	415	732
Businesses Operating Active Bank Accounts	3	2	5
Businesses adopting good workshop safety and environmental management practices	5	4	9
Businesses with Improved Product Quality	9	10	19
Businesses Recording Increased Production	30	37	67
Businesses Adopting Occupational Safety Health and Environmental Management	4	9	13
Total	481	681	1162

Source: Business Advisory Center, CGDA 2020

CHAPTER THREE

SOCIAL DEVELOPMENT DIMENSION

3.0 INTRODUCTION

Social development as captured by the Medium-Term Development Plan (MTDP) is one of the sectors that contribute significantly to the district socio-economic development. It encompasses education, health, welfare and vulnerability among others. Activity performance of the various sub-sectors are found below.

3.1 EDUCATION

This sub-sector covers performance of some educational indicators in the District for the quarter. It also shows trend analysis of educational indicators from 2019 as base year, 2020 target and actual. It thus offers qualitative and quantitative measurement of the some key indicators of educational activities together with graphical presentation of the state of education in the quarter. Comparison with previous years and targets for the future provide a dynamic relation with the past and the future.

3.1.0 Number of Schools

The chart below presents number of education facilities in the district. The number of schools for the base year 2019 is higher at the Kindergarten and primary level and reduces at the JH and SH levels as results of low access to JHS and SHS education while the number of SHS remained constant. There is also a slight difference between the number of KG and Primary schools due to about 16 Primary schools without KG level.

Number of Schools

The number of schools for the base year 2019 is higher at the Kindergarten and primary level and reduces at the JH and SH levels as a results of low access to JHS and SHS education. There is also a slight difference between the number of KG and Primary schools due to about 16 Primary schools without KG level.

Schools	Baseline 2019	2020	
		Target 2020	Actual 2020
KG	91	95	90
Primary	97	100	97
Jhs	27	31	31
SHS	3	3	3
Total	218	229	221

Source: District Education Directorate, CDGA 202

Net Enrolment Rate

Net Enrolment Rate in the Baseline 2019 reduces from KG to SHS as students enrolment drops from the lower to the higher educational ladder.

Schools	Baseline 2019	2020	
		Target 2020	Actual 2020
KG	75.3	80	75.6
Primary	64.2	68	65.1
Jhs	21	30	21.1
SHS	11	12	12.2

Source: District Education Directorate, CDGA 2020

Gender Parity Index

This mostly is a socioeconomic variable usually used to measure the relative access to education of males and females applied mostly in development countries in attempts to bridge gender gaps. From the chart below, it is cleared that the district has done significantly well in bridging the gender gaps though falls short of target for all the categories. The situation is however much better in SHS and worrying in JHS. To this effect district will continue pursuing measures aim at bridging this gaps. The GPI has across all levels remain constant from 2018/19 to 2019/20. None of the levels has met the target for the 2020 year.

Schools	Baseline 2019	2020	
		Target 2020	Actual 2020
KG	0.94	0.95	0.94
Primary	0.92	0.95	0.92
JHS	0.88	0.9	0.89
SHS	0.98	1	0.98

Source: District Education Directorate, CDGA 2020

Completion Rate

This refer the pupil who have complete at the various levels of educational ladder. From the chart below, it can be seen that a proportion of pupil were unable to complete in all the categories from primary to SHS. Generally, the rate of completion of a particular level of education continues to increase across the years precisely between 2019 and 2020. As a result of low retention, completion rate continue to drop as student move up the higher levels. Primary school completion rate presents a better outlook.

Schools	Baseline 2019	2020	
		Target 2020	Actual 2020
Primary	97	100	97.3
JHS	67.8	75	68
SHS	44.9	60	45

Source: District Education Directorate, CDGA 2020

Pupil-Teacher Ratio

This is the number of pupils to be handled by a teacher in a classroom environment. Pupil to teacher ratio is one of the areas the district has battle with over the years as the required ratio have never been met in the district lifetime. The quarter like any other have not met the targets in all the categories. However, the situation is better for Primary and SHS unlike Kindergarten and JHS. The reduction in PTR in the quarter could be much attributed to an improvement in the number of teachers recruited within this period. Efforts in this direction aimed at attracting teachers such as accommodation and sponsorships will be pursued to bridge this imbalance.

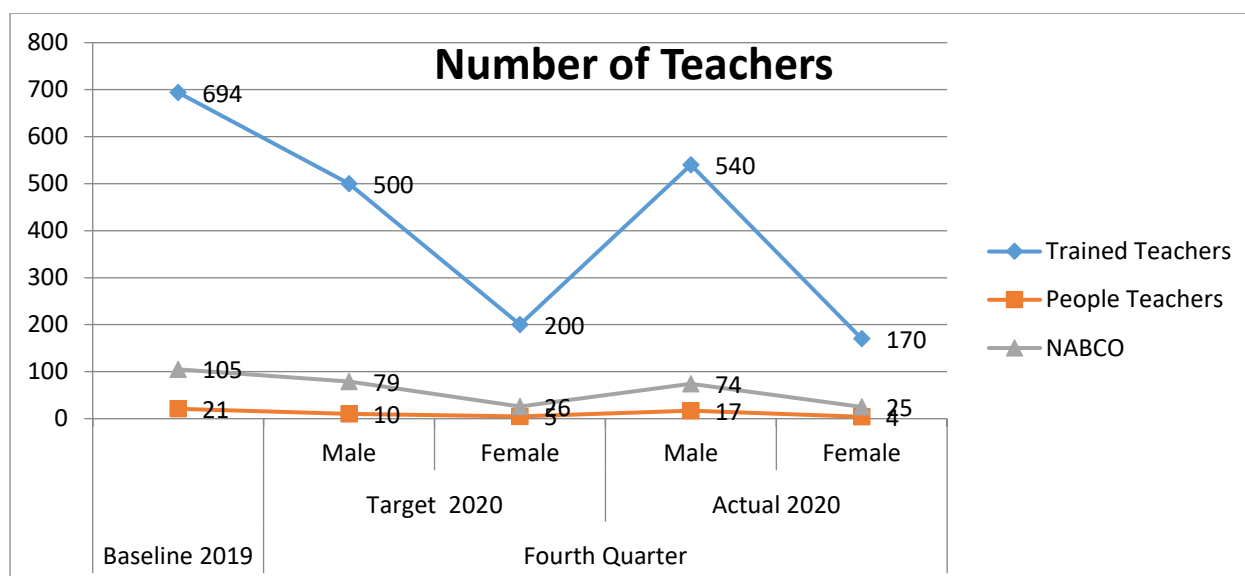
Pupil Teacher Ratio

Schools	Baseline 2019	2020	
		Target 2020	Actual 2020
KG	77	50	81
Primary	35	30	36
JHS	16	20	15
SHS	36	30	35

Source: District Education Directorate, CDGA 2020

Teachers Population

The total number of teachers generally improves over the last three years due to the massive recruitment of teachers into the Ghana Education Service. One of the reasons for the fluctuating number of teachers is as a result of the increasing number of inters district transfers and this could be attributed to the lack of motivation for teachers in the district.



Source: District Education Directorate, CDGA 2020

School Feeding Programme

The school feeding programme is a poverty alleviation programme initiated in 2005 to help increase enrolment and retain students at school especially the poor and vulnerable children of school going age. From the table below, the enrolment in feeding schools have consistently improve over the past five years, particularly from 2019 to 2020. Feeding school beneficiaries increased by 653 registering a 0.5 percent increase.

Number of Beneficiaries of the School Feeding Program

Beneficiaries	Baseline 2019	2020	
		Target 2020	Actual 2020
Male	3262	4000	3528
Female	3103	4000	3490
Total	6365	8000	7018

Source: District Education Directorate, CDGA 2020

Free Senior High School Programme

The Free Senior High School Programme is aimed at offering the opportunity for all students in Ghana who are qualified to enter into the second cycle institutions, free of charge. Per statistics in the table below, though enrolment in both schools has increased, targets are however not met. Implying unlike other areas where facilities are stressed, they are rather under stress in this circumstance. More efforts are therefore required to boost enrolment.

Beneficiaries of Free SHS Programme

Schools	Baseline 2019	Fourth quarter
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		Target 2020	Actual 2020
<i>Buipe SHS</i>			
<i>Male</i>	394	400	394
<i>Female</i>	355	400	355
<i>Buipe Voc. SHS</i>			
<i>Male</i>	406	400	432
<i>Female</i>	421	300	255

Source: District Education Directorate, CDGA 202

3.2 HEALTH

Ghana health service is one of the sub-sector under social dimension responsible for health care in the district. Over the years they have collaborated effectively with district assembly and other development partners in discharging their mandate. The year under review was not an exception following the outbreak of COVID 19. Activities over the period therefore include expansion of health facilities to promote access, COVID case management, HIV/AIDS, family planning among others.

Number of health facilities (private and public)

In total, the district can boast of a total number of 56 health facilities spanning from CHPs, clinics, health centers and hospitals. Interestingly, the year under review saw an addition of one CHPs, one clinics, one health and district hospital which was over 95% complete. Breakdown of these facilities is tabulated below.

Number of health facilities (private and public)

Indicator	Baseline 2019	2020		Remarks
		Target 2020	Actual 2020	
Total no. of CHPS Compounds	18	11	19	
Functional	18		19	
Non-functional	0		0	
Total no. of clinics	1	4	2	
Functional	1		2	
Non-functional	0		0	
Total no. of health centres	5	7	6	

Functional	5		6	
Non-functional	0		0	
Total no. of hospitals	0	1	1	Awaiting handing over
Functional	0		0	
Non-functional	0		1	
			56	

Staff Situation

By the close of 2020 the district health directory has a staff strength of 96 instead of 145 target. This left behind a deficit of 49 staff. Interestingly, the number of staff dropped in 2020 by 6 as against 2019. This was occasioned by transfers and further studies. Below on the table presents a detailed breakdown of the figures.

Indicator	Baseline 2019	2020		Remarks
		Target 2020	Actual 2020	
Doctors	1	2	1	
Medical assistants	2	8	3	
Enrolled nurses	37	70	32	
Midwives	30	27	25	
Health assistants nurses	32	38	35	
Total	102	145	96	

Maternal mortality ratio (institutional)

Indicator	Baseline 2019	4th quarter		Remarks
		Target 2020	Actual 2020	
Maternal mortality ratio (institutional)	0	0	0	

HIV/AIDS prevalence

HIV/AIDS prevalence is the rate at which people get infected with the virus. What is worth noting within the period under review is the emergence of the novel corona virus that took away

global attention from some of this sickness. The district none the less recorded 3 infection within the period contrary to 0% targeted for the year. Find details tabulated below.

Indicator	Baseline 2019	4th quarter		Remarks
		Target 2020	Actual 2020	
HIV/AIDS prevalence	0		3	

Under Five Mortality Rate

Following the amount of investments made by government and development partners over the years, it appears to yield dividends in the district. This is manifested in the table below as no single mortality was recorded. However, these are institutional as most cases might not be reported

Indicator	Baseline 2019	4th quarter		Remarks
		Target 2020	Actual 2020	
Under five mortality rate	0		0	

Family planning

Family planning as a great pillar in birth control did not fare with the year under review. This is evident on the table below where the coverage for the year fell short of the target by 24.4%. Additionally, the period recorded a significant decline in coverage vi-as-vi 2019. This calls for more concerted efforts towards expanding centers across the district.

Family planning

Indicator	Baseline 2019	4th quarter		Remarks
		Target 2020	Actual 2020	
Family planning coverage (%)	21.3%	30%	5.6%	

Total couple year protection

Contrary to the family planning coverage, total couple year protection witnessed a significant performance for 2019. This is attributed to support from Marie's Stope (NGO) on free family planning services in the district. Details are captured on the table below.

Total couple year protection

Indicator	Baseline 2019	4th quarter		Remarks
		Target 2020	Actual 2020	
Total couple year protection	801.5		989.9	Marie's Stope (NGO) free family planning services in the district has contributed to this great achievement

Skilled delivery coverage within the period under review also failed to meet the year and consequently that of the 2019 coverage. From the table below the 2020 coverage fell short target by 16.2% and 11.5% over 2019 coverage.

Skilled delivery

Indicator	Baseline 2019	2020		Remarks
		Target 2020	Actual 2020	
Skilled delivery coverage (%)	65.3%	70%	53.8%	

CHAPTER FOUR

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMEN

Environmental performance including the built environment was also measured within the period under review. This included infrastructure, Conservation and Natural Resource Management, land use and spatial planning, environmental health, sanitation and hygiene. This chapter therefore captures detail breakdown of these sub-sectors.

Percentage of Road Network in Good Condition

The plan period captured only a 3km road project from Sheri-Kakilito under the Ghana Productivity safety net project (GPSNP). It is therefore refreshing to note the road was virtually completed by the close of the plan season. Situation report of the project is tabulated below.

Project Title	Road Name	Project Length(km)	Contract Sum	Funding	Remarks
Rehabilitation of Sheri to Kakilito No.5 Feeder Road	Sheri-Kakilito	3.00km	232,253.27	GPSNP	95% compete and work is in progress

Source: Works Department, CGDA 2020

Forest Conservation and Natural Resource Management

The period under review also witnessed series of efforts made to conserve and restore the lost or degraded environment. Typical among them included 50.01 Ha plantation and protection of the Yakombo forest reserve. Details of the activities performance can be found on the table below.

Indicator	Baseline 2019	First quarter		Remarks
		Target 2020	Actual 2020	
Total area of forest reserve	1,116.29km3	1,116.29km3	1,116.29km3	Total area of Yakombo forest reserve

Hectors of degraded forest, mining, dry and wetlands rehabilitated/restored	51.01Ha.	230.0Ha.	Nil	50.01Ha. was planted last year. Restoration for 2020 would commence during raining season
Mining	49.98km2	49.98km2		Savacem is mining in the area
Forest				
Wetlands				
Dry land	1,116.29km3	1,116.29km3	1,116.29km3	The entire Yakombo is a dry land

Source: Department of forestry, CGDA 2020

Staff Strength

Staff category	Number by sex		Total
	Male	Female	
Managerial staff	6	1	7
Junior staff	22	2	24
Youth in afforestation	90	4	94
Total	118	7	125

Source: Department of forestry, CGDA 2020

PHYSICAL PLANNING

Activities Implemented During the Quarter

- About 10,000 structures were identified by the 10 lands valuation division field officers within the district precisely, Buipe, Mpaha, Gbirli, Kpabuso, Sankpala, Wanboun, Kusawgu and many others using the EPMAv2 app.
- A four-day workshop was organized by the Physical Planning Department in collaboration with the Lands Commission to train 10 persons on the use of EPMAv2 to collect and update lands valuation division on the structures within the District, at the District Assembly Hall.

- A two-day workshop was organized by the Physical Planning Department in collaboration with NABCO to train 45 NABCO trainees on the use of ASESA to carry out National Digital Address System at the ICT center.
- Twenty-four (24) uncompleted development application submitted to the Physical Planning Department which will be vetted by SPC within the third quarter for issuance of building permit when requirements are met.

Street Naming and Property Address System

As part of the street naming and property addressing system, 10 enumerators have been identified, recruited and ready for training. Some equipment's were also acquired which include:

- 10 tablets, 10 reflectors, 1 laptop and ID cards for the land valuation exercise to kick start.
- 2. The central government in collaboration with NABCO and PPD to generate property and business address data for part of Buipe
- 3. The whole district has been digitized into blocks and parcels by the physical planning department as part of the valuation exercise under street naming and property addressing system with the support of lands commission.

Environmental Health and Sanitation Unit

Following the outbreak of the novel corona virus with the period, health, sanitation and hygiene became paramount. Hence domiciliary inspection, residential inspections, eating/drinking premises inspection, meat inspection market sanitation mechanical and manual dislodging were intensified. Detailed breakdown of the activities performance are found below.

Domiciliary Inspection

Domiciliary inspection (House to House inspection) conducted in Buipe, Mpaha, Yapei, Kusawgu and Tuluwe Area Councils.

Some of the nuisances found were; indiscriminate defecation (OD), insanitary drains, accumulation of injurious articles. Indiscriminate disposal of solid waste. Etc.

Esicome Residential Inspections

DESCRIPTION	REMARKS
1. PREMISES	

Total number of houses- 9.035	
Total number of houses inspected -3.651	
% Of houses inspected -40%	
2. NUISANCES	
No. Of notices served -147	
No. Complied with - 133	
% Of notices complied with- 90%	
No. Of prosecutions - 0	
3. SAFE WATER	
Population with safe water - 11,789	
% Population with safe water – 12%	
4. LATRINE	
No. Of households with safe latrines- 3,871	
% Of household with safe latrines – 42%	
5. WASTE DISPOSAL	
No. Of households with proper waste disposal - 2451	
% Households with proper waste disposal – 27%	

Eating/Drinking Premises Inspection

DESCRIPTION	REMARKS
1. Eating	
Total No. Of Eating Premises - 384	
Total No. Of Eating Premises Inspected - 293	
% Of Eating Premises Inspected- 76%	
2. Drinking Premises	

Total No. Of Drinking Premises- 127	
Total No. Of Drinking Premises Inspected- 93	
3. Medical	
Total No. Of Food Handlers- 755	
% Of Food Handlers Medically Screened- 0	

Market Sanitation

Weekly market sanitation exercises and market inspections were carried out at Buipe, Yapei and Sankpala during the period

Meat Inspection

Post mortem inspection of carcasses at Buipe slaughter house.

Post mortem inspection of carcasses at Yapei slaughter slab.

Some conditions detected were; CBPP, Liver Abscess, Cystececus bovis, Pneamonia

Mechanical and Manual Dislodging

Mechanical and manual dislodging of 1No. Water closet, 1 no. Enviriloo, 3 No. aqua privies and 2No.KVIPs.

CHAPTER FIVE

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY SECURITY

SECURITY

Organization and activities of the police

- Normal police duties were carried out during the period under review with the view of tracking down criminals.
- Below is the crime statistics for the major offences reported in the period under review and the last quarter of 2019 for a clear understanding of the state of affairs.

OFFENCES	3 RD QTR, 2020	4 TH QTR, 2020	Percentage change (%)
Murder	0	0	0
Robbery	10	3	-64
Kidnapping	0	1	9.09
Defilement	0	4	36.36
Rape	0	0	0
Child Trafficking	0	0	0
Stealing	17	14	-27.27
Causing unlawful harm	1	3	18.18
Causing damage	1	2	9.09
Assault	5	5	0
Threatening	2	1	9.09

Source: Ghana Police Service, 2020

The table above illustrates the various crimes committed in the District at the end of the fourth quarter. The stealing cases appears to be leading with 14 cases even though it has relatively decrease from 17 cases recorded at the last quarter to 14 cases in the fourth quarter respectively. This could be attributed to parental negligence, inadequate jobs and the desire to get money quickly syndrome by the youth. The District Assembly is working hard with the security personnel to deal with situation through sensitization and creation of jobs opportunities in the District. Murder, rape and child trafficking appears to be the lowest with no case recorded. This is due to police and other security effort to clamp down those issues in the District.

Police-Citizen Ratio

The table presents police-citizen ratio of the district.

INDICATOR	FOR	BASELINE 2019	TARGET 2020	ACTUAL 2020
FOURTH QUARTER				
POLICE-CITIZEN RATIO		1:500	1:972	1:1131

Source: Ghana Police Service, 2020

NB: Baseline 2019 i.e. 1:500 represents UN standard Police-Citizen Ratio.

Revenue and Expenditure

Revenue Performance

As a result of the slowdown in economic activities, the internally generated revenue amount of Ghc108, 069.56 was below the targeted amount of Ghc 191,743.27. Hence the IGF Target was not met. On the part of donor funding, Ghana productive Safety Net Project is the highest while MSHAP is the lowest. Details can be seen in the table below

Update on Revenue Sources

Revenue Items	Baseline	1 st Qtr. Target for 2020	1 st Qtr, Actual for 2020	2 nd Qtr, Target for 2020	2 nd Qtr. Actual for 2020	3 rd Qtr, Target for 2020	3 rd Qtr. Actual for 2020	4 th Qtr, Target for 2020	4 th Qtr. Actual for 2020
IGF	2,975,711.59	991,400.00	217,069.80	991,400.00	191,743.27	991,400.00	108,069.56	991,400.00	174,487.58
DACF	3,815,826.3	3,662,322.01	50,185.17	3,662,322.01	496,498.89	3,662,322.01	302,803.80	3,662,322.01	1,211,772.76
MP CF	9,045,313.03	250,000.00	201.90	250,000.00	254,363.84	250,000.00	-	250,000.00	107,452.45
PWD CF	168,091.03	200,000.00	51,441.82	200,000.00	75,427.72	200,000.00	42,898.60	200,000.00	44,104.57
MSH AP	-	0	0	0	1,957.16	0	4,005.48	0	0
GSFP	-	0	0	0	-	0	-	0	0
SRWSP	-	0	0	0	-	0	-	0	0
DDF/DPAT	1,859,231.72	1,670,677.47	0	1,670,677.47	677,874.80	1,670,677.47	50,238.77	1,670,677.47	0

GPSN P	-	739,451.00	30,000.00	739,451.00	-	739,451.00	238,547.54	739,451.00	0
LEAP	595.194	0	0	0	-	0	756,078.00	0	0
UNFP A	-	0	0	0	0	0	0	0	0
Others	-	436,025.66	0	436,025.66	1,697,865.68	436,025.66		436,025.66	180,563.60
Total	18,018,367.66	7,949,876.14		7,949,876.14	3,395,731.36	7,949,876.14	746559.72	7,949,876.14	1,718,380.96

Source: Finance Department, CGDA 2020

Challenges encountered in revenue mobilization in the quarter

The impact of the coronavirus on major economic activities restricting movement of people culminated into the low IGF generated in the quarter as a result of;

- Non monitoring of revenue mobilization activities
- Non-functionality of the district revenue taskforce
- Commission collectors are not given targets
- Limited support from Assembly persons

Update on Expenditure

Expenditure items	Base line 2019	1st Qtr. Target for 2020	1st Qtr, Actual for 2020	2nd Qtr, Target for 2020	2nd Qtr. Actual for 2020	3 rd Qtr, Target for 2020	3 rd Qtr. Actual for 2020	4 th Qtr, Target for 2020	4 th Qtr. Actual for 2020
Compensation	657,831.14	2,462,829.99	701,178.62	2,462,829.99	616,957.65	2,462,829.99	568,738.63	2,462,829.99	579,014.32
Goods and services	926507.9	2,228,306.96	216,022.40	2,228,306.96	873,860.05	2,228,306.96	280,449.23 S	2,228,306.96	589,024.56
Investment/Assets	1498830.35	4,045,120.00	312,389.12	4,045,120.00	693,230.64	4,045,120.00	-	4,045,120.00	741,257.51
Others	0	0	0	0	-	0	0	0	470,820.95
Total	3,083,169.39	8,736,256.95	1,229,590.14	8,736,256.95	2,184,048.34	8,736,256.95	1232303.05	8,736,256.95	2,380,117.34

Source: Finance Department, CGDA 2020

HUMAN RESOURCE MANAGEMENT

DEPARTMENTS

The Central Gonja District is made up of about 12 Decentralized Departments and agencies that are currently operating/ exist within its jurisdiction, these include;

1. Central Administration
2. Controller and Accounting General Department
3. Department of Agriculture
4. Town and Country Planning
5. Works Department
6. Trade and Industry
7. Disaster Management
8. Social Welfare and Community Development
9. National Commission for Civil Education
10. Electoral Commission of Ghana
11. Center for National Culture
12. Statistics Department
13. Human Resource Department

SERVICES

1. Ghana Police Service
2. Ghana National Fire Service
3. Ghana National Ambulance Service
4. Information Service Department
5. Ghana Health Service
6. Ghana Education Service
7. Ghana National Service
8. Forestry Service Division

Staff Situational Analytical Report

The district can boast of a total staff strength of 145 comprising 29 casual workers. Interestingly 39 percent of the total staff are females. This reveals gender imbalance in the staff strength. The table below presents further breakdown of the staff situation.

Staff Situational Analytical Report

NO	GRADE	NO. OF ESTABLISHED JOB		
		MALE	FEMALE	TOTAL
1.	CO-ORDINATING DIRECTOR	0	0	0
2.	DIRECTOR	0	0	0
3.	DEPUTY DIRECTOR	0	0	0
4	PRIN. PLANNING OFFICER	1	1	2
5	ASSISTANT DIRECTOR (1)	0	0	0
6	ASSISTANT DIRECTOR (2A)	1	1	2
7	ASSISTANT DIRECTOR(2B)	1	0	1
8	SNR.HUMAN RESOURCE MANAGER	0	0	0
9	HUMAN RESOURCE MANAGER	0	0	0
10	ASS. HUMAN RESOURCE MANAGER	1	0	1
11	PRINCIPAL BUDGET ANALYST	0	0	0
12	SNR. BUDGET ANALYST	1	0	1
13	BUDGET ANALYST	1	0	1
14	ASSISTANT BUDGET ANALYST	1	1	2
15	ASSISTANT BUDGET OFFICER	1	0	1
16	SENIOR PLANNING OFFICER	0	0	0
17	PLANNING OFFICER	4	0	4
18	ASST. PLANNING OFFICERS	2	1	3
19	ENGINEER	1	0	1
20	SNR. TECHNICIAN ENGINEER	1	0	1
21	WORKS SUPERINTENDENT	1	0	1
22	PRIN. ACCOUNTANT	1	1	2
23	SENIOR ACCOUNTANT	0	0	0
24	ACCOUNTANT	1	0	1
25	ASSISTANT ACCOUNTANT	2	0	2
26	PRIN. ACCOUNTS TECHNICIAN	0	0	0
27	PRINCIPAL INTERNAL AUDITOR	1	0	1
28	INTERNAL AUDITOR	0	0	0
29	ASS. INTERNAL AUDITOR	2	0	2
30	INTERNAL AUDITOR TRAINEE	1	0	1
31	SENIOR EXECUTIVE OFFICER	2	3	5
32	SENIOR TYPIST	0	0	0
33	TYPIST (GD1)	0	1	1
34	STENOGRAPHER (GD1)	0	1	1
35	PRIVATE SECRETARY	0	0	0
36	PRINCIPAL RADIO OPERATOR	1	0	1
37	RADIO OPERATOR	0	0	0
38	REVENUE SUPERINTENDENT	0	0	0
39	REVENUE INSPECTOR	0	0	0

40	REVENUE COLLECTOR	0	0	0
41	YARD FORMAN	1	0	1
42	HEAVY DUTY DRIVER	2	0	2
43	DRIVER (GD1)	1	0	1
44	DRIVER (GD2)	1	0	1
45	DRIVER GDIII	1	0	1
46	WATCHMAN-DAY	1	0	1
47	WATCHMAN-NIGHT	1	0	1
48	HEADMAN REFUSE LABOURER	1	4	5
49	HEADMAN SANITARY LABOURER	1	1	2
50	ASS. PROCUREMENT	1	0	1
51	PRIN. ENV'TAL HEALTH ANALYST	0	0	0
52	CHIEF ENV'TAL HEALTH ASSISTANT	0	1	1
53	ASST. ENVIRONMENTAL HEALTH ANALYST	1	0	1
54	PRIN. ENV'TAL HEALTH ASSISTANT	1	3	4
55	SENIOR ENV'TAL HEALTH ASSISTANT	5	4	9
56	ENV'TAL HEALTH ASSISTANT	13	5	18
57	ASSIST. CHIEF ENV'TAL HEALTH ASSISTANT	1	3	4
58	DISTRICT BUSINESS ADVISOR	0	1	0
59	ASST. STATISTICIAN	1	0	1
60	ASST. BIRTH AND DEATH REGISTRAR	0	1	1
61	SOCIAL DEVELOPMENT OFFICER	2	0	2
62	ASST. SOCIAL DEVELOPMENT OFFICER	1	0	1
63	ASSIST. COMMUNITY DEV'T ASSISTANT	1	2	3
64	MASS EDUCATION	0	3	3
65	DEPUTY/PRIN AGRIC OFFICER	1	0	1
66	SNR. AGRIC OFFICER	1	0	1
67	AGRIC OFFICER	0	0	0
68	SNR. TECH. OFFICER	1	0	1
69	CHIEF TECH. OFFICER	1	0	1
70	TECHNICAL OFFICER	4	0	4
71	SNR. ANIMAL PRODUCTION	0	0	0
72	ASST. AGRIC OFFICER	2	0	2
73	SNR. TECH. ENGINEER	0	0	0
74	PRODUCTION OFFICER	1	0	1

75	VETERINARY OFFICER	2	0	2
76	PRIN. TECHNICAL OFFICER	1	0	1
77	ANIMAL HUSBANDRY OFFICER	0	0	0
78	CASUAL WORKERS	9	20	29
TOTAL		88	57	145

Age Distribution of Staff

NO.	AGE RANGE	AGE DISTRIBUTION	%
1	21-30	17	10.82
2	31-40	89	56.69
3	41-50	27	17.20
4	51-60	24	15.29
5	61+	0	0
TOTAL		157	100

Staff Promotion/Upgrading/Conversion

	<i>PROMOTED</i>	<i>UPGRADED</i>	<i>CONVERSION</i>
<i>NO. of people</i>	10	0	0

Recruitment

The period under review, Central Gonja District Assembly did not recruit any new staff but only re-engaged the services of 29 Casual workers.

Posting/ Re-Postings

The period under review witnessed the movement staff 'in and out' as at when and where their services are needed. Out of a total of 21 staff transfers made 13 were brought to the district while the remaining were sent out of the district. Breakdown of the statistics can be found on the table below

Posting/ Re-Postings

No	STAFF NAME	RANK	FORMER DISTRICT /STATION	DISTRICT POSTED
1	Abukari Emmurana T.	Ass. Hum. Res. Mgt.	Central Gonja Dist. Assembly	North East Gonja DA
2	Alhassan Sumani	Soc. Dev't Officer	Central Gonja Dist. Assembly	North East Gonja DA
3	Inusah Dramanu	Quantity Surveyor	Central Gonja Dist. Assembly	West Gonja MA
4	Frank Ampadu K.	Engineer	North East Gonja DA	Central Gonja DA
5	Seidu Mariam	Asst. Internal Auditor	North Gonja District	Central Gonja DA

6	Stephen Agana	Physical Planning Officer	Central Gonja DA	Sagnarigu MA
7	Ibrahim Sulemana		Central Gonja DA	Sawla Tuna Kalba
8	Anaba Nafisah	SNR. Executive Officer	Central Gonja Dist. Assembly	West Gonja Municipal Assembly
9	Alidu Yussif Fadilatu	Internal Auditor	Central Gonja Dist. Assembly	North East Gonja DA
10	Braimah Iddrisu	Deputy Agric Officer	Central Gonja Dist. Assembly	Northern Regional Coordinating Council
11	Assan Fauzia	Asst. Budget Officer	SRCC	Central Gonja DA
12	Mahama Fuseini	SNR. Executive Officer	SRCC	Central Gonja DA
13	Chukwu Patience Ndidi	Business Advisory Officer	Savannah Regional Secretariat- NBSSI	Central Gonja DA
14	Judith Bikebawuta Yakubu	Asst. Development Planning Officer	SRCC	Central Gonja DA
15	Angnatir Esther	Env'tal Health Asst.	SRCC	Central Gonja DA
16	Amidu Raima	Env'tal Health Asst.	SRCC	Central Gonja DA
17	Ninboos Prosper Tidakimi	Env'tal Health Asst.	SRCC	Central Gonja DA
18	Atinganibono Enoch	Env'tal Health Asst.	SRCC	Central Gonja DA
19	Mammara Alhassan	Env'tal Health Asst.	SRCC	Central Gonja DA
20	Yussif Amina	Env'tal Health Asst.	SRCC	Central Gonja DA
21	Yakubu Abdullah	Env'tal Health Asst.	SRCC	Central Gonja DA

Retirement

Only one Staff of the Assembly went on retirement. The table below shows the name of retirees, rank, retirement date and the unit;

STAFF NAME	RANK	DATE RETIRED	UNIT / DEP
IssahLosina	Deputy Director Agric	04/06/2020	Agric

Resignation

Nobody resigned from the Assembly in the period under review.

Salary Validation

Staff Salaries have been validated and copies sent to RCC.

NATIONAL COMMISSION FOR CIVIC EDUCATION

INTRODUCTION:

This report encapsulates all activities implemented during the quarter by the Directorate as per the 2020 second quarter programme guide. The issues discussed during the implementation of the activities have been summarized in this report.

Summary Report on Activities Executed

This part of the report covers the summary of all the activities prosecuted within the quarter of review. These activities are presented as follows:

4.1 Public Education on Discipline in relation to 2020 Elections

In its bid to promoting discipline among the citizenry before, during and after the 2020 general elections, some Faith- Based Organizations were engaged. Topical among the issues emphasized was tolerance with reference to Article 35(9) which seeks to enjoin the state to promote among the people of Ghana the culture of political tolerance. In all the engagement processes which were highly interactive, the religious leaders demonstrated their resolve to sustaining the awareness among their followers the need for discipline and peaceful coexistence among themselves.

4.2 Engagement of the Youth to promote Non-violence and Peace Before, during and after the 2020 Elections

In ensuring that, the youth are engaged in a more orderly manner so as to promoting a non-violent and peaceful electoral process before, during and after the 2020 elections, some youth groups were engaged in the District. Topical issues as political tolerance, decorous speeches as oppose non-violent ones, peaceful coexistence among others featured prominently throughout the engagement process. Eventually, leaders of these groups are calling on the directorate to make the engagements a normal routine so as to deepen the awareness on these topical issues before, during and after the elections.

Civic Education Clubs (CECS) Activities

In promoting active and vibrant CECs activities in the District, some basic schools were visited. Pupils were taken through topical issues as political tolerance, duties of citizens, environmental governance among others. The entire process of engagement was interactive and participatory.

<i>S/N</i>	<i>Targeted category</i>	<i>Number</i>	<i>Number of participants</i>		<i>Total</i>
			<i>M</i>	<i>F</i>	
	Mosques	6	184	114	293
	Churches	3	139	127	266
	Schools	11	172	197	338
	Palaces	5	70	51	121

Total	25	565	489	1018
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The Novel Coronavirus (COVID-19)

Following the outbreak of the COVID-19, public awareness and sensitization became very indispensable as one of the surest way to preventing the spread of the virus. In the light of this and per the Directives of the President of the Republic, all MMDAs were enjoined to constitute a Health Education Committees to champion the public awareness creation on the pandemic. The directorate was privileged to have collaborated vigorously with the Ghana Health Service and the Information Service Department to carry out thorough education on the Virus in about thirty (30) communities across the District. This was made possible under the auspices of the District Assembly. The main approaches deployed throughout the engagement period were dawn to dusk public announcements using a van with horn speakers, relying on the Community Information Centers (CICs), one on one interaction among others. Topical messages which featured prominently included the need for thorough hand washing with soap under running water, observing the social distancing rule, covering nose with tissue whiles coughing and sneezing and throwing the tissue into a dustbin among others. Eventually, efforts are further made in sustaining the awareness within the District by the Assembly in tasking the CICs to continue to air the jingles in the course of their daily routine announcements.

Programmes on Fm/Radio/Information Centers

The directorate did some education using two Community Information Centers largely on the COVID-19 at Kusawgu, Buipe and Mpaha.

S/N		NO. OF COMMUNITIES	TARGET
1	Public education	30	Public

The Directorate is positioning itself to undertake in the ensuing quarter the following activities

- Embarking on vigorous public awareness and sensitization towards a peaceful 2020 general elections
- Intensification of public awareness on environmental governance, the SDGs among others
- Continuous Public awareness on the COVID-19
- Visitations and promotion of CECs Activities

Notwithstanding the plethora of challenges confronted, some successes were made within the quarter in many areas. Among them include public engagements with Faith Based Organizations on Discipline in relation to 2020 Elections, Public education on Environmental governance, Reactivation and visitations of CECs among others. The directorate is positioned

well for more Civic engagements especially towards a peaceful 2020 general elections in December this year with the hope and expectation that all the recommendations put forward would be considered.

CHAPTER SIX

CRITICAL DEVELOPMENT AND POVERTY ISSUES

IMPLEMENTATION OF INFRASTRUCTURE FOR POVERTY ERADICATION PROGRAMME

This initiative was designed to tackle infrastructural and poverty development issues in the rural areas and urban periphery of the country. The programme focuses on Agriculture and Agribusiness, slum development as well as One District-One-Factory, One Village-One-Dam, One District-One-Warehouse, among others. The initiative will see to the expansion of health infrastructure such as CHPS compounds and small water system. This has since started in the District with the expansion of Fulfulso water system to Yapie with the financial support from World Bank. The project is completed has since been handed over to beneficiaries. The One District One Warehouse has started and completed in the District and has since been handed over to the Department of Agriculture in the District.

Constituency-One-Million Dollars Programme

Just like the other programmes, this Programme is also part of the Government's Infrastructural for Poverty Eradication Programme. In this Programme, an amount of One million US dollars would be given to each district to embark on its development Programme of choice. As it stands now, no funds have been released to that effect.

One District One Factory Programme

The One District-One-Factory Programme is one of the policies under the Government Infrastructure for Poverty Eradication Programme. Plans are underway to commence work on the One District One Factory initiative. A site has been acquired by Anfara Cement Paper Company near Savanna Diamond Cement factory in the District capital, Buiepe to commence work on the project.

Inputs and Beneficiaries of Planting for Food and Jobs

The Planting for Food and Jobs Programme is an initiative of Government of Ghana to revitalize Agriculture and to bring the interest of the youth into agriculture as a means of livelihood. The District receives various quantities of farm inputs, mainly seeds and fertilizers. A total of 3621 farmers have registered and benefited from the intervention. From the table below it is quite obvious that vulnerability is no longer an excuse as PWDs, aged and women now shows interest in crop cultivation. The district through its department of agric will

therefore continue to open its doors to all those interested in farming to benefit from this great opportunity.

Inputs and Beneficiaries of Planting for Food and Jobs

Kind of inputs	Type/Variety of Input	Unit	Total Quantity	No of Beneficiaries					
				Total	Male	Female	Youth	Aged	PLWDs
Fertilizer	NPK	25 kg	15,400	2,881	2,292	589	2,451	405	25
	Urea	25 kg	Nil	0	0	0	0	0	0
	SOA	50 kg	Nil	0	0	0	0	0	0
Maize Seed	Hybrid	50kg	95bags	125	110	15	75	50	0
	OPV	45	638bags	440	350	90	340	100	0
Rice Seed	NERICA L19	40kg	Nil	0	0	0	0	0	0
	Jasmine	50kg	1500bags	55	42	13	35	15	5
Soybean	Jenguma	45kg	700bags	120	96	34	90	22	8
Total				3,621	2,890	741	2,991	592	38

Source: Department of Agric, CGDA 2020

Nation Builders Corp (NABCO)

The Nation Builders Corps was initiated in 2018 to offer job opportunities for graduates who could not find jobs for themselves. The district was not left of the beneficiaries districts across the country. Below on the table is the breakdown of total beneficiaries by sex. Out of a total of 228 beneficiaries, 75% are males and 25% are females. This presents a positive outlook for the district in reducing unemployment, however not gender friendly. The district going forward will continue lobbying appropriate authorities for more beneficiaries taking into consideration the gender gaps

<i>Module</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
<i>Digitize Ghana</i>	11	1	12
<i>Educate Ghana</i>	70	27	97
<i>Enterprise Ghana</i>	8	2	10
<i>Feed Ghana</i>	12	2	14
<i>Heal Ghana</i>	6	7	13
<i>Civic Ghana</i>	20	11	31
<i>Revenue Ghana</i>	44	7	51
<i>Total</i>	171	57	228

Source: NABCO, CGDA 2020

Youth Employment Agency (YEA)

The Youth Employment Agency established under the youth employment Act 2015 (ACT 887) to socio-economically empower young people within the ages of 15 to 35 through internship and skills training in attempt to curb employment among the youth. Within the period under

review, most of the modules such as education, health among others with the exception of Community Police assistants, Sanitation and forestry had exhausted their contractual period. Plans were however underway to recruit and renew beneficiaries into those models. It is expected that this model together with NABCO if fully implemented will go a long way to reducing the yawning unemployment rate in the district and consequently reduce crime.

<i>MODEL</i>	<i>NUMBER EMPLOYED</i>
<i>Community police Assistants</i>	30
<i>Arabic Instructors</i>	0
<i>Sanitation</i>	108
<i>Forestry</i>	92
<i>Total</i>	230

Source: Youth and Employment Agency, CGDA 2020

School Feeding Programme

The school feeding programme is a poverty alleviation programme initiated in 2005 to help increase enrolment and retain students at school especially the poor and vulnerable children of school going age. The school since the inception of this programme has been a beneficiary and has made monumental milestone. Notable among them include increase in enrolments among others. For the year under review, a total of 7018 comprising 50.3% males and 49.7% females were benefitting from the programme. The district going forwards will work towards sustaining programme.

Beneficiaries of School Feeding Programme by sex

<i>beneficiaries of School Feeding Program</i>	<i>Baseline 2019</i>	<i>First Quarter</i>		<i>Remarks</i>
		<i>Target 2020</i>	<i>Actual 2020</i>	
<i>Male</i>	3262	4000	3528	
<i>Female</i>	3103	4000	3490	
<i>Total</i>	6365	8000	7018	

Source: District Education Directorate, CGDA 2020

Free Senior High School Programme

The Free Senior High School Programme is aimed at offering the opportunity for all students in Ghana who are qualified to enter into the second cycle institutions, free of charge. The programme intends to bridge the gap between the plight of the very poor that sometimes could not access tertiary education. Central Gonja District Assembly has two Senior High School benefiting from this programme. The two schools with their enrolments for the period are tabulated below. It is evident from the table that district falls short of meeting its target in both schools. This is much associated with infrastructural deficits as witnessed across the country.

The district will therefore continue to expand and built the needed structures to take care of the gaps.

Beneficiaries of free Senior High School programme by sex

<i>Schools</i>	<i>Baseline 2019</i>	<i>Second Quarter</i>	
		Target 2020	Actual 2020
<i>Buipe SHS</i>			
Male	394	400	394
Female	355	400	355
<i>Buipe Voc. SHS</i>			
Male	406	400	432
Female	421	300	255

Source: District Education Directorate, CGDA 2020

One Village One Dam

The programme targeted at ten dams from 2018 to date but have succeeded to construct six dams in the following communities; Adupe, Chama, Tuluwe, Tosinape, Larigbani/Jiramoape and Issahpe respectively. The contract has been awarded to the following Contractors Royal System Co. Ltd and Kantraata Co. Ltd. All the Dams have been completed and have since been handed over to the various communities for use.

	Based	Third quarter		Total
	2019	Target 2020	Actual 2020	
No. of dams constructed	6	-	-	
No. of functional dams	6	6	6	
No. of non-functional dam	0	0	0	
No. of communities	6	-	6	

One District One Warehouse



way of reducing post-harvest losses.

As part of measures to mitigate post-harvest losses, the district was not left out of the one district one warehouse flagship programme. This is located in Buipe the district capital. It was at the verge completion at the time of compiling this report and is expected to enhance food security in the district by

National Ambulance Service

The Ambulance Service is one of the areas of greatest interest to the district as a result of its strategic location. Most of the numerous accidents and emergency cases along the Kintampo-Tamale highways occur in the district and hence the need to prioritize these services. From the table, the district ambulance service could boost of staff strength of 14 comprising 9 male and 5 female staff. Five (5) officers were however transferred out of the district bringing the number to 9 staff by the close of the year. The district in the light of this will continue to lobby all relevant bodies for support to ensure a functional ambulance services in the district.

Staff situational report by sex

<i>Item</i>	<i>Number</i>	<i>Transfers</i>
<i>Male</i>	9	4
<i>Female</i>	5	1
<i>Total</i>	14	5

Source: Ambulance Service, CGDA 2020

CHAPTER SEVEN

MONITORING AND EVALUATION

Introduction

SUMMARY OF EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS

Table 7. 1 Update on Evaluations Conducted

Name of Evaluation	Policy/ Programme/ Project	Consultant or Resource Persons involved	Methodology Used	Findings	Recommendation
No evaluation has been conducted	N/a	N/a	N/a	N/a	N/a

PARTICIPATORY MONITORING AND EVALUATION

Update on PM&E Conducted

Name of PM&E Tool	Policy/ Programme/ Project	Consultant or Resource Persons involved	Methodology Used	Findings	Recommendation
1. Review Meeting (Participatory monitoring)	2020 AAP	District Planning Coordinating Unit and other heads of department	1. Presentation of progress reports by Heads of Department 2. plenary discussions	There has been a general stagnation in the implementation of the plans of the various departments	1. Departments were advised to review their plans so that they could implement the most pressing projects and consider the rest in the future if possible

					<p>They should also source for funding from NGO</p> <p>To identify innovative ways of implementing their action plans with little resources available</p>
2. Site meeting	Open up of Kusawgu-kedegbonto road	District Works Department	Meeting	Ease transportation of farm inputs to market canters	<p>1.District Assembly should gravel the road in the near future to make it accessible throughout the year</p> <p>2. Motorist should ply the road with caution.</p>

THE WAY FORWARD

Key issues addressed and those yet to be addressed

- Expansion of potable water and sanitation facilities for the majority of the people
- More stakeholder collaboration in the implementation of development programmes and projects to allow for more harmonious development and reduce duplication of efforts.
- Rehabilitation of feeder roads leading to farming communities for accessibility to produce markets. An example includes the open up of Kusawgu- Kadegebonto road.

The following are still being pursued by the Assembly:

- Improvement in the revenue base of Assembly
- Improvement in security and Justices infrastructure in the District
- Improving the infrastructural and institutional capacity of the Assembly and the decentralized structures.
- Promotion of modernized agricultural production.
- Expansion of the supply of energy to more communities
- Innovative measures to improve the resource base of the Assembly internally (IGF) and other external sources.

KEY RECOMMENDATION

A number of important issues requiring immediate attention among others include:

- More funds should be release for monitoring
- More pragmatic measures of mobilizing revenue internally (IGF) should be introduced.
- Guidelines for the utilization of the DACF on physical projects should be expanded to cover other interventions especially security women empowerment among others

CONCLUSION

The Central Gonja District has immense development potentials. What is needed is the harnessing of these potentials through the drawing and implementation of appropriate development programmes that can obviously create wealth for its people and therefore improve upon their livelihood. There is the need for stakeholder commitment towards planning and implementation of projects and programmes, effective marketing of the Assembly's programmes and projects through innovative strategies is a necessary condition for effective and timely implementation of development programmes and projects in the District.

PROJECT REGISTER

Project Code	Project Description	Thematic Area (PF)	Location	Contractor	Contract Sum	Funding Source	Award Date	Date Started	Expected Completion Date	Expenditure to Date	Outstanding Balance	Status	Remarks
	1. Construction of 1 NO.6 unit, 1 Bed room semi Detached staff quarters	Education	Buipe	M/s Discovery land Engineer and Planners Ltd	298,037.71	DACF	10/10/16	24/10/16	24/04/17	166,768.90	131268.81	56.54% complete	work in progress
	2. Construction of 1 No. Community Center at Buipe	Education	Buipe	M/s Sagyaridow	479,242.62	IGF	07/10/17	21/10/17	21/04/17	452,420.60	26,822.02	Work is 100% complete and in used	Defect liability period is over
	Construction of 200 Capacity Dining Hall for Buipe SHS	Education	Buipe	M/s Nash Gunu Co. Ltd	202419.20	DDF	10/6/2020	22/6/2020	22/12/2020	135,277.10	67,142.1	65% of work is complete	Work is on-going
	Rehabilitation of GES Office at Buipe	Education	Buipe	M/s Aba-Mole Ltd	51,150.00	IGF	24/4/2020	12/5/2020	10/7/2020	51,150.00	0	100% of work is complete	Work is completed and in used
	3. Completion of 7. Unit Teachers accommodation at Buipe	Education	Buipe	M/s Agonnaan Int. co. Ltd	281,814.50	DDF	16/12/19	8/1/2020	8/6/2020	136,432.30	145382.2	Mobilization stage	Work in progress
	Construction of 3 unit class room block, 4 Seater KVIP and Uniral	Education	Mpaha T. I JHS	M/s Allossey Ent	181,683.50	DACF	3/11/2017	22/11/2017	22/05/2018	137,183.20	44500.30	26.32% complete	Work in progress

	Rehabilitation of 4 No. 3 Unit Class Room Blocks at Gbirigi and Mpaha	Education	Gbirigi and Mpaha	M/s Tanieh Co. Ltd	255,664.04	DACF	29/05/17	12/06/17	12/12/17	254,151.24	1512.8	100% Complete	Completed and in used
	Construction and Furnishing of 1. 3 Unit class room at Gbrigi	Education	Gbrigi	m/s Bomshele Ent.	203,370.80	DACF	16/12/19	8/1/2020	8/06/2020	124,822.90	78,847.90	68% of work complete	Work in progress Work in progress
	Construction of 1No. 3 Unit Classroom at Jangbarigepe	Education	Jangbarigepe	M/s Nash Gunu Co. Ltd	197,055.80	DACF	16/012/19	8/6/2020	08/06/2020	100,210.00	96,845.8	Mobilization stage	Work in progress
	Procure and installed handwashing stations at various markets	Health	District wide		48905.00	DACF	10/11/2017	22/11/2017	22/05/2018	48905	48905	100% complete	Completed
	Rehabilitation of 1 No. Holding centre	Health	Buipe	M/s Nash Gunu Co. Ltd	101,343.00	DDF	2/3	14/3/2020	14/5/2020	101,158.00	185	99.82% complete	Work in progress
	Construction & Furnishing of CHPs Compound with semi-detached accommodation at Kpabuso	Health	Kpabuso	M/s Papaja Ent.	304,370.00	DACF	26/03/18	04/05/18	04/11/18	109,612.20	194,757.8	60% of work complete	Work is on-going
	Construction of 12 capacity Ward for Mpaha Health Center	Health	Mpaha	M/s Awudu Bamba	297,281.50	DDF	8/6/2020	22/6/2020	22/12/2020	207,693.60	8,958.9	73% Of work complete	Work is on-going
	Construction of 1 No. District Court	Security	Buipe	M/s Awudu Bamba Ent	299,945.00	DDF	22/04/18	4/05/18	4/11/18	284,931.53	150,13.47	71.12% of work complete	work in progress
	Construction of 3 No. 12-Units open market stalls	Economic	Sankpala	M/s Awudu Bamba Ent	212,750.50	DDF	22/11/2017	22/11/2017	22/5/2018	202,113.30	106,327.2	100% of work complete	Work is practical ly

													comple ted
	Construction of 3 No. 12-Units open market stalls	Economic	Sankpala	M/s Tanieh Ltd	214,279.00	IGF	22/11/2017	22/11/2017	22/5/2018	203,109.00	11,170	100% of work complete	Work is completed
	Construction of 3 No. 12-Units open market stalls	Economic	Buipe	ABA Mole Ltd	215,457.50	DDF	22/11/2017	22/11/2017	22/5/2018	204,114.60	11,342.9	100% of work complete	Work is practically completed
	Construction of Animal market	Economic	Buipe	M/s Haqwa Ent.	51,0659.46	GDCA/NGO	16/12/19	08/01/2020	08/06/2020	204263.79	306,395.67	100% of work complete	Work is practically completed Mobilization stage
	Construction of Agro-pastoral (Infrastructure(dug out, camp site and grazing reserve	Economic	Gbrigi	Yenne Panga Enterprise	380,284.43	GDCA/NGO	04/12/2020	18/12/2020	18/06/2021	152,113.772	228,170.58	25% of work complete	Work is on-going
	Rehabilitation of Buipe market stores	Economic	Buipe	M/S Awab @83 Ent.	102,694.00	DDF	22/11/2017	22/11/2017	22/5/2018	92,369.60	10,324.4	100% of work complete	Work is practically completed Work in progress
	Construction of Area Council Office Phase I	Governance	Kusawgu	M/s Ibrasap Ent	101,260.11	DACF	22/11/2017	22/11/2017	22/5/2018	69,752.00	31,508.11	73.20% complete	Work in progress Complete
	Rehabilitation of 3.0km Feeder road	Road	Sheri-Kakilito No.5	Labando Ent. Ltd	232,253.27	GPSNP	8/4/2020	20/4/2020	20/4/2021	62,496.95	169,756.32	62% work	Work in progress

	from Sheri to Kakilito No.5											comple ted	In use
	Rehabilitation of 200ha degraded land	Agric	Tamak lan			GPSNP	25/06/18	12/07/18	12/03/19	667,109 .78	286,8 675.4 1	Work is 100% comple te	Defect liability
	Construction of 1 No.16 Seater Aqua privy Toilet	Sanitation	Buipe	M/s Ashcal Investment LTD.	129,052. 40	NSP	05/06/20 16	14/06/20 16	14/12/16	0	129,0 52.40	Work is comple te	Work is comple te and in used
	Rehabilitation of 1 No small earth dug- t out	Water and Sanitation	Gbrigi	M/s Zakmant Co Ltd	792,947. 29	GPSNP	8/4/2020	20/4/202 0	20/4/2021	47,840. 97	74510 1.31	31% Of work comple te	Work is on- going

Table Showing Status of Non-Physical Projects and Programmes

No.	ACTIVITY/PROGRAMME	SECTOR	STATUS OF IMPLEMENTATION
1	House to House Domiciliary inspection	Environmental Health	Completed
2	Weekly market sanitation inspection	Environmental Health	Completed
3	Follow ups OD communities	Environmental Health	Completed
4	Public awareness and sensitization on the NOVEL CORONAVIRUS (COVID-19)	Governance	Completed
5	Promoting Active And vibrant CECs activities in the District	Governance	Completed
6	Collect, compile and update data on businesses and property	Economic	Completed
7	Monitoring of physical projects within the district	Governance	Ongoing
8	Organize and service meetings of the DPCU	Governance	100% completed
9	Organize and service meetings of Budget committee	Governance	100% completed
10	Organize and service procurement and Tender committee meetings	Governance	Ongoing
11	Meeting of the DPCU and Budget committee	Governance	Completed
12	Monitoring of schools by District Director	Education	Completed
13	Organized Sub-Committee meetings and General Assembly meeting	Governance	Completed
14	Monitoring of planting for food and jobs farm fields	Agric	Completed
15	Monitoring of cashew nursery beds	Agric	Completed

16	Monitoring the transplanting of cashew seedlings	Agric	Completed
17	Monitoring LEAP payment	Social	Completed
20	Receive and address child abuse cases	Social	Completed
21	Educate the general public on the domestic violence law	Social	Completed
22	Sensitization on the elimination of harmful practice including child marriages, witchcraft accusation through radio discussion.	Social	Completed
23	Sensitization on the use of the Let's Talk Application Campaign for citizens to report cases of gender based violence.	Social	Completed
24	Registration of PWDs	Social	Completed
25	Fumigation and Disinfection exercise in all Basic and 2 nd Cycle Schools	Education	Completed
26	Monitoring and sensitization of Teenage pregnancy issues in collaboration with District Social Welfare Department	Education	Ongoing
27	Distribution of Bicycles and PPEs to all CBE classes	Education	Completed
28	Orientation of Head teachers/Assistants and SHEP Coordinators on Administrative duties and COVID-19 Protocols was carried out	Education	Completed
29	Online school data capture for the Ghana Learning Radio Programme (KG-Basic 4)	Education	89%
30	Supervise BECE&WACCE	Education	
31	Nursing of 150,000 Teak seedlings	Environment	8,000 seedlings nursed
32	Nursing of 50,000 Cassia seedlings	Environment	20,000 seedlings nursed
33	Nursing of 18,000 Rosewood seedlings	Environment	2,000 seedlings secured
34	Planting on Reserve=100 Ha	Environment	10 Ha planted- work on going(On-Reserve)

35	Planting of Rosewood=18 Ha	Environment	15 Ha planted- work on-going(Off-Reserve)
36	Planting off-Reserve=100 Ha	Environment	4 Ha plot for 2,000 seedlings prepared
34	Cleaning around Yakombo F/R =222.16km twice a year	Environment	Cleaning for ½ year completed
35	Patrolling both on and off-Reserve areas	Environment	patrolling on-going
36	Forest Fees Collection	Environment	Issued with LMCC Dealers pay before CCC
37	Stakeholder sensitization of the importance of tourism at old Buipe	Tourism	Completed
38	Stakeholder sensitization of the importance of tourism at Kikale No. 5	Tourism	Completed
39	Monitoring of village savings and loans association	Economic	Completed
40	Sensitization of groups on farming as a business	Economic	Completed
41	Training in Bee keeping	Economy	completed
42	Business counseling and follow ups	Economy	completed
43	Technology improvement in Gari production	Economy	completed
44	Monitoring of VSLA groups	Economy	completed
45	Dissemination of early warning signal	Disaster	Completed
46	Carry out public education on rainstorm, fire, CSM & COVID	Disaster	Completed
47	Sensitization on flood alert in flood prone communities on radio in English and Gonja	Disaster	Completed
48	Sensitization on flooding and spillage of Burkina Faso dams for 54 communities along the black and white voltas annually	Disaster	Completed
49	Disaster assessment in 25 disaster affected communities	Disaster	Completed

50	Support disaster victims with relief items in affected areas	Disaster	Completed
51	Review disaster management plan	Disaster	Completed

APPENDIX ONE: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

N o.	INDICATORS	4th Qtr. Target 2019	4th Qtr. Actual 2019	1st Qtr. 2020 target	1st Qtr. 2020 actual	2nd Qtr. 2020 target	2nd Qtr. 2020 actual	3rdQtr. 2020 target	3rdQtr. 2020 actual	4th Qtr. 2020 target	4th Qtr. 2020 actual
1.	CROPS										
	. Average Yield per Hectare – Maize(tones)	2.0	2.0	17,500		-	-	-		19,250	11,138
	2. Estimated Area Under Maize Cultivation(Hectares)	10080	6,780	-	-	-	-	-	-		
	3. Estimated Crop Yield – Maize(tones)	2.0	1.82	-	-	-	-	-	-		
	4. Average Yield per Hectare – Rice(tones)	3.2	3.0	-	-	-	-	-	-	12,628	10,790
	5. Estimated Area Under Rice Cultivation Hectares	8,000	3,850	-	-	-	-	-	-		
	6. Estimated Crop Yield – Rice(tones)	450 mt	380 mt	11,480	10,395	-	-	-	-		
	7. Average Yield per Hectare – Yam	14,0	13.2	-	-	-	-	-	-	61,825	24,173
	8. Estimated Area Under Yam Cultivation	5,000	5,765	-	-	-	-	-	-		
	9. Estimated Crop Yield – Yam	89,920	85,700	56,250 mt	50.000 mt	-	-	-	-		
	10. Average Yield per Hectare – Groundnut(tones)	2.2	1.45	-	-	-	-	-	-	9,350	8,424

11. Estimated Area Under Groundnut Cultivation-Hectares	8,500	8,844	-	-	-	-	-	-	-		
12. Estimated Crop Yield – Groundnut (tones)	6,000	5,522	8,500	7,144	-	-	-	-	-		
13. Average Yield per Hectare – Sorghum	1.5	1.39	-	-	-		-	-	-	550	127
14. Estimated Area Under Sorghum Cultivation- Hectares	500	55	-	-	-	-	-	-	-		
15. Estimated Crop Yield – Sorghum	0	0	500	455							
16. Average Yield per Hectare – Soy Bean	1.0	1.0	-	-	-	-	-	-	-	613	258
17. Estimated Area Under Soy Bean Cultivation. Hectares	500	145	-	-	-	-	-	-	-		
18. Estimated Crop Yield – Soy Bean	10235	58.0	558mt	500mt	-	-	-	-	-		
19. Average Yield per Hectare – Cowpea	1.5	1.0	-							485	171
20. Estimated Area Under Cowpea Cultivation-(hectares)	400	255									
21. Estimated Crop Yield – Cowpea (tones)	2.0	1.45	400mt	385mt							
22. Average Yield per Hectare – Cassava	14.5	14.3								52,800	12,464
23. Estimated Area Under Cassava Cultivation- Hectares	4,000	5,500									

	24. Estimated Crop Yield - Cassava	15.00	14.5	48,000 mt	43,183 mt						
	25. Average Yield per Hectare - Millet	1.0	1.2							385	130
	26. Estimated Area Under Millet Cultivation	400	120								
	27. Estimated Crop Yield - Millet	1.2	1.0								
	28. Hectares under new/improved/rehabilitated irrigation and drainage service as a result of USAID assistance [4.5.1-28]	20	20								
	29. No. of hectares under improved technologies or management practices as a result of USAID assistance [4.5.2-2]	55	32								
	<i>Technology type</i>										
	A. soil-related	0	0								
	B. irrigation	0	0								
	C. water management	0	0								
2	Animal Populations										
	Cattle	550,450	498,500	43,200	42,150	51,840	49,884	51,840	49,884		
	Sheep	475,000	395,000	23,100	21,300	27,720	26,805	27,720	26,805		
	Goats	320,000	290,000	22,900	21,055	27,480	27,007	27,480	27,007		
	Pigs	5,800	5,708	350	298	420	402	420	402		

	Poultry	-	12,850	-	-	15420	14,950	15420	14,950		
3	Proportion of Roads Maintained/Rehabilitated	-	-								
	Trunk Roads (in Km)	-	-								
	Urban Roads (in Km)	-	3.00	3.00km	3.00km	20km	3.00km	20KM	3.00km		
	Feeder Roads (in Km)		KM								
4	% Change in No. of households with access to Electricity	-	83%	-	83%	-	83%	-	83%		
5	Hectares of degraded forest, mining, dry & wet lands rehabilitated/restored										
	a. Forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	b. Mining	49.98 Km ²	49.98k m ²	49.98k m ²	49.98k m ²	49.98km ²	49.98km ²	49.98km ²	49.98km ²		
	C. Dry and	1,116.29 km ²	1,116.29km ²	1,116.29km ²	1,116.29km ²	1,116.29 km ²	1,116.29k m ²	1,116.29 km ²	1,116.29 km ²		
	d. Wetland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	Change in tourist arrivals (%)	-	-	-	-	-	-	-	-		
7	Teledensity/ Penetration rate:	-	-	-	-	-	-	-	-		
8	% of population with access to safe drinking water source	80	60	80	60	80	60	80	60		

Human Resource Development											
1.	HIV/AIDS prevalence rate (% of adult population, 15-49yrs HIV positive)	-	5	-	4	-	4	-	4		
	Total number of HIV/AIIS TESTED	-	985	-	985	-	12	-	12		
2.	Maternal Mortality ratio	-	1	0	0	0	0	0	0		
3.	Infant mortality ratio	-	0								
4.	Under-five mortality rate	-	0	-	0	-	0	0	0		
5.	Malaria case fatality in children under five years	-	0	2	-	5	3	0	0		
6.	No. of deaths	-	0	2	0	4	0	0	3		
7.	No. of infant deaths	-	0	-	-	-	-	-	-		
8.	No. of births	-	586	-	516	-	506	-	511		
9.	No. of still births rate	-	0	-	-	-	-	-	7.4%		
10.	Total no. of CHPS compound	-	18		19	-	19	-	19		
	- Functional	-			19		19	-	19		
	- Non-functional	-			0	-	0	-	0		
11.	Total No.of clinics	-	2	-	2	-	2	-	2		
	- Functional	-	2		2	-	2	-	2		
	- Non-functional	-	0		0	-	0	-	0		

12	Total no. of health centers - Functional - Non-functional	7 - -	5 5 0	7 7 0	6 6 0	7 - -	6 6 0	7 7 0	6 6 0		
13	Total no. of hospitals - Functional - Non-functional		0	-	1 1 0	- - -	1 1 0	- - -	1 1 0		
14	% of population with access to safe water sources	-	60%	-	60%	-	60%	-	60%		
	LEAP & NHIS	-	-								
15	LEAP Beneficiaries of NHIS - Male - Female	- - -	69 20 49	- - -	69 20 49	- - -	69 20 49	- - -	69 20 49		
16	Number of complaints received	-	21	-	30	-	23	-	31		
17	Number of received complaints resolved	-	21	-	32	-	21	-	34		
18	Number of special registration exercises organized	-	2	-	8	-	15	-	21		

19	Number of monitoring visits undertaken to credentialed providers	14	4	-	12	-	21	-	26		
20	Number of pregnant women registered under NHIS	-	324	-	561	-	866	-	861		
21	Number Renewal cases of pregnant women under NHIS	-	504	-	552	-	421	-	861		
22	Person aged 70 and over, registered under NHIS MALE: FEMALE:	-	71 32 39	- - -	55 30 25	- - -	43 20 23	- - -	230 100 130		
23	Person aged 70 and over, renewal cases under NHIS MALE: FEMALE	-	30 12 18	- - -	41 21 20	- - -	49 20 29	- - -	102 44 58		
24	Registered Children under 5 with NHIS MALES “ FEMALES:	-	40 - -	- - -	43 15 28	- - -	55 25 30	- - -	70 31 39		

25	Registered Children under 5 with NHIS MALES “ FEMALES	-	166 66 100								
26	Proportion of population with access to improved sanitation (flush toilets, KVIP, household latrines)	50,000	7,870	50,000	7,870	50,000	7,870	50,000	7,870		
27	Gender Parity Index	1	0.95	1	0.95	1	0.95	1	0.95		
28	Number of Gender related activities carried out within the period:	-	-	-	-	-	-	-	2		
29	Proportion of unemployed youth benefiting from skills/apprenticeship & entrepreneurial training.	-	-	-	-	-	-	-	-		
27	a. Beads making	29	20	29	19	29	17	29	29		
28	b. Beekeeping	29	29	29	29	29	29	29	20		
29	c. Fish farming		-								
30	d. Baking and confectionery	29	29	29	29	29	29	29	29		
31	e. Soap making	29	29	29	24	29	23	29	27		
32	f. Gari processing	17	14	17	14	17	14	17	14		

33	g. Carpentry and joinery	17	14	17	14	17	14	17	14		
34	h. No' of businesses counseled	50	50	50	50	50	50	50	50		
	i. Male		35	35	35	35	35	35	35		
	ii. Female		15	15	15	15	15	15	15		
35	i. No. of registered businesses	17	14	17	14	17	14	17	14		
36	j. Welding and fabrication	17	14	17	14	17	14	17	17		
37	k. Batik Tie and Dye	17	14	17	17	17	15	17	11		
Good Governance and Civic Responsibility											
39	Total amount of internally generated revenue	269212.8725	156,16.93	269212.8725	217,069.80	269212.8725	191743.27	269212.8725	108,069.56		
40	Amount of development partner and NGO funds contribution to DMTDP implementation	-	-								
41	% of DA expenditure within the DMTDP budget (how much of DA's expenditure was not in the annual budget?)	-	-								
42	Number of reported cases of abuse	-	1	-	2	-	1	-	2		

	(children, women and men)										
4 3	Police Citizen ratio	1:500	1:2,750	1:500	1:1248	1:500	1:1248	1:500	1:1248		

