REPUBLIC OF GHANA

Medium-Term National Development Policy Framework (2026–2029)

RESULTS FRAMEWORK

RESETTING-GHANA AGENDA: CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY



NOVEMBER, 2026

Republic of Ghana
NATIONAL DEVELOPMENT PLANNING COMMISSION

Medium-Term National Development Policy Framework (2026–2029): Results Framework

Resetting-Ghana Agenda: Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity

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PREFACE

The Medium-Term National Development Policy Framework (MTNDPF) 2026–2029, *Resetting-Ghana Agenda: Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity*, articulates the national development priorities and policy objectives to be pursued over the four-year period. Effective implementation requires a robust mechanism for tracking progress and assessing results. This Results Framework provides that mechanism by translating the policy objectives into measurable indicators, baselines, annual targets and clearly defined data responsibilities.

The Framework provides a common basis for Ministries, Departments and Agencies (MDAs), Regional Coordinating Councils (RCCs) and Metropolitan, Municipal and District Assemblies (MMDAs) to align planning, budgeting, implementation and reporting with national priorities. It also strengthens accountability by providing Parliament, development partners and citizens with a transparent basis for assessing progress and holding implementing institutions accountable for results.

The National Development Planning Commission (NDPC) acknowledges the contributions of MDAs and other stakeholders in developing the Framework, particularly their efforts in proposing indicators, providing baseline data and agreeing on targets. The Commission calls on all implementing institutions to take ownership of their assigned indicators, strengthen data generation and reporting systems, and ensure the timely submission of reliable information.

The Commission is confident that effective use of this Framework will strengthen evidence-based decision-making and facilitate the assessment of progress, ultimately supporting the achievement of the MTNDPF 2026–2029 objectives.



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ACRONYMS AND ABBREVIATIONS

Acronym	Meaning
AAF	Adverse Analytical Finding
ADR	Alternative Dispute Resolution
AEAs	Agricultural Extension Agents
AfCFTA	African Continental Free Trade Area
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antenatal Care
ART	Antiretroviral Therapy
AU	African Union
BECE	Basic Education Certificate Examination
BPSD	Barrels per Stream Day
CAADP	Comprehensive Africa Agriculture Development Programme
CAIDI	Customer Average Interruption Duration Index
CHMC	Community Health Management Committee
CHO	Community Health Officer
CHPS	Community-based Health Planning and Services
CHRAJ	Commission on Human Rights and Administrative Justice
COCOBOD	Ghana Cocoa Board
CPESDP	Coordinated Programme of Economic and Social Development Policies
CRC	Constitution Review Committee
CREMAs	Community Resource Management Areas
CV	Coefficient of Variation
DACF	District Assemblies Common Fund
DDDP	District Development Data Platform
DPCUs	District Planning Coordinating Units
DPs	Development Partners
DQA	Data Quality Assessment
EA	Environmental Assessment
EC	Electoral Commission
ECDI	Early Childhood Development Index
ECG	Electricity Company of Ghana
ECOWAS	Economic Community of West African States
EMP	Environmental Management Plan
EOCO	Economic and Organised Crime Office
EPA	Environmental Protection Authority
EPC	Enclave Power Company
FAO	Food and Agriculture Organisation of the United Nations
FAW	Fall Armyworm
FDI	Foreign Direct Investment
FGP	Feed Ghana Programme
FOB	Free on Board
FSCs	Farmers' Service Centres

Acronym	Meaning
GDP	Gross Domestic Product
GEA	Ghana Enterprises Agency
GEPA	Ghana Export Promotion Authority
GGI	Good Governance Index
GHG	Greenhouse Gas
GHS	Ghana Health Service
GH¢	Ghana cedi
GIPC	Ghana Investment Promotion Centre
GIS	Ghana Immigration Service
GMTF	Ghana Medical Trust Fund
GoG	Government of Ghana
GSFP	Ghana School Feeding Programme
GSS	Ghana Statistical Service
GVA	Gross Value Added
GWL	Ghana Water Limited
HIV	Human Immunodeficiency Virus
HRMIS	Human Resource Management Information System
ICT	Information and Communications Technology
IGF	Internally Generated Funds
IGIs	Independent Governance Institutions
IIAG	Ibrahim Index of African Governance
ISS	Integrated Social Services
ITEIs	Initial Teacher Education Institutions
ITU	International Telecommunication Union
JHS	Junior High School
KG	Kindergarten
L.I.	Legislative Instrument
LEAP	Livelihood Empowerment Against Poverty
LPG	Liquefied Petroleum Gas
M&E	Monitoring and Evaluation
MDAs	Ministries, Departments and Agencies
MMDAs	Metropolitan, Municipal and District Assemblies
MMDCEs	Metropolitan, Municipal and District Chief Executives
MoF	Ministry of Finance
MPs	Members of Parliament
MSMEs	Micro, Small and Medium Enterprises
MT	Metric Tonnes
MTDP	Medium-Term Development Plan
MTNDPF	Medium-Term National Development Policy Framework
MW	Megawatt
NAFCO	National Food Buffer Stock Company
NCDs	Non-Communicable Diseases
NDPC	National Development Planning Commission

Acronym	Meaning
NEDCo	Northern Electricity Distribution Company
NEET	Not in Employment, Education or Training
NEIP	National Entrepreneurship and Innovation Programme
NHIS	National Health Insurance Scheme
NPPFG	National Public Policy Formulation Guidelines
NST	National Standardised Test
NTECF	National Teacher Education Curriculum Framework
NTEs	Non-Traditional Exports
NTS	National Teacher Standards
O&M	Operation and Maintenance
OoP	Office of the President
OPD	Out-Patient Department
PBB	Programme-Based Budget
PLHIV	Persons Living with HIV
PM2.5 / PM10	Particulate matter of 2.5 / 10 micrometres or less in diameter
PNC	Postnatal Care
PPMED	Policy, Planning, Monitoring and Evaluation Directorate
PPMEDs	Policy, Planning, Monitoring and Evaluation Directorates
PPP	Public-Private Partnership
PSOs	Public Service Organisations
PWDs	Persons with Disabilities
R&D	Research and Development
RCCs	Regional Coordinating Councils
REDD+	Reducing Emissions from Deforestation and Forest Degradation
RPCUs	Regional Planning Coordinating Units
RSDF	Regional Spatial Development Framework
RTI	Right to Information
SD	Standard Deviation
SDF	Spatial Development Framework
SDGs	Sustainable Development Goals
SEN	Special Education Needs
SEs	Specified Entities
SHC	State Housing Company
SHS	Senior High School
SLA	Service Level Agreement
SOEs	State-Owned Enterprises
SOPs	Standard Operating Procedures
STIs	Sexually Transmitted Infections
SWGs	Sector Working Groups
SWIMS	Social Welfare Information Management System
TEUs	Twenty-foot Equivalent Units
TOE	Tonnes of Oil Equivalent
TOR	Tema Oil Refinery

Acronym	Meaning
TVIs	Technical and Vocational Institutes
UHC	Universal Health Coverage
US$ / USD	United States dollar

1. INTRODUCTION

1.1 Background

Article 36(5) of the 1992 Constitution requires the President to present a Coordinated Programme of Economic and Social Development Policies (CPESDP) to Parliament. The National Development Planning Commission (NDPC), established under Articles 86 and 87 of the 1992 Constitution and the National Development Planning Commission Act, 1994 (Act 479), translates the CPESDP into the Medium-Term National Development Policy Framework (MTNDPF). The MTNDPF then guides the medium-term development plans of MDAs, RCCs and MMDAs under the National Development Planning (System) Act, 1994 (Act 480) and the National Development Planning (System) Regulations, 2016 (L.I. 2232).

The MTNDPF 2026–2029, *Resetting-Ghana Agenda: Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity*, gives effect to the CPESDP 2025–2029. The MTNDPF is organised around five development dimensions, each with its own goal:

- **Economic Development:** reset and transform Ghana's economy to support long-term growth and shared prosperity;
- **Social Development:** build an inclusive, equitable and prosperous society;
- **Environment, Infrastructure and Spatial Development:** protect, conserve and sustainably manage the environment, natural resources and ecosystems;
- **Governance and Institutional Development:** restore trust, integrity and accountability in governance; and
- **International Relations:** strengthen Ghana's role in international affairs and regional integration.

The MTNDPF commits NDPC to publish an annual progress report on its implementation, and to use evidence from monitoring and evaluation to support adaptive decision-making. All of these depend on an agreed set of indicators, baselines and targets. This Results Framework provides that set.

1.2 Purpose of the Results Framework

The Results Framework serves as the principal performance measurement instrument of the MTNDPF 2026–2029. It translates the Framework's policy objectives into measurable results and provides the basis for systematically tracking implementation and assessing progress towards national development priorities. Specifically, it:

- Defines the indicators, baselines and targets for measuring progress towards each MTNDPF policy objective, with clear institutional responsibility for data generation and reporting;
- Provides a common reference for MDAs, RCCs and MMDAs in aligning their medium-term development plans, annual action plans and budgets with national development priorities;
- Establishes the data sources, institutional responsibilities and reporting arrangements required for effective performance monitoring and reporting; and
- Provides the evidence base for the preparation of annual progress reports envisaged under the MTNDPF.

1.3 Scope and Coverage

The Results Framework covers all five development dimensions of the MTNDPF 2026–2029 and comprises 62 focus areas, 150 policy objective entries and 570 indicators (Sections A–E). It provides a basis for measuring progress at the output, outcome and impact levels.

2. OVERVIEW OF THE RESULTS FRAMEWORK

The Results Framework operationalises results-based management within Ghana's decentralised development planning system. It provides the indicators, baselines and targets for measuring performance and assessing progress towards the objectives of the MTNDPF over the 2026–2029 period. The detailed indicator matrices are presented in Sections A–E.

2.1 Criteria for Selecting Indicators

Indicators were selected and reviewed against the following criteria:

- **Relevance:** measures the results directly associated with the policy objective under which the indicator is classified.
- **Measurability:** has a clearly defined concept and method of computation and can be objectively quantified or verified.
- **Data availability:** has a credible and accessible data source, or one that can be established within the plan period, to support periodic reporting.
- **Ownership:** has a clearly identified MDA or responsible agency mandated to generate, validate and report the data.
- **Continuity:** retains, where feasible, existing national indicators and data series to facilitate comparison with previous development planning periods.
- **Alignment:** supports reporting on Ghana's international and continental development commitments, including the SDGs, AU Agenda 2063 and ECOWAS Vision 2050, to which the MTNDPF policy matrix is linked.
- **Disaggregation:** allows data to be disaggregated by sex, age, location, sub-sector or other relevant categories to assess equity, inclusion and variations in development outcomes.

2.2 Structure and Organisation of the Results Framework

The Results Framework mirrors the structure of the MTNDPF policy matrix. It is organised into five development dimension matrices, each structured by focus area and corresponding policy objectives. Under each policy objective, the Framework presents the relevant indicators, their definitions and typology, baseline values, annual targets for 2026–2029, and the MDA responsible for data generation and reporting. This arrangement ensures a clear link between the MTNDPF policy objectives and the indicators used to measure progress towards their achievement. Table 2.1 summarises the composition of the Results Framework.

Table 2.1: Composition of the national Results Framework

Development dimension	Focus areas	Policy objectives	Indicators
Economic Development	7	35	220
Social Development	14	49	137
Environment, Infrastructure and Spatial Development	21	41	124
Governance and Institutional Development	15	18	77
International Relations	5	7	12
Total	**62**	**150**	**570**

Source: NDPC compilation.

3. INSTITUTIONAL ARRANGEMENTS, REPORTING AND USE OF RESULTS

3.1 Roles and Responsibilities

Implementation of the Framework follows the institutional arrangements set out in the MTNDPF and the decentralised planning system. Table 3.1 summarises the main roles.

Table 3.1: Roles and responsibilities for the Results Framework

Institution	Responsibilities under the Results Framework
National Development Planning Commission (NDPC)	Custodian of the Framework; issues reporting guidelines and templates; consolidates MDA, RCC and MMDA reports; produces the annual national progress report on the MTNDPF.
Office of the President (OoP)	Provides strategic oversight and political commitment; uses performance information to drive delivery of priority programmes.
Ministry of Finance (MoF)	Aligns budget allocations with MTNDPF results; provides fiscal and debt data; uses performance information in budget preparation and hearings; mobilises resources.
Ghana Statistical Service (GSS)	Produces and validates official statistics; advises on indicator definitions and methods; supports data quality assessments and interoperability of data systems.
MDAs (through PPMEDs)	Own the sector indicators assigned to them; integrate them into sector medium-term development plans; collect, validate and report data quarterly and annually to NDPC.
Regional Coordinating Councils (through RPCUs)	Consolidate and validate district data; prepare regional quarterly and annual progress reports for NDPC.
MMDAs (through DPCUs)	Set district baselines and targets for the core and district-specific indicators; collect and validate district data; report quarterly and annually through the RCCs and the DDDP.
Parliament	Exercises oversight of the implementation of plans and budgets; uses the national progress report in its oversight of the Executive.
Civil society, academia and think tanks	Contribute to social accountability, citizen monitoring and independent assessment of results; participate in reviews and policy dialogues.
Development Partners	Align support to MTNDPF results and indicators; support data systems, surveys and evaluations.

Source: NDPC, adapted from MTNDPF 2026–2029.

3.2 Reporting Cycle

Implementing institutions shall report progress against the Results Framework quarterly and annually, in accordance with the reporting formats, procedures and timelines prescribed by NDPC under the National Development Planning (System) Regulations, 2016 (L.I. 2232).

SECTION A

ECONOMIC DEVELOPMENT RESULTS MATRIX



SECTION A: ECONOMIC DEVELOPMENT RESULTS MATRIX

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 1 | MACROECONOMY								
POLICY OBJECTIVE | Enhance monetary policy and exchange-rate stability								
End-period consumer price inflation rate (%)	Percentage change in the relevant Consumer Price Index between December of the reporting year and December of the previous year.	Outcome	5.40	8±2[1]	8±2	8±2	8±2	Ghana Statistical Service
– Food			4.90	—[2]	—	—	—	Ghana Statistical Service
– Non-food			5.80	—	—	—	—	Ghana Statistical Service
Annual change in the GH¢/US$ exchange rate (%)	Percentage change in the year-end GH¢ per one US$ exchange rate from the previous year-end. Negative values indicate cedi depreciation and positive values indicate appreciation.	Outcome	-40.70	…[3]	…	…	…	Bank of Ghana
Monetary policy rate (%)	Official Bank of Ghana monetary policy rate in force at the end of the reporting year, expressed as an annual percentage.	Outcome	18.00	…	…	…	…	Bank of Ghana
Treasury bill rate (%)	Official annualised weighted-average accepted auction yield at the Government of Ghana Treasury-bill auctions closest to year-end, reported separately by tenor.	Outcome						Bank of Ghana
– 91-day			11.10	…	…	…	…	Bank of Ghana
– 182-day			12.50	…	…	…	…	Bank of Ghana
– 364-day			12.90	…	…	…	…	Bank of Ghana
Lending rate (%)	Value-weighted average annual lending rate charged by deposit-taking institutions on outstanding private-sector loans at the end of the reporting period.	Outcome	20.40	…	…	…	…	Bank of Ghana
Change in business credit, nominal (%)	Percentage change in nominal outstanding credit to businesses between consecutive year-ends.	Outcome	19.20	15.3	17.5	17.7	17.2	Bank of Ghana
POLICY OBJECTIVE | Ensure robust policy, regulatory and institutional environment to facilitate improved remittances								
Percentage of remittance inflows received through formal regulated channels	Value of remittance inflows received through licensed banks, money-transfer operators, mobile-money providers and other regulated channels divided by total estimated remittance inflows, multiplied by 100.	Outcome	—	—	—	—	—	Bank of Ghana, Ministry of Finance

[1] "±" (e.g. 8±2) means a target band: the central value plus or minus the stated tolerance.

[2] "—" means that no value was provided for that year, or that it does not apply. It is often used for disaggregation where a target is set only for the aggregate.

[3] "…" means that a value had not been provided at the time of compilation

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Percentage of remittance service providers complying with regulatory, reporting, and consumer protection requirements	Licensed remittance providers meeting all applicable licensing, reporting, anti-money-laundering and consumer-protection requirements divided by all licensed providers assessed, multiplied by 100.	Outcome	—	—	—	—	—	Bank of Ghana, Ministry of Finance
POLICY OBJECTIVE | Promote financial-sector stability								
Percentage of SMEs with loans or credit from financial institutions	SMEs with an outstanding loan or credit facility from a regulated financial institution during the reporting period divided by all SMEs surveyed, multiplied by 100. Count each SME once.	Outcome	—	10	5	5	5	· Ministry of Finance · Financial Sector Division · Development Bank Ghana
Non-performing loans ratio (%)	Gross value of loans classified as non-performing under Bank of Ghana rules divided by total gross loans, multiplied by 100.	Outcome	18.90	10	10	10	10	Bank of Ghana
Adults with access to regulated financial services (%)	Adults owning or actively using at least one regulated product in the stated provider category divided by all adults surveyed, multiplied by 100. Count each adult once within each category.	Outcome	79.78 (2024 latest)	—	—	—	—	Bank of Ghana, Ministry of Finance
– Traditional banking sector			—	—	—	—	—	· Bank of Ghana · Ministry of Finance
– Non-bank sector			—	—	—	—	—	· Bank of Ghana · Ministry of Finance
Active-to-registered mobile-money account ratio (%)	Active mobile-money accounts divided by registered mobile-money accounts at the same reporting date, multiplied by 100. Apply the Bank of Ghana activity rule consistently.	Outcome	33.20	—	—	—	—	Bank of Ghana
Mobile-money accounts (million)	Number of mobile-money accounts at period-end, in millions. Active accounts must meet the Bank of Ghana activity rule; the unit counted is an account, not a unique person.	Outcome						Bank of Ghana
– Registered accounts			80.50	—	—	—	—	Bank of Ghana
– Active accounts			26.70	—	—	—	—	Bank of Ghana
Mobile-money transactions	All successfully completed mobile-money transfers during the reporting period, reported separately as total transaction value and transaction count; exclude reversals and duplicate records.	Outcome	—	—	—	—	—	Bank of Ghana
– Value (GH¢ billion)			518.40	—	—	—	—	Bank of Ghana
– Volume (million transactions)			982.00	—	—	—	—	Bank of Ghana
Mobile money interoperability value share (%)	Value of transactions completed through interoperable mobile-money channels divided by total mobile-money transaction value for the same period, multiplied by 100.	Outcome	1.10	—	—	—	—	Bank of Ghana
POLICY OBJECTIVE: Ensure improved fiscal performance and sustainability								
Real GDP growth rate (%)	Annual percentage change in constant-price GDP: [(real GDP t ÷ real GDP t−1) − 1] × 100, reported for the total and non-oil economies.	Outcome	6.0	4.8	4.9	5.0	5.0	Ministry of Finance

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Non-oil GDP			7.6	4.9	5.0	5.0	5.0	· Ministry of Finance · Ghana Statistical Service
Tax revenue to GDP ratio	Total tax revenue net of tax refunds collected during the year divided by nominal GDP for the same year, multiplied by 100.	Outcome	13.6	14.6	14.6	14.8	15.1	Ministry of Finance
Debt to GDP ratio	Total public debt stock at year-end divided by nominal GDP for the reporting year, multiplied by 100.	Outcome	44.7	52.6	51.7	50.6	49.9	· Ministry of Finance · Bank of Ghana
Primary balance as percentage of GDP	Government revenue and grants minus non-interest expenditure recorded on a commitment basis during the year, divided by nominal GDP and multiplied by 100. A positive value represents a primary surplus.	Outcome	2.1	1.5	0.5	0.5	0.5	Ministry of Finance
Total revenue and grants (% of GDP)	Total central government domestic revenue and grants received during the year divided by nominal GDP, multiplied by 100.	Outcome	15.7	16.8	16.8	17.1	17.4	· Ministry of Finance · Ghana Statistical Service
Domestic revenue (% of GDP)	Total tax, non-tax, social contribution and other domestic revenue collected during the year, excluding grants, divided by nominal GDP, multiplied by 100.	Outcome	15.6	16.6	16.6	16.9	17.2	· Ministry of Finance · Ghana Statistical Service
Primary expenditure, commitment (% of GDP)	Total expenditure recorded on a commitment basis, excluding interest payments, divided by nominal GDP, multiplied by 100.	Outcome	13.2	15.3	15.6	15.6	15.4	· Ministry of Finance · Ghana Statistical Service
Overall balance, commitment (% of GDP)	Total revenue and grants minus total expenditure recorded on a commitment basis, divided by nominal GDP, multiplied by 100. A negative value represents a deficit.	Outcome	-1	-0.6	-0.4	0.2	0.1	Ministry of Finance
Overall balance, cash (% of GDP)	Total revenue and grants minus cash expenditure, net lending and applicable cash adjustments, divided by nominal GDP, multiplied by 100. A negative value represents a deficit.	Outcome	-3	-4	-2.4	-2.5	-2	· Ministry of Finance · Ghana Statistical Service
Primary balance, cash (% of GDP)	Overall cash balance plus interest payments, divided by nominal GDP, multiplied by 100. A positive value represents a primary surplus.	Outcome	0.5	-0.4	-0.1	0.0	0.5	· Ministry of Finance · Ghana Statistical Service
Government revenue to GDP ratio (%)	Total government revenue and grants collected during the year divided by nominal GDP for the same year, multiplied by 100.	Outcome	15.7	16.8	16.8	17.1	17.4	Ministry of Finance
Debt service ratio (%)	Principal and interest payments on public debt during the year divided by domestic government revenue for the same year, multiplied by 100.	Outcome	28.61	—	—	—	—	Ministry of Finance
Government expenditure to GDP ratio (%)	Total government expenditure recorded on a commitment basis during the year divided by nominal GDP for the same year, multiplied by 100.	Outcome	16.6	17.5	17.3	16.8	16.5	Ministry of Finance
Wage bill as percentage of tax revenue (%)	Government wages and salaries during the year divided by tax revenue net of refunds for the same year, multiplied by 100.	Outcome	38.6	36.4	35.6	35.1	35.1	Ministry of Finance
Current account balance (% of GDP)	Annual current-account balance divided by nominal GDP measured in the same currency, multiplied by 100. A negative result indicates a current-account deficit.	Outcome	7.9	7.0	5.9	5.2	4.9	· Ministry of Finance · Bank of Ghana

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Gross international reserves cover (months)	Gross official international reserves at period-end divided by the average monthly value of projected imports of goods and services, reported as months of import cover.	Outcome	5.7	≥3.0[4]	≥3.0	≥3.0	≥3.0	Bank of Ghana
Total public debt stock (GH¢ billion)	Total domestic and external public debt outstanding at year-end, converted to Ghana cedis using the official reporting-date exchange rate and reported in GH¢ billions.	Outcome	641.1	740	—	—	—	· Ministry of Finance · Bank of Ghana
Composition of public debt (GH¢ billion)	Year-end gross public debt divided into domestic and external components. External debt is converted to Ghana cedis using the official reporting-date exchange rate, and the two components sum to total public debt.	Outcome	641.2	740	—	—	—	· Ministry of Finance · Bank of Ghana
– External debt			307.4	323.01	—	—	—	· Ministry of Finance · Bank of Ghana
– Domestic debt			333.8	416.99	—	—	—	· Ministry of Finance · Bank of Ghana
Debt to revenue ratio (%)	Total public debt stock at year-end divided by annual government revenue and grants, multiplied by 100.	Outcome	348.45	272.4	—	—	—	· Ministry of Finance · Bank of Ghana
International reserves (US$ billion)	Official reserve stock at period-end in US$ billions, reported gross before reserve-related liabilities and net after deducting those liabilities under Bank of Ghana methodology.	Outcome	—	—	—	—	—	Bank of Ghana
– Gross reserves			13.83	—	—	—	—	Bank of Ghana
– Net reserves			11.71	—	—	—	—	Bank of Ghana
POLICY OBJECTIVE | Develop diaspora friendly public investment sector								
Diaspora investment inflows (US$ billion)	Total verified diaspora equity, debt and reinvested-earnings inflows received during the reporting year, net of reversals, converted to US dollars and reported in billions.	Outcome	3.50	3.80	4.20	4.60	5.00	· Ministry of Foreign Affairs · Bank of Ghana · Ghana Investment Promotion Authority
FOCUS AREA 2 | INDUSTRIAL TRANSFORMATION								
POLICY OBJECTIVE | Boost local production through improved access to quality raw materials								
Local raw-material content in manufacturing (%)	Value of locally sourced and locally processed raw materials consumed by manufacturing firms divided by the total value of raw materials they consumed, multiplied by 100.	Outcome	30	40	50	60	70	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority
MSMEs supporting selected value chains (%)	Active MSMEs providing inputs, aggregation, logistics, processing, packaging or marketing services to selected value chains divided by all active MSMEs assessed, multiplied by 100. Until value chain specific data are supplied, the aggregate manufacturing supply chain measure is used as a proxy.	Outcome	20	30	40	50	60	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Cocoa			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Cashew			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Coffee			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency

[4] "≥" and "≤" mean a minimum and a maximum threshold.

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Shea nut			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Maize			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Yam			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Fish and seafood			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
POLICY OBJECTIVE | Improve financing and utilization of research and development, innovation, and sustainable financing for industrial development								
Proportion of manufacturing firms engaged in university industry R and D partnerships (%)	Manufacturing firms with an active written university-industry partnership and documented R&D activity during the year divided by all manufacturing firms assessed, multiplied by 100.	Outcome	5	10	15	20	25	Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE | Ensure improved skills development for industry								
Skilled jobs created in high value industries	Number of new, filled skilled jobs created in industries officially designated as high-value during the reporting year. Verify through payroll or employment records and exclude vacancies, replacement hires and duplicate workers.	Outcome	50,000	75,000	100,000	125,000	150,000	· Ministry of Trade, Agribusiness and Industry · National Labour Commission
POLICY OBJECTIVE | Promote strategic industrial development initiatives								
Manufacturing sector contribution to GDP (%)	Current-price gross value added generated by manufacturing divided by nominal GDP for the same year, multiplied by 100.	Outcome	11.8	11.90	12.00	12.20	12.60	· Ministry of Trade, Agribusiness and Industry · Ghana Statistical Service
Foreign Direct Investment inflows in manufacturing (USD billion)	Net foreign direct investment inflows assigned to manufacturing during the reporting year, including equity, reinvested earnings and intercompany debt, reported in US$ billions.	Outcome	0.291	0.313	0.36	0.441	0.573	· Ministry of Trade, Agribusiness and Industry · Ghana Investment Promotion Centre
Jobs created in manufacturing sector	Number of new paid jobs created and filled in registered manufacturing establishments during the reporting year. Exclude vacant posts, replacement hires and duplicate records.	Outcome	170,370	185,277	208,437	242,308	290,770	· Ministry of Trade, Agribusiness and Industry · National Labour Commission
Real growth rate of industry and selected subsectors (%)	Annual percentage change in constant-price gross value added for the stated sector or subsector: [(real GVA t ÷ real GVA t−1) − 1] × 100.	Outcome	2.30	4.50	3.40	4.10	4	· Ministry of Trade, Agribusiness and Industry · Ghana Statistical Service
– Manufacturing			5.70	5.30	6.50	7.80	9	· Ministry of Trade, Agribusiness and Industry · Ghana Statistical Service
– Gold			19.60	15.90	2.70	1.50	6.50	· Ghana Statistical Service · Minerals Commission
– Oil			-23.20	1.50	-2.20	9.00	33.10	· Ghana Statistical Service · Ministry of Energy and Green Transition

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Percentage of manufacturing firms adopting green technologies (%)	Manufacturing firms with documented operational use of at least one approved resource-efficient, low-emission or pollution-reducing technology divided by all manufacturing firms assessed, multiplied by 100.	Outcome	10	20	30	40	50	· Ministry of Trade, Agribusiness and Industry · Environmental Protection Authority
Proportion of manufacturing firms using renewable energy (%)	Manufacturing firms using documented renewable electricity or renewable thermal energy in their operations during the reporting period divided by all manufacturing firms assessed, multiplied by 100.	Outcome	5	10	15	20	25	· Ministry of Trade, Agribusiness and Industry · Energy Commission · Environmental Protection Authority
Manufacturing share of merchandise exports (%)	FOB value of manufactured merchandise exports during the year divided by the FOB value of total merchandise exports for the same year, multiplied by 100.	Outcome	5.80	5.90	6.10	6.50	6.90	· Ministry of Trade, Agribusiness and Industry · Ghana Statistical Service
Free Zone enterprises granted licences to operate (number)	Unduplicated number of valid Free Zone operating licences issued during the reporting year. Exclude renewals, cancelled licences and duplicate records.	Output	30	55	60	65	70	· Ministry of Trade, Agribusiness and Industry · Ghana Free Zones Authority
Total Free Zone enterprises (number)	Number of Free Zone enterprises holding a valid operating licence and recorded as active at the end of the reporting year.	Output	295	335	378	424	473	· Ministry of Trade, Agribusiness and Industry · Ghana Free Zones Authority
Free Zone export earnings (US$ billion)	Total FOB value of goods and services exported by licensed Free Zone enterprises during the year, converted to US dollars and reported in billions.	Outcome	2.71	2.90	3.16	3.51	3.96	· Ministry of Trade, Agribusiness and Industry · Ghana Free Zones Authority
Jobs created by Free Zone enterprises (number)	Number of new paid jobs created and filled by Free Zone enterprises during the reporting year. Exclude vacancies, replacement hires and duplicate workers.	Outcome	1,600	3,025	3,300	3,575	3,850	· Ministry of Trade, Agribusiness and Industry · Ghana Free Zones Authority
FOCUS AREA 3 | PRIVATE SECTOR DEVELOPMENT								
POLICY OBJECTIVE | Enhance business enabling environment								
Business competitiveness index (rank)	Official annual rank assigned to Ghana under the specified business competitiveness index. Record the accompanying score and number of economies ranked because a lower rank indicates stronger relative performance.	Outcome	111 of 141 (2019 latest)	—	—	—	—	World Economic Forum
Business Confidence Index	Official Bank of Ghana Business Confidence Index calculated from weighted business-survey responses. Report the published end-period or annual index value using the official base.	Outcome	107.70	—	—	—	—	Bank of Ghana
Business Ready score (%)	Official World Bank Business Ready score for Ghana, reported separately for each pillar on the published 0–100 scale using the same assessment year.	Outcome	68.88	—	—	—	—	World Bank
– Operational efficiency			51.70	54.20	56.70	59.20	61.70	World Bank
– Public services			50.00	52.50	55.00	57.50	60.00	World Bank
– Regulatory framework			68.90	70.40	71.90	73.40	74.90	World Bank
Number of days to resolve commercial disputes	Total calendar days from formal filing to final disposition for commercial disputes concluded during the reporting year divided by the number of disputes concluded.	Outcome	710	675	621	559	503	· Ministry of Trade, Agribusiness and Industry · Judicial Service

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE | Improve business financing								
MSMEs with access to affordable credit (%)	Eligible MSMEs with a formal credit facility whose effective cost meets the approved affordability threshold divided by all eligible MSMEs assessed, multiplied by 100. Count each MSME once.	Outcome	10	12	15	19	24	· Ministry of Trade, Agribusiness and Industry · Bank of Ghana · Ghana Enterprises Agency
Domestic credit to private sector as percentage of GDP	Outstanding domestic credit provided to the private sector at year-end divided by nominal GDP for the reporting year, multiplied by 100.	Outcome	7.60	—	—	—	—	Bank of Ghana
Proportion of deposit money bank credit to manufacturing (%)	Outstanding deposit-money-bank credit to manufacturing divided by total outstanding deposit-money-bank credit to the private sector at the same reporting date, multiplied by 100.	Outcome	18.80	—	—	—	—	· Bank of Ghana · Ministry of Trade, Agribusiness and Industry
Gross fixed capital formation as percentage of GDP	Gross fixed capital formation at current prices during the year divided by nominal GDP for the same year, multiplied by 100.	Outcome	10 (2024 latest)	—	—	—	—	· Ghana Statistical Service · World Bank
Share of private sector credit to SMEs by deposit money banks (%)	Outstanding deposit-money-bank credit to SMEs divided by total outstanding deposit-money-bank credit to the private sector at the same reporting date, multiplied by 100.	Outcome	—	—	—	—	—	· Bank of Ghana · Ministry of Trade, Agribusiness and Industry
Private sector credit (GH¢ billion)	Gross outstanding credit from regulated financial institutions to the private sector at year-end, reported in GH¢ billions using the official reporting basis.	Outcome	106.20	—	—	—	—	Bank of Ghana
Nominal private sector credit growth (%)	Percentage change in nominal outstanding private-sector credit between consecutive year-ends: [(current-year credit ÷ previous-year credit) − 1] × 100.	Outcome	19.20%	—	—	—	—	Bank of Ghana
POLICY OBJECTIVE | Improve support for entrepreneurship and MSME development								
Jobs created by formalized MSMEs	Number of net new paid jobs created and filled by formally registered MSMEs during the reporting year. Exclude vacancies, replacements, transfers and duplicate workers. The GEA aggregate jobs created series is used provisionally until a formalized MSME only series is supplied.	Outcome	13,767*[5]	16,176*	20,220*	26,792*	37,509*	· Ministry of Trade, Agribusiness and Industry · National Labour Commission · Ghana Enterprises Agency
Percentage of MSMEs adopting new technologies (%)	MSMEs with verified use of at least one approved new digital, automated or production technology in core operations divided by all MSMEs assessed, multiplied by 100.	Outcome	10	12	15	19	24	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
MSMEs receiving targeted enterprise-support programme assistance (%)	Unique eligible MSMEs receiving qualifying assistance from the stated programme during the year divided by all eligible MSMEs in that programme's target population, multiplied by 100.	Outcome	—	—	—	—	—	· Ghana Enterprises Agency · Ministry of Trade, Agribusiness and Industry · National Entrepreneurship and Innovation Programme
– Venture-capital support			—	—	—	—	—	· Ghana Enterprises Agency · Venture Capital Trust Fund

[5] "*" means a provisional figure.

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– NEIP support			—	—	—	—	—	· National Entrepreneurship and Innovation Programme · Ghana Enterprises Agency
Practising and potential entrepreneurs benefiting from Business Development Service programmes (number)	Unduplicated number of practising or potential entrepreneurs who completed at least one qualifying business-development service during the reporting year.	Output	398,895	200,000	200,000	450,000	450,000	· Ghana Enterprises Agency · Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE | Formalise the informal economy								
Percentage of MSMEs formalized (%)	Active MSMEs holding the required valid business and tax registrations at year-end divided by all active MSMEs estimated or surveyed, multiplied by 100.	Outcome	7.70	9.20	11.20	13.70	16.70	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency · Ghana Revenue Authority
Size of the informal economy (%)	Estimated gross value added generated by informal production units during the year divided by total GDP, multiplied by 100, using the Ghana Statistical Service methodology.	Outcome	—	—	—	—	—	· Ghana Statistical Service · Ministry of Labour, Jobs and Employment
POLICY OBJECTIVE | Ensure consumer protection								
Percentage of MSMEs compliant with international standards (%)	MSMEs holding valid certification or passing a documented conformity assessment against the specified international standard divided by all eligible MSMEs assessed, multiplied by 100.	Outcome	20	22	25	29	34	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
Percentage of Sampled Regulated Products Compliant with Quality Standards (%)	proportion of sampled regulated products that meet established quality and safety standards during laboratory analysis within the reporting period.	Outcome	68%	100%	100%	100%	100%	· Ministry of Health · Food and Drugs Authority
Food and drug safety enforcement cases (number)	Unduplicated food or drug safety cases recorded during the year, reported separately as valid infractions received and cases for which a formal sanction was issued.	Output	—	—	—	—	—	· Ghana Standards Authority · Food and Drugs Authority · Ministry of Health
– Infractions reported			—	—	—	—	—	· Ghana Standards Authority · Food and Drugs Authority · Ministry of Health
– Sanctions issued			—	—	—	—	—	· Ghana Standards Authority · Food and Drugs Authority · Ministry of Health
FOCUS AREA 4 | TRADE AND INVESTMENT								
POLICY OBJECTIVE | Reduce import dependency and boost exports through value addition								
Non-traditional export value (US$ billion)	Total FOB value of goods classified by GEPA as non-traditional exports during the year, in US$ billions. Destination, processing and certification breakdowns use the same transactions and are not additive across dimensions.	Outcome	5.01	6.20	7.10	8.50	10.00	Ghana Export Promotion Authority, Ministry of Trade, Agribusiness and Industry
– Destination: Africa			1.52	2.10	2.40	2.85	3.20	Ghana Export Promotion Authority
– Destination: ECOWAS (included in Africa)			0.77	1.10	1.60	1.90	2.10	Ghana Export Promotion Authority
– Destination: Europe			2.29	2.60	2.85	3.00	3.40	Ghana Export Promotion Authority

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Processing: processed and semi-processed			4.29	7 billion	8.5 billion	10 billion	11.5 billion	Ghana Export Promotion Authority, Ministry of Trade, Agribusiness and Industry
– Certification: green-certified			0.5	1	2	3.5	5	· Ghana Export Promotion Authority · Ghana Standards Authority · Ministry of Trade, Agribusiness and Industry
Processed and semi processed share of NTEs (%)	FOB value of processed and semi-processed non-traditional exports divided by total non-traditional export value for the same year, multiplied by 100. The combined source series remains in use until separate processing-stage data are supplied.	Outcome	85.80%	88%	88.40%	88.60%	89%	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Export market share in AfCFTA (%)	Ghana's eligible export value to AfCFTA members divided by those members' total eligible import value for the same products and year, multiplied by 100.	Outcome	0.71	0.74	0.78	0.84	0.92	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Export market share in ECOWAS (%)	Ghana's eligible export value to ECOWAS members divided by those members' total eligible import value for the same products and year, multiplied by 100.	Outcome	1.76	1.80	1.89	2.02	2.22	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
– Manufactured exports — international standards (under: Share of export value covered by valid certification)			20.00	22.00	25.00	29.00	34.00	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Manufactured exports — green certification (under: Share of export value covered by valid certification)			15.00	17.00	20.00	24.00	29.00	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agro-processed exports — international standards (under: Share of export value covered by valid certification)			20.00	22.00	25.00	29.00	34.00	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agro-processed exports — green certification (under: Share of export value covered by valid certification)			15.00	17.00	20.00	24.00	29.00	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agricultural exports — AfCFTA standards (under: Share of export value covered by valid certification)			20.00	22.00	25.00	29.00	34.00	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · AfCFTA Secretariat
Merchandise export value by product group (US$ billion)	Total FOB value of merchandise exported during the year, in US$ billions. Gold, cocoa, oil and other are mutually exclusive product groups and should sum to the total.	Outcome	31.11	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Bank of Ghana
– Other exports			3.65	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Bank of Ghana
– Gold			20.98	—	—	—	—	· Bank of Ghana · Minerals Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Cocoa			3.86	—	—	—	—	· Bank of Ghana · COCOBOD
– Oil			2.62	—	—	—	—	· Bank of Ghana · Ministry of Energy and Green Transition
Merchandise imports (US$ billion)	Total official value of merchandise imported during the reporting year, reported in US$ billions using the Bank of Ghana valuation basis. Exclude services and duplicate or cancelled entries.	Outcome	17.45	—	—	—	—	Bank of Ghana
Merchandise trade balance (US$ billion)	Merchandise export value minus merchandise import value for the same reporting year and valuation basis, reported in US$ billions. Positive values are surpluses; negative values are deficits.	Outcome	13.66	—	—	—	—	Bank of Ghana
NTE share in total exports (%)	FOB value of non-traditional exports divided by total merchandise export value for the same year, multiplied by 100.	Outcome	16.10%	—	—	—	—	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE | Enhance domestic trade								
Districts with functional modern markets (%)	Districts with at least one operating market that meets the approved minimum standards divided by all districts, multiplied by 100. Count each district once at year-end.	Outcome	—	—	—	—	—	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Average price dispersion for selected commodities (%)	For each selected commodity, subtract the lowest comparable market price from the highest, divide by the mean price and multiply by 100; report the annual average across selected commodities and periods.	Outcome	—	—	—	—	—	· Ghana Statistical Service · Ministry of Food and Agriculture
POLICY OBJECTIVE | Expand market reach for Ghanaian products globally								
Export market share in AfCFTA (%)	Ghana's eligible export value to AfCFTA members divided by those members' total eligible import value for the same products and year, multiplied by 100.	Outcome	2	4	6	8	10	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Export market share in ECOWAS (%)	Ghana's eligible export value to ECOWAS members divided by those members' total eligible import value for the same products and year, multiplied by 100.	Outcome	—	—	—	—	—	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Gold and gold products hallmarked (number)	Unduplicated number of gold articles manufactured in Ghana that received a valid official hallmark during the reporting year.	Output	0	700	850	924	1,022	· Ghana Export Promotion Authority · Ministry of Trade, Agribusiness and Industry
Share of export value covered by valid certification (%)	Value of exports in the stated product group covered by a valid specified certificate divided by total export value of that product group for the year, multiplied by 100.	Outcome	—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Manufactured exports — international standards			20	30	40	50	60	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Manufactured exports — green certification			15	25	35	45	55	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agro-processed exports — international standards			20	30	40	50	60	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agro-processed exports — green certification			15	25	35	45	55	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · Ghana Export Promotion Authority
– Agricultural exports — AfCFTA standards			20	30	40	50	60	· Ministry of Trade, Agribusiness and Industry · Ghana Standards Authority · AfCFTA Secretariat
POLICY OBJECTIVE | Streamline cross-border trade processes								
Customs clearance time (hours)	Mean elapsed hours from acceptance of a complete customs declaration to official release for all eligible consignments cleared during the year.	Outcome	120 to 144* (2025 PBB actual)	24 to 48	24 to 48	24 to 48	24 to 48	· Ghana Revenue Authority · Ghana Ports and Harbours Authority · Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE | Attract foreign investments to critical sectors								
FDI inflows to priority sectors (US$ million)	Net foreign direct investment inflows registered during the year and assigned once to the stated primary sector, reported in US$ millions.	Outcome	—	—	—	—	—	· Ghana Investment Promotion Centre · Ministry of Trade, Agribusiness and Industry
– Export-oriented industries		Outcome	422	500	600	700	800	· Ghana Investment Promotion Centre · Ministry of Trade, Agribusiness and Industry
– Sustainable sectors		Outcome	422	500	600	700	800	· Ghana Investment Promotion Centre · Ministry of Trade, Agribusiness and Industry
Registered investment value by source (US$ billion)	Total value of investment projects registered during the reporting period, disaggregated into foreign and local components using the GIPC ownership basis.	Outcome	1.48	15	18	16	17	Ghana Investment Promotion Centre
– Foreign direct investment component			1.44	14	16	15	16.5	Ghana Investment Promotion Centre
– Local component			0.42	0.50	0.55	0.60	0.65	Ghana Investment Promotion Centre
FDI share of registered investment (%)	Foreign direct investment component divided by total registered investment value for the same reporting period, multiplied by 100.	Outcome	97.30%	93.30%	88.90%	93.80%	97.10%	Ghana Investment Promotion Centre

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE | Promote women's economic participation and access to resources								
Women- or youth-owned businesses receiving investment (%)	Unique eligible women- or youth-owned businesses receiving qualifying investment divided by all eligible businesses in the same union, multiplied by 100. Dual-category firms count once in the headline and once in each applicable disaggregation.	Outcome	25.00	26.00	27.50	29.50	31.50	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Women-owned businesses			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
– Youth-owned businesses			—	—	—	—	—	· Ministry of Trade, Agribusiness and Industry · Ghana Enterprises Agency
POLICY OBJECTIVE | Improve connectivity and reduce transport costs								
Cross-border trade cost reduction (%)	Baseline average cost per standard shipment minus the current average cost, divided by the baseline average cost and multiplied by 100, using the same route, shipment profile and included charges.	Outcome	20	30	40	45	50	· Ministry of Trade, Agribusiness and Industry · Ghana Revenue Authority, ECOWAS
POLICY OBJECTIVE | Ensure product quality and consumer safety								
EASYPASS certificates issued for imported high-risk goods (number)	Unduplicated number of valid EASYPASS certificates issued for eligible imported high-risk goods during the reporting year. Exclude cancelled, withdrawn and replacement duplicates.	Output	6,193	9,000	12,080	15,009	20,625	Ghana Standards Authority, Ministry of Trade, Agribusiness and Industry
Locally manufactured products certified (number)	Number of distinct locally manufactured product lines holding a valid conformity certificate at year-end. Exclude expired, suspended and withdrawn certificates.	Output	1,259	1,600	1,700	1,800	2,040	· Ghana Standards Authority · Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE | Digitize payments and logistics								
Domestic trade deliveries tracked digitally (%)	Eligible domestic trade deliveries assigned a unique digital tracking identifier and monitored from dispatch to delivery divided by all eligible deliveries recorded during the year, multiplied by 100.	Outcome	—	—	—	—	—	—
Domestic trade transactions completed through digital payments (%)	Completed domestic trade transactions paid through an approved digital channel divided by all completed domestic trade transactions recorded during the year, multiplied by 100; exclude reversals and duplicates.	Outcome	—	—	—	—	—	—
FOCUS AREA 5 | TOURISM AND CREATIVE ARTS								
POLICY OBJECTIVE | Diversify and expand the tourism industry								
Growth in tourist arrivals (%)	Percentage change in international tourist arrivals from the previous year: [(current-year arrivals ÷ previous-year arrivals) − 1] × 100.	Outcome	37	39	41	43	45	Ministry of Tourism, Culture and Creative Arts
Accommodation occupancy rate (%)	Occupied room-nights in licensed accommodation establishments divided by available room-nights in the same establishments and period, multiplied by 100.	Outcome	30	32	34	36	38	Ministry of Tourism, Culture and Creative Arts

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
International tourism receipts (US$ million)	Total expenditure in Ghana by non-resident visitors on tourism goods and services during the reporting year, measured from official tourism and travel-credit statistics and reported in one agreed US-dollar unit.	Outcome	4.38	6	7	8	10	· Ministry of Tourism, Culture and Creative Arts · Ghana Tourism Authority
Domestic tourism growth rate (%)	Annual percentage change in the stated domestic-tourism measure: [(current-year value ÷ previous-year value) − 1] × 100, using the same coverage and source in both years.	Outcome	10	10	10	10	10	Ministry of Tourism, Culture and Creative Arts
– Domestic tourist arrivals			1,793,797	1,973,177	2,170,495	2,387,585	2,626,299	Ministry of Tourism, Culture and Creative Arts
– Tourism receipts			10	10	10	10	10	Ministry of Tourism, Culture and Creative Arts
Domestic tourism receipts (GH¢ billion)	Total verified expenditure by residents travelling within Ghana outside their usual environment during the reporting year, reported in GH¢ billions and excluding routine commuting.	Outcome	643	762	2.058	2.6	2.86	· Ministry of Tourism, Culture and Creative Arts · Ghana Tourism Authority
POLICY OBJECTIVE | Develop a competitive creative-arts industry								
Handicraft export value (US$ million)	Total FOB value of GEPA-classified handicraft exports during the year, in US$ millions. Basketware is included in the handicraft total and must not be added again.	Outcome	2.50	2.50	2.80	3.00	3.00	· National Commission on Culture, Creative Arts Agency · Ministry of Tourism, Culture and Creative Arts
– Handicrafts — policy target series			2.50	7	9	12	15	· National Commission on Culture, Creative Arts Agency · Ministry of Tourism, Culture and Creative Arts
– Handicrafts — GEPA NTE series			2.50	3.00	4.50	6.00	7.00	· Ghana Export Promotion Authority · Ministry of Tourism, Culture and Creative Arts
– Of which: basketware — GEPA NTE series			1	1	1.2	1.4	1.6	· Ghana Export Promotion Authority · Ministry of Tourism, Culture and Creative Arts
Culture and arts subsector receipts (GH¢ million)	Total verified receipts from culture and arts goods and services during the reporting year, reported in GH¢ millions and excluding refunds, taxes, grants and duplicate reports.	Outcome	GH¢2.0 million	GH¢2.5 million	GH¢3.5 million	GH¢5 million	GH¢6.5 million	· National Commission on Culture · Ministry of Tourism, Culture and Creative Arts
Estimated employment in creative industries (number)	Annual average number of unique persons employed in defined creative-industry activities, estimated from labour-force and validated administrative records. Count each person once.	Outcome	1,572,408	1,600,000	1,484,089	1,782,000	1,900,000	Ministry of Tourism, Culture and Creative Arts
FOCUS AREA 6 | AGRICULTURE AND AGRIBUSINESS DEVELOPMENT								
POLICY OBJECTIVE | Create an enabling agribusiness environment								
Agricultural expenditure as % of total national expenditure	Total public expenditure on agriculture as % of total national government expenditure (CAADP ≥10% commitment)	Output	3.05%	6%	7%	8.50%	10%	Ministry of Food and Agriculture
Agricultural credit as % of total bank credit	Total agricultural loans as % of total bank credit outstanding	Outcome	3.91%	6%	7%	8%	10%	Bank of Ghana

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Volume of agricultural credit disbursed by private sector (GHS)	Total agricultural loans disbursed by private financial institutions within the year	Output	3.78 bn	4.5 bn	6.0 bn	8.0 bn	10.0 bn	Bank of Ghana
Total quantity of fertiliser distributed to farmers (MT)	Total fertiliser distributed through government and commercial channels	Output	74,000	491,817	573,074	749,766	850,000	Ministry of Food and Agriculture
Total quantity of certified seeds distributed to farmers (MT)	Total certified seeds distributed to farmers	Output	4,154	42,000	50,000	60,000	70,000	Ministry of Food and Agriculture
Number of Farmers' Service Centres (FSCs) completed	Count of FSCs equipped, commissioned and actively providing services	Output	0	50	50	50	50	Ministry of Food and Agriculture
Percentage of approved MoFA budget released	Funds released to MoFA as % of approved annual budget	Output	94.60%	100%	100%	100%	100%	Ministry of Food and Agriculture
POLICY OBJECTIVE | Enhance agricultural production and agribusiness for economic transformation								
Agricultural GDP growth rate (%)	Percentage change in value of agricultural goods and services produced within a given year	Impact	6.78%	6%	6%	6%	6%	· Ghana Statistical Service · Ministry of Food and Agriculture
Food self-sufficiency ratio — aggregate (%)	% of national demand met by domestic production	Impact						Ministry of Food and Agriculture
– Maize	Domestic maize production as % of national demand		108%	119%	132%	150%	162%	Ministry of Food and Agriculture
– Rice	Domestic rice production as % of national demand		51%	59%	82%	119%	130%	Ministry of Food and Agriculture
– Soyabean	Domestic soyabean production as % of national demand		101%	108%	118%	131%	143%	Ministry of Food and Agriculture
– Sorghum	Domestic sorghum production as % of national demand		100%	94%	106%	125%	138%	Ministry of Food and Agriculture
– Tomato	Domestic tomato production as % of national demand		62%	59%	80%	112%	125%	Ministry of Food and Agriculture
– Onion	Domestic onion production as % of national demand		36%	59%	88%	133%	150%	Ministry of Food and Agriculture
– Pepper	Domestic pepper production as % of national demand		159%	72%	94%	128%	143%	Ministry of Food and Agriculture
– Cassava	Domestic cassava production as % of national demand		103%	118%	133%	153%	163%	Ministry of Food and Agriculture
– Plantain	Domestic plantain production as % of national demand		103%	137%	148%	158%	165%	Ministry of Food and Agriculture
– Yam	Domestic yam production as % of national demand		101%	114%	134%	159%	175%	Ministry of Food and Agriculture
– Poultry	Domestically produced poultry as % of national demand (live weight)		5%	15–25%	48%	76%	90%	Ministry of Food and Agriculture
Average yield of selected crops (Mt/ha)	Average output per hectare of harvested area	Outcome						Ministry of Food and Agriculture
– Maize			2.78	3.29	3.61	4.05	4.50	Ministry of Food and Agriculture
– Rice (paddy)			3.58	4.00	4.20	4.50	4.80	Ministry of Food and Agriculture
– Sorghum			2.14	2.48	2.72	3.05	3.40	Ministry of Food and Agriculture
– Soyabean			1.85	2.04	2.16	2.33	2.50	Ministry of Food and Agriculture
– Cassava			25.07	28.02	30.26	33.89	37.50	Ministry of Food and Agriculture
– Yam			19.78	23.70	25.84	28.16	30.50	Ministry of Food and Agriculture
– Plantain			15.23	16.00	16.80	17.64	18.50	Ministry of Food and Agriculture
– Tomato			9.83	12.65	15.19	18.22	21.00	Ministry of Food and Agriculture
– Onion			22.25	30.17	37.10	46.38	55.00	Ministry of Food and Agriculture
– Pepper			6.54	15.14	18.17	21.80	25.00	Ministry of Food and Agriculture
Total production of selected crops (MT)	Total volume produced nationally	Outcome	58,696,641	76,015,908	91,371,813	115,615,768	133,170,000	Ministry of Food and Agriculture
– Maize			3,900,000	4,766,900	5,505,769	6,598,114	7,500,000	Ministry of Food and Agriculture

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Rice (paddy)			959,433	2,368,284	2,760,235	4,563,465	5,500,000	Ministry of Food and Agriculture
– Sorghum			419,692	784,491	1,035,528	1,449,740	1,800,000	Ministry of Food and Agriculture
– Soyabean			366,172	485,564	576,461	715,965	850,000	Ministry of Food and Agriculture
– Cassava			30,000,000	39,882,901	48,673,092	62,690,942	72,000,000	Ministry of Food and Agriculture
– Yam			13,600,000	16,995,253	20,377,309	24,876,618	28,500,000	Ministry of Food and Agriculture
– Plantain			7,900,000	8,774,814	9,674,232	10,665,841	11,800,000	Ministry of Food and Agriculture
– Tomato			827,872	1,092,792	1,508,053	2,171,596	2,800,000	Ministry of Food and Agriculture
– Onion			190,129	510,064	784,223	1,225,349	1,600,000	Ministry of Food and Agriculture
– Pepper			533,343	354,845	476,911	658,138	820,000	Ministry of Food and Agriculture
Extension officer-to-farmer ratio	The average number of farmers served by one agricultural extension officer within a specified geographical area and period.	Output	1:1,608	1:1,200	1:900	1:700	1:500	Ministry of Food and Agriculture
Total number of farmers visited by AEAs	Unique farmers receiving at least one extension visit	Output	180,000	300,000	450,000	600,000	800,000	Ministry of Food and Agriculture
POLICY OBJECTIVE | Enhance sustainable and resilient food-production systems								
Certified seed production (MT)	Total certified seed produced by registered growers	Outcome	9,106	43,771	49,612	58,203	63,800	Ministry of Food and Agriculture
– Maize			3,729	7,500	9,000	14,000	16,000	Ministry of Food and Agriculture
– Rice			1,926	29,600	32,000	33,100	35,000	Ministry of Food and Agriculture
– Soyabean			1,793	4,771	6,412	8,603	10,000	Ministry of Food and Agriculture
– Sorghum			301	350	400	450	500	Ministry of Food and Agriculture
– Groundnut			1,052	1,200	1,400	1,600	1,800	Ministry of Food and Agriculture
– Cowpea			305	350	400	450	500	Ministry of Food and Agriculture
Average fertiliser application rate (kg/ha)	Total fertiliser applied / total cultivated area	Output	25	32	38	45	50	Ministry of Food and Agriculture
Number of technologies demonstrated to farmers	Distinct improved technologies demonstrated via demonstration plots and field days	Output	45	60	75	90	100	Ministry of Food and Agriculture
Prevalence of stunting — children under 5 (%)	% of children 0–59 months with height-for-age Z-score below −2 SD	Impact	13.60%	16%	16%	15%	14%	Ministry of Health
Prevalence of undernourishment (%)	% of population with insufficient dietary energy intake (FAO PoU methodology)	Impact	7%	5.00%	4.60%	4.20%	3.80%	· Food and Agriculture Organisation of the United Nations · Ghana Statistical Service · Ministry of Health
Prevalence of wasting (%)		Impact	6.80%	5.40%	5.00%	5.30%	4.00%	
POLICY OBJECTIVE | Promote food transformation (processing and value addition)								
Production of industrial tree crops (MT)	Total volume produced nationally (raw material for agro-industry)	Outcome	3,136,932	4,412,500	5,145,000	5,680,500	6,320,000	Ministry of Food and Agriculture
– Oil palm			2,100,000	3,000,000	3,555,000	4,000,000	4,500,000	Ministry of Food and Agriculture
– Cashew (raw nut)			252,932	442,500	540,000	600,000	650,000	Ministry of Food and Agriculture
– Coconut			504,000	650,000	700,000	700,500	750,000	Ministry of Food and Agriculture
– Shea nut			280,000	320,000	350,000	380,000	420,000	Ministry of Food and Agriculture
Quantity of agricultural exports (MT)	Total volume of raw and processed commodity exported	Output	527,094	608,781	700,099	840,101	951,500	Ministry of Trade, Agribusiness and Industry
– Cashew			55,627	64,249	73,887	88,664	100,000	Ministry of Food and Agriculture

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Palm oil			130,459	150,680	173,282	207,939	240,000	Ministry of Food and Agriculture
– Shea (nut and butter)			335,102	387,043	445,099	534,119	600,000	Ministry of Food and Agriculture
– Mango (fresh and processed)			5,819	6,721	7,729	9,275	11,000	Ministry of Food and Agriculture
– Cassava products			87	88	102	104	500	Ministry of Food and Agriculture
Value of agricultural exports (US$ million)	Total value of commodity exports	Output	819.4	654.1	752.2	902.5	1,030	Ministry of Trade, Agribusiness and Industry
– Cashew			516.5	304.2	349.8	419.8	480	Ministry of Food and Agriculture
– Shea			180.6	208.6	239.9	287.8	330	Ministry of Food and Agriculture
– Palm oil			122.3	141.3	162.5	194.9	220	Ministry of Food and Agriculture
POLICY OBJECTIVE | Build resilience to vulnerabilities, shocks and stresses								
Total cultivated land under irrigation (Ha)	Total irrigated area — formal, informal and commercial	Outcome	229,124	250,000	280,000	310,000	350,000	Ministry of Food and Agriculture
– Formal schemes			18,773	22,000	28,000	35,000	45,000	Ministry of Food and Agriculture
– Informal / smallholder			189,000	200,000	220,000	245,000	270,000	Ministry of Food and Agriculture
– Large-scale commercial			22,200	28,000	32,000	30,000	35,000	Ministry of Food and Agriculture
Number of irrigation schemes rehabilitated	Count of schemes rehabilitated under FGP	Output	0	7	12	15	20	Ministry of Food and Agriculture
Number of farmers accessing agricultural insurance	Count of farmers accessing agricultural insurance within the year	Output	85,000	120,000	180,000	250,000	350,000	Ministry of Food and Agriculture
Number of farmers benefiting from climate change training	Unique farmers attending at least one climate-smart agriculture training session	Output	393,262	30,000	60,000	90,000	120,000	Ministry of Food and Agriculture
Number of hectares salvaged from Fall Armyworm infestation	Crop area saved from significant FAW-related yield loss	Outcome	180,000	200,000	220,000	240,000	260,000	Ministry of Food and Agriculture
POLICY OBJECTIVE | Improve post-harvest management								
Post-harvest losses — selected crops (%)	% of harvested produce lost between farm gate and first point of sale / processing	Outcome						Ministry of Food and Agriculture
– Maize			19.20%	18.50%	18.25%	18.00%	17.75%	Ministry of Food and Agriculture
– Rice			17.00%	16.25%	16.00%	15.75%	15.50%	Ministry of Food and Agriculture
– Millet			12.00%	11.25%	11.00%	10.75%	10.50%	Ministry of Food and Agriculture
– Cassava			55.50%	54.80%	54.60%	54.40%	54.20%	Ministry of Food and Agriculture
National buffer stock (MT)	Total stock held in NAFCO and strategic reserves at year end	Outcome						Ministry of Food and Agriculture
– Maize (white)			42,000	60,000	80,000	90,000	100,000	Ministry of Food and Agriculture
– Maize (yellow)			18,500	25,000	35,000	45,000	50,000	Ministry of Food and Agriculture
– Milled rice			12,000	20,000	30,000	40,000	50,000	Ministry of Food and Agriculture
Number of warehouses constructed / rehabilitated	Count of functional warehouses storing agricultural produce	Output	69	75	80	85	90	Ministry of Food and Agriculture
Number of packhouses completed (FGP)	Count of packhouses completed under FGP (annual)	Output	0	6	2	1	1	Ministry of Food and Agriculture
Number of aggregation centres constructed	Count of aggregation centres constructed under FGP (annual)	Output	0	10	5	4	1	Ministry of Food and Agriculture
POLICY OBJECTIVE | Promote agriculture as a viable business among the youth								
Number of agricultural jobs created	Count of new paid employment positions created directly through FGP-funded activities (FSCs, enclaves, processing)	Impact	0	50,000	120,000	250,000	400,000+	Ministry of Food and Agriculture

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Number of youth agri-enterprises established under FGP	Count of youth-owned or youth-led agribusinesses registered under FGP programmes (Farm Banks, FSC anchor operators, processing)	Output	0	500	1,500	3,000	5,000	Ministry of Food and Agriculture
Number of greenhouses established	Count of greenhouse facilities established under FGP	Output	0	10	20	30	50	Ministry of Food and Agriculture
POLICY OBJECTIVE | Promote livestock and poultry development								
Contribution of livestock sub-sector to agricultural GDP (%)	Value of livestock production as % of total agricultural GDP	Outcome	5.80%	6.50%	7.50%	8.50%	10%	Ministry of Food and Agriculture
Food self-sufficiency — livestock and poultry (%)	Domestic production as % of national demand	Impact						Ministry of Food and Agriculture
– Poultry			5%	15–25%	48%	76%	90%	Ministry of Food and Agriculture
– Cattle / beef			2.70%	2.80%	3.10%	3.50%	4.50%	Ministry of Food and Agriculture
– Sheep and goat			1.80%	2.80%	4.10%	6.20%	9.30%	Ministry of Food and Agriculture
– Pig			1.70%	2.60%	3.80%	5.80%	8.60%	Ministry of Food and Agriculture
Quantity of poultry meat produced (MT)	Quantity of poultry meat produced domestically	Outcome	75,331	66,679	130,183	208,807	250,000	Ministry of Food and Agriculture
Quantity of livestock meat produced — sheep, goat and cow (MT)	Quantity of meat from sheep, goats and cow produced domestically	Outcome	4,880	5,893	7,071	7,425	8,500	Ministry of Food and Agriculture
Total quantity of meat imported (MT)	Total live-weight equivalent of all meat products imported	Outcome	120,000 (est.)	110,000	90,000	60,000	40,000	Ministry of Food and Agriculture
Number of day-old chicks distributed (broilers / layers)	Count of day-old chicks distributed to poultry farmers	Output	2,900,000	5,600,000	7,200,000	9,600,000	12,000,000	Ministry of Food and Agriculture
Quantity of poultry feed distributed (MT)	Total poultry feed distributed to farmers	Output	0	25,200	32,400	43,200	55,000	Ministry of Food and Agriculture
Number of small ruminants and pigs distributed (heads)	Count of animals distributed to farmers under FGP	Output						Ministry of Food and Agriculture
– Sheep			0	51,649	59,396	71,275	80,000	Ministry of Food and Agriculture
– Goats			0	43,041	49,497	59,396	65,000	Ministry of Food and Agriculture
– Pigs			0	137,730	158,390	190,068	210,000	Ministry of Food and Agriculture
FOCUS AREA 7| FISHERIES AND AQUACULTURE								
POLICY OBJECTIVE | Ensure sustainable development and management of aquaculture								
Percentage of facilities found compliant with key regulations	Aquaculture facilities meeting every mandatory item on the approved inspection checklist divided by all facilities inspected during the year, multiplied by 100.	Outcome	—	20%	30%	40%	50%	· Ministry of Fisheries and Aquaculture · Fisheries Commission
Total fish supply by source (metric tonnes)	Total fish available for domestic use during the year, calculated from validated production, trade and stock records and reported by source without double counting.	Outcome	604,899.07	619,509	679,619	739,878	787,417	Ministry of Fisheries and Aquaculture
– Marine capture	The aggregate live-weight equivalent volume of all marine fish, crustaceans, mollusks, and other aquatic organisms harvested annually	Outcome	443,794.21	446,187	492,697	520,688	551,088	Ministry of Fisheries and Aquaculture
– Inland capture	The aggregate live-weight volume of fish, crustaceans, and mollusks harvested from freshwater bodies annually.	Outcome	154,692.42	166,513	187,013	205,927	226,417	Ministry of Fisheries and Aquaculture
– Aquaculture, other sources and stock adjustment	Residual supply calculated as total fish supply minus marine capture, inland capture and imports for the same year. The residual may include aquaculture, other domestic sources and stock adjustments.	Outcome	124,161.02	139,020	156,426	178,611	201,960.98	Ministry of Fisheries and Aquaculture

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
– Imports		Outcome	85,085.46	86,123	87,316	90,983	92,781.01	Ministry of Fisheries and Aquaculture
POLICY OBJECTIVE | Ensure sustainable development and management of fisheries resources								
Total domestic fish production (metric tonnes)	Total live-weight fish harvested or landed from domestic aquaculture, marine capture and inland capture during the year, using validated farm and landing records and excluding imports and duplicate records.	Outcome	722,647.65	791,600	836,136	905,227	979,466.64	· Ministry of Fisheries and Aquaculture · Fisheries Commission
– Aquaculture production			124,161.02	178,900	156,426	178,611	201,960.98	· Ministry of Fisheries and Aquaculture · Fisheries Commission
– Marine capture			443,794.21	446,187	492,697	520,688	551,088.27	· Ministry of Fisheries and Aquaculture · Fisheries Commission
– Inland capture			154,692.42	166,513	187,013	205,927	226,417.39	· Ministry of Fisheries and Aquaculture · Fisheries Commission
Per capita fish consumption (kg)	Fish available for human consumption during the year, after imports, exports, non-food uses and stock changes, divided by the mid-year population and reported in kilograms per person.	Impact	23.90	24.40	26.30	27.80	29.40	· Ministry of Fisheries and Aquaculture · Fisheries Commission
Fishing subsector growth rate (%)	Annual percentage change in the fishing subsector's constant-price gross value added: [(current-year value ÷ previous-year value) − 1] × 100.	Outcome	9.50%	1.50%	2.80%	2.60%	2.60%	· Ministry of Finance · Ghana Statistical Service · Ministry of Fisheries and Aquaculture
Fish and seafood export volume (metric tonnes)	Net live weight of fish and seafood exports recorded on validated customs declarations during the year, reported in metric tonnes and excluding re-exports, cancellations and duplicates.	Outcome	202,834.04	218,333.28	243,832.52	256,331.76	284,831.00	· Ministry of Fisheries and Aquaculture · Ghana Export Promotion Authority
Fish and seafood export value (US$ million)	Annual FOB value of fish and seafood exports, summed from validated customs or GEPA declarations and reported in US$ millions; product subcategories must be mutually exclusive and exclude re-exports and duplicates.	Outcome	38.67	41.62	46.49	48.87	54.30	· Ghana Export Promotion Authority · Ministry of Fisheries and Aquaculture
– Fresh or chilled tunas			29.40	31	33	34	35	
– Cuttlefish and squid			11.30	22	26	30	33	

SECTION B

SOCIAL DEVELOPMENT RESULTS MATRIX



SECTION B: SOCIAL DEVELOPMENT RESULTS MATRIX

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 1 | Population Management								
POLICY OBJECTIVE | Improve coordination of population governance								
Percentage of births registered (total)	Measures the percentage births registered accurately and within the legally stipulated timeframe	Outcome	86.90	90.00	95.00	95.00	100.00	Ministry of Local Government, Chieftaincy and Religious Affairs
Percentage of deaths registered	Percentage of new deaths registered accurately and timely within a year	Outcome	37.40	50.00	55.00	60.00	60.00	
POLICY OBJECTIVE | Improve maternal and adolescent reproductive health								
Contraceptive prevalence rate	% of women aged (15–49) using a modern contraception.	Outcome	33.50	35.20	37.00	38.80	40.70	· National Population Council · Ghana Statistical Service
Teenage pregnancy rate	% of 15–19 girls who have begun childbearing.	Outcome	13.00	12.40	11.80	11.20	10.70	Ghana Statistical Service
POLICY OBJECTIVE |Harness the demographic dividend								
Age dependency Ratio	The ratio of the dependent-age population (persons aged 0–14 years and 65 years or older) to the working-age population aged 15–64 years	Outcome	66.00	64.00	62.80	61.80	61.00	Ghana Statistical Service
FOCUS AREA 2 | Education and Training								
POLICY OBJECTIVE |Enhance equitable access to, and participation in quality education at all levels								
Net enrolment ratio	Total number of students of the official age group for a given level who are enrolled in any level of education, expressed as a percentage of the corresponding population.	Outcome						Ministry of Education
· Kindergarten			85.30	80.00	86.00	90.00	100.00	
· Primary			80.10	81.30	84.60	87.00	95.00	
· JHS			58.80	88.00	90.00	95.00	99.00	
· SHS			34.50	50.00	55.00	65.00	70.00	
Transition Rate	New entrants to the first grade of JHS3 or SHS1 education in a given year expressed as a percentage of the number of people enrolled in the final grade of P6 or JHS education respectively in the previous year.	Outcome						Ministry of Education
· Prim 6 - JHS1			92.30	95.00	96.00	98.00	100.00	
· JHS3 - SHS1			91.40	89.00	92.00	94.00	95.00	
SHS retention rate	Percentage of a cohort of SHS 1 and SHS 2 students in an academic year that are retained in SHS and progress to SHS 2 and SHS 3 in the next academic year.	Outcome	92.00	94.00	96.00	97.00	98.00	Ministry of Education
Completion rate	Percentage of a cohort of children or young people aged 3-5 years above the intended age for the last grade of each level of education who have completed that grade.	Outcome						Ministry of Education
· Primary			110.85	100.00	100.00	100.00	100.00	
· JHS			97.41	84.00	86.00	88.00	100.00	
· SHS			69.6	71.00	72.00	73.50	75.0	
Gender parity index	Expressed as the ratio of girls to boys enrolled at the various levels in public and private schools.	Outcome						Ministry of Education
· Kindergarten			1	1	1	1	1	
· Primary			1.01	1.00	1.00	1.00	1.00	
· JHS			1.03	1.00	1.00	1.00	1.00	
· SHS			0.99	0.99	1.00	1.00	1.00	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Tertiary Female enrolment as a percentage of total enrolment	Percentage of female enrolment against total enrolment at the Tertiary level.	Outcome	47.26	48.48	49.16	50.00	50.00	Ministry of Education
Proficiency rate:	Proportion of pupils including those with special needs displaying proficiency in English and Mathematics in standardised tests at the Primary 2, Primary 4 and Primary 6 levels.	Outcome						Ministry of Education
· Percentage of P2 pupils achieving mastery in literacy (NST)			20	25	30	35	40	
· Percentage of P2 pupils achieving mastery in P2 numeracy test (NST)			46	47	48	49	50	
· Percentage of P4 pupils with proficiency in literacy (NST)			22	30	35	40	50	
· Percentage of P4 pupils with proficiency in numeracy(NST)			22	30	35	40	50	
· Percentage of P6 pupils with proficiency in literacy (NST)			—	40	48	55	65	
· Percentage of P6 pupils with proficiency in numeracy (NST)			—	38	46	50	55	
Final exam pass rate	Count of final exams takers who passed a particular exam over a total count of final exam takers in that same exams expressed as a percentage	Outcome						Ministry of Education
· JHS			98.6	100	100	100	100	
· SHS			57	60	70	80	95	
Pupil–trained teacher ratio	It is expressed as a ratio of total enrolment against the total number of trained teachers across the various levels.	Output						Ministry of Education
· KG			34	35	35	35	35	
· Primary			32	35	35	35	35	
· JHS			16	25	25	25	25	
· SHS			21	25	25	25	25	
SHS Student– classroom ratio	A ratio of total SHS classrooms as against SHS enrolment.	Outcome	47.8	42	40	35	28	Ministry of Education
Total enrolment in Tertiary institutions	Count of all enrolment in Tertiary institutions (Private and Public)	Output	693,463	720,000	738,000	745,000	760,000	Ministry of Education
Science– humanities ratio	A ratio of students reading the sciences against the humanities in tertiary	Outcome	39:61	40:60	42:58	45:55	60:40	Ministry of Education
Percentage of females in sciences in tertiary institutions	The proportion of students enrolled in science-related programmes in accredited tertiary institutions who are female during a specified academic year	Outcome	50.1	50.3	51.0	51.5	52	Ministry of Education
POLICY OBJECTIVE |Strengthen competency- based skill development in technical and vocational education								
Enrolment in TVIs	Headcount of students enrolled in TVI's	Output	141,000	150,000	160,000	180,000	200,000	Ministry of Education
Percentage of Females enrolled in TVIs	Proportion of females enrolled in TVIs expressed as a percentage of total TVI enrolment	Outcome	26	28	30	32	35	Ministry of Education
Student teacher ratio in TVIs	A ratio of total enrolment in TVI's against total number of teachers	Output	22	20	18	16	15	Ministry of Education
POLICY OBJECTIVE |Promote inclusive education								
Enrolment in special education schools	Count of students enrolled in special schools.	Output	7,343	9,000	11,000	13,000	15,000	Ministry of Education
Percentage enrolment of Special Education Needs (SEN) learners in public integrated schools	Percentage of Special Education Needs enrolled against total enrolment in public integrated basic and SHS schools.	Outcome						Ministry of Education

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
· Basic			0.40	1.20	1.50	1.80	2.00	Ministry of Education
· SHS			0.20	1.20	1.50	1.80	2.00	Ministry of Education
Percentage of teachers in public schools trained in effectively teaching learners with SEN	Percentage of teachers in public schools who have been trained in effectively teaching learners with SEN.	Output						Ministry of Education
· Basic			—	50	60	70	80	Ministry of Education
· SHS			—	50	60	70	80	Ministry of Education
POLICY OBJECTIVE |Strengthen school management systems								
Percentage of teacher absenteeism	Percentage of teachers absenting themselves from class.	Outcome	12.38	11.00	10.00	5.00	3.00	Ministry of Education
Percentage of private schools registered	Percentage of private schools that have registered with NaSIA.	Output	40	87	90	95	100	Ministry of Education
Proportion of Initial Teacher Education Institutions of (ITEIs) implementing curricula aligned to the National Teacher Standards (NTS) and National Teacher Education Curriculum Framework (NTECF)	Percentage of Initial Teacher Education Institutions of (ITEIs) implementing curricula aligned to the National Teacher Standards (NTS) and National Teacher Education Curriculum Framework (NTECF)	Outcome	100	100	100	100	100	Ministry of Education
Proportion of accredited University and Colleges Of Educations	Percentage of University and COEs meeting accreditation criteria	Output	100	100	100	100	100	Ministry of Education
POLICY OBJECTIVE |Ensure sustainable financing of education								
Education expenditure as a percentage of GDP	Total expenditure on education at all levels expressed as a percentage of GDP	Outcome	4.10	4.10	4.10	4.10	4.10	Ministry of Education
POLICY OBJECTIVE |Promote literacy and lifelong learning								
Enrolment in face - to-face adult literacy programmes	Count of learners enrolled in adult literacy programmes	Output	51,033	200,000	230,000	270,000	300,000	Ministry of Education
Proportion of nonformal graduates who access skill development opportunities	Proportion of non-formal graduates who access skills development opportunities	Outcome	3%	15%	20%	25%	30%	
FOCUS AREA 3 | Health and Health Services								
POLICY OBJECTIVE |Ensure equitable, affordable and quality Universal Health Coverage (UHC)								
Percentage of Health Facilities Meeting Disability Accessibility Standards	The proportion of health facilities that comply with nationally or internationally recognized standards for disability access including physical infrastructure (e.g., ramps)	Outcome	30.00	37.50	45.00	52.50	60.00	Ministry of Health
Percentage of the population with active NHIS coverage	No. of active NHIS members divided by estimated population, multiplied by 100	Outcome	66.20	71.20	76.20	81.20	86.20	
OPD per capita	Total OPD visits per person per year	Outcome	1.19	1.24	1.30	1.36	1.50	
POLICY OBJECTIVE |Improve mental health services at all levels								
Prevalence of mental health disorders	Number of cases of severe mental disorders per 100 000 population	Outcome	0.48	0.42	0.41	0.39	0.37	Ministry of Health
Prevalence of mental disorders associated with childbirth (perinatal mental health conditions)	Number of clients managed for mental disorders associated with childbirth (New and Old Clients)/Expected Population	Outcome	50	40	30	20	10	Ministry of Health

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Proportion of target population receiving rehabilitative care. (mental health)	The number of individuals within a defined target population who require rehabilitative care and actually receive at least one rehabilitative service within a specified period	Outcome	0.00	0.05	0.10	0.15	0.20	Ministry of Health
Proportion of attempted suicide	Number of persons who attempted suicide/ General Population	Outcome	3.74	2.99	2.39	1.91	1.53	Ministry of Health
Proportion of suicide	Number of persons who die by suicide/ General Population	Impact	0.27	0.24	0.21	0.12	0.10	Ministry of Health
POLICY OBJECTIVE |Reduce preventable disability, morbidity, and mortality								
Immunisation rate	Proportion of children fully immunised using Penta 3 and Measles Rubella as proxies	Outcome	Penta 96.9 Measles 89.3	Penta 97.4 Measles 89.8	Penta 97.9 Measles 90.3	Penta 98.4 Measles 90.8	Penta 98.9 Measles91.3	Ministry of Health
Proportion of pregnant women making 4+ ANC visits	Percentage of pregnant women who made at least four antenatal care visits during pregnancy out of total Number ANC Registrants	Outcome	88.00	89.25	90.5	91.75	93.00	Ministry of Health
Skilled delivery rate	Proportion of births attended by skilled health personnel	Outcome	58	60	62	65	67	Ministry of Health
PNC coverage (48hours)	Percentage of mothers and new born who received postnatal care within 48 hours after birth	Outcome	60.10	63.10	66.10	69.10	72.10	Ministry of Health
Facilities conducting deliveries that are equipped to provide basic EmONC services	Percentage of facilities conducting deliveries that are equipped to provide basic EmONC services	Outcome	51	66	74	81	89	Ministry of Health
Stillbirth Rate	Number of babies born with no signs of life at or after 28 weeks gestation per 1,000 live births	Impact	8.90	8.50	8.10	7.70	7.30	Ministry of Health
Institutional Neonatal mortality rate	Number of deaths among newborns aged under 28 days per 1,000 live births.	Impact	5.20	4.90	4.70	4.50	4.30	Ministry of Health
Institutional Infant mortality rate	Deaths among children under year per 1,000 live births	Impact	8.10	7.70	7.30	6.90	6.60	Ministry of Health
Under-five mortality rate	Proportion of deaths among children below Age five	Impact	10.20	9.30	8.50	7.80	7.10	Ministry of Health
Institutional Maternal Mortality Ratio	Number of maternal deaths occurring in health facilities per 100,000 live births in health facilities during the same year	Impact	122.60	118.90	115.20	111.50	107.90	Ministry of Health
Institutional malaria under-5 case fatality rate	Percentage of deaths in health facilities due to malaria among children under 5	Impact	0.004	0.0038	0.0036	0.0034	0.001	Ministry of Health
Institutional All-Cause Mortality rate	Total deaths per thousand patients in facilities	Impact	18.00	16.75	15.50	14.25	13.00	Ministry of Health
POLICY OBJECTIVE |Reduce incidence of non- communicable diseases								
Prevalence of diabetes	The number of people living with diabetes in a given year expressed as a percentage of the total number of people screened	Outcome	0.60	0.57	0.54	0.51	0.48	Ministry of Health
Prevalence of hypertension	The proportion of people less than 60 years diagnosed with high blood pressure living with hypertension in a given year	Outcome	1.80	1.51	1.21	0.92	0.62	Ministry of Health
Percentage of applications to the Ghana Medical Trust Fund (GMTF) for funding support approved	Number of eligible application to the GMTF for funding support approved/Total number of applications submitted to F funding support *100	Output	86.30	89.50	95.90	99.20	100.00	Ministry of Health
Mortality Rate attributable to NCDs (cardiovascular diseases, cancer, diabetes and chronic respiratory diseases)	Number of deaths that are attributed to NCDs per 100,000 population	Impact	47	43	40	30	20	Ministry of Health

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Reduce the incidence of new STIs, HIV and AIDS and other infections, especially among vulnerable groups								
HIV prevalence rate	Count of people in the population living with HIV expressed as a percentage of Total population	Outcome	1.49	1.37	1.32	1.28	1.23	Ministry of Health
Mother to child HIV transmission rate at 18 months	Proportion of babies born to HIV mothers who were tested negative	Impact	91	92	94	95	97	Ministry of Health
Percentage of PLHIV who know their status	Proportion of PLHIV who know their status	Outcome	68	71	74	77	80	Ministry of Health
Percentage of PLHIV who received ART	Total number of PLHIV who received ART combination per year as a percentage of PLHIV	Outcome	69.00	70.00	72.00	73.00	75.00	Ministry of Health
PLHIV viral load suppression	Proportion of PLHIV who have a suppressed viral load	Outcome	90	91	93	94	95	Ministry of Health
AIDS-related mortality rate per 100,000 population	Estimated number of adults and children who have died due to AIDS- related causes in a specific year, expressed per 100,000 population	Impact	36.20	27.50	21.45	18.15	16.17	Ministry of Health
POLICY OBJECTIVE |Improve Herbal, Traditional and Alternative Medicines and services								
Proportion of regional and district hospitals (public and private) offering traditional medicine practice	No. of regional and district hospitals offering traditional medicine practice expressed as a percentage of Total no. of hospitals	Outcome	37.70	42.50	47.50	52.50	57.50	Ministry of Health
POLICY OBJECTIVE |Provide adequate health infrastructure and institute functional health logistics								
Percentage of functional hospitals (Regional and District Hospitals as proxy)	Number of functional regional and district hospitals expressed as a percentage of Total number of hospitals	Outcome	64	69	74	79	84	Ministry of Health
Proportion of functional CHPS zones	Number of Functional CHPS zones/ Number of demarcated CHPS zones *100. Functionality is defined as: presence of trained CHO in community, community involvement (including active CHMC), services are being offered and reported on	Outcome	79.50	81.50	83.50	85.50	87.50	Ministry of Health
Proportion of health facilities in good standing	The percentage of health facilities licensed by regulatory institution (meeting licensing criteria) expressed as a percentage of total number of assessed/ registered facilities	Outcome	31.50	35.70	39.60	43.60	47.60	Ministry of Health
Tracer medicine availability	Proportion of selected essential (tracer) medicines that are available (in stock and unexpired) at health facilities.	Outcome	74.30	75.80	77.30	78.70	80.20	Ministry of Health
POLICY OBJECTIVE |Strengthen healthcare and health service delivery management system								
Doctor-to- population ratio	Count of doctors expressed as a ratio of the total population	Outcome	1:4,559 (0.26)	1:4765 (2.1)	1:4,263 (2.4)	1:3,872 (2.6)	1:3357 (2.8)	Ministry of Health
Nurse-to-population ratio	Count of nurses expressed as a ratio of the total population	Outcome	1:524 (2.43)	1:505 (19.8)	1:479 (20.1)	1:456 (21.9)	1:437 (22.9)	
Average Ambulance Response Time (in minutes) from call receipt to arrival at scene - national and regional	A measure of the meantime, in minutes, from receipt of emergency call (via 112 or emergency dispatch system) to ambulance arrival at the scene. (Data to be disaggregated by region)	Outcome	0:25:14	0:23:23	0:21:46	0:19:69	0:18:00	National Ambulance Service
POLICY OBJECTIVE |Ensure Sustainable Funding for Health Services								
Health expenditure per GDP	Total Government expenditure of the health sector as a proportion of total GDP	Outcome	1.27	1.50	1.70	1.90	2.00	Ministry of Health

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Health expenditure per total GOG budget	Total Government expenditure of the health sector as a proportion of total Government budget	Outcome	6	6	9	12	15	
Per Capita Expenditure on Health	Total Government expenditure divided by total population (in Ghana Cedis)	Outcome	528	660	792	924	1,056	
POLICY OBJECTIVE |Develop Pharmaceutical and Health Equipment Manufacturing sectors								
Proportion of vaccine doses manufactured locally	Percentage of vaccines procured nationally that are locally manufactured	Outcome	0	5	10	15	20	Ministry of Health
POLICY OBJECTIVE |Promote Medical Tourism								
Facilities accredited to provide medical tourism services	No. of facilities accredited to provide medical tourism services	Output	2	5	6	7	10	Ministry of Health
FOCUS AREA 4 | Food Systems and Nutrition								
POLICY OBJECTIVE |Ensure access to safe and nutritious foods								
Proportion of food and medicinal products tested for quality	Percentage of food and medicinal products (imported and locally manufactured) tested for quality	Outcome	72	77	82	87	92	Ministry of Health
POLICY OBJECTIVE |Promote nutrition specific and sensitive programmes and interventions								
Prevalence of malnutrition	Proportion of children 0-59 months whose height-for-age, weight-for-age, weight-for- height is less than two standard deviations (-2SD) from the median of the reference population/group by male and female	Outcome						Ministry of Health
· Stunting			0.79	0.75	0.71	0.67	0.63	Ministry of Health
· Underweight			1.00	0.95	0.90	0.85	0.80	Ministry of Health
Percentage of mothers practicing exclusive breastfeeding	% infants 0–6 months exclusively breastfed.	Outcome	57.80	60.70	63.70	66.90	70.20	Ministry of Health
Percentage of mothers who initiated breastfeeding within 30 min	% newborns breastfed in first 30 min after birth.	Outcome	58 (2022)	50	55	60	65	Ministry of Health
POLICY OBJECTIVE |Promote Healthy and Sustainable Consumption Patterns								
Number of pupils fed daily	Beneficiary pupils who are in attendance that are fed	Output	4,231,059	4,484,923	4,754,018	5,039,259	5,341,615	Ministry of Health
Number of Ghana School Feeding Programme beneficiary schools	Individual public KG/primary schools benefiting from GSFP meals	Output	11,028	11,028	11,028	11,028	11,028	Ministry of Health
Percentage of caterers who purchase locally grown or produced foodstuff for school meals	% of caterers buying local produce	Outcome	70	75	80	90	100	Ministry of Health
FOCUS AREA 5 | Water, Sanitation and Hygiene								
POLICY OBJECTIVE |Improve access to safe, reliable and sustainable water supply services for all								
Percentage of distribution losses in water supply	Percentage of water produced that is lost in transmission and distribution systems (Non-Revenue Water)	Outcome	36%	34%	32%	30%	28%	Ministry of Works, Housing and Water Resources
Percent of population with access to basic/safely managed drinking water services	Proportion of population using improved drinking water sources that are accessible on premises, available when needed, and free from contamination	Outcome	Total: 43 Urban: 60 Rural: 17	Urban: 66 Rural: 25.5 National: 46	Urban: 66 Rural: 25.5 National: 46	Urban: 70 Rural: 33 National: 48	Urban: 70 Rural: 33 National: 48	
POLICY OBJECTIVE |Enhance access to improved and sustainable environmental sanitation services								
Percentage of the population with access to least basic sanitation services	Proportion of the population using improved sanitation facilities (flush/pour flush to piped sewer, septic tank, pit latrine with slab, composting toilet) that are not shared with other households	Outcome	20	25	30	35	40	Ministry of Local Government, Chieftaincy and Religious Affairs

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Promote efficient and sustainable waste management								
Proportion of Population whose liquid waste (faecal matter) is safely managed	Population whose liquid waste (faecal matter) is safely disposed on site or properly collected, transported and treated off site, expressed as a percentage of total population	Outcome	25.30%	30.00%	33.00%	35.00%	40.00%	Ministry of Local Government, Chieftaincy and Religious Affairs
FOCUS AREA 6 | Employment and Decent Work								
POLICY OBJECTIVE |Improve human capital development and management								
Annual labour productivity growth (%)	Growth in output per worker	Outcome	7 (2019)	8	9	10	11	Ghana Statistical Service
POLICY OBJECTIVE |Promote job creation and decent work								
Proportion of workers in vulnerable employment (%)	The sum of own-account workers and contributing family workers expressed as a percentage of total number of persons employed.	Outcome	72.20	70.00	68.00	65.00	60.00	Ghana Statistical Service
Labour force participation rate	The proportion of the working age population (15 years and older) that is either employed or unemployed	Outcome	75.10	77.00	80.00	82.00	85.00	Ghana Statistical Service
FOCUS AREA 7 | Gender Equality								
POLICY OBJECTIVE |Attain gender equality and equity in political and social development								
Number of hours spent in unpaid care work	The average number of hours per day or week spent by females and males on unpaid household and care activities, including childcare, care of older persons or persons with disabilities, cooking, cleaning, fetching water and fuel, and other domestic responsibilities, without direct monetary remuneration.	Outcome	—	—	—	—	—	Ministry of Gender, Children and Social Protection
· Male			—	—	—	—	—	
· Female			—	—	—	—	—	
Percentage of women in public life.	The percentage of women to men in decision-making positions	Outcome						Ministry of Gender, Children and Social Protection
· Ministers			22.70%	30.00%	35.00%	35.00%	35.00%	
· Dep. Ministers			15.40%	30.00%	35.00%	35.00%	35.00%	
· MPs			14.20%	30.00%	35.00%	35.00%	35.00%	
· District Assembly			4.10%	30.00%	35.00%	35.00%	35.00%	
· Chief Directors			38.70%	50.00%	50.00%	50.00%	50.00%	
POLICY OBJECTIVE |Promote economic empowerment of women								
Percentage of women businesses with access to credit	Percentage of women businesses with access to credit	Outcome	8%	9%	9%	10%	10%	Ministry of Finance
FOCUS AREA 8 | Child Protection and Development								
POLICY OBJECTIVE |Prevent and protect children from all forms of violence, abuse, neglect and exploitation								
Incidence of trafficking and child abuse cases	Number of reported cases of trafficking and child abuse	Outcome	660 (2021)	620	560	500	462	Ministry of Gender, Children and Social Protection
Prevalence of Female Genital Mutilation	Proportion of girls and women aged 15 to 49 years who have undergone FGM	Outcome	2.40 (2017)	1.00	1.00	0.50	0.50	
Prevalence of child marriage	Percentage of women aged 20-24 who were first married or in union before age 18	Outcome	16.10%	5.00%	5.00%	5.00%	5.00%	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Promote the rights and welfare of children								
Early childhood Development index (ECDI)	Proportion of children 0-8 years who are developmentally on track in terms of Literacy numeracy, Learning, Physical and Socio-Emotional	Outcome	68.40%	74.00%	78.00%	80.00%	85.00%	Ministry of Gender, Children and Social Protection
POLICY OBJECTIVE |Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare								
Percentage of MMDAs using the Social Welfare Information Management Systems (SWIMS)	Proportion of 261 MMDAs using the Social Welfare Information Management Systems (SWIMS)	Outcome	210 MMDAs (80.5%)	220 MMDAs	230 MMDAs	240 MMDAs	250 MMDAs (95.8%)	Ministry of Gender, Children and Social Protection
FOCUS AREA 9 | Youth Development								
POLICY OBJECTIVE |Promote effective participation of the youth in socioeconomic development								
Percentage of women- and youth-owned MSMEs in manufacturing (%)	Proportion of MSMEs in manufacturing owned by women or youth, promoting inclusive growth.	Outcome	25	26	27.5	29.5	31.5	Ministry of Trade, Agribusiness and Industry
POLICY OBJECTIVE |Harness the vast talents, skills, and energies of the youth for national development								
No. of youth trained and employed in communication, digital technology and innovation	The count of beneficiaries of jobs initiative in communication, digital technology and innovation	Outcome	0	2,500	5,000	7,500	10,000	Ministry of Youth Development and Empowerment
Youth unemployment rate	Proportion of youth who are currently not in employment and are seeking for employment and are available for employment	Outcome	23.30	20.00	18.00	15.00	10.00	Ministry of Youth Development and Empowerment
Percentage of youth (15-35) Not in Employment, Education and Training (NEET)	Proportion of youth who are currently not in employment, education or training	Outcome	19.50	18.00	16.00	15.00	12.00	Ghana Statistical Service
POLICY OBJECTIVE |Establish Ghana as one of the leading hubs for digital innovation and entrepreneurship								
Number of enterprise e-governance solutions developed and deployed	Count of digital solutions designed and deployed for public/private sector (e.g., Nyansapo OS)	Output	2	2	3	3	3	Ministry of Communication, Digital Technology and Innovation
FOCUS AREA 10 | Social Protection and Economic Inclusion								
POLICY OBJECTIVE |Strengthen social protection services for the vulnerable								
Percentage of district implementing Integrated Social Services (ISS)	The proportion of MMDAs implementing activities of integrated social services	Outcome	80.50 (180 MMDAs)	100	100	100	100	Ministry of Gender, Children and Social Protection
Number of LEAP Beneficiaries	Count of total beneficiaries (households) of LEAP nationwide	Output	325,528	450,000	450,000	450,000	450,000	Ministry of Gender, Children and Social Protection
Number of LEAP beneficiaries linked to productive, financial services	Total number of LEAP beneficiaries linked to productive, financial and social services	Outcome	43,219	53,000	63,000	73,000	83,000	Ministry of Gender, Children and Social Protection
FOCUS AREA 11 | Disability-Inclusive Development								
POLICY OBJECTIVE |Promote the active participation and equal inclusion of PWDs in all dimensions of social and economic development								
Percentage of Persons With Disabilities with access to credit from formal financial institutions	Percentage of Persons With Disabilities with access to credit from formal financial institutions	Outcome	5	10	10	10	10	Ministry of Gender, Children and Social Protection
Persons with Disability Act and relevant Legislative Instrument reviewed/revised and enacted	Persons with Disabilities Bill passed into law to enhance the rights of persons with disabilities	Output	Persons with Disabilities Bill, 2025	The Bill passed into law	The Bill and its accompanying LI passed into law	Sensitisation on the Act	Sensitisation on the Act	Ministry of Gender, Children and Social Protection

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
PWDs accessing District Assembly Common Fund	Proportion of total eligible PWDs accessing DACF	Outcome	—	50	70	90	100	Ministry of Gender, Children and Social Protection
FOCUS AREA 12 | Ageing and Functionality								
POLICY OBJECTIVE |Enhance the wellbeing and inclusion of the aged in national development								
Percentage of aged benefiting from social protection interventions	Proportion of 65-year old's and older benefiting from social protection interventions as a percentage of the total number of persons 65 years and above by type of intervention	Outcome	26.30%	30.00%	35.00%	40.00%	45.00%	Ministry of Gender, Children and Social Protection
· LEAP			17%	18%	19%	20%	22%	
Percentage of population 70 years and above registered under the NHIS	Count of the aged (70 years and above) with valid NHIS card, expressed as a percentage of persons 70 years and above	Outcome	4.20% (2024)	4.50%	4.80%	5.20%	5.50%	
FOCUS AREA 13 | Sports and Recreation								
POLICY OBJECTIVE |Enhance sports and recreational infrastructure for all								
Percentage of priority venues meeting accessibility standards	% of targeted venues retrofitted with disability-friendly features	Outcome	18%	35%	50%	65%	75%	Ministry of Sports and Recreation
Percentage of major sports venues under SLA-based PPP maintenance with skills transfer (%)	Share of major venues with signed PPP maintenance contracts including local skills transfer	Outcome	5%	10%	30%	45%	65%	
Percentage of target facilities with functional solar systems	Share of new/retrofit facilities with operating renewable energy systems	Outcome	0%	0%	5%	10%	20%	
O&M adequacy ratio	Annual maintenance spends as % of asset replacement value (targeted benchmark)	Outcome	0.70%	10.00%	15.00%	25.00%	35.00%	
Proportion of population within 5km of a community sports facility	Percentage of population with reasonable geographic access to a community sports facility	Outcome	45%	52%	62%	72%	82%	
Citizen satisfaction with local sports infrastructure	% satisfied/very satisfied (household survey)	Outcome	30%	50%	62%	68%	72%	
POLICY OBJECTIVE |Promote Lifelong Participation and Inclusivity in Sports								
Number of para-sports events held annually with full accessibility	Total count of organised sporting competitions, recreational events, or physical activity days specifically for or inclusive of persons with disabilities that meet minimum accessibility standards (e.g., accessible venue and transport, sign language interpretation, adaptive equipment, trained volunteers).	Output	10	15	20	22	25	Ministry of Sports and Recreation
Percentage of new and refurbished public sports facilities meeting disability-accessibility standards (%)	Number of public sports or recreation facilities (community parks, sports centres, playgrounds, walking tracks) that were newly built or received major renovation in the last 3 years and meet national inclusive design standards for: PWDs expressed as a percentage of the Total number of public sports/recreation facilities newly built or refurbished in the same period.	Outcome	0%	0%	10%	15%	30%	Ministry of Sports and Recreation

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Build capacity for sports and recreational development								
Number of accredited sports administration/management training centres	Count of institutions (e.g., University of Ghana Sports Directorate, University of Cape Coast – Sports Science, Regional Sports Colleges, NSA training hubs, or private accredited academies) that: (a) have formal accreditation from the NSA, Ministry of Education, or National Accreditation Board; (b) offer at least one certificate, diploma, or degree programme specifically in sports administration, management, or governance; (c) have enrolled at least one cohort in the last 12 months.	Output	25%	25%	30%	35%	50%	Ministry of Sports and Recreation
POLICY OBJECTIVE |Strengthen the National Sports Ecosystem								
Doping control compliance	Number of tests conducted	Outcome	40 tests	50 tests	50 tests	50 tests	50 tests	Ministry of Sports and Recreation
	% AAF (Adverse Analytical Findings) – Prescribed Performance Threshold is ≤2%		0% AAF	0% AAF	0% AAF	0% AAF	0% AAF	
POLICY OBJECTIVE |Strengthen gender equality and inclusivity in sports								
"Sports for All" participation rate (pupils)	% of pupils regularly participate in structured school sports	Outcome	50%	75%	80%	85%	90%	Ministry of Sports and Recreation
Gender parity index (programme beneficiaries)	Female / Male participation ratio across programme beneficiaries	Outcome	0.50	0.75	0.80	0.90	1.00	
Regional equity index (coverage CV)	Coefficient of variation across regions for per-capita facility coverage (lower = more equitable)	Outcome	0.90 (CV)	0.80	0.65	0.45	0.30	
Number of citizens participating in wellness events (annual)	Unique participants in national wellness activities & events	Output	300	1,000	1,200	2,000	3,000	
Percentage of schools implementing "Sports for All" activities (targeted)	Share of targeted schools running structured recreation activities	Outcome	35%	50%	65%	75%	85%	
Accessibility compliance with recreation facilities	% of new recreational facilities meeting inclusive design standards	Outcome	0%	10%	15%	25%	40%	
POLICY OBJECTIVE |Ensure sustainable funding sources for growth and development of sports								
Proportion of ticket revenues	% of ticketed events using e-ticketing vs cash	Outcome	5%	5%	20%	35%	45%	Ministry of Sports and Recreation
Percentage change in revenue leakages from digital reconciliations	Estimated % reduction in revenue leakages through digital systems	Outcome	0%	10%	25%	40%	50%	
Annual funds mobilised (GHS, total inflows)	Total revenue mobilised from GoG, IGF, PPPs, DPs, lottery, sponsors	Outcome	GHS 60m	GHS 600m	GHS 500m	GHS 450m	GHS 450m	
POLICY OBJECTIVE |Strengthen Institutional policy and regulatory framework for sports								
SIMS data quality index	% of SIMS indicators meeting ≥3 of 4 DQA criteria	Outcome	55%	70%	80%	90%	95%	Ministry of Sports and Recreation
FOCUS AREA 14 |Migration for Development								
POLICY OBJECTIVE |Effectively harness the benefits of migration for socio-economic development								
Total remittance inflows (USD million)	Total value of money transfers sent by diaspora to residents within a given year.	Outcome	7,793.84	7,430.9	7,653.83	7,883.44	8,119.95	Bank of Ghana
Share of remittances as a percentage of GDP	Total value of money transfers sent by diaspora to residents within a given year, expressed as a percentage of GDP.	Outcome	6.80	5.60	5.30	5.00	4.70	Bank of Ghana

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Average cost of sending remittances (%)	Average transaction cost (i.e. comprising of operational costs, regulatory compliance fees, and infrastructure maintenance, Or remittance prices (including transfer fees, exchange rate margins, profit margins of service provider, and any other associated charges) incurred when sending remittances as a percentage of the transfer value.	Outcome	4.70	4.36	4.02	3.68	3.34	Bank of Ghana
Number of Ghanaian migrant workers placed in formal employment abroad	Registered Ghanaian workers placed in overseas jobs	Outcome	360	115	115	115	115	Ministry of Labour, Jobs and Employment
Enrolment rate of refugees	The percentage of refugees participating in the Accelerated Learning Scheme (ALS) out of the total number of refugees eligible for JHS, SHS and First Degree	Outcome						Ministry of the Interior
· JHS			1:3	1:2	1:2	1:2	1:2	
· SHS			1:3	1:2	1:2	1:2	1:2	
· First Degree			1:3	1:2	1:2	1:2	1:2	
Percentage of refugees with Employment	Count of registered refugees employed by Ghanaian institutions or foreign institutions in Ghana expressed as a percentage of the total registered Refugees	Outcome	1:2	1:2	1:2	1:2	1:2	Ministry of the Interior
Percentage of refugees with access to basic services (health, education). · Health	Count of registered refugees of refugees with access to basic services (health, education) expressed as a percentage of the total registered Refugees		1:2	1:2	1:2	1:2	1:2	
· Education			1:2	1:2	1:2	1:2	1:2	
Percentage of refugees engaged in livelihood programme:	Count of refugees who are in farming, skills expressed as percentage of total refugees	Outcome						Ministry of the Interior
· Livestock farming			20	20	20	25	30	
· Crop farming			20	20	20	25	30	
· Skills training			20	20	20	25	30	
POLICY OBJECTIVE |Enhance the capacity for effective management of internal migration and border management								
Average processing time for permits/visas.	Average time taken by GIS to process and approve or reject work permits or residence permits	Outcome	48 hrs	48 hrs	48 hrs	48 hrs	48 hrs	Ministry of the Interior
POLICY OBJECTIVE |Enhance the capacity for effective management of internal migration and border management								
Percentage of migrants regularized or repatriated lawfully.	the proportion of migrants who are either regularized (i.e., their stay is legalized) or repatriated lawfully (i.e., returned to their country of origin in accordance with relevant laws and regulations).	Outcome	20%	20%	20%	30%	30%	Ministry of the Interior

SECTION C

ENVIRONMENT, INFRASTRUCTURE AND SPATIAL DEVELOPMENT RESULTS MATRIX



SECTION C: ENVIRONMENT, INFRASTRUCTURE AND SPATIAL DEVELOPMENT RESULTS MATRIX

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 1 | Protected Areas								
POLICY OBJECTIVE |Safeguard forest and protected areas								
Proportion of degraded forest and wetland areas restored (%)	Percentage of identified degraded ecosystems (forest reserves+wetlands + mangroves) that have been rehabilitated	Outcome	43%	45%	45%	45%	45%	· Ministry of Lands and Natural Resources · Forestry Commission
Proportion of forest and protected areas under effective management (%)	Share of forest reserves, wetlands, and protected areas with functional management plans, enforcement systems, and community co-management structures (e.g., CREMAs)	Outcome	81.80%	83.00%	83.00%	83.00%	83.00%	· Ministry of Lands and Natural Resources · Forestry Commission
Coverage of protected areas	Proportion of the total land area designated as protected areas	Outcome	15.06%	15.06%	15.06%	15.06%	15.06%	· Ministry of Lands and Natural Resources · Forestry Commission
FOCUS AREA 2 | Mineral Extraction								
POLICY OBJECTIVE |Promote sustainable extraction of mineral resources								
Mining sector contribution to GDP (%)	The share of national economic output generated by the mining sector, taking into account sustainability factors such as compliance, reduced environmental degradation, and value diversification.	Outcome	13.00%	13.50%	14.00%	14.50%	15.00%	· Ministry of Lands and Natural Resources · Minerals Commission
Mineral production	Quantity of selected minerals produced per annum	Outcome						· Ministry of Lands and Natural Resources · Minerals Commission
• Gold (ounces)			6,041,922	5,982,234	6,262,637	6,543,039	6,924,063	
• Diamonds (carats)			197,234	206,082	240,507	300,958	332,588	
• Bauxite (Mt)			2,065,197	2,753,485	2,805,815	2,858,144	2,910,473	
• Manganese (Mt)			5,287,896	6,354,279	6,247,472	6,140,665	6,033,858	
Value of minerals produced	Value of selected minerals produced per annum (in US$)	Outcome						· Ministry of Lands and Natural Resources · Minerals Commission
• Gold			20,975.32M	20,768.82M	21,741.56M	22,715.01M	24,037.87M	
• Diamonds			6,906,975	7,216,825	8,422,360	10,539,306	11,646,962	
• Bauxite			103,914,536	138,547,129	141,180,218	143,813,257	146,446,296	
•Manganese			236,445,998	284,128,885	279,353,026	274,577,198	269,801,368	
Reduction in accidents and incidents in mining sites	Number of accidents reported	Outcome	240	214	160	107	53	· Ministry of Lands and Natural Resources · Minerals Commission
POLICY OBJECTIVE |Ensure effective linkage of extractive industry to the rest of the economy								
Number of jobs created by the industry (Localization & Gender Inclusivity)	Count of persons employed in large- and small-scale mining, both expatriate and local	Outcome						· Ministry of Lands and Natural Resources · Minerals Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
· Total number of labour employed in Large-Scale mines			41,563	42,577	44,633	46,767	48,933	
· Total number of Expatriate			531	671	767	841	906	
· Total number of Ghanaians			41,032	41,906	43,865	45,926	48,026	
Total number of Males employed			36,941	37,915	39,530	41,181	42,917	
· Total number of Females employed			4,622	4,661	5,103	5,586	6,015	
· Small scale (legal and illegal)			1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	
Foreign direct investment (in US$ million)	Total value of foreign direct investments in minerals extraction	Outcome	1,341.21	1,381.45	1,422.89	1,465.58	1,509.54	· Ministry of Lands and Natural Resources · Minerals Commission
Proportion of Export Earnings retained in-country	Percentage of mineral export earnings returned and retained within the national economy annually	Outcome	71%	70%	70%	70%	70%	· Ministry of Lands and Natural Resources · Minerals Commission
Proportion of Mineral Revenue Spent on Procurement of Local Goods	Percentage of total mineral sector revenue allocated to the purchase of locally produced goods annually	Outcome	73.70%	70.00%	70.00%	70.00%	70.00%	· Ministry of Lands and Natural Resources · Minerals Commission
Foreign Exchange Earned from mineral exports	Value of forex earnings from mineral exports (US$M) annually	Outcome	255,799.00	300,813	266,046	277,272	339,802	· Ministry of Lands and Natural Resources · Minerals Commission
Mineral revenues (GH¢ millions)	Total amount of mineral revenues received through taxes, royalties in Ghana Cedis	Outcome						· Ministry of Lands and Natural Resources · Minerals Commission
• Royalties			6,336.65	35,534.00	45,091.00	48,052.00	48,856.00	
• Taxes			21,380.52	26,163.00	34,720.00	39,466.00	40,127.00	
Percentage of mineral production processed locally	Proportion of total mineral production processed locally	Outcome	0%	30%	30%	30%	30%	· Ministry of Lands and Natural Resources · Minerals Commission
FOCUS AREA 3 | Water Resources Management								
POLICY OBJECTIVE |Promote sustainable water resources development and management								
Level of Water Stress (m3/capita)	The amount of available freshwater resources per person, measured in cubic meters per capita per year.	Outcome	1,647.67	1,715.67	1,783.67	1,851.67	1,920.00	· Ministry of Works, Housing and Water Resources · Water Resources Commission
Proportion of water bodies with good ambient water quality	The percentage of monitored water bodies that meet established ambient water quality standards for safe ecological and human use.	Outcome	56	66	69	72	75	
FOCUS AREA 4 | Coastal and Marine Management								
POLICY OBJECTIVE |Improve coastal and marine management								
Average annual shoreline change (m/year)	The net annual rate of coastal erosion or accretion measured in metres per year along Ghana's coastline, indicating the effectiveness of coastal protection and natural coastal dynamics management (satellite imagery).	Outcome	2m/y	1.85m/y	1.5m/y	1.45m/y	1.2m/y	Ministry of Works, Housing and Water Resources
Length of sea-defence works completed	Total length of sea-defence structures installed along the Ghanaian coastline measured in kilometres	Output	1.78km	3.46km	5km	2km	1km	Ministry of Works, Housing and Water Resources

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 5 | Environmental Pollution								
POLICY OBJECTIVE |Reduce Environmental Pollution								
$PM_{2.5}$ and PM_{10} levels	The average concentration of fine particulate matter ($PM_{2.5}$) and coarse particulate matter (PM10) measured in micrograms per cubic metre (µg/m³) at designated urban, industrial, and traffic-prone monitoring locations over a specified period, reflecting ambient air quality and population exposure to air pollution. (The target over the medium term is continued annual reduction in particulate matter levels)	Outcome		2% Annual Reduction	3% Annual Reduction	4% Annual Reduction	5% Annual Reduction	· Ministry of Environment, Science and Technology · Environmental Protection Authority
· First Light Annual Mean			PM 2.5=313.7µg/m3	2%	3%	4%	5%	
· Mallam			PM2.5 = 267.2µg/m3	2%	3%	4%	5%	
· La			PM2.5=226.5µg/m3	2%	3%	4%	5%	
· Shangri La Annual Mean			PM2.5=302.7µg/m3	2%	3%	4%	5%	
· Achimota Annual Mean			PM2.5=151.1µg/m3	2%	3%	4%	5%	
· Graphic Road Annual Mean			PM2.5=299.7µg/m3	2%	3%	4%	5%	
· Tantra Hill			PM2.5=205.6µg/m3	2%	3%	4%	5%	
· Adabraka, St Joseph Basic School			PM10=103.1µg/m3 PM2.5=36.1µg/m3	2%	3%	4%	5%	
· University Of Ghana, Legon			PM10= 54.2µg/m3 PM2.5=20.2µg/m3	2%	3%	4%	5%	
· Charlton Clinic Jamestown			PM2.5=29.5µg/m3	2%	3%	4%	5%	
· Dansoman			PM2.5=35.9µg/m3	2%	3%	4%	5%	
· EPA Ghana			PM10=33.4µg/m3 PM2.5=22.8µg/m3	2%	3%	4%	5%	
· Osu Presby Prep School			PM10=30.2µg/m3, PM2.5=22.4µg/m3	2%	3%	4%	5%	
· Odwana Market			PM10=37.1µg/m3 PM2.5=26.1µg/m3	2%	3%	4%	5%	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
· Nungua Shs			PM10=27.1µg/m3 PM2.5=19.1µg/m3	2%	3%	4%	5%	
· Chisco Transport Terminal			PM10=37.6µg/m3 PM2.5=26.1µgm3	2%	3%	4%	5%	
· Tema Metropolitan Assembly			PM10=28.7µg/m3 PM2.5=26.3µg/m3	2%	3%	4%	5%	
· Tema Free Zone			PM10=16.8 µg/m3 PM2.5=17.6µg/m3	2%	3%	4%	5%	
· Guinness Ghana Limited, Kaase, Ashanti Region			PM10=66.7µg/m3 PM2.5=43.2µg/m3	2%	3%	4%	5%	
· Adum Methodist Roundabout, Ashanti Region			PM2.5=25.3µg/m3	2%	3%	4%	5%	
· Asokwa New Road, Ashanti Region			PM2.5=27.9µg/m3	2%	3%	4%	5%	
· Takoradi Market Circle, Western Region			PM10=40.3µg/m3 PM2.5=23µg/m3	2%	3%	4%	5%	
· Sekondi Round Roundabout, Western Region			PM10=77.1µg/m3 PM2.5=22.7µg/m3	2%	3%	4%	5%	
· Effia Pacific, Western Region			PM10=60.2µg/m3 PM2.5=23.8µg/m3	2%	3%	4%	5%	
· Lamashegu Police Station Round about, Northern Region			PM2.5=26.4µg/m3	2%	3%	4%	5%	
· Tamale Industrial Area, Northern Region			PM10=26.2µg/m3 PM2.5=21.8µg/m3	2%	3%	4%	5%	
· Jakarayili, Northern Region			PM2.5=17.9µg/m3	2%	3%	4%	5%	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Eco-levy compliance rate (%)	The proportion of obligated importers, producers, and distributors who fully comply with eco-levy payment requirements as stipulated under national environmental fiscal regulations, indicating improved environmental financing behaviour.	Outcome	60%	65%	70%	75%	80%	· Ministry of Environment, Science and Technology · Environmental Protection Authority
FOCUS AREA 6 | Deforestation, Desertification and Soil Erosion								
POLICY OBJECTIVE |Combat deforestation, desertification and soil erosion								
Rate of land degradation in forest reserves	The extent of land classified as degraded (due to erosion, deforestation, or desertification) over a specified period, compared to a baseline year expressed as a percentage.	Outcome	0.80%	0.70%	0.60%	0.50%	0.40%	· Ministry of Lands and Natural Resources · Forestry Commission
Proportion of degraded land in forest reserves successfully restored to productive ecological use (%)	The share of previously degraded land that has regained vegetation cover, soil stability, and ecological functionality sufficient for productive or conservation use.	Outcome	735 acres	1,200 acres	1,700 acres	2,200 acres	2,700 acres	· Ministry of Lands and Natural Resources · Forestry Commission
Annual Allowable Cut of natural forest timber harvested from both on- and off-reserve areas	The volume of natural forest and plantation timber that can be harvested under sustained-yield management in a year, as stipulated in the pertinent approved forest management plan.	Outcome	1,703,825.48 m3	2,000,000m3	2,000,000m3	2,000,000m3	2,000,000m3	· Ministry of Lands and Natural Resources · Forestry Commission
Volume of plantations timber harvested both on- and off-reserve areas			278,570 m3	250,000 m3	250,000 m3	250,000 m3	250,000 m3	· Ministry of Lands and Natural Resources · Forestry Commission
POLICY OBJECTIVE |Promote sustainable use of forest and wildlife resources								
Proportion of forest and wildlife infractions (%)	The proportion of detected or reported violations of forest and wildlife laws and regulations (such as illegal logging, poaching, unauthorized land use in forest reserves, and illegal wildlife trade) relative to the total number of monitored or inspected forest and wildlife activities within a specified period.	Outcome	32.80%	27.80%	22.80%	17.80%	12.80%	· Ministry of Lands and Natural Resources · Forestry Commission
FOCUS AREA 7 | Climate Variability and Change								
POLICY OBJECTIVE |Enhance institutional capacity and coordination for effective climate action								
Proportion of MMDAs integrating climate change into development plans and budgets (%)	The share of Metropolitan, Municipal and District Assemblies (MMDAs) that have mainstreamed climate change adaptation and mitigation measures into their approved medium-term development plans and annual budgets.	Outcome	40	60	75	85	90	Ministry of Environment, Science and Technology; Environmental Protection Authority; Ghana Meteorological Agency
Number of institutions integrating the Climate Services into planning	Number of MDAs, MMDAs, policy makers, development partners, media and other organisations accessing and using the Climate Services for policy formulation, development planning and investment decisions.	Outcome	150	170	200	200	250	· Ministry of Environment, Science and Technology · Environmental Protection Authority · Ghana Meteorological Agency
POLICY OBJECTIVE |Enhance climate change resilience								
Proportion of key sectors implementing climate-resilient interventions (%)	Percentage of priority sectors (e.g., agriculture, water, health, infrastructure) that are actively implementing approved climate adaptation measures aimed at reducing vulnerability to climate risks.	Outcome	80	90	90	100	100	· Ministry of Environment, Science and Technology · Environmental Protection Authority · Ghana Meteorological Agency

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Proportion of population less vulnerable to climate-related hazards (%)	Proportion of the population experiencing reduced exposure or sensitivity to climate-related shocks (e.g., floods, droughts), due to the implementation of resilience-building interventions.	Outcome	38%	41%	44%	47%	50%	· Ministry of Environment, Science and Technology · Environmental Protection Authority · Ghana Meteorological Agency
Percentage of operational meteorological observation stations	Percentage of meteorological observation stations transmitting data	Outcome	22%	22%	24%	27%	29%	Ghana Meteorological Agency
Availability of aviation meteorological services (%)	Percentage of aviation meteorological services continuously available at designated airports.	Outcome	85.00	90.00	90.00	95.00	95.00	Ghana Meteorological Agency
POLICY OBJECTIVE |Reduce Greenhouse gases								
Tonnes of carbon dioxide equivalent sequestered	Amount of carbon dioxide sequestered from REDD+ activities	Outcome	3,698,245tCO_2e	3,000,000tCO_2e	2,000,000tCO_2e	2,000,000tCO_2e	2,000,000tCO_2e	· Ministry of Lands and Natural Resources · Forestry Commission
Greenhouse gas emissions	Estimated national GHG emissions (in million tonnes)	Outcome	55.5 MtCO_2e	54 MtCO_2e	52 MtCO_2e	50 MtCO_2e	48 MtCO_2e	· Ministry of Environment, Science and Technology · Environmental Protection Authority
FOCUS AREA 8 | Transport: Road, Rail, Air and Water								
POLICY OBJECTIVE |Improve efficiency and effectiveness of road transport infrastructure and services								
Road condition mix	Proportion of classified national road network by condition	Outcome					70%*	Ministry of Transport; Ministry of Roads and Highways
. Good			47%	50%	60%*	65%*		
. Fair			32%	28%	20%*	20%*	20%*	
. Poor			21%	22%	20%*	15%*	10%*	
Proportion of classified road network under routine, periodic and minor maintenance (%)	Percentage of classified roads that receive planned maintenance interventions within required maintenance cycles.	Outcome	41%	75%	80%	80%	80%	
POLICY OBJECTIVE |Enhance safety and security for all categories of road users								
Road traffic fatality rate (per 100,000 population)	Number of deaths from road traffic crashes per 100,000 people in a given year	Impact	7.10	7.40	7.00	6.70	6.30	Ministry of Transport; National Road Safety Authority
Number of road traffic fatalities	Number of deaths per year through road traffic crashes	Impact	2,949	2,530	2,450	2,373	2,298	
Number of road traffic serious injuries	Number of persons seriously injured through road traffic crashes	Outcome	6,686	5,489	5,312	5,134	4,957	
POLICY OBJECTIVE |Improve capacity and efficiency of sea port operations								
Maritime Traffic: - Cargo Traffic (tonnes) - Container Traffic (TEUs)	Total tonnage/TEUs of sea cargo/ container recorded in Tema and Takoradi Ports	Outcome	41,218,492 2,057,771	44,045,509 2,104,556	46,027,557 2,199,261	47,868,659 2,287,231	50,262,092 2,401,593	· Ministry of Transport · Ghana Ports and Harbours Authority · Ghana Maritime Authority
Maritime Transit volumes (tonnes)	Total tonnage of transit sea cargo recorded at Tema and Takoradi Ports	Outcome	2,302,326	2,272,090	2,374,334	2,469,307	2,592,773	
Turnaround Time of vessels - Tema (hours) - Takoradi (hours)	Average time spent by vessel at the ports	Outcome	130.30 111.34	120.00 100.00	120.00 100.00	115.00 95.00	110.00 90.00	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Develop and promote inland water transport system								
Inland Water Traffic:		Outcome						· Ministry of Transport · Volta Lake Transport Company · Ghana Maritime Authority; Ghana Navy
. Freight ferried (tonnes)	Tonnes of Cargoes (Solid and Liquid) transported (North-South) along the Volta Lake		79,814	130,863	143,949	158,344	174,178	
. Passengers ferried (numbers)	Number of passengers ferried across North, South and Cross Ferry Stations along the Volta Lake		1,408,233	1,493,896	1,643,259	1,807,585	1,988,344	
. Vehicle ferried (numbers)	Number of Vehicles ferried across North, South and Cross Ferry Stations along the Volta Lake		154,368	250,390	275,429	302,972	333,269	
Number of inland water transport accidents	Total number of reported incidents involving water transport vessels (such as boats, ferries, canoes, and ships) within a specified period, resulting from events such as collisions, capsizing, sinking, grounding, fire, or mechanical failure, and recorded by relevant authorities.		6	5	4	3	1	
Number of inland water transport fatalities	Total number of deaths resulting from accidents involving water transport (e.g., boats, ferries, canoes, and other watercraft) within a specified period, as officially reported by relevant authorities.	Impact	8	6	4	2	2	
Number of inland water transport injuries	Total number of persons who sustain physical harm (minor or serious) as a result of reported water transport accidents involving vessels such as boats, ferries, canoes, or ships within a specified period, as recorded by relevant authorities.	Outcome	15	10	7	5	3	
POLICY OBJECTIVE |Position Ghana as the aviation hub for West African sub- region								
International aircraft movement	Total movement of international aircraft to and from Ghana	Outcome	27,062	27,526	28,615	29,566	31,338	Ministry of Transport, Ghana Airports Company Limited
Domestic aircraft movement	Total Domestic aircraft movement within Ghana	Outcome	20,208	21,459	22,533	23,719	24,391	· Ministry of Transport, Ghana Airports Company Limited · Ghana Civil Aviation Authority
International passenger throughput	Total number of international air passenger carried to and from Ghana	Outcome	2,540,725	2,665,400	2,896,748	3,146,205	3,475,635	· Ministry of Transport, Ghana Airports Company Limited · Ghana Civil Aviation Authority
Domestic passenger throughput	Total Domestic air passenger numbers carried within Ghana	Outcome	903,227	953,417	1,029,962	1,121,654	1,256,834	· Ministry of Transport, Ghana Airports Company Limited · Ghana Civil Aviation Authority
Air Transit passengers throughput	Total number of passengers transiting through Ghana	Outcome	181,826	178,582	194,082	210,796	260,866	· Ministry of Transport, Ghana Airports Company Limited · Ghana Civil Aviation Authority
Air freight volume (tonnes)	Total Freight weight movement to and from Ghana	Outcome	44,826	44,850	47,638	49,088	53,372	Ministry of Transport, Ghana Airports Company Limited; Ghana Civil Aviation Authority
Number of aircraft accidents	Number of occurrences associated with the operation of an Aircraft/Count of Aircraft Accidents	Outcome	0	0	0	0	0	· Ministry of Transport, Ghana Airports Company Limited · Ghana Civil Aviation Authority

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Modernise and extend railway network								
Passenger traffic and goods traffic by railways:	Count of passengers and volume of goods carried by Rail	Outcome						Ministry of Transport, Ghana Railway Development Authority
• Passenger traffic			759,230	434,000	475,000	525,000	600,000	
• Goods traffic (tonnes)			0	48,000	138,000	138,000	138,000	
FOCUS AREA 9| Information and Communication Technology Development								
POLICY OBJECTIVE |Enhance application of ICT in national development								
ICT share of GDP (%)	ICT Sector gross value added as a share of GDP (current prices)	Outcome	20.20%	22.00%	24.00%	26.00%	28.00%	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
Number of Digital Jobs Created	The total number of new employment opportunities generated through digital technologies, digital businesses, digital platforms, and ICT-enabled activities within a specified period.	Outcome	336	500	300	400	600	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
Number of reported Cybercrime cases	The count of total cybercrime incidence reported (online fraud, online blackmailing, cyberbullying, unauthorized access)	Outcome	4,604	6,000	8,910	9,800	10,780	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
Change in cybercrime-related losses (%)	The relative growth or decline in total reported financial damage caused by cyber activities, including direct theft, extortion payments, and operational business disruption.	Outcome	-3.60% (Losses decreased by 3.6% from GHS23,337,152 in 2024 to GHS22,501,733 in 2025)	15.00%	15.00%	15.00%	15.00%	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Expand the digital technology landscape								
Internet penetration rate	Proportion of population using internet expressed as a percentage	Outcome	86.33	88.88	91.50	94.20	96.98	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
Proportion of population with access to high-speed internet (4G/5G/fibre) (%)	Percentage of population covered by high-speed broadband networks	Outcome	61.6	78.84	85.00	100.00	100.00	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
ICT Development Index	A composite indicator that measures the level and evolution of information and communication technology (ICT) access, usage, and skills in countries (published annually by the International Telecommunication Union (ITU)	Outcome	70.60	75.60	79.14	82.84	86.72	· Ministry of Communication, Digital Technology and Innovation · Data Protection Commission · National Communication Authority · Ghana Investment Fund for Electronic Communication · National Information Technology Agency
FOCUS AREA 10| Science, Technology and Innovation								
POLICY OBJECTIVE |Mainstream science, technology, research and innovation in all socio-economic activities								
Research and development (R&D) expenditure as a percentage of GDP	Total public expenditure by Government and Government institutions, and private sector investments in science, technology and innovation, expressed as a percentage of GDP	Outcome	0.39%	0.50%	0.60%	0.70%	1.00%	· Ministry of Environment, Science and Technology · Council for Scientific and Industrial Research · Ghana Atomic Energy Commission
R&D findings adopted	Research results adopted by industry or policy	Outcome	125	130	140	150	160	· Ministry of Environment, Science and Technology · Council for Scientific and Industrial Research · Ghana Atomic Energy Commission
Number of technologies commercialised	Number of research technologies transitioned to use	Outcome	32	35	40	50	60	· Ministry of Environment, Science and Technology · Council for Scientific and Industrial Research · Ghana Atomic Energy Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 11| Energy and Petroleum								
POLICY OBJECTIVE |Enhance access to clean and affordable energy								
Share of renewable energy in the electricity generation mix	Proportion of total electricity output produced from renewable energy sources	Outcome	5.00%	6.30%	7.50%	9.00%	10.00%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Annual renewable grid installed capacity – solar (MW)	The capacity of additional electricity generated by renewable sources (MW)	Output	285	285	204	204	225	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Per capita consumption of energy per annum in	Total amount of energy consumed in the economy per year divided by the population	Outcome						· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
· Electricity (kWh/capita)	Total amount of energy consumed in the economy per year divided by the population expressed in kWh/capita	Outcome	647.00	663.17	679.34	679.34	711.68	
· Biomass (TOE/capita)	Total amount of energy consumed in the economy per year divided by the population expressed in Biomass (TOE/capita)	Outcome	0.07	0.074	0.078	0.082	0.086	
· (TOE) - Total / Petroleum	Total amount of energy consumed in the economy per year divided by the population expressed in Tonnes of Oil Equivalent (TOE)	Outcome	0.18	0.188	0.196	0.204	0.212	
Electricity access rate	The population with access to electricity as a percentage of entire population	Outcome	89.05%	89.42%	89.65%	89.90%	90.00%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Percentage of households with access to electricity	The number of households with electricity as a percentage of total number of households	Outcome	87.99%	88.40%	88.90%	89.40%	90.00%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Proportion of Households with Access to LPG	Count of households with access to LPG expressed as a percentage of total household population	Outcome	36.90%	36.90%	38.00%	38.50%	40.00%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
POLICY OBJECTIVE |Improve the reliability, adequacy and efficiency of electricity supply								
Customer Average Interruption Duration Index (CAIDI) for ECG/NEDCo (combined)	Average time it takes to restore power per interruption event for the customers who actually lose power	Outcome						· Ministry of Energy and Green Transition · Energy Commission · Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
· Metro			1.60	1.57	1.54	1.51	1.48	
· Urban			1.45	1.42	1.39	1.36	1.33	
· Rural			1.50	1.47	1.44	1.41	1.38	
Total installed capacity of Power Generating Plants	The total generation capacity by the various supply sources, including hydro and thermal sources in Megawatts (MW)	Output	5,558.15	5,610.19	5,662.22	5,714.26	5,766.29	Ministry of Energy and Green Transition; Energy Commission; Electricity Company of Ghana; Volta River Authority; Northern Electricity Distribution Company; Enclave Power Company; Ghana Grid Company Limited
Percentage of indigenous energy sources - Installed Capacity (Hydro/Thermal)	The quantity of electricity generated by the various sources such as hydro, thermal and renewable sources, expressed as a percentage of total electricity supply	Outcome	Hydro: 27.5 Thermal: 67.5	Hydro: 32.13 Thermal: 73.78	Hydro: 36.26 Thermal: 77.56	Hydro: 40.38 Thermal: 81.34	Hydro: 44.51 Thermal: 85.12	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
- Available Capacity (Hydro/Thermal)		Outcome	Hydro: 27.5 Thermal: 67.5	Hydro: 29.064 Thermal: 71.94	Hydro: 29.72 Thermal: 72.28	Hydro: 30.38 Thermal: 72.63	Hydro: 31.05 Thermal: 72.97	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Number of weeks of Strategic Stocks of petroleum products	Number of weeks petroleum products in reserve for emergency purpose available	Outcome	6 weeks	6 weeks	8 weeks	9 weeks	10 weeks	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
POLICY OBJECTIVE |Promote an efficient transmission and distribution system								
Transmission losses	The difference between power purchased from producers and sales by transmission companies, expressed as a percentage of power purchased	Outcome	4.02%	3.79%	3.56%	3.33%	3.10%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Distribution losses (ECG/NEDCo/EPC)	The difference between power purchased from producers and sales by distribution companies, expressed as a percentage of power purchased	Outcome	26.50%	25.50%	24.40%	23.40%	22.50%	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
POLICY OBJECTIVE |Improve financial capacity and sustainability of utility companies								
Cost Recovery Ratio (%)	Total revenue collected divided by total operating costs, expressed as a percentage.	Outcome						· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
• ECG			69.55%	74.01%	78.60%	83.10%	87.70%	
• NEDCo			90.86%	95.40%	99.90%	100%	100%	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Enhance energy efficiency, conservation								
Power factor	A ratio of useful (real) power performing actual work to the total (apparent) power drawn from the grid	Outcome	0.96	0.96	0.96	1.00	1.00	· Ministry of Energy and Green Transition · Energy Commission; Electricity Company of Ghana · Volta River Authority · Northern Electricity Distribution Company · Enclave Power Company · Ghana Grid Company Limited
Share of efficient appliances	Average share of efficient regulated appliances on the market	Outcome	98%	99%	100%	100%	100%	
POLICY OBJECTIVE |Promote petroleum exploration								
Annual Volume of oil produced (all producing fields)	Total annual volume of crude oil produced from the producing fields, in million barrels (MMbbls)	Outcome	37.3 MMbbls	43.2 MMbbls	38.6 MMbbls	31.1 MMbbls	28.4 MMbbls	· Ministry of Energy and Green Transition · Ghana National Petroleum Corporation · Petroleum Commission
Amount of new investments in oil and gas sector (US$ billion	Amount of investments going into exploration for oil and gas, and development of those already discovered	Outcome	$870 million	$1.8 billion	$2.5 billion	$3 billion	$3.5 billion	· Ministry of Energy and Green Transition · Ghana National Petroleum Corporation · Petroleum Commission
POLICY OBJECTIVE |Promote development and use of indigenous capabilities for exploitation of petroleum resources and refinery								
Percentage Share and Value of Services Awarded to Indigenous Companies	Value of contracts executed by indigenous Ghanaian companies expressed as a percentage of total contracts	Outcome	29%	34%	40%	45%	50%	· Ministry of Energy and Green Transition · Ghana National Petroleum Corporation · Petroleum Commission
Proportion of Ghanaians employed in the upstream oil and gas sector	Count of Ghanaians employed in the oil and gas sector as a percentage of total employment in the sector	Outcome						
• Management			805	856	856	856	856	
• Technical			5,764 (Senior Staff): 2876 Junior Staff: 2888	5,764 (Senior Staff): 2876 Junior Staff: 2888	5,764 (Senior Staff): 2876 Junior Staff: 2888	5,764 (Senior Staff): 2876 Junior Staff: 2888	5,764 (Senior Staff): 2876 Junior Staff: 2888	
POLICY OBJECTIVE |Leverage the oil and gas industry as a catalyst for national economic development								
Change in processing Capacity	The level of change in total processing capacity in barrels per stream day.	Outcome	28,000 BPSD	45,000 BPSD	60,000 BPSD	80,000 BPSD	105,000 BPSD	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority
Proportion of households with access to LPG	Count of household with access to LPG expressed as a percentage of total household population	Outcome	36.90%	36.90%	38.00%	38.50%	40.00%	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority
Total Oil Refinery Capacity (TOR, Platon & Akwaaba, Sentuo)	Total capacity of oil refinery including expansion of existing refineries and construction of new refineries	Output	76,000 bpsd	153,000 bpsd	153,000 bpsd	153,000 bpsd	153,000 bpsd	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Volume of Natural Gas Supplied or Transported (Power Companies, Tema Industrial Enclave, Togo, Cote d'Ivoire)	Quantity of gas supplied to power companies, Tema industrial enclave and sub-region	Outcome	124,063.50 MMScf	130,404.56 MMScf	136,745.62 MMScf	143,086.66 MMScf	149,427.74 MMScf	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority
Annual volume of gas exported (all producing fields)	Total annual volume of gas exported, in billion cubic feet (Bcf)	Outcome	122.71 Bcf	139.72 Bcf	142.75 Bcf	143.15 Bcf	137.66 Bcf	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority
POLICY OBJECTIVE |Minimise potential environmental impact of the oil and gas industry								
Percentage of companies complying with condition of their respective Environmental Assessment (EA) and Environmental Management Plans (EMP) Permit	Proportion of conditions under the respective EA and EMP permits being adhered to by companies in the oil and gas sector	Outcome	100%	100%	100%	100%	100%	· Ministry of Energy and Green Transition · Tema Oil Refinery · National Petroleum Authority
FOCUS AREA 12| Human Settlements Development								
POLICY OBJECTIVE |Promote sustainable spatially integrated development of human settlements								
Percentage of RCCs and MMDAs with Spatial Development Frameworks, Structure Plans, and Local Plans	Percentage of region (RCCs) with RSDF expressed as a percentage of all the total Number of Region	Outcome	18.75% (3)	37.50% (6)	50.00% (8)	56.25% (9)	62.50% (10)	· Land Use and Spatial Planning Authority · Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Head of Local Government Service · Regional Coordinating Councils
	Percentage of MMDAs with SDF expressed as a percentage of all the total Number of Region		13.40% (35)	16.80% (44)	20.30% (53)	23.70% (62)	27.20% (71)	· Land Use and Spatial Planning Authority · Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Head of Local Government Service · Regional Coordinating Councils
	Percentage of MMDAs with Structure Plans expressed as a percentage of all the total Number of Region		18.00% (47)	22.60%(59)	27.20% (71)	31.80%(83)	36.40% (95)	· Land Use and Spatial Planning Authority · Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Head of Local Government Service · Regional Coordinating Councils
Share of MMDAs adhering to timeline for issuance of development permits	Percentage of MMDAs that process and issue or reject development permit applications within the legally or structurally mandated statutory timeline	Outcome	44% (114)	60% (157)	75% (196)	90% (235)	100% (261)	· Land Use and Spatial Planning Authority · Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Head of Local Government Service · Regional Coordinating Councils

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Provide adequate, safe, secure, quality and affordable housing schemes								
National housing deficit	The gap between the number of available housing units and the number of households in need of accommodation	Outcome	1.8mil Units	1.8mil Units	1.8mil Units	1.8mil Units	1.8mil Units	Ministry of Works, Housing and Water Resources
Number of housing units delivered through public, private and PPP schemes	Total completed and habitable housing units delivered annually by SHC, private developers, PPPs, and housing finance schemes.	Output	0	268	1,500	1,000	1,500	Ministry of Works, Housing and Water Resources
POLICY OBJECTIVE |Improve basic social infrastructure and services and livelihood conditions of slum communities								
Number of slums/inner city communities upgraded	Count of slum/inner city communities upgraded with drains, roads, pavements, water connection and other basic services annually.	Outcome	25	40	60	70	80	Zongo and Inner-cities Development Secretariat
Proportion of people living in slum communities	Population living in slum areas as a percentage of total urban population	Outcome	30.80%	30%	30%	29.50%	29.50%	Zongo and Inner-cities Development Secretariat
FOCUS AREA 13| Rural Development and Management								
POLICY OBJECTIVE |Enhance the quality of life in rural areas								
Number of Rural Housing Units constructed (district housing)	Count of the number of rural housing units constructed and completed annually.	Output	0	160	168	160	168	Ministry of Works, Housing and Water Resources
Percentage of implementation of Rural Development Policy and implementation plan	Measures the proportion of adoption of the National Rural Development Policy, along with the design and implementation of key interventions targeting improved livelihoods, infrastructure, and service delivery in rural communities	Outcome	40%	50%	60%	70%	80%	Ministry of Local Government, Chieftaincy and Religious Affairs
FOCUS AREA 14| Urban Development and Management								
POLICY OBJECTIVE |Promote sustainable urban development								
Proportion of urban population with access to improved water supply (%)	Share of urban residents with reliable access to safe drinking water (GWL and approved alternatives)	Outcome	96	100	100	100	100	Ministry of Works, Housing and Water Resources
Proportion of urban population with access to improved sanitation (%)	Percentage of urban households with safe and functional sanitation facilities	Outcome	38.20	39.50	40.70	41.90	43.10	Ministry of Local Government, Chieftaincy and Religious Affairs
Urban solid waste collection coverage (%)	Percentage of urban households covered by regular waste collection services.	Outcome	67	69	71	73	75	Ministry of Local Government, Chieftaincy and Religious Affairs
FOCUS AREA 15| Construction Industry Development								
POLICY OBJECTIVE |Build a competitive and modern construction industry								
Number of Engineers and Engineering firms licensed	Count of the number of Engineers/engineering firms licensed annually.	Outcome	5,309	5,840	6,424	7,066	7,773	Ministry of Works, Housing and Water Resources
FOCUS AREA 16| Infrastructure Maintenance								
POLICY OBJECTIVE |Promote effective maintenance culture								
National public works maintenance framework instituted and operationalised	A routine maintenance arrangement for all public infrastructure in health, education, roads, railways, ports, etc., introduced and enforced by Government with appropriate sanctions	Outcome	Not Existing	Not Existing	Existing	Operational	Operational	Ministry of Works, Housing and Water Resources

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 17| Land Administration								
POLICY OBJECTIVE |Promote efficient and effective land administration								
Proportion of landowners with secure legal tenure (%)	Share of individuals and entities with legally recognised ownership rights.	Outcome	14000 landowners	20%	30%	40%	50%	· Ministry of Lands and Natural Resources · Lands Commission
Average turnaround time for land registration, cadastre plans, official searches	No. of days for title and deeds registration in regions with digitized records	Outcome						· Ministry of Lands and Natural Resources · Lands Commission
. Official Searches			14 days	10 days	2 days	3 days	4 days	
. Cadastre Plans			21 days	14 days	3 days	3 days	3 days	
. Land Title			150 days	150 days	120 days	90 days	60 days	
. Deeds			30 days	30 days	30 days	30 days	30 days	
Proportion of land records digitised (%)	% of existing manual land records & maps converted into digital format	Outcome	10%	15%	20%	30%	40%	· Ministry of Lands and Natural Resources · Lands Commission
FOCUS AREA 18| Hydrological threats								
POLICY OBJECTIVE |Improve national resilience to hydrological threats								
Total length of functional storm-water drains/channels constructed or rehabilitated (km)	Cumulative kilometres that pass capacity test and remain functional after one rainy season	Output	46.7km	60km	70km	80km	90km	· Ghana Hydrological Authority · Ministry of Works, Housing and Water Resources · Metropolitan, Municipal and District Assemblies
Flood hotspots with ≥50cm depth reduction after retention pond interventions, construction and rehabilitation of drains (% of hotspots)	% of original hotspots where peak depth during a 1-in-5-yr storm has fallen by ≥ 50 cm vs. 2025 baseline	Outcome	—	40%	50%	60%	70%	
Percentage of Districts with Disaster Response and Reduction Plans	Measures the proportion of Districts that have validated disaster response plans (Within a 2-year cycle)	Outcome	20%	25%	30%	35%	40%	· Ministry of Local Government, Chieftaincy and Religious Affairs · Metropolitan, Municipal and District Assemblies
Percentage of Multi-Hazard Early Warning issued within 2 hour lead time	Percentage of Multi-Hazard Early warnings issued within 2-hour lead time	Outcome	0%	10%	20%	30%	40%	Ghana Meteorological Agency
FOCUS AREA 19| Geological threats								
POLICY OBJECTIVE |Improve infrastructural resilience to geological threats								
Number of earthquake vulnerability assessments of buildings undertaken	Count of seismic vulnerability assessment on buildings conducted annually	Output	0	100	100	100	100	· Ministry of Lands and Natural Resources · Minerals Commission · Ghana Geological Survey Authority
Number of earthquake vulnerability assessments of districts undertaken	Count of District seismic vulnerability assessment on buildings conducted annually	Output	4	4	4	4	4	· Ministry of Lands and Natural Resources · Minerals Commission · Ghana Geological Survey Authority

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Number of unified Early Warning and Incident Command System developed and operationalised	Number of MMDAs with operational early warning system	Outcome	20	25	30	35	40	· Ministry of Lands and Natural Resources · Minerals Commission · Ghana Geological Survey Authority
FOCUS AREA 20| Anthropogenic Threats								
POLICY OBJECTIVE |Reduce anthropogenic threats								
Compliance rate of fuel stations with EPA SOPs (%)	Share of petroleum retail and storage facilities complying with environmental and safety operating procedures.	Outcome	85%	87%	89%	91%	94%	· Environmental Protection Authority · National Petroleum Authority
Incidence of hazardous substance pollution events (number per year)	Number of recorded spills, leaks, or contamination events involving hazardous substances (chemicals, fuels, industrial waste).	Outcome	0	1	1	1	2	· Environmental Protection Authority · Ghana Geological Survey Authority
FOCUS AREA 21| Infrastructure Provision								
POLICY OBJECTIVE |Improve infrastructure (transport, energy, digital, water, and sanitation) to support production and trade								
Total Road network Size	Total Length of Classified National Road network Size	Output	94,203km	94,203km	94,203km*	94,203km*	94,203km*	Ministry of Transport; Ministry of Roads and Highways
. Trunk Roads			14,948 km	14,948 km	14,948 km*	14,948 km*	14,948 km*	
. Urban Roads			28,480 km	28,480 km	28,480 km*	28,480 km*	28,480 km*	
. Feeder Roads			50,775 km	50,775 km	50,775 km*	50,775 km*	50,775 km*	
Average internet speed (Mbps)	Mean download speed experienced by users over a defined period.	Outcome	3.02	6.12	10	11.99	16.79	Ministry of Communication, Digital Technology and Innovation
Call drop rate (%)	Percentage of voice calls that are unintentionally terminated before completion.	Outcome	0.05	1.00	1.00	1.00	1.00	Ministry of Communication, Digital Technology and Innovation
Length of drains constructed	Total length of drains constructed measured in kilometres	Output	11.36Km	0.056km	3km	4km	5km	Ministry of Works, Housing and Water Resources

SECTION D

GOVERNANCE AND INSTITUTIONAL DEVELOPMENT RESULTS MATRIX



SECTION D: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT RESULTS MATRIX

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 1 | Democratic Governance								
POLICY OBJECTIVE |Strengthen democratic governance								
Good Governance Index (GGI)	Composite index covering six dimensions of governance namely, Voice and Accountability, Political Stability and Absence of Violence, Government Effectiveness, Regulatory Quality, Rule of Law, Control of Corruption, based on over 30 individual data sources produced by a variety of survey institutes, think tanks, non-Governmental organisations, international organisations, and private sector firms.	Outcome	0.417 (0-1)	0.50	0.54	0.57	0.60	Commission on Human Rights and Administrative Justice
Ibrahim Index of African Governance (IIAG)	Composite index covering four main categories namely, security and rule of law; participation, right& inclusion, foundation for economic opportunity and human development is based on all 54 African countries and draws on nearly 500 indicators from over 40 independent data sources.	Outcome	62.2 (100)	62.2 (100)	64.0(100)	64.0(100)	65.00	National Development Planning Commission
Number of CRC Amendment Bills passed	Count of amendment bills based CRC recommendations passed	Output	0	≥1	≥1	≥1	≥1	Parliament
Number of overlapping functions eliminated across MDAs	Measures the extent to which overlapping or duplicative functions across state agencies have been identified and eliminated following mandate rationalisation	Output	0	1	2	1	2	· Office of the Head of Civil Service · National Development Planning Commission
Change in the budgetary resources approved and released to:	Change in the budgetary resources approved and released to Parliament, Judiciary and IGIs expressed as a percentage of the preceding year's allocation	Outcome	—	—	—	—	—	Ministry of Finance
-Parliament			Allocation change: 9.0% Release rate: 93.9%	Released 100%	Released 100%	Released 100%	Released 100%	Parliament
- EC			Approved: 100%; released: 95.01%	Approved: 92.8%; released: 81.85%	Released 100%	Released 100%	Released 100%	Electoral Commission
- CHRAJ			Allocation change: 6.7% Release rate: 95.0%	Released 100%	Released 100%	Released 100%	Released 100%	Commission on Human Rights and Administrative Justice
- JS			Allocation change: -26.6% Release rate: 109.2%	Released 100%	Released 100%	Released 100%	Released 100%	Judicial Service
- NMC			Allocation change: -33.6% Release rate: 66.6%	Released 100%	Released 100%	Released 100%	Released 100%	National Media Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
- NCCE			Allocation change: 7.8% Release rate: 93.0%	Released 100%	Released 100%	Released 100%	Released 100%	National Commission for Civic Education
FOCUS AREA 2 | Local Governance and Decentralisation								
POLICY OBJECTIVE |Deepen political and administrative decentralization								
Preconditions for the election of MMDCEs fulfilled • Amendment of relevant legislations • Conduct of referendum Pre-conditions for the election of MMDCEs met • Amendment of relevant legislations • Conduct of referendum	Pre-conditions for the election of MMDCEs include the revision of Articles 243 (1) and 55 (3) of the Constitution, revision of section 20 of Act 936 and the conduct of referendum for the MMDCE election	Output	Cabinet has approved the Memo on National Decentralisation Policy Framework which includes the election of MMDCEs					· Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Head of Local Government Service · Parliament
MMDAs staff strength	Total number of employees in all MMDAs, expressed as a percentage of the total number required/on Government payroll	Outcome (Intermediate)	Total No. of MMDA employees: 41,158 (GoG – 32,096 & IGF – 9,062) Total No. of personnel on Govt. payroll: 711,670 *MMDA share: GoG Staff only =4.59% Both GoG & IGF =5.85%	49,448	49,548	49,648	49,748	Office of the Head of Local Government Service
Percentage of MMDAs with operational digitised revenue collection systems (%) i) Use of dLREV [L3.1] ii) Payment receipt options in use (at least 2)	Proportion of MMDAs using dLREV and digitised payment receipt options	Outcome (Intermediate)	i)53 MMDAs active on dLREV ii) All 261MMDAs use Mobile money	106	212	261	0	Office of the Head of Local Government Service
POLICY OBJECTIVE |Improve decentralised planning								
Percentage of MDAs and MMDAs medium-term development plans certified and implemented	Count of MDAs and MMDAs medium-term development plans certified and implemented expressed as a percentage	Outcome (Intermediate)	Certified - 25.1 Implemented - 100.00	Certified - 100.00 Implemented - 100.00	Certified - 100.00 Implemented - 100.00	Certified - 100.00 Implemented - 100.00	Certified - 100.00 Implemented - 100.00	· National Development Planning Commission · Ministry of Local Government, Chieftaincy and Religious Affairs · Ministry of Finance · District Assembly Common Fund
Proportion of annual action plans implemented	Count of activities implemented divided by the total number of planned activities in a given year expressed as a percentage	Output						National Development Planning Commission
· MDAs			78	100	100	100	100	National Development Planning Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
· RCCs			80	100	100	100	100	National Development Planning Commission
· MMDAs			86	100	100	100	100	National Development Planning Commission
Average number of meetings organised per quarter	Count of quarterly meetings held by DPCUs RPCUs, PPMED	Output						National Development Planning Commission
· DPCUs			2	4	4	4	4	National Development Planning Commission
· RPCUs			3	4	4	4	4	National Development Planning Commission
· PPMEDs			0	4	4	4	4	National Development Planning Commission
Proportion of minimum staff establishment at post	Staff at post divided by total establishment level expressed as a percentage	Output						National Development Planning Commission
· MDAs			80	100	100	100	100	National Development Planning Commission
· RCCs			23.5	100	100	100	100	National Development Planning Commission
· MMDAs			40.5	100	100	100	100	National Development Planning Commission
Proportion of MTDP budget released to support planning units	Amount of money released to support the operations of planning units of development authorities	Output						National Development Planning Commission
· MDAs			2.3	10	10	10	10	National Development Planning Commission
· RCCs			2.0	10	10	10	10	National Development Planning Commission
· MMDAs			1.5	10	10	10	10	National Development Planning Commission
Proportion of logistical requirements covered	Available logistics (computers, printers, vehicles, projectors in relation to requirements expressed as a percentage	Output						National Development Planning Commission
· MDAs			70	85	90	92	100	
· RCCs			52	70	80	88	100	
· MMDAs			55	75	85	90	100	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
POLICY OBJECTIVE |Strengthen fiscal decentralisation								
Share of MMDA revenue in total national revenue (%)	Total MMDAs revenue (including IGF, DACF, DACF-RFG, GoG transfers and Donor funds) expressed as a percentage of total national revenue	Outcome	Total MMDA Revenue: GH¢5,727,366,951.67 Total national revenue/ receipt: GH¢226,488,226,050 • % Share: =3.23%	GH¢ 6,729,577,351.87	GH¢ 7,731,787,752.14	GH¢ 8,733,998,152.41	GH¢ 9,736,208,552.68	· Office of the Head of Local Government Service · District Assembly Common Fund
Proportion of central Government transfers to MMDAs	Amount of DACF and other GoG funding to MMDAs, expressed as a percentage of annual national total revenue, excluding grants	Outcome	Total Central Govt transfers: GH¢4,558,993,391.65 Total national revenue, excluding grant: GH¢186,564093,203 • % Share: 2.62% • % Share DACF in total tax revenue: 1.47%	GH¢ 4,599,226,508.33	GH¢ 4,639,459,625.011	GH¢ 5,041,790,741.69	GH¢ 5,082,023,858.37	· Office of the Head of Local Government Service · District Assembly Common Fund
FOCUS AREA 3 | Public Accountability								
POLICY OBJECTIVE |Deepen transparency and public accountability								
Percentage of resolution of Parliament on public committee report implemented	Proportion of PAC recommendations on the annual Auditor-General's Report implemented by relevant agencies expressed as a percentage	Outcome	41%	50%	60%	70%	80%	· Parliament · Audit Service
Percentage of public institutions compliant with RTI provisions.	Percentage of public institutions meeting compliance benchmarks (against international best practices)	Outcome	67%	70%	70%	80%	90%	Right to Information Commission
FOCUS AREA 4 | Public Institutional Reforms								
POLICY OBJECTIVE |Strengthen the effectiveness, accountability, and efficiency of public institutions								
Proportion of Government institutions using the HRMIS to improve service delivery (%)	Count of Government institutions using the Human Resource Management Information System to update their HR data (processing of recruitment, promotions, resignations and retirement, etc.) expressed as a percentage of total Government institutions	Outcome	193 PSOs captured into the system	250 PSOs	270 PSOs	290 PSOs	310 PSOs	Public Service Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Level of compliance of Code of Conduct by MDAs	Proportion of public institutions that have formally adopted and documented codes of conduct or ethics policies guiding staff behaviour, integrity, and accountability.	Outcome	150 Staff trained on codes of conduct and ethics policies guiding staff behaviour in the civil service	180 Staff will be trained in code of conduct and ethics policies guiding staff behaviour in the civil service	180 Staff will be trained in code of conduct and ethics policies guiding staff behaviour in the civil service	200 Staff will be trained in code of conduct and ethics policies guiding staff behaviour in the civil service	200 Staff will be trained in code of conduct and ethics policies guiding staff behaviour in the civil service	· Office of the Head of Civil Service · Public Service Commission
Percentage of Chief Directors, Directors and Heads of Department achieving an "Excellent" rating in Performance Agreement assessments (%)	Proportion of Chief Directors in Ministries, Departments, Directors and Heads of Department and Agencies (MDAs) who attain the highest performance rating ("excellent") during the annual evaluation of their signed Performance Agreement	Outcome	40% of Chief Directors and 20% of Directors and Heads of Departments achieving excellent rating	31% for Chief Directors and 15% and 18% for Directors and HoDs respectively	32% for Chief Directors, 17% and 20% for HoDs and Directors respectively	33% for Chief Directors, 22% and 20% for Directors and HoDs respectively	34% for Chief Directors, 23% for Directors and 22% for HoDs	Office of the Head of Civil Service
FOCUS AREA 5 | Public Policy Management								
POLICY OBJECTIVE |Improve policy coherence and alignment with national development goals								
Number of public policies formulated in line with the National Public Policy Formulation Guidelines (NPPFG")	Count of public policies that are formulated in line with the prescribed format and content for drafting public policies in the NPPFG	Output	4	4	5	5	8	National Development Planning Commission
Number of cross-sectoral coordination mechanisms established and functional	Count of formal coordination bodies (committees, task forces, inter-ministerial working groups) that are both established and meet functionality criteria (meet at least 4 to 6 times in a year, have reports of meetings and decisions implemented etc.)	Outcome (Intermediate)	3 SWGs	4 SWGs	5 SWGs	5 SWGs	5 SWGs	Public Sector Reform Secretariat
Percentage of public policies aligned with national development priorities (%)	The proportion of public policies formulated or reviewed during a specified period that are demonstrably consistent with the objectives, priorities and strategic directions of the approved national development framework.	Outcome	100%	100%	100%	100%	100%	National Development Planning Commission
FOCUS AREA 6 | Law and Order								
POLICY OBJECTIVE |Enhance the effectiveness and efficiency of the judiciary and legal system								
Number of lawyers called to the bar	The ratio of lawyers called to the bar to the total population, expressed as the number of lawyers per 100,000 inhabitants.	Output	947	1,100	1,200	1,300	1,300	Office of the Attorney General and Ministry of Justice
Case clearance rate (%)	The proportion of cases disposed of (resolved or closed) by the judiciary within a given period compared to the number of new cases filed during the same period.	Outcome	22%	25%	28%	30%	35%	Judicial Service
Percentage of Courts automated	The proportion of courts that have adopted and are actively using digital systems (such as electronic case filing, case management software, online judgment publication, or ICT-enabled administrative processes) out of the total number of courts in the country	Outcome (Intermediate)	12%	15%	17%	19%	30%	Judicial Service
Percentage of cases settled through Alternative Dispute Resolution (ADR)	Count of cases recorded and settled through ADR expressed as a percentage	Outcome	40.00%	50.00%	67.00%	67.00%	67.00%	Judicial Service

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Un-sentenced detainees	Total number of detainees awaiting trial as a proportion of overall prison population	Outcome	12.90%	9.00%	8.20%	7.00%	5.00%	· Ghana Prisons Service · Ministry of the Interior
FOCUS AREA 7 | Human Rights and Justice								
POLICY OBJECTIVE |Respect, protect human rights and provide access to effective remedies of victims of human rights abuses								
Percentage of reported human rights cases resolved (%)	Measures the proportion of human rights cases reported that are formally investigated and subsequently closed (resolved) within a given period	Outcome	95.50% (7,610 cases resolved out of 7,964 cases reported)	96.00%	98.00%	100.00%	100.00%	Commission on Human Rights and Administrative Justice
FOCUS AREA 8 | Corruption and Economic Crime								
POLICY OBJECTIVE |Strengthen anti-corruption measures and enhance public integrity								
Corruption Perceptions Index	Composite index of corruption-related data which focuses on corruption in the public sector including the abuse of public office for private gain (i.e. bribes taken by public officials in public procurement)	Outcome	80 out of 180 – 2024 data	N/A	N/A	N/A	N/A	Commission on Human Rights and Administrative Justice
Number of corruption cases recorded and investigated by state anti-corruption institutions including: · CHRAJ · EOCO	Count of corruption related cases received by CHRAJ and EOCO	Outcome (Intermediate)	EOCO: 462 CHRAJ: 167	EOCO: 500 CHRAJ: 100	EOCO: 500 CHRAJ: 100	EOCO: 500 CHRAJ: 100	EOCO: 500 CHRAJ: 100	· Economic and Organised Crime Office · Office of the Head of Local Government Service
Number of corruption cases prosecuted by the *Attorney- General Department and *Office of the Special Prosecutor	The number of corruption related cases prosecuted by the Attorney-General Department and Office of the Special Prosecutor	Outcome	Attorney-General: 60%	Attorney-General: 62%	Attorney-General: 65%	Attorney-General: 68%	Attorney-General: 70%	Office of the Attorney General and Ministry of Justice
FOCUS AREA 9 | Development Management								
POLICY OBJECTIVE |Strengthen development management								
Existence of legal instrument for Ghana's Long Term Planning	A legal instrument (Constitutional amendment, bill, etc.) prepared and passed to legally anchor the LTNDP	Output	—	NA	Initiate processes	Draft legislative instrument	Legislative Instrument operational	National Development Planning Commission
FOCUS AREA 10 | Development Communication								
POLICY OBJECTIVE |Improve public access to development information								
Number of National Policy Dialogues organised	Count of: • Presidential meet-the- press • Government Accountability Series • Budget dissemination workshops • National Development Fora (NDF) organised	Output	10	18	23	30	33	Office of the President; Ministry of Information; Information Services Department
POLICY OBJECTIVE |Strengthen monitoring and evaluation systems at all levels								
Level of implementation of the National Monitoring and Evaluation Policy	Extent to which NDPC, MDAs, and MMDAs have adopted and operationalised the provisions of the National M&E Policy	Outcome (Intermediate)	Existence of a draft M&E policy	Existence of a draft M&E policy	M&E Policy finalised and approved	M&E Policy Operationalised	M&E Policy Operationalised	National Development Planning Commission
Digitised M&E system for monitoring the quality of public service delivery operationalised	An ICT-based national monitoring and evaluation system developed and operated by NDPC to monitor the delivery of public services	Outcome (Intermediate)	TOR Prepared	TOR finalised	ICT-based M&E System	ICT-based M&E Operationalised	ICT-based M&E Operationalised	National Development Planning Commission

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Percentage of APRs submitted on time	Count of MMDAs, RCCs & MDAs that submitting APRs by 31st January divided by the total number the entities expressed as a percentage • MMDAs • RCCs • MDAs	Output						National Development Planning Commission
· MDAs			4	50	70	85	100	National Development Planning Commission
· RCCs			0	50	70	85	100	National Development Planning Commission
· MMDAs			15	50	70	85	100	National Development Planning Commission
Number of technical evaluations conducted	Count of technical evaluations undertaken by public institutions (MDAs, MMDAs and RCCs) of their development interventions	Output						National Development Planning Commission
· MDAs			2	10	20	30	50	National Development Planning Commission
· RCCs			1	4	10	15	30	National Development Planning Commission
· MMDAs			56	80	85	90	100	National Development Planning Commission
Percentage of annual budget released to support M&E activities	Total amount of financial resources spent on M&E activities expressed as a percentage of total annual expenditure	Output						National Development Planning Commission
· MDAs			2.30	5.00	5.00	5.00	5.00	National Development Planning Commission
· RCCs			2	4	4	4	4	National Development Planning Commission
· MMDAs			2.50	5.00	5.00	5.00	5.00	National Development Planning Commission
FOCUS AREA 11 | Security and Public Safety								
POLICY OBJECTIVE |Enhance public safety and security								
Change in reported cases of crime	The change in the number of reported cases of major crimes including rape, armed robbery and murder, drug trafficking and drug-related crime expressed as a percentage of total number of reported cases of major crimes in the preceding year	Outcome						· Ministry of the Interior · Ghana Police Service, Narcotics Control Board
· Murder			600	607	630	700	650	
· Rape			297	300	300	350	400	
· Armed robbery			1,142	1,100	1,200	1,300	1,000	
· Drug trafficking			328					
· Arrests			217					
· Seizures			1,498 kg					
Police-citizen ratio	The ratio of the total number of police officers to the country's population	Output	1:733	1:730	1:700	1:690	1:600	· Ministry of the Interior · Ghana Prisons Service
Completion rate of rehabilitation programmes	Percentage of juveniles enrolled in vocational or educational rehabilitation programmes who successfully complete the training	Outcome						· Ministry of the Interior · Ghana Prisons Service
· Tertiary			28.90%	31.90%	35.90%	36.90%	38.30%	
· WASSCE/Adult			14.30%	19.30%	24.30%	29.30%	31.30%	
· BECE Adult			5.90%	9.90%	12.90%	17.90%	18.90%	
· BECE Juveniles			5.90%	9.80%	13.10%	20.40%	25.40%	

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
· CTVET/Adult			4.50%	5.20%	11.70%	15%	18.30%	
Fire officer-citizen ratio	Ratio of fire officers to total population	Output	1: 2,054	1:1314	1:1184	1:1082	1:913	
Recorded incidence of fire outbreaks	Number of reported incidents of fire outbreaks (Industrial, bush fires, domestic, vehicular, institutional, commercial, others)	Outcome	6,184	5,841	5,548	5,271	5,007	· Ministry of the Interior · Ghana National Fire Service
Recorded cases of foreigners without valid residence/work permit: - arrested -prosecuted	Total number of foreigners without resident/work permit arrested and prosecuted	Outcome	Arrested: 238 Prosecuted: 4	202	151	98	54	· Ministry of the Interior · Ghana Immigration Service
Prison/detention facility occupancy rate (%)	Prison population expressed as a percentage of total holding capacity	Outcome	Total 136.3% (overpopulation rate 36.3%)	32%	27%	19%	12%	· Ministry of the Interior · Ghana Prisons Service
· Adult male			142.2%(overpopulated)					
· Adult female			38%(underpopulated)					
· Juvenile			65% (underpopulated)					
Net recruitment rate into the Ghana Armed Forces	Rate of recruitment into the Ghana Armed Forces, Ghana Air Force, Ghana Navy, minus the rate of loss of personnel through retirement, death etc.	Outcome (Intermediate)	7.69%	8.05%	8.05%	10.00%	10.00%	· Ministry of Defence · Ghana Armed Forces
Percentage of personnel deployed in peacekeeping operations	Armed Forces personnel involved in peacekeeping operations expressed as a percentage of the total number of personnel in the Ghana Armed Forces	Outcome (Intermediate)	9.02%	9.02%	9.02%	9.02%	9.02%	· Ministry of Defence · Ghana Armed Forces
FOCUS AREA 12 | Culture for National Development								
POLICY OBJECTIVE |Promote cultural heritage for national development								
Number of Legislative Instruments (L.I.s) establishing lines of succession to stools and skins	Number of Legislative Instruments formally enacted to establish or clarify the lines of succession to stools and skins in accordance with applicable chieftaincy laws and customary succession arrangements during a specified period.	Output	20	20	20	20	10	· Ministry of Local Government, Chieftaincy and Religious Affairs · Office of the Attorney General and Ministry of Justice · Parliament
Number of Chieftaincy disputes recorded and resolved	The count of chieftaincy cases: Recorded	Output	79 new cases	523	500	500	500	Ministry of Local Government, Chieftaincy and Religious Affairs
	Resolved	Output		30	50	50	50	
	Unresolved	Output	483	493	450	450	450	
Proportion of cultural centres that are functional	Number of operational cultural centres in the regions (i.e., museums, art centres, theatres) expressed as percentage of total cultural centres in the country	Outcome (Intermediate)	0	25% (4 out of 16)	50% (8 out of 16)	75% (12 out of 16)	100% (16 out of 16)	Ministry of Tourism, Culture and Creative Arts

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 13 | Civil Society and Civic Engagement								
POLICY OBJECTIVE |Promote civic and civil society engagement in development								
Press Freedom Index - PFI	A composite index of every kind of violation directly affecting journalists including murder, imprisonment, physical attacks and threats, news media censorship, confiscation of newspaper issues, searches and harassment.	Outcome	67.13 score (ranked 52nd globally out of 180 countries)	26th globally	26th globally	26th globally	26th globally	National Media Commission
Voice and Accountability index	The Voice and Accountability Index is part of the World Bank's Worldwide Governance Indicators (WGI), measuring how freely citizens can participate in governance, express opinions, associate, and access independent media. Scores range from -2.5 (weak) to +2.5 (strong)	Outcome	54.20 (2024 data)	55.70	56.70	58.00	60.00	National Development Planning Commission
FOCUS AREA 14 | Corporate Governance and Development								
POLICY OBJECTIVE | Reposition SOEs as central drivers of Ghana's development agenda								
Number of SOE medium-term plans aligned with/certified under the MTNDPF	Count of SOE medium-term plans aligned with/certified under the MTNDPF by NDPC	Output	0	15	30	42	53	National Development Planning Commission
Percentage of SOEs operating profitably (%)	Proportion of SOEs that record a positive net profit after accounting for all applicable operating and other expenses during a specified financial year.	Outcome	64.15% (34 out of 53)	68.00%	72.00%	76.00%	80.00%	State Interest and Governance Authority
Number of SOEs with performance contracts established/implemented	The number of SOEs operating under formally approved performance contracts that specify agreed objectives, targets, responsibilities and performance measures during a specified period.	Output	39 (73.58% of Total 53 SOEs)	43	47	50	53	State Interest and Governance Authority
Percentage of SOEs achieving their agreed performance targets (%)	Proportion of assessed SOEs that achieve the agreed financial, operational and/or service-delivery targets specified in their approved performance agreements or plans during a given period.	Outcome	69.23% (27 out of the 39 SOEs with performance contracts established)	72.00%	75.00%	80.00%	85.00%	State Interest and Governance Authority
Percentage of Specified Entities (SEs) meeting prescribed corporate governance standards (%)	Proportion of assessed Specified Entities (SEs) that comply with established corporate governance requirements relating to boards, accountability, financial reporting, transparency, risk management and related governance practices.	Outcome	—	100.00%	100.00%	100.00%	100.00%	State Interest and Governance Authority
· State-owned Enterprises(SOEs)			—	100.00%	100.00%	100.00%	100.00%	
· Joint Venture Companies (JVCs)			—	100.00%	100.00%	100.00%	100.00%	
· Other State Entities (OSEs)			—	100.00%	100.00%	100.00%	100.00%	
FOCUS AREA 15 | Attitudinal Change and Patriotism								
POLICY OBJECTIVE | Promote attitudinal change and patriotism								
Good Society framework launched and operational	Good Society framework to promote discipline in all aspects of life, including developing and promoting core national values developed and its implementation initiated at the all levels	Output	—	Framework Developed and Launched	20% of Framework operationalised	30% of Framework operationalised	50% of Framework operationalised	· National Development Planning Commission; National Commission for Civic Education · Public Sector Reform Secretariat
Coverage of Good Society Campaign outreach	Proportion of districts in which the Good Society Campaign has been implemented through awareness activities, events, or dissemination of materials.	Output	0	20% (approx. 52 districts)	50% (approx. 131 districts)	80% (approx. 209 districts)	100% (All 261 districts)	National Commission for Civic Education

SECTION E

INTERNATIONAL RELATIONS RESULTS MATRIX



SECTION E: INTERNATIONAL RELATIONS RESULTS MATRIX

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
FOCUS AREA 1 | Passport Administration								
POLICY OBJECTIVE |Efficient delivery of passport service								
Average passport processing time (days)	Average number of days required to process passport applications	Outcome	*15 working days for normal service *7 working days for expedited service *Same day for 24-hr service	*15 working days for normal service *7 working days for expedited service *Same day for 24-hr service	*15 working days for normal service *7 working days for expedited service *Same day for 24-hr service	*15 working days for normal service *7 working days for expedited service *Same day for 24-hr service	*15 working days for normal service *7 working days for expedited service *Same day for 24-hr service	Ministry of Foreign Affairs
FOCUS AREA 2 | Foreign Service Development								
POLICY OBJECTIVE |Promote a globally competitive Foreign Service								
Percentage of foreign service processes digitised	Proportion of consular and diplomatic services delivered digitally	Output	40.00%	50.00%	60.00%	70.00%	80.00%	· Ministry of Foreign Affairs · National Information Technology Agency
Percentage of women in senior diplomatic leadership positions (%)	Share of women in senior diplomatic leadership positions	Outcome	45.00%	49.55%	55.51%	54.50%	53.45%	Ministry of Foreign Affairs
a. Career Ambassadors/High Commissioners and Directors	a. Women in career Ambassadorial and Director positions		59.00%	62.00%	65.00%	68.00%	70.00%	
b. Non-career Ambassadors/ High Commissioners	b. Women in non- Career Ambassadorial positions		56.00%	58.00%	60.00%	62.00%	62.00%	
FOCUS AREA 3 | Regional and Global Relations								
POLICY OBJECTIVE |Political and cultural development								
Number of international treaties, protocols, conventions and agreements ratified	Count of signed bilateral agreements that are operational	Output	13	13	13	13	15	Ministry of Foreign Affairs
POLICY OBJECTIVE |Enhance Ghana's international image and influence								
Number of Ghanaians elected or appointed to positions in international organisations	Count of Ghanaians holding positions in global institutions	Outcome	17	15	16	18	20	Ministry of Foreign Affairs
No. of high-level visits	Number of official high-level visits conducted	Output	45	31	28	30	34	· Ministry of Foreign Affairs · Presidency
FOCUS AREA 4 | Economic Diplomacy								
POLICY OBJECTIVE |Promote Ghana's economic interests								
FDI inflows (USD billions)	Total inward foreign direct investment into Ghana annually	Outcome	2.60	2.90	3.20	3.60	4.00	· Bank of Ghana · Ghana Investment Promotion Authority · Ministry of Foreign Affairs

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE 2025	2026 TARGET	2027 TARGET	2028 TARGET	2029 TARGET	MDA / Data responsibility
Number of trade missions conducted	Total number of official trade and investment promotion missions	Output	15	20	25	30	45	· Ministry of Foreign Affairs · Ministry of Trade, Agribusiness and Industry · Ghana Investment Promotion Authority; Ghana Export Promotion Authority
Intra-African trade (% of total trade)	Share of Ghana's trade conducted with African countries	Outcome	18.00%	20.00%	23.00%	26.00%	30.00%	· Ghana Statistical Service · Ministry of Trade, Agribusiness and Industry; Ministry of Foreign Affairs; Ghana Export Promotion Authority
FOCUS AREA 5 | Diaspora Engagement								
POLICY OBJECTIVE |Leverage the Ghanaian Diaspora for Economic, Political and cultural development								
Diaspora investment inflows (USD billions)	Total value of investments made by Ghanaians abroad into Ghana	Outcome	3.50	3.80	4.20	4.60	5.00	· Ministry of Foreign Affairs · Bank of Ghana · Ghana Investment Promotion Authority
Number of diaspora engagement programmes	Total number of structured programmes targeting diaspora participation	Output	12	16	20	24	30	· Ministry of Foreign Affairs · Diaspora Affairs Office · Ghana Investment Promotion Authority
POLICY OBJECTIVE |Leverage the Ghanaian Diaspora for Economic Development								
Consular service satisfaction rate (%)	Percentage of citizens and non-citizens satisfied with consular services	Outcome	90%	90%	90%	95%	99%	Ministry of Foreign Affairs

Medium-Term National Development Policy Framework (2026–2029)

RESETTING-GHANA AGENDA: CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY

RESULTS FRAMEWORK