GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS

OLD TAFO MUNICIPAL ASSEMBLY

MEDIUM-TERM DEVELOPMENT PLAN (2026-2029)

UNDER

"RESETTING-GHANA AGENDA – CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY"

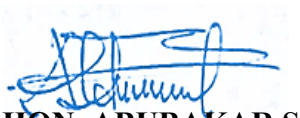
FOREWARD

The National Development Planning (System) Act, 1994 (Act 480) enjoins Ministries, Departments and Agencies (MDAs) as well as Metropolitan, Municipal and Districts Assemblies (MMDAs) to undertake development planning functions in consultation with the National Development Planning Commission (NDPC). The Act further prescribes MDAs and MMDAs to ensure that development planning is based on guidelines and the National Medium-Term Development Policy Framework (NMTDPF) issued by NDPC.

The focus of the current development policy framework (2026-2029) dubbed "Resetting Ghana Agenda" under which the plan has been prepared is to create jobs, ensure accountability, promote shared prosperity, and drive sustainable growth.

This Medium-Term Development Plan is the third after the creation of the Old Tafo Municipal Assembly in 2017 by LI 2292. The implementation of the previous Plan was largely successful with the support of all stakeholders. The preparation of this Plan by the Assembly is in fulfillment of a statutory obligation and also to provide the Assembly with blueprint and directional guide for the development of the Municipality. The Plan also serves as a marketing tool which stakeholders can buy into and support in areas of interest.

The Plan has been prepared by the Municipal Planning Co-ordinating Unit (MPCU) through series of meetings and engagement with stakeholders such as Assembly Members, Unit Committees, Traditional Authorities etc. The Plan focuses on improving the socio-economic infrastructure and services as well as creating the necessary environment for job creation. For successful implementation of the Plan the Assembly needs the support of all stakeholders.

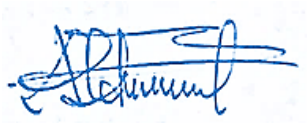


HON. ABUBAKAR SADIQ
(MUNICIPAL CHIEF EXECUTIVE)

ASSENT OF ACCEPTANCE OF THE OLD TAFO MUNICIPAL MEDIUM-TERM DEVELOPMENT PLAN (MTDP)

(2026-2029)

Date: Thursday, 30th October, 2025



HON. ABUBAKAR SADIQ
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HON. ERNEST OWUSU
(PRESIDING MEMBER)

ACKNOWLEDGEMENT

The preparation of the Old Tafo Municipal Medium-Term Development Plan (MTDP, 2026- 2029) would not have been possible without the strength of the Almighty God. We thank Him for granting us the grace to complete the Development Plan successfully and on time.

Special appreciation goes to the Management of the Municipal Assembly for their moral, material and financial support especially the Municipal Chief Executive (Hon. Abubakar Sadiq) for providing the leadership and shaping the discourse for the preparation of this Medium-Term Development Plan. Much gratitude is also expressed towards Members of the Municipal Planning Coordinating Unit (MPCU), under the chairmanship of the Municipal Co-ordinating Director, Francis Asokwa Sarpong for facilitating the plan preparation process through timely release of funds and other logistics.

Secondly, we appreciate the efforts made by the plan preparation team led by Daniel Fofie (Municipal Planning Officer), Oliver Yaw Twumasi (Assistant Development Planning Officer), Loretta Mensah (Assistant Development Planning Officer) and Kofi Acheampong Anokye (Assistant Development Planning Officer) for their time and commitment to the completion of the 2026-2029 Medium-Term Development Plan.

The immense efforts of all Heads of Department, Assembly Members/Unit Committees, Traditional Authorities and the technical support by the Regional Planning and Co-ordinating Unit (RPCU), led by Mrs. Beatrice Kwarteng (Regional Development Planning Officer, ARCC Kumasi) and her team are deeply appreciated.

It is my fervent hope and prayer that the zeal, vigour and enthusiasm expressed by stakeholders during the preparation of the MTDP will be readily exhibited during its implementation.

God bless us all.

FRANCIS ASOKWA SARPONG

(MUNICIPAL CO-ORDINATING DIRECTOR)

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LIST OF ACRONYMS

AAP	-	Annual Action Plan
AIDS	-	Acquired Immune Deficiency Syndrome
APR	-	Annual Progress Report
BAC	-	Business Advisory Committee
BECE	-	Basic Education Certificate Examination
CA	-	Central Administration
CBD	-	Central Business District
CBO	-	Community-Based Organisation
CSOs	-	Civil Society Organizations
CSG	-	Capacity Support Grant
DACF	-	District Assemblies Common Fund
DACF–RFG	-	District Assemblies Common Fund – Responsiveness Factor Grant
EPA	-	Environmental Protection Agency
GDP	-	Gross Domestic Product
GER	-	Gross Enrolment Rate
GES	-	Ghana Education Service
GETFund	-	Ghana Education Trust Fund
GHS	-	Ghana Health Service
GIFMIS	-	Ghana Integrated Financial Management Information System
GLSS	-	Ghana Living Standard Survey
GNFS	-	Ghana National Fire Service
GOG	-	Government of Ghana
GPI	-	Gender Parity Index
GPRTU	-	Ghana Private Road Transport Union
GSCSP	-	Ghana Secondary Cities Support Programme
HIV	-	Human Immune Virus
ICT	-	Information Communication Technology
IGF	-	Internally Generated Fund
IPEP	-	Infrastructure for Poverty Eradication Programme
JHS	-	Junior High School
OTMA	-	Old Tafo Municipal Assembly
LEAP	-	Livelihood Empowerment Against Poverty
LED	-	Local Economic Development
M&E	-	Monitoring and Evaluation
MCE	-	Municipal Chief Executive
MEHU	-	Municipal Environmental Health Unit
MFD	-	Municipal Finance Department
MHMT	-	Municipal Health Management Team
MLGRD	-	Ministry of Local Government and Rural Development
MMDAs	-	Metropolitan, Municipal and District Assemblies
MOFA	-	Ministry of Food and Agriculture
MPCU	-	Municipal Planning Co-ordinating Unit
MTDP	-	Medium Term Development Plan
MUSEC	-	Municipal Security Committee

MWD	-	Municipal Works Department
MWSP	-	Municipal Water and Sanitation Plan
NDPC	-	National Development Planning Commission
NER	-	Net Enrolment Rate
NMTDPF	-	National Medium-Term Development Policy Framework
OHLGS	-	Office of the Head of the Local Government Service
PFM	-	Public Financial Management
POA	-	Programme of Action
POCC	-	Potentials, Opportunities, Constraints and Challenges
PPD	-	Physical Planning Department
PPP	-	Public-Private Partnership
PRCC	-	Public Relations and Complaints Committee
PWD	-	People with Disabilities
PWDs	-	Persons with Disabilities
RCC		Regional Coordinating Council
RCC	-	Regional Co-ordinating Council
RPCU	-	Regional Planning Co-ordinating Unit
SDGs	-	Sustainable Development Goals
SEA	-	Strategic Environment Assessment
SHS	-	Senior High School
UDG	-	Urban Development Grant

EXECUTIVE SUMMARY

Old Tafo Municipal Assembly is located in the Ashanti Region of Ghana. It was carved out of the Kumasi Metropolitan Assembly as one of the 37 newly created and upgraded District Assemblies in 2018. The Municipality was established by LI 2292 of 2017, inaugurated on March 15, 2018, with Old Tafo as its administrative capital. The 2021 Population and Housing Census (PHC) puts the population of the Municipality at 114,368 comprising 59,282 females (52%) and 55,086 males (48%). The projected population for 2025 based on the 2021 PHC is 120,910 at an intercensal growth rate of 1.2%.

The establishment of the Old Tafo Municipal Assembly as a planning authority makes it a legal authority to formulate an appropriate Medium-Term Development Plan to regulate its socio-economic development framework. It is against this background that Old Tafo Municipal Assembly prepared this Medium-Term Plan based on the four (4) development dimensions of the Medium-Term National Development Policy Framework (2026-2029). The four (4) development dimensions include:

i. Economic Development
ii. Social Development
iii. Environment and Human Settlement Development
iv. Governance and Institutional Development

The objective of the plan preparation is to put in place a plan document when fully implemented would create wealth, increase income levels of the people, reduce poverty and improve standard of living in the Municipality within the plan period. The planning process began with a meeting with Municipal Planning Co-ordinating Unit (MPCU) members. The MPCU held series of meetings with community members, opinion leaders and traditional authorities to get their inputs into the plan preparation. Also, the MPCU held a meeting to discuss the performance of the previous plan implementation.

Per the scope of the plan and direction of development programmes for the plan period (2026-2029) The Assembly intends to scale up interventions across different sectors such as education, health, security, water, sanitation, economic development among others to enhance the quality of life of the people in the Municipality.

The document has been arranged in eight (8) chapters. These include:

Chapter One: The chapter opens with a presentation on the background of Old Tafo Municipal Assembly (OTMA), highlighting the vision and mission statements, functions, mandate, core values, organogram (organisational structure) and locational map.

Chapter Two: This chapter examines the performance of the Medium-Term Development Plan (MTDP) 2022-2025 of Old Tafo Municipality. In addition, the chapter provides a concise overview of the existing conditions (baseline development profile) of the Municipality.

Chapter Three: This chapter presents the harmonization process of the community needs and aspirations with the thematic areas of the development framework – Medium-Term National Development Policy Framework (MTNDPF) 2026-2029, in order to determine their consistencies with the pillars of the national development policy documents.

Chapter Four: This section delves into the Municipal development goals and their level of compatibility against each other to indicate the level of consistency using a rating system. Goals formulated took into consideration cross-cutting and emerging development themes. In this chapter, objective analysis was undertaken to establish the means-end relationship that relates to the cause-effect relationship between identified problems. In addition, strategies were developed to indicate how the objectives were achieved.

Chapter Five: The chapter captures the identification of composite development programmes and activities that will help realize the desired end of the Municipality.

Chapter Six: This chapter covers the annual action plans for 2026, 2027, 2028 and 2029 that phase out the Municipal Composite Programme of Action (PoA) into realistic time frame to be implemented by the departments and agencies of the Assembly, NGOs, private sector and communities.

Chapter Seven: This chapter summarizes the overall monitoring and evaluation arrangements to track progress and make adjustments for smooth implementation of the MTDP.

Chapter Eight: The chapter eight is the last segment of the plan that defines the adopted development communication strategy (including communication/dissemination channels and messages) to ensure public ownership of the MTDP and mobilize collective efforts from stakeholders towards successful implementation of the plan.

CHAPTER ONE

GENERAL INTRODUCTION

1.0 INTRODUCTION

The preparation of the 2026-2029 District Medium-Term Development Plan for the Old Tafo Municipal Assembly is in consonance with the Local Governance Act, 2016, Act 936, the National Development Planning System Act, 1994, Act 480 and the National Development Planning (System) Regulations, 2016, L.I 2232. The goal, objectives and strategies in the MTDP were adopted from the National Medium-Term Development Policy Framework 2026-2029 and in line with the National Development Planning Commission Guidelines for the preparation of District Medium-Term Development Plan.

This chapter covers a brief background of Old Tafo Municipal Assembly (OTMA). This includes the vision, mission, functions, mandate, core values, organogram (organisational structure) and locational map. The chapter also provides a structure of the various chapters of the document.

1.1 BACKGROUND OF OTMA

The Old Tafo Municipal Assembly is one of the forty-three (43) District Assemblies in the Ashanti region. The Municipal Assembly was established on November 16, 2017 by Legislative Instrument (L.I) 2293 and inaugurated on March 15, 2018. Old Tafo is the administrative capital. The Municipality has sixteen (16) electoral areas constituting the Tafo Pankrono constituency. These electoral areas are Ahenbronum, Pankrono, Adompom, Pankrono Estate, Boawene, Baba Chipsah, Santan, Pankrono East, Adabraka, Bediako, Asuo Afram, Kwame Senti, Dabanka, Tafo Nhyieso, Moro Market and Ahenbronum North.

The Old Tafo Municipal Assembly has a General Assembly membership of twenty-six (26) consisting of sixteen (16) elected members, eight (8) Government appointees, the Chief Executive and Member of Parliament. It has four (4) zonal councils namely Ahenbronum, Pankrono, Adompom and Estate.

1.1.2 Vision Statement

The Old Tafo Municipal Assembly aspires to become a model client-focused Assembly committed to improving the wellbeing of the people.

1.1.3 Mission Statement

The Assembly exists to ensuring a livable and inclusive city through the provision of basic socio-economic goods and services for the inhabitants of the municipality through the efficient utilization of resources inspired by a transparent and accountable leadership.

1.1.4 Core Functions

Sections 12 and 13 of the Local Governance Act, 2016, Act 936 stipulates that a District Assembly shall:

- exercise political and administrative authority in the district;
- promote local economic development;
- provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law;
- be responsible for the overall development of the district;
- formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district;
- co-ordinate, integrate and harmonise the execution of programmes and projects under approved development plans for the district;
- promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;

- be responsible for the development, improvement and management of human settlements and the environment in the district;
- in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;
- ensure ready access to courts in the district for the promotion of justice;
- act to preserve and promote the cultural heritage within the district;
- execute approved development plans for the district;
- guide, encourage and support sub-district local structures, public agencies and local communities to perform their function; and
- monitor the execution of projects under approved development plans and assess and evaluate their impact on the development of the district and national economy in accordance with government policy.

1.1.5 Core Values

Accountability, Client-oriented, Diligence, Discipline, Equity, Integrity, Innovativeness, Team Work, Timeliness and Transparency.

1.1.6 Organogram (Organisational Structure)

The strategic and coherent approach to the effective and efficient management of employees is key at the Municipal Assembly. The organogram of OTMA is presented in Figure 1.1. In addition, Table 1.1 depicts the staff strengths of Municipal Assembly.

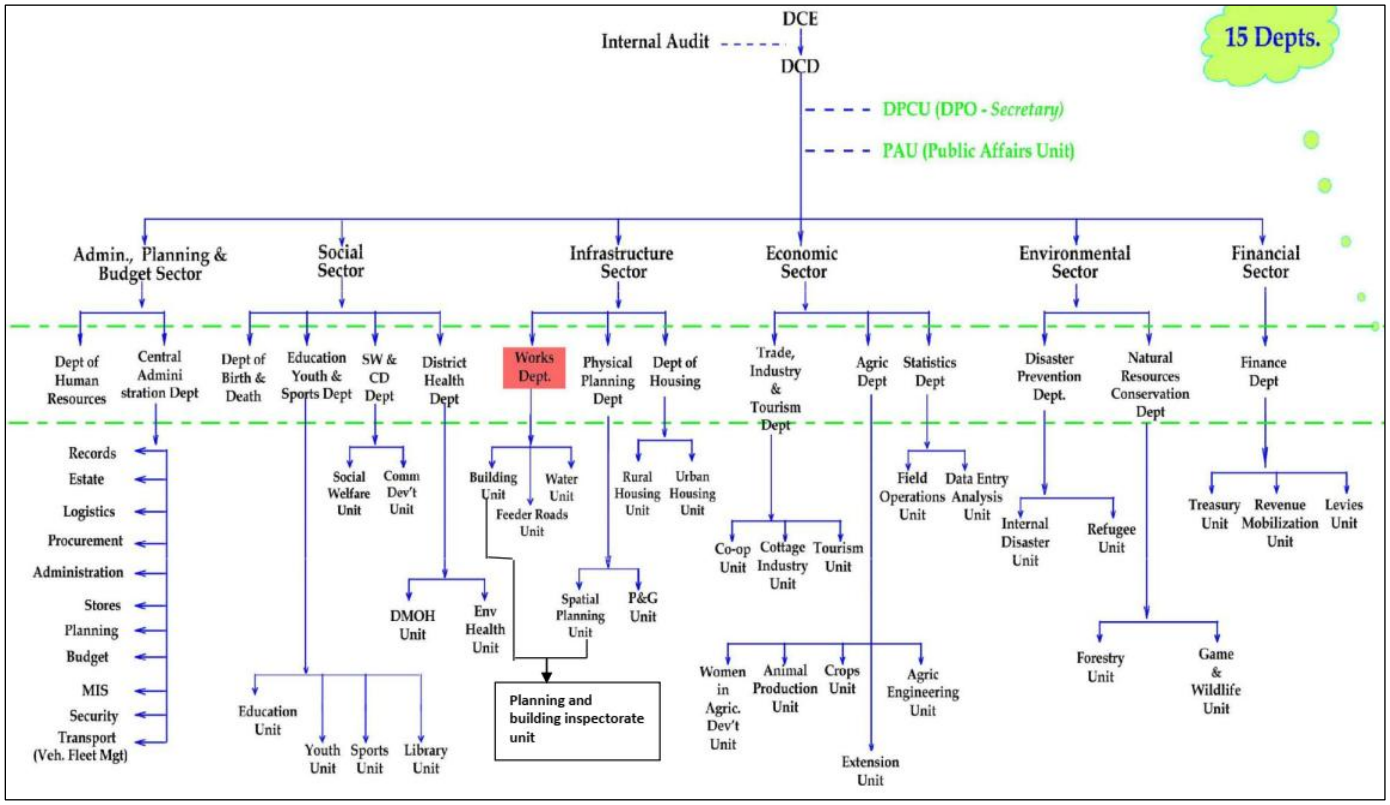
Table 1.1: Staff Strengths of Old Tafo Municipal Assembly

Departments	Requirements		Actual	Gap (Min-Actual)	% Covered
	Minimum	Maximum	2024		
Central Administration Department	110	160	92	18	84%
Human Resource Department	3	4	5	-2	167%
Statistics Department	3	5	2	1	67%
Works Department	57	84	9	48	2%
Urban Roads Department	18	29	2	16	11%

Departments	Requirements		Actual	Gap (Min-Actual)	% Covered
	Minimum	Maximum	2024		
Department of Social Welfare & Community Development	10	13	12	-2	120%
Department of Agriculture	52	78	7	45	13%
Finance Department	28	45	19	9	68%
Physical Planning Department	17	24	5	12	29%
Transportation Department	9	11	5	4	56%
Trade, Industry and Tourism	12	22	1	11	8%
Education Department	37	50	48	-11	130%
Health Department	108	169	171	-61	158%
Total	**465**	**690**	**124**	**122**	

Source: Municipal Planning Co-ordinating Unit, January 2025

Figure 1.1: Organogram of OTMA

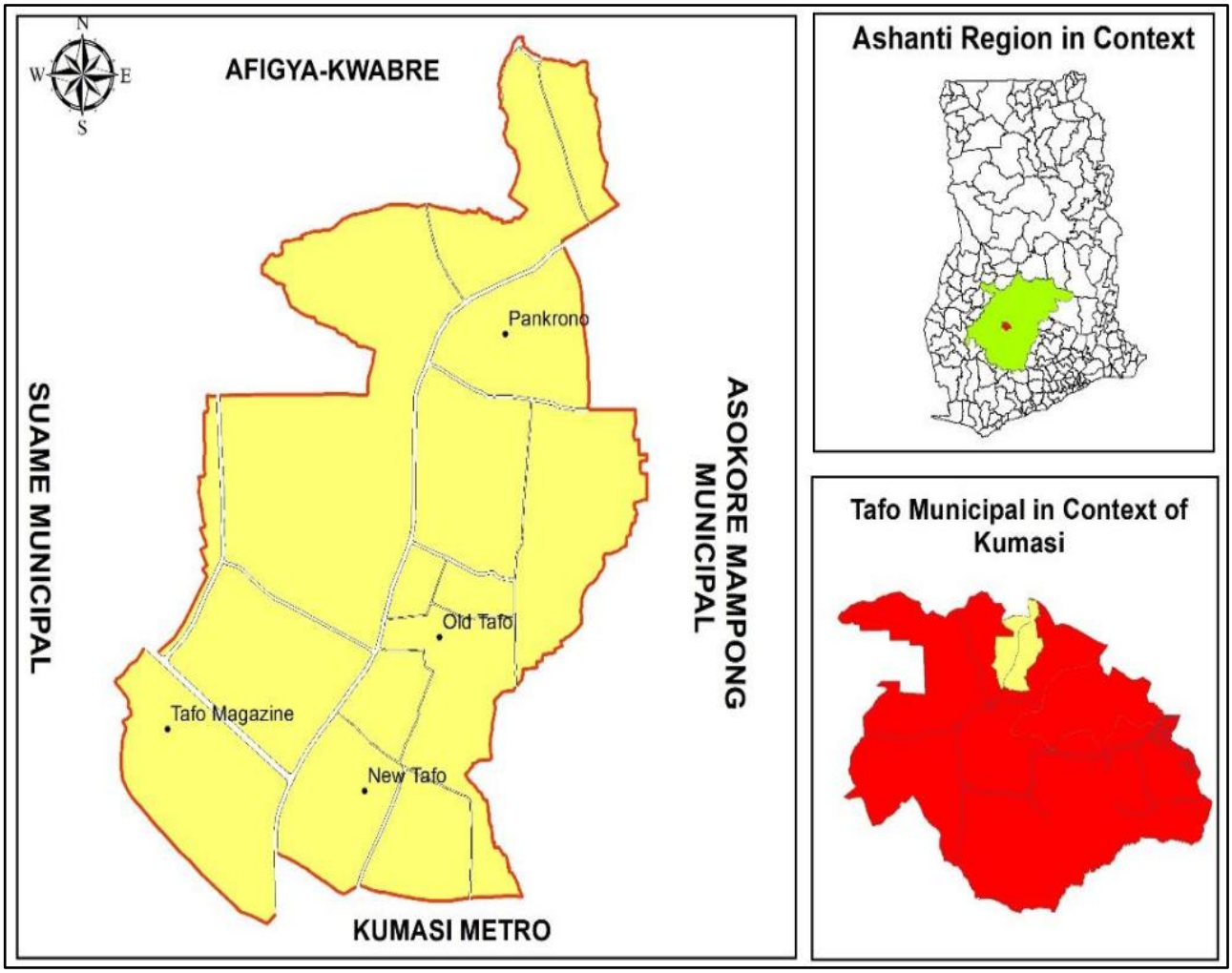


Source: Human Resource Department, OTMA

1.1.7 Locational Map

The Old Tafo Municipality shares boundaries with the following districts; Kwabre East to the north, south and east by the Kumasi Metropolis and west by Suame. It is located between Latitude 6.42°N and 6.45°N and Longitude 1.35°W and 1.37°W and elevated 250 to 300 meters above sea level. It has a total land area of approximately 31.13 square kilometres.

Figure 1.2: Map of Old Tafo Municipality



Source: Physical Planning Department, OTMA

1.2 STRUCTURE OF THE PLAN

The report is structured into eight chapters as follows: Chapter one opens with a presentation on the background of Old Tafo Municipal Assembly (OTMA), highlighting the vision and mission

statements, functions, mandate, core values, organogram (organisational structure) and locational map.

Chapter two examines the performance of the Medium-Term Development Plan (MTDP) 2022-2025 of Old Tafo Municipality. In addition, the chapter provides a concise overview of the existing conditions (baseline development profile) of the Municipality.

Chapter three presents the harmonization process of the community needs and aspirations with the thematic areas of the development framework – Medium-Term National Development Policy Framework (MTNDPF) 2026-2029, in order to determine their consistencies with the pillars of the national development policy documents.

Chapter four delves into the Municipal development goals and their level of compatibility against each other to indicate the level of consistency using a rating system. Goals formulated took into consideration cross-cutting and emerging development themes. In this chapter, objective analysis was undertaken to establish the means-end relationship that relates to the cause-effect relationship between identified problems. In addition, strategies were developed to indicate how the objectives were achieved.

Chapter five captures the identification of composite development programmes and activities that will help realize the desired end of the Municipality.

Chapter six covers the annual action plans for 2026, 2027, 2028 and 2029 that phase out the Municipal Composite Programme of Action (PoA) into realistic time frame to be implemented by the departments and agencies of the Assembly, NGOs, private sector and communities.

Chapter seven summarizes the overall monitoring and evaluation arrangements to track progress and make adjustments for smooth implementation of the MTDP.

Chapter eight defines the adopted development communication strategy (including communication/dissemination channels and messages) to ensure public ownership of the MTDP and mobilize collective efforts from stakeholders towards successful implementation of the plan.

CHAPTER TWO

SITUATIONAL ANALYSIS OF OLD TAFO MUNICIPALITY

2.0 INTRODUCTION

This chapter covers a presentation of performance review of the Medium-Term Development Plan (MTDP) 2022-2025 of Old Tafo Municipality. The review is categorised under the pertinent dimensions of the 2022-2025 Medium-Term National Development Policy Framework (MTNDPF) - Agenda for Jobs II. In addition, the chapter provides a concise overview of the existing conditions (baseline development profile) of the Municipality.

2.1 PERFORMANCE REVIEW

The MTDP (2022-2025) was formulated and implemented in line with the Medium-Term National Development Policy Framework (MTNDPF) 2022-2025 dubbed 'Agenda for Jobs II: Creating Prosperity and Equal Opportunity for All'. The priority focus was on economic growth; digitization; science, technology and innovation; management of urbanization; reduction of infrastructural deficits and youth unemployment; promotion of public health; enhancement of emergency preparedness; and the fight against pandemics and climate change.

The MTDP (2022-2025) was anchored on six (6) development dimensions; namely, Economic Development; Social Development; Environment, Infrastructure and Human Settlement; Governance, Corruption and Public Accountability; Emergency Planning and Response (including Covid-19 Recovery Plan); and Implementation, Coordination, Monitoring and Evaluation. The performance review, under each of the development dimensions, was considered by aggregating the outcome of implementation earmarked for the plan period 2022-2025.

Table 2.1 is a matrix showing list of impact/outcome indicators; their baseline data for 2021; 2022-2025 Medium-term target; and their cumulative achievement for the reporting year.

Table 2.1: Performance Review (2022-2025)

Development Dimension	Impact/Outcome Indicator		Baseline (2021)	2022-2025 Medium-term Target	Cumulative Achievement		Remarks
					Year	Data	
Economic Development	Proportion of farmers with access to agriculture extension services		65%	100%	September 2025	100%	Target achieved
	Proportion of farmers with access to credit facilities		56%	80%	September 2025	73%	Target yet to be realized
	Change in number of farmers applying new/modern techniques		63%	85%	September 2025	82%	Target yet to be realized
	Percentage change in arable land under cultivation		10%	30%	September 2025	25%	Target yet to be realized
	Percentage change in revenue mobilization (IGF)		12%	40%	September 2025	34%	Target yet to be realized
	Proportion of SMEs with access to credit facilities		69%	85%	September 2025	89%	Target achieved
	Proportion of population with Ghana Card		17%	70%	September 2025	63%	Target yet to be realized
	Proportion of active labour force with access to employable opportunities		35%	90%	September 2025	76%	Target yet to be realized
Social Development	Net enrolment ratio	KG	55%	70%	September 2025	59%	Target yet to be realized
		Primary	68%	75%	September 2025	73%	Target yet to be realized
		JHS	62%	75%	September 2025	56%	Target yet to be realized
		SHS	30%	40%	September 2025	33%	Target yet to be realized
	Gender parity index	KG	1.2	1.0	September 2025	0.96	Target yet to be realized

Development Dimension	Impact/Outcome Indicator		Baseline (2021)	2022-2025 Medium-term Target	Cumulative Achievement		Remarks
					Year	Data	
Social Development		Primary	1.0	1.0	September 2025	1.04	Target achieved
		JHS	0.9	1.0	September 2025	0.97	Target yet to be realized
		SHS	0.9	1.0	September 2025	1.03	Target achieved
	Completion rate	KG	88%	100%	September 2025	97%	Target yet to be realized
		Primary	88%	100%	September 2025	99%	Target yet to be realized
		JHS	75%	100%	September 2025	85%	Target yet to be realized
		SHS	76%	100%	September 2025	79%	Target yet to be realized
	Pass rate	JHS	100%	100%	September 2025	100%	Target achieved
		SHS	94.1%	100%	September 2025	83.18%	Target yet to be realized
	Proportion of schools with access to improved WASH coverage		59%	100%	September 2025	100%	Target achieved
	Percentage of Health Insurance Coverage (NHIS)		69%	100%	September 2025	92%	Target yet to be realized
	HIV prevalence rate (ages 15-49 years)		3.5%	1%	September 2025	2.1%	Target yet to be realized
	Maternal mortality ratio (institutional)		45/100,000 LB	125/100,000 LB	September 2025	140/100,000 LB	Target yet to be realized
	Under-five mortality rate (per 1000 live births)		1.2%	1%	September 2025	1.1%	Target yet to be realized

Development Dimension	Impact/Outcome Indicator		Baseline (2021)	2022-2025 Medium-term Target	Cumulative Achievement		Remarks
					Year	Data	
	Malaria case fatality rate		5.7%	1%	September 2025	5.5%	Target yet to be realized
	Number of households with access to social protection services	LEAP	55	75	September 2025	55	Target yet to be realized
		PWDs	349	550	September 2025	538	Target yet to be realized
		Child protection	275	600	September 2025	590	Target yet to be realized
	Proportion of population with issues of gender vulnerability		12%	5%	September 2025	8%	Target yet to be realized
	Proportion of households with access to improved sanitation services		56%	90%	September 2025	92%	Target achieved
	Proportion of households with sustainable access to safe drinking water sources		77%	90%	September 2025	90%	Target achieved
Environment, Infrastructure and Human Settlement	Percentage of road networks in good condition		25%	60%	September 2025	57%	Target yet to be realized
	Percentage of storm drains in good condition		22%	65%	September 2025	78%	Target achieved
	Percentage of households with access to electricity		98.1%	100%	September 2025	100%	Target achieved
	Percentage of streets named and properties addressed		67%	100%	September 2025	90%	Target yet to be realized
	Proportion of population with access to land management services		60%	100%	September 2025	85%	Target yet to be realized
	Level of stakeholders' participation in local governance		76%	100%	September 2025	92%	Target yet to be realized

Development Dimension	Impact/Outcome Indicator		Baseline (2021)	2022-2025 Medium-term Target	Cumulative Achievement		Remarks
					Year	Data	
Governance, Corruption and Public Accountability	Level of women's participation in local governance		25%	50%	September 2025	35%	Target yet to be realized
	Proportion of stakeholders with access to information		70%	100%	September 2025	100%	Target achieved
	Performance in DPAT Assessment		90%	100%	2023	95%	Target yet to be realized
	Proportion of population with access to improved security services i.e. police-citizen ratio		30%	70%	September 2025	50%	Target yet to be realized
	Proportion of the population with access to ambulance service		35%	100%	September 2025	100%	Target achieved
Emergency Planning and Response	Percentage of population fully vaccinated against COVID-19		49%	100%	September 2025	71%	Target yet to be realized
	Level of climate change adaptation & mitigation plan implementation		0%	25%	September 2025	20%	Target yet to be realized
	Proportion of NADMO officials trained		50%	100%	September 2025	100%	Target achieved
	Level of master drainage plan implementation		0%	50%	September 2025	65%	Target achieved
	Proportion of households affected by floods		35%	10%	September 2025	18%	Target yet to be realized
	Proportion of households affected by fire outbreak		35%	10%	September 2025	18%	Target yet to be realized
Implementation, Coordination, Monitoring and Evaluation	Percentage of annual action plan implemented	Completed	81%	90%	September 2025	58%	Target yet to be realized
		Ongoing	12%	10%	September 2025	19%	Target yet to be realized
		Not implemented	7%	0%	September 2025	23%	Target yet to be realized

Development Dimension	Impact/Outcome Indicator	Baseline (2021)	2022-2025 Medium-term Target	Cumulative Achievement		Remarks
				Year	Data	
	Percentage of monitoring reports prepared	85%	100%	September 2025	100%	Target achieved

Source: Municipal Planning Co-ordinating Unit, October 2025

It could be noticed from Table 2.1 that the Municipal Assembly has made some significant investment towards promoting economic development, social development, environment, infrastructure and human settlement, as well as governance, public accountability and reducing corruption in the Municipality over the past four years. Although most of the indicators' targets are yet to be realized, the performance is one that is an improvement from the baseline performance. For instance, under Water, Sanitation and Hygiene (WASH), the sector has seen an improvement over the years as a result of the contribution of stakeholders in the sector in improving the situation. Notable among them is the extension of water points by Ghana Water Limited and construction of GKMA household toilet facilities with funding from the World Bank.

In a nut shell, the overall sectoral development outcomes imply that there is need for an extra development effort in areas of local economic development, social protection, environmental protection, infrastructure and human settlement, good governance, public accountability and reducing corruption. In this regard, the key stakeholders of the Municipality must collaborate to mobilise resources and formulate specific development interventions and targets to stimulate the desired growth and development over the next planed period (2026-2029).

2.2 FINANCIAL PERFORMANCE

A review of financial resources for the implementation of the 2022-2025 MTDP is presented in Table 2.2. The review highlights sources of funds, estimated costs of plan, amount received, and its implication on the implementation of the MTDP.

Table 2.2: Financial Performance (2022-2025)

Source of Funds	Total Estimated Cost of Plan (GH₵) - A	Total Amount Received (GH₵) - B	Variance (GH₵) - C = A-B
IGF	8,940,000.00	7,576,127.00	1,363,873.00
DACF	62,256,120.29	28,113,882.60	34,142,237.69
MP's CF	3,260,507.25	2,590,850.19	669,657.06
PWDs CF	1,745,722.39	620,301.80	1,125,420.59
MSHAP	179,584.00	147,313.60	32,270.40
DDF (DACF-RFG)	5,395,392.25	2,976,158.80	2,419,233.45
GSCSP	73,179,122.78	47,201,205.56	25,977,917.22
MAG	165,860.00	114,552.94	51,307.06
GKMA	450,000.00	50,000.00	400,000.00
SIF/HIPC	700,000.00	2,139.00	697,861.00
G&S Department	909,922.00	168,688.12	741,233.88
Total	**157,182,230.96**	**89,561,219.61**	**67,621,011.35**

(*FY 2025 = As at September 2025)

Source: Municipal Planning Co-ordinating Unit, October 2025

The Municipal Assembly, from the year 2022 to September 2025, recorded a total amount of GH₵89,561,219.61 generated both internally and externally as against a target of GH₵157,182,230.96. Comparatively, the total amount received (2022-2025) fell short of the total estimated cost of plan (2022-2025), amounting to GH₵89,561,219.61. On Internally Generated Funds (IGF), the Municipal Assembly generated a total amount of GH₵ 7,576,127.00 which was 85 percent of the total estimated cost of plan (2022-2025).

The variation in the financial performance between the periods of 2022 and 2025 was mostly the case of non-release of the District Assemblies Common Fund (DACF) and Urban Development Grant (UDG) under Ghana Secondary Cities Support Programme (GSCSP). The Assembly's

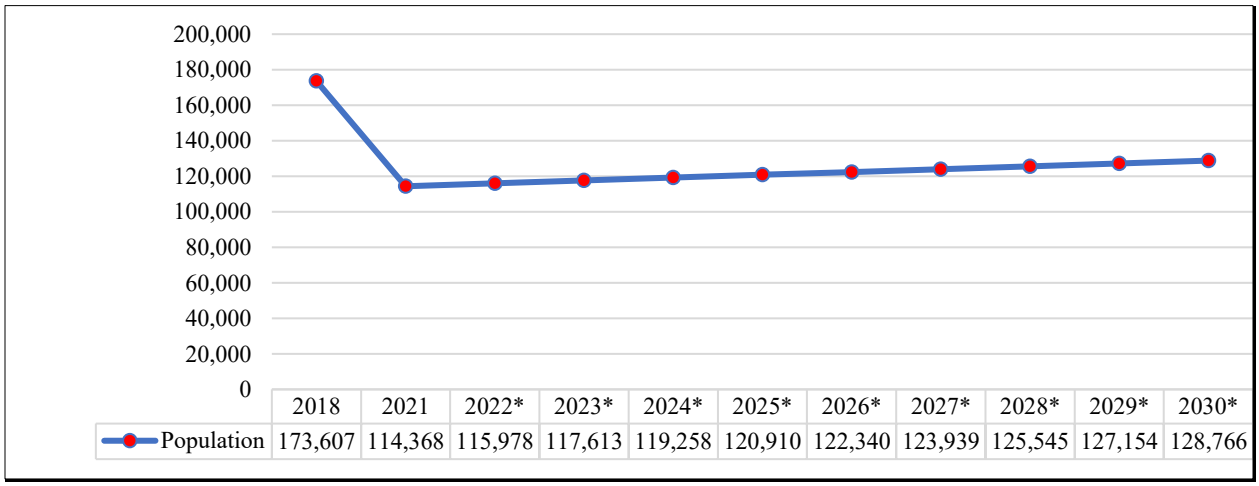
inability to meet the revenue targets negatively affected the implementation of programmes and projects. Issues such as poor revenue database, inadequate revenue staff, inadequate/lack of logistics for revenue mobilization and taxpayer apathy among others contributed to the inability to meet the targets. The Assembly has therefore taken note of the challenges in revenue mobilization and seeks to effectively address these issues to help improve the Internally Generated Funds (IGF) of the Municipality for the ensuing year.

2.3 EXISTING CONDITIONS AND DIAGNOSIS

2.3.1 Demographic Characteristics

The 2021 Population and Housing Census (PHC) puts the population of the Municipality at 114,368 comprising 59,282 females (52%) and 55,086 males (48%). The projected population for 2025 based on the 2021 PHC is 120,910 at an intercensal growth rate of 1.2%.

Figure 2.1: Graph showing Population Size



	2018	2021	2022*	2023*	2024*	2025*	2026*	2027*	2028*	2029*	2030*
Population	173,607	114,368	115,978	117,613	119,258	120,910	122,340	123,939	125,545	127,154	128,766

(*Projected population based on 1.2% Growth Rates)
Source: Ghana Statistical Service, 2024

Figure 2.1 depicts a significant variation of the population of Old Tafo Municipality, reflecting its dynamic growth and development. In 2018 (the formative year), the population stood at 173,607, decreasing drastically to 114,368 in 2021. However, the Municipality is projected to witness a significant rise in population by an additional 7,972 people by 2026. Interestingly, this upward

trend is projected to continue, peaking at 128,766 by 2030. These changes highlight the evolving demographic and spatial dynamics within the Municipality.

The Municipality has a gender ratio of 92.9 males per 100 females. Ethnically, the Municipality is largely Akan with sixty-six percent (66%). It can be described as cosmopolitan given the presence of other ethnic groups as the Mole Dagbani (26.01%), Ewes (4.72%) and Ga-Dangme and other ethnic minorities (3.27%). In Religious terms, the Municipality has all the three main religious groups (Christianity, Tradition and Islam). Over a third (34.3%) of the population in the Municipality are migrants. With regards to the age-sex structure, the composition of the population has remained largely female with 52% of the total population of Old Tafo Municipality.

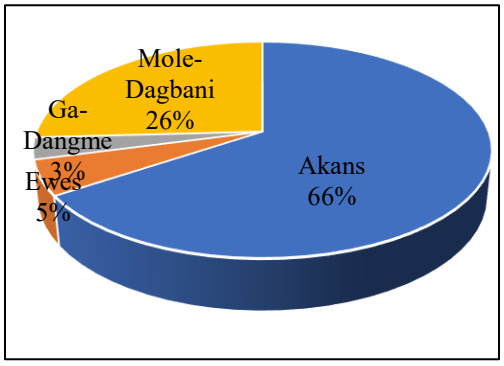
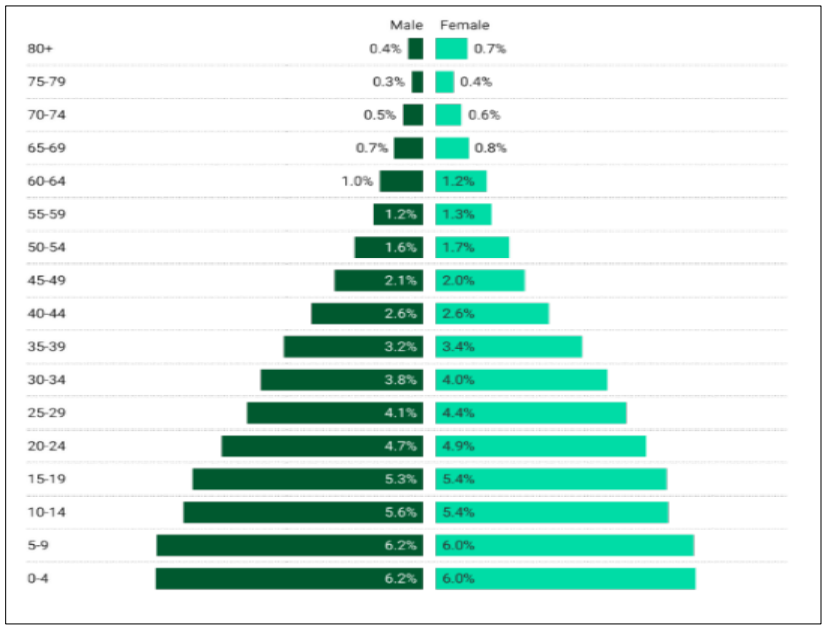


Figure 2.2: Population Pyramid



Source: Statistics Department, OTMA

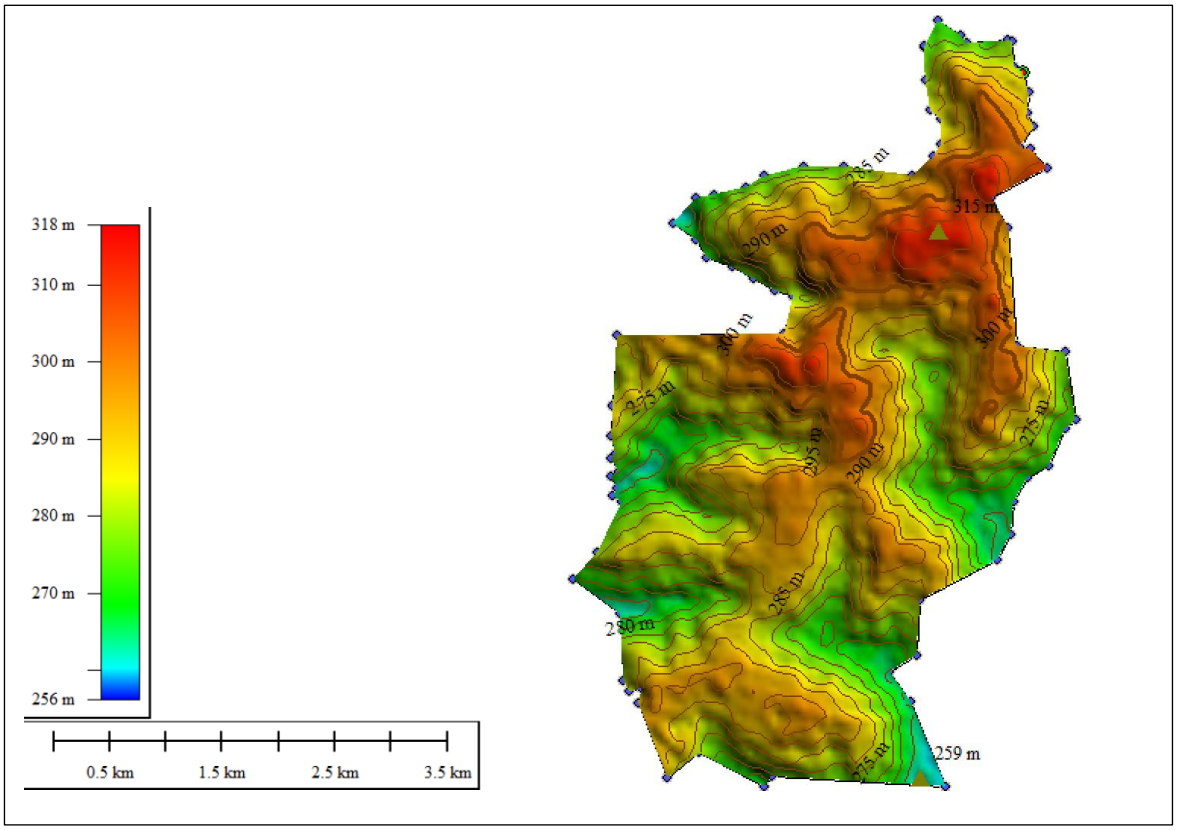
From Figure 2.2, the Municipality's population structure is gradually transitioning from a broad base to a youth bulge. In other words, the projected population structure is expected to change with the proportion of children further declining by 2030, while the proportion of population aged 15-35 years is expected to increase.

2.3.2 Physical Characteristics

(i) Relief and Drainage

The Old Tafo Municipality lies within the plateau of the south–west physical region which ranges from 250-300 meters above sea level. The topography is undulating. The Municipality is traversed by a river (Aboabo). The Owabi water body serves as the main source of drinking water to residents not only within the municipality but the region. Most parts of the Municipality are low lying with the highest elevations averaging 315 meters.

Figure 2.3: Topography of Old Tafo Municipality



Source: Physical Planning Department, OTMA

(ii) Weather

The climate in Old Tafo is characterized by an all-year bimodal rainy season with peaks in June and September/October. This is influenced by the north–south movement of the Inter-Tropical Convergence Zone. December and January are the driest months, with relatively low relative

humidity. The Municipality is characterized by a bimodal rainfall pattern that results in major and minor cropping seasons. The major growing season spans 150 to 160 days from March to July, and the mean annual rainfall is 1,500 mm. The rainy season in March/April is associated with a high relative humidity of about 85% through to November. The mean temperature is usually about 32°C, but in 2023 and 2024, the mean temperature increased to 32.5°C.

(iii) Vegetation

The Old Tafo Municipality lies within the moist semi-deciduous forest zone, whose tree species include odum, wawa, edinam, and mahogany. Chronolaena ordorata, popularly called Akyeampong shrub, is the predominant vegetative cover in many parts of the Municipality. The Municipality is completely urbanized, hence there is no major forest or demarcated forest reserve.

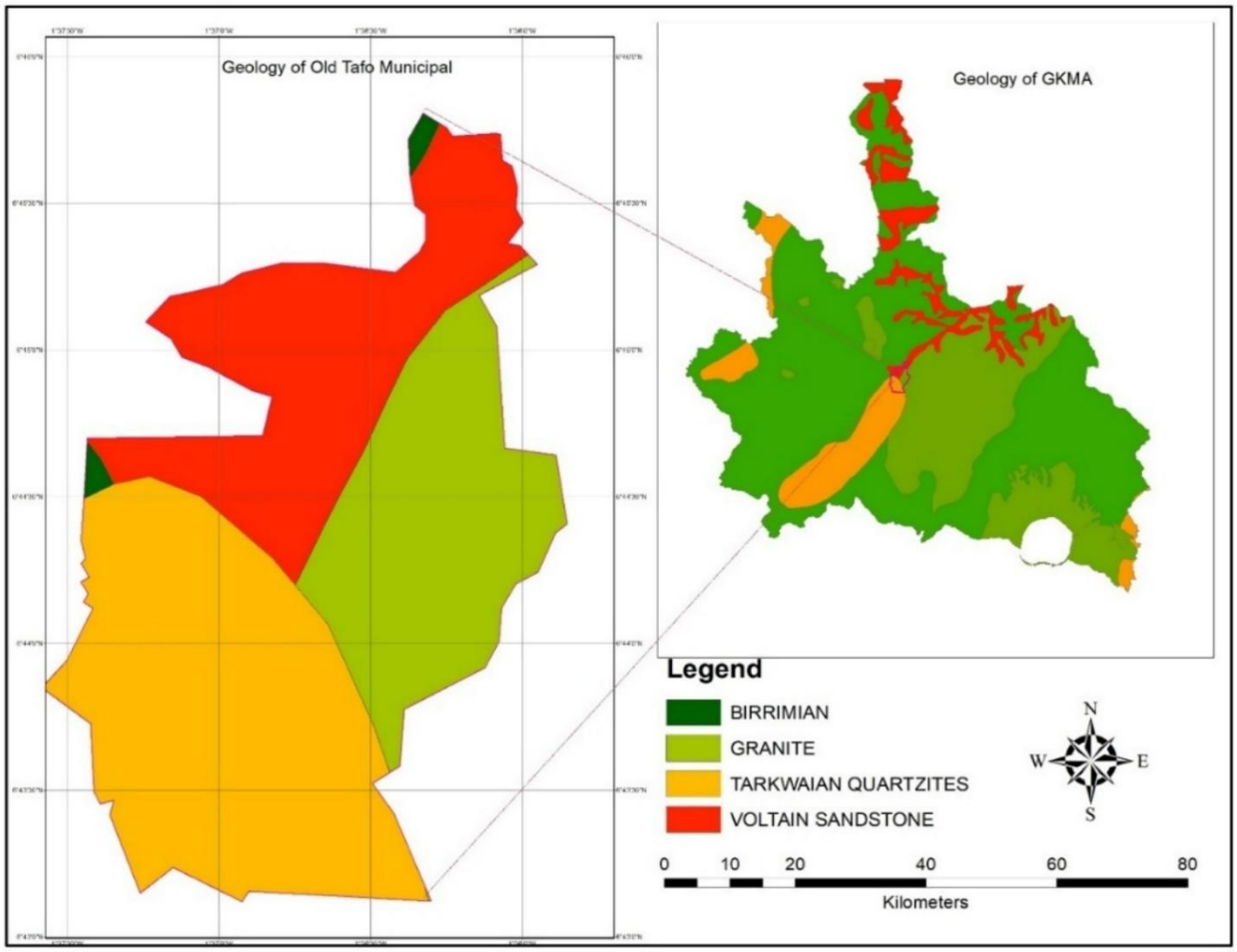
(iv) Soil, Plant and Animal Life

The predominantly loamy soils in the area support the cultivation of food crops such as maize, cassava, and plantain. Some vegetables (e.g., tomato and pepper) and cereals also do well in the area. Poultry, livestock, and other ruminants are raised in the Municipality along with an emerging aquaculture industry.

(v) Geology

Old Tafo Municipality features a geology that is representative of the larger Ashanti Region's characteristics. The most common sediment beds in this area are the Obosum Oti Beds, Dahomeyan, and Birimian Sediment beds, which add to the geological diversity of the area. The municipality’s geological diversity is further enhanced by a range of rock types within this geological framework. These consist of tuff, phyllite, schist, metamorphosed lava, and pyroclastic rock. The scenery of the area is given unique qualities by the presence of such a broad range of rock formations. The region’s physical characteristics are shaped by its diverse geology, which also emphasizes the area's importance as a distinct and complex geological environment as presented in Figure 2.4.

Figure 2.4: Geology of Old Tafo Municipality



Source: Physical Planning Department, OTMA

2.3.3 Economy

On business and private sector development the Municipal Assembly, through external funding, has over the years organized series of sensitization fora on Local Economic Development (LED) and consultative meetings with private sector actors including Micro, Small and Medium Enterprises (MSMEs). Specifically, the MSMEs in the Municipality involve Old Tafo Dressmakers Association, Pankrono Dressmakers Association, Old Tafo Hairdressers/Beauticians Association, Pankrono Market Traders, Adabraka Welders/Fabrications Association, Moro Market Shoemakers, Old Tafo Market Traders, Pankrono Shoemakers and Moro Market Traders. These efforts continue to whip up the innovativeness of MSMEs and to enhance their ability to locate opportunities through branding. The active labour force of the Municipality constitutes

63.3% of the total population. There are more employed working population (54.7%) than the unemployed population (45.3%) but there is high unemployment rate among women as employment for female working population is 48.4% and that of males is 51.6%.

The major economic activities include the followings:

(i) Wholesale and Retail Trading

This sector employs 38.4% of the working population in the Municipality. Most of these trading activities are concentrated in Pankrono, Tafo and New Road magazine (auto mechanic repairs and sales of spare parts).

(ii) Manufacturing

The sector is the second largest (13.6%) employer in Municipality. It involves food processing, leather and craft works, fashion design, and furniture works.

(iii) Agriculture

The sector employs 1.3% of employed population 15 years and older. Subsistence agriculture is highly practiced and it focuses on the cultivation of vegetables and rearing of livestock. Agricultural activities have been on the down turn due to competing interest of land for commercial purposes.

(iv) Accommodation and Restaurant Services

The sector consists of hotels, guest houses, restaurants and traditional catering services (chop bars). It employs 8% of the working population making it the third largest employer in the Municipality.

(v) Financial and Insurance Activities

Notable financial institutions in the Municipality are Consolidated Bank Ghana, Absa, Ecobank, Advans Ghana, Fidelity and rural banks including Kumawuman, Kwamaman, Okomfo Anokye, Juabeng and Odotobri.

(vi) Transport Services

This sector provides employment to 5.3% of the working population with a significant number of them being in the private road transport subdivision.

2.3.4 Social Services

(i) Education

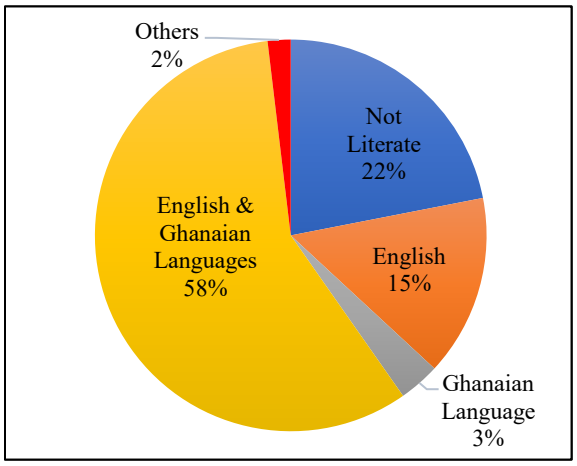
There are 191 educational facilities including 67 pre-schools, 68 primary schools, 53 Junior High Schools (JHS) and 3 Senior High Schools (SHS) in the Municipality. The current school enrolment (both public & private) stands at 25,534 with 14,332 females and 11,142 males. The trained teacher population is 1,128, with a pupil-teacher ratio of 11:1.

Table 2.3: Educational Facilities

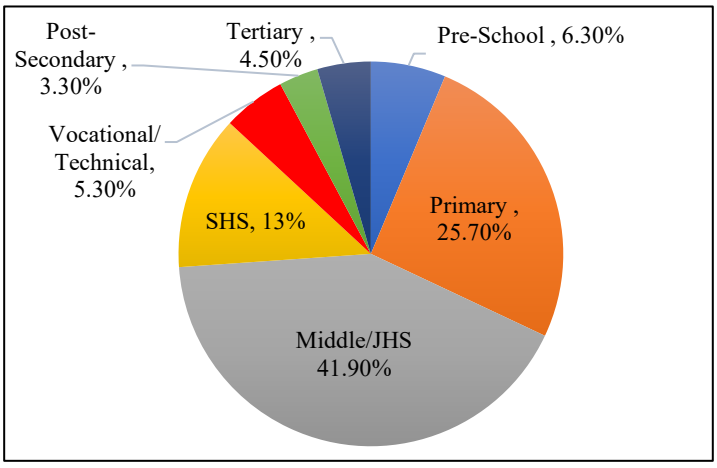
	Pre-School	Primary School	Junior High School	Senior High School
Public	16	18	17	3
Private	51	50	36	0
Total	67	68	53	3

Source: Municipal Planning Co-ordinating Unit, February 2025

Literacy Level



Level of Education



(ii) Health

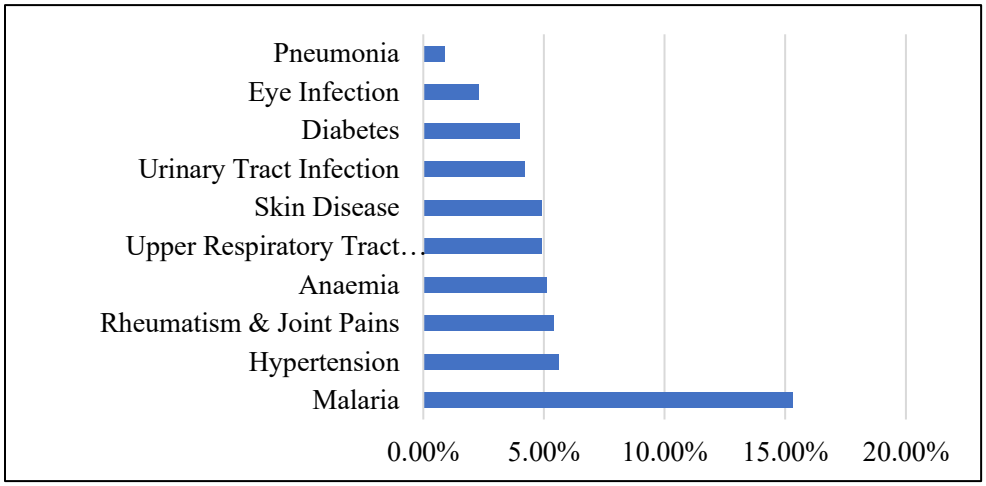
The Municipality has 20 health facilities including 9 hospitals, 7 clinics and 4 maternity homes. There are 976 health professionals operating in the various health facilities in the Municipality.

Table 2.4: Health Facilities

	Hospital	Clinic	Maternity Home
Public	1	0	0
CHAG	1	1	0
Private	7	6	4
Total	9	7	4

Source: Municipal Planning Co-ordinating Unit, February 2025

Major Diseases



Level of Accessibility

Total OPD attendance	238,386
Doctor/Population Ratio	1:12,152
Nurse/Population Ratio	1:810
Immunization coverage	1,444 (24.8%)
BCG vaccination coverage	3,158 (65.3%)
Antenal care coverage	2,509 (51.9%)
Supervised deliveries	1,981 (77.8%)
Measles Rubella 1 vaccination coverage	2,403 (49.7%)
Measles Rubella 2 vaccination coverage	2,164 (44.7%)
Child Mortality Rate	11
Maternal Mortality Ratio	5

(iii) Social and Child Protection

In the Municipality, the Department of Social Welfare and Community Development works with agencies and partners to ensure that children, youth, men, women, aged, Persons with Disabilities (PWDs) and other marginalized groups are protected from violence, abuse, exploitation and neglect through case management and integrated social services. Social benefit and intervention programmes in the Municipality include Ghana School Feeding Programme, Capitation Grants, National Health Insurance Scheme, Livelihood Empowerment Against Poverty (LEAP) Programme, National Youth Employment Programme, Planting for Food and Jobs Programme and Free SHS Programme.

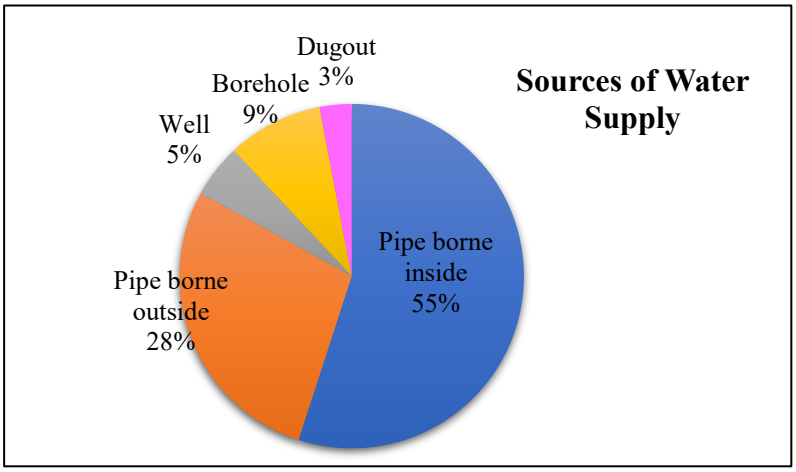
Table 2.5: Current State of Social Programmes

Social Programmes	No. of Beneficiaries
Ghana School Feeding Programme	8,257 pupils
Capitation Grants	24,490 pupils
National Health Insurance Scheme	93,782
Livelihood Empowerment Against Poverty (LEAP) Programme	55 households
Persons with Disabilities (PWDs)	530
National Youth Employment Programme	120
Planting for Food and Jobs Programme	125
Free SHS Programme	6,917

Source: Municipal Planning Co-ordinating Unit, January 2025

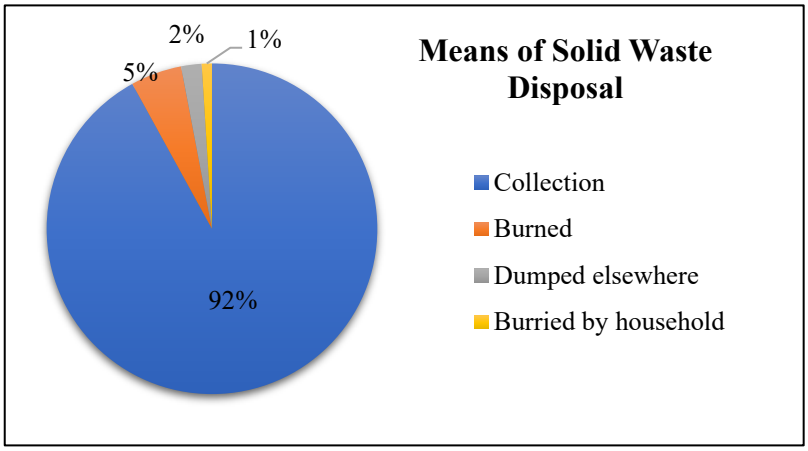
(iv) Water

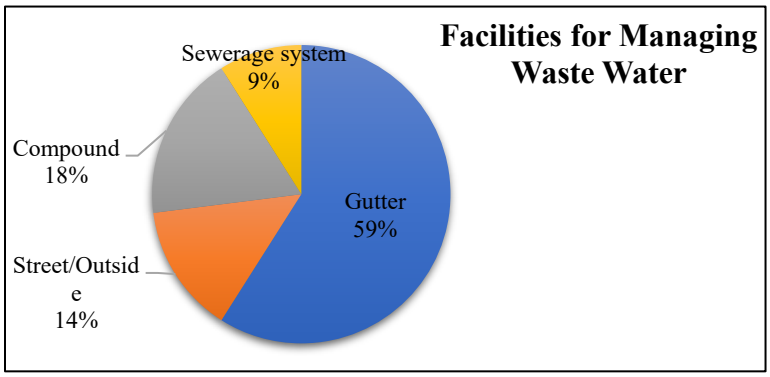
In the water sector, everyone in the Municipality has access to safe drinking water sources including pipe-borne water, mechanized boreholes and wells. The Municipality relies on Owabi and Barekese water treatment plants for treated water.



(v) Sanitation

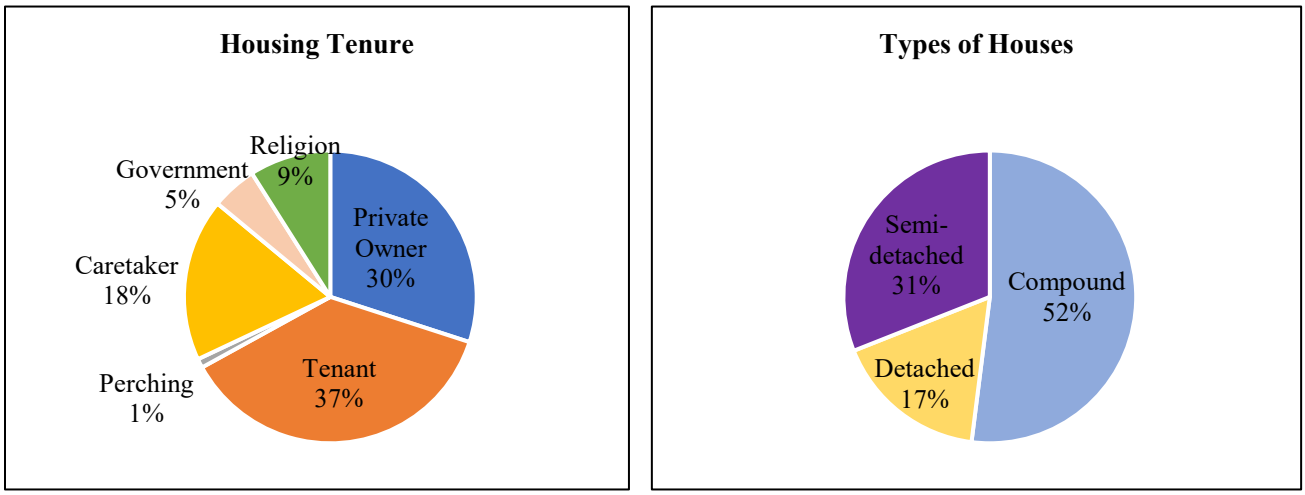
The average solid waste collected stands at 48,911 tons and the average uncollected solid waste is 829 tons. The two predominant methods of waste disposal within the Municipality are door to door collection and communal collection points (skip containers are placed at vantage points within communities). Currently, the Municipality does not have a final disposal site. However, the Municipality relies on the Kumasi Compost and Recycling Plant located at Adagya as the final disposal site for safe treatment.





Liquid waste in the Municipality comprises waste water and human faecal matter. A total of 33,903 out of the 35,030 households have toilet facilities in the Municipality. Thus, the proportion of population with access to improved sanitation services stands at 71%. The remaining 29% of the household population depend on the 33 public toilet facilities in the Municipality. Open defecation or free range is virtually non-existent in the Municipality.

(vi) Housing



Available data indicates that 15% of houses are built with mud/mud bricks and 85% built with cement. Aluminum is mainly used as roofing materials for the buildings in the Municipality.

(vii) Energy

Old Tafo Municipality has achieved 100% electricity coverage, providing access to the national grid for all residents and businesses. The main source of electricity is the Akosombo hydroelectric dam, which supplies power through the Electricity Company of Ghana (ECG), the primary energy provider in the municipality. However, the municipality faces frequent power outages, which disrupt economic activities and impact the daily lives of residents. The Assembly is mainly urbanized therefore all the communities within the Municipality are connected to the national grid.

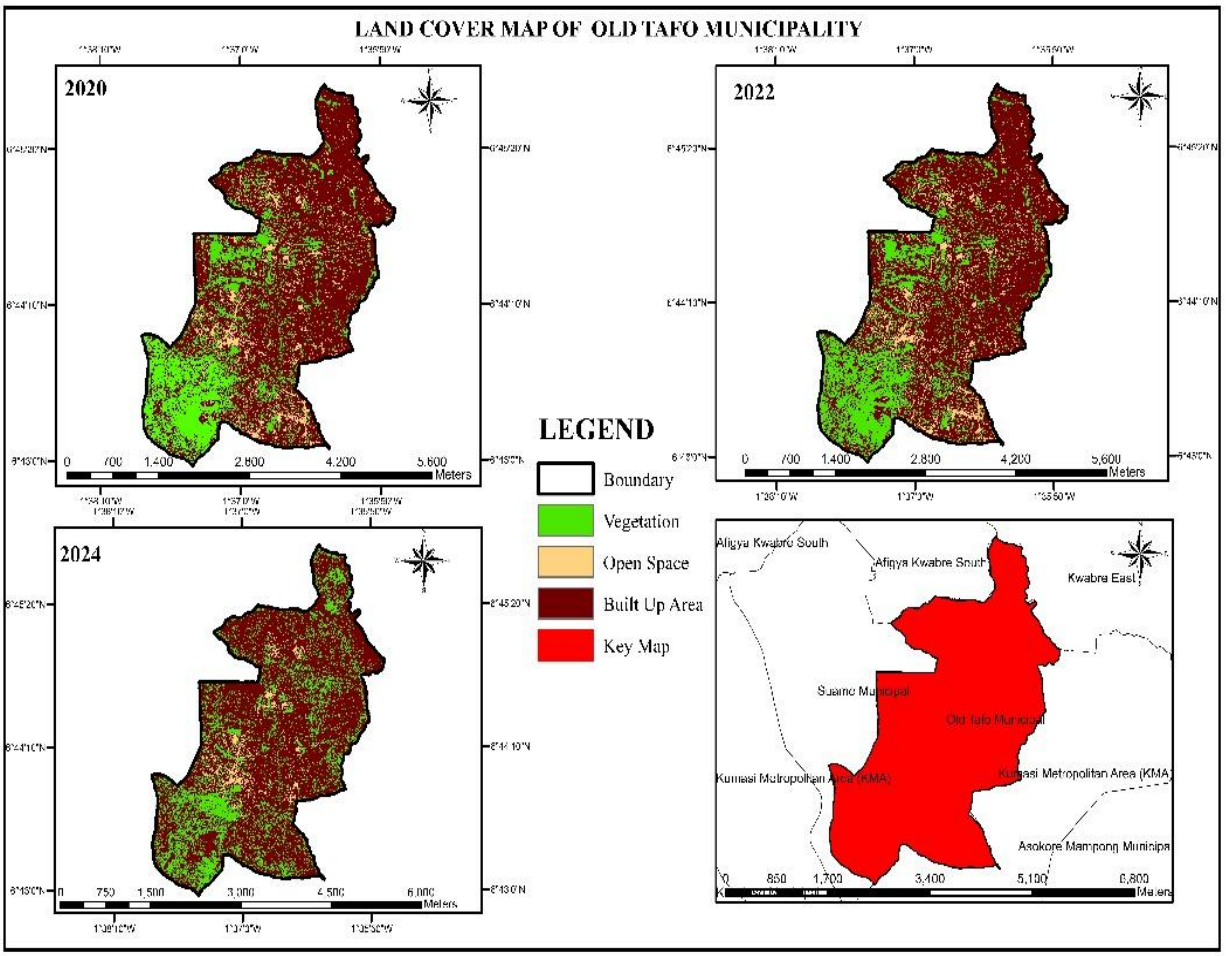
The Municipality has about five thousand, three hundred and three (5,303) streetlights. To supplement the grid-supplied electricity, Old Tafo Municipality has 2 operational Liquefied Petroleum Gas (LPG) stations, providing alternative energy sources for cooking and heating. Additionally, there are 15 fuel stations in the Municipality, offering gasoline and diesel for transportation and backup power generation.

2.3.5 Environment

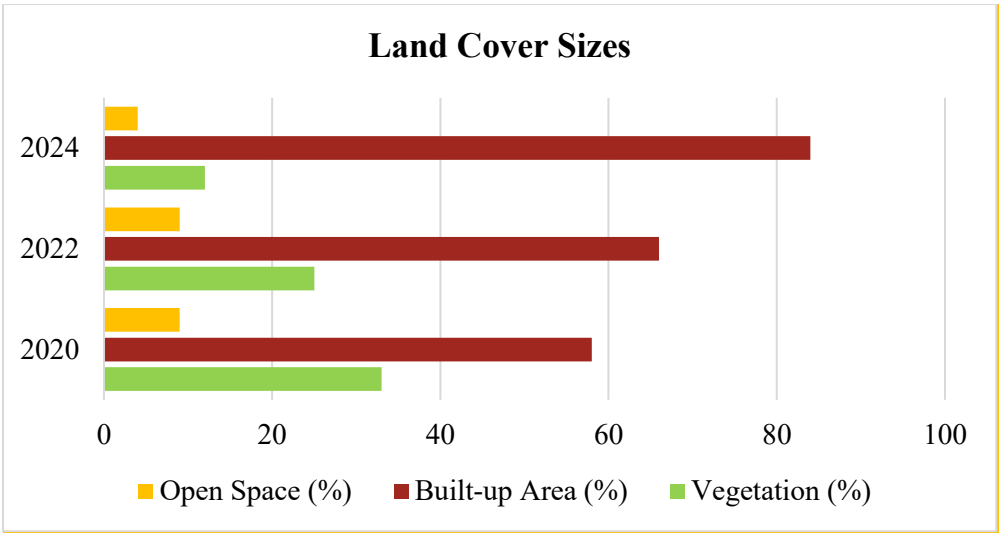
(i) Human Settlement (Built Environment)

The Municipality has about 30 settlements with approximately 55,000 housing stock. The major settlements include Ahenbronum, Pankrono, Adompom, Pankrono Estate, Boawene, Baba Chipsah, Santan, Adabraka, Bediako, Asuo Afram, Kwame Senti, Dabanka, Tafo Nhyieso and Moro Market. The Municipality is completely urbanized, hence there is no major forest or demarcated forest reserve. The built-up area, as a result of the population growth experienced in the Municipality, has increased significantly from the year 2022 to 2024. Whereas, there has been a considerable portion of the vegetation land cover reduced over the years (*see Figure 2.5*).

Figure 2.5: Land Cover Map



Source: Physical Planning Department, OTMA



The land use pattern of Old Tafo Municipality is structured to balance various developmental needs, with a significant emphasis on residential areas while also providing space for economic, educational, cultural, and environmental purposes. According to the above land cover sizes, the largest proportion of land, 60%, is allocated to residential use, reflecting the Municipality's focus on providing adequate housing for its population. This substantial allocation indicates that accommodating the growing population with sufficient living spaces is a priority in Old Tafo.

Commercial activities account for 5% of the land use. This allocation suggests that while economic activities such as retail and business services are essential, they do not dominate the landscape. The relatively small area dedicated to commerce likely supports local markets, small businesses, and trading hubs, facilitating economic interactions within the community without overwhelming the residential environment.

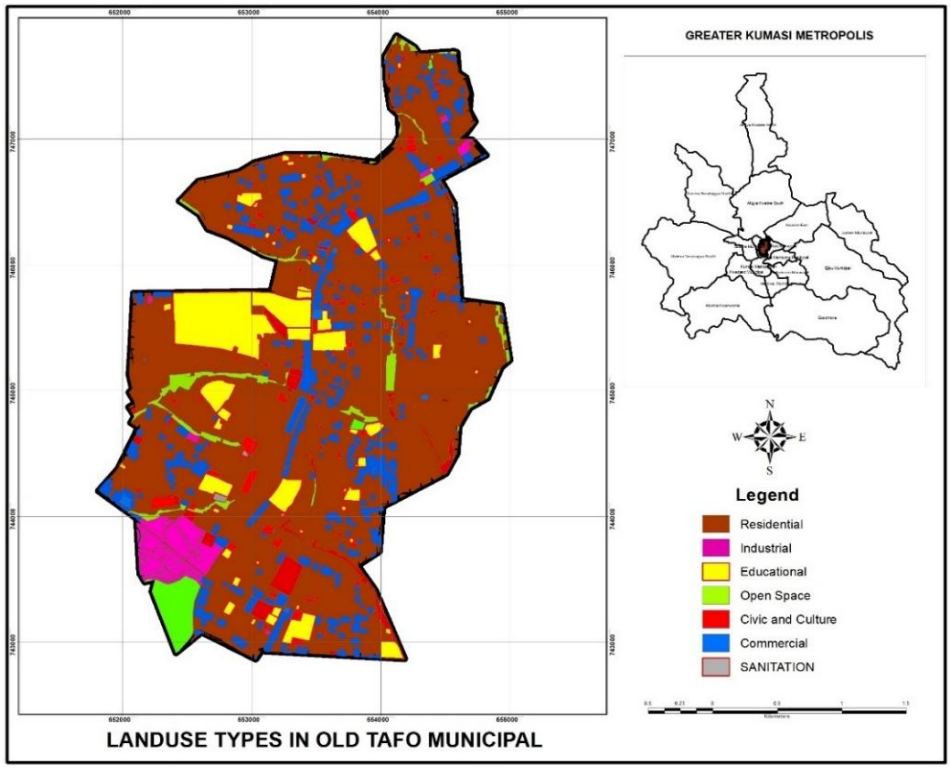
In terms of industrial land use, 10% of the area is set aside for industrial purposes. This portion highlights the Municipality's moderate focus on industrial development, likely consisting of factories, production units, and workshops that contribute to the local economy. The presence of industrial areas is crucial for generating employment and boosting the Municipality's economic resilience.

Additionally, 15% of the land is reserved for educational purposes, indicating Old Tafo's commitment to fostering learning and intellectual growth. Schools, colleges, and other educational

institutions form a key part of the land use pattern, ensuring that there are adequate facilities for the education of the Municipality's residents. This allocation underscores the importance of education in community development and the Municipality's efforts to meet the educational needs of its growing population. The Municipality has also dedicated 5% of the land to civic and cultural activities. This space likely accommodates government buildings, community centers, and cultural facilities that serve as hubs for public administration and social interaction. These areas play a critical role in supporting governance, cultural expression, and civic engagement within the community.

Finally, 10% of the land is devoted to open spaces and water bodies. This allocation reflects the municipality's commitment to environmental sustainability, providing areas for recreation, green spaces, and conservation of natural landscapes. The inclusion of open spaces and water bodies in the land use pattern is crucial for maintaining ecological balance, promoting biodiversity, and offering residents access to natural environments for leisure and well-being.

Figure 2.6: Types of Land Use (Built Environment)



Source: Municipal Planning Co-ordinating Unit, February 2025

Table 2.6: Inventory of Existing Land Use

Land Uses	Area Sqkm	Percentage
Residential	5.4	60
Commercial	0.45	5
Educational	1.35	15
Civic & Culture	0.45	5
Open Spaces	0.45	5
Industrial	0.9	10
Total	**9.01**	**100**

Source: Municipal Planning Co-ordinating Unit, February 2025

(ii) Climate Change

Old Tafo Municipality is expected to experience annual variability of rainfall that will likely translate into intermittent rainfall as well as prolonged dry and wet spells over the municipality. The prolonged wet spells create a higher risk of an increased occurrence of floods. The variation in rainfall will mean that some years may have an early onset of the rainy season while others may experience a delay. Annual rainfall is expected to increase from 1,320 mm in 2020 to 1,490 mm in 2080. Thereafter, amounts of rainfall to 2100 will slightly decrease under a Representative Concentration Pathway 4.5 (RCP4.5) greenhouse gas (GHG) emissions scenario and increase to 1,700 mm under an RCP 8.5 scenario.

Warmer days and nights are expected to result from rising temperatures, with annual mean temperatures expected to increase from 31.5°C in 2020 to 32.5°C by 2050, and to over 33°C by 2100 under an RCP 8.5 scenario. The rate of warming is expected to be higher for minimum (nighttime) temperatures. The number of warm nights and days is expected to increase.

Table 2.7: Summary of Climate Hazards and Vulnerabilities

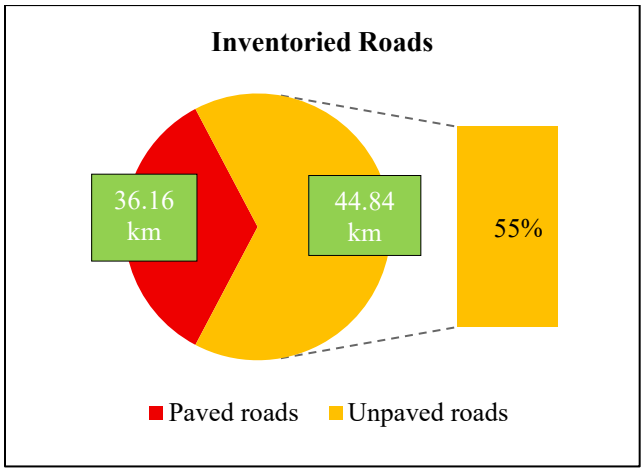
Climate Hazards	Key Vulnerability Factors
Acute • Increased rainfall variability and likelihood of heavy rainfall events • Increased frequency and severity of extreme weather events, high temperatures/heat waves, longer dry spells, and floods	• High dependence on small-scale agriculture, with most farms on less than 2 acres of land. • Limited diversification from agriculture to other forms of income/livelihoods. • High reliance on natural rainfall and insufficient irrigation systems. • Reliance on groundwater resources for domestic and commercial activity and low water storage. • Frequent water shortages in communities, with long queues at water supply points • Poor health infrastructure. • High levels of illiteracy. • Limited ability to uptake and act on science and improved technologies.

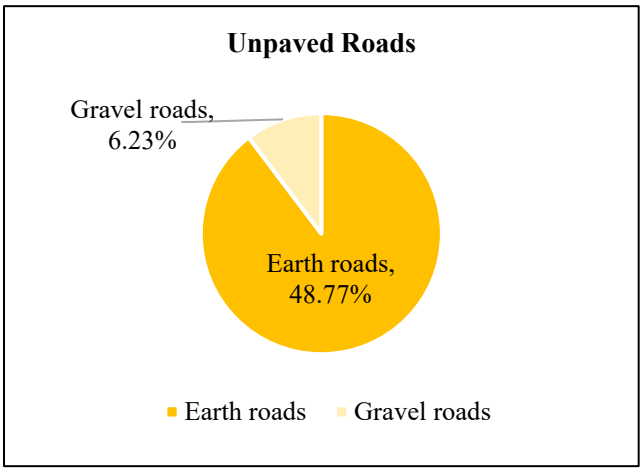
Climate Hazards	Key Vulnerability Factors
Chronic/slow onset • Increased intensity of droughts • Changes in precipitation Patterns	• Inadequate evidence and knowledge base. • Low levels of gender equality (women have limited access to financial resources). **Particularly vulnerable areas** • Climate-vulnerable communities i.e. Old Tafo, Pankrono and Adabraka • Flooding communities i.e. Adompom, Santan, Adabraka, and Boawene **Particularly vulnerable groups** • Women, youth, children, senior citizens, persons with disabilities, pregnant women, and incapacitated or disadvantaged persons or groups. • Farmers with small landholdings dependent on rain-fed agriculture. **Particularly vulnerable assets** • Farms, schools, hospitals, transport infrastructure (e.g. bridges)
Agriculture and food security	• Higher weather uncertainties. • Increase in flooding, destruction of crops and infrastructure. • Uncertainties in timing of rains and increasing rainfall variability, impacting farmers' ability to plan/time the planting and harvesting of crops. • Extreme rainstorms, windstorms, and dust storms rarely occur; however, they damage and uproot crops and cause soil erosion and declines in soil quality. • Increase in disease and pests, including increase in fall armyworm. • Declining crop production due to reliance on rainfed agriculture contributes to the decrease in food availability and nutrition/food security, and potentially a decrease in incomes. • Destruction of crops and agricultural activities, such as aquaculture, due to flooding.
Water, health, and sanitation	• Declining water levels and increased water shortages could lead to tensions and conflict. • Reduced quantity and quality of water for domestic, agricultural, and industrial uses. • Damaged water infrastructure. • Higher incidence of water-borne diseases, such as diarrhea and cholera, after severe precipitation events. • Greater risk of vector-borne diseases, such as malaria and worms, especially during rainy seasons. • Increased incidence of skin rashes & respiratory infections during the dry season. • Increased incidence of snake bites during the rainy season. • Increased risk of food insecurity
Infrastructure and transport	• Damage to and destruction of physical infrastructure, including schools, hospitals, fuel stations, and houses, due to flooding • Disruption of transportation networks, including washing out of bridges and washing away of gravel road surfaces. • Increased financial expenditure to reconstruct damaged infrastructure
Services, trade, and finance	• Building and property damage and destruction. • Reduced agricultural productivity could impact the quantity and supply of agricultural raw materials that are available for industrial purposes. • Loss of employment from declines in agricultural productivity. • Increase in loan defaults and difficulties accessing credit due to declining production and subsequent reductions in income.
Gender equality	• Women comprise the majority of the agricultural labour force and will be impacted by declines in agriculture productivity. • Potential declines in employment opportunities in the processing of maize, which employs a significant number of women. • Declining incomes for women-led households with limited access to essentials such as food, health care, and finance

Source: Municipal Planning Co-ordinating Unit, February 2025

(iii) Road

The Municipality's total road network of 81km is made up of 36.16km (45%) paved roads and 44.84km (55%) unpaved roads. The unpaved roads are categorized into earth (39.76km) and gravel roads (5.08km).





The above road network composition presents both challenges and opportunities for the Municipality's transportation infrastructure development. The significant share of unpaved roads provides an opportunity to prioritize the upgrading and paving of strategic road segments, improving overall connectivity and accessibility within the Municipality.

The existing road network can be leveraged as the foundation for developing an integrated transportation system, incorporating multimodal options (e.g., public transportation, pedestrian and bicycle infrastructure) to cater to the diverse mobility needs of the Municipality's residents and businesses. The road network upgrade can be coordinated with the development of other essential infrastructure, such as drainage systems, utilities, and public amenities, to enhance the overall quality of life and the Municipality's attractiveness for investment and development.

2.3.6 Governance

(i) Peace and Security

The general security landscape of the Municipality is relatively stable with majority of the recorded cases being petty theft, robbery, fraud, domestic violence and assaults cases. However, the existence of youth gangs in Pankrono and Adabraka usually engage in violent confrontation which

often lead to injuries and sometimes loss of life. The number of police personnel in the Municipality is 37 (14 females and 23 males). There are currently three (3) police stations located at Moro market, Tafo Bonsuom and Pankrono in the Municipality.

(ii) Community Action Plans

Refer to Appendix.

(iii) Traditional Authorities

The Nana Tafohene administers through the Old Tafo Traditional Council. The Council carries out responsibilities in the areas of culture, mediation and arbitration, and law administration in their jurisdiction. The main traditional festival is Akwasi Dae.

2.3.7 Emergency Preparedness and Response

The Municipality has its fair share of vulnerable situations and conditions. These include flooding, erosion, fire outbreaks and so forth. The issues are spatially presented on Figure 2.7 and Figure 2.8. With regards to the above issues, a Disaster Emergency Response Plan has been prepared to help manage and respond to disaster in the Municipality.

(i) Land issues

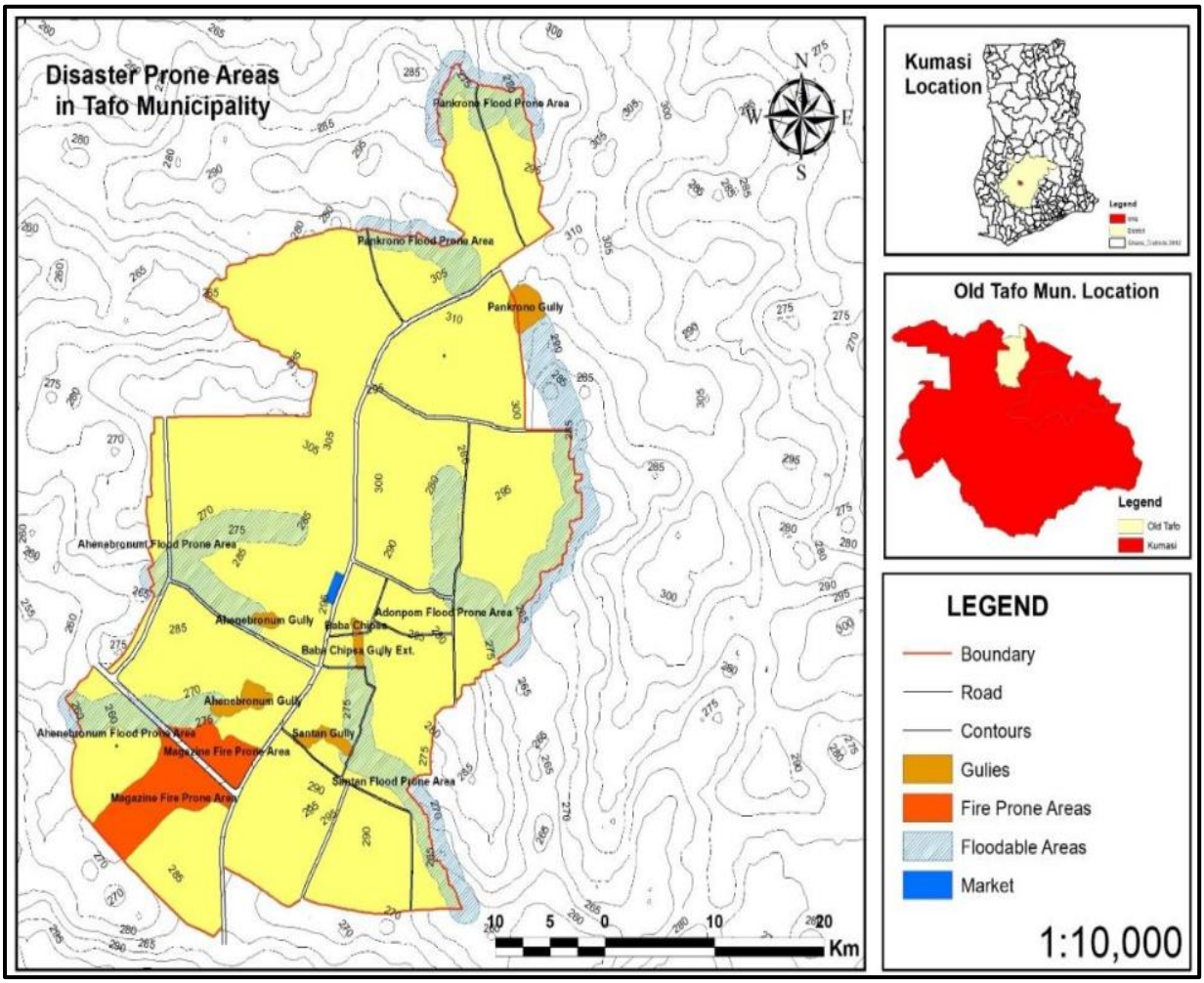
Land acquisition procedures in the Municipality are plagued with problems of irregularities in the land market, unclear land boundaries and the absence of well-institutionalized estate agencies. This makes it difficult for a prospective grantee to know where to start from and who to deal with in respect of the grant of lands. It is further saddled with bureaucracy thereby making the acquisition procedure slow and irksome.

(ii) Fire outbreak

Fire outbreaks in the Municipality mainly occurs at the markets and vehicle repairs workshops. Among the factors that have contributed to this phenomenon are weak and naked electrical wires, un-switched off electrical gadgets whilst out of home and overloaded meters. This problem is compounded by fire tenders' inability to access certain parts of the markets in the advent of fire

outbreaks. Also, there is the need to equip the Municipal Fire Service Department to improve their response to fire outbreaks while increasing sensitization of residents on first aid skills in dealing with fire outbreaks

Figure 2.7: Disaster Prone Areas



Source: Municipal Planning Co-ordinating Unit, February 2025

(iii) Flooding

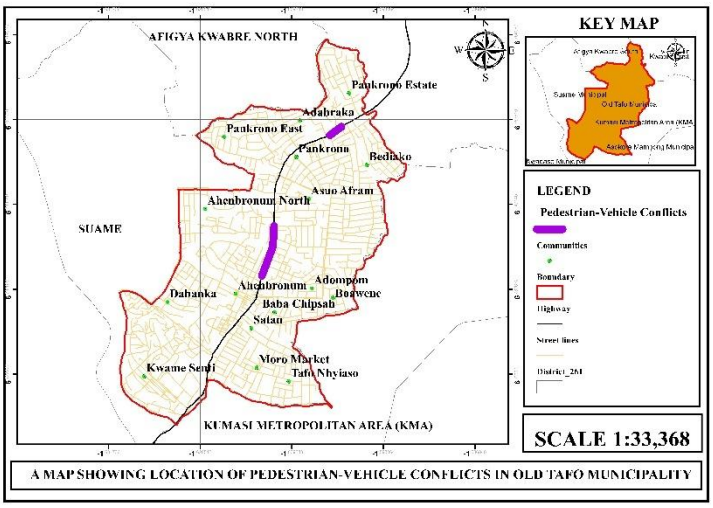
With regard to flooding, Adompom, Santan, Pankrono, Ahenbronum, Adabraka, Ahenbronum North and Boawene are areas identified as flood–prone. This is as a result of construction of buildings in waterways, dumping of refuse in gutters and drains, which chokes existing culverts

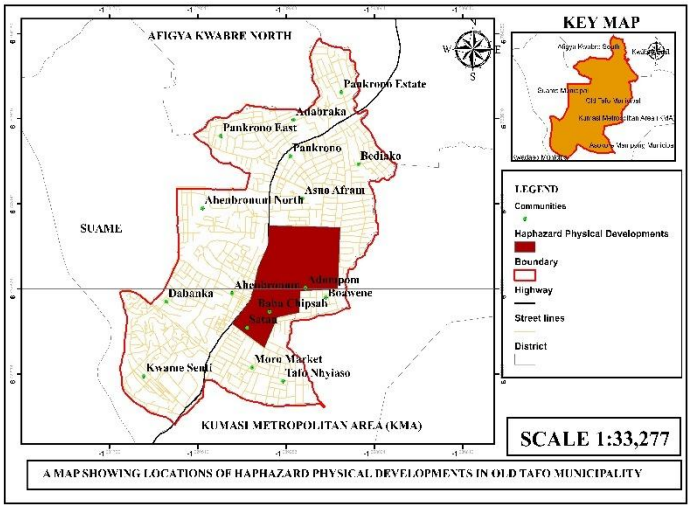
and drains and prevents them from receiving large volumes of run-off water during heavy downpour of rains. The effect has been loss of properties and lives in the affected communities.

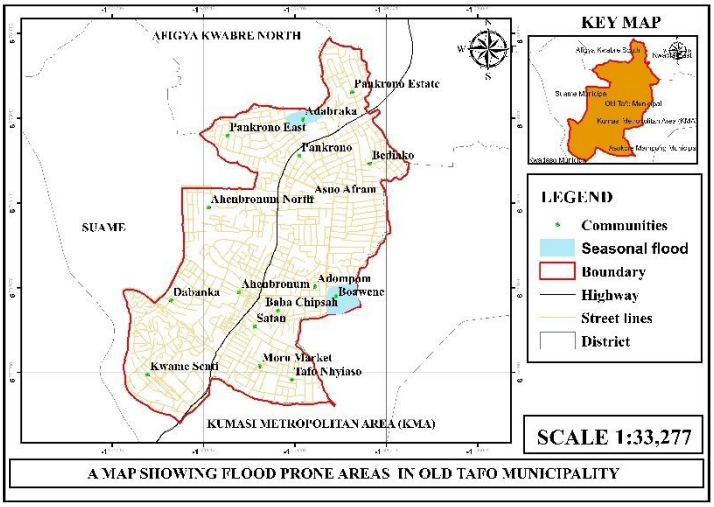
(iv) Deep Erosion

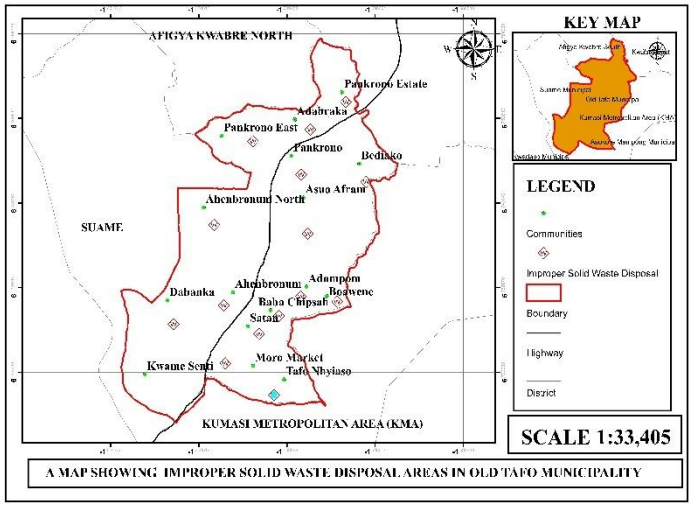
Changes in weather and climate have accompanied rising global temperatures. Many places have seen changes in rainfall, resulting in more floods, droughts, or heavy rain, and more frequent and severe heat waves. Depleting vegetation cover leads to soil erosion, siltation of river beds, and strong winds, which destroy properties. Trees serve as windbreaks; hence the fewer trees, the more likely buildings will be destroyed by strong winds, especially during rainfall. Some of the erosion prone areas with deep gullies in the Municipality are found at Adabraka, Adompom, Asuo Afram, Ahenbronum, Santan, Bediako, Kwame Senti, Pankrono East areas.

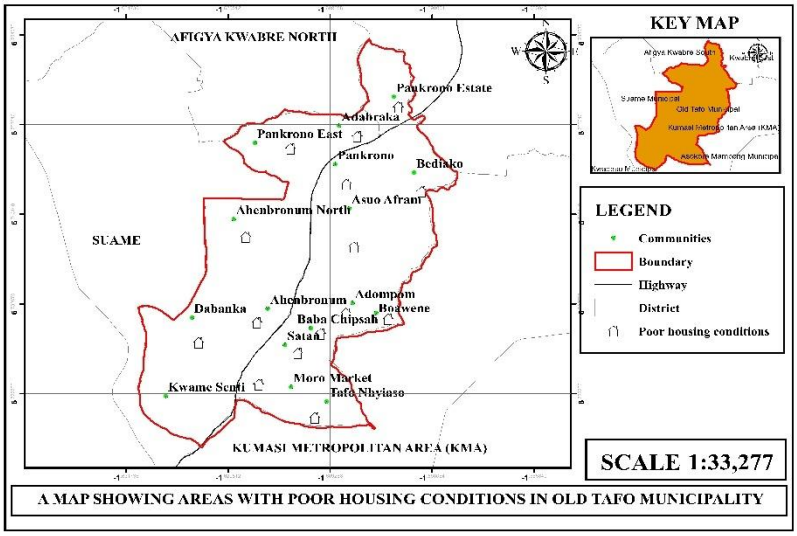
Figure 2.8: Spatial Manifestation of Some Development Issues











Source: Municipal Planning Co-ordinating Unit, July 2025

2.4 LIST OF KEY DEVELOPMENT ISSUES

(i) ECONOMIC DEVELOPMENT

1. Inadequate business development support (Municipal wide)
2. Low entrepreneurial skills (Municipal wide)
3. Post-harvest losses (Municipal wide)
4. Poor breeding stock / poor animal nutrition (Municipal wide)
5. Inadequate access to improved agricultural inputs (Municipal wide)
6. Poor state of market infrastructure at Estate, Pankrono and Moro market

(ii) SOCIAL DEVELOPMENT

7. Inadequate health infrastructure for quality health services
8. Low response to disease outbreaks (Municipal wide)
9. Low awareness on priority / infectious diseases (Municipal wide)
10. Low immunization coverage among children under five years (Municipal wide)
11. Poor state of school buildings (Municipal wide)
12. Inadequate teaching and learning materials and furniture for schools
13. Lack of community libraries (Municipal wide)
14. Inadequate public education on emergency services (Municipal wide)
15. Lack of temporal shelter / transitional home
16. Inadequate support for PWDs (Municipal wide)
17. Low household coverage under LEAP (Municipal wide)
18. Increased child protection cases (Municipal wide)
19. Low birth and death registration (Municipal wide)

(iii) ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT

20. Poor condition of road surface (Municipal wide)
21. Incidence of seasonal floods at Boawene, Asuo Afram, Estate and Dabanka
22. Inadequate speed humps, road signs and road markings (Municipal wide)

23. Pedestrian-vehicle conflicts (Municipal wide)
24. Inadequate street lights (Municipal wide)
25. Poor hygiene practices by food vendors (Municipal wide)
26. Indiscriminate solid waste disposal (Municipal wide)
27. Incidence of open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum
28. Inadequate metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram
29. Inadequate supply of potable water (Municipal wide)
30. Lack of truck/trailers' parking space at Dabanka, Moro Market
31. Haphazard physical developments (Municipal wide)
32. Incidence of noise pollution (Municipal wide)
33. Incidence of road blockage for programmes at Adompom, Baba Chibsa, Santan
34. Prevalence of stray animals at Boanwene, Bediako, Asuo Afram
35. Heavy traffic congestion on the Pankrono-Tafo main road
36. Poor housing conditions (Municipal wide)

(iv) GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

37. Lack of ambulance and fire service bay and offices/logistics
38. Lack of staff bungalows
39. Inadequate office logistics for all Units/Departments of OTMA
40. Inadequate office space for Units/Departments of OTMA i.e. SWCD, Transport Dept.
41. Inadequate vehicle to embark on M&E exercise
42. Inadequate administrative data
43. Prevalence of social vices among youth (Municipal wide)

2.5 SWOT ANALYSIS OF KEY DEVELOPMENT ISSUES

Assessing the Strengths, Weaknesses, Opportunities and Threats (SWOT) of development issues is essential for development-oriented planning. In this section, an analysis of the strengths and opportunities that could be utilised to address identified development issues is undertaken. In

addition, weaknesses and threats that can derail development efforts are identified and analysed and corrective measures are formulated. In this section, the outcome of the SWOT analysis with respect to each of the development dimensions of Medium-Term National Development Policy Framework (2026-2029) is presented below.

Table 2.8: SWOT Analysis

(i) Economic Development

Key Issue	Strength	Weakness	Opportunity	Threat
Poor state of market infrastructure	Existence of Finance & Administration sub-committee High demand for shop and stalls	High incidence of poverty among traders Poor cooperation of traders in terms of re-location	Government promotion of private sector investment Support from Development Partners	Low budgetary allocation by Central Government Weak political and traditional commitment
Conclusion: The strengths and opportunities exist to ensure a successful project implementation. The weaknesses can be addressed through dialogue with stakeholders whilst the threats can be managed through setting priorities right and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate business development support	Existence of financial institutions' supports Existence of BAC	Inadequate knowledge of external opportunities Weak collaboration among stakeholders	Existence of government programmes	High interest rates and demand for collateral Political interference
Conclusion: The strength and opportunity exist to ensure a successful implementation. The weaknesses and threats can be addressed and managed through awareness creation.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Post-harvest losses	Existence of Municipal Agriculture Department	Inadequate logistics	Support from Central Government and Development Partners	Low budgetary allocation by Central Government
Conclusion: The strengths and opportunities exist to ensure a successful implementation. The weaknesses and threat can be addressed and managed through setting priorities right and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low entrepreneurial skills	Existence of Municipal Office of Youth	Inadequate training facilities Inadequate	Support from Ghana Enterprise Agency	Low budgetary allocation by Central Government

	Employment Agency Existence of NVTI	knowledge of external opportunities Insatiable desire for white colour jobs	Existence of MASLOC	
Conclusion: The strengths and opportunities are there to ensure a successful implementation. The weaknesses can be addressed with OTMA facilitating the process whilst the threat can be managed if local economic development is made a priority of the Assembly.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Poor breeding stock / poor animal nutrition	Existence of Municipal Agriculture Department	Inadequate logistics	Support from Central Government and Development Partners	Low budgetary allocation by Central Government
Conclusion: The strengths and opportunities exist to ensure a successful implementation. The weaknesses and threat can be addressed and managed through setting priorities right and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate access to improved agricultural inputs	Existence of Municipal Agriculture Department	Inadequate logistics	Support from Central Government and Development Partners	Low budgetary allocation by Central Government
Conclusion: The strengths and opportunities exist to ensure a successful implementation. The weaknesses and threat can be addressed and managed through setting priorities right and judicious use of resources.				

Source: Municipal Planning Co-ordinating Unit, February 2025

(ii) Social Development

Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Lack of community libraries	Existence of Works Department Availability of local contractors and labour	Inadequate budgetary allocation	Support from Central Government Support from Development Partners	Untimely release of funds
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of community libraries.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate public education on emergency services	Availability of Ambulance, Police, Fire Service and Municipal Health Directorate	Inadequate budgetary allocation	Existence of potential donor support	Untimely release of funds from Central Government

Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of medical equipment for quality health services.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate health infrastructure for quality health services	Existence of Municipal Health Directorate	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of health infrastructure for quality health services.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low response to disease outbreaks	Existence of Municipal Health Directorate	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could increase response to disease outbreaks				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low awareness on priority / infectious diseases	Existence of Municipal health management team	Inadequate logistics Poor environmental sanitation	Support from Development Partners Support from MOH/GHS	Inadequate Central Government funding
Conclusion: The strength and opportunities exist to support it. The weaknesses can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low immunization coverage among children under five years	Existence of Municipal Health Directorate	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could increase immunization coverage among children under five years.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Poor state of school buildings	Presence of Municipal Directorate of Education Existence of PTA/SMC	Inadequate budgetary allocation	Support from GET Fund Support from Development Partners	Untimely release of funds from Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate construction and maintenance of school blocks.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate teaching and learning	Presence of Municipal	Inadequate budgetary allocation	Support from GET Fund	Untimely release of funds from

materials and furniture for schools	Directorate of Education		Support from Development Partners	Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of teaching and learning materials and furniture for schools.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Lack of temporal shelter/transitional home	Existence of Works and SWCD Departments Availability of local contractors and labour	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of disability-friendly structures for schools.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate support for PWDs	Existence of SWCD Departments	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: The strengths and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low household coverage under LEAP	Existence of SWCD Departments	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weaknesses can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Prevalence of child protection cases	Existence of SWCD Departments	Inadequate budgetary allocation	Support from Central Government and Development Partners	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weaknesses can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Low birth and death registration	Existence of Birth and Death Registry	Inadequate logistics	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				

Source: Municipal Planning Co-ordinating Unit, February 2025

(iii) Environment and Human Settlement Development

Key Issue	Strength	Weakness	Opportunity	Threat
Inadequate metal footbridges	Existence of Works and Urban Roads Department Availability of local contractors and labour	Inadequate budgetary allocation	Support from Central Government Support from Development Partners	High cost of materials
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of metal footbridges.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate supply of potable water	High success drilling rate Availability of local contractors and labour	Inadequate budgetary allocation	Presence of Community Water and Sanitation Agency (CWSA) Existence of potential donor support	Low budgetary allocation by Central Government
Conclusion: The strengths and opportunities exist to ensure its successful implementation. The weakness and threat can be addressed through dialogue with government and development partners and education for users of water facilities.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Poor condition of road surface	Existence of Works and Urban Roads Department Availability of local contractors and labour	Inadequate budgetary allocation Weak development control system	Presence of Ministry of Roads and Transport Presence of development partners	High cost of construction materials Inadequate funding from central government
Conclusion: The strengths and opportunities exist to support. The weaknesses can be addressed through prudent fiscal management and political will whilst the threats can be managed through lobby.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Lack of truck/ trailers' parking space	Existence of Works and Urban Roads Department Availability of local contractors and labour	Inadequate land/space Weak development control system	Support from Central Government Support from Development Partners	High cost of construction materials Inadequate funding from central government
Conclusion: The strengths and opportunities exist to support. The weaknesses can be addressed through prudent fiscal management and political will whilst the threats can be managed through lobby.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Indiscriminate solid waste disposal	Existence of environmental	Inadequate waste bins and skip containers	Support from Ministry of Local Government,	Untimely release of funds such as DACF

	sanitation bye-laws Presence of environmental health department Presence of task force	Negative attitude towards environmental cleanliness Weak enforcement of bye laws	Chieftaincy and Religious Affairs Availability of private waste management firms such as Zoomlion	
Conclusion: The strengths and opportunities exist to support the project. The weaknesses can be addressed as these refuse dump sites are provided over a period of time. The threat can be managed through the prudent use of resources generated internally.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate speed humps, roads signs and road markings	Existence of works and urban roads department Availability of local contractors and labour	Inadequate budgetary allocation	Support from Central Government Support from Development Partners	High cost of materials
Conclusion: The strengths and opportunities exist to support. The weakness can be addressed through prudent fiscal management whilst the threat can be managed through lobby.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Haphazard physical developments	Existence of bye-laws Presence of works and physical planning department	Weak enforcement of bye-laws Inadequate public education on the process of land acquisition for development	Support from Central Government Support from Development Partners	Weak political and traditional commitment
Conclusion: This could be curbed if the relevant institutions are entrusted with the political/traditional will needed to enforce development control measures.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Heavy traffic congestion	Existence of Municipal Urban Roads Department Presence of Motor Transport and Traffic Unit (MTTU) Presence of transport unions	Inadequate parking spaces and bus stops Poor road surface condition and intersection designs Unavailability of traffic lights	Support from Central Government Support from Development Partners	Lack of political will
Conclusion: Efficient traffic management system needs to be developed to ensure free flow of traffic in the Municipality.				

Key Issue	Strength	Weakness	Opportunity	Threat
Incidence of fire outbreak	Existence of NADMO	Unavailability of fire service station Overloaded electrical meters	Support from Central Government Support from Development Partners	Untimely release of funds such as DACF
Conclusion: This could be minimized by creating public awareness on fire outbreak and equipping the relevant institutions with the right logistics for firefighting.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Incidence of seasonal floods	Existence of NADMO and Works Department	Unavailability of fire service station Overloaded electrical meters	Support from Central Government Support from Development Partners	Untimely release of funds such as DACF
Conclusion: This could be minimized by creating public awareness on fire outbreak and equipping the relevant institutions with the right logistics for firefighting.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Pedestrian-vehicle conflicts	Existence of Municipal Urban Roads Department Presence of Motor Transport and Traffic Unit (MTTU)	Inadequate parking spaces and bus stops Poor road intersection designs Unavailability of traffic lights	Support from Central Government Support from Development Partners	Lack of political will
Conclusion: Pedestrian walkways need to be developed to ensure free flow of pedestrians and vehicles without road accidents in the Municipality.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate street lights	Existence of works and urban roads department	Stealing of electrical cables and bulbs Inadequate budgetary allocation	Support from Central Government Support from Development Partners	High cost of electrical cables and bulbs High cost of energy
Conclusion: Sufficient budgetary allocation and timely release of fund could facilitate adequate provision of street lights.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Poor hygiene practices by food vendors	Existence of bye-laws Existence of Municipal health management team	Weak enforcement of bye-laws Inadequate public education	Support from Central Government	Untimely release of funds from Central Government

	Existence of Municipal Environmental Health Unit			
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Incidence of open defecation	Existence of bye-laws Existence of Environmental Health Unit	Weak enforcement of bye-laws Inadequate public education	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Incidence of noise pollution	Existence of bye-laws Existence of Municipal Environmental Health Unit	Weak enforcement of bye-laws Inadequate public education	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Incidence of road blockage for programmes	Existence of event centers Existence of bye-laws	Inadequate budgetary allocation Weak enforcement of bye-laws	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Prevalence of stray animals	Existence of bye-laws Presence of Environmental Health Unit	Weak enforcement of bye-laws Inadequate public education	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Poor housing conditions	Existence of bye-laws	Weak enforcement of bye-laws	Support from Central Government	Untimely release of funds from Central Government

	Presence of Municipal Works Department	Inadequate public education		
Conclusion: The strength and opportunities exist to support it. The weakness and threat can be addressed through well laid out priorities and judicious use of resources.				

Source: Municipal Planning Co-ordinating Unit, February 2025

(iv) Governance and Institutional Development

Key Issue	Strength	Weakness	Opportunity	Threat
Lack of ambulance and fire service bay and offices/logistics	Existence of works department Availability of demarcated land/space	Inadequate budgetary allocation	Support from Central Government Support from Development Partners	High cost of durable building materials/logistics
Conclusion: The strengths and opportunities exist to support it. The weakness can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Lack of staff bungalows	Existence of works department Availability of local contractors and labour	Inadequate budgetary allocation Inadequate demarcated land/space	Support from Central Government Support from Development Partners	High cost of durable building materials/logistics
Conclusion: The strengths and opportunities exist to support it. The weakness can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate office space for Units/ Departments of OTMA	Existence of works department Availability of local contractors and labour	Inadequate budgetary allocation Inadequate demarcated land/space	Support from Central Government Support from Development Partners	High cost of durable building materials/logistics
Conclusion: The strengths and opportunities exist to support it. The weakness can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate logistics for Security Agencies i.e Police and Ambulance Service	Existence of Security Agencies	Inadequate budgetary allocation	Support from Central Government Support from Development	High cost of logistics

	Existence of works department		Partners	
Conclusion: The strengths and opportunities exist to support it. The weakness can be addressed through well laid out priorities and judicious use of resources whilst the threat can be managed through dialogue with Development Partners.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate logistics for Departments/ Units of OTMA	Existence of Procurement Unit	Inadequate budgetary allocation	Support from Central Government	High cost of logistics
Conclusion: The strengths and opportunities exist to support it. The weakness and threat can be addressed through prudent fiscal management.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate administrative data	Existence of Municipal Statistics office and MIS	Inadequate logistics	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strengths and opportunities exist to support it. The weakness and threat can be addressed through prudent fiscal management.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Inadequate office vehicle to embark on M&E exercise	Presence of Municipal monitoring and evaluation team	Difficulty in acquiring M&E data	Support from Central Government	Untimely release of funds from Central Government
Conclusion: The strength and opportunity exist to support. The weakness and threat can be addressed through prudent fiscal management.				
Key Issue	**Strength**	**Weakness**	**Opportunity**	**Threat**
Insecurity/prevalence of social vices among youth	Presence of law enforcing agencies	Inadequate logistics among law enforcing agencies Inadequate budgetary allocation	Existence of regional security bodies Support from Central Government	High cost of logistics
Conclusion: The strength and opportunities exist to support. The weaknesses and threat can be addressed through prudent fiscal management and political will.				

Source: Municipal Planning Co-ordinating Unit, February 2025

2.6 MEDIUM-TERM NEEDS ASSESSMENT AND PROJECTIONS

This section is devoted to the assessment of the medium-term needs of the Municipality and the various projections within which the Municipality is expected to grow. The identified key development issues and needs have been categorized under the development dimensions of Medium-Term National Development Policy Framework (MTNDPF) as shown in Table 2.9.

Table 2.9: Categorization of Development Issues and Medium-Term Needs

Development Dimensions of MTNDPF	Key Development Issues	Medium-Term Needs
Economic Development	Poor state of market infrastructure at Estate, Pankrono and Moro market	Improvement of market infrastructure at Estate, Pankrono and Moro market
	Inadequate business development support (Municipal wide)	Support business development (Municipal wide)
	Post-harvest losses (Municipal wide)	Support farmers and traders on the storage of agricultural produce, food safety and post-harvest technology (Municipal wide)
	Poor breeding stock / poor animal nutrition (Municipal wide)	Train livestock farmers on bio-security measures, nutrition, improved breeding stock, feed formulation (Municipal wide)
	Inadequate access to improved agricultural inputs (Municipal wide)	Provide agricultural inputs (fertilizers, PPE kits, high quality seeds) to farmers (Municipal wide)
	Low entrepreneurial skills (Municipal wide)	Development of entrepreneurial skills (Municipal wide)
Social Development	Lack of community libraries (Municipal wide)	Provision of community libraries (Municipal wide)
	Poor state of school buildings (Municipal wide)	Rehabilitation of school buildings (Municipal wide)
	Inadequate teaching and learning materials and furniture for schools	Provision of teaching and learning materials and furniture for schools
	Inadequate health infrastructure for quality health services	Ensure adequate provision of health infrastructure for quality health services
	Low response to disease outbreaks (Municipal wide)	Ensure adequate response to disease outbreaks (Municipal wide)
	Low awareness on priority / infectious diseases (Municipal wide)	Increase awareness on priority / infectious diseases (Municipal wide)
	Low immunization coverage among children under five years (Municipal wide)	Ensure high immunization coverage among children under five years (Municipal wide)
	Inadequate public education on emergency services (Municipal wide)	Scale-up public education on emergency services (Municipal wide)
	Lack of temporal shelter / transitional home	Provision of temporal shelter / transitional home
	Inadequate support for PWDs (Municipal wide)	Ensure adequate support for PWDs
	Low household coverage under LEAP (Municipal wide)	Ensure high household coverage under LEAP (Municipal wide)
	Prevalence of child protection cases	Reduce child protection cases (Municipal wide)
	Low birth and death registration (Municipal wide)	Ensure high birth and death registration (Municipal wide)
Environment, & Human Settlement Development	Inadequate metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram	Provision of metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram
	Poor condition of road surface (Municipal wide)	Improvement of condition of roads
	Incidence of seasonal floods at Boawene, Asuo Afram, Estate and Dabanka	Provision of stormwater drainage infrastructure at Boawene, Asuo Afram, Estate and Dabanka
	Poor hygiene practices by food vendors (Municipal wide)	Scale-up sensitization campaigns to promote good hygiene practices
	Lack of truck/trailers' parking space at Dabanka, Moro Market	Provision of truck/trailers' parking space at Dabanka, Moro Market

Development Dimensions of MTNDPF	Key Development Issues	Medium-Term Needs
Environment, & Human Settlement Development	Indiscriminate solid waste disposal (Municipal wide)	Provision of adequate waste collection infrastructure (Municipal wide)
	Inadequate speed humps, road signs and road markings (Municipal wide)	Ensure adequate speed humps, road signs and road markings (Municipal wide)
	Haphazard physical developments (Municipal wide)	Enforcement of planning schemes, layouts and building control regulations (Municipal wide)
	Heavy traffic congestion on the Pankrono-Tafo main road	Installation of traffic lights at road intercessions on Pankrono-Tafo main road
	Pedestrian-vehicle conflicts (Municipal wide)	Provision of adequate pedestrian walkways
	Inadequate street lights (Municipal wide)	Provision of street lights (Municipal wide)
	Incidence of open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum	Eradicate open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum
	Inadequate supply of potable water	Ensure adequate supply of potable water
	Incidence of noise pollution (Municipal wide)	Enforcement of bye-laws
	Incidence of road blockage for programmes at Adompom, Baba Chibsa, Santan	Provision of event centers at Adompom, Baba Chibsa, Santan
	Prevalence of stray animals at Boanwene, Bediako, Asuo Afram	Enforcement of bye-laws at Boanwene, Bediako, Asuo Afram
	Poor housing conditions (Municipal wide)	Enforcement of building regulations
Governance and Institutional Development	Lack of ambulance and fire service bay and offices/logistics	Provision of ambulance and fire service bay and offices/logistics
	Lack of staff bungalows	Provision of staff bungalows
	Inadequate vehicle to embark on M&E exercise	Procurement of vehicle to embark on M&E exercise
	Inadequate office space for Units/Departments of OTMA i.e. SWCD, Transport Dept.	Construction of office space for Units/Departments of OTMA i.e. SWCD, Transport Dept.
	Inadequate office logistics for all Units/Departments of OTMA	Ensure adequate provision of office logistics for OTMA Offices
	Inadequate administrative data	Collect and update all administrative data
	Prevalence of social vices among youth (Municipal wide)	Improvement of security (Municipal wide)

Source: Municipal Planning Co-ordinating Unit, February 2025

2.6.1 Population Projection

In projecting the Municipality's population, the major issues considered were fertility, mortality and migration rates. Consideration was also given to expected increase in the Municipality's economic activities. On the basis of this, the following assumptions have been made as basis for the population projection.

Assumptions

1. The base population growth rate of 1.2% per annum will remain constant over the plan period.
2. The total fertility rate and the child survival rate of the Municipality will increase gradually or remained fairly constant from the 2025 over the plan period.
3. In-migration will be checked over the plan period, while general migration in and out of the Municipality will be insignificant.
4. Male and female proportions of the population will remain constant over the plan period.
5. Data obtained from the 2021 Population and Housing Census (PHC) is accurate.

Base on the above assumptions, the projected population and the corresponding facilities needs of the Municipality over the plan period have been presented in the tables below.

Table 2.10: Projected Populations

Age Group	Baseline 2025	2026	2027	2028	2029
0-4	11,067	11,198	11,370	11,469	11,608
5-9	11,118	11,250	11,424	11,581	11,717
10-14	10,551	10,676	10,806	10,993	11,122
15-19	12,688	12,839	12,994	13,208	13,364
20-24	13,395	13,555	13,718	13,883	14,105
25-29	12,091	12,235	12,419	12,590	12,738
30-34	9,261	9,371	9,485	9,598	9,770
35-39	7,404	7,492	7,583	7,674	7,766
40-44	8,542	8,644	8,748	8,853	8,959
45-49	6,731	6,811	6,894	6,976	7,060
45-49	5,076	5,136	5,199	5,261	5,324
55-59	3,769	3,813	3,859	3,906	3,953
60-64	3,378	3,418	3,460	3,501	3,543
65-69	2,241	2,267	2,295	2,323	2,351
70-74	1,451	1,467	1,486	1,504	1,522
75-79	900	910	922	933	944
80-84	622	628	637	645	652
85-89	339	342	347	351	356
90-94	150	151	154	155	157
95+	136	137	139	141	143
Total	**120,910**	**122,340**	**123,939**	**125,545**	**127,154**

Source: Municipal Planning Co-ordinating Unit, April 2025

The population projection has been calculated by a simple equation as expressed below:

$$Nt = Pe^{rt}$$

Where (Nt) is the number of people at the future date, and (P) is equal to the present population. Next to (P) is (e), which is the natural logarithm base of 2.71828; (r) represents the rate of increase divided by 100, and (t) represent the time period.

The distribution of the population by sex and age is one of the most important demographic groupings. The importance of this projection is to make adequate provision for people of all age cohorts and sex. The assumptions adduced above still hold for this projection as well. With a sex composition of 52% females as against 48% males, the female population is expected to reach 66,120 by 2029 while male population is also expected to reach 61,034 by the same period. The implications that the female population will continue to dominate in the Municipality, all things being equal, giving rise to the need to increase pro-female interventions within the plan period. This is against the backdrop of the persistent marginalization of women in socio-economic development.

2.6.2 Projection for Educational Facilities

Available data indicates that the educational system in the Municipality suffers from major challenges such as inadequate physical infrastructure. As part of efforts to ensure efficient delivery of education, a number of realistic projections have been made in accordance with the assumptions below for the various levels (pre-school, primary, JHS and SHS).

Assumptions

1. There would be planned delivery of all backlogs.
2. Surplus resources would absorb as the population change.
3. The development planning standards will remain unchanged over the plan period.
4. The human resource turnover would be well managed over the plan period.

Table 2.11: Projected Educational Facilities

Year	Population	Nursery	Primary	JHS	SHS
		Required	Required	Required	Required
2026	122,340	28	23	14	7
2027	123,939	29	24	14	7
2028	125,545	30	25	15	7
2029	127,154	31	26	15	7

Source: Municipal Planning Co-ordinating Unit, April 2025

2.6.3 Projection for Health Facilities

Being an urbanized Municipality, enhancing access to critical health infrastructure is necessary to addressing the universal health needs of the population. Therefore, based on the assumptions below, health facility needs of the Municipality have been projected in the table below.

Assumptions

1. There would be planned delivery of all backlogs.
2. Surplus resources would absorb as the population change.
3. The development planning standards will remain unchanged over the plan period.
4. The human resource turnover would be well managed over the plan period.

Table 2.12: Projected Health Facilities

Year	Population	Clinic	Health Center	Polyclinic	District Hospital
		Required	Required	Required	Required
2026	122,340	8	5	3	1
2027	123,939	9	6	3	1
2028	125,545	10	6	3	1
2029	127,154	11	6	3	1

Source: Municipal Planning Co-ordinating Unit, April 2025

2.6.4 Projection for Fire Stations

Being an urbanized Municipality, strategies towards ensuring public safety and security are a necessary requirement for sustainable development.

Assumptions

1. There would be planned delivery of all backlogs.
2. Surplus resources would absorb as the population change
3. The development planning standards will remain unchanged over the plan period.
4. The human resource turnover would be well managed over the plan period.

Table 2.13: Projected Fire Stations

Year	Population	Local Fire Station Required
2026	122,340	2
2027	123,939	2
2028	125,545	3
2029	127,154	3

Source: Municipal Planning Co-ordinating Unit, April 2025

CHAPTER THREE

KEY DEVELOPMENT PRIORITIES

3.0 INTRODUCTION

This chapter presents the harmonization process of the community needs and aspirations with the thematic areas of the development framework – Medium-Term National Development Policy Framework (MTNDPF) 2026-2029, in order to determine their consistencies with the pillars of the national development policy documents.

3.1 PRIORITISATION OF KEY DEVELOPMENT ISSUES

In prioritizing the identified issues, the key development issues were discussed thoroughly and marks assigned to them in accordance with the following criteria:

(i) Severity and diversity of the problem and intended benefits (social, economic, environmental, etc.) of addressing it.
(ii) Significant multiplier effect on economic efficiency, e.g., attraction of investors, job creation, increases in incomes and growth.
(iii) Significant linkage to meeting basic human needs and rights.
(iv) Significant multiplier effects in the sustainable spatial development of designated spaces or corridors.
(v) Opportunities for addressing key crosscutting development themes such as;

a) marginalised and vulnerable groups.
b) gender equality and equity with respect to practical and strategic needs and interests.
c) environmental concerns including climate, biodiversity, disaster risk reduction, etc.

Marks were accordingly awarded based on the criteria.

Scoring/Definition	Score/Marks
Higher linkage	3
Weak relationship	2
No relation	1

Table 3.1: Prioritization of Development Issues

	Criteria / Key Development Issues	Severity/diversity of the problem and intended benefits	Significant multiplier effect on economic efficiency	Significant linkage to meeting basic human needs and rights	Significant effects in the sustainable spatial development	Opportunities for promotion of cross-cutting issues	Total
1.	Poor state of market infrastructure at Estate, Pankrono and Moro market	3	3	3	3	3	15
2.	Inadequate business development support (Municipal wide)	3	3	3	2	3	14
3.	Post-harvest losses (Municipal wide)	3	3	3	2	2	13
4.	Poor breeding stock / poor animal nutrition (Municipal wide)	3	3	3	2	2	13
5.	Inadequate access to improved agricultural inputs (Municipal wide)	3	3	3	2	2	13
6.	Low entrepreneurial skills (Municipal wide)	3	3	3	2	2	13
7.	Lack of community libraries (Municipal wide)	3	3	3	3	3	15
8.	Poor state of school buildings (Municipal wide)	3	3	3	3	3	15
9.	Inadequate teaching and learning materials and furniture for schools	3	3	3	2	3	14
10.	Inadequate health infrastructure for quality health services	3	3	3	2	3	14
11.	Low response to disease outbreaks (Municipal wide)	3	3	3	2	3	14
12.	Low awareness on priority / infectious diseases (Municipal wide)	3	3	3	2	3	14
13.	Low immunization coverage among children under five years (Municipal wide)	3	3	3	2	3	14
14.	Inadequate public education on emergency services (Municipal wide)	3	3	3	2	3	14
15.	Lack of temporal shelter / transitional home	3	3	3	3	3	15

	Criteria / Key Development Issues	Severity/diversity of the problem and intended benefits	Significant multiplier effect on economic efficiency	Significant linkage to meeting basic human needs and rights	Significant effects in the sustainable spatial development	Opportunities for promotion of cross-cutting issues	Total
16.	Inadequate support for PWDs (Municipal wide)	3	3	3	2	3	14
17.	Prevalence of social vices among youth (Municipal wide)	3	3	3	2	3	14
18.	Low household coverage under LEAP (Municipal wide)	3	3	3	2	3	14
19.	Prevalence of child protection cases (Municipal wide)	3	3	3	2	3	14
20.	Low birth and death registration (Municipal wide)	3	3	3	2	2	13
21.	Inadequate metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram	3	3	3	3	3	15
22.	Poor condition of road surface (Municipal wide)	3	3	3	3	3	15
23.	Incidence of seasonal floods at Boawene, Asuo Afram, Estate and Dabanka	3	3	3	3	3	15
24.	Poor hygiene practices by food vendors (Municipal wide)	3	3	3	2	3	14
25.	Lack of truck/trailers' parking space at Dabanka, Moro Market	3	3	3	3	2	14
26.	Indiscriminate solid waste disposal (Municipal wide)	3	3	3	3	3	15
27.	Inadequate speed humps, road signs and road markings (Municipal wide)	3	3	3	2	2	13
28.	Haphazard physical developments (Municipal wide)	3	3	3	3	3	15
29.	Heavy traffic congestion on the Pankrono-Tafo main road						
30.	Pedestrian-vehicle conflicts (Municipal wide)	3	3	3	3	3	15
31.	Inadequate street lights (Municipal wide)	3	3	3	2	3	14
32.	Incidence of open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum	3	3	3	2	3	14
33.	Inadequate supply of potable water (Municipal wide)	3	3	3	2	3	14
34.	Incidence of noise pollution (Municipal wide)	3	3	3	2	3	14
35.	Incidence of road blockage for programmes at Adompom, Baba Chibsa, Santan	3	3	3	2	3	14
36.	Prevalence of stray animals at Boanwene, Bediako, Asuo Afram	3	3	3	2	3	14
37.	Poor housing conditions (Municipal wide)	3	3	3	3	3	15

	Criteria / Key Development Issues	Severity/diversity of the problem and intended benefits	Significant multiplier effect on economic efficiency	Significant linkage to meeting basic human needs and rights	Significant effects in the sustainable spatial development	Opportunities for promotion of cross-cutting issues	Total
38.	Lack of ambulance and fire service bay and offices/logistics	3	3	3	3	3	15
39.	Lack of staff bungalows	3	3	3	3	3	15
40.	Inadequate vehicle to embark on M&E exercise						
41.	Inadequate office space for Units/Departments of OTMA i.e. SWCD, Transport Dept.	3	3	3	3	3	15
42.	Inadequate office logistics for all Units/Departments of OTMA	3	3	3	2	3	14
43.	Inadequate administrative data	3	3	3	2	3	14

Source: Municipal Planning Co-ordinating Unit, June 2025

Key development issues that have a higher number in the total column are of a higher priority to the Municipality. Lower numbers mean that the key development issues or problems are of a lower priority. From Table 3.1, key development issues with the highest marks of 15 under the total column are of the highest priority whilst those with the lowest marks of 13 are of the least priority.

3.2 LIST OF KEY DEVELOPMENT PRIORITIES

ECONOMIC DEVELOPMENT

1. Poor state of market infrastructure at Estate, Pankrono and Moro market
2. Inadequate business development support (Municipal wide)
3. Low entrepreneurial skills (Municipal wide)
4. Post-harvest losses (Municipal wide)
5. Poor breeding stock / poor animal nutrition (Municipal wide)
6. Inadequate access to improved agricultural inputs (Municipal wide)

SOCIAL DEVELOPMENT

7. Inadequate health infrastructure for quality health services
8. Low response to disease outbreaks (Municipal wide)
9. Low awareness on priority / infectious diseases (Municipal wide)
10. Low immunization coverage among children under five years (Municipal wide)
11. Poor state of school buildings (Municipal wide)
12. Inadequate teaching and learning materials and furniture for schools
13. Lack of community libraries (Municipal wide)
14. Inadequate public education on emergency services (Municipal wide)
15. Lack of temporal shelter / transitional home
16. Inadequate support for PWDs (Municipal wide)
17. Low household coverage under LEAP (Municipal wide)
18. Increased child protection cases (Municipal wide)
19. Low birth and death registration (Municipal wide)

ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT

20. Poor condition of road surface (Municipal wide)
21. Incidence of seasonal floods at Boawene, Asuo Afram, Estate and Dabanka
22. Inadequate speed humps, road signs and road markings (Municipal wide)
23. Pedestrian-vehicle conflicts (Municipal wide)
24. Inadequate street lights (Municipal wide)
25. Poor hygiene practices by food vendors (Municipal wide)
26. Indiscriminate solid waste disposal (Municipal wide)
27. Incidence of open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum
28. Inadequate metal footbridges at Pankrono East, Boawene, Estate Kwame Senti, Asuo Afram
29. Inadequate supply of potable water (Municipal wide)
30. Lack of truck/trailers' parking space at Dabanka, Moro Market
31. Haphazard physical developments (Municipal wide)
32. Incidence of noise pollution (Municipal wide)

33. Incidence of road blockage for programmes at Adompom, Baba Chibsa, Santan
34. Prevalence of stray animals at Boanwene, Bediako, Asuo Afram
35. Heavy traffic congestion on the Pankrono-Tafo main road
36. Poor housing conditions (Municipal wide)

GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

37. Lack of ambulance and fire service bay and offices/logistics
38. Lack of staff bungalows
39. Inadequate office logistics for all Units/Departments of OTMA
40. Inadequate office space for Units/Departments of OTMA i.e. SWCD, Transport Dept.
41. Inadequate vehicle to embark on M&E exercise
42. Inadequate administrative data
43. Prevalence of social vices among youth (Municipal wide)

CHAPTER FOUR

DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

4.0 INTRODUCTION

This section delves into the Municipality's development goals and their level of compatibility against each other to indicate the level of consistency using a rating system. Goals formulated took into consideration cross-cutting and emerging development themes. In this chapter, objective analysis was undertaken to establish the means-end relationship that relates to the cause-effect relationship between identified problems. In addition, strategies were developed to indicate how the objectives were achieved.

4.1 GOALS

Pursuant to the NDPC Guidelines, the formulated goals aimed at addressing the identified prioritised development issues are:

1. Promote sustained, inclusive, and sustainable economic growth
2. Improve the adoption of sustainable agricultural practices
3. Promote inclusive and equitable quality education
4. Enhance the overall quality of life and well-being of individuals and communities
5. Poverty alleviation and ensuring income security among vulnerable groups
6. Facilitate access to essential services, markets, and economic opportunities
7. Improve the quality of life of through the promotion of Water, Sanitation, and Hygiene (WASH)
8. Provide a safe and secure home for everyone
9. Mitigate perennial flooding
10. Maintain a stable, united and safe society and strong institutions

In order to evaluate and compare the compatibility or consistency of the goals against each other to avoid conflicts the compatibility matrix tool was adopted. The rating system for evaluating goals against each other to indicate the level of consistency were high, medium, and low.

Ratings	Initials	Description
High	H	When two goals are highly supportive with each other
Medium	M	When two goals are supportive with each other
Low	L	When two goals are lowly supportive with each other

Table 4.1: Goal Compatibility Matrix

Formulated Goals	Promote sustained, inclusive, and sustainable economic growth	Improve the adoption of sustainable agricultural practices	Promote inclusive and equitable quality education	Enhance the overall quality of life and well-being of individuals and communities	Poverty alleviation and ensuring income security among vulnerable groups	Facilitate access to essential services, markets, and economic opportunities	Improve the quality of life of through the promotion of Water, Sanitation, and Hygiene (WASH)	Provide a safe and secure home for everyone	Mitigate perennial flooding	Maintain a stable, united and safe society and strong institutions
Promote sustained, inclusive, and sustainable economic growth		H	H	H	H	M	H	H	M	H
Improve the adoption of sustainable agricultural practices	H		H	H	H	H	H	H	H	H
Promote inclusive and equitable quality education	H	H		H	H	H	H	H	H	H
Enhance the overall quality of life and well-being of individuals and communities	H	H	H		H	H	H	H	H	H
Poverty alleviation and ensuring income security among vulnerable groups	H	H	H	H		H	H	H	H	H
Facilitate access to essential services, markets, and economic opportunities	M	H	H	H	H		H	H	H	H
Improve the quality of life of through the promotion of Water, Sanitation, and Hygiene	H	H	H	H	H	H		H	H	H
Provide a safe and secure home for everyone	H	H	H	H	H	H	H		H	H
Mitigate perennial flooding	M	H	H	H	H	H	H	H		H
Maintain a stable, united and safe society and strong institutions	H	H	H	H	H	H	H	H	H	

Source: Municipal Planning Co-ordinating Unit, July 2025

From Table 4.1, the goal compatibility matrix shows that the formulated goals feature directly in each other. Thus, the outcome of the goal compatibility analysis indicated that the formulated goals are compatible and consistent with each other.

4.2 OBJECTIVES

Pursuant to the NDPC Guidelines, the followings show the objective analysis that establishes the means-end relationship (cause-effect relationship) between identified problems.

Table 4.2: Objective Analysis

Development Issue	Means-End Relationship		Objective Statement
	Cause	Effect	
Improvement of market infrastructure at Estate, Pankrono and Moro market	Poor state of market infrastructure	Disease spread due to poor sanitation and overcrowding	Strengthen 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, training and financing from 2026 to 2029
Support business development in the Municipality	Inadequate business development support	Increased unemployment and social instability	
Development of entrepreneurial skills in the Municipality	Low entrepreneurial skills	Lack of employment, innovation and adaptation	
Support farmers and traders on the storage of agricultural produce, food safety and post-harvest technology in the Municipality	Post-harvest losses	Food insecurity	Support 100 crop farmers and 100 livestock farmers to foster value addition to their produce by the end of 2029
Train livestock farmers on bio-security measures, nutrition, improved breeding stock, feed formulation in the Municipality	Poor breeding stock / poor animal nutrition	Reduced productivity and livelihood losses	
Provide agricultural inputs (fertilizers, PPE kits, high quality seeds) to farmers	Inadequate access to improved agricultural inputs	Lower crop yields and reduced agricultural productivity	
Provision of community libraries in the Municipality	Lack of community libraries	Restrict access to learning and information resources	Increase access to quality education for all through the provision of educational infrastructure and materials by 2029
Rehabilitation of school buildings in the Municipality	Poor state of school buildings	Effect on student safety and academic performance	
Provision of teaching and learning materials and furniture for schools	Inadequate teaching and learning materials and furniture for schools	Low academic achievement	
Ensure adequate provision health infrastructure for quality health services	Inadequate health infrastructure	Affect quality of health care	Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029
Ensure adequate response to disease outbreaks in the Municipality	Low response to disease outbreaks	Prevalence of disease outbreaks	
Increase awareness on priority / infectious diseases in the Municipality	Low awareness on priority / infectious diseases	Prevalence of priority / infectious diseases	
Ensure high immunization coverage among children under five years in the Municipality	Low immunization coverage among children under five years	Outbreaks of preventable diseases	
Scale-up public education on emergency services in the Municipality	Inadequate public education on emergency services	Result in delayed responses to emergencies and high casualty rates	
Provision of temporal shelter / transitional home	Lack of temporal shelter / transitional home	Exacerbates homelessness	Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029
Ensure adequate support for PWDs in the Municipality	Inadequate support for PWDs	Heightened vulnerability to violence and exploitation	

Table 4.2: Objective Analysis

Development Issue	Means-End Relationship		Objective Statement
	Cause	Effect	
Ensure high household coverage under LEAP in the Municipality	Low household coverage under LEAP	Hindered access to rights and opportunities	
Reduce child protection cases in the Municipality	Prevalence of child protection cases	Increased vulnerability to exploitation	
Ensure high birth and death registration in the Municipality	Low birth and death registration	Lack of legal identity and exclusion from basic services	
Ensure adequate speed humps, road signs and road markings in the Municipality	Inadequate speed humps, road signs and road markings	Lead to road accidents	Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029
Provision of street lights in the Municipality	Inadequate street lights	Increased road crashes and higher crime rates	
Provision of metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram	Inadequate metal footbridges	Effects on pedestrian safety and health	
Provision of adequate pedestrian walkways in the Municipality	Pedestrian-vehicle conflicts	Create serious risks of crashes and injuries	
Installation of traffic lights at road intercessions on Pankrono-Tafo main road	Heavy traffic congestion on the main road	Decreased productivity and increased fuel costs	
Improvement of condition of roads in the Municipality	Poor condition of road surface	Elevate the risk of traffic accidents and delays	
Provision of truck/trailers' parking space at Dabanka, Moro Market	Lack of truck/trailers' parking space	Create widespread safety risks for drivers and other motorists	
Provision of event centers	Incidence of road blockage for programmes	Affect mobility and create safety risks	
Eradicate open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum	Incidence of open defecation	Lead to widespread disease transmission	Promote public health through improved access to water and sanitation facilities and the promotion of sustained hygiene behaviors from 2026 to 2029
Scale-up sensitization campaigns to promote good hygiene practices	Poor hygiene practices by food vendors	Lead to food contamination and poisoning	
Provision of adequate waste collection infrastructure in the Municipality	Indiscriminate solid waste disposal	Cause widespread environmental degradation	
Enforcement of bye-laws	Incidence of noise pollution	Increased stress levels, sleep disturbance, or hearing damage	
Enforcement of bye-laws to help curb the incidence of stray animals	Prevalence of stray animals	Affect mobility and damage to the environment	
Ensure adequate supply of potable water	Inadequate supply of potable water	Lead to waterborne diseases	

Table 4.2: Objective Analysis

Development Issue	Means-End Relationship		Objective Statement
	Cause	Effect	
Enforcement of building regulations	Poor housing conditions	Increased exposure to hazards	Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029
Enforcement of planning schemes, layouts and building control regulations in the Municipality	Haphazard physical developments	Increased vulnerability to natural hazards	
Provision of stormwater drainage infrastructure	Incidence of seasonal floods	Affect mobility and properties	Implement flood mitigation measures in 4 high-risk areas by 2029
Provision of ambulance and fire service bay and offices/logistics	Lack of ambulance and fire service bay and offices/logistics	Cause delayed emergency response times	Strengthen the functioning and capabilities of institutions from 2026 to 2029
Provision of staff bungalows	Lack of staff bungalows	Increased operational costs	
Procurement of vehicle to embark on M&E exercise	Inadequate vehicle to embark on M&E exercise	Affect productivity and efficiency	
Construction of office space for Units/Departments of OTMA	Inadequate office space	Affect employees' productivity and well-being	
Ensure adequate provision of office logistics for OTMA Offices	Inadequate office logistics	Affect productivity and efficiency	
Collect and update all administrative data	Inadequate administrative data	Lead to flawed decision-making and operational inefficiencies	
Improvement of security in the Municipality	Prevalence of social vices among youth	Threatened the stability of society	

Source: Municipal Planning Co-ordinating Unit, July 2025

4.3 STRATEGIES

Pursuant to the NDPC Guidelines, strategies have been developed (*see Table 4.3*) to indicate how the objectives will be achieved. Decisions regarding the most suitable strategies were guided by factors including but not limited to the followings:

- Financial Considerations: Assess the implementation cost.
- Resource Availability: Availability of staff (including technical expertise), financial resources, and time for implementation.

- Target Population: Consider whether the proposed strategy aligns with the preferences of the 2026-2029 planning cycle.
- Social and Environmental Costs: Evaluate the long-term positive and negative impacts of the strategy on the target population and the environment.
- Intended Objectives: Ensure the strategy aligns with the desired development goals and objectives.
- Technology: Explore the availability of technology to facilitate strategy adoption while considering ease of use for the target population.

4.4 MATRIX ON DEVELOPMENT GOALS, OBJECTIVES, STRATEGIES AND PROGRAMMES

The matrix on development goals, objectives and strategies and programmes as depicted in Table 4.3 captures the formulated goals, objectives, strategies and development programmes and its alignment with national objectives.

Table 4.3: Matrix on Development Goals, Objectives, Strategies and Programmes

Prioritised Issues	Goals	Objectives	Aligned National Objectives	Strategies	Development Programme
Dimension/Thematic Area: Economic Development					
(i) Poor state of market infrastructure at Estate, Pankrono and Moro market (ii) Inadequate business development support (iii) Low entrepreneurial skills	Promote sustained, inclusive, and sustainable local business growth	Strengthen 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, training and financing from 2026 to 2029	(i) Improve connectivity & reduce transport costs (ii) Improve support for entrepreneurship and MSME development	(i) Modernize physical market structures including night markets. (ii) Strengthen programmes aimed at entrepreneurship development. (iii) Expand the Ghana Venture Capital Trust Fund to cover start-up businesses and MSMEs. (iv) Transform the apprenticeship training model from a supply-driven approach to a market-demand model.	Local business development programme

Prioritised Issues	Goals	Objectives	Aligned National Objectives	Strategies	Development Programme
(i) Post-harvest losses (ii) Poor breeding stock / poor animal nutrition (iii) Inadequate access to improved agricultural inputs	Improve the adoption of sustainable agricultural practices	Support 100 crop farmers and 100 livestock farmers to foster value addition to their produce by the end of 2029	(i) Improve post-harvest management (ii) Promote livestock and poultry development (iii) Enhance sustainable and resilient food production system	(i) Enhance post-harvest infrastructure and management protocols on storage, transportation, processing, packaging, and distribution of agricultural produce at all levels. (ii) Provide consistent and quality extension service delivery and technical support. (iii) Train farmers on sustainable agro-ecology and increase access to improved seed and breed varieties.	Agricultural promotion programme
Dimension/Thematic Area: Social Development					
(i) Lack of community libraries (ii) Poor state of school buildings (iii) Inadequate teaching and learning materials and furniture for schools	Promote inclusive and equitable quality education	Increase access to quality education for all through the provision of educational infrastructure and materials by 2029	Enhance equitable access to, and participation in quality education at all levels	(i) Enhance quality of teaching and learning environment at all levels. (ii) Expand infrastructure and facilities at all levels.	Quality education promotion programme
(i) Inadequate health infrastructure for quality health services (ii) Low response to disease outbreaks (iii) Low awareness on priority / infectious diseases (iv) Low immunization coverage among children under five years (v) Inadequate public education on emergency services	Enhance the overall quality of life and well-being of individuals and communities	Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029	Ensure equitable, affordable and quality Universal Health Coverage (UHC) for all	(i) Accelerate implementation of Community-based Health Planning and Services (CHPS) policy. (ii) Expand, upgrade and equip health facilities with private sector involvement. (iii) Increase health promotion by linking it to NHIS.	Good health promotion programme

Prioritised Issues	Goals	Objectives	Aligned National Objectives	Strategies	Development Programme
(i) Lack of temporal shelter / transitional home (ii) Prevalence of child protection cases (iii) Inadequate support for PWDs (iv) Low household coverage under LEAP (v) Low birth and death registration	Poverty alleviation and ensuring income security among vulnerable groups	Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029	Strengthen social protection for the vulnerable	(i) Strengthen institutional capacity to reduce poverty and mitigate vulnerability to shocks. (ii) Strengthen and expand the coverage and implementation of social protection.	Social welfare and empowerment programme
Dimension/Thematic Area: Environment & Human Settlement Development					
(i) Inadequate speed humps, road signs and road markings (ii) Inadequate street lights (iii) Inadequate metal footbridges at Pankrono East, Boawene, Estate, Kwame Senti, Asuo Afram (iv) Pedestrian-vehicle conflicts (v) Heavy traffic congestion on the Pankrono-Tafo main road (vi) Poor condition of road surface (vii) Lack of truck/trailers' parking space at Dabanka, Moro Market	Facilitate access to essential services, markets, and economic opportunities	Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029	(i) Enhance road safety and security for all categories of road users. (ii) Improve efficiency and effectiveness of road transport infrastructure and services	(i) Incorporate pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure. (ii) Improve street lighting, road markings and road signage. (iii) Enforce road regulations. (iv) Expand and maintain the road network. (v) Strengthen health and safety standards in planning, design, construction, operations and maintenance for road transport	Road safety and improvement programme

Prioritised Issues	Goals	Objectives	Aligned National Objectives	Strategies	Development Programme
(v) Incidence of road blockage for programmes at Santan, Adompom, Baba Chibsa					
(i) Incidence of open defecation at Pankrono, Adabraka, Asuo Afram, Ahenbronum (ii) Poor hygiene practices by food vendors (iii) Indiscriminate solid waste disposal (iv) Incidence of noise pollution (vi) Prevalence of stray animals at Boanwene, Bediako, Asuo Afram	Improve the quality of life of through the promotion of Water, Sanitation, and Hygiene (WASH)	Promote public health through improved access to water and sanitation facilities and the promotion of sustained hygiene behaviors from 2026 to 2029	(i) Reduce environmental pollution and safeguard protected areas. (ii) Improve access to safe, reliable and sustainable water supply services for all.	(i) Scale-up the registration of food vendors and intensify campaigns to promote proper hygiene practices. (ii) Intensify public education on indiscriminate disposal of waste and open defecation. (iii) Provide mechanized boreholes and small-town water systems to unserved areas. (iv) Strengthen environmental governance and enforcement of environmental regulations.	Water, Sanitation, and Hygiene (WASH) improvement programme
(i) Poor housing conditions (ii) Haphazard physical developments	Provide a safe and secure home for everyone	Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029	Promote sustainable spatially integrated development of human settlements	(i) Undertake regular monitoring and sensitisation on spatial planning and management. (ii) Enforcement of planning schemes and building regulations.	Housing improvement programme
Incidence of seasonal floods at Boawene, Asuo Afram, Estate and Dabanka	Mitigate perennial flooding	Implement flood mitigation measures in 4 high-risk areas by 2029	Address recurrent devastating floods	(i) Promote the construction of storm drains. (ii) Implement adequate drainage plans.	Disaster control and management programme

Prioritised Issues	Goals	Objectives	Aligned National Objectives	Strategies	Development Programme
Dimension/Thematic Area: Governance and Institutional Development					
(i) Lack of ambulance and fire service bay and offices/ logistics (ii) Lack of staff bungalows (iii) Inadequate office space/logistics for Units/ Departments of OTMA (iv) Inadequate vehicle to embark on M&E exercise (v) Inadequate administrative data (vi) Prevalence of social vices among youth	Maintain a stable, united and safe society and strong institutions	Strengthen the functioning and capabilities of institutions from 2026 to 2029	Build an effective and efficient government machinery that supports citizens' participation	(i) Modernize public service institutions for efficiency and productivity. (ii) Improve leadership capability and delivery in the public service.	Institutional development programme

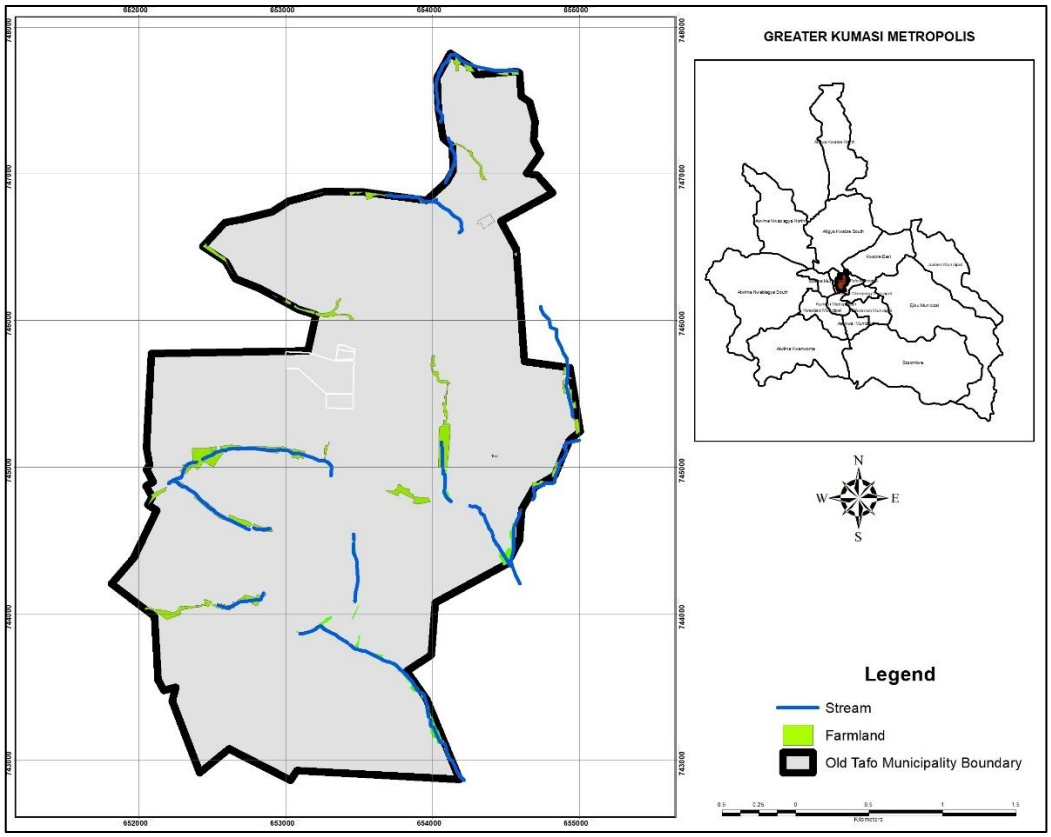
Source: Municipal Planning Co-ordinating Unit, July 2025

4.5 SPATIAL PLANNING

4.5.1 Agriculture

The Municipality is fully urbanized with least arable land for agriculture purposes. Farming is largely limited to small scale backyard for subsistence and commercial vegetable farming along the water ways that transverses the Municipality. The Municipality as part of its engagement into Planting for Export and Rural Development (PERD) is planting seedlings of coconut along the streams in the Municipality.

Figure 4.1: Desired Future Map of Farming Sites



Source: Municipal Planning Co-ordinating Unit, July 2025

4.5.2 Commerce and Services

Primarily recognized for its vibrant commerce and services sector, the Municipality is a notable hub for the provision of transport services and manufacturing activities. This economic profile underscores the Municipality's significance as a center for trade, services, and industrial production. The strategic focus on commerce, transportation, and manufacturing positions the area as a key player in the broader economic landscape, contributing to both local and regional economic development.

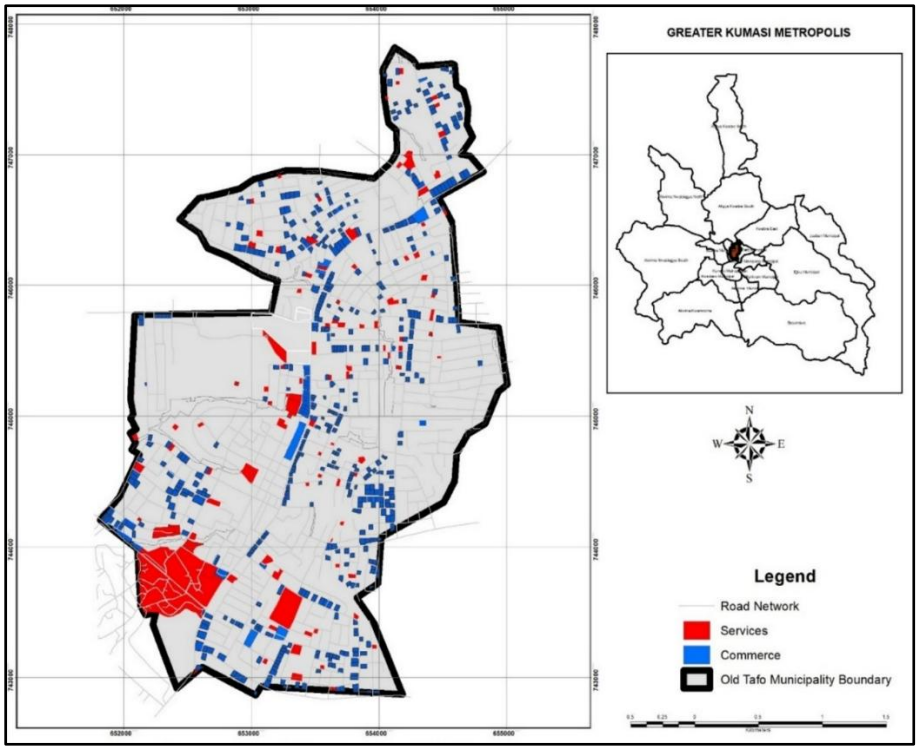
The Municipality has several markets contributing significantly to its local economy. One of the key markets is Moro market, which specializes in selling yams, cereals, second-hand clothing, and footwear. This market is central to the Municipality's economic activity, providing essential goods

to residents and supporting the livelihoods of many traders. In addition to these primary commodities, Moro market is a hotspot for petty retail and wholesale businesses, which offer a variety of other goods and services. The traditional occupation of the people in the Municipality is deeply rooted in trading, particularly along the Tafo Mamponteng stretch, where these activities are most concentrated.

Besides Moro market, Old Tafo Municipality boasts several other significant markets that diversify its economic landscape. Pankrono market is another prominent marketplace known for its fresh produce, including fruits, vegetables, and fish. This market is essential for supporting the local agricultural sector and providing residents with access to fresh and nutritious food.

Additionally, the Tafo market stands out for its wide array of goods ranging from household items to electronics and textiles. These markets not only meet the daily needs of the residents but also attract buyers and sellers from surrounding districts, thereby fostering economic interconnectivity and growth within the region.

Figure 4.2: Desired Future Map of Commerce and Services Activities

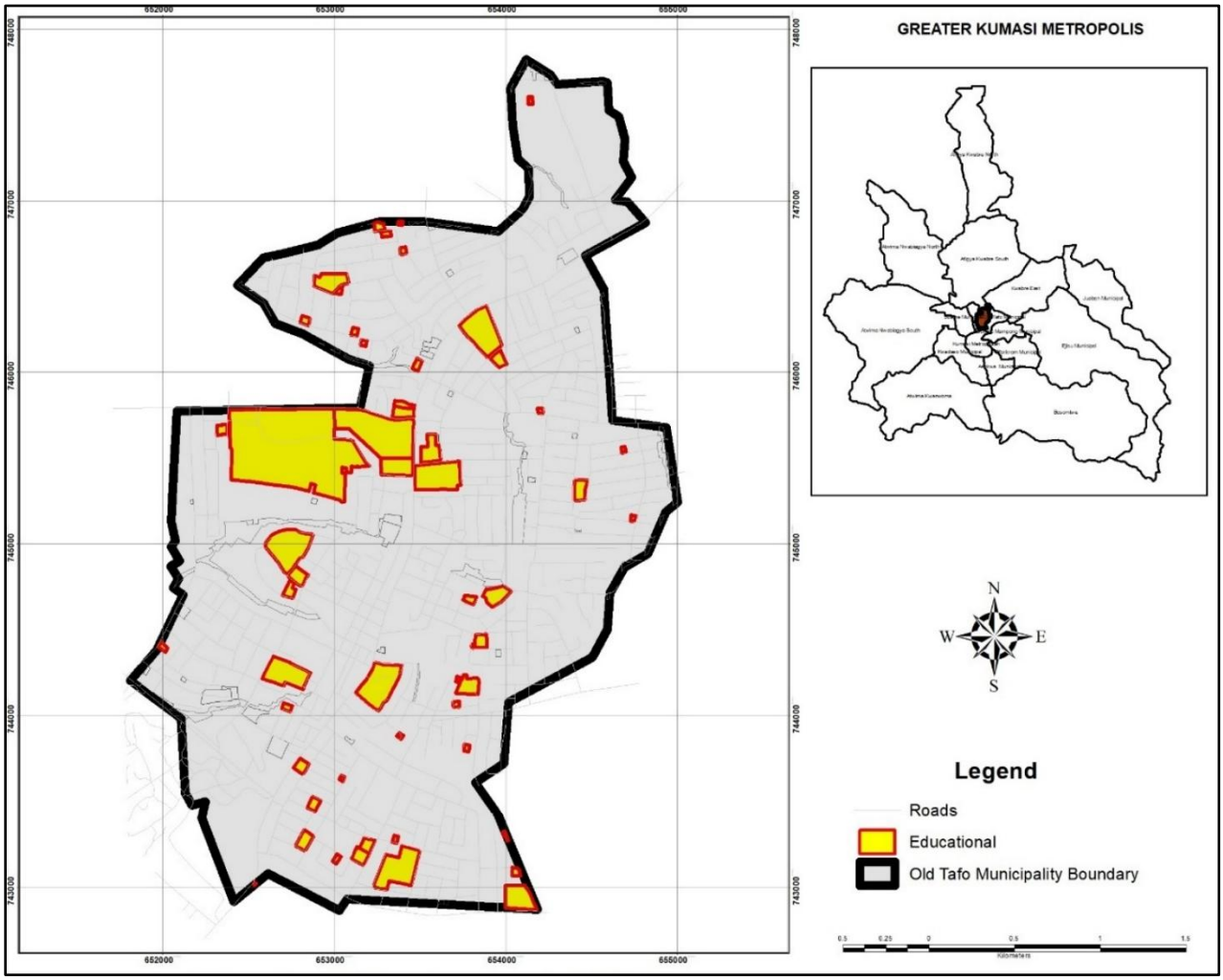


Source: Municipal Planning Co-ordinating Unit, July 2025

4.5.3 Education

Education is a key priority for Old Tafo Municipality, and the provision of quality educational services is overseen by the Ghana Education Service (GES). The comprehensive network of educational institutions, both public and private, provides a range of learning opportunities for the residents of Old Tafo Municipality, catering to the diverse needs and preferences of the community. The spatial distribution of these educational facilities across the Municipality ensures that communities have access to primary and secondary education within proximity to their homes, promoting school enrollment and attendance.

Figure 4.3: Desired Future Map of Educational Facilities

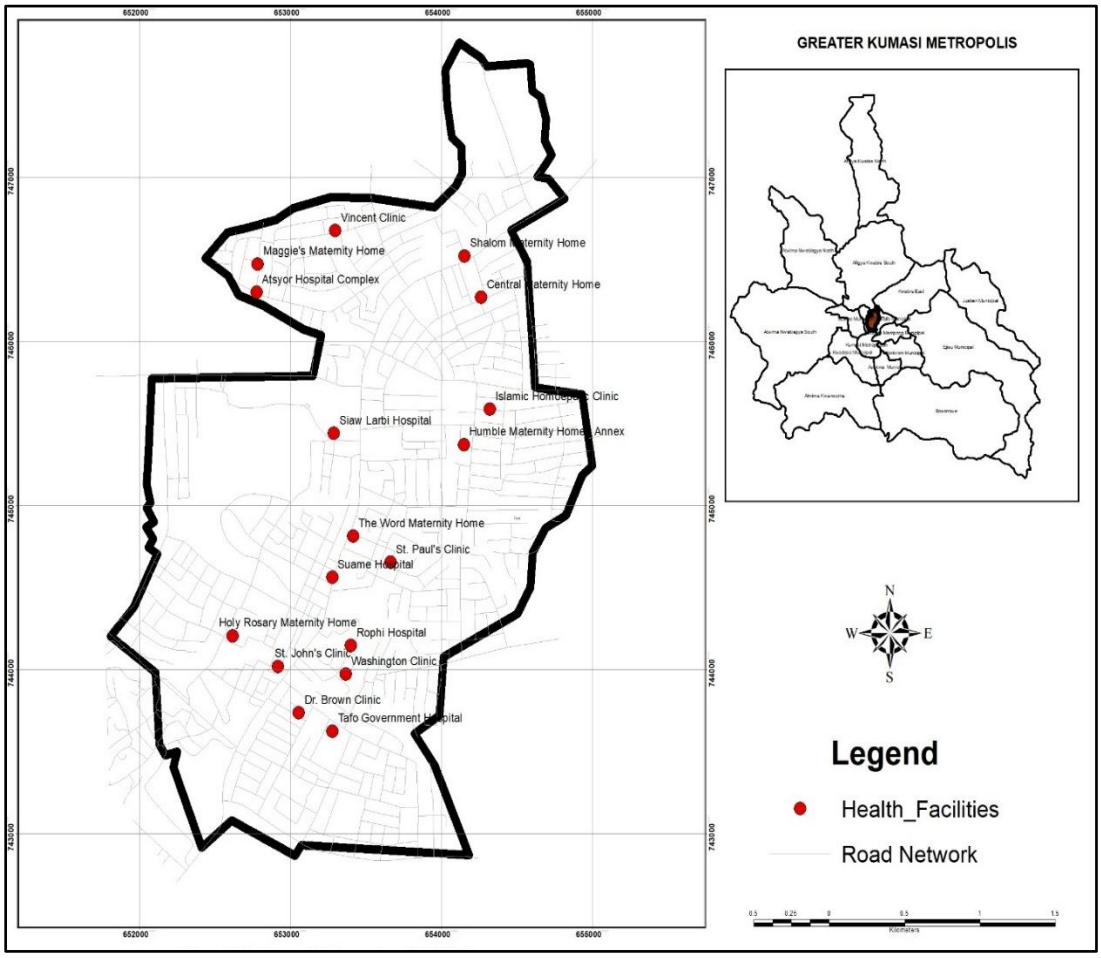


Source: Municipal Planning Co-ordinating Unit, July 2025

4.5.4 Health

Access to quality healthcare is a critical component of the overall well-being and development of Old Tafo Municipality. The Municipality is served by a network of healthcare facilities that cater to the diverse medical needs of the community. This comprehensive network of healthcare providers and facilities ensures that the residents of Old Tafo Municipality have access to a broad range of medical services, from primary care and preventive medicine to specialized treatments and emergency care. The spatial distribution of these healthcare facilities across the municipality enables convenient access for communities, reducing barriers to seeking timely medical attention.

Figure 4.4: Desired Future Map of Health Facilities

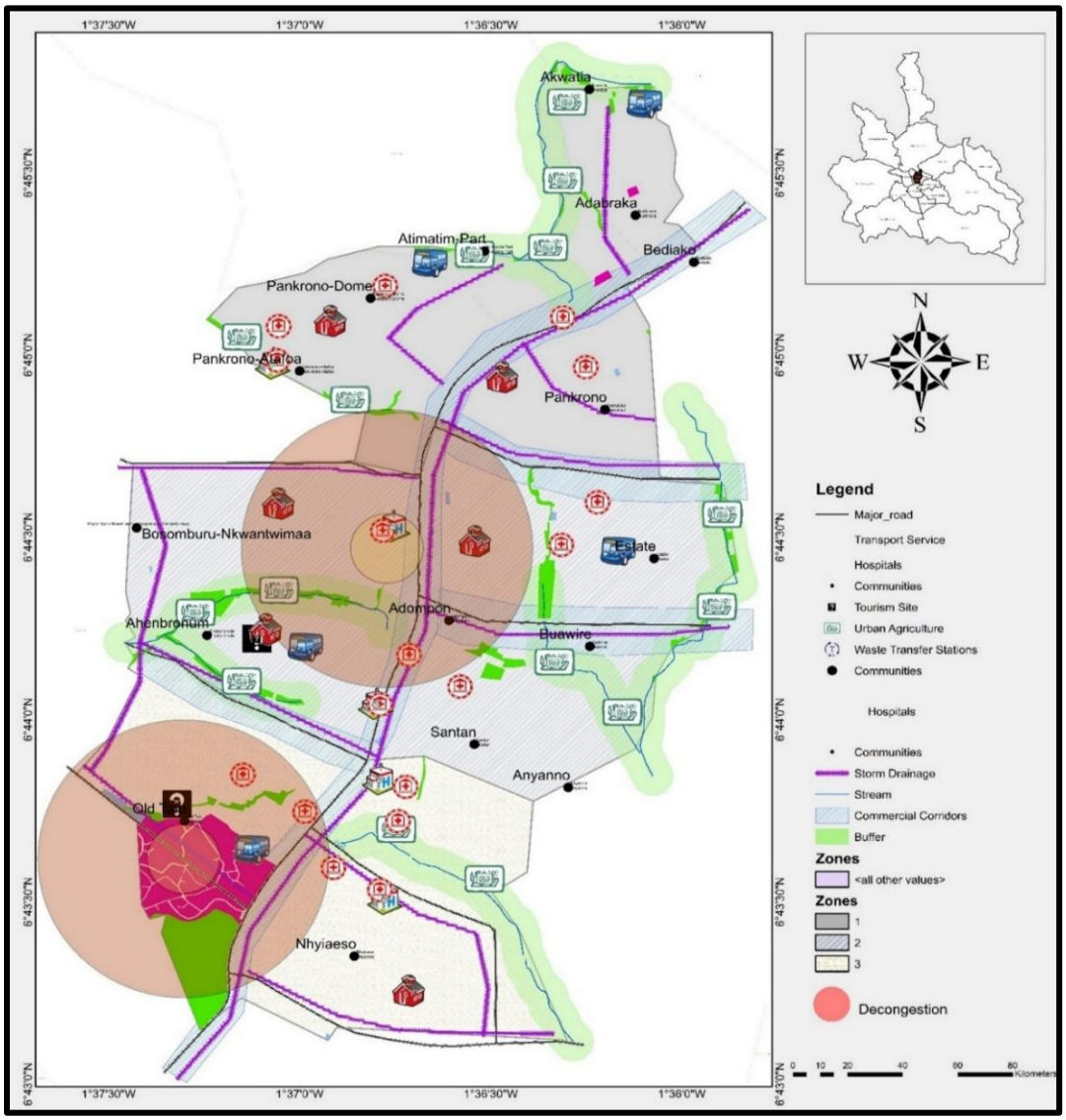


Source: Municipal Planning Co-ordinating Unit, July 2025

4.5.5 Spatial Overview of Proposed Goals and Objectives

The idea behind the Old Tafo Municipal Assembly's Spatial Development Framework (SDF) is to ensure that development efforts are well-coordinated and focused on the enhancement of socio-economic infrastructure, which in turn will foster job creation, reduce poverty, and enhance the standard of living. The preferred and desired future situation for the Municipality focuses on sustainable infrastructure and urban development, environmental restoration and conservation, resilient and sustainable local economy into a single spatial development path.

Figure 4.5: Desired Future Map

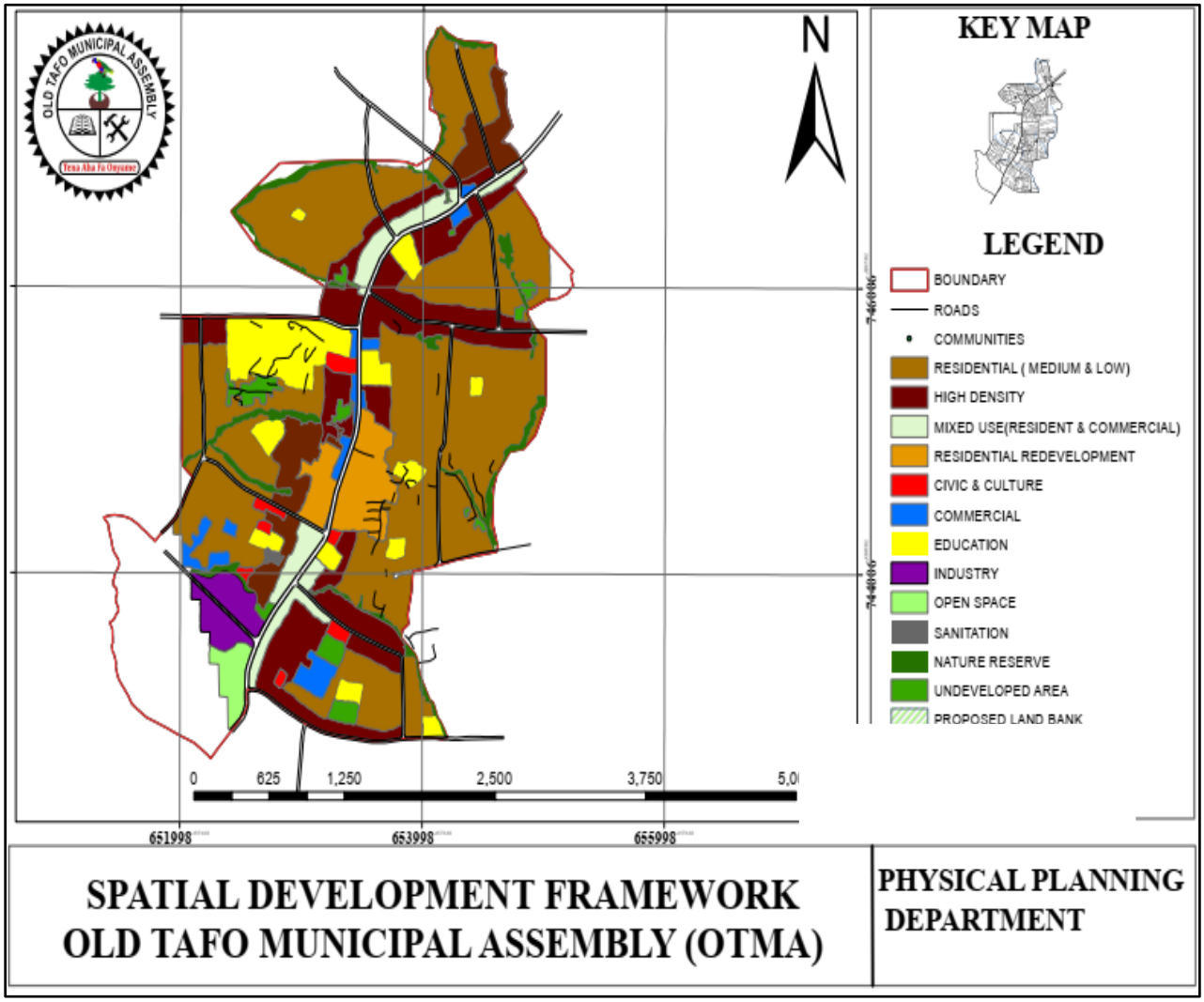


Source: Physical Planning Department, July 2025

The preferred and desired path focuses on improving the overall livability of the Municipality by developing resilient infrastructure that supports sustainable urban growth. It intends to prioritize essential services like transportation, drainage, and housing to create a well-organized and modern urban environment. The followings are a summary of anticipated interventions (development proposals integrated with spatial plans) that will help realize the proposed goals and objectives.

i. Improve and supply adequate urban/social infrastructure to support the rapid urban growth in (water, electricity, roads, good sanitation, schools, health institutions etc).
ii. Implement effective drainage systems to manage stormwater runoff. Utilize green infrastructure solutions, such as bioswales and rain gardens, to mitigate flooding risks and enhance urban resilience.
iii. Leverage PPPs and private sector stakeholders to enhance service delivery and share the financial burden of development initiatives.
iv. Integrate environmental considerations into land use planning and development policies, looking at zoning regulations that protect green spaces and encourage sustainable practices.
v. Designate specific areas as protected zones to conserve critical habitats and ecosystems.
vi. Develop infrastructure and facilities that support eco-tourism initiatives, such as trails, signage, and visitor centers.
vii. Improve and supply adequate urban/social infrastructure to support local economic development.
viii. Encourage local businesses to adopt sustainable practices that minimize environmental impact, such as waste reduction, energy efficiency, and sustainable sourcing.

Figure 4.6: Spatial Development Framework Map



Source: Physical Planning Department-OTMA, July 2025

CHAPTER FIVE

COMPOSITE DEVELOPMENT PROGRAMMES

5.0 INTRODUCTION

This chapter deals with the identification of composite development programmes and activities that will help realize the desired end of the Municipality. The main aim of the Old Tafo Municipal Assembly is to improve the living standards of the people through increasing employment opportunities, access to basic social, economic and technical infrastructures and steady reduction of general poverty level.

5.1 ASSUMPTIONS AND METHODOLOGIES USED FOR PROJECTS COSTING

Strategic planning assumptions are critical in the planning process as it allows us to plan with a degree of certainty about how the future looks even though can never be 100% accurate but help in dealing with uncertainties in the implementation of the plan and accommodate unexpected outcomes. Cost assumptions do, however, allow a project management team to estimate total projects costs and move forward with budget allocations by supplying cost estimates along with corresponding cost activities. Accurate and precise cost assumptions are critical in developing short, medium and long-term budgets for the planned period. Project cost estimation is central to setting up the foundation for making key decisions, taking initiatives, budgeting activities and controlling expenditure. It is also used to communicate work progress to the stakeholders at any point in time during project implementations.

5.1.1 Key Assumptions

- There would be political stability during the plan period.
- Cost of utilities, equipment and other project costs will remain unchanged during the period.
- Contractors, Suppliers and Service providers would be able to execute the projects in the stipulated time.

- The Assembly staff/project management team can implement the programmes and projects.
- Annual inflation rates would remain 10% on annual basis during the period.
- Access to resources including funds, human and materials needed to complete the projects on time would be made available.
- All constraints about cost, time, scope and quality of executions would be overcome during the planned period.
- Lands earmarked for the project's activities would remain the same and available during the period.
- All relevant stakeholders would participate and play their roles for the effective implementation of projects.

5.1.2 Methodologies or Steps Used for Costing

The following factors were considered in the steps for costing the 2026-2029 MTDP;

- Similar past projects cost served as benchmarks for the estimations.
- About 2% of the cost of implementing all programmes and projects would be allocated to monitoring and evaluation.
- Existing previous costs of similar projects were identified and then applied 20% annual incremental values were to arrive at the cost for a particular year.
- Market surveys were conducted to identify the cost of materials and labour including consulting the PPA website for infrastructure estimation tool.
- A contingency of 10% was applied across the board to cater for emergencies and price fluctuations due to market forces.

5.2 PROGRAMME OF ACTION (POA)

The Composite Programme of Action of the MTDP for the planned period 2026-2029 consists of a prioritised set of activities for the achievement of the goals and objectives. This consists of the programmes, timeframe (year), cost, programme status and implementing institution or

department. This covers the 4-year planning period which is disaggregated into the development programmes as presented in Table 5.1.

Table 5.1: Programme of Action

Development Programme	Time Frame				Cost (GH₵)				Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Local business development					-	12,369,556.00	5,690,700 .00	363,920.00 – Mastercard			BAC	MPCU
Agricultural promotion					296,392.00	574,000.00	30,000.00	-			Agric Dept.	MPCU
Quality education promotion					-	15,537,150.00	-	1,205,000.00 – DACF-RFG 360,600.00 – MP			Education, Works Dept.	MPCU
Good health promotion					-	9,876,110.00	-	-			Health, Works Dept.	MPCU
Social welfare and empowerment					69,000.00	3,646,346.00	1,906,150 .00	116,000.00 – ISS			SWCD	MPCU
Road safety and improvement					-	10,702,200.00	3,074,000 .00	16,200,000.00 – GSCSP			Urban Roads Dept	MPCU
Water, Sanitation, and Hygiene (WASH) improvement					-	24,757,820.00	1,080,000 .00	-			Works, Env't Health Unit	MPCU
Housing improvement					40,000.00	8,237,546.00	-	-			Works, Physical Planning Dept	MPCU
Disaster control and management					-	3,850,860.00	-	9,500,000.00 – GSCSP 1,900,000.00 – MP			NADMO, Urban Roads, Env't, Agric	MPCU
Institutional development					315,000.00	23,694,060.00	3,508,610 .00	-			Internal Audit, Human Resource, Procurement, Admin, NCCE, Statistics, MIS	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

5.3 PROGRAMME FINANCING

The followings are indicative financial strategies developed to help improve revenue generation and programme financing.

- Use of Information, Communication and Technology (ICT) in the revenue mobilization process.
- Educational campaign on revenue generation.

- Provision of training, incentives and logistics to revenue collectors.
- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- Public-Private Partnership (PPP).

Table 5.2 depicts the programme financing, which analyses potential resources available for executing all programmes throughout the planning period (2022-2025).

Table 5.2: Programme Financing

Development Programme	Programme Cost (GH₵) - A	Expected Revenue and Source of Funding (GH₵)					Total (GH₵) - B	Gap (A-B)
		GoG	IGF	DACF	DACF-RFG	Others		
Local business development	18,424,176.00	-	5,690,700.00	12,369,556.00	-	363,920.00 – Mastercard	18,424,176.00	0.00
Agricultural promotion	900,392.00	296,392.00	30,000.00	574,000.00	-	-	900,392.00	0.00
Quality education promotion	17,102,750.00	-	-	15,537,150.00	1,205,000.00	360,600.00 – MP	17,102,750.00	0.00
Good health promotion	9,876,110.00	-	-	9,876,110.00	-	-	9,876,110.00	0.00
Social welfare and empowerment	5,737,496.00	69,000.00	1,906,150.00	3,646,346.00	-	116,000.00 – ISS	5,737,496.00	0.00
Road safety and improvement	29,976,200.00	-	3,074,000.00	10,702,200.00	-	16,200,000.00 – GSCSP	29,976,200.00	0.00
Water, Sanitation, and Hygiene (WASH) improvement	25,837,820.00	-	1,080,000.00	24,757,820.00	-	-	25,837,820.00	0.00
Housing improvement	8,277,546.00	40,000.00	-	8,237,546.00	-	-	8,277,546.00	0.00
Disaster control and management	15,250,860.00	-	-	3,850,860.00	-	9,500,000.00 – GSCSP 1,900,000.00 – MP	15,250,860.00	0.00
Institutional development	27,517,670.00	315,000.00	3,508,610.00	23,694,060.00	-	-	27,517,670.00	0.00
Total	**158,901,020.00**	**720,392.00**	**15,289,460.00**	**113,245,648.00**	**1,205,000.00**	**28,440,520.00**	**158,901,020.00**	**0.00**

Source: Municipal Planning Co-ordinating Unit, July 2025

5.4 STRATEGIC ENVIRONMENTAL ASSESSMENT

In order to ensure long-term sustainability and alignment with strategic goal, the formulated programmes were subjected to a thorough analysis using the 'Sustainability Test' tool. A number of natural resource, economic and socio-cultural factors were identified and used for the sustainability analysis. Equal weights were assigned to each of the factors to assess how the development programmes create better socio-economic conditions and strengthen institutional governance. The extent to which the policy works against, is neutral to, or action supports the sustainability aim was measured using an interval scale of 0–5 *(see Table 5.3)*

Table 5.3: An Interval Scale for the Sustainability Test

Scale	Parameters	Colour
0	Not relevant	No colour
1	Works strongly against the aim	Red
2	Works against the aim	Red
3	Has neutral effects on the aim	Yellow
4	Supports the aim	Green
5	Strongly supports the aim	Green

Table 5.4: Sustainability Test (Local Business Development Programme)

Development Programme: Local Business Development								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources					4		The programme supports the objective as local business development in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems					4		Local business development in the Municipality would ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity					4		Local business development in the Municipality in accordance with the SDGs would support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies					4		Local business development in the Municipality would support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility					4		The programme supports the objective as local business development in the Municipality would help prevent land degradation and soil pollution/infertility.

Development Programme: Local Business Development								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)					4		Local business development in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts					4		The programme supports the objective as local business development in the Municipality would help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality					4		Local business development in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases					4		The programme supports the aim. Local business development in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Local business development in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Local business development in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Local business development in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Local business development in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Local business development in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Local business development in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.5: Sustainability Test (Agricultural Promotion Programme)

Development Programme: Agricultural Promotion								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as agricultural promotion in the Municipality would help protect and sustain the utilization of the resource.

Development Programme: Agricultural Promotion								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	Agricultural promotion in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity						5	Agricultural promotion in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	Agricultural promotion in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as agricultural promotion in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	Agricultural promotion in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as agricultural promotion in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Agricultural promotion in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. Agricultural promotion in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Agricultural promotion in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Agricultural promotion in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Agricultural promotion in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Agricultural promotion in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Agricultural promotion in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Agricultural promotion in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.6: Sustainability Test (Quality Education Promotion Programme)

Development Programme: Quality Education Promotion									
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as quality education promotion in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	Quality education promotion in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity						5	Quality education promotion in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	Quality education promotion in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as quality education promotion in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	Quality education promotion in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as quality education promotion in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Quality education promotion in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. Quality education promotion in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Quality education promotion in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Quality education promotion in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Quality education promotion in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Quality education promotion in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.

Development Programme: Quality Education Promotion								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Quality education promotion in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Quality education promotion in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.7: Sustainability Test (Good Health Promotion Programme)

Development Programme: Good Health Promotion								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as good health promotion in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	Good health promotion in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity						5	Good health promotion in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	Good health promotion in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as good health promotion in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	Good health promotion in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as good health promotion in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Good health promotion in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. Good health promotion in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Good health promotion in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.

Development Programme: Good Health Promotion								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Good health promotion in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Good health promotion in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Good health promotion in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Good health promotion in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Good health promotion in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.8: Sustainability Test (Social Welfare and Empowerment Programme)

Development Programme: Social Welfare and Empowerment								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as social welfare and empowerment in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	Social welfare and empowerment in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity						5	Social welfare and empowerment in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	Social welfare and empowerment in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as social welfare and empowerment in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	Social welfare and empowerment in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.

Development Programme: Social Welfare and Empowerment								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as social welfare and empowerment in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Social welfare and empowerment in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. Social welfare and empowerment in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Social welfare and empowerment in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Social welfare and empowerment in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Social welfare and empowerment in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Social welfare and empowerment in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Social welfare and empowerment in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Social welfare and empowerment in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.9: Sustainability Test (Road Safety and Improvement Programme)

Development Programme: Road Safety and Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources					4		The programme supports the objective as road safety and improvement in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems					4		Road safety and improvement in the Municipality would ensure retention of natural character and function of aquatic ecosystems.

Development Programme: Road Safety and Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.3	Ensures protection of biodiversity					4		Road safety and improvement in the Municipality in accordance with the SDGs would support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies					4		Road safety and improvement in the Municipality would support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility					4		The programme supports the objective as road safety and improvement in the Municipality would help prevent land degradation and soil pollution/ infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)					4		Road safety and improvement in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts					4		The programme supports the objective as road safety and improvement in the Municipality would help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Road safety and improvement in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme supports the aim. Road safety and improvement the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Road safety and improvement in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Road safety and improvement in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Road safety and improvement in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Road safety and improvement in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Road safety and improvement in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Road safety and improvement in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.10: Sustainability Test (Water, Sanitation & Hygiene Improvement Programme)

Development Programme: Water, Sanitation and Hygiene (WASH) Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as WASH improvement in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	WASH improvement in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity						5	WASH improvement in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	WASH improvement in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as WASH improvement in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	WASH improvement in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as WASH improvement in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	WASH improvement in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. WASH improvement in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	WASH improvement in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. WASH improvement the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. WASH improvement in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	WASH improvement in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.

Development Programme: Water, Sanitation and Hygiene (WASH) Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. WASH improvement in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	WASH improvement in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.11: Sustainability Test (Housing Improvement Programme)

Development Programme: Housing Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources					4		The programme supports the objective as housing improvement in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems					4		Housing improvement in the Municipality would ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity					4		Housing improvement in the Municipality in accordance with the SDGs would support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies					4		Housing improvement in the Municipality would support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility					4		The programme supports the objective as housing improvement in the Municipality would help prevent land degradation and soil pollution/ infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)					4		Housing improvement in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts					4		The programme supports the objective as housing improvement in the Municipality would help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Housing improvement in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme supports the aim. Housing improvement the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Housing improvement in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.

Development Programme: Housing Improvement								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Housing improvement in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Housing improvement in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Housing improvement in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Housing improvement in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Housing improvement in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.12: Sustainability Test (Disaster Control & Management Programme)

Development Programme: Disaster Control and Management								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources					4		The programme supports the objective as disaster control and management in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems					4		Disaster control and management in the Municipality would ensure retention of natural character and function of aquatic ecosystems.
1.3	Ensures protection of biodiversity					4		Disaster control and management the Municipality in accordance with the SDGs would support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies					4		Disaster control and management in the Municipality would support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility					4		The programme supports the objective as disaster control and management in the Municipality would help prevent land degradation and soil pollution/ infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)					4		Disaster control and management in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore supports the aim.

Development Programme: Disaster Control and Management									
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts					4		The programme supports the objective as disaster control and management in the Municipality would help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Disaster control and management in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This therefore supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme supports the aim. Disaster control and management the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Disaster control and management in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Disaster control and management in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Disaster control and management in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Disaster control and management in the Municipality would encourage strong and stable condition in economic growth. This strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Disaster control and management in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Disaster control and management in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 5.13: Sustainability Test (Institutional Development Programme)

Development Programme: Institutional Development									
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1. NATURAL RESOURCES								
1.1	Supports conservation and promote sustainable utilization of resources						5	The programme strongly supports the objective as effective institutional development in the Municipality would help protect and sustain the utilization of the resource.
1.2	Ensures retention of natural character and function of aquatic ecosystems						5	Effective institutional development in the Municipality would strongly ensure retention of natural character and function of aquatic ecosystems.

Development Programme: Institutional Development								
SEA Sustainability Criteria (Aims/Objectives)		Performance Score						Reasons
		0	1	2	3	4	5	
1.3	Ensures protection of biodiversity						5	Effective institutional development in the Municipality in accordance with the SDGs would strongly support the aim of ensuring the protection of biodiversity.
1.4	Prevents discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies						5	Effective institutional development in the Municipality would strongly support the aim of preventing discharges (liquid and solid) and disposal of wastewater that adversely affect water bodies.
1.5	Prevents degradation of land and soil pollution/ infertility						5	The programme strongly supports the objective as effective institutional development in the Municipality would help prevent land degradation and soil pollution/infertility.
1.6	Promotes sustainable consumption of inputs – recycling, reduction, re-use (energy, chemicals and other raw materials)						5	Effective institutional development in the Municipality in accordance with the SDGs would promote the sustainable consumption of inputs (recycling, reduction and reuse). This therefore strongly supports the aim.
1.7	Promotes prevention of floods and mitigation of effects of floods/ droughts						5	The programme strongly supports the objective as effective institutional development in the Municipality would strongly help prevent floods and the effects of floods/droughts.
2. SOCIO-CULTURAL CONDITIONS								
2.1	Enhances access for all to basic needs in sufficient quantity and quality						5	Effective institutional development in the Municipality would improve access for all to basic needs in sufficient quantity and quality. This strongly supports the aim.
2.2	Promotes good hygiene and contributes to prevention of diseases						5	The programme strongly supports the aim. Effective institutional development in the Municipality would promote good hygiene and contribute to prevention of diseases.
2.3	Promotes equitable distribution of related benefits						5	Effective institutional development in the Municipality would promote equitable distribution of related benefits. This therefore strongly supports the aim.
2.4	Ensures gender mainstreaming with emphasis on women's participation at all levels						5	The programme strongly supports the aim. Effective institutional development in the Municipality would ensure gender mainstreaming with emphasis on women's participation at all levels.
2.5	Promotes awareness creation for attitudinal change						5	The programme strongly supports the aim. Effective institutional development in the Municipality would promote awareness creation for attitudinal change.
3. ECONOMY								
3.1	Encourages strong and stable condition in economic growth						5	Effective institutional development in the Municipality would encourage strong and stable condition in economic growth. This therefore strongly supports the aim.
3.2	Increases innovation and implementation of cleaner and efficient technologies						5	The programme strongly supports the aim. Effective institutional development in the Municipality would increase innovation and implementation of cleaner and efficient technologies.
3.3	Encourages the retention of capital and the development of downstream industries, utilizing local raw materials						5	Effective institutional development in the Municipality would encourage the retention of capital and the development of downstream industries, utilizing local raw materials.

Source: Municipal Planning Co-ordinating Unit, July 2025

The sustainability test revealed that the implementation of the development programmes (local business development, agricultural promotion, quality education promotion, health promotion, social welfare and empowerment, road safety and improvement, Water, Sanitation, and Hygiene (WASH) improvement, housing improvement, flood control, institutional development programmes) could help protect and promote sustainable utilization of the resource and ensure retention of natural character and function of aquatic ecosystems. It would also contribute to the prevention of land degradation and soil pollution/infertility. The implementation of these development programmes, in accordance with the SDGs, would promote the sustainable consumption of inputs through recycling, reduction and reuse.

The sustainability test revealed also showed that the implementation of the development programmes could enhance good hygiene and contributes to prevention of diseases. With regards to the economy, the development programmes implementation could contribute to economic growth by promoting irrigated agriculture and ensuring all-year-round agricultural activities. Furthermore, it could make quality water available for commercial and industrial uses at relatively cheaper cost and required quantity to help develop businesses. The outcomes of the sustainability test indicated that the development programmes directly support Ghana's socio-cultural and economic development agenda without compromising the environment.

CHAPTER SIX

ANNUAL ACTION PLANS

6.0 INTRODUCTION

The annual action plan phases out the Municipal Composite Programme of Action (PoA) into realistic time frame to be implemented by the departments and agencies of the Assembly, NGOs, private sector and communities. Implementation involves translating the plan into actions to achieve the set objectives. The followings are the action plans for 2026, 2027, 2028 and 2029.

6.1 ANNUAL ACTION PLAN (2026)

Table 6.1: Annual Action Plan (2026)

Objective: Strengthening 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
1.	Redevelopment of Moro market into a multi-purpose 24-hour economy modern market	Moro market						11,826,140					Works Dept.	MPCU
2.	Support 50 MSMEs with tools and equipment	Municipal wide						102,104					BAC	MPCU
3.	Construction of 12 No. lockable stores (Phase 1)	Pankrono							2,815,350				Works Dept.	MPCU
4.	Train 65 MSMEs on financial management, business formalization, branding and digital marketing	Municipal wide								25,400 (Mastercard Foundation)			BAC	MPCU

5.	Train 300 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Municipal wide								65,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 100 crop farmers and 100 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
6.	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Municipal wide						45,000					Agric. Dept.	MPCU
7.	Carry out disease surveillance and mass vaccination of animals	Municipal wide						10,500					Agric. Dept.	MPCU
8.	Official celebration of farmer's day	Municipal wide						80,500					Agric. Dept.	MPCU
9.	Monitoring of Agricultural activities	Municipal wide					10,498						Agric. Dept.	MPCU
10.	Trainings for Agric officers, extension, veterinary officers	Mun. Admin					12,600						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
11.	Rehabilitation of Methodist school and library	Santan						300,000					Works Dept.	MPCU
12.	Construction of 1 No. 6-unit classroom block at Uthmaniya Islamic JHS (Phase III)	Baba Chibsah						1,027,500					Works Dept.	MPCU
13.	Construction of 1 No. 6-unit classroom block at Rockanje Presby Primary (Phase III)	Old Tafo						1,027,500					Works Dept.	MPCU
14.	Construction of 1 No. 3-unit classroom block at Islam Badriya JHS	Baba Chibsah						613,750					Works Dept.	MPCU

15.	Construction of 1 No. 2-unit KG block with washroom, office and store at Pankrono R/C (Phase II)	Pankrono						542,000					Works Dept.	MPCU
16.	Rehabilitation and landscaping of Tafo Pankrono M/A JHS 'A'	TAPASS						300,000					Works Dept.	MPCU
17.	Rehabilitation and landscaping of Old Tafo M/A Primary 'B'	Ahenbronum						300,000					Works Dept.	MPCU
18.	Rehabilitation and landscaping of St. Benedict school	Tafo Nhyieso						300,000					Works	MPCU
19.	Rehabilitation, fencing and landscaping of Ummar Bun Khattab Primary/JHS	Old Tafo						300,000					Works Dept.	MPCU
20.	Construction and furnishing of 1 No. community library with washroom, office and store	Pankrono								1,205,000 (DACF-RFG)			Works Dept.	MPCU
21.	Procurement of 120 No. ortagon tables and chairs for KG schools	Mun. Wide						180,000					Procurement Unit	Education Dept.
22.	Procurement of 500 No. dual desks for public primary schools	Mun. Wide						750,000					Procurement Unit	Education Dept.
23.	Procurement of 600 No. mono desks for Junior High Schools	Mun. Wide						700,000					Procurement Unit	Education Dept.
24.	Procurement of 2,000 No. mono desks for Senior High Schools	Mun. Wide						1,200,000					Procurement Unit	Education Dept.
25.	Procurement of 280 No. tables and chairs for basic school teachers	Mun. Wide						280,000					Procurement Unit	Education Dept.
26.	Procurement of 172 No. cardboards	Mun. Wide						258,000					Procurement Unit	Education Dept.
27.	Procurement of 300 No. metal beds for Senior High Schools	Mun. Wide						750,000					Procurement Unit	Education Dept.
28.	Provide bursaries/scholarships for 100 needy students	Mun. Wide								360,600 (MP's DACF)			MP	Finance Dept.
29.	Support mock exam and 1st day at school activities	Mun. Wide						67,100					Education Dept.	Finance Dept.
30.	Procurement of computers and accessories to schools & ICT centres	Mun. Wide						200,000					Procurement Unit, MIS	Education Dept.

Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
31.	Construction of 2-storey, 2-bedroom semi-detached Medical Officers bungalow (Phase I)	Tafo Government Hospital						1,452,700					Works Dept.	MPCU
32.	Construction and furnishing of 2 No. CHPS compound	Ahenbronum, Adabraka						1,452,700					Works Dept.	MPCU
33.	Support for Municipal response initiative	Mun. Wide						155,000					Health Dept.	Finance Dept.
34.	Mass immunization and education on health issues/infectious diseases	Mun. Wide						70,000					Health Dept.	MPCU
35.	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Mun. Wide						151,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
36.	Construction of marriage registry	Pankrono							1,807,150				Works Dept.	SWCD
37.	Support PWDs activities	Mun. Wide						863,219					SWCD	MPCU
38.	Carry out LEAP activities and monitoring	Mun. Wide							10,000				SWCD	MPCU
39.	Child rights protection/promotion and case management	Mun. Wide						20,000					SWCD, NCCE	MPCU
40.	Identifying, registering, monitoring of all early childhood centres	Mun. Wide					4,000						SWCD	MPCU
41.	Conduct home visits on home management practices and education on social issues	Mun. Wide					4,000			29,000 (ISS)			SWCD	MPCU
42.	Monitoring of NGOs and CBOs	Mun. Wide					2,000						SWCD	MPCU
43.	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Mun. Wide					4,000						SWCD	MPCU

44.	Community mobilization and mass education programme	Mun. Wide					2,000	10,700					SWCD, NCCE	MPCU
45.	Sensitization on gender-based violence and domestic violence	Mun. Wide						10,055					Gender Desk Officer	MPCU
46.	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Mun. Wide					3,000	10,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
47.	Rehabilitation of selected roads under UDG 5 of GSCSP	Amangoase, Moro market, Adabraka, Pankrono, Estate								1,700,000 (GSCSP)			Works Dept	MPCU
48.	Rehabilitation of selected roads under UDG 4 of GSCSP	Moro market, Boawene, Ahenbronum								14,500,000 (GSCSP)			Works Dept	MPCU
49.	Grading/reshaping selected roads	Mun. Wide						796,000					Urban Roads	MPCU
50.	Installation of speed humps, rumble strips and traffic road signs	Mun. Wide						98,000					Urban Roads	MPCU
51.	Provision of road markings for road safety	Mun. Wide						45,000					Urban Roads	MPCU
52.	Procurement, repair and installation of streetlights, poles and fixtures	Mun. Wide							411,000				Procurement, Works Dept	MPCU
53.	Construction of 7 No. metallic footbridges	Estate, Kwame Senti, Boawene, Santan, Pankrono, Ahebronum, Abed						370,200					Urban Roads	MPCU
54.	Construction of pedestrian walkways	Mun. Wide						157,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
55.	Drilling and mechanization of 35 No. boreholes	Mun. Wide						3,909,500					Works Dept.	MPCU

56.	Maintenance of institutional boreholes	Mun. Wide						400,500					Works Dept.	MPCU
57.	Extension of pipelines to facilities	Mun. Wide						497,500					Works Dept.	MPCU
58.	Evacuation of refuse dumps and maintenance of final dumping site	Mun. Wide						300,000					Env't Health	MPCU
59.	Procurement of 10 No. refuse containers	Mun. Wide						200,000					Procurement, Env't Health	MPCU
60.	Regular dislodging of institutional and public toilets	Mun. Wide						200,000					Env't Health	MPCU
61.	Sanitation Improvement Package (SIP)	Mun. Wide						520,000					Env't Health	MPCU
62.	Carry out refuse lifting and fumigation exercise	Mun. Wide						416,000					Env't Health	MPCU
63.	Monitoring and supervision of environmental service providers	Mun. Wide						96,000					Env't Health	MPCU
64.	Conduct sensitization on WASH related activities	Mun. Wide						80,000					Env't Health	MPCU
65.	Carry out weeding and disinfection exercise	Tafo and Pankrono Cemetery and Assembly Premises						180,000					Env't Health	MPCU
66.	Procurement of sanitary tools and equipment including veronica buckets	Public Schools, Health Facilities						270,000					Procurement, Env't Health	MPCU
67.	Use of refuse compactor truck for street cleaning/collection of refuse	Mun. Wide						240,000					Env't Health	MPCU
68.	Payment of solid waste disposal fees	Kumasi Compost Recycling Plant						780,000					Env't Health	MPCU
69.	Procurement of waste crusher machine	Mun. Wide						105,000					Procurement, Env't Health	MPCU
70.	Supply of cleaning materials and sanitary items	Mun. Admin						98,455					Procurement, Env't Health	MPCU
71.	Organise National Sanitation Day	Mun. Wide						450,000					Env't Health	MPCU
72.	Noise and air quality management	Mun. Wide						100,000					Env't Health	MPCU

Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029													
Programme: Housing improvement													
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
73.	Public sensitization on building regulations	Mun. Wide					3,500						Works Dept.	MPCU
74.	Conduct periodic development control exercise and enforcement of building regulations	Mun. Wide					3,000						Physical Planning	MPCU
75.	Renovation and maintenance of office buildings	Mun. Wide						200,000					Works Dept.	MPCU
76.	Public sensitization on development permit acquisition	Mun. Wide					3,500						Works Dept.	MPCU
77.	Recreation of fence wall	Pankrono Abed						16,256					Works Dept.	MPCU
78.	Completion of MCE bungalow	Asuo Afram						1,319,850					Works Dept.	MPCU
79.	Construction of Staff bungalow (Phase I)	Old Tafo						2,100,480					Works Dept	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029													
Programme: Disaster control and management													
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
80.	Construction of 4No. reinforced concrete storm drains under UDG 3 of GSCSP	Ahenbronum. Bediako, Tafo Mosque, Abed								2,500,000 (GSCSP)			Works Dept	MPCU
81.	Construction of additional secondary drains (surplus fund of UDG 1&2)	Ahenbronum. Bediako, Tafo Mosque, Abed								7,000,000 (GSCSP)			Works Dept	MPCU
82.	Construction of 1.9m, 0.6m and 1.2m U-drain	Moro market, Abed						85,122					Urban Roads	MPCU
83.	Construction of 0.9m U-drain, 157m long	Pankrono MA, Abed						204,112					Urban Roads	MPCU
84.	Construction of 0.9m pipe culvert / U-drain	Old Tafo						37,898					Urban Roads	MPCU
85.	Desilting of drains and dredging of streams	Mun. Wide						600,118		300,000 (MP's DACF)			Env't Health	MPCU

86.	Public sensitization on preventive and mitigation of possible disaster outbreaks	Mun. Wide						26,000					NADMO, Env't Health	MPCU
87.	Support to NADMO (Relief administration)	Mun. Wide						50,500		100,000 (MP's DACF)			NADMO	MPCU
88.	Undertake tree planting exercise	Mun. Wide						18,000					Agric Dept	MPCU
89.	Public sensitization on climate change mitigation and adaptation strategies	Mun. Wide						25,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
No	**Projects**	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
90.	Audit committee meetings	Mun. Admin						50,000					Internal Audit	Finance Dept
91.	Procurement of office equipment (furniture, AC, cabinet, laptops, printers, drone, scanners, photocopier, statistical software, inverter, plotter)	Mun. Admin					50,000	363,000					Procurement Unit	MPCU
92.	Collect and update all economic and administrative data	Mun. Admin					5,000	50,000					Statistics Dept	MPCU
93.	Staff development and capacity building	Mun. Admin					17,000	50,000					Human Resource	MPCU
94.	Staff durbars / fora organization	Mun. Admin						25,000					Human Resource	MPCU
95.	Assembly members/unit committee capacity building	Mun. Admin						25,000					Human Resource	MPCU
96.	Composite budget preparation and reporting	Mun. Admin						70,000					Budget Unit	MPCU
97.	Preparation of 2026-2029 annual action plan and reporting	Mun. Admin						50,000					Planning Unit	MPCU
98.	Stakeholders' consultative engagement on PFM Act	Mun. Admin						75,000					Budget Unit	MPCU
99.	Preparation and gazetting of fee fixing resolution	Mun. Admin						50,000					Budget Unit	MPCU
100.	Preparation and implementation of Revenue Improvement Action Plan	Mun. Admin						41,500					Budget, Finance	MPCU

101.	GIFMIS management	Mun. Admin						60,000					Budget Unit	Finance Dept.
102.	Official celebration of Independency Day	Mun. Admin						100,000					Admin, NCCE	MPCU
103.	Public engagements, information dissemination and publications	Mun. Admin						72,000					NCCE, ISD	MPCU
104.	Municipal structure plan and local plans/schemes preparation	Mun. Admin						60,000					Physical Planning	MPCU
105.	Support culture and tourism activities	Mun. Admin							14,590				Admin	MPCU
106.	Construction of 3-storey office complex for Education, Agriculture and Health Departments (Phase I)	Asuo Afram						595,030					Works Dept	MPCU
107.	Support to Sub-District structures	Mun. Admin						146,500					Zonal Councils	Finance Dept.
108.	Organise statutory and other committee meetings	Mun. Admin						32,500	310,750				Admin.	MPCU
109.	Procurement and supply of office stationery and consumables	Mun. Admin							37,000				Procurement Unit	MPCU
110.	Renting of residential accommodation	Mun. Admin						300,000					Estate, Finance	MPCU
111.	Office equipment maintenance	Mun. Admin						80,000					MIS, Works, Estate	MPCU
112.	Maintenance of Assembly's website	Mun. Admin						12,000					MIS	MPCU
113.	Maintenance of office vehicles (fuel, repairs, insurance and servicing)	Mun. Admin						100,000	50,000				Transport	MPCU
114.	Support sports/youth development activities	Mun. Admin						65,000					YEA	MPCU
115.	Support to security services	Mun. Admin						60,000					Ambulance, Fire, Police, Prisons	MPCU
116.	Conduct Monitoring and Evaluation of development projects	Mun. Wide					8,000	172,000					Planning	MPCU
117.	Support to NALAG	Mun. Admin						237,000					Admin	Finance

Source: Municipal Planning Co-ordinating Unit, July 2025

6.2 ANNUAL ACTION PLAN (2027)

Table 6.2: Annual Action Plan (2027)

Objective: Strengthening 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
1.	Support 100 MSMEs with tools and equipment	Municipal wide						122,104					BAC	MPCU
2.	Train 65 MSMEs on financial management, business formalization, branding and digital marketing	Municipal wide								25,400 (Mastercard Foundation)			BAC	MPCU
3.	Construction of 12 No. lockable stores (Phase II)	Pankrono							2,815,350				Works Department	MPCU
4.	Train 300 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Municipal wide								65,580 (Mastercard Foundation)			BAC	MPCU
5.	Organise trade and exhibition show	Municipal wide						25,000	20,000				BAC	MPCU
Objective: Support 100 crop farmers and 100 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
6.	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Municipal wide						45,000					Agric. Dept.	MPCU
7.	Supplementary feeding strategies training for 30 livestock farmers	Municipal wide						10,000	10,000				Agric. Dept.	MPCU
8.	Carry out disease surveillance and mass vaccination of animals	Municipal wide						10,500					Agric. Dept.	MPCU

9.	Supply 30 farmers with improved seeds, fertilizers and equipment	Municipal wide					68,000						Agric. Dept.	MPCU
10.	Official celebration of farmer's day	Municipal wide						80,500					Agric. Dept.	MPCU
11.	Monitoring of Agricultural activities	Municipal wide					10,498						Agric. Dept.	MPCU
12.	Trainings for Agric officers, extension, veterinary officers	Mun. Admin					12,600						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
13.	Rehabilitation of Pankrono R/C KG	Pankrono						300,000					Works Dept.	MPCU
14.	Rehabilitation of Pankrono R/C Primary	Pankrono						300,000					Works Dept.	MPCU
15.	Procurement of 100 No. ortagon tables and chairs for KG schools	Mun. Wide						200,000					Procurement Unit	Education Dept.
16.	Procurement of 400 dual desks for public primary schools	Mun. Wide						486,000					Procurement Unit	Education Dept.
17.	Procurement of 350 mono desks for Junior High Schools	Mun. Wide						422,000					Procurement Unit	Education Dept.
18.	Procurement of 100 No. tables and chairs for basic school teachers	Mun. Wide						100,000					Procurement Unit	Education Dept.
19.	Procurement of 95 No. cardboards	Mun. Wide						138,000					Procurement Unit	Education Dept.
20.	Procurement of 100 No. metal beds for Senior High Schools	Mun. Wide						250,000					Procurement Unit	Education Dept.
21.	Provide bursaries/scholarships for 100 needy students	Mun. Wide								360,600 (MP's DACF)			MP	Finance Dept.
22.	Support mock exam and 1st day at school activities	Mun. Wide						67,100					Education Dept.	Finance Dept.
23.	Procurement of computers and accessories to schools & ICT centres	Mun. Wide						200,000					Procurement Unit, MIS	Education Dept.

Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
24.	Construction of 2-storey, 2-bedroom semi-detached Medical Officers bungalow (Phase II)	Tafo Government Hospital						2,152,700					Works Dept.	MPCU
25.	Construction and furnishing of 2 No. CHPS Compound	Santan, Estate						1,952,700					Works Dept.	MPCU
26.	Support for Municipal response initiative	Mun. Wide						155,000					Health Dept.	Finance Dept.
27.	Mass immunization and education on health issues/infectious diseases	Mun. Wide						70,000					Health Dept.	MPCU
28.	Procurement of medical equipment and consumables	Mun. Wide						120,000					Health Dept.	MPCU
29.	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Mun. Wide						151,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
30.	Support PWDs activities	Mun. Wide						863,219					SWCD	MPCU
31.	Carry out LEAP activities and monitoring	Mun. Wide							10,000				SWCD	MPCU
32.	Child rights protection/promotion and case management	Mun. Wide						20,000					SWCD, NCCE	MPCU
33.	Identifying, registering, monitoring of all early childhood centres	Mun. Wide					4,000						SWCD	MPCU
34.	Conduct home visits on home management practices and education on social issues	Mun. Wide					4,000			29,000 (ISS)			SWCD	MPCU
35.	Monitoring of NGOs and CBOs	Mun. Wide					2,000						SWCD	MPCU
36.	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Mun. Wide					4,000						SWCD	MPCU

37.	Community mobilization and mass education programme	Mun. Wide					2,000	10,700					SWCD, NCCE	MPCU
38.	Sensitization on gender-based violence and domestic violence	Mun. Wide						10,055					Gender Desk Officer	MPCU
39.	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Mun. Wide							17,500				Gender Desk Officer	MPCU
40.	Public sensitization on birth and death registration	Mun. Wide							12,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
41.	Pothole patching and alignment on selected roads	Mun. Wide						440,000					Urban Roads	MPCU
42.	Spot improvement on selected roads	Mun. Wide						1,276,000					Urban Roads	MPCU
43.	Grading and gravelling woks on selected roads	Mun. Wide						846,000					Urban Roads	MPCU
44.	Installation of speed humps, rumble strips and traffic road signs	Mun. Wide						140,000					Urban Roads	MPCU
45.	Provision of road markings for road safety	Mun. Wide						75,000					Urban Roads	MPCU
46.	Procurement, repair and installation of streetlights, poles and fixtures	Mun. Wide							411,000				Procurement, Works Dept	MPCU
47.	Provision of truck/trailers' parking space	Moro Market						105,000					Urban Roads	MPCU
48.	Construction of pedestrian walkways	Mun. Wide						157,000					Urban Roads	MPCU
49.	Street Naming and Property Address (SNPA) system	Mun. Wide						72,000					Physical Planning	MPCU

Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029													
Programme: Water, Sanitation, and Hygiene (WASH) improvement													
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
50.	Drilling and mechanization of 20 No. boreholes	Mun. Wide						2,909,500					Works Dept.	MPCU
51.	Maintenance of institutional boreholes	Mun. Wide						400,500					Works Dept.	MPCU
52.	Extension of pipelines to facilities	Mun. Wide						497,500					Works Dept.	MPCU
53.	Evacuation of refuse dumps and maintenance of final dumping site	Mun. Wide						300,000					Env't Health	MPCU
54.	Procurement of 10 No. refuse containers	Mun. Wide						200,000					Procurement, Env't Health	MPCU
55.	Regular dislodging of institutional and public toilets	Mun. Wide						200,000					Env't Health	MPCU
56.	Sanitation Improvement Package (SIP)	Mun. Wide						520,000					Env't Health	MPCU
57.	Carry out refuse lifting and fumigation exercise	Mun. Wide						416,000					Env't Health	MPCU
58.	Monitoring and supervision of environmental service providers	Mun. Wide						96,000					Env't Health	MPCU
59.	Conduct sensitization on WASH related activities	Mun. Wide						80,000					Env't Health	MPCU
60.	Carry out weeding and disinfection exercise	Tafo and Pankrono Cemetery and Assembly Premises						180,000					Env't Health	MPCU
61.	Procurement of sanitary tools and equipment including veronica buckets	Public Schools, Health Facilities							270,000				Procurement, Env't Health	MPCU
62.	Use of refuse compactor truck for street cleaning/collection of refuse	Mun. Wide						240,000					Env't Health	MPCU
63.	Payment of solid waste disposal fees	Kumasi Compost Recycling Plant						780,000					Env't Health	MPCU
64.	Supply of cleaning materials and sanitary items	Mun. Admin						98,455					Procurement, Env't Health	MPCU
65.	Organise National Sanitation Day	Mun. Wide						450,000					Env't Health	MPCU

66.	Noise and air quality management	Mun. Wide						100,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
67.	Public sensitization on building regulations	Mun. Wide					3,500						Works Dept.	MPCU
68.	Public sensitization on development permit acquisition	Mun. Wide					3,500						Works Dept.	MPCU
69.	Conduct periodic development control exercise and enforcement of building regulations	Mun. Wide					3,000						Physical Planning	MPCU
70.	Construction of Staff bungalow (Phase II)	Old Tafo						2,100,480					Works Dept	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
71.	Construction of 0.9m U-drain, 157m long	Asuo Afram						204,112					Urban Roads	MPCU
72.	Desilting of drains and dredging of streams	Mun. Wide						600,118		300,000 (MP's DACF)			Env't Health	MPCU
73.	Public sensitization on preventive and mitigation of possible disaster outbreaks	Mun. Wide						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
74.	Support to NADMO (Relief administration)	Mun. Wide						50,500		100,000 (MP's DACF)			NADMO	MPCU
75.	Undertake tree planting exercise	Mun. Wide						18,000					Agric Dept	MPCU
76.	Public sensitization on climate change mitigation and adaptation strategies	Mun. Wide						41,105					NADMO, Agric, Env't	MPCU

Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
No	**Projects**	**Location**	**Time Frame (2027)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
77.	Construction of ambulance and fire service bay and offices	Old Tafo						1,960,000					Works Dept	MPCU
78.	Audit committee meetings	Mun. Admin						50,000					Internal Audit	Finance Dept
79.	Construction of office complex for NADMO, SWCD, Transport, Estate (Phase I)	Old Tafo						2,870,000					Works Dept	MPCU
80.	Procurement of office equipment (furniture, AC, cabinet, laptops, printers, drone, scanners, photocopier, statistical software, inverter, plotter)	Mun. Admin					50,000	363,000					Procurement Unit	MPCU
81.	Collect and update all economic and administrative data	Mun. Admin						50,000					Statistics Dept	MPCU
82.	Staff development and capacity building	Mun. Admin					17,000	50,000					Human Resource	MPCU
83.	Staff durbars / fora organization	Mun. Admin						25,000					Human Resource	MPCU
84.	Assembly members/unit committee capacity building	Mun. Admin						25,000					Human Resource	MPCU
85.	Composite budget preparation and reporting	Mun. Admin						70,000					Budget Unit	MPCU
86.	Preparation of 2027 annual action plan and reporting	Mun. Admin						50,000					Planning Unit	MPCU
87.	Stakeholders' consultative engagement on PFM Act	Mun. Admin						50,000					Budget Unit	MPCU
88.	Preparation and gazetting of fee fixing resolution	Mun. Admin						50,000					Budget Unit	MPCU
89.	Preparation and implementation of Revenue Improvement Action Plan	Mun. Admin						41,500					Budget, Finance	MPCU
90.	GIFMIS management	Mun. Admin						60,000					Budget Unit	Finance Dept.
91.	Official celebration of Independency Day	Mun. Admin						100,000					Admin, NCCE	MPCU

92.	Public engagements, information dissemination and publications	Mun. Admin						72,000					NCCE, ISD	MPCU
93.	Municipal structure plan and local plans/schemes preparation	Mun. Admin						60,000					Physical Planning	MPCU
94.	Support culture and tourism activities	Mun. Admin							14,590				Admin	MPCU
95.	Completion of 3-storey office complex for Education, Agriculture and Health Departments (Phase III)	Asuo Afram						2,595,030					Works Dept	MPCU
96.	Support to Sub-District structures	Mun. Admin						146,500					Zonal Councils	Finance Dept.
97.	Organise statutory and other committee meetings	Mun. Admin						30,000	510,000				Admin.	MPCU
98.	Procurement and supply of office stationery and consumables	Mun. Admin							37,000				Procurement Unit	MPCU
99.	Support revenue mobilization	Mun. Admin							95,000				Finance	MPCU
100.	Office equipment maintenance	Mun. Admin						80,000					MIS, Works, Estate	MPCU
101.	Maintenance of Assembly's website	Mun. Admin						12,000					MIS	MPCU
102.	Maintenance of office vehicles (fuel, repairs, insurance and servicing)	Mun. Admin						100,000	50,000				Transport	MPCU
103.	Support sports/youth development activities	Mun. Admin						65,000					YEA	MPCU
104.	Support to security services	Mun. Admin						60,000					Ambulance, Fire, Police, Prisons	MPCU
105.	Conduct Monitoring and Evaluation of development projects	Mun. Wide					8,000	172,000					Planning	MPCU
106.	Support to NALAG	Mun. Admin						237,000					Admin	Finance
107.	Logistical support to decentralized departments	Mun. Admin						100,000					Finance Dept	MPCU
108.	Public education on emergencies services	Mun. Wide							15,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

6.3 ANNUAL ACTION PLAN (2028)

Table 6.3: Annual Action Plan (2028)

Objective: Strengthening 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
1.	Support 50 MSMEs with tools and equipment	Municipal wide						122,104					BAC	MPCU
2.	Train 65 MSMEs on financial management, business formalization, branding and digital marketing	Municipal wide								25,400 (Mastercard Foundation)			BAC	MPCU
3.	Train 300 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Municipal wide								65,580 (Mastercard Foundation)			BAC	MPCU
4.	Organise trade and exhibition show	Municipal wide						25,000	20,000				BAC	MPCU
Objective: Support 100 crop farmers and 100 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
5.	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Municipal wide						45,000					Agric. Dept.	MPCU
6.	Supplementary feeding strategies training for 30 livestock farmers	Municipal wide						10,000	10,000				Agric. Dept.	MPCU
7.	Carry out disease surveillance and mass vaccination of animals	Municipal wide						10,500					Agric. Dept.	MPCU
8.	Supply 30 farmers with improved seeds, fertilizers and equipment	Municipal wide					68,000						Agric. Dept.	MPCU

9.	Official celebration of farmer's day	Municipal wide						80,500					Agric. Dept.	MPCU
10.	Monitoring of Agricultural activities	Municipal wide					10,498						Agric. Dept.	MPCU
11.	Trainings for Agric officers, extension, veterinary officers	Mun. Admin					12,600						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
12.	Rehabilitation of Old Tafo M/A Primary 'B'	Old Tafo						300,000					Works Dept.	MPCU
13.	Rehabilitation of Adabraka Salafiyyah JHS	Adabraka						300,000					Works Dept.	MPCU
14.	Procurement of 100 No. ortagon tables and chairs for KG schools	Mun. Wide						200,000					Procurement Unit	Education Dept.
15.	Procurement of 400 dual desks for public primary schools	Mun. Wide						486,000					Procurement Unit	Education Dept.
16.	Procurement of 350 mono desks for Junior High Schools	Mun. Wide						422,000					Procurement Unit	Education Dept.
17.	Procurement of 100 No. tables and chairs for basic school teachers	Mun. Wide						100,000					Procurement Unit	Education Dept.
18.	Procurement of 95 No. cardboards	Mun. Wide						138,000					Procurement Unit	Education Dept.
19.	Procurement of 100 No. metal beds for Senior High Schools	Mun. Wide						250,000					Procurement Unit	Education Dept.
20.	Provide bursaries/scholarships for 100 needy students	Mun. Wide								360,600 (MP's DACF)			MP	Finance Dept.
21.	Support mock exam and 1st day at school activities	Mun. Wide						67,100					Education Dept.	Finance Dept.
22.	Procurement of computers and accessories to schools & ICT centres	Mun. Wide						200,000					Procurement Unit, MIS	Education Dept.

Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
23.	Construction and furnishing of 1 No. CHPS Compound	Pankrono						1,000,130					Works Dept.	MPCU
24.	Support for Municipal response initiative	Mun. Wide						155,000					Health Dept.	Finance Dept.
25.	Mass immunization and education on health issues/infectious diseases	Mun. Wide						70,000					Health Dept.	MPCU
26.	Procurement of medical equipment and consumables	Mun. Wide						120,000					Health Dept.	MPCU
27.	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Mun. Wide						151,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
28.	Support PWDs activities	Mun. Wide						863,219					SWCD	MPCU
29.	Carry out LEAP activities and monitoring	Mun. Wide						10,000					SWCD	MPCU
30.	Child rights protection/promotion and case management	Mun. Wide						20,000					SWCD, NCCE	MPCU
31.	Identifying, registering, monitoring of all early childhood centres	Mun. Wide					4,000						SWCD	MPCU
32.	Conduct home visits on home management practices and education on social issues	Mun. Wide								29,000 (ISS)			SWCD	MPCU
33.	Monitoring of NGOs and CBOs	Mun. Wide					2,000						SWCD	MPCU
34.	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Mun. Wide					4,000						SWCD	MPCU
35.	Community mobilization and mass education programme	Mun. Wide					2,000	10,700					SWCD, NCCE	MPCU
36.	Sensitization on gender-based violence and domestic violence	Mun. Wide						10,055					Gender Desk Officer	MPCU

37.	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Mun. Wide					3,000	10,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
38.	Pothole patching and alignment on selected roads	Mun. Wide						440,000					Urban Roads	MPCU
39.	Spot improvement on selected roads	Mun. Wide						1,276,000					Urban Roads	MPCU
40.	Grading and gravelling woks on selected roads	Mun. Wide						846,000	715,000				Urban Roads	MPCU
41.	Installation of speed humps, rumble strips and traffic road signs	Mun. Wide						140,000					Urban Roads	MPCU
42.	Provision of road markings for road safety	Mun. Wide						75,000					Urban Roads	MPCU
43.	Procurement, repair and installation of streetlights, poles and fixtures	Mun. Wide							411,000				Procurement, Works Dept	MPCU
44.	Construction of pedestrian walkways	Mun. Wide						157,000					Urban Roads	MPCU
45.	Installation of traffic lights at road intercessions	Pankrono-Tafo main road						180,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
46.	Maintenance of institutional and community boreholes	Mun. Wide						400,500					Works Dept.	MPCU
47.	Extension of pipelines to facilities	Mun. Wide						497,500					Works Dept.	MPCU
48.	Evacuation of refuse dumps and maintenance of final dumping site	Mun. Wide						300,000					Env't Health	MPCU
49.	Regular dislodging of institutional and public toilets	Mun. Wide						200,000					Env't Health	MPCU

50.	Sanitation Improvement Package (SIP)	Mun. Wide						520,000					Env't Health	MPCU
51.	Carry out refuse lifting and fumigation exercise	Mun. Wide						416,000					Env't Health	MPCU
52.	Monitoring and supervision of environmental service providers	Mun. Wide						96,000					Env't Health	MPCU
53.	Conduct sensitization on WASH related activities	Mun. Wide						80,000					Env't Health	MPCU
54.	Carry out weeding and disinfection exercise	Tafo and Pankrono Cemetery and Assembly Premises						180,000					Env't Health	MPCU
55.	Procurement of sanitary tools and equipment including veronica buckets	Public Schools, Health Facilities							270,000				Procurement, Env't Health	MPCU
56.	Use of refuse compactor truck for street cleaning/collection of refuse	Mun. Wide						240,000					Env't Health	MPCU
57.	Payment of solid waste disposal fees	Kumasi Compost Recycling Plant						780,000					Env't Health	MPCU
58.	Supply of cleaning materials and sanitary items	Mun. Admin						98,455					Procurement, Env't Health	MPCU
59.	Organise National Sanitation Day	Mun. Wide						450,000					Env't Health	MPCU
60.	Noise and air quality management	Mun. Wide						100,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
61.	Public sensitization on building regulations	Mun. Wide					3,500						Works Dept.	MPCU
62.	Public sensitization on development permit acquisition	Mun. Wide					3,500						Works Dept.	MPCU
63.	Conduct periodic development control exercise and enforcement of building regulations	Mun. Wide					3,000						Physical Planning	MPCU
64.	Renovation and maintenance of office buildings	Mun. Wide						200,000					Works Dept.	MPCU
65.	Construction of Staff bungalow (Phase III)	Old Tafo						2,100,480					Works Dept	MPCU

Objective: Implement flood mitigation measures in 4 high-risk areas by 2029													
Programme: Disaster control and management													
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
66.	Construction of 0.9m U-drain, 157m long	Bediako						204,112					Urban Roads	MPCU
67.	Desilting of drains and dredging of streams	Mun. Wide						600,118		300,000 (MP's DACF)			Env't Health	MPCU
68.	Public sensitization on preventive and mitigation of possible disaster outbreaks	Mun. Wide						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
69.	Support to NADMO (Relief administration)	Mun. Wide						50,500		100,000 (MP's DACF)			NADMO	MPCU
70.	Undertake tree planting exercise	Mun. Wide						18,000					Agric Dept	MPCU
71.	Public sensitization on climate change mitigation and adaptation strategies	Mun. Wide						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
No	**Projects**	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
72.	Audit committee meetings	Mun. Admin						50,000					Internal Audit	Finance Dept
73.	Construction of office complex for NADMO, SWCD, Transport, Estate (Phase II)	Old Tafo						2,870,000					Works Dept	MPCU
74.	Procurement of office equipment (furniture, AC, cabinet, laptops, printers, drone, scanners, photocopier, statistical software, inverter, plotter)	Mun. Admin					50,000	363,000					Procurement Unit	MPCU
75.	Collect and update all economic and administrative data	Mun. Admin					5,000	50,000					Statistics Dept	MPCU
76.	Staff development and capacity building	Mun. Admin					17,000	50,000					Human Resource	MPCU

77.	Staff durbars / fora organization	Mun. Admin						25,000					Human Resource	MPCU
78.	Assembly members/unit committee capacity building	Mun. Admin						25,000					Human Resource	MPCU
79.	Composite budget preparation and reporting	Mun. Admin						70,000					Budget Unit	MPCU
80.	Preparation of 2028 annual action plan and reporting	Mun. Admin						50,000					Planning Unit	MPCU
81.	Stakeholders' consultative engagement on PFM Act	Mun. Admin						100,000					Budget Unit	MPCU
82.	Preparation and gazetting of fee fixing resolution	Mun. Admin						50,000					Budget Unit	MPCU
83.	Preparation and implementation of Revenue Improvement Action Plan	Mun. Admin						41,500					Budget, Finance	MPCU
84.	GIFMIS management	Mun. Admin						60,000					Budget Unit	Finance Dept.
85.	Official celebration of Independency Day	Mun. Admin						100,000					Admin, NCCE	MPCU
86.	Public engagements, information dissemination and publications	Mun. Admin						72,000					NCCE, ISD	MPCU
87.	Support culture and tourism activities	Mun. Admin							14,590				Admin	MPCU
88.	Support to Sub-District structures	Mun. Admin						146,500					Zonal Councils	Finance Dept.
89.	Organise statutory and other committee meetings	Mun. Admin						30,000	510,000				Admin.	MPCU
90.	Procurement and supply of office stationery and consumables	Mun. Admin							37,000				Procurement Unit	MPCU
91.	Support revenue mobilization	Mun. Admin							95,000				Finance	MPCU
92.	Office equipment maintenance	Mun. Admin						80,000					MIS, Works, Estate	MPCU
93.	Maintenance of Assembly's website	Mun. Admin						12,000					MIS	MPCU
94.	Maintenance of office vehicles (fuel, repairs, insurance and servicing)	Mun. Admin						100,000	50,000				Transport	MPCU
95.	Support sports/youth development activities	Mun. Admin						65,000					YEA	MPCU
96.	Support to security services	Mun. Admin						60,000					Ambulance, Fire, Police, Prisons	MPCU
97.	Procurement of official vehicle	Mun. Admin						1,137,000					Transport	Finance

98.	Conduct Monitoring and Evaluation of development projects	Mun. Wide					8,000	172,000					Planning	MPCU
99.	Support to NALAG	Mun. Admin						237,000					Admin	Finance
100.	Logistical support to decentralized departments	Mun. Admin						100,000					Finance Dept	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

6.4 ANNUAL ACTION PLAN (2029)

Table 6.4: Annual Action Plan (2029)

Objective: Strengthening 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
1.	Support 50 MSMEs with tools and equipment	Municipal wide						122,104					BAC	MPCU
2.	Train 65 MSMEs on financial management, business formalization, branding and digital marketing	Municipal wide								25,400 (Mastercard Foundation)			BAC	MPCU
3.	Train 300 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Municipal wide								65,580 (Mastercard Foundation)			BAC	MPCU
4.	Organise trade and exhibition show	Municipal wide						25,000	20,000				BAC	MPCU
Objective: Support 100 crop farmers and 100 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
5.	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology,	Municipal wide						45,000					Agric. Dept.	MPCU

	agro processing and agribusiness management													
6.	Supplementary feeding strategies training for 40 livestock farmers	Municipal wide						10,000	10,000				Agric. Dept.	MPCU
7.	Carry out disease surveillance and mass vaccination of animals	Municipal wide						10,500					Agric. Dept.	MPCU
8.	Supply 40 farmers with improved seeds, fertilizers and equipment	Municipal wide					68,000						Agric. Dept.	MPCU
9.	Official celebration of farmer's day	Municipal wide						80,500					Agric. Dept.	MPCU
10.	Monitoring of Agricultural activities	Municipal wide					10,498						Agric. Dept.	MPCU
11.	Trainings for Agric officers, extension, veterinary officers	Mun. Admin					12,600						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
12.	Rehabilitation of Tafo Methodist School	Old Tafo						300,000					Works Dept.	MPCU
13.	Procurement of 100 No. ortagon tables and chairs for KG schools	Mun. Wide						200,000					Procurement Unit	Education Dept.
14.	Procurement of 200 dual desks for public primary schools	Mun. Wide						286,000					Procurement Unit	Education Dept.
15.	Procurement of 150 mono desks for Junior High Schools	Mun. Wide						172,000					Procurement Unit	Education Dept.
16.	Procurement of 100 No. tables and chairs for basic school teachers	Mun. Wide						100,000					Procurement Unit	Education Dept.
17.	Procurement of 100 No. metal beds for Senior High Schools	Mun. Wide						250,000					Procurement Unit	Education Dept.
18.	Provide bursaries/scholarships for 100 needy students	Mun. Wide								360,600 (MP's DACF)			MP	Finance Dept.
19.	Support mock exam and 1st day at school activities	Mun. Wide						67,100					Education Dept.	Finance Dept.
20.	Procurement of computers and accessories to schools & ICT centres	Mun. Wide						200,000					Procurement Unit, MIS	Education Dept.

Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
21.	Support for Municipal response initiative	Mun. Wide						155,000					Health Dept.	Finance Dept.
22.	Mass immunization and education on health issues/infectious diseases	Mun. Wide						70,000					Health Dept.	MPCU
23.	Procurement of medical equipment and consumables	Mun. Wide						120,000					Health Dept.	MPCU
24.	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Mun. Wide						151,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
25.	Support PWDs activities	Mun. Wide						863,219					SWCD	MPCU
26.	Carry out LEAP activities and monitoring	Mun. Wide							10,000				SWCD	MPCU
27.	Child rights protection/promotion and case management	Mun. Wide						20,000					SWCD, NCCE	MPCU
28.	Identifying, registering, monitoring of all early childhood centres	Mun. Wide					4,000						SWCD	MPCU
29.	Conduct home visits on home management practices and education on social issues	Mun. Wide					4,000			29,000 (ISS)			SWCD	MPCU
30.	Monitoring of NGOs and CBOs	Mun. Wide					2,000						SWCD	MPCU
31.	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Mun. Wide					4,000						SWCD	MPCU
32.	Community mobilization and mass education programme	Mun. Wide					2,000	10,700					SWCD, NCCE	MPCU
33.	Sensitization on gender-based violence and domestic violence	Mun. Wide						10,055					Gender Desk Officer	MPCU

34.	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Mun. Wide					3,000	10,150					Gender Desk Officer	MPCU
35.	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Mun. Wide							17,500				Gender Desk Officer	MPCU
36.	Public sensitization on birth and death registration	Mun. Wide							12,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
37.	Pothole patching and alignment on selected roads	Mun. Wide						440,000					Urban Roads	MPCU
38.	Spot improvement on selected roads	Mun. Wide						1,276,000					Urban Roads	MPCU
39.	Grading and gravelling woks on selected roads	Mun. Wide						846,000	715,000				Urban Roads	MPCU
40.	Installation of speed humps, rumble strips and traffic road signs	Mun. Wide						140,000					Urban Roads	MPCU
41.	Provision of road markings for road safety	Mun. Wide						75,000					Urban Roads	MPCU
42.	Procurement, repair and installation of streetlights, poles and fixtures	Mun. Wide							411,000				Procurement, Works Dept	MPCU
43.	Provision of truck/trailers' parking space	Dabanka						105,000					Urban Roads	MPCU
44.	Construction of pedestrian walkways	Mun. Wide						157,000					Urban Roads	MPCU
45.	Street Naming and Property Address (SNPA) system	Mun. Wide						72,000					Physical Planning	MPCU

Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029													
Programme: Water, Sanitation, and Hygiene (WASH) improvement													
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
46.	Maintenance of institutional and community boreholes	Mun. Wide						400,500					Works Dept.	MPCU
47.	Extension of pipelines to facilities	Mun. Wide						497,500					Works Dept.	MPCU
48.	Evacuation of refuse dumps and maintenance of final dumping site	Mun. Wide						300,000					Env't Health	MPCU
49.	Regular dislodging of institutional and public toilets	Mun. Wide						200,000					Env't Health	MPCU
50.	Sanitation Improvement Package (SIP)	Mun. Wide						520,000					Env't Health	MPCU
51.	Carry out refuse lifting and fumigation exercise	Mun. Wide						416,000					Env't Health	MPCU
52.	Monitoring and supervision of environmental service providers	Mun. Wide						96,000					Env't Health	MPCU
53.	Conduct sensitization on WASH related activities	Mun. Wide						80,000					Env't Health	MPCU
54.	Carry out weeding and disinfection exercise	Tafo and Pankrono Cemetery and Assembly Premises						180,000					Env't Health	MPCU
55.	Procurement of sanitary tools and equipment including veronica buckets	Public Schools, Health Facilities							270,000				Procurement, Env't Health	MPCU
56.	Use of refuse compactor truck for street cleaning/collection of refuse	Mun. Wide						240,000					Env't Health	MPCU
57.	Payment of solid waste disposal fees	Kumasi Compost Recycling Plant						780,000					Env't Health	MPCU
58.	Supply of cleaning materials and sanitary items	Mun. Admin						98,455					Procurement, Env't Health	MPCU
59.	Organise National Sanitation Day	Mun. Wide						450,000					Env't Health	MPCU
60.	Noise and air quality management	Mun. Wide						100,000					Env't Health	MPCU

Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
61.	Public sensitization on building regulations	Mun. Wide					3,500						Works Dept.	MPCU
62.	Public sensitization on development permit acquisition	Mun. Wide					3,500						Works Dept.	MPCU
63.	Conduct periodic development control exercise and enforcement of building regulations	Mun. Wide					3,000						Physical Planning	MPCU
64.	Renovation and maintenance of office buildings	Mun. Wide						200,000					Works Dept.	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
65.	Construction of 0.9m U-drain, 157m long	Adabraka						204,112					Urban Roads	MPCU
66.	Desilting of drains and dredging of streams	Mun. Wide						600,118		300,000 (MP's DACF)			Env't Health	MPCU
67.	Public sensitization on preventive and mitigation of possible disaster outbreaks	Mun. Wide						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
68.	Support to NADMO (Relief administration)	Mun. Wide						50,500		100,000 (MP's DACF)			NADMO	MPCU
69.	Undertake tree planting exercise	Mun. Wide						18,000					Agric Dept	MPCU
70.	Public sensitization on climate change mitigation and adaptation strategies	Mun. Wide						41,105					NADMO, Agric, Env't	MPCU

Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
No	**Projects**	**Location**	**Time Frame (2029)**				**Cost (GH₵)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
71.	Audit committee meetings	Mun. Admin						50,000					Internal Audit	Finance Dept
72.	Construction of office complex for NADMO, SWCD, Transport, Estate (Phase III)	Old Tafo						2,870,000					Works Dept	MPCU
73.	Procurement of office equipment (furniture, AC, cabinet, laptops, printers, drone, scanners, photocopier, statistical software, inverter, plotter)	Mun. Admin					50,000	363,000					Procurement Unit	MPCU
74.	Collect and update all economic and administrative data	Mun. Admin					5,000	50,000					Statistics Dept	MPCU
75.	Staff development and capacity building	Mun. Admin					17,000	50,000					Human Resource	MPCU
76.	Staff durbars / fora organization	Mun. Admin						25,000					Human Resource	MPCU
77.	Assembly members/unit committee capacity building	Mun. Admin						25,000					Human Resource	MPCU
78.	Composite budget preparation and reporting	Mun. Admin						70,000					Budget Unit	MPCU
79.	Preparation of 2026-2029 annual action plan and reporting	Mun. Admin						50,000					Planning Unit	MPCU
80.	Stakeholders' consultative engagement on PFM Act	Mun. Admin						100,000					Budget Unit	MPCU
81.	Preparation and gazetting of fee fixing resolution	Mun. Admin						50,000					Budget Unit	MPCU
82.	Preparation and implementation of Revenue Improvement Action Plan	Mun. Admin						41,500					Budget, Finance	MPCU
83.	GIFMIS management	Mun. Admin						60,000					Budget Unit	Finance Dept.
84.	Official celebration of Independency Day	Mun. Admin						100,000					Admin, NCCE	MPCU
85.	Public engagements, information dissemination and publications	Mun. Admin						72,000					NCCE, ISD	MPCU

86.	Municipal structure plan and local plans/schemes preparation	Mun. Admin						60,000					Physical Planning	MPCU
87.	Support culture and tourism activities	Mun. Admin							14,590				Admin	MPCU
88.	Support to Sub-District structures	Mun. Admin							946,500				Zonal Councils	Finance Dept.
89.	Organise statutory and other committee meetings	Mun. Admin						30,000	510,000				Admin.	MPCU
90.	Procurement and supply of office stationery and consumables	Mun. Admin							37,000				Procurement Unit	MPCU
91.	Support revenue mobilization	Mun. Admin							95,000				Finance	MPCU
92.	Office equipment maintenance	Mun. Admin						80,000					MIS, Works, Estate	MPCU
93.	Maintenance of Assembly's website	Mun. Admin						12,000					MIS	MPCU
94.	Maintenance of office vehicles (fuel, repairs, insurance and servicing)	Mun. Admin						100,000	50,000				Transport	MPCU
95.	Support sports/youth development activities	Mun. Admin						65,000					YEA	MPCU
96.	Support to security services	Mun. Admin						60,000					Ambulance, Fire, Police, Prisons	MPCU
97.	Conduct Monitoring and Evaluation of development projects	Mun. Wide					8,000	172,000					Planning	MPCU
98.	Support to NALAG	Mun. Admin						237,000					Admin	Finance
99.	Logistical support to decentralized departments	Mun. Admin						100,000					Finance Dept	MPCU
100.	Public education on emergencies services	Mun. Wide							15,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

CHAPTER SEVEN

MONITORING AND EVALUATION ARRANGEMENTS

7.0 INTRODUCTION

The Government of Ghana is committed to prudent management and accountability practices within the public service that result in effective and efficient delivery of services for the benefit of all people living in Ghana. Government is further committed to the Medium-Term Expenditure Framework (MTEF) that links resource allocation to the national development policy objectives and the delivery of specified outputs and outcomes.

In the context of good public sector governance, the application of Monitoring and Evaluation (M&E) tools to generate reliable and accurate information to help government make sound policies and decisions is becoming increasingly relevant. This section summarizes the overall monitoring and evaluation arrangements to track progress and make adjustments for smooth implementation of the MTDP.

7.1 STAKEHOLDER ANALYSIS

Table 7.1 provides a list of all the stakeholders within and outside the Municipality who have a role to play in the implementation of the M&E Plan. It also assesses the interests and responsibilities in the implementation of the M&E Plan.

Table 7.1: Stakeholder Analysis

No	Stakeholder	Classification	Responsibility	Involvement
1.	Local Communities / Inhabitants / Youths	Primary	Demand accountability	Support data collection, participate in project implementation, disseminate relevant information to people
2.	Traditional Authorities	Primary	Demand accountability, track development in their localities, provide land for development	Assist in data collection, mobilize community members for discussions and assessments
3.	Department/ Agencies/ Contractor/ Consultant	Secondary	Project design, implementation and co-ordination	Project design and impact
4.	PWDs	Primary	Demand accountability, project design	Brief PWDs on project design, implementation and impact

No	Stakeholder	Classification	Responsibility	Involvement
5.	Development Partners	Secondary	Ensure timely release of funds, monitor utilization of funds, assess impact of involvement, demand accountability	Support project implementation, monitoring and evaluation
6.	The Media	Secondary	Disseminate information to the public.	Communicate project information to the general public.
7.	MP/MCE/ Assembly Members	Secondary	Policy formulation and planning, enforcement of Assembly bye-laws.	Support project implementation, monitoring and evaluation.
8.	MPCU	Secondary	Co-ordinate District level activities, ensure compliance with guidelines from NDPC.	Report on implementation of District activities.
9.	RCC	Secondary	Co-ordinate District level activities, ensure compliance with guidelines from NDPC.	Report on implementation of District activities.
10.	Ministry of Local Government, Chieftaincy and Religious Affairs	Secondary	Provide policy direction, assess MMDAs performances	Ensure compliance with policy direction.
11.	NDPC	Secondary	Ensures compliance with policy guidelines	Disseminate M&E results
12.	DACF Secretariat	Secondary	Provision of financial resources to MMDAs	Demand accountability of funds disbursed
13.	Political Parties	Secondary	Evaluate government performance	Initiate projects and programmes
14.	Research Institution	Secondary	Inputs for research	Data collection, analysis and results dissemination

Source: Municipal Planning Co-ordinating Unit, July 2025

From Table 7.1, it is expected that all the stakeholders identified will contribute their quota towards making the implementation of this M&E Plan a success.

7.2 MONITORING ARRANGEMENT

The meaning of 'monitoring' is arguably considered as a continuing function that uses systematic collection of data on specific indicators to provide management and main stakeholders of a development intervention with indications of the extent of progress and achievement of objectives and progress in the use of allocated funds.

The purposes of monitoring are to; provide programme or project management staff and other stakeholders with information on whether progress is being made towards achieving stated objectives, provide regular feedback to enhance learning and to improve the planning process and effectiveness of interventions, increase programme or project accountability with donor

and other stakeholders, enable management and staff to identify and reinforce initial positive results, strength and success, provide management with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies and check on conditions or situations of target group and changes brought about by programme or project activities as well as the continued relevance of the project.

According to the National M&E Manual, MMDAs are required to prepare M&E plan to help monitor the implementation of their development plans. The monitoring at this level is based on specific indicators for the tracking of the implementation of the MTDP programmes and projects over the planed period. Table 7.2 spells out indicators for the tracking of objectives and level of implementation of programmes and projects as contained in the PoA and AAP.

7.2.1 Monitoring Matrix

The Monitoring Matrix in Table 7.2 spells out indicators for the tracking of objectives and level of implementation of programmes and projects as contained in the PoA and AAP.

Table 7.2: Monitoring Matrix

Goal: Promote sustained, inclusive, and sustainable local business growth									
Objective: Strengthen 250 Micro, Small and Medium-sized Enterprises (MSMEs) and 1,200 youths through the provision of market infrastructure, training and financing from 2026 to 2029									
Programme: Local business development									
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Proportion of MSMEs with access to credit facilities	MSMEs with access to credit facilities	Outcome	89%	93%	95%	98%	100%	Male	Quarterly	MPCU
Proportion of MSMEs with access to access to tools and equipment	MSMEs with access to tools and equipment	Outcome	65%	75%	80%	85%	90%	N/A	Quarterly	MPCU
Percentage change in revenue mobilization	Revenue mobilization (IGF) performance	Outcome	34%	45%	60%	75%	90%	N/A	Quarterly	MPCU
Number of market infrastructure	Number of market infrastructure	Output	1	2	0	1	0	N/A	Quarterly	MPCU
Proportion of labour force with access to employable opportunities	Active labour force with access to employable opportunities	Outcome	76%	78%	80%	85%	90%	N/A	Quarterly	MPCU
Goal: Improve the adoption of sustainable agricultural practices									
Objective: Support 100 crop farmers and 100 livestock farmers to foster value addition to their produce by the end of 2029									
Programme: Agricultural promotion									
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Proportion of farmers with access to agriculture extension services	Farmers with access to agriculture extension services	Outcome	100%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Change in number of farmers applying new techniques	Farmers who are applying new/modern techniques	Outcome	82%	85%	90%	92%	95%	N/A	Quarterly	MPCU
Change in number of farmers with access to improved tools and equipment	Farmers with access to tools and equipment	Outcome	75%	85%	90%	95%	100%	N/A	Quarterly	MPCU

Goal: Promote inclusive and equitable quality education										
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029										
Programme: Quality education promotion										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Net enrolment ratio at KG level	Percentage of children of the official school-age who are actually enrolled in KG	Outcome	75%	78%	80%	85%	90%	N/A	Quarterly	MPCU
Net enrolment ratio at Primary level	Percentage of children of the official school-age who are actually enrolled in Primary	Outcome	75%	78%	80%	85%	90%	N/A	Quarterly	MPCU
Net enrolment ratio at JHS level	Percentage of children of the official school-age who are actually enrolled in JHS	Outcome	75%	78%	80%	85%	90%	N/A	Quarterly	MPCU
Net enrolment ratio at SHS level	Percentage of children of the official school-age who are actually enrolled in SHS	Outcome	75%	78%	80%	85%	90%	N/A	Quarterly	MPCU
Gender parity index at KG level	Ratio of the number of females to the number of males in KG	Outcome	0.96	1.0	1.0	1.0	1.0	N/A	Quarterly	MPCU
Gender parity index at Primary level	Ratio of the number of females to the number of males in Primary	Outcome	1.04	1.0	1.0	1.0	1.0	N/A	Quarterly	MPCU
Gender parity index at JHS level	Ratio of the number of females to the number of males in JHS	Outcome	0.97	1.0	1.0	1.0	1.0	N/A	Quarterly	MPCU
Gender parity index at SHS level	Ratio of the number of females to the number of males in SHS	Outcome	1.03	1.0	1.0	1.0	1.0	N/A	Quarterly	MPCU
Completion rate at KG level	Percentage of students who finish KG	Outcome	97%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Completion rate at Primary level	Percentage of students who finish Primary	Outcome	99%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Completion rate at JHS level	Percentage of students who finish JHS	Outcome	85%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Completion rate at SHS level	Percentage of students who finish SHS	Outcome	79%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Pass rate at JHS level	Percentage of JHS students who successfully pass	Outcome	100%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Pass rate at SHS level	Percentage of SHS students who successfully pass	Outcome	83.18%	100%	100%	100%	100%	N/A	Quarterly	MPCU

Goal: Enhance the overall quality of life and well-being of individuals and communities										
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029										
Programme: Good health promotion										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
HIV prevalence rate (ages 15-49 years)	Percentage of the population that is living with HIV at a given time	Outcome	2.1%	1.9%	1.6%	1.2%	1.0%	N/A	Quarterly	MPCU
Maternal mortality ratio (institutional)	Number of maternal deaths per 100,000 live births in a specific time period	Outcome	140/ 100,000 LB	125/ 100,000 LB	110/ 100,000 LB	100/ 100,000 LB	90/ 100,000 LB	N/A	Quarterly	MPCU
Under-five mortality rate (per 1000 live births)	Probability that a child born in a given year will die before the age of five	Outcome	1.1%	1%	0.8%	0.6%	0.5%	N/A	Quarterly	MPCU
Malaria case fatality rate	Percentage of people who die from malaria out of all the individuals diagnosed with the disease	Outcome	5.5%	4.0%	3.0%	2.0%	1%	N/A	Quarterly	MPCU
Goal: Poverty alleviation and ensuring income security among vulnerable groups										
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029										
Programme: Social welfare and empowerment										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Number of Persons with Disabilities with access to social protection services	Equal opportunities for Persons with Disabilities in social and economic development	Outcome	538	570	590	600	615	N/A	Quarterly	MPCU
Number of LEAP beneficiaries	Number of vulnerable households with access to social protection services	Outcome	55	75	75	75	75	N/A	Quarterly	MPCU
Proportion of population with issues of gender vulnerability	Gender equality and equity in political, social and economic development	Outcome	8%	7%	6%	5%	4%	N/A	Quarterly	MPCU
Goal: Facilitate access to essential services, markets, and economic opportunities										
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029										
Programme: Road safety and improvement										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Percentage of road networks in good condition	Percentage of road networks in good condition	Outcome	57%	65%	72%	76%	80%	N/A	Quarterly	MPCU

Percentage of streets named and properties addressed	Percentage of streets named and properties addressed	Outcome	90%	92%	93%	94%	95%	N/A	Quarterly	MPCU
Goal: Improve the quality of life of through the promotion of Water, Sanitation, and Hygiene (WASH)										
Objective: Promote public health through improved access to water and sanitation facilities and the promotion of sustained hygiene behaviors from 2026 to 2029										
Programme: Water, Sanitation, and Hygiene (WASH) improvement										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Proportion of households with sustainable access to safe drinking water	Proportion of households with sustainable access to safe drinking water sources	Outcome	90%	95%	97%	99%	100%	N/A	Quarterly	MPCU
Proportion of households with access to improved sanitation services	Proportion of households with access to improved sanitation services	Outcome	92%	94%	96%	98%	100%	N/A	Quarterly	MPCU
Goal: Provide a safe and secure home for everyone										
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029										
Programme: Housing improvement										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Proportion of population with access to building regulations services	Proportion of population with access to building regulations/permit services	Outcome	85%	20%	25%	30%	40%	N/A	Annually	MPCU
Goal: Mitigate perennial flooding										
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029										
Programme: Disaster control and management										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Percentage of storm drains in good condition	Percentage of storm drains in good condition	Outcome	78%	79%	80%	81%	82%	N/A	Quarterly	MPCU

Goal: Maintain a stable, united and safe society and strong institutions										
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029										
Programme: Institutional development										
Indicator	**Indicator Definition**	**Indicator Type**	**Baseline**	**Targets**				**Disaggregation**	**Monitoring Frequency**	**Responsibility**
				2026	**2027**	**2028**	**2029**			
Level of stakeholders' participation in local governance	Level of stakeholders' participation in local governance	Outcome	92%	94%	96%	98%	100%	N/A	Quarterly	MPCU
Level of women's participation in local governance	Level of women's participation in local governance	Outcome	35%	48%	55%	65%	70%	N/A	Quarterly	MPCU
Proportion of stakeholders with access to information	Proportion of stakeholders with access to information	Outcome	100%	100%	100%	100%	100%	N/A	Quarterly	MPCU
Proportion of population with access to improved security services i.e. police-citizen ratio	Proportion of population with access to improved security services i.e. police-citizen ratio	Outcome	95%	96%	97%	98%	100%	N/A	Quarterly	MPCU
Proportion of the population with access to ambulance service	Proportion of the population with access to ambulance service	Outcome	50%	60%	80%	90%	100%	N/A	Quarterly	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 7.3 shows the monitoring activities during and after the implementation of the project. It defines timeframes and outlines the indicative budget and assigns responsibilities to all the activities identified.

Table 7.3: Monitoring Activities

Activities	Time – Frame	Actors
1. Project Inception/Implementation		
a. Monthly monitoring visits b. Quarterly review meetings	a. Last week of every month (January-December) b. First week of every ensuing month of every quarter (January, April, July, October)	MPCU
2. Preparation of Quarterly Progress Report		
a. Data collection & collation b. Preparation and submission of quarterly progress report to RCC and NDPC	a. Last week of every quarter (March, June, Sept, December) b. Second week of every ensuing month of every quarter (April, July, October & January)	MPCU
3. Preparation of Annual Progress Report		
a. Data collection & collation b. Prepare draft APR c. Organize APR review workshop d. Final APR submitted to RCC/NDPC e. Dissemination of APR	a. Third week of December b. First week of January c. Second week of January d. Third week of January e. Fourth week of January	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

7.3 EVALUATION ARRANGEMENT

Evaluation is an important technique for measuring the impacts of the development plan implementation. In view of this, the MPCU considered the following measures for the evaluation of programmes and projects.

7.3.1 Evaluation Matrix

The Evaluation Matrix in the Table 7.4 will be adopted to indicate the evaluation criteria and its relevant evaluation questions to be asked, the type of data and the method of data collection.

Table 7.4: Evaluation Matrix

Evaluation Criteria	Evaluation Questions		Data Needed	Data Sources	Data Collection Methods
	Main Questions	Sub- Questions			
Relevance	Does the programme/ project address the felt needs of the beneficiaries?	Does it address all special needs i.e gender, PWDs?	Beneficiary satisfaction reports	Departmental records, reports, popular responses from public engagements meetings	Field monitoring, Surveys, Town hall meetings
Efficiency	Are resources judiciously applied on interventions delivery?	Has the programme cost be fully paid?	Financial and activity reports programme /project scope, cost and time for implementation	Departmental records, reports, popular responses from public engagements meetings	Field monitoring, Surveys, Town hall meetings
Effectiveness	Has the programme/project objectives been achieved?	Are the programme/ project objectives still relevant	Activity evaluation reports	Departmental records, reports, popular responses from public engagements meetings	Field monitoring, Surveys, Town hall meetings
Impact	Has the programme/project achieved its long term goal?	Does the intervention consider gender and inclusiveness?	Activity evaluation reports	Departmental records, reports, popular responses from public engagements meetings	Field monitoring, Surveys, Town hall meetings
Sustainability	Has the programme/project met the economic, social, institutional and environmental needs?	What other relevant issue of sustainability are not covered?	Activity evaluation and implementation reports	Departmental records, reports, popular responses from public engagements meetings	Field monitoring, Surveys, Town hall meetings

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 7.5 also shows the evaluation activities before, during and after the implementation of the project (ex-ante, mid-term, and terminal evaluations). It assigns responsibilities and defines timeframes and outlines the indicative budget to all the activities identified.

Table 7.5: Evaluation Activities

Activities	Time Frame	Actors
1. Ex-ante Evaluation	Before project initiation	MPCU
2. Mid-term Evaluation	First week of August	MPCU
3. Terminal Evaluation	Second week of February	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

7.4 PARTICIPATORY MONITORING AND EVALUATION ARRANGEMENT

Participatory M&E (PM&E) refers to the practice where all key stakeholders are directly involved in the M&E design and implementation process. It is a valuable tool used to capture perceptions and assess whether interventions have met these expectations, especially of the poor and the vulnerable in society. In this regard, the following PM&E methods, will be used by the MPCU to evaluate the content of the plan:

- Participatory Rural Appraisal.
- Citizen Report Card.
- Community Score Card.
- Participatory Expenditure Tracking Surveys.

Table 7.6: M&E Calendar

Activities	2026-2029												2027-2030	
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb
1. Project Inception/Implementation														
Monthly Monitoring Visits	30th	27th	28th	30th	30th	28th	30th	30th	30th	30th	28th	30th	30th	28th
Quarterly Review Meetings	4th			4th			4th			3rd			3rd	
2. Preparation of Quarterly Progress Report														
Data Collection & Collation			25th			24th			24th			24th		
Data Analysis and Writing of Report				8th			8th			8th			8th	
3. Preparation of Annual Progress Report (APR)														
Data Collection												24th		
Prepare Draft APR													5th	
Organize APR Review Workshop													12th	

Activities	2026-2029												2027-2030	
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb
Final APR Submitted to RCC/ NDPC													19th	
Dissemination of APR													26th	
4. Project Evaluation														
Mid-Term Evaluation								2nd						
Terminal Evaluation														9th

Source: Municipal Planning Co-ordinating Unit, July 2025

7.5 KNOWLEDGE MANAGEMENT AND LEARNING

The concept of knowledge management and learning has become critical in the context of sustainability and continuous improvements. The followings indicate the knowledge management and learning frameworks to be used in enhancing planning, decision making, implementation, and reporting processes. In addition, Table 7.7 and 7.8 indicates the knowledge mapping matrix and competency matrix for learning.

- Establishment of knowledge sharing platforms i.e. online forums, and collaboration tools that can facilitate the sharing and dissemination of knowledge.

- Development of systems for capturing, documenting, and sharing lessons learned from past projects and initiatives to avoid repeating mistakes, improve decision-making, and enhance performance. This includes conducting post-project reviews, and knowledge exchange sessions.

- Designing and implementing robust data management systems, information repositories, and knowledge bases to support the Municipal Assembly in organising, storing, and accessing data and information relevant to development planning and decision-making.

Table 7.7: Knowledge Mapping Matrix

No.	Knowledge Area	Knowledge Holder	Knowledge Sources	Knowledge Gaps
1.	Project Management	Edward Anyam, Ebenezer Asante,	Training, Project Manuals	New Tools Needed
2.	QGIS, Research	Desmond Dwomoh, Kofi Anokye	Training, Software	Advance Methods
3.	Monitoring and Evaluation	Oliver Twumasi, Kofi Anokye	Training, Project Manuals	New Tools Needed

Source: Municipal Planning Co-ordinating Unit, July 2025

Table 7.8: Competency Matrix for Learning

No.	Competency	Training Program	Evaluation Criteria	Learning Objectives
1.	Leadership Skills	Leadership Development Programme	360-Degree Feedback	Develop Team Management Skills
2.	Communication Skills	Effective Communication Workshop	Peer Feedback	Improve Oral Presentation Skills
3.	Technical Skills	Advance-Data Analysis Training	Performance Assessment	Enhance Data Interpretation

Source: Municipal Planning Co-ordinating Unit, July 2025

7.6 SUSTAINABILITY, ACCOUNTABILITY AND LESSONS LEARNED

This section reveals the key strategies for sustainable and accountable Monitoring and Evaluation (M&E) processes. In the end, learning outcomes for reflection is presented.

7.6.1 Sustainability

The sustainability of Monitoring and Evaluation (M&E) processes involves building local capacity, fostering community ownership, and integrating M&E into long-term planning to ensure that programmes and projects in the MTDP benefits continue after implementation ends. This would require training staff, engaging stakeholders such as community members and local

authorities in decision-making, and using M&E data to make adjustments that lead to lasting impact and allow for the replication of successful strategies.

Adopted Key Strategies for Sustainable M&E

(i) Build local capacity: The Old Tafo Municipal Assembly would train its staff on M&E concepts, tools, and methodologies and engage stakeholders such as community members and local authorities to conduct and manage M&E activities, so they can continue the work after implementation ends or support ceases.

(ii) Foster community ownership: The Municipal Assembly would involve community members and local authorities in the planning, implementation, and decision-making processes. This would build a sense of ownership and commitment to the long-term success of the MTDP.

(iii) Use data for adaptive management: The Municipal Assembly would continuously monitor progress, identify challenges, and use the data to make adjustments. This would ensure that the programmes and projects in the MTDP remain relevant and effective over time.

(iv) Document and share lessons learned: The Municipal Assembly would systematically document best practices and lessons learned to facilitate knowledge transfer and help replicate successful approaches in future projects.

(v) Promote transparency and accountability: The Municipal Assembly would be transparent in reporting to stakeholders including local communities and traditional authorities, and continuously build trust and encourage open communication, collaboration, and mutual respect so that diverse skills and perspectives can lead to enhanced productivity, innovation, and problem-solving.

7.6.2 Accountability

Accountability in Monitoring and Evaluation (M&E) processes involves holding M&E team responsible for programme/project results, resource use, and commitments through transparency, evidence-based reporting, and stakeholder involvement. This would require clear frameworks,

timely and accurate reporting, and feedback mechanisms to ensure transparency, build trust, and drive learning and improvement.

Adopted Key Strategies for Accountable M&E

(i) Create feedback mechanisms: The Old Tafo Municipal Assembly employs both digital tools (responsive website, official email and dedicated hotlines) and traditional means (townhall meetings and public fora) for feedbacks to be given and received, ensuring that information flows between different levels of the project and stakeholders.

(ii) Disseminate findings: The Municipal Assembly would routinely share M&E results with primary and secondary stakeholders through reports and meetings to maintain transparency and allow for discussion.

(iii) Quality and timeliness: The Municipal Assembly would produce high-quality, timely reports using clear and concise language that are accessible to the intended audience to maintain trust and credibility.

7.6.3 Lessons Learned

Achieving the set objectives and the realization of the goals of the MTDP require collective efforts by all stakeholders. The stakeholder analysis in the Monitoring and Evaluation Plan draws the needed synergy from all the identified stakeholders for effective implementation of the programmes and projects.

The Municipal Assembly would ensure that M&E results of the MTDP are disseminated to stakeholders in accordance with the District M&E Guidelines issued by the NDPC. The essence of this is to build stakeholders' understanding and appreciation of the project effectiveness.

In order to ensure sustainability of the project, the Old Tafo Municipal Assembly would adopt a good maintenance culture for the management of projects after completion. The projects, after successful completion, would become part of the Assembly's portfolio of projects.

In order to ensure effective monitoring and evaluation of the project, funds would be released to the MPCU to carry out monthly monitoring visits and quarterly review meetings pursuant to Local Governance Act, 2016, Act 936, Section 84 and 85.

CHAPTER EIGHT

DEVELOPMENT COMMUNICATION STRATEGY

8.0 INTRODUCTION

In order to ensure public ownership of the MTDP and mobilize collective efforts from stakeholders towards successful implementation of the plan, Chapter eight defines the adopted development communication strategy (including activity, purpose, audience, communication/dissemination channels, time frame and responsibility).

8.1 COMMUNICATION OBJECTIVES AND PURPOSE

The objectives and purposes of the development communication strategy include the followings:

- To ensure timely communication to relevant groups or individuals;
- To ensure effective communication between the Assembly and the various stakeholders;
- To ensure timely notices for requirements/meetings;
- To ensure optimum results for all communications and project expectations; and
- To measure the results of the communication strategy execution and revise accordingly.

8.2 COMMUNICATION PLAN

Table 8.1 depicts the communication plan that details list of communication activities, purpose, audience, communication/dissemination channels, time frame and responsibility.

Table 8.1: Communication Plan

No.	Activity	Purpose	Audience	Method/Tool	Time Frame	Responsibility	Indicators to Assess Effectiveness
1.	Community Durbars	• Public education / awareness creation • Accountability and feedback	• Traditional authority • Assembly member • Unit committee members • Landlords/tenants • Opinion leaders • Women/men groups • Youths/fun clubs	• Durbar • Religious event • Market gathering • Information center	Quarterly	MPCU	• Number of community durbars • Total number of participants • Number of concerns raised • Number of actions taken
2.	Stakeholder Engagement Forums	• Public education / awareness creation • Accountability and feedback	• NDPC/RCC/EPA • Education/health officials • Security agency officials • Trade unions • Religious groups • Artisan groups/SMEs • Traditional authorities • CBOs/NGOs • Development Partners • Financial/hospitality companies • Wholesale/retail companies • Youth groups	• Stakeholder forum • Town hall meeting	• Mid-year • Annual	MPCU	• Number of stakeholder forums • Total number of participants • Number of feedbacks received • Number of actions taken
3.	General Assembly Meetings	• Discussion and acceptance of Annual Action Plans	• Assembly members • Unit committee members	• General Assembly meeting	Quarterly	Presiding Member / Management	• Number of General Assembly meetings • Total number of participants • Number of actions to be taken • Number of decisions taken

No.	Activity	Purpose	Audience	Method/Tool	Time Frame	Responsibility	Indicators to Assess Effectiveness
4.	Media Engagements	• Public education / awareness creation • Accountability and feedback	• Community members • General public	• Meeting the Press • Radio talk shows • Use of the web	Quarterly	Information Department	• Number of media engagements • Number of feedbacks received • Number of actions taken
5.	Academia	• Joint research and innovation	• Public and private universities	• Seminars & Workshops • Policy Fairs • Publications	Annual	MPCU	• Number of academia engagements • Number of feedbacks received • Number of actions taken

REFERENCES

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National Development Planning Commission (2016). National Development Planning System Regulations 2016 LI 2232. National Development Planning Commission, Accra.

Ghana Statistical Service (2021). 2021 Population and Housing Census of Ghana. Accra: Ghana Statistical Service.

APPENDIX 1: PUBLIC HEARING REPORT

REPORT OF 1st PUBLIC HEARING ON MEDIUM TERM DEVELOPMENT PLAN 2026-2029 PREPARATION HELD AT THE MUNICIPAL ASSEMBLY CONFERENCE HALL ON THURSDAY 28TH AUGUST, 2025

1.0 NAME OF DISTRICT: Old Tafo Municipal Assembly **REGION:** Ashanti

2.0 NAME OF ZONAL COUNCILS: **DATE:** 28th August, 2025

Estate, Pankrono**,** Adompom, Ahenbronum

3.0 VENUE: Old Tafo Conference Hall

4.0 MEDIUM OF INVITATION: Invitation letters

5.0 NAME OF SPECIAL GROUPS INVITED: Chiefs, Opinion Leaders, Assembly Members, Unit Committee Members, Business Persons, and Youth Groups.

6.0 IDENTIFIABLE REPRESENTATIONS AT HEARING: Chiefs, Business Persons, Government Agencies, Political Parties, Economic Groupings.

7.0 TOTAL NUMBER OF PERSONS AT HEARING: One-hundred and forty-eight (148) persons.

8.0 GENDER RATIO/PERCENTAGE REPRESENTED: A total of 63 women representing (43%,) and 85 men representing (57%) turnout.

9.0 LANGUAGES USED AT HEARING: Twi as a principal language, and supported with English.

10.0 MAJOR ISSUES AT PUBLIC HEARING: Inadequate supply of potable water, lack of metal footbridge, poor condition of road surface, and inadequate business development support.

11.0 MAIN CONTROVERSIES AND MAJOR AREAS OF COMPLAINTS: Lack of concern in handling issues with persons affected by disaster.

12.0 PROPOSALS FOR THE RESOLUTION OF THE ABOVE CONTROVERSIES AND COMPLAINTS: It was resolved that the consultants working on the various projects within the Municipality should be advised to speedup to prevent any future occurrences.

13.0 UNRESOLVED QUESTIONS OR QUERIES: There was no unresolved questions and queries.

14.0 AT WHAT LEVEL ARE THESE UNRESOLVED PROBLEMS GOING TO BE RESOLVED AND WHY: Members resolved to solve the unresolved problems to the optimum level.

15.0 A BRIEF COMMENT ON GENERAL LEVEL OF PARTICIPATION:

The general level of participation at the public hearing was satisfactory as participants where grateful for the opportunity to be part of such an important programme.

Assent to Acceptance of Public Hearing:

Signature of:

Municipal Chief Executive (MCE):

Municipal Co-ordinating Director:

Presiding Member of MA:

Chairman of Development Planning Sub-Committee:

Signature of Planning Officer:

REPORT OF 2nd PUBLIC HEARING ON MEDIUM TERM DEVELOPMENT PLAN 2026-2029 PREPARATION HELD AT THE MUNICIPAL ASSEMBLY CONFERENCE HALL ON MONDAY 29TH SEPTEMBER, 2025

1.0 NAME OF DISTRICT: Old Tafo Municipal Assembly **REGION:** Ashanti

2.0 NAME OF ZONAL COUNCILS: **DATE:** 29th September, 2025

Estate, Pankrono**,** Adompom, Ahenbronum

3.0 VENUE: Old Tafo Conference Hall

4.0 MEDIUM OF INVITATION: Invitation letters

5.0 NAME OF SPECIAL GROUPS INVITED: Chiefs, Opinion Leaders, Assembly Members, Unit Committee Members, Business Persons, and Youth Groups.

6.0 IDENTIFIABLE REPRESENTATIONS AT HEARING: Chiefs, Business Persons, Government Agencies, Political Parties, Economic Groupings.

7.0 TOTAL NUMBER OF PERSONS AT HEARING: One-hundred and ninety-one (191) persons.

8.0 GENDER RATIO/PERCENTAGE REPRESENTED: A total of 80 women representing (41.88%,) and 111 men representing (58.12%) turnout.

9.0 LANGUAGES USED AT HEARING: Twi as a principal language, and supported with English.

10.0 MAJOR ISSUES AT PUBLIC HEARING: Uncompleted storm drainage systems, lack of metal footbridge, and poor condition of road surface.

11.0 MAIN CONTROVERSIES AND MAJOR AREAS OF COMPLAINTS: Uncompleted storm drainage systems and insecurity in the Municipality.

12.0 PROPOSALS FOR THE RESOLUTION OF THE ABOVE CONTROVERSIES AND COMPLAINTS: It was resolved that the consultants working on the various projects within the Municipality should be advised to speedup to prevent any future occurrences. Also, the Ghana Police Service should be adequately resourced to strengthen the security situation in the Municipality.

13.0 UNRESOLVED QUESTIONS OR QUERIES: There was no unresolved questions and queries.

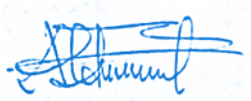
14.0 AT WHAT LEVEL ARE THESE UNRESOLVED PROBLEMS GOING TO BE RESOLVED AND WHY: Members resolved to solve the unresolved problems to the optimum level.

15.0 A BRIEF COMMENT ON GENERAL LEVEL OF PARTICIPATION:

The general level of participation at the public hearing was satisfactory as participants where grateful for the opportunity to be part of such an important programme.

Assent to Acceptance of Public Hearing:

Signature of:

Municipal Chief Executive (MCE): 

Municipal Co-ordinating Director:

Presiding Member of MA:

Chairman of Development Planning Sub-Committee:

Signature of Planning Officer:

APPENDIX 2: COMMUNITY ACTION PLANS

COMMUNITY: ADABRAKA

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Adabraka						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adabraka								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adabraka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adabraka						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Adabraka						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Adabraka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Adabraka						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Adabraka						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Adabraka						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Adabraka						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Adabraka						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Adabraka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adabraka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adabraka						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adabraka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adabraka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adabraka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adabraka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adabraka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adabraka							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Adabraka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adabraka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adabraka					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adabraka					400						SWCD	MPCU
	Community mobilization and mass education programme	Adabraka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adabraka						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adabraka					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Adabraka						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adabraka						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adabraka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adabraka							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adabraka						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Adabraka						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Adabraka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adabraka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adabraka						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Adabraka						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adabraka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adabraka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adabraka						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adabraka						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adabraka						20,000					Env't Health	MPCU
	Noise and air quality management	Adabraka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Adabraka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adabraka					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Adabraka					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Adabraka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Adabraka						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Adabraka						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Adabraka						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Adabraka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Adabraka					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Adabraka						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adabraka								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adabraka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adabraka						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Adabraka						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Adabraka						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Adabraka					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Adabraka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adabraka						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adabraka						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Adabraka						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Adabraka						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Adabraka						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Adabraka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adabraka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adabraka						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adabraka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Adabraka						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Adabraka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adabraka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Adabraka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adabraka							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Adabraka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adabraka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adabraka					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Adabraka					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adabraka					400						SWCD	MPCU
	Community mobilization and mass education programme	Adabraka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adabraka						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Adabraka							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Adabraka							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adabraka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adabraka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adabraka						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adabraka						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Adabraka						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adabraka							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adabraka						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Adabraka						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Adabraka						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Adabraka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adabraka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adabraka						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adabraka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adabraka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adabraka						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adabraka						20,000					Env't Health	MPCU
	Noise and air quality management	Adabraka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Adabraka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adabraka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adabraka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Adabraka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adabraka						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adabraka						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adabraka						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adabraka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Adabraka					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Adabraka							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Adabraka						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adabraka								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adabraka								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Adabraka						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adabraka						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Adabraka						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Adabraka						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Adabraka					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Adabraka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Rehabilitation of Adabraka Salafiyyah JHS	Adabraka						300,000					Works Dept.	MPCU
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adabraka						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adabraka						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Adabraka						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adabraka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adabraka						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adabraka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adabraka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adabraka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adabraka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adabraka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adabraka							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Adabraka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adabraka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adabraka								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Adabraka					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adabraka					400						SWCD	MPCU
	Community mobilization and mass education programme	Adabraka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adabraka						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adabraka					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adabraka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adabraka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adabraka						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adabraka						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adabraka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adabraka							11,000				Procurement , Works Dept	MPCU

	Construction of pedestrian walkways	Adabraka						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Adabraka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adabraka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adabraka						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adabraka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adabraka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adabraka						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Adabraka						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adabraka							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Adabraka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Adabraka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adabraka					500						Works Dept.	MPCU

	Conduct periodic development control exercise and enforcement of building regulations	Adabraka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Adabraka						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adabraka						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adabraka						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adabraka						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adabraka						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Support 10 MSMEs with tools and equipment	Adabraka						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adabraka								5,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adabraka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adabraka						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Adabraka						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Adabraka						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Adabraka					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adabraka						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adabraka						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Adabraka						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Adabraka						30,000					Procurement Unit	Education Dept.

	Procurement of 30 No. metal beds for Senior High Schools	Adabraka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adabraka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adabraka						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adabraka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adabraka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adabraka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adabraka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adabraka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adabraka							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Adabraka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adabraka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adabraka					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Adabraka					400						SWCD	MPCU

	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adabraka					400						SWCD	MPCU
	Community mobilization and mass education programme	Adabraka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adabraka						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adabraka					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Adabraka							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Adabraka							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adabraka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adabraka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adabraka						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adabraka						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adabraka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adabraka							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adabraka						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Adabraka						12,000					Physical Planning	MPCU

	Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Maintenance of institutional and community boreholes	Adabraka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adabraka						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adabraka						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adabraka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adabraka						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adabraka						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Adabraka						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adabraka							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adabraka						24,000					Env't Health	MPCU
	Noise and air quality management	Adabraka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Public sensitization on building regulations	Adabraka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adabraka					500						Works Dept.	MPCU

	Conduct periodic development control exercise and enforcement of building regulations	Adabraka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Adabraka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adabraka						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adabraka						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adabraka						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adabraka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Adabraka					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: ADOMPOM

Annual Action Plan (2026)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Support 10 MSMEs with tools and equipment	Adompom						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adompom								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adompom								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adompom						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Adompom						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Adompom					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Procurement of 20 No. ortagon tables and chairs for KG schools	Adompom						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Adompom						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Adompom						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Adompom						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Adompom						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Adompom						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adompom								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adompom						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adompom						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adompom						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adompom						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adompom						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adompom						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adompom							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Adompom						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adompom					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adompom					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adompom					400						SWCD	MPCU
	Community mobilization and mass education programme	Adompom					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adompom						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adompom					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Adompom						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adompom						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adompom						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adompom							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adompom						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Adompom						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Adompom						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adompom						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adompom						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Adompom						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adompom						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adompom						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adompom						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adompom						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adompom						20,000					Env't Health	MPCU
	Noise and air quality management	Adompom						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Adompom					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adompom					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Adompom					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Adompom						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Adompom						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Adompom						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Adompom						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Adompom						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Adompom					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Adompom						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adompom								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adompom								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adompom						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Adompom						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Adompom						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Adompom					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Adompom					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adompom						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adompom						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Adompom						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Adompom						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Adompom						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Adompom						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adompom								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adompom						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adompom						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Adompom						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Adompom						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adompom						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Adompom						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adompom							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Adompom						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adompom					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adompom					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Adompom					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adompom					400						SWCD	MPCU
	Community mobilization and mass education programme	Adompom					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adompom						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Adompom							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Adompom							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adompom						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adompom						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adompom						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adompom						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Adompom						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adompom							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adompom						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Adompom						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Adompom						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Adompom						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adompom						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adompom						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adompom						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adompom						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adompom						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adompom						20,000					Env't Health	MPCU
	Noise and air quality management	Adompom						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Adompom					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adompom					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adompom					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Adompom						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adompom						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adompom						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adompom						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adompom						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Adompom					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Adompom							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Adompom						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adompom								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adompom								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Adompom						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adompom						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Adompom						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Adompom						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Adompom					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Adompom					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adompom						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adompom						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Adompom						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adompom								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adompom						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Adompom						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adompom						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adompom						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adompom						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adompom						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adompom							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Adompom						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Adompom					500					SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adompom								2,000 (ISS)		SWCD	MPCU
	Monitoring of NGOs and CBOs	Adompom					500					SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adompom					400					SWCD	MPCU
	Community mobilization and mass education programme	Adompom					300	1,700				SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adompom						1,055				Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adompom					500	1,150				Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029													
Programme: Road safety and road improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adompom						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adompom						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adompom						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adompom						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adompom						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adompom							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adompom						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029													

Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Adompom						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Adompom						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adompom						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adompom						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adompom						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adompom						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Adompom						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adompom							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Adompom						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Adompom					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adompom					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adompom					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Adompom						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adompom						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adompom						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adompom						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adompom						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Adompom						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Adompom								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Adompom								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Adompom						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Adompom						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Adompom						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Adompom					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Adompom						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Adompom						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Adompom						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Adompom						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Adompom						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Adompom								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Adompom						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Adompom						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Adompom						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Adompom						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Adompom						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Adompom						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Adompom							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Adompom						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Adompom					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Adompom					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Adompom					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Adompom					400						SWCD	MPCU
	Community mobilization and mass education programme	Adompom					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Adompom						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Adompom					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Adompom							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Adompom							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Adompom						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Adompom						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Adompom						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Adompom						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Adompom						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Adompom							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Adompom						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Adompom						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Adompom						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Adompom						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Adompom						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Adompom						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Adompom						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Adompom						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Adompom						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Adompom							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Adompom						24,000					Env't Health	MPCU
	Noise and air quality management	Adompom						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Adompom					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Adompom					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Adompom					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Adompom						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Adompom						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Adompom						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Adompom						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Adompom						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Adompom					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: AHENBRONUM NORTH

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Ahenbronum North						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum North								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum North								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum North						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Ahenbronum North						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Ahenbronum North					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum North						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Ahenbronum North						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Ahenbronum North						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Ahenbronum North						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Ahenbronum North						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum North						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum North								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum North						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum North						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum North						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum North						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum North						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Ahenbronum North						63,219					SWCD	MPCU

	Carry out LEAP activities and monitoring	Ahenbronum North							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum North						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum North					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum North					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum North					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum North					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum North						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum North					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Ahenbronum North						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum North						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum North						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum North							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum North						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Drilling and mechanization of 5 No. boreholes	Ahenbronum North						709,500					Works Dept.	MPCU
Maintenance of institutional boreholes	Ahenbronum North						40,500					Works Dept.	MPCU
Extension of pipelines to facilities	Ahenbronum North						57,500					Works Dept.	MPCU
Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum North						50,000					Env't Health	MPCU
Procurement of 1 No. refuse containers	Ahenbronum North						30,000					Procurement, Env't Health	MPCU
Regular dislodging of institutional and public toilets	Ahenbronum North						20,000					Env't Health	MPCU
Carry out refuse lifting and fumigation exercise	Ahenbronum North						76,000					Env't Health	MPCU
Conduct sensitization on WASH related activities	Ahenbronum North						8,000					Env't Health	MPCU
Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum North						50,000					Procurement, Env't Health	MPCU
Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum North						20,000					Env't Health	MPCU
Noise and air quality management	Ahenbronum North						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029													
Programme: Housing improvement													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Public sensitization on building regulations	Ahenbronum North					500						Works Dept.	MPCU
Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum North					500						Physical Planning	MPCU

	Public sensitization on development permit acquisition	Ahenbronum North					500						Works Dept.	MPCU
Objective: Implement flood mitigation measures in high-risk areas by 2029														
Programme: Disaster control and management														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Ahenbronum North						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum North						2000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum North						5,500		8,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum North						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum North						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Ahenbronum North					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Ahenbronum North						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum North								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum North								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum North						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum North						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Ahenbronum North						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum North					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Ahenbronum North					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum North						18,000					Procurement Unit	Education Dept.
Procurement of 50 dual desks for public primary schools	Ahenbronum North						76,000					Procurement Unit	Education Dept.
Procurement of 60 mono desks for Junior High Schools	Ahenbronum North						72,000					Procurement Unit	Education Dept.
Procurement of 28 No. tables and chairs for basic school teachers	Ahenbronum North						28,000					Procurement Unit	Education Dept.
Procurement of 22 No. cardboards	Ahenbronum North						25,000					Procurement Unit	Education Dept.
Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum North						75,000					Procurement Unit	Education Dept.
Provide bursaries/scholarships for 10 needy students	Ahenbronum North								36,600 (MP's DACF)			MP	Finance Dept.
Support mock exam and 1st day at school activities	Ahenbronum North						5,100					Education Dept.	Finance Dept.
Procurement of computers and accessories to schools & ICT centres	Ahenbronum North						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Mass immunization and education on health issues/infectious diseases	Ahenbronum North						15,000					Health Dept.	MPCU
Procurement of medical equipment and consumables	Ahenbronum North						7,000					Health Dept.	MPCU
MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum North						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029													
Programme: Social welfare and empowerment													

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Ahenbronum North						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum North							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum North						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum North					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum North					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum North					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum North					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum North					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum North						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Ahenbronum North							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Ahenbronum North							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Ahenbronum North						40,000					Urban Roads	MPCU

	Spot improvement on selected roads	Ahenbronum North						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum North						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum North						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum North						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum North							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum North						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Ahenbronum North						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Ahenbronum North						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Ahenbronum North						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum North						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum North						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum North						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum North						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum North						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum North						20,000					Env't Health	MPCU
	Noise and air quality management	Ahenbronum North						10,000					Env't Health	MPCU

Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Ahenbronum North					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum North					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum North					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Ahenbronum North						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum North						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum North						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum North						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum North						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Ahenbronum North					1,000	10,000					Planning	MPCU

	Public education on emergencies services	Ahenbronum North							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Ahenbronum North						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum North								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum North								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Ahenbronum North						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum North						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum North						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Ahenbronum North						1,500					Agric. Dept.	MPCU

	Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum North					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Ahenbronum North					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum North						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Ahenbronum North						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Ahenbronum North						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum North								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum North						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum North						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum North						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum North						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum North						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Ahenbronum North						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum North							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum North						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum North					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum North								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum North					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum North					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum North					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum North						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum North					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Ahenbronum North						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Ahenbronum North						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum North						46,000	15,000				Urban Roads	MPCU

	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum North						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum North						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum North							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum North						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Ahenbronum North						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum North						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum North						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum North						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum North						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum North						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Ahenbronum North						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum North							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Ahenbronum North						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Public sensitization on building regulations	Ahenbronum North					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum North					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum North					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Ahenbronum North						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum North						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum North						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum North						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum North						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029

Programme: Local business development

Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Support 10 MSMEs with tools and equipment	Ahenbronum North						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum North								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum North								5,580 (Mastercard Foundation)			BAC	MPCU

Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029

Programme: Agricultural promotion

Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum North						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum North						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Ahenbronum North						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum North					5,000						Agric. Dept.	MPCU

Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029

Programme: Quality education promotion

Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum North						20,000					Procurement Unit	Education Dept.
Procurement of 50 dual desks for public primary schools	Ahenbronum North						86,000					Procurement Unit	Education Dept.

	Procurement of 60 mono desks for Junior High Schools	Ahenbronum North						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Ahenbronum North						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum North						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum North								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum North						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum North						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum North						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum North						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum North						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Ahenbronum North						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum North							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum North						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum North					500						SWCD	MPCU

	Conduct home visits on home management practices and education on social issues	Ahenbronum North					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum North					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum North					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum North					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum North						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum North					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Ahenbronum North							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Ahenbronum North							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Ahenbronum North						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Ahenbronum North						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum North						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum North						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum North						15,000					Urban Roads	MPCU

	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum North							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum North						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Ahenbronum North						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Ahenbronum North						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum North						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum North						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum North						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum North						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum North						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Ahenbronum North						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum North							70,000				Procurement , Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum North						24,000					Env't Health	MPCU
	Noise and air quality management	Ahenbronum North						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Ahenbronum North					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum North					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum North					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Ahenbronum North						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum North						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum North						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum North						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum North						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Ahenbronum North					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: AHENBRONUM

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Ahenbronum						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Ahenbronum						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Ahenbronum					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Ahenbronum						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Ahenbronum						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Ahenbronum						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Ahenbronum						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Ahenbronum						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Ahenbronum						2,000				SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum					500					SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum					500			2,000 (ISS)		SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum					400					SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum					300	1,700				SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum						1,055				Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum					500	1,150				Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029													
Programme: Road safety and road improvement													
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Ahenbronum						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum							41,000				Procurement, Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029													
Programme: Water, Sanitation, and Hygiene (WASH) improvement													
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Ahenbronum						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Ahenbronum						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Ahenbronum						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum						20,000					Env't Health	MPCU
	Noise and air quality management	Ahenbronum						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Ahenbronum					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Ahenbronum					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Ahenbronum						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Ahenbronum						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Ahenbronum						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Ahenbronum					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Ahenbronum						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Ahenbronum						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Ahenbronum					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Ahenbronum						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Ahenbronum						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Ahenbronum						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Ahenbronum						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Ahenbronum						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Ahenbronum						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Ahenbronum						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Ahenbronum							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Ahenbronum							1,000				Birth & Death Registry	MPCU

Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029

Programme: Road safety and road improvement

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Pothole patching and alignment on selected roads	Ahenbronum						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Ahenbronum						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Ahenbronum						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Ahenbronum						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Ahenbronum						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Ahenbronum						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum						20,000					Env't Health	MPCU
	Noise and air quality management	Ahenbronum						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Ahenbronum					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Ahenbronum						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Ahenbronum					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Ahenbronum							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Ahenbronum						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Ahenbronum						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Ahenbronum						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Ahenbronum					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Ahenbronum						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Ahenbronum						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Ahenbronum						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Ahenbronum						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Ahenbronum					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Ahenbronum						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Ahenbronum						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Ahenbronum						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Ahenbronum						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Ahenbronum						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Ahenbronum						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Ahenbronum					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Ahenbronum						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Ahenbronum						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Ahenbronum								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Ahenbronum								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Ahenbronum						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Ahenbronum						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Ahenbronum						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Ahenbronum					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Ahenbronum						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Ahenbronum						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Ahenbronum						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Ahenbronum						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Ahenbronum						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Ahenbronum								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Ahenbronum						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Ahenbronum						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Ahenbronum						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Ahenbronum						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Ahenbronum						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Ahenbronum						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Ahenbronum							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Ahenbronum						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Ahenbronum					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Ahenbronum					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Ahenbronum					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Ahenbronum					400						SWCD	MPCU
	Community mobilization and mass education programme	Ahenbronum					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Ahenbronum						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Ahenbronum					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Ahenbronum							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Ahenbronum							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Ahenbronum						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Ahenbronum						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Ahenbronum						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Ahenbronum						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Ahenbronum						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Ahenbronum							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Ahenbronum						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Ahenbronum						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Ahenbronum						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Ahenbronum						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Ahenbronum						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Ahenbronum						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Ahenbronum						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Ahenbronum						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Ahenbronum						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Ahenbronum							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Ahenbronum						24,000					Env't Health	MPCU
	Noise and air quality management	Ahenbronum						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Ahenbronum					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Ahenbronum					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Ahenbronum					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Ahenbronum						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Ahenbronum						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Ahenbronum						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Ahenbronum						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Ahenbronum						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Ahenbronum					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: ASUOFRAM

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Asuofram						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Asuofram								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Asuofram								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Asuofram						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Asuofram						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Asuofram					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Asuofram						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Asuofram						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Asuofram						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Asuofram						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Asuofram						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Asuofram						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Asuofram								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Asuofram						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Asuofram						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Asuofram						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Asuofram						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Asuofram						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Asuofram						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Asuofram							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Asuofram						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Asuofram					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Asuofram					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Asuofram					400						SWCD	MPCU
	Community mobilization and mass education programme	Asuofram					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Asuofram						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Asuofram					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Asuofram						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Asuofram						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Asuofram						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Asuofram							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Asuofram						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Asuofram						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Asuofram						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Asuofram						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Asuofram						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Asuofram						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Asuofram						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Asuofram						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Asuofram						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Asuofram						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Asuofram						20,000					Env't Health	MPCU
	Noise and air quality management	Asuofram						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Asuofram					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Asuofram					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Asuofram					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Asuofram						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Asuofram						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Asuofram						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Asuofram						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Asuofram						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Asuofram					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Asuofram						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Asuofram								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Asuofram								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Asuofram						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Asuofram						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Asuofram						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Asuofram					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Asuofram					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Asuofram						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Asuofram						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Asuofram						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Asuofram						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Asuofram						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Asuofram						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Asuofram								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Asuofram						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Asuofram						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Asuofram						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Asuofram						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Asuofram						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Asuofram						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Asuofram							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Asuofram						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Asuofram					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Asuofram					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Asuofram					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Asuofram					400						SWCD	MPCU
	Community mobilization and mass education programme	Asuofram					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Asuofram						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Asuofram							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Asuofram							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Asuofram						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Asuofram						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Asuofram						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Asuofram						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Asuofram						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Asuofram							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Asuofram						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Asuofram						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Asuofram						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Asuofram						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Asuofram						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Asuofram						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Asuofram						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Asuofram						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Asuofram						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Asuofram						20,000					Env't Health	MPCU
	Noise and air quality management	Asuofram						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Asuofram					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Asuofram					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Asuofram					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Asuofram						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Asuofram						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Asuofram						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Asuofram						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Asuofram						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Asuofram					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Asuofram							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Asuofram						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Asuofram								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Asuofram								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Asuofram						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Asuofram						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Asuofram						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Asuofram						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Asuofram					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Asuofram					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Asuofram						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Asuofram						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Asuofram						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Asuofram								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Asuofram						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Asuofram						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Asuofram						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Asuofram						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Asuofram						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Asuofram						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Asuofram							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Asuofram						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Asuofram					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Asuofram								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Asuofram					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Asuofram					400						SWCD	MPCU
	Community mobilization and mass education programme	Asuofram					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Asuofram						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Asuofram					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Asuofram						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Asuofram						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Asuofram						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Asuofram						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Asuofram						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Asuofram							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Asuofram						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Asuofram						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Asuofram						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Asuofram						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Asuofram						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Asuofram						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Asuofram						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Asuofram						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Asuofram							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Asuofram						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Asuofram					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Asuofram					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Asuofram					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Asuofram						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Asuofram						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Asuofram						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Asuofram						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Asuofram						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Asuofram						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Asuofram								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Asuofram								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Asuofram						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Asuofram						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Asuofram						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Asuofram					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Asuofram						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Asuofram						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Asuofram						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Asuofram						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Asuofram						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Asuofram								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Asuofram						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Asuofram						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Asuofram						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Asuofram						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Asuofram						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Asuofram						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Asuofram							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Asuofram						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Asuofram					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Asuofram					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Asuofram					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Asuofram					400						SWCD	MPCU
	Community mobilization and mass education programme	Asuofram					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Asuofram						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Asuofram					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Asuofram							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Asuofram							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Asuofram						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Asuofram						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Asuofram						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Asuofram						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Asuofram						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Asuofram							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Asuofram						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Asuofram						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Asuofram						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Asuofram						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Asuofram						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Asuofram						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Asuofram						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Asuofram						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Asuofram						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Asuofram							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Asuofram						24,000					Env't Health	MPCU
	Noise and air quality management	Asuofram						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Asuofram					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Asuofram					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Asuofram					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Asuofram						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Asuofram						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Asuofram						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Asuofram						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Asuofram						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Asuofram					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: BABA CHIPSA

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Baba Chipsa						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Baba Chipsa								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Baba Chipsa								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Baba Chipsa						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Baba Chipsa						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Baba Chipsa					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Baba Chipsa						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Baba Chipsa						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Baba Chipsa						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Baba Chipsa						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Baba Chipsa						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Baba Chipsa						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Baba Chipsa								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Baba Chipsa						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Baba Chipsa						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Baba Chipsa						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Baba Chipsa						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Baba Chipsa						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Baba Chipsa						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Baba Chipsa							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Baba Chipsa						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Baba Chipsa					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Baba Chipsa					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Baba Chipsa					400						SWCD	MPCU
	Community mobilization and mass education programme	Baba Chipsa					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Baba Chipsa						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Baba Chipsa					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Baba Chipsa						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Baba Chipsa						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Baba Chipsa						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Baba Chipsa							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Baba Chipsa						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Baba Chipsa						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Baba Chipsa						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Baba Chipsa						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Baba Chipsa						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Baba Chipsa						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Baba Chipsa						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Baba Chipsa						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Baba Chipsa						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Baba Chipsa						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Baba Chipsa						20,000					Env't Health	MPCU
	Noise and air quality management	Baba Chipsa						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Baba Chipsa					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Baba Chipsa					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Baba Chipsa					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Baba Chipsa						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Baba Chipsa						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Baba Chipsa						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Baba Chipsa						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Baba Chipsa						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Baba Chipsa					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Baba Chipsa						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Baba Chipsa								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Baba Chipsa								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Baba Chipsa						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Baba Chipsa						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Baba Chipsa						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Baba Chipsa					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Baba Chipsa					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Baba Chipsa						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Baba Chipsa						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Baba Chipsa						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Baba Chipsa						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Baba Chipsa						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Baba Chipsa						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Baba Chipsa								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Baba Chipsa						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Baba Chipsa						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Baba Chipsa						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Baba Chipsa						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Baba Chipsa						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Baba Chipsa						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Baba Chipsa							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Baba Chipsa						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Baba Chipsa					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Baba Chipsa					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Baba Chipsa					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Baba Chipsa					400						SWCD	MPCU
	Community mobilization and mass education programme	Baba Chipsa					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Baba Chipsa						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Baba Chipsa							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Baba Chipsa							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Baba Chipsa						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Baba Chipsa						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Baba Chipsa						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Baba Chipsa						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Baba Chipsa						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Baba Chipsa							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Baba Chipsa						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Baba Chipsa						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Baba Chipsa						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Baba Chipsa						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Baba Chipsa						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Baba Chipsa						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Baba Chipsa						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Baba Chipsa						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Baba Chipsa						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Baba Chipsa						20,000					Env't Health	MPCU
	Noise and air quality management	Baba Chipsa						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Baba Chipsa					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Baba Chipsa					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Baba Chipsa					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Baba Chipsa						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Baba Chipsa						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Baba Chipsa						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Baba Chipsa						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Baba Chipsa						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Baba Chipsa					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Baba Chipsa							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Baba Chipsa						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Baba Chipsa								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Baba Chipsa								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Baba Chipsa						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Baba Chipsa						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Baba Chipsa						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Baba Chipsa						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Baba Chipsa					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Baba Chipsa					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Baba Chipsa						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Baba Chipsa						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Baba Chipsa						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Baba Chipsa								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Baba Chipsa						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Baba Chipsa						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Baba Chipsa						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Baba Chipsa						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Baba Chipsa						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Baba Chipsa						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Baba Chipsa							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Baba Chipsa						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Baba Chipsa					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Baba Chipsa								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Baba Chipsa					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Baba Chipsa					400						SWCD	MPCU
	Community mobilization and mass education programme	Baba Chipsa					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Baba Chipsa						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Baba Chipsa					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Baba Chipsa						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Baba Chipsa						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Baba Chipsa						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Baba Chipsa						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Baba Chipsa						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Baba Chipsa							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Baba Chipsa						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Baba Chipsa						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Baba Chipsa						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Baba Chipsa						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Baba Chipsa						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Baba Chipsa						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Baba Chipsa						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Baba Chipsa						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Baba Chipsa							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Baba Chipsa						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Baba Chipsa					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Baba Chipsa					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Baba Chipsa					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Baba Chipsa						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Baba Chipsa						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Baba Chipsa						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Baba Chipsa						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Baba Chipsa						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Baba Chipsa						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Baba Chipsa								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Baba Chipsa								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Baba Chipsa						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Baba Chipsa						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Baba Chipsa						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Baba Chipsa					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Baba Chipsa						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Baba Chipsa						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Baba Chipsa						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Baba Chipsa						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Baba Chipsa						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Baba Chipsa								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Baba Chipsa						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Baba Chipsa						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Baba Chipsa						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Baba Chipsa						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Baba Chipsa						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Baba Chipsa						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Baba Chipsa							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Baba Chipsa						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Baba Chipsa					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Baba Chipsa					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Baba Chipsa					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Baba Chipsa					400						SWCD	MPCU
	Community mobilization and mass education programme	Baba Chipsa					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Baba Chipsa						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Baba Chipsa					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Baba Chipsa							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Baba Chipsa							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Baba Chipsa						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Baba Chipsa						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Baba Chipsa						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Baba Chipsa						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Baba Chipsa						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Baba Chipsa							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Baba Chipsa						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Baba Chipsa						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Baba Chipsa						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Baba Chipsa						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Baba Chipsa						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Baba Chipsa						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Baba Chipsa						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Baba Chipsa						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Baba Chipsa						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Baba Chipsa							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Baba Chipsa						24,000					Env't Health	MPCU
	Noise and air quality management	Baba Chipsa						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Baba Chipsa					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Baba Chipsa					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Baba Chipsa					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Baba Chipsa						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Baba Chipsa						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Baba Chipsa						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Baba Chipsa						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Baba Chipsa						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Baba Chipsa					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: BEDIAKO

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Bediako						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Bediako								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Bediako								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Bediako						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Bediako						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Bediako					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Bediako						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Bediako						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Bediako						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Bediako						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Bediako						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Bediako						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Bediako								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Bediako						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Bediako						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Bediako						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Bediako						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Bediako						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Bediako						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Bediako							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Bediako						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Bediako					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Bediako					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Bediako					400						SWCD	MPCU
	Community mobilization and mass education programme	Bediako					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Bediako						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Bediako					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Bediako						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Bediako						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Bediako						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Bediako							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Bediako						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Bediako						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Bediako						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Bediako						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Bediako						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Bediako						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Bediako						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Bediako						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Bediako						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Bediako						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Bediako						20,000					Env't Health	MPCU
	Noise and air quality management	Bediako						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Bediako					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Bediako					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Bediako					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Bediako						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Bediako						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Bediako						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Bediako						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Bediako						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Bediako					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Bediako						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Bediako								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Bediako								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Bediako						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Bediako						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Bediako						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Bediako					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Bediako					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Bediako						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Bediako						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Bediako						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Bediako						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Bediako						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Bediako						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Bediako								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Bediako						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Bediako						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Bediako						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Bediako						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Bediako						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Bediako						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Bediako							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Bediako						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Bediako					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Bediako					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Bediako					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Bediako					400						SWCD	MPCU
	Community mobilization and mass education programme	Bediako					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Bediako						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Bediako							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Bediako							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Bediako						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Bediako						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Bediako						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Bediako						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Bediako						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Bediako							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Bediako						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Bediako						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Bediako						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Bediako						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Bediako						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Bediako						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Bediako						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Bediako						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Bediako						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Bediako						20,000					Env't Health	MPCU
	Noise and air quality management	Bediako						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Bediako					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Bediako					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Bediako					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Bediako						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Bediako						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Bediako						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Bediako						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Bediako						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Bediako					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Bediako							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Bediako						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Bediako								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Bediako								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Bediako						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Bediako						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Bediako						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Bediako						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Bediako					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Bediako					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Bediako						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Bediako						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Bediako						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Bediako								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Bediako						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Bediako						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Bediako						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Bediako						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Bediako						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Bediako						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Bediako							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Bediako						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Bediako					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Bediako								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Bediako					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Bediako					400						SWCD	MPCU
	Community mobilization and mass education programme	Bediako					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Bediako						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Bediako					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Bediako						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Bediako						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Bediako						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Bediako						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Bediako						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Bediako							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Bediako						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Maintenance of institutional and community boreholes	Bediako						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Bediako						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Bediako						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Bediako						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Bediako						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Bediako						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Bediako						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Bediako							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Bediako						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Bediako					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Bediako					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Bediako					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Bediako						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Bediako						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Bediako						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Bediako						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Bediako						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Bediako						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Bediako								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Bediako								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Bediako						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Bediako						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Bediako						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Bediako					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Bediako						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Bediako						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Bediako						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Bediako						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Bediako						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Bediako								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Bediako						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Bediako						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Bediako						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Bediako						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Bediako						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Bediako						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Bediako							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Bediako						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Bediako					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Bediako					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Bediako					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Bediako					400						SWCD	MPCU
	Community mobilization and mass education programme	Bediako					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Bediako						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Bediako					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Bediako							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Bediako							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Bediako						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Bediako						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Bediako						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Bediako						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Bediako						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Bediako							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Bediako						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Bediako						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Bediako						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Bediako						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Bediako						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Bediako						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Bediako						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Bediako						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Bediako						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Bediako							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Bediako						24,000					Env't Health	MPCU
	Noise and air quality management	Bediako						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Bediako					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Bediako					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Bediako					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Bediako						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Bediako						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Bediako						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Bediako						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Bediako						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Bediako					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: BOANWENE

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Boanwene						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Boanwene								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Boanwene								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Boanwene						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Boanwene						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Boanwene					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Boanwene						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Boanwene						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Boanwene						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Boanwene						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Boanwene						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Boanwene						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Boanwene								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Boanwene						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Boanwene						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Boanwene						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Boanwene						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Boanwene						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Boanwene						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Boanwene							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Boanwene						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Boanwene					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Boanwene					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Boanwene					400						SWCD	MPCU
	Community mobilization and mass education programme	Boanwene					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Boanwene						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Boanwene					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Boanwene						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Boanwene						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Boanwene						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Boanwene							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Boanwene						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Boanwene						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Boanwene						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Boanwene						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Boanwene						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Boanwene						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Boanwene						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Boanwene						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Boanwene						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Boanwene						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Boanwene						20,000					Env't Health	MPCU
	Noise and air quality management	Boanwene						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Boanwene					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Boanwene					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Boanwene					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Boanwene						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Boanwene						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Boanwene						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Boanwene						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Boanwene						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Boanwene					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Boanwene						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Boanwene								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Boanwene								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Boanwene						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Boanwene						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Boanwene						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Boanwene					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Boanwene					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Boanwene						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Boanwene						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Boanwene						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Boanwene						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Boanwene						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Boanwene						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Boanwene								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Boanwene						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Boanwene						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Boanwene						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Boanwene						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Boanwene						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Boanwene						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Boanwene							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Boanwene						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Boanwene					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Boanwene					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Boanwene					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Boanwene					400						SWCD	MPCU
	Community mobilization and mass education programme	Boanwene					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Boanwene						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Boanwene							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Boanwene							1,000				Birth & Death Registry	MPCU

Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029

Programme: Road safety and road improvement

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Pothole patching and alignment on selected roads	Boanwene						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Boanwene						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Boanwene						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Boanwene						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Boanwene						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Boanwene							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Boanwene						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Boanwene						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Boanwene						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Boanwene						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Boanwene						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Boanwene						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Boanwene						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Boanwene						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Boanwene						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Boanwene						20,000					Env't Health	MPCU
	Noise and air quality management	Boanwene						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Boanwene					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Boanwene					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Boanwene					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Boanwene						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Boanwene						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Boanwene						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Boanwene						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Boanwene						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Boanwene					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Boanwene							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Boanwene						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Boanwene								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Boanwene								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Boanwene						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Boanwene						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Boanwene						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Boanwene						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Boanwene					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Boanwene					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Boanwene						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Boanwene						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Boanwene						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Boanwene								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Boanwene						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Boanwene						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Boanwene						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Boanwene						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Boanwene						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Boanwene						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Boanwene							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Boanwene						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Boanwene					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Boanwene								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Boanwene					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Boanwene					400						SWCD	MPCU
	Community mobilization and mass education programme	Boanwene					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Boanwene						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Boanwene					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Boanwene						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Boanwene						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Boanwene						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Boanwene						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Boanwene						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Boanwene							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Boanwene						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Boanwene						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Boanwene						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Boanwene						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Boanwene						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Boanwene						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Boanwene						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Boanwene						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Boanwene							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Boanwene						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Boanwene					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Boanwene					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Boanwene					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Boanwene						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Boanwene						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Boanwene						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Boanwene						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Boanwene						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Boanwene						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Boanwene								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Boanwene								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Boanwene						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Boanwene						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Boanwene						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Boanwene					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Boanwene						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Boanwene						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Boanwene						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Boanwene						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Boanwene						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Boanwene								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Boanwene						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Boanwene						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Boanwene						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Boanwene						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Boanwene						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Boanwene						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Boanwene							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Boanwene						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Boanwene					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Boanwene					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Boanwene					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Boanwene					400						SWCD	MPCU
	Community mobilization and mass education programme	Boanwene					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Boanwene						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Boanwene					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Boanwene							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Boanwene							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Boanwene						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Boanwene						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Boanwene						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Boanwene						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Boanwene						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Boanwene							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Boanwene						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Boanwene						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Boanwene						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Boanwene						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Boanwene						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Boanwene						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Boanwene						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Boanwene						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Boanwene						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Boanwene							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Boanwene						24,000					Env't Health	MPCU
	Noise and air quality management	Boanwene						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Boanwene					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Boanwene					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Boanwene					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Boanwene						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Boanwene						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Boanwene						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Boanwene						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Boanwene						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Boanwene					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: DABANKA

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Dabanka						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Dabanka								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Dabanka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Dabanka						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Dabanka						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Dabanka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Dabanka						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Dabanka						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Dabanka						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Dabanka						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Dabanka						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Dabanka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Dabanka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Dabanka						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Dabanka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Dabanka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Dabanka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Dabanka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Dabanka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Dabanka							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Dabanka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Dabanka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Dabanka					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Dabanka					400						SWCD	MPCU
	Community mobilization and mass education programme	Dabanka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Dabanka						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Dabanka					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Dabanka						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Dabanka						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Dabanka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Dabanka							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Dabanka						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Dabanka						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Dabanka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Dabanka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Dabanka						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Dabanka						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Dabanka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Dabanka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Dabanka						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Dabanka						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Dabanka						20,000					Env't Health	MPCU
	Noise and air quality management	Dabanka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Dabanka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Dabanka					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Dabanka					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Dabanka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Dabanka						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Dabanka						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Dabanka						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Dabanka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Dabanka					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Dabanka						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Dabanka								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Dabanka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Dabanka						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Dabanka						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Dabanka						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Dabanka					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Dabanka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Dabanka						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Dabanka						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Dabanka						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Dabanka						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Dabanka						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Dabanka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Dabanka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Dabanka						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Dabanka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Dabanka						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Dabanka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Dabanka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Dabanka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Dabanka							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Dabanka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Dabanka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Dabanka					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Dabanka					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Dabanka					400						SWCD	MPCU
	Community mobilization and mass education programme	Dabanka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Dabanka						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Dabanka							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Dabanka							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Dabanka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Dabanka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Dabanka						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Dabanka						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Dabanka						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Dabanka							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Dabanka						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Dabanka						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Dabanka						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Dabanka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Dabanka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Dabanka						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Dabanka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Dabanka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Dabanka						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Dabanka						20,000					Env't Health	MPCU
	Noise and air quality management	Dabanka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Dabanka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Dabanka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Dabanka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Dabanka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Dabanka						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Dabanka						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Dabanka						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Dabanka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Dabanka					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Dabanka							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Dabanka						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Dabanka								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Dabanka								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Dabanka						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Dabanka						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Dabanka						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Dabanka						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Dabanka					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Dabanka					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Dabanka						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Dabanka						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Dabanka						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Dabanka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Dabanka						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Dabanka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Dabanka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Dabanka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Dabanka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Dabanka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Dabanka							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Dabanka						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Dabanka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Dabanka								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Dabanka					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Dabanka					400						SWCD	MPCU
	Community mobilization and mass education programme	Dabanka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Dabanka						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Dabanka					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Dabanka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Dabanka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Dabanka						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Dabanka						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Dabanka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Dabanka							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Dabanka						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Dabanka						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Dabanka						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Dabanka						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Dabanka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Dabanka						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Dabanka						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Dabanka						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Dabanka							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Dabanka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Dabanka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Dabanka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Dabanka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Dabanka						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Dabanka						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Dabanka						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Dabanka						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Dabanka						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Dabanka						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Dabanka								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Dabanka								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Dabanka						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Dabanka						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Dabanka						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Dabanka					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Dabanka						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Dabanka						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Dabanka						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Dabanka						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Dabanka						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Dabanka								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Dabanka						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Dabanka						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Dabanka						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Dabanka						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Dabanka						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Dabanka						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Dabanka							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Dabanka						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Dabanka					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Dabanka					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Dabanka					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Dabanka					400						SWCD	MPCU
	Community mobilization and mass education programme	Dabanka					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Dabanka						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Dabanka					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Dabanka							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Dabanka							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Dabanka						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Dabanka						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Dabanka						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Dabanka						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Dabanka						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Dabanka							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Dabanka						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Dabanka						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Dabanka						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Dabanka						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Dabanka						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Dabanka						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Dabanka						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Dabanka						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Dabanka						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Dabanka							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Dabanka						24,000					Env't Health	MPCU
	Noise and air quality management	Dabanka						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Dabanka					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Dabanka					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Dabanka					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Dabanka						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Dabanka						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Dabanka						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Dabanka						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Dabanka						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Dabanka					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: KWAME SENTI

Annual Action Plan (2026)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Support 10 MSMEs with tools and equipment	Kwame Senti						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Kwame Senti								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Kwame Senti								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Kwame Senti						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Kwame Senti						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Kwame Senti					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Procurement of 20 No. ortagon tables and chairs for KG schools	Kwame Senti						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Kwame Senti						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Kwame Senti						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Kwame Senti						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Kwame Senti						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Kwame Senti						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Kwame Senti								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Kwame Senti						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Kwame Senti						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Kwame Senti						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Kwame Senti						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Kwame Senti						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Kwame Senti						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Kwame Senti							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Kwame Senti						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Kwame Senti					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Kwame Senti					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Kwame Senti					400						SWCD	MPCU
	Community mobilization and mass education programme	Kwame Senti					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Kwame Senti						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Kwame Senti					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Kwame Senti						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Kwame Senti						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Kwame Senti						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Kwame Senti							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Kwame Senti						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Kwame Senti						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Kwame Senti						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Kwame Senti						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Kwame Senti						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Kwame Senti						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Kwame Senti						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Kwame Senti						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Kwame Senti						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Kwame Senti						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Kwame Senti						20,000					Env't Health	MPCU
	Noise and air quality management	Kwame Senti						10,000					Env't Health	MPCU

Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029

Programme: Housing improvement

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Public sensitization on building regulations	Kwame Senti					500						Works Dept.	MPCU
Conduct periodic development control exercise and enforcement of building regulations	Kwame Senti					500						Physical Planning	MPCU
Public sensitization on development permit acquisition	Kwame Senti					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Kwame Senti						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Kwame Senti						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Kwame Senti						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Kwame Senti						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Kwame Senti						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Kwame Senti					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Kwame Senti						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Kwame Senti								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Kwame Senti								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Kwame Senti						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Kwame Senti						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Kwame Senti						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Kwame Senti					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Kwame Senti					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Kwame Senti						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Kwame Senti						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Kwame Senti						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Kwame Senti						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Kwame Senti						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Kwame Senti						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Kwame Senti								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Kwame Senti						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Kwame Senti						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Kwame Senti						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Kwame Senti						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Kwame Senti						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Kwame Senti						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Kwame Senti							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Kwame Senti						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Kwame Senti					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Kwame Senti					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Kwame Senti					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Kwame Senti					400						SWCD	MPCU
	Community mobilization and mass education programme	Kwame Senti					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Kwame Senti						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Kwame Senti							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Kwame Senti							1,000				Birth & Death Registry	MPCU

Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029

Programme: Road safety and road improvement

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Pothole patching and alignment on selected roads	Kwame Senti						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Kwame Senti						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Kwame Senti						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Kwame Senti						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Kwame Senti						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Kwame Senti							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Kwame Senti						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Kwame Senti						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Kwame Senti						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Kwame Senti						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Kwame Senti						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Kwame Senti						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Kwame Senti						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Kwame Senti						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Kwame Senti						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Kwame Senti						20,000					Env't Health	MPCU
	Noise and air quality management	Kwame Senti						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Kwame Senti					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Kwame Senti					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Kwame Senti					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Kwame Senti						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Kwame Senti						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Kwame Senti						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Kwame Senti						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Kwame Senti						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Kwame Senti					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Kwame Senti							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Kwame Senti						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Kwame Senti								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Kwame Senti								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Kwame Senti						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Kwame Senti						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Kwame Senti						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Kwame Senti						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Kwame Senti					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Kwame Senti					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Kwame Senti						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Kwame Senti						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Kwame Senti						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Kwame Senti								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Kwame Senti						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Kwame Senti						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Kwame Senti						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Kwame Senti						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Kwame Senti						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Kwame Senti						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Kwame Senti							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Kwame Senti						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Kwame Senti					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Kwame Senti								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Kwame Senti					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Kwame Senti					400						SWCD	MPCU
	Community mobilization and mass education programme	Kwame Senti					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Kwame Senti						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Kwame Senti					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Kwame Senti						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Kwame Senti						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Kwame Senti						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Kwame Senti						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Kwame Senti						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Kwame Senti							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Kwame Senti						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Kwame Senti						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Kwame Senti						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Kwame Senti						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Kwame Senti						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Kwame Senti						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Kwame Senti						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Kwame Senti						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Kwame Senti							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Kwame Senti						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Kwame Senti					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Kwame Senti					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Kwame Senti					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Kwame Senti						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Kwame Senti						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Kwame Senti						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Kwame Senti						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Kwame Senti						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Kwame Senti						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Kwame Senti								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Kwame Senti								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Kwame Senti						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Kwame Senti						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Kwame Senti						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Kwame Senti					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Kwame Senti						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Kwame Senti						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Kwame Senti						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Kwame Senti						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Kwame Senti						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Kwame Senti								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Kwame Senti						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Kwame Senti						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Kwame Senti						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Kwame Senti						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Kwame Senti						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Kwame Senti						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Kwame Senti							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Kwame Senti						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Kwame Senti					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Kwame Senti					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Kwame Senti					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Kwame Senti					400						SWCD	MPCU
	Community mobilization and mass education programme	Kwame Senti					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Kwame Senti						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Kwame Senti					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Kwame Senti							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Kwame Senti							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Kwame Senti						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Kwame Senti						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Kwame Senti						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Kwame Senti						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Kwame Senti						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Kwame Senti							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Kwame Senti						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Kwame Senti						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Kwame Senti						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Kwame Senti						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Kwame Senti						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Kwame Senti						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Kwame Senti						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Kwame Senti						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Kwame Senti						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Kwame Senti							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Kwame Senti						24,000					Env't Health	MPCU
	Noise and air quality management	Kwame Senti						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Kwame Senti					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Kwame Senti					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Kwame Senti					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Kwame Senti						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Kwame Senti						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Kwame Senti						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Kwame Senti						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Kwame Senti						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Kwame Senti					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: MORO MARKET

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Moro Market						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Moro Market								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Moro Market								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Moro Market						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Moro Market						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Moro Market					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Procurement of 20 No. ortagon tables and chairs for KG schools	Moro Market						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Moro Market						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Moro Market						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Moro Market						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Moro Market						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Moro Market						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Moro Market								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Moro Market						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Moro Market						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Moro Market						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Moro Market						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Moro Market						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Moro Market						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Moro Market							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Moro Market						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Moro Market					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Moro Market					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Moro Market					400						SWCD	MPCU
	Community mobilization and mass education programme	Moro Market					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Moro Market						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Moro Market					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Moro Market						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Moro Market						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Moro Market						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Moro Market							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Moro Market						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Moro Market						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Moro Market						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Moro Market						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Moro Market						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Moro Market						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Moro Market						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Moro Market						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Moro Market						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Moro Market						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Moro Market						20,000					Env't Health	MPCU
	Noise and air quality management	Moro Market						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Moro Market					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Moro Market					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Moro Market					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Moro Market						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Moro Market						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Moro Market						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Moro Market						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Moro Market						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Moro Market					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Moro Market						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Moro Market								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Moro Market								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Moro Market						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Moro Market						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Moro Market						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Moro Market					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Moro Market					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Moro Market						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Moro Market						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Moro Market						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Moro Market						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Moro Market						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Moro Market						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Moro Market								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Moro Market						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Moro Market						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Moro Market						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Moro Market						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Moro Market						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Moro Market						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Moro Market							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Moro Market						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Moro Market					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Moro Market					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Moro Market					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Moro Market					400						SWCD	MPCU
	Community mobilization and mass education programme	Moro Market					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Moro Market						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Moro Market							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Moro Market							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Moro Market						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Moro Market						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Moro Market						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Moro Market						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Moro Market						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Moro Market							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Moro Market						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Moro Market						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Moro Market						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Moro Market						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Moro Market						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Moro Market						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Moro Market						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Moro Market						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Moro Market						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Moro Market						20,000					Env't Health	MPCU
	Noise and air quality management	Moro Market						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Moro Market					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Moro Market					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Moro Market					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Moro Market						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Moro Market						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Moro Market						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Moro Market						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Moro Market						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Moro Market					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Moro Market							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Moro Market						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Moro Market								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Moro Market								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Moro Market						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Moro Market						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Moro Market						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Moro Market						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Moro Market					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Moro Market					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Moro Market						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Moro Market						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Moro Market						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Moro Market								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Moro Market						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Moro Market						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Moro Market						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Moro Market						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Moro Market						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Moro Market						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Moro Market							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Moro Market						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Moro Market					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Moro Market								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Moro Market					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Moro Market					400						SWCD	MPCU
	Community mobilization and mass education programme	Moro Market					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Moro Market						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Moro Market					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Moro Market						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Moro Market						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Moro Market						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Moro Market						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Moro Market						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Moro Market							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Moro Market						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Maintenance of institutional and community boreholes	Moro Market						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Moro Market						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Moro Market						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Moro Market						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Moro Market						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Moro Market						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Moro Market						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Moro Market							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Moro Market						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Moro Market					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Moro Market					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Moro Market					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Moro Market						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Moro Market						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Moro Market						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Moro Market						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Moro Market						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Moro Market						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Moro Market								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Moro Market								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Moro Market						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Moro Market						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Moro Market						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Moro Market					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Moro Market						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Moro Market						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Moro Market						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Moro Market						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Moro Market						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Moro Market								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Moro Market						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Moro Market						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Moro Market						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Moro Market						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Moro Market						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Moro Market						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Moro Market							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Moro Market						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Moro Market					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Moro Market					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Moro Market					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Moro Market					400						SWCD	MPCU
	Community mobilization and mass education programme	Moro Market					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Moro Market						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Moro Market					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Moro Market							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Moro Market							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Moro Market						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Moro Market						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Moro Market						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Moro Market						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Moro Market						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Moro Market							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Moro Market						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Moro Market						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Moro Market						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Moro Market						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Moro Market						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Moro Market						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Moro Market						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Moro Market						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Moro Market						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Moro Market							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Moro Market						24,000					Env't Health	MPCU
	Noise and air quality management	Moro Market						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Moro Market					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Moro Market					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Moro Market					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Moro Market						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Moro Market						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Moro Market						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Moro Market						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Moro Market						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Moro Market					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: PANKRONO EAST

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono East						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono East								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono East								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono East						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono East						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono East					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono East						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Pankrono East						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Pankrono East						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Pankrono East						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Pankrono East						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono East						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono East								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono East						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono East						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono East						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono East						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono East						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono East						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono East							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Pankrono East						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono East					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono East					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono East					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono East					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono East						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono East					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Pankrono East						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono East						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono East						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono East							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono East						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Pankrono East						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Pankrono East						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono East						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono East						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Pankrono East						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono East						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono East						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono East						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono East						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono East						20,000					Env't Health	MPCU
	Noise and air quality management	Pankrono East						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono East					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono East					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Pankrono East					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Pankrono East						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono East						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Pankrono East						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Pankrono East						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Pankrono East						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Pankrono East					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono East						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono East								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono East								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono East						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Pankrono East						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono East						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono East					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono East					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono East						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono East						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Pankrono East						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Pankrono East						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Pankrono East						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono East						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono East								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono East						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono East						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Pankrono East						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Pankrono East						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono East						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Pankrono East						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono East							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono East						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono East					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono East					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono East					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono East					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono East					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono East						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono East							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono East							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono East						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono East						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono East						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono East						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Pankrono East						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono East							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono East						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono East						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Pankrono East						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Pankrono East						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono East						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono East						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono East						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono East						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono East						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono East						20,000					Env't Health	MPCU
	Noise and air quality management	Pankrono East						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Pankrono East					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono East					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono East					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono East						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono East						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono East						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono East						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono East						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono East					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Pankrono East							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Pankrono East						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono East								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono East								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Pankrono East						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono East						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono East						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono East						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono East					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Pankrono East					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono East						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono East						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Pankrono East						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono East								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono East						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono East						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono East						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono East						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono East						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono East						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono East							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono East						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Pankrono East					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono East								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono East					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono East					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono East					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono East						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono East					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono East						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono East						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono East						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono East						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono East						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono East							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono East						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Maintenance of institutional and community boreholes	Pankrono East						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono East						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono East						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono East						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono East						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono East						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono East						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono East							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Pankrono East						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono East					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono East					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono East					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Pankrono East						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono East						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono East						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono East						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono East						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Pankrono East						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono East								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono East								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono East						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono East						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono East						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono East					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono East						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono East						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Pankrono East						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Pankrono East						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono East						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono East								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono East						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Pankrono East						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono East						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono East						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono East						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono East						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono East							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono East						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono East					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono East					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono East					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono East					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono East					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono East						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono East					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono East							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono East							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono East						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono East						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono East						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono East						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono East						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono East							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono East						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono East						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Pankrono East						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Pankrono East						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono East						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono East						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono East						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono East						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono East						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono East							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono East						24,000					Env't Health	MPCU
	Noise and air quality management	Pankrono East						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono East					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono East					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono East					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Pankrono East						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono East						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono East						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono East						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono East						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono East					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: PANKRONO ESTATE

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono Estate						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono Estate								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono Estate								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono Estate						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono Estate						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono Estate					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono Estate						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Pankrono Estate						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Pankrono Estate						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Pankrono Estate						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Pankrono Estate						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono Estate						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono Estate								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono Estate						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono Estate						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono Estate						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono Estate						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono Estate						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono Estate						63,219					SWCD	MPCU

	Carry out LEAP activities and monitoring	Pankrono Estate							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono Estate						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono Estate					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono Estate					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono Estate					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono Estate					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono Estate						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono Estate					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Pankrono Estate						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono Estate						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono Estate						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono Estate							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono Estate						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Drilling and mechanization of 5 No. boreholes	Pankrono Estate						709,500					Works Dept.	MPCU
Maintenance of institutional boreholes	Pankrono Estate						40,500					Works Dept.	MPCU
Extension of pipelines to facilities	Pankrono Estate						57,500					Works Dept.	MPCU
Evacuation of refuse dumps and maintenance of final dumping site	Pankrono Estate						50,000					Env't Health	MPCU
Procurement of 1 No. refuse containers	Pankrono Estate						30,000					Procurement, Env't Health	MPCU
Regular dislodging of institutional and public toilets	Pankrono Estate						20,000					Env't Health	MPCU
Carry out refuse lifting and fumigation exercise	Pankrono Estate						76,000					Env't Health	MPCU
Conduct sensitization on WASH related activities	Pankrono Estate						8,000					Env't Health	MPCU
Procurement of sanitary tools and equipment including veronica buckets	Pankrono Estate						50,000					Procurement, Env't Health	MPCU
Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono Estate						20,000					Env't Health	MPCU
Noise and air quality management	Pankrono Estate						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029													
Programme: Housing improvement													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Public sensitization on building regulations	Pankrono Estate					500						Works Dept.	MPCU
Conduct periodic development control exercise and enforcement of building regulations	Pankrono Estate					500						Physical Planning	MPCU

	Public sensitization on development permit acquisition	Pankrono Estate					500						Works Dept.	MPCU
Objective: Implement flood mitigation measures in high-risk areas by 2029														
Programme: Disaster control and management														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono Estate						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono Estate						2000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono Estate						5,500		8,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono Estate						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono Estate						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono Estate					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono Estate						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono Estate								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono Estate								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono Estate						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Pankrono Estate						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono Estate						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono Estate					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono Estate					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono Estate						18,000					Procurement Unit	Education Dept.
Procurement of 50 dual desks for public primary schools	Pankrono Estate						76,000					Procurement Unit	Education Dept.
Procurement of 60 mono desks for Junior High Schools	Pankrono Estate						72,000					Procurement Unit	Education Dept.
Procurement of 28 No. tables and chairs for basic school teachers	Pankrono Estate						28,000					Procurement Unit	Education Dept.
Procurement of 22 No. cardboards	Pankrono Estate						25,000					Procurement Unit	Education Dept.
Procurement of 30 No. metal beds for Senior High Schools	Pankrono Estate						75,000					Procurement Unit	Education Dept.
Provide bursaries/scholarships for 10 needy students	Pankrono Estate								36,600 (MP's DACF)			MP	Finance Dept.
Support mock exam and 1st day at school activities	Pankrono Estate						5,100					Education Dept.	Finance Dept.
Procurement of computers and accessories to schools & ICT centres	Pankrono Estate						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029													
Programme: Good health promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Mass immunization and education on health issues/infectious diseases	Pankrono Estate						15,000					Health Dept.	MPCU
Procurement of medical equipment and consumables	Pankrono Estate						7,000					Health Dept.	MPCU
MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono Estate						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029													
Programme: Social welfare and empowerment													

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Pankrono Estate						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono Estate							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono Estate						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono Estate					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono Estate					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono Estate					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono Estate					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono Estate					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono Estate						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono Estate							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono Estate							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono Estate						40,000					Urban Roads	MPCU

	Spot improvement on selected roads	Pankrono Estate						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono Estate						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono Estate						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono Estate						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono Estate							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono Estate						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono Estate						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Pankrono Estate						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Pankrono Estate						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono Estate						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono Estate						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono Estate						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono Estate						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono Estate						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono Estate						20,000					Env't Health	MPCU
	Noise and air quality management	Pankrono Estate						10,000					Env't Health	MPCU

	Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Public sensitization on building regulations	Pankrono Estate					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono Estate					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono Estate					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono Estate						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono Estate						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono Estate						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono Estate						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono Estate						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono Estate					1,000	10,000					Planning	MPCU

	Public education on emergencies services	Pankrono Estate							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Pankrono Estate						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono Estate								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono Estate								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Pankrono Estate						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono Estate						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono Estate						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono Estate						1,500					Agric. Dept.	MPCU

	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono Estate					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Pankrono Estate					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono Estate						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono Estate						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Pankrono Estate						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono Estate								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono Estate						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono Estate						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono Estate						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono Estate						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono Estate						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Pankrono Estate						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono Estate							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono Estate						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono Estate					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono Estate								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono Estate					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono Estate					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono Estate					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono Estate						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono Estate					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono Estate						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono Estate						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono Estate						46,000	15,000				Urban Roads	MPCU

	Installation of speed humps, rumble strips and traffic road signs	Pankrono Estate						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono Estate						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono Estate							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono Estate						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Pankrono Estate						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono Estate						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono Estate						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono Estate						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono Estate						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono Estate						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono Estate						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono Estate							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Pankrono Estate						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Public sensitization on building regulations	Pankrono Estate					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono Estate					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono Estate					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono Estate						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono Estate						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono Estate						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono Estate						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono Estate						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029

Programme: Local business development

	Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support 10 MSMEs with tools and equipment	Pankrono Estate						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono Estate								5,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono Estate								5,580 (Mastercard Foundation)			BAC	MPCU

Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029

Programme: Agricultural promotion

	Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono Estate						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono Estate						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono Estate						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono Estate					5,000						Agric. Dept.	MPCU

Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029

Programme: Quality education promotion

	Projects	Location	Time Frame (2029)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono Estate						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono Estate						86,000					Procurement Unit	Education Dept.

	Procurement of 60 mono desks for Junior High Schools	Pankrono Estate						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Pankrono Estate						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono Estate						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono Estate								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono Estate						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono Estate						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono Estate						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono Estate						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono Estate						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono Estate						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono Estate							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono Estate						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono Estate					500						SWCD	MPCU

	Conduct home visits on home management practices and education on social issues	Pankrono Estate					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono Estate					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono Estate					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono Estate					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono Estate						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono Estate					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono Estate							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono Estate							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono Estate						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono Estate						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono Estate						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono Estate						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono Estate						15,000					Urban Roads	MPCU

	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono Estate							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono Estate						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono Estate						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Pankrono Estate						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono Estate						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono Estate						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono Estate						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono Estate						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono Estate						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono Estate						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono Estate							70,000				Procurement , Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono Estate						24,000					Env't Health	MPCU
	Noise and air quality management	Pankrono Estate						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Pankrono Estate					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono Estate					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono Estate					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono Estate						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono Estate						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono Estate						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono Estate						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono Estate						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono Estate					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: PANKRONO

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Pankrono						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Pankrono						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Pankrono						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Pankrono						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Pankrono						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Pankrono						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Pankrono						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Pankrono						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Pankrono						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono						20,000					Env't Health	MPCU
	Noise and air quality management	Pankrono						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Pankrono					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Pankrono						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Pankrono						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Pankrono						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Pankrono						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Pankrono					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Pankrono						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Pankrono						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Pankrono						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Pankrono					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Pankrono						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Pankrono						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Pankrono						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Pankrono						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Pankrono						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Pankrono						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Pankrono						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Pankrono						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Pankrono						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono						20,000					Env't Health	MPCU
	Noise and air quality management	Pankrono						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Pankrono					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Pankrono						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Pankrono							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Pankrono						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Pankrono						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Pankrono					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Pankrono						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Pankrono						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Pankrono					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Pankrono						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Pankrono						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono							27,000				Procurement , Env't Health	MPCU
	Noise and air quality management	Pankrono						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Pankrono						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Pankrono						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Pankrono								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Pankrono								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Pankrono						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Pankrono						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Pankrono						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Pankrono					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Pankrono						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Pankrono						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Pankrono						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Pankrono						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Pankrono						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Pankrono								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Pankrono						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Pankrono						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Pankrono						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Pankrono						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Pankrono						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Pankrono						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Pankrono							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Pankrono						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Pankrono					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Pankrono					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Pankrono					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Pankrono					400						SWCD	MPCU
	Community mobilization and mass education programme	Pankrono					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Pankrono						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Pankrono					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Pankrono							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Pankrono							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Pankrono						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Pankrono						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Pankrono						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Pankrono						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Pankrono						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Pankrono							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Pankrono						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Pankrono						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Pankrono						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Pankrono						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Pankrono						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Pankrono						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Pankrono						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Pankrono						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Pankrono						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Pankrono							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Pankrono						24,000					Env't Health	MPCU
	Noise and air quality management	Pankrono						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Pankrono					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Pankrono					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Pankrono					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Pankrono						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Pankrono						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Pankrono						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Pankrono						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Pankrono						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Pankrono					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: SANTAN

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Santan						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Santan								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Santan								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Santan						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Santan						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Santan					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Procurement of 20 No. ortagon tables and chairs for KG schools	Santan						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Santan						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Santan						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Santan						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Santan						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Santan						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Santan								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Santan						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Santan						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Santan						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Santan						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Santan						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Santan						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Santan							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Santan						2,000				SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Santan					500					SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Santan					500			2,000 (ISS)		SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Santan					400					SWCD	MPCU
	Community mobilization and mass education programme	Santan					300	1,700				SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Santan						1,055				Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Santan					500	1,150				Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029													
Programme: Road safety and road improvement													
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Santan						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Santan						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Santan						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Santan							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Santan						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029													
Programme: Water, Sanitation, and Hygiene (WASH) improvement													
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Santan						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Santan						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Santan						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Santan						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Santan						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Santan						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Santan						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Santan						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Santan						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Santan						20,000					Env't Health	MPCU
	Noise and air quality management	Santan						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Santan					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Santan					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Santan					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Santan						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Santan						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Santan						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Santan						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Santan						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Santan					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Santan						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Santan								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Santan								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Santan						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Santan						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Santan						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Santan					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Santan					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Santan						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Santan						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Santan						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Santan						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Santan						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Santan						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Santan								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Santan						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Santan						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Santan						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Santan						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Santan						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Santan						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Santan							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Santan						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Santan					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Santan					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Santan					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Santan					400						SWCD	MPCU
	Community mobilization and mass education programme	Santan					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Santan						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Santan							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Santan							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Santan						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Santan						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Santan						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Santan						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Santan						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Santan							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Santan						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Santan						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Santan						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Santan						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Santan						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Santan						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Santan						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Santan						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Santan						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Santan						20,000					Env't Health	MPCU
	Noise and air quality management	Santan						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Santan					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Santan					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Santan					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Santan						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Santan						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Santan						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Santan						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Santan						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Santan					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Santan							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Santan						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Santan								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Santan								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Santan						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Santan						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Santan						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Santan						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Santan					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Santan					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Santan						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Santan						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Santan						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Santan								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Santan						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Santan						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Santan						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Santan						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Santan						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Santan						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Santan							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Santan						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Santan					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Santan								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Santan					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Santan					400						SWCD	MPCU
	Community mobilization and mass education programme	Santan					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Santan						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Santan					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Santan						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Santan						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Santan						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Santan						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Santan						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Santan							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Santan						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement													
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Santan						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Santan						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Santan						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Santan						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Santan						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Santan						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Santan						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Santan							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Santan						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Santan					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Santan					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Santan					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Santan						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Santan						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Santan						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Santan						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Santan						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Santan						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Santan								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Santan								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Santan						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Santan						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Santan						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Santan					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Santan						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Santan						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Santan						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Santan						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Santan						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Santan								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Santan						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Santan						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Santan						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Santan						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Santan						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Santan						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Santan							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Santan						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Santan					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Santan					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Santan					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Santan					400						SWCD	MPCU
	Community mobilization and mass education programme	Santan					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Santan						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Santan					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Santan							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Santan							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Santan						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Santan						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Santan						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Santan						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Santan						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Santan							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Santan						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Santan						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Santan						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Santan						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Santan						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Santan						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Santan						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Santan						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Santan						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Santan							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Santan						24,000					Env't Health	MPCU
	Noise and air quality management	Santan						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Santan					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Santan					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Santan					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Santan						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Santan						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Santan						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Santan						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Santan						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Santan					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

COMMUNITY: TAFO NHYIESO

Annual Action Plan (2026)

Projects	Location	Time Frame (2026)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Tafo Nhyieso						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Tafo Nhyieso								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Tafo Nhyieso								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Tafo Nhyieso						5,000					Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Tafo Nhyieso						1,500					Agric. Dept.	MPCU
Monitoring of Agricultural activities	Tafo Nhyieso					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													

	Procurement of 20 No. ortagon tables and chairs for KG schools	Tafo Nhyieso						18,000					Procurement Unit	Education Dept.
	Procurement of 50 No. dual desks for public primary schools	Tafo Nhyieso						75,000					Procurement Unit	Education Dept.
	Procurement of 60 No. mono desks for Junior High Schools	Tafo Nhyieso						70,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Tafo Nhyieso						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Tafo Nhyieso						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Tafo Nhyieso						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Tafo Nhyieso								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Tafo Nhyieso						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Tafo Nhyieso						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Tafo Nhyieso						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Tafo Nhyieso						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Tafo Nhyieso						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Tafo Nhyieso						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Tafo Nhyieso							1,000				SWCD	MPCU

	Child rights protection/promotion and case management	Tafo Nhyieso						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Tafo Nhyieso					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Tafo Nhyieso					500			2,000 (ISS)			SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Tafo Nhyieso					400						SWCD	MPCU
	Community mobilization and mass education programme	Tafo Nhyieso					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Tafo Nhyieso						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Tafo Nhyieso					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Grading/reshaping selected roads	Tafo Nhyieso						96,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Tafo Nhyieso						28,000					Urban Roads	MPCU
	Provision of road markings for road safety	Tafo Nhyieso						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Tafo Nhyieso							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Tafo Nhyieso						47,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Drilling and mechanization of 5 No. boreholes	Tafo Nhyieso						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Tafo Nhyieso						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Tafo Nhyieso						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Tafo Nhyieso						50,000					Env't Health	MPCU
	Procurement of 1 No. refuse containers	Tafo Nhyieso						30,000					Procurement, Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Tafo Nhyieso						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Tafo Nhyieso						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Tafo Nhyieso						8,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Tafo Nhyieso						50,000					Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Tafo Nhyieso						20,000					Env't Health	MPCU
	Noise and air quality management	Tafo Nhyieso						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
Projects		**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Tafo Nhyieso					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Tafo Nhyieso					500						Physical Planning	MPCU
	Public sensitization on development permit acquisition	Tafo Nhyieso					500						Works Dept.	MPCU

Objective: Implement flood mitigation measures in high-risk areas by 2029													
Programme: Disaster control and management													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Desilting of drains and dredging of streams	Tafo Nhyieso						60,118		30,000 (MP's DACF)			Env't Health	MPCU
Public sensitization on preventive and mitigation of possible disaster outbreaks	Tafo Nhyieso						2000					NADMO, Env't Health	MPCU
Support to NADMO (Relief administration)	Tafo Nhyieso						5,500		8,000 (MP's DACF)			NADMO	MPCU
Undertake tree planting exercise	Tafo Nhyieso						1,000					Agric Dept	MPCU
Public sensitization on climate change mitigation and adaptation strategies	Tafo Nhyieso						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029													
Programme: Institutional development													
Projects	**Location**	**Time Frame (2026)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct Monitoring and Evaluation of development projects	Tafo Nhyieso					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2027)

Projects	Location	Time Frame (2027)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029													
Programme: Local business development													
Support 10 MSMEs with tools and equipment	Tafo Nhyieso						22,104					BAC	MPCU
Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Tafo Nhyieso								5,400 (Mastercard Foundation)			BAC	MPCU
Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Tafo Nhyieso								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029													
Programme: Agricultural promotion													
Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Tafo Nhyieso						5,000					Agric. Dept.	MPCU
Supplementary feeding strategies training for 10 livestock farmers	Tafo Nhyieso						1,000	1,000				Agric. Dept.	MPCU
Carry out disease surveillance and mass vaccination of animals	Tafo Nhyieso						1,500					Agric. Dept.	MPCU
Supply 10 farmers with improved seeds, fertilizers and equipment	Tafo Nhyieso					8,000						Agric. Dept.	MPCU
Monitoring of Agricultural activities	Tafo Nhyieso					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029													
Programme: Quality education promotion													
Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Tafo Nhyieso						18,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Tafo Nhyieso						76,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Tafo Nhyieso						72,000					Procurement Unit	Education Dept.
	Procurement of 28 No. tables and chairs for basic school teachers	Tafo Nhyieso						28,000					Procurement Unit	Education Dept.
	Procurement of 22 No. cardboards	Tafo Nhyieso						25,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Tafo Nhyieso						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Tafo Nhyieso								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Tafo Nhyieso						5,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Tafo Nhyieso						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
Projects		**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Mass immunization and education on health issues/infectious diseases	Tafo Nhyieso						15,000					Health Dept.	MPCU
	Procurement of medical equipment and consumables	Tafo Nhyieso						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Tafo Nhyieso						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	

			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Support PWDs activities	Tafo Nhyieso						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Tafo Nhyieso							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Tafo Nhyieso						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Tafo Nhyieso					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Tafo Nhyieso					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Tafo Nhyieso					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Tafo Nhyieso					400						SWCD	MPCU
	Community mobilization and mass education programme	Tafo Nhyieso					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Tafo Nhyieso						1,055					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Tafo Nhyieso							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Tafo Nhyieso							1,000				Birth & Death Registry	MPCU

Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029

Programme: Road safety and road improvement

	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Tafo Nhyieso						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Tafo Nhyieso						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Tafo Nhyieso						46,000					Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Tafo Nhyieso						40,000					Urban Roads	MPCU

	Provision of road markings for road safety	Tafo Nhyieso						5,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Tafo Nhyieso							41,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Tafo Nhyieso						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Tafo Nhyieso						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Drilling and mechanization of 5 No. boreholes	Tafo Nhyieso						709,500					Works Dept.	MPCU
	Maintenance of institutional boreholes	Tafo Nhyieso						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Tafo Nhyieso						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Tafo Nhyieso						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Tafo Nhyieso						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Tafo Nhyieso						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Tafo Nhyieso						8,000					Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Tafo Nhyieso						20,000					Env't Health	MPCU
	Noise and air quality management	Tafo Nhyieso						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Public sensitization on building regulations	Tafo Nhyieso					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Tafo Nhyieso					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Tafo Nhyieso					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Desilting of drains and dredging of streams	Tafo Nhyieso						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Tafo Nhyieso						2,000					NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Tafo Nhyieso						5,500		10,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Tafo Nhyieso						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Tafo Nhyieso						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2027)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Tafo Nhyieso					1,000	10,000					Planning	MPCU
	Public education on emergencies services	Tafo Nhyieso							1,000				Fire, Police Ambulance NADMO	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2028)

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Support 10 MSMEs with tools and equipment	Tafo Nhyieso						122,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Tafo Nhyieso								25,400 (Mastercard Foundation)			BAC	MPCU
	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Tafo Nhyieso								65,580 (Mastercard Foundation)			BAC	MPCU
	Organise trade and exhibition show	Tafo Nhyieso						25,000	20,000				BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by the end of 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Tafo Nhyieso						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Tafo Nhyieso						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Tafo Nhyieso						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Tafo Nhyieso					6,000						Agric. Dept.	MPCU
	Monitoring of Agricultural activities	Tafo Nhyieso					1,498						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Procurement of 20 No. ortagon tables and chairs for KG schools	Tafo Nhyieso						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Tafo Nhyieso						76,000					Procurement Unit	Education Dept.
	Procurement of 10 No. tables and chairs for basic school teachers	Tafo Nhyieso						10,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Tafo Nhyieso								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Tafo Nhyieso						7,100					Education Dept.	Finance Dept.
	Procurement of computers and accessories to schools & ICT centres	Tafo Nhyieso						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Tafo Nhyieso						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Tafo Nhyieso						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Tafo Nhyieso						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Tafo Nhyieso						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Tafo Nhyieso							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Tafo Nhyieso						2,000					SWCD, NCCE	MPCU

	Identifying, registering, monitoring of all early childhood centres	Tafo Nhyieso					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Tafo Nhyieso								2,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Tafo Nhyieso					500						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Tafo Nhyieso					400						SWCD	MPCU
	Community mobilization and mass education programme	Tafo Nhyieso					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Tafo Nhyieso						1,055					Gender Desk Officer	MPCU
	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Tafo Nhyieso					500	1,150					Gender Desk Officer	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Tafo Nhyieso						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Tafo Nhyieso						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Tafo Nhyieso						46,000	15,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Tafo Nhyieso						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Tafo Nhyieso						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Tafo Nhyieso							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Tafo Nhyieso						17,000					Urban Roads	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														

Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Tafo Nhyieso						40,500					Works Dept.	MPCU
	Extension of pipelines to facilities	Tafo Nhyieso						57,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Tafo Nhyieso						50,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Tafo Nhyieso						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Tafo Nhyieso						76,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Tafo Nhyieso						80,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Tafo Nhyieso						18,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Tafo Nhyieso							27,000				Procurement, Env't Health	MPCU
	Noise and air quality management	Tafo Nhyieso						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Tafo Nhyieso					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Tafo Nhyieso					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Tafo Nhyieso					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														

	Projects	Location	Time Frame (2028)				Cost (GH¢)				Project Status		Implementing Institution/ Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	Desilting of drains and dredging of streams	Tafo Nhyieso						600,118		300,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Tafo Nhyieso						36,000		100,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Tafo Nhyieso						50,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Tafo Nhyieso						18,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Tafo Nhyieso						41,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2028)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Mun. Wide					1,000	10,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025

Annual Action Plan (2029)

Objective: Strengthening 50 Micro, Small and Medium-sized Enterprises (MSMEs) and 60 youths through the provision of market infrastructure, trainings and financing from 2026 to 2029														
Programme: Local business development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support 10 MSMEs with tools and equipment	Tafo Nhyieso						22,104					BAC	MPCU
	Train 15 MSMEs on financial management, business formalization, branding and digital marketing	Tafo Nhyieso								5,400 (Mastercard Foundation)			BAC	MPCU

	Train 30 youths on entrepreneurial skills (Start Your Business/ Bootcamp)	Tafo Nhyieso								5,580 (Mastercard Foundation)			BAC	MPCU
Objective: Support 10 crop farmers and 10 livestock farmers through the provision of improved inputs, new technologies and training to foster value addition to their produce by 2029														
Programme: Agricultural promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Training of farmers on pest and disease control, climate smart agriculture, post-harvest technology, agro processing and agribusiness management	Tafo Nhyieso						5,000					Agric. Dept.	MPCU
	Supplementary feeding strategies training for 10 livestock farmers	Tafo Nhyieso						1,000	1,000				Agric. Dept.	MPCU
	Carry out disease surveillance and mass vaccination of animals	Tafo Nhyieso						1,500					Agric. Dept.	MPCU
	Supply 10 farmers with improved seeds, fertilizers and equipment	Tafo Nhyieso					5,000						Agric. Dept.	MPCU
Objective: Increase access to quality education for all through the provision of educational infrastructure and materials by 2029														
Programme: Quality education promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Procurement of 20 No. ortagon tables and chairs for KG schools	Tafo Nhyieso						20,000					Procurement Unit	Education Dept.
	Procurement of 50 dual desks for public primary schools	Tafo Nhyieso						86,000					Procurement Unit	Education Dept.
	Procurement of 60 mono desks for Junior High Schools	Tafo Nhyieso						72,000					Procurement Unit	Education Dept.
	Procurement of 30 No. tables and chairs for basic school teachers	Tafo Nhyieso						30,000					Procurement Unit	Education Dept.
	Procurement of 30 No. metal beds for Senior High Schools	Tafo Nhyieso						75,000					Procurement Unit	Education Dept.
	Provide bursaries/scholarships for 10 needy students	Tafo Nhyieso								36,600 (MP's DACF)			MP	Finance Dept.
	Support mock exam and 1st day at school activities	Tafo Nhyieso						7,100					Education Dept.	Finance Dept.

	Procurement of computers and accessories to schools & ICT centres	Tafo Nhyieso						20,000					Procurement Unit, MIS	Education Dept.
Objective: Improve access to healthcare services and resources through the provision of health infrastructure and robust awareness creation from 2026 to 2029														
Programme: Good health promotion														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support for Municipal response initiative	Tafo Nhyieso						15,000					Health Dept.	Finance Dept.
	Mass immunization and education on health issues/infectious diseases	Tafo Nhyieso						7,000					Health Dept.	MPCU
	MSHAP/Malaria prevention and HIV/AIDS awareness campaign	Tafo Nhyieso						15,295					Health Dept.	MPCU
Objective: Ensure social stability, child rights and protection, and fostering social inclusion for the marginalized from 2026 to 2029														
Programme: Social welfare and empowerment														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Support PWDs activities	Tafo Nhyieso						63,219					SWCD	MPCU
	Carry out LEAP activities and monitoring	Tafo Nhyieso							1,000				SWCD	MPCU
	Child rights protection/promotion and case management	Tafo Nhyieso						2,000					SWCD, NCCE	MPCU
	Identifying, registering, monitoring of all early childhood centres	Tafo Nhyieso					500						SWCD	MPCU
	Conduct home visits on home management practices and education on social issues	Tafo Nhyieso					500			29,000 (ISS)			SWCD	MPCU
	Monitoring of NGOs and CBOs	Tafo Nhyieso					400						SWCD	MPCU
	Social enquiry on custody and paternity cases, missing/neglected and abandoned children	Tafo Nhyieso					400						SWCD	MPCU
	Community mobilization and mass education programme	Tafo Nhyieso					300	1,700					SWCD, NCCE	MPCU
	Sensitization on gender-based violence and domestic violence	Tafo Nhyieso						1,055					Gender Desk Officer	MPCU

	Train women on bleach/parazone preparation, soap making, liquid softener and yoghurt production	Tafo Nhyieso					500	1,150					Gender Desk Officer	MPCU
	Sensitization for adolescent and women on menstrual hygiene and menstrual pads reusable	Tafo Nhyieso							1,500				Gender Desk Officer	MPCU
	Public sensitization on birth and death registration	Tafo Nhyieso							1,000				Birth & Death Registry	MPCU
Objective: Enhance road safety and road networks through the provision of pedestrian safety facilities, construction and maintenance of road infrastructure by the end of 2029														
Programme: Road safety and road improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Department**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Pothole patching and alignment on selected roads	Tafo Nhyieso						40,000					Urban Roads	MPCU
	Spot improvement on selected roads	Tafo Nhyieso						276,000					Urban Roads	MPCU
	Grading and gravelling woks on selected roads	Tafo Nhyieso						46,000	65,000				Urban Roads	MPCU
	Installation of speed humps, rumble strips and traffic road signs	Tafo Nhyieso						40,000					Urban Roads	MPCU
	Provision of road markings for road safety	Tafo Nhyieso						15,000					Urban Roads	MPCU
	Procurement, repair and installation of streetlights, poles and fixtures	Tafo Nhyieso							11,000				Procurement , Works Dept	MPCU
	Construction of pedestrian walkways	Tafo Nhyieso						57,000					Urban Roads	MPCU
	Street Naming and Property Address (SNPA) system	Tafo Nhyieso						12,000					Physical Planning	MPCU
Objective: Promote public health through improved access to water and sanitation facilities and promotion of sustained hygiene behaviors from 2026 to 2029														
Programme: Water, Sanitation, and Hygiene (WASH) improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Maintenance of institutional and community boreholes	Tafo Nhyieso						40,500					Works Dept.	MPCU

	Extension of pipelines to facilities	Tafo Nhyieso						47,500					Works Dept.	MPCU
	Evacuation of refuse dumps and maintenance of final dumping site	Tafo Nhyieso						30,000					Env't Health	MPCU
	Regular dislodging of institutional and public toilets	Tafo Nhyieso						20,000					Env't Health	MPCU
	Carry out refuse lifting and fumigation exercise	Tafo Nhyieso						46,000					Env't Health	MPCU
	Conduct sensitization on WASH related activities	Tafo Nhyieso						8,000					Env't Health	MPCU
	Carry out weeding and disinfection exercise	Tafo Nhyieso						10,000					Env't Health	MPCU
	Procurement of sanitary tools and equipment including veronica buckets	Tafo Nhyieso							70,000				Procurement, Env't Health	MPCU
	Use of refuse compactor truck for street cleaning/collection of refuse	Tafo Nhyieso						24,000					Env't Health	MPCU
	Noise and air quality management	Tafo Nhyieso						10,000					Env't Health	MPCU
Objective: Improve physical quality of existing housing stock by enforcing planning schemes and building regulations from 2026 to 2029														
Programme: Housing improvement														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Public sensitization on building regulations	Tafo Nhyieso					500						Works Dept.	MPCU
	Public sensitization on development permit acquisition	Tafo Nhyieso					500						Works Dept.	MPCU
	Conduct periodic development control exercise and enforcement of building regulations	Tafo Nhyieso					500						Physical Planning	MPCU
Objective: Implement flood mitigation measures in 4 high-risk areas by 2029														
Programme: Disaster control and management														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

	Desilting of drains and dredging of streams	Tafo Nhyieso						60,118		30,000 (MP's DACF)			Env't Health	MPCU
	Public sensitization on preventive and mitigation of possible disaster outbreaks	Tafo Nhyieso						3,000		10,000 (MP's DACF)			NADMO, Env't Health	MPCU
	Support to NADMO (Relief administration)	Tafo Nhyieso						5,500		100,000 (MP's DACF)			NADMO	MPCU
	Undertake tree planting exercise	Tafo Nhyieso						1,000					Agric Dept	MPCU
	Public sensitization on climate change mitigation and adaptation strategies	Tafo Nhyieso						2,105					NADMO, Agric, Env't	MPCU
Objective: Strengthen the functioning and capabilities of institutions from 2026 to 2029														
Programme: Institutional development														
	Projects	**Location**	**Time Frame (2029)**				**Cost (GH¢)**				**Project Status**		**Implementing Institution/ Dept.**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
	Conduct Monitoring and Evaluation of development projects	Tafo Nhyieso					1,000	12,000					Planning	MPCU

Source: Municipal Planning Co-ordinating Unit, July 2025