



# NKWANTA NORTH DISTRICT ASSEMBLY (NNDA)

## **2020 Annual Progress Reports**

Prepared By: DPCU, February 2020

## TABLE OF CONTENTS

TABLE OF CONTENTS.....	ii
LIST OF TABLES .....	iv
LIST OF FIGURES .....	v
LIST OF ACRONYMS .....	vi
EXECUTIVE SUMMARY .....	vii
<b>CHAPTER ONE .....</b>	<b>1</b>
INTRODUCTION .....	1
BACKGROUND .....	1
LOCATION AND SIZE .....	1
VISION STATEMENT .....	1
MISSION STATEMENT .....	1
CORE VALUES .....	2
M&E REPORT FOR (JANUARY TO 31ST DECEMBER 2018) .....	2
INTRODUCTION .....	<b>Error! Bookmark not defined.</b>
SUMMARY OF ACHIEVEMENT AND CHALLENGES .....	2
SUMMARY OF ACHIEVEMENT .....	2
ECONOMIC DEVELOPMENT.....	2
SOCIAL DEVELOPMENT.....	3
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS .....	3
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY .....	3
CHALLENGES ENCOUNTERED.....	4
PURPOSE OF THE MONITORING AND EVALUATION FOR THE STATED PERIOD .....	4
SPECIFIC MONITORING AND EVALUATION OBJECTIVE FOR THE YEAR .....	4
PROCESSES INVOLVED.....	5
DATA COLLECTION AND COLLATION.....	5
DATA ANALYSIS AND USE .....	5
<b>CHAPTER TWO .....</b>	<b>6</b>
PROGRAMMES/PROJECT STATUS IN THE DISTRICT .....	6
UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES.....	49
UPDATE ON EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS.....	50
UPDATE ON PARTICIPATORY MONITORING AND EVALUATION (PM&E) CONDUCTED .....	50

<b>CHAPTER THREE</b> .....	<b>52</b>
THE WAY FORWARD .....	52
KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED .....	52
KEY ISSUES ADDRESSED .....	52
KEY ISSUES YET TO BE ADDRESSED .....	52
RECOMMENDATIONS .....	52
CONCLUSION.....	52

**LIST OF TABLES**

TABLE 2.1: STATUS OF ON-GOING PHYSICAL PROJECTS IN THE DISTRICT AS AT DECEMBER 2018..... 6

TABLE 2.2 DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTED ..... 44

TABLE 2.3 PROPORTION OF THE DMTDP IMPLEMENTED ..... 44

TABLE 2.4 FUNDING SOURCES..... 44

TABLE 2.5 DISBURSEMENTS..... 45

TABLE 2.6 ANALYSES ON CORE AND DISTRICT SPECIFIC INDICATORS ..... 45

TABLE 2.7: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL 2018 46

TABLE 2.8 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2018 49

TABLE 2.9 EVALUATIONS ..... 50

TABLE 2.10 PM&E ..... 51

**LIST OF FIGURES**

FIGURE 1.1 ..... 2  
FIGURE 2.1 ..... 44

## **LIST OF ACRONYMS**

APR	Annual Progress Report
BECE	Basic Education Certificate Examination
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
DA	District Assembly
DACF	District Assembly Common Fund
DCD	District Coordinating Director
DCE	District Chief Executive
DFO	District Finance Officer
DM&E	District Monitoring and Evaluation
DMTDP	District Medium-Term Development Plan
DPCU	District Planning and Co-ordinating Unit
DPO	District Planning Officer
GES	Ghana Education Service
GHS	Ghana Health Service
NNDA	Nkwanta North District Assembly
M&E	Monitoring and Evaluation
MOFA	Ministry of Food and Agriculture
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations
PWD	Public Works Department
PPO	Physical Planning Officer
YEA	Youth Employment Agency

## **EXECUTIVE SUMMARY**

This Report is the Third in a series of Four Annual Progress Reports on the assessment of progress made in the implementation of activities outlined in the MTDP 2018-2021. It is a statement of progress made in respect of activities planned to be implemented by the Nkwanta North District Assembly's Annual Action Plan for 2020 and in further assessment of progress made in the achievement of specific objectives outlined in the District Medium Term Development Plan (DMTDP 2018-2021). The ultimate goal of the Medium Term Development Plan 2018-2021 was to ensure a better living condition of the people in the district with the view of reducing poverty through the pursuance of massive infrastructure development and the development of human capital whilst enhancing good governance. Policy measures adopted for achieving the Development Goal above have been those of the Medium-Term National Development Policy Framework an Agenda for Jobs: Creating Prosperity and Equal Opportunity for All 2018-2021 by Ensuring and Sustaining the Macroeconomic Stability under the following development dimensions:

1. Economic Development
2. Social Development
3. Environment, Infrastructure And Human Settlements
4. Governance, Corruption And Public Accountability
5. Ghana's Role In International Affairs

This Progress Report is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the 2020 Financial Year. It also documents key interventions implemented during the year to bring about the desired changes in the indicators.

The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the District Annual Action for 2020, the purpose of the M&E activity for the year and Processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which entails the Assessment of Program/Project Status, Updates on Funding Sources and Disbursements, Updates on Indicators and Targets as well as Updates on Critical Development and Poverty Issues. Also presented here include findings and recommendations on Development Evaluations conducted during the year and Findings on Participatory Evaluation conducted. Chapter Three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward.

## **CHAPTER ONE**

### **1.0 INTRODUCTION**

Every year, the District Assembly commits substantial resources to the execution of activities directed at improving the living conditions of its people. In order to measure the effectiveness of development interventions or programmes on the lives of the people, a Monitoring and Evaluation arrangements have been designed to track by agreed indicators, the progress of programmes and projects being implemented and their ultimate impact against the planned intentions. This Report is consequently one of such yearly arrangement designed to show the link between programme/project Planning and implementation.

This is therefore the Composite Reports on the assessment of progress made in the implementation of programmes outlined in the District Annual Action Plan 2020 and in further assessment of successes made in realizing goal of the District Medium Term Development Plan 2018-2021. The ultimate goal of the Medium Term Development Plan 2018-2021 was to ensure a better living condition of the people in the district with the view of reducing poverty through the pursuance of massive infrastructure development and the development of human capital whilst enhancing good governance. Policy measures adopted for achieving the Development Goal above have been those of the Medium-Term National Development Policy Framework an Agenda for Jobs: Creating Prosperity and Equal Opportunity for All 2018-2021 Ensuring and Sustaining the Macroeconomic Stability under the following development dimensions:

1. Economic Development
2. Social Development
3. Environment, Infrastructure And Human Settlements
4. Governance, Corruption And Public Accountability
5. Ghana's Role In International Affairs

### **1.1.0 BACKGROUND**

The historical development of the Nkwanta North District started within the Kete Krachi District. Nkwanta District was carved out of Kete Krachi District in 1989. In 2007, following the passing of the Legislative Instrument (L.I. 1846), the Nkwanta District was split into two (Nkwanta North and Nkwanta South). The Nkwanta North District was officially inaugurated on February 29, 2008 with Kpassa as its capital.

### **1.1.1 LOCATION AND SIZE**

The Nkwanta North District, being one of the twenty five (25) Districts in the Volta Region, is located between Latitude 7°30'N and 8°45'N and Longitude 0°10'W and 045'E. The District shares boundaries with the Nanumba South District to the North, Republic of Togo to the East, Kpandai District to the West and Nkwanta South District to the South. The District Capital, Kpassa is located 270km to the South of Ho (the Regional Capital). The District has a surface area of approximately 1,098.9km<sup>2</sup>.

Besides, the District's closeness to the Republic of Togo makes it a potential avenue for wealth creation through greater international trade and positive socio-cultural exchanges between the District in particular, Ghana and Togo.

### **1.1.2 VISION STATEMENT**

To ensure a better living condition of the people in the district with the view of reducing poverty

### **1.1.3 MISSION STATEMENT**

Nkwanta North District Assembly exists to improve upon the living standard of its people through effective mobilization and utilization of human and material resources



### 1.1.4 CORE VALUES

Accountability, Client-oriented, Creativity, Diligence, Discipline, Equity, Integrity, Innovativeness, Timeliness and Transparency

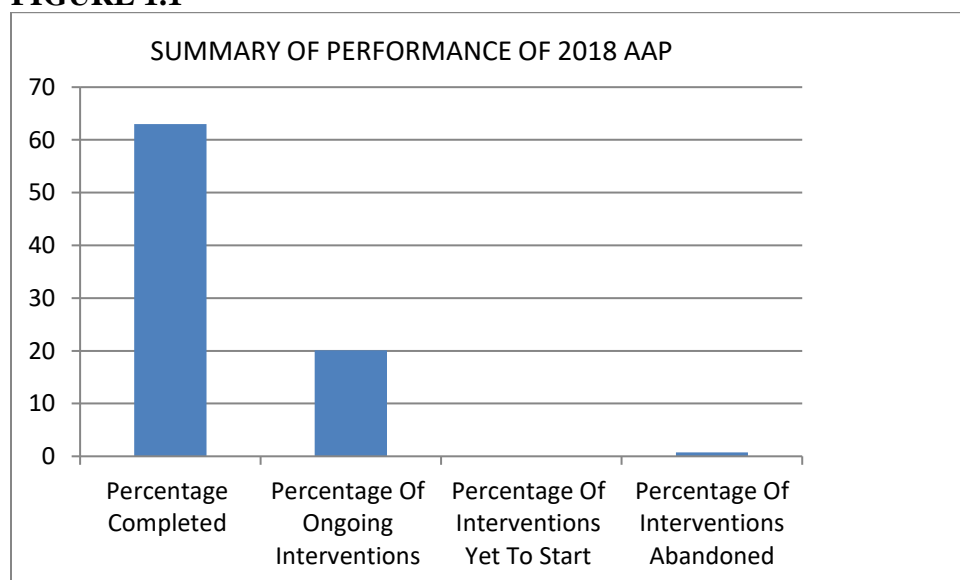
### 1.1.5 M&E REPORT FOR (JANUARY TO 31ST DECEMBER 2020)

This presents a report covering level of implementation of the 2020 Annual Action Plan as at 31<sup>st</sup> December 2020.

### 1.2.1 SUMMARY OF ACHIEVEMENT AND CHALLENGES

This presents the summary of achievements chalked during the implementation of the Annual Action Plan 2020 and the challenges encountered. The details of these summaries are accounts of achievements of specific policy objectives categorized under the various development dimensions of the Agenda for Jobs.

**FIGURE 1.1**



#### 1.2.1.0 SUMMARY OF ACHIEVEMENT

The implementation level of the 2020 Annual Action Plan as at 31<sup>st</sup> December 2020 was about 83.50%. This was a little higher than the 2019 achievement level of 81.12% which was an improvement of the 2018 level of 80.1%. The detailed performance of specific programmes, projects and activities implemented during the year are presented under the five development dimension.

#### 1.2.1.1 ECONOMIC DEVELOPMENT

The Major drive of the District under this development dimension was to optimizing the key sources of economic growth; establishing a competitive and enabling business environment; transforming agriculture and industry; and developing a robust tourism and creative arts industry

Some achievements were made in the attainment of above objectives; notable among them were the significant increase in agricultural productions which witnessed increase in the following crops using 2019 as base year: maize 75.6%, rice 3%, Yam 39.1% and soybeans 52.1% production in 2019 and operationalization of one tourist site at Kanbonwule. Also important to mention is provision of 4No Storage Facilities and 1No Cereal Storage at Kpassa Market.

These achievements notwithstanding, some critical issues remained to be tackled. These include the relocation of Kpassa markets from the old to the new market site to improve economic activities and conditions in Kpassa. Also, poor road network linking farming centers to marketing center leading to increase in cost of transportation.

### **1.2.1.2 SOCIAL DEVELOPMENT**

The Main determination of the District under this development dimension include: expanding access to and improving the quality of education at all levels for all socio-economic groups; expanding access to and improving the quality of healthcare; and strengthening social protection, especially for children, women, persons with disability and the elderly.

Limited success were chalked in respect of achievement of above objectives in terms of increase in standard classroom coverage from 84.5% in 2019 to 90.4% in 2020, provision of teachers quarters, completion and operationalization of two CHPS compound leading to increase in access to quality healthcare from 69% in 2019 to 80% in 2020, outreach programmes on HIV/AIDS, Yellow fever, Sensitization on COVID-19, deworming, among others were embarked upon. Also important is the support to the poor and vulnerable including establishment of 102 People with Disabilities to undertake their individual development initiative with a portion of the District Assembly Common Fund. This is expected to enhance their economic status by providing basic income for them to initiate their individual economic ventures. Furthermore, out the 19 communities targeted to be converted from ODF basic to ODF, 14communities were declared ODF, representing 73% conversion rate. Lastly, after rehabilitation of 12No borehole and construction 3 more, access to safe water coverage has improved from 69% in 2019 to 78% in 2020.

Some major constraint hindering the much needed development of this development dimension is the high deficits in classroom infrastructure at the KG level, lack of district hospital, inadequate mobility for outreach programmes. Also important to mention is the difficulty of CLTS implementation in small towns.

### **1.2.1.3 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

The Core objectives of the District under this development dimension include: restoring degraded areas and supporting the conservation of biodiversity and priority ecosystems; developing modern and integrated infrastructure; promoting proactive planning for disaster risk prevention and mitigation; and upgrading slums and preventing the occurrence of new ones

During the period under review some gains were made in the achievement of above objectives, this includes: reduction in incidence of disaster from 31 in 2019 to 23 in 2020, reshaping of 18km feeder roads, rehabilitation of 1No culvert, Provision and Rehabilitation of 270 Street Light in 3 Selected Communities, Preparation of 1No. Sector layouts and 8 thematic maps and graveling of Kpassa market among others.

Some major constraint hindering the much needed development of this development dimension include: low acceptance of indiscriminate bush fire campaign, poor adherence to safety measures, higher number of un-motorable feeder roads and frequent breakdown of street light.

### **1.2.1.4 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

The major objectives of the District under this development dimension include: to increase Internally Generated Revenue Mobilization by 30% of the 2019 performance through the utilization of the socioeconomic database for enhanced revenue collection; deepening democratic governance; effective

management of public policy; improving human security and public safety; accelerating and sustaining decentralization; fighting corruption and economic crimes; promoting respect for law and order; engaging civil society, religious bodies, traditional authorities and the media; promoting attitudinal change and patriotism; and promoting culture for national development.

During the period under review some gains were made in the achievement of above objectives including increase in Internally Generated Funds by 96.4% of our target of 30% growth of 2019 base year performance, organization of all mandatory meetings and 4No town hall meetings, improved operations of sub-district structures, Organization of 1No capacity building workshop for Assembly members, submission of all mandatory reports to regional and national quarters, provision of some needed logistics for improved service delivery, effective use of GIFMIS system for financial control and quick response to crime alert which invariably reduce crime rate compared to 2019.

These achievements notwithstanding, some critical issues remained to be tackled. These include the realization that, tax payers were not adequately educated on tax payments, as such the District Revenue collectors found it difficult collecting Business permits from them, poor working condition of sub-District structure and inadequate logistics for service delivery. Also the skills and number of revenue collectors remain unchanged due to limited funds to recruit and train new and old officers. These issues are expected to receive attention in the ensuing years.

#### **1.2.2.0 CHALLENGES ENCOUNTERED**

The following challenges were encountered during the implementation of the Annual Action and also during the conduct of the Monitoring and Evaluation Exercise:

- ✓ Untimely releases of funds to execute projects at their stated time schedule
- ✓ Lack of dedicated vehicle for monitoring and Evaluation
- ✓ Delays in compilation and submission of Departmental Progress Reports

#### **1.2.2.1 PURPOSE OF THE MONITORING AND EVALUATION FOR THE STATED PERIOD**

The ultimate reason for conducting Monitoring and Evaluation in the District is to ensure continues improvement in service delivery through informed/evidence based decision making. Regular Monitoring and Evaluation of the MTDP is important in gathering the needed data that informs and shows the extent of progress made towards the achievement of specific programme objectives as outlined in the Annual Action Plan of the District and the relative contribution of the yearly progress to the achievement of the broader Medium Term Goal. Overall, the Annual Monitoring and Evaluation exercise for 2018 seeks to pursue the following specific objectives:

- ✓ Assess the extent to which specific MTDP targets for the year 2018 were met
- ✓ Identify achievements, constraints and failures to inform future preparation of MTDP and project design to achieve better impacts
- ✓ Provide information for effective coordination for the District Development at the Regional Level
- ✓ Provide the District Authorities, the Government, Development Partners, Community Project Management Teams and the General Public with better means for learning from past experience.
- ✓ To improve service delivery and influence allocation of resources in the District.

#### **1.2.2.2 SPECIFIC MONITORING AND EVALUATION OBJECTIVE FOR THE YEAR**

Furthermore, the Annual Monitoring and evaluation was intended to pursue the following key objectives:

1. To collect data on the level of implementation of the planned activities of the Annual Action Plan for 2018 in order to ensure that the pace of project implementation is in accordance with planned schedules.
2. To monitor the various processes involved in the implementation of planned interventions including the tracking of procurement processes against established rules and procedures, utilization of inputs and other resources to ensure accountability for the use of scarce resources
3. To evaluate the delivery of key services provided by the Assembly in other to find out if the projects implemented have solved the problems identified among others
4. To communicate the outcome of the Monitoring and Evaluation to the key stakeholders in respect of how the Assembly's plans and budgets are being implemented

### **1.2.2.3 PROCESSES INVOLVED**

The District Monitoring and Evaluation exercise was preceded by a DPCU meeting to discuss and agree on the focus, tools and expected outcomes of the M&E and to develop an M&E Work Plan and Budget. A working team of the key stakeholders was formed including the following:

1. District Development Planning Officer
2. District Budget Analyst
3. District Engineer
4. District Director of Ghana Health Services
5. District Director of Education
6. Rep. of Civil Society Organization

These key stakeholders visited project sites and collected relevant data in order to measure progress of project implementations against planned targets. A report is then given to other stakeholders to inform them about issues identified.

#### **1.2.2.3.1 DATA COLLECTION AND COLLATION**

The DPCU undertook monitoring visits to all project/programme sites to collect relevant data on the status of implementation of planned projects and programmes. The basic tool for the field visits were monitoring checklist developed based on the agreed indicators. The monitoring visit was followed by a debriefing of the District Chief Executive on the outcome of the exercise.

There were two (2) levels of monitoring; the first was the sector specific by Sector Departments of their programmes and projects. Joint monitoring by two or more Departments was encouraged in situations where an intervention was cross-cutting in nature. The second level of monitoring was undertaken by the DPCU on the overall District development programmes, projects and activities.

#### **1.2.2.3.2 DATA ANALYSIS AND USE**

The DPCU lack the skills in using scientific methods and data analysis software such as Micro-Soft Excel, Scientific Package for Social Scientist (SPSS), etc to analyze and interpret both primary and secondary data collected from the field and other relevant data sources. As such a rather slow manual means was employed to analyze the data. This however did not compromise the quality of the data analyzed.

## CHAPTER TWO

### 2.1 PROGRAMMES/PROJECT STATUS IN THE DISTRICT

Though the Assembly encountered difficulties and challenges during the period under review, most projects outlined in the 2018 Action Plan /Budget have either been completed or received the needed attention. The table below gives account on status of projects embarked upon as at December 2018.

**TABLE 2.1: STATUS OF ON-GOING PHYSICAL PROJECTS IN THE DISTRICT AS AT DECEMBER 2020**

S/N	PROJECT DISCIPTION	DEVELOPMENT DIMENSION	LOCATI ON	CONTR ACTOR /CONS ULTAN T	CONTR ACT SUM (GH¢)	SOURC E OF FUNDIN G	DATE OF AWARD	DATE STARTE D	EXPECTE D COMPLE TION DATE	EXPEND ITURE TO DATE (GH¢)	OUTSTA NDI NG BALANC E	IMPLEME NTATION STATUS	REMARK S	
1	Farmers Day Celebrations	ECONO MIC DEVELO PMENT (TRADE AND INDUST RY)/LED	Kpassa	Manage ment								Completed	1 No. farmers day celebrated	
2	Organize 3No. engagement meeting with market players		District Wide	LED committ ee									Completed	3No. engagemen t with market women on facility constructio n and Data collection for Market Register
3	Provision and Rehabilitation of streetlight in Selected communities		17 communit ies district wide										Completed	17 communiti es benefited
4	Construction of 1No. 12seater water closet		Damanko					2020					50% On-going	6seater for Female and 6seater for male
5	Fencing of 800m-lengh x 2.1m height wall of Kpassa New Market		Kpassa	Messrs White Star Enterpri se Limited	216,500.00	DDF		01/09/19	12/09/19	12/03/2020	194,850.00	21,650.00	100% Completed	Protection assured

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
7	Clearing And Leveling Of Kpassa New Market		Kpassa	GOTAK ENTERPRISE	70,650.00	DDF	08/05/19	15/05/19	15/06/19	70,650.00	0.00	100% Completed	In use
8	Construction Of 1No 900/1200mm Diameter 'U' Culvert At Ogyiri Feeder Roads		Ogyiri	M/S Gaja Construction Company Limited	55,498.00	DACF	09/05/19	16/05/19	16/09/19	25,225.20	30,272.80	100% Completed	Mobility improved
9	Construction Of 1no Cereal Storage Facility at Kpassa New Market		Kpassa	Christland Construction Limited	80,013.00	DDF	12/10/19	28/10/19	28/04/2020	72,011.70	8,001.3	100% Completed	Available for renting
10	Construction Of 4no Yam Storage Facility At Kpassa New Market		Kpassa	Sher-Kunri Enterprise	320,000.00	DDF	01/09/19	12/09/19	12/03/2020	207,454.00	112,546.00	100% Completed	To be rented to 90% market women
11	Creation Of Access Roads At Kpassa New Market		Kpassa	Asanek Enterprise	161,000.00	DDF	12/10/19	18/09/19	18/03/2020	104,916	56,084	100% Completed	Enabling environment for marketing enhanced
12	Clearing And Leveling Of Kpassa New Market		Kpassa	Gotak Enterprise	70,650.00	DDF	06/05/19	15/05/19	15/06/19	70,650.00	0.00	100% Completed	Enabling environment for marketing enhanced
13	Clearing of Obunja and Kparepare Road (4.0km)		Obunja	M/S Vian Enterprise	6,978.00	DACF	08/08/20	15/08/20	15/09/20	6,978.00	0.00	100% Completed	Road in use

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS	
14	Leveling and Demarcation of Kpassa Market		Kpassa				2020					100% Completed	Enabling environment for marketing enhanced	
1	Conduct 5,000 farm and home visit by 8 AEAs	ECONOMIC DEVELOPMENT (DISTRICT DEPARTMENT OF AGRICULTURE )	District Wide	AEAs								On-going	2,074 households 1,163males 911females	
2	Train 25 FBOs in group formation and dynamics		District Wide	AEAs									Completed	274 farmers 163females 111males
3	Field supervision, planning and co-ordination by DDA		District Wide	DDA									On-going	120 participants 67male 53female
4	Identify and register farmers in the district (Development of farmers' register		District Wide	AEAs									Completed	3,500 Farmers 2,358male 1,142female
5	Maintain and repair one official vehicle		District Wide	MAG									Completed	New vehicle supplied by MAG
6	Organized Training on improved housing for animals organized for livestock farmers		Damanko and Abunyanya	DDA									Completed	3,500 Farmers 2,358male 1,142female

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
7.	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbits by Dec.2017		District Wide									Completed	640 animals vaccinated
8	Facilitate the dissemination and adoption of SLM at the farm level		District Wide	DDA								Completed	3,500 Farmers 2,358male 1,142female
9	Organize training in maize and rice production technologies technical staff		District Wide	DDA								Completed	500 Farmers 312male 188female
10	Procurement and Supply of subsidized fertilizers under planting for Food an Jobs programme (NPK AND UREA)		District Wide	MoFA								Completed	4,700 Farmers 2,558male 2,142female
11	Monitoring, evaluation and reporting of implementation of the Planting for food and jobs		District Wide	DDA								Completed	769farmers 678male 91female



S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
12	Procurement Supply of improved seeds and seedlings to farmers under planting for Food an Jobs programme		District Wide	DDA								Completed	392farmers 368male 24female
13	Support farmers to cultivate selected crops for domestic and industrial purposes.		District Wide	DDA								Completed	3,500 Farmers 2,358male 1,142female
14	Establish 3 demonstrations on 12 steps in maize production with beneficiary farmers		District Wide	AEAs								Completed	3No demonstration farms established
15	Take inventory of existing small to medium scale irrigation schemes		District Wide	AEAs								Completed	Small to medium scale irrigation schemes register available.
16	Train and supervise 2 seed growers to produce certified rice seed		District Wide	DDA								Completed	2No seed growers trained

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
17	Support 50 number of farmers to cultivate rice for domestic and industrial purposes		District Wide	DDA								Completed	100 Farmers 58male 42female
18	Embark on pest and disease surveillance in rice growing communities in the 9 operational areas		District Wide	AEAs								Completed	pest and disease surveillance in rice carried out in 9 operational areas
19	Train and supervise activities of 9 technical staff on listing of farmers, crop cutting and yield studies on rice by 2020.		District Wide	DDA								Completed	Training and supervision carried out in 9 operational areas
20	Organize 4No sensitization programs on occupational safety, health and environmental issues.		District Wide	DoA								Completed	4No. organized and 708 participants 338female 370male

S/N	PROJECT DISCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
21	Organize 4No climate smart agricultural practices.		District Wide	DDA								Completed	4No. organized and 708 participants 338female 370male
22	Organize 1No district planning session.		District Wide	DoA								Completed	1No. organized and 308 participants 138female 170male
23	Organize 4No Dissemination on the Use of neem leaves in preserving grains (maize and cowpea).		District Wide	DDA								Completed	346 farmers 109male 237female
24	Organize 4No Dissemination on the Chemical control of the weed called (locally) five-thousand at 2-4 leaf stage of growth.		District Wide	DDA								Completed	4No. organized and 708 participants 338female 370male
25	Organize 4No Dissemination on the Early harvesting of rice to reduce breaking during milling		District Wide									Completed	4No. organized and 708 participants 338female 370male

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
26	Organize 5No engagement on farmer constraints/problems identified for research		District Wide	DoA								Completed	5No. organized and 701 participants 338female 362male
27	Organize 4No. dissemination of improved technologies to farmers		District Wide	DoA								Completed	4No. organized and 708 participants 338female 370male
28	Organize 1No. Training on Improved technology adopted on Row planting,		District Wide									Completed	1No. organized and 320 participants 138female 182male
29	Training on Fall Armyworm management,		District Wide									Completed	116farmers 35female 81males
30	Facilitate and supervise the establishment tree plantations		District wide	DoA								Completed	Abuyanya, Wui, and Mama Akura Mango and Cashew plantations maintained
31	Improved technology adopted on Planting of improved varieties		District Wide									Completed	1No. organized and 320 participants 138female 182male

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
32	Improved technology adopted on Timely application of fertilizers		District Wide									Completed	1No. organized and 320 participants 138female 182male
33	Facilitate the formation of 1 cassava value chain platform in the District		District wide	DoA								Completed	Tinjasi Gari processing on-going
34	Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs		District wide	DoA								Completed	Data collection and supervision carried out in 9 operational areas
35	Planting For Export And Rural Development 50,000 cashew seedlings for distribution (712 acres)		District Wide									On-going	Preparation of nursery and distribution of seedlings. 1000 beneficiaries

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
36	Train 9 AEAs and 3 DAOs in the use of affordable local housing units for livestock rural poultry farmers in each operational area by 2020		District wide	APD								Completed	Training and supervision carried out in 9 operational areas
37	Facilitate public health education through daily meat inspection at the abattoirs, homes in the district		District wide	VET								On-going	Vet. Officer conducts daily meat inspection at abattoirs and chop bars in the district
38	Train 11 Technical staff and 50 food vendors across the District on safe handling of meat and meat products by 2020		District wide	VET/APD								Completed	11 technical staff 45 food vendors trained in safe handling of meat and meat products
39	Train 9 extension and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry diseases 2020		VET									Completed	Participants 6AEAs 1VET staff 6NABCO recruits 38 farmers 29male 9female

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
40	Train 9 extension and 1 veterinary technical staff and fifty livestock farmers in the preparation of agro by-products (cassava peels ,groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals by 2020		APD									Completed	56Participants 1VET staff 6Extension agents 6NABCO recruits 43 livestock farmers
41	Facilitate poultry farmer's access to vaccines, drugs and feed in the district		District wide	VET								Completed	620Livestock farmers 498male 122female
1	Support to STMIE programme for sixty (60) pupils	<b>SOCIAL DEVELOPMENT (EDUCATION DEPT.)</b>	District Wide	DED								Completed	12 girls participated
2	Organize 1No. district wide INSET program		Kpassa	DED								Completed	17 teachers participated with 8 females
3	Undertake 4No. Periodic monitoring and supervision in all basic schools.		Kpassa (DEO)	DED								Completed	12 schools in the District visited quality of Teaching/Learning in schools

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
4	Conduct 3No. district wide common exams for basic schools		District Wide	DED								Completed	All final year student participated
5	Provide support for training for 100 teachers (UTTDBE)		District Wide									Completed	Support for training of 34 teachers provided
6	Conduct orientation for 20 newly trained teachers		Kpassa									Completed	32 participants with 13 females
7	Organized 1No. training on effective classroom Management for teachers		Kpassa									Completed	1No. Training conducted with 164 participants and 45 females
8	My Second Day At School. (17-09-2018)		District wide									Completed	Observed by all Basic schools
9	A 2 day ADEOP WORKSHOP		Kpassa									Completed	1No. Workshop organized
10	Organize 1No. Sensitization of Moslem women on girl Child Education		District wide									Completed	1No. sensitization conducted with 64 participants all females
11	Procure and distribute (600) tables and chairs to selected basic schools (dual desk)		District wide									Completed	Distributed to 17 schools with 12 rural and 5 urban



S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
12	Procurement and supply of Teaching and Learning materials		District wide									Completed	1No. TLM Procured
13	Hold stakeholder engagement with mission and private schools, CBOs in the education sector in the district		. Kpassa									On-going	1No. Stakeholder engagements done
14	Conduct in-service training and capacity workshops for 50 teachers		Kpassa									Completed	1No. in-service training conducted with 40 participants and 12 females
15	Completion of 1no. 3unit Classroom Block With Store And Office At Nangingon		Nangingon	Kademco Ventures	174,864.60	DACF	30/10/15	11/11/2015	11/05/2016	107,102.51	67,762.10	72%	Ongoing
16	Construction of 3-Unit classroom Block, Office and Store at Mola		Mola	Salifu Okarakuwa Ent.	208,544.00	DACF	14/08/2016	31-10-2016	30-06-2017	121,281.60	87,263.00	100%	Completed
17	Construction of 3-Unit classroom Block, Office and Store at Gborsike		Gborsike	KADEMCO VENTURES.	209,037.00	DACF	21/09/16	31-10-2016	30-06-2016	76,281.60	132,755.40	65%	Ongoing

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
18	Completion Of 1No. 3unit Classroom Block With Office And Store And 3seater Kvip Latrine At Sibi Central		Sibi Central	Angical	270,055.90	DACF	26/10/2017	19/01/2018	19/07/2018	104,445.80	165,610.10	70%	On-going
19	Completion Of 1No. 3unit Classroom Block With Office And Store And 4seater Kvip Latrine At Gbango Akura		Gbango Akura	Ajaf	270,055.90	DACF	26/10/2017	19/01/2018	19/07/2018	104,445.80	165,610.10	80%	On-going
20	Construction of 6-Unit Classroom Block with Ancillary Facilities at Nabu		Nabu	Bea-Newt Co. Ltd		SIF/DACF		18/07/2016				90%	Ongoing
21	Renovation of Damanko English and Arabic Kg		Damanko	Messrs Dap-Evans Enterprise	57,288.00	DACF	12/07/18	24/07/18	24/10/18	27,000.00	30,288.00	80%	On-going
22	Renovation of 2No 3-Unit Classroom Block, Office and Store at Pibilla and Obuja		Pibilla and Obuja	Wonders on Co. LTD	55,898.00	DACF	06/06/2016	08/07/2016	08/09/2016	34,972.20	20,925.80	100%	Completed
23	Construction of 1No. 6-unit classroom block at Kofi Akura		Kofi Akura			GETFUN D						55%	On-going

S/N	PROJECT DISCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
24	Construction of Teachers Quarter at Nabu		Nabu	Bea-Newt Co. Ltd		SIF/DAC F		18/07/2016					Ongoing
25	Construction Of Pavilion at Kprampran And Agape Primary School		Kprampran	Messrs Godfred Calender	77,043.00	DACF	05/05/19	05/06/19	04/08/19	20,000.00	57,043.00	80%	On-going
26	Renovation of 1No 2-Unit Kindergarten Block At Primary 'A', Kpassa		Kpassa	Messrs Small Boy Building Construction & Engineering Company Limited	44,929.00	DACF	12/07/2018	24/07/18	24/09/18	10,000.00	34,929.00	98%	On-going
1	Procure logistics and equipment for the new CHPS compound	<b>SOCIAL DEVELOPMENT</b>	District wide	GHS								Completed	New CHPS in operations
2	Embark on Bi-quarterly malnutrition Campaign		District wide	GHS								Completed	8No. conducted, 405 participants and 198 female
3	Health education in schools and health facilities on the causes, effects and prevention of malaria.		District Wide	GHS								Completed	7 schools and 5 health centers visited

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
4	Health education on the importance of using the Long lasting insecticide Net(LLIN) and Continues distribution of LLIN to pregnant women and children	<b>(DISTRICT HEALTH DIRECTORATE)</b>	District Wide	GHS								Completed	5No. Radio discussion, 2No. Volunteer training, And 3No. Durbars
5	Surveillance for risk detection		District Wide	GHS								On-going	
6	Risk communication and social distancing		District Wide	GHS								On-going	
7	Conduct 4No. quarterly HIV review meetings		Kpassa	HIV/AIDS desk officer								Completed	4No. quarterly review meeting conducted
8	Organize 4No. Quarterly monitoring of PMTCT Centre		District wide	GHS								Completed	4No. monitoring activities carried out
9	Organize World AIDS day		Kpassa	GHS/HIV/AIDS desk officer								Completed	1No. World AIDS Day organized
10	Support Persons Living with HIV/AIDS		District wide	HIV/AIDS desk officer								Completed	84 PLWHA supported. 64 females

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
11	Preparation and submission of quarterly HIV/AIDS activities reports		Kpassa	HIV/AIDS desk officer								Completed	4No. Reports prepared and submitted
12	Establishment of Quarantine centre for COVID-19 case management		Kpassa	GHS								Completed	In operation
13	Procurement Hand Washing Facilities(Veronica Bucket, Hand Sanitizers and Others)		District wide	GHS								Completed	
14	Procurement of PPEs(Nose Marks, Gun Thermometer and Others)		Kpassa	DDH								Completed	
15	Support to COVID-19 Rapid Response Team		District wide	GHS								Completed	Rapid regularly supported
16	Carry out Disinfection and Burial		District Wide	GHS								Completed	17No schools and 10 other facilities
17	Undertake Surveillance on communicable disease		District Wide	GHS								Completed	3No. Surveillance carried out

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
18	Supply of logistics for EPI and NID activities		District Wide	GHS								Completed	Logistics for EPI and NID activities supplied
19	Organize Training of Community Health Management Committee Members		DHD Conference Room	GHS								Completed	1No. oncho Training of Community Health Management Committee Members carried out
20	Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum containers		District Wide	GHS								On-going	Consulting rooms furnished with TB screening tools Furnished
21	Organize TB/HIV education in schools, churches and communities		District Wide	GHS								Completed	3No. Education on TB organized in schools
22	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted		District Wide	GHS								Completed	3No. case search conducted on public health

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
23	Health education and counseling on Family planning motivation		District Wide	GHS								Completed	35No. Health education and counseling on Family planning programmes organized
24	Construction of Nurses' Quarters at Kpassa Health Post		Kpassa	Bea-Newton Co. Ltd		SIF/DAC F		18/07/2016				95%	On-going
25	Construction of Maternity home with Mechanized Borehole at Sibi Central		Sibi Central	Bea-Newton Co. Ltd		SIF/DAC F		18/07/2016				100% completed	In use
26	Construction of CHPS Compound at Azua		Azua	Bea-Newton Co. Ltd		SIF/DAC F		18/07/2016				95% completed	Ongoing
27	Construction of CHPS Compound at Lemina		Lemina	DACF	Lion Hawk Gh. LTD	28/05/2015	28/01/2016	154,249.36	135,933.00	18,316.36	100%	100% Completed	In use
28	Construction CHPS Compound at Danladi		Danladi	Kademco Ventures	185,451.65	DACF		28/05/2015	28/1/2015	154,367.62	31,084.07	100% Completed	In use
29	Construction of CHPS Compound at Obuja		Obuja	Iddirsu Ahevi	197,913.44	DACF		20/05/2015	20/11/2015	69,687.16	128,226.28	35%	Ongoing
30	Construction of CHPS Compound at Abunyanya		Abunyanya	Kwaneth Company LTD	350,373.50	DACF		31-10-2016	30-06-2017	102,556.03	247,817.2	55%	Ongoing

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
31	Renovation Of Health Insurance Authority At Kpassa		Kpassa	M/s Lebu Zagaba Company Limited	29,595.00	DACF	06/05/19	06/06/19	06/08/19	20,595.00	9,000.00	100%	Completed
1	Acquisition and documentation of final disposal sites for liquid and solid wastes	<b>SOCIAL DEVELOPMENT (EHU)</b>	Kpassa	DA								70% On-going	Final disposal sites documentation in progress
2	Organise 1No. Medical screening of 1000 food/drink vendors		District wide	EHU								Completed	3No. case Medical screening conducted. 2003 participated with 196 females
3	House to house inspection of 500 households		District wide	EHU								Completed	751 No. Premises inspected on proper sanitation and hygiene practices
4.	Conduct 4No. quarterly Monitoring of CLTS activities		District wide	EHU/DI CCS								On-going	4No. quarterly monitoring of communities conducted, 12 declared ODF



S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
5	Undertake School hygiene education		District wide	EHU/SHC								Completed	Personal School Hygiene education undertaken in 3 schools
6.	Carry out Hospitality industries inspection		District wide	EHU								On-going	1No. Hospitality industries inspected
7	Carry out daily Meat hygiene inspection		District wide	EHU								Completed	Meat hygiene inspection carried out on daily basis
8.	Prosecution of sanitary offenders		District wide	EHU								Completed	12persons 0males 2females fined
9.	Undertake daily Market inspection		District wide	EHU								Completed	Markets inspected daily
10.	Organise 4No. District staff meetings.		District wide	EHU								Completed	4No. District staff meetings held
11	Procurement of sanitary tools		District wide	EHU								Completed	Sanitary tools procured and used
12.	Collection and disposal of wastes		District wide	EHU/Zo omlion								Completed	Wastes collected and disposed regularly

S/N	PROJECT DISCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
13.	Organize 1No. workshops for environmental health staff		Kpassa	EHU								Completed	1No. workshops for environmental health staff organized with 17 participants
14	Organize workshops for food/drink handlers		District wide	EHU								Completed	1No. workshops for food/drink handlers organized with 178 participants and 96 females
15	Organize clean-up exercise		District wide	EHU								Completed	4No. District clean up exercise (National Sanitation Day)
16	Carry out regular public education on solid and liquid waste disposal		District wide	EHU								Completed	4No. Public education carried out
17	Construction Of 1no. 12 seater Water Closet Toilet At Damanko Market		Damanko	DA			2020					80% completed	On-going

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
18	Construction Of 10seater Water Closet And Mechanized Bore Hole At Kpassa Market		Kpassa	MP			2018					100% completed	In use
19	Construction Of 10seater Water Closet And Mechanized Bore Hole At Kpassa JSS, A		Kpassa	MP			2018					100% completed	In use
20	Construction Of Hand Washing Facility At Damanko Market		Damanko	DA								100% completed	4No. quarterly fumigation conducted
21	21. Drilling and Installation of Submersible Pumps for Three Boreholes at ECG, Central Mosque and Tinjasi		District Wide	EHU								100% completed	3No. boreholes constructed and in use

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
22	22. Drilling and Installation of Submersible Pumps for Seven(7) Boreholes at Kpassa Market Down, English & Arabic School, Tinjasi Junction, Kabre Akura, Kpassa Station Mosque And Paradise Down		District Wide	EHU								100% completed	7No. boreholes constructed and in use
23	23. Drilling, Installation of Hand Pump and Construction of Platform for Two Boreholes at Anomantu And Tidane Akura		District Wide	EHU								100% completed	2No. boreholes constructed and in use
24	24. Repair Of 1no Borehole At Obunja		District Wide	EHU			2020					100% completed	1No. boreholes repaired and in use
25	Repair of 4no Boreholes at Nabu And Abunyanya		District Wide	EHU			2020					100% completed	1No. boreholes repaired and in use
26.	Fumigation		District Wide	EHU			2020					100% completed	Activity carried out
27	Sanitation Package		District Wide	EHU			2020					100% completed	Activity carried out
28	Embark on arrest and impounding of stray animals		District Wide	EHU			2020					20% complete	Impounding yet to start

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS	
29	Dislodgement of Public Toilet		District Wide	EHU			2020					100% completed	1No toilet dislodged	
30	Renovation of 1No. Meat shop		Kpassa	EHU			2020					10%	Activity yet to start	
1	Facilitate 3No. Payment to school feeding caterers	<b>SOCIAL DEVELOPMENT (SWCD/ GFD)</b>	District Wide	GSFP secretariat								Completed	28 GSFP caterers paid	
2	Organize 10No. Monitoring and reporting on school feeding programme		District Wide	GSFP desk officer									Completed	12 M&E activities conducted
3	Train and provide women on employable skills		District Wide	SW/CD									Completed	41 women trained on soap making 16 women trained on dress making
4	Undertake 3No. sensitisation on the need for gender participation in development												Completed	3No. sensitization on the need for gender participation organized
5	Organize 2No. education for women on the use appropriate method of cooking to avoid excessive inhaling of smoke		District wide		SW/CD								Completed	2No. education for women on the use appropriate method of cooking conducted

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
6	Update intensive disaggregated data on people living with Disability at all levels		District wide	SW/CD								Completed	Album for PLWDs created Disaggregated data available for policy making at all levels
7	Undertake 1No. sensitisation on the need for participation by PLWD		Kpassa	SW/CD								Completed	1No. Sensitisation carried out at kpassa
8	Provide 30 PLWDs with employable skills		District wide	SW/CD								Completed	23 PWDs trained and established in economic venture
9	Organise 3 community durbar/fora to sensitise people against discrimination and stigma towards PLWD		District wide	SW/CD								Completed	3No. Community durbar organised at kpaasa, sibi and Kambumwule
10	Facilitate Disbursement of PWD funds in accordance with the new guidelines		District Wide	SW/CD								Completed	PWD funds disbursed according guidelines
11	Organise 20 PLWDs into cooperatives to access credit for business		Kpassa	SW/CD								Completed	PLWD organise into 3 cooperatives

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
12	Support 20 needy but brilliant students living with disability		District wide	SW/CD								Completed	12 Brilliant but needy students supported
13	Facilitate resolution of cases of child right abuse and management		District Wide	SW/CD								Completed	16 cases of child right abuse were address
14	Sensitization on LEAP expansion and registration of beneficiaries on E-Zwich		District Wide	SW/CD								Completed	LEAP expanded and beneficiaries registered on E-Zwich
15	Carry out 4No. regular monitoring and supervision of children homes and day care centres		District wide	SW/CD								Completed	6No. monitoring embarked upon
16	Educate the public on the importance and care for the aged in our society		District wide	SW/CD								Completed	1No. sensitization carried out in kpassa
17	Register all NGOs/CBOs/Day care centres in the District		District wide	SW/CD								Completed	NGOs/CBOs/Day care centres registered

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Organise 4No.Fire safety Education at each of the following premises: Churches/Schools, Fuel filling stations, Garages/Shops, Guest Houses and Hospital/Clinics and Health Centres in the district	<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b> <b>DISASTER</b> <b>MANAGEMENT</b> <b>GNFRS/ NADMO</b>	District wide	GNFRS								Completed	Bushfire volunteer groups re-established and Fire safety education carried out in 30 premises
2	Organise 4No. Fire safety Education at K-FM		District wide	GNFRS								Completed	4No. Fire safety education carried out
3	Offer support to disaster victims		District wide	GNFRS/ NADMO								Completed	33 disaster victims supported
4	Maintenance of the district Mango and Cashew Plantations		District Wide	NADMO								Completed	4No plantations maintained
5	Organize 1No. Anti-Bush fire sensitization program		District Wide	NADMO								Completed	1No. Anti-Bush fire sensitization program organized



S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
6	Organize 4No. Education in communities on the dangers of using chemicals for fishing.		Kabonwule, Gbosiki, Marthias, Danladi, Morla No. 1	NADMO								Completed	4No. Education in communities on the dangers of using chemicals for fishing organized
7	Organize 2No. Public education on fire disaster, rain storms, and floods		District wide	NADMO								Completed	2No. Public education on fire disaster, rain storms, and floods organized
8	Promote Planting of drought tolerant varieties and tree planting with emphases on cashew,		District Wide	NADMO								Completed	2No. Public education on drought tolerant varieties and tree planting with emphases on cashew organized
9	Promote Use of organic fertilizer,		District Wide	NADMO								Completed	2No. Public education on Use of organic fertilizer organized

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS	
10	Establish Woodlot plantation	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DISTRICT WORKS DEPARTMENT(DWD)	District Wide	NADMO								Completed	2No. Woodlot plantation maintained	
1	Undertake reshaping of 30km feeder roads in the district		District wide	MP/DWD									Completed	3km feeder Roads reshaped
2.	Rehabilitation of 4No. physical assets		District wide	MP/DWD									Completed	4No. Physical Assets rehabilitated
3	Provision And Rehabilitation Of 102 Street Light In 3 Selected Communities		District wide	DWD									Completed	Streetlights provided/R rehabilitated in 12 communities
4	Furnishing of all mandatory projects		District Wide	DWD									Completed	All mandatory projects in use
5	Drilling, construction and Mechanization of 15No. Boreholes		District Wide	MP/DWD									Completed	15No. Boreholes in use
6	Maintenance of DWD Office		Kpassa	DWD									Completed	Office in continues operation
7	Servicing of equipment		Kpassa	DA									Completed	All spoiled equipment made good

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS	
8	Fuel for Monitoring and supervision of projects		Kpassa	DA								Completed	Fuel for Monitoring and supervision of projects purchased	
9	Construction of Fire Station at Kpassa		Kpassa	Master Class Gh. Ltd	137,754.50	MP's / DACF		11/11/2015	11/05/2016	31,140.00	106614.50	100% completed	Facility in use	
1	Implementation of Street Naming and Property Addressing System activities	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (PHYSICAL PLANNING DEPARTMENT)	District wide	PPD								Completed	1No. planning schemes Prepared for the Street Addressing Systems	
2.	Preparation of 1 Sector layouts		Kpassa	PPD									Completed	Picking all existing structures for the Digitization of Kpassa North-East and South-West layout
3	Update district and spatial maps		Kpassa	PPD									Completed	District and Spatial maps updated
4.	Conduct 4No. Statutory planning meetings		Kpassa	PPD									Completed	4No. Statutory planning committee inaugurated

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
5	Undertake Development Control activities		District wide	PPD/DWD								Completed	Development control activities undertaken
6	Procurement of Office supplies		Kpassa	DA								Completed	Office supplies procured
7	Valuation of properties in the District		Kpassa	PPD								On-going	About 6000 properties enlisted for valuation
8	Ground Trouthing		Kpassa	PPD								On-going	Ground Trouthing in progress
9	Stencilling of Properties(Kpassa Township) phase 1		Kpassa	PPD								On-going	Stenciling in progress
1	Recruit 10 Revenue/commission Collectors for the 3 Area Councils	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY <b>FINANCE DEPT.</b>	District wide	DFD								Completed	8 Revenue/commission Collectors recruited
2.	Payment of salaries/allowances to employees of NaBCO •Revenue Ghana		District wide	NaBCO secretariat								Completed	12NaBCO staff paid
3.	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection		Kpassa	DFD								Completed	8 Revenue/commission Collectors trained

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
4.	Organize 1 No. tax education		District wide	DFD								Completed	1No. of tax education programmes organized
5	Establish 1No. database for revenue items		Kpassa	DFD								Completed	Revenue Database established
6	Update the Assembly's revenue register (including registration of SME's)		Kpassa	DFD								Completed	Assembly's register updated
7	Organize 1No. training for account staff and key staff on prudent financial management		Kpassa	DFD								Completed	1No. training for account staff and key staff on prudent financial management organized
8	Prepare and gazette the Annual Fee Fixing Resolution		Kpassa	DBA								Completed	1No. Annual Fee Fixing Resolution gazetted
1.	Hold regular 4No. General Assembly meetings quarterly	GOVERNANCE, CORRUPTION AND	Kpassa	DA								Completed	4No. Assembly meetings held
2.	Hold 4No. Town Hall Meetings at Town/Area Council level		Damanko	DPCU								Completed	1No. Town hall meetings held

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS	
3.	Construct District administrative office complex	PUBLIC ACCOUNTABILITY (CENTRAL ADMINISTRATION)	Kpassa									On-going	Contract awarded	
4.	Provide support to 3 Sub-District structures		District wide	DA									On-going	Sub-district structures supported
5	Organize inauguration of 15 Unit Committees		District wide	DA									Completed	15 Unit Committees inaugurated
6	Organize 1No. capacity building workshop for Assembly members		District wide	DA									Completed	1No. capacity building workshop for Assembly members organized
7	Organize 1No. 6 <sup>th</sup> March and Senior Citizens Day Celebrations/ Anniversaries		Kpassa	DA									Completed	6 <sup>th</sup> March held
8	Completion of DCE's Bungalows		Kpassa										100% Completed	Facility in use
9	Construction of 4-Unit Staff Quarters at Kpassa		Kpassa	K. M. Omilo Ent.	200,000.00				09/07/2014	09/11/2014	140,546.7	59,453.30	64%	On-going
10	Construction of Semi-Detached at Kpassa		Kpassa	E. P. Bork Ltd	150,000.0	DACF			09/07/2014	09/11/2014	85,559.7	64,440.3	68%	On-going

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
11	Construction Of Fence Wall At Chief Executives Residence, Kpassa		Kpassa	Maranatha and Jim Enterprise	198,214.00	DACF	10/08/19	10/09/19	10/03/2020	98,214.00	100,000	87%	On-going
12.	Procurement of Motorbikes for Hon. Assembly Members		Kpassa	DA								Completed	Motorbikes Procured for Hon. Assembly
13	Support Volta Reg. Coord. Council and NALAG activities/ programmes		Kpassa	DA								Completed	ORCC and NALAG supported
14	Maintain DA's assets (official vehicles, office equip't etc		Kpassa	DA								Completed	DA's assets maintained
15	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings		Kpassa	DPCU								Completed	4No. Quarterly DPCU meetings held
16	Hold 4 quarterly LED Platform meetings											Completed	4No. Quarterly LED meetings held
17	Prepare monitoring and evaluation plan		Kpassa	DPCU								Completed	1No. M&E plan prepared
18	Carry 4No. out monitoring and evaluation of projects/activities		District Wide	DPCU								Completed	4No. Monitoring done

S/N	PROJECT DISCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
19	Prepare and submit quarterly and annual progress reports		Kpassa	DPCU								Completed	4 Quarterly and 1 Annual Progress reports prepared and submitted
20	Rent/provide temporary accommodation for staff		Kpassa	DA								Completed	Temporary accommodation for staff provided
21	Prepare and submit 2020 Annual Action Plan		Kpassa	DPCU								Completed	2020 AAP submitted
22	Prepare and submit 2020 procurement plan		Kpassa	DPO								Completed	Procurement plans
23	Manage conflict and chieftaincy disputes to maintain peace		Kpassa	DISEC								Completed	12 Conflict and chieftaincy issues managed
24	Submit quarterly audit reports		Kpassa	DIA								Completed	4No. Quarterly audit reports submitted
25	Conduct quarterly monitoring and auditing		Kpassa	DIA								Completed	4No. Quarterly Monitoring and auditing done

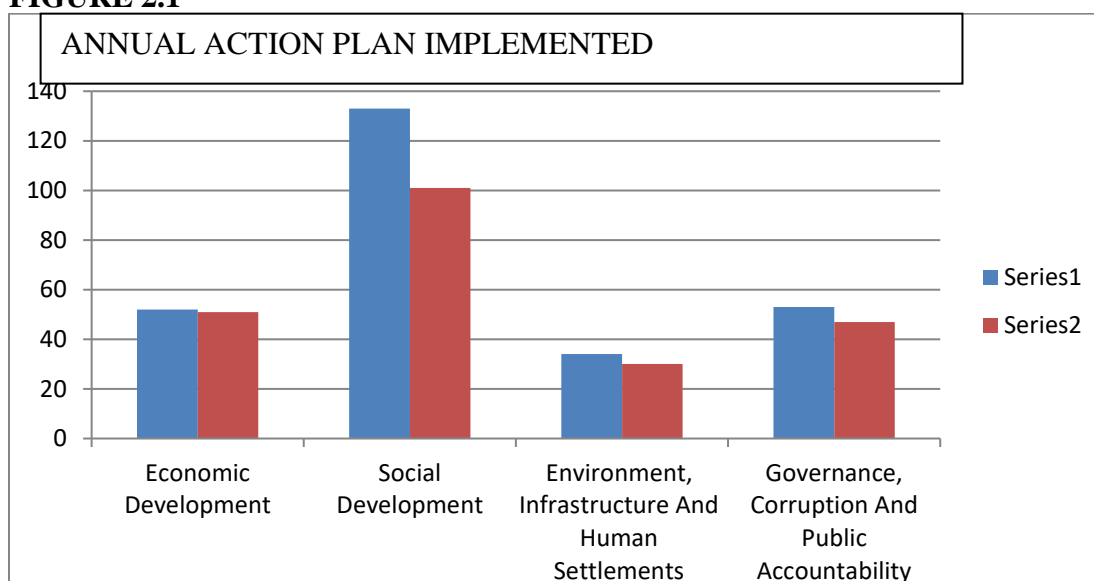


S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
26	Submission of monthly HRMIS Report		Kpassa	HRM								Completed	12No. HRMIS Report submitted
27	Submission 4No, of HRMIS Quarterly and annual reports		Kpassa	HRM								Completed	4No. No. of HRMIS Quarterly report submitted
28	Prepare and Implement an Anti-Corruption Action Plan		Kpassa	DPCU								Completed	1No. Anti-corruption campaign conducted
29	Renovate 3No. Area Council Offices		District wide	DA								On-going	Area Council Offices renovation On-going
30	Procure furniture and Office supplies		Kpassa	DA								Completed	4No. Office supplies procured
31	Preparation of 2020 Composite Budget		Kpassa	DBA								Completed	1No. 2020 Composite Budget prepared
32	Gazetting of Fee Fixing Resolutions 2020											Completed	1No. Fee Fixing Resolutions 2020 Gazetted
33	Payment of Utilities		District Wide	DA								Completed	All Utilities paid

S/N	PROJECT DISCRPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
34	Training of Assembly Members on Modern Standing Orders/Programme Based Budgeting and Local Participation		Kpassa	DBA								Completed	1No. Training of Assembly Members conducted
35	Support the Kpassa Traditional Council in organizing the Annual Yam Festival		Kpassa	DA								Completed	Annual Yam Festival held
36	Support the Center for National Culture to organize cultural festival and display		Kpassa	DA								Completed	Cultural festival celebrated
37	Prepare a workplace Environmental Safety Plan 2020		Kpassa	DPCU								Completed	1No. workplace Environmental Safety Plan 2020 prepared
38	Procure 5No. laptops		Kpassa	DA								Completed	5No. Laptops procured
39	Allocation to Sub-district structures		Kpassa	DA								Completed	Allocation to sub-district structure made
40	Workshop/seminar/training/meetings		Kpassa	DA								Completed	Workshops supported

**TABLE 2.2 DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTED**

S/N	Development Dimension	2018		2020		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	52	51	56	56				
2	Social Development	128	102	99	99				
3	Environment, Infrastructure And Human Settlements	34	30	28	28				
4	Governance, Corruption And Public Accountability	53	47	48	48				
5	Total	267	230	231	231				

**FIGURE 2.1****TABLE 2.3 PROPORTION OF THE DMTDP IMPLEMENTED**

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2020	Actual 2020	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion Of The Annual Action Plan Implemented									
A. Percentage Completed	60%	273	61.39%						
B. Percentage Of Ongoing Interventions	20.2		22.10%						
C. Percentage Of Interventions Yet To Start	0.00		0.00%						
E. Percentage Of Interventions Abandoned	0.74		1.10%						
Proportion Of The Overall Medium-Term Development Plan Implemented	80.1%	1,090	21.00%						

**TABLE 2.4 FUNDING SOURCES**

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2020	Actual 2020	Target 2020	Actual 2020	Target 2021	Actual 2021

IGF	277,284.60	360,580.00	357,183.79	408,700		449,570.00		494,527.00	
DACF	1,520,072.01	3,939,286.00	1,525,609.92	2,996,700.46		2,996,700.46		2,996,700.46	
MP's CF	154,961.40	276,259.70	292,132.00	560,000.00		560,000.00		560,000.00	
PWDs CF	6,000.00	184,173.00	237,573.28	264,000.00		264,000.00		264,000.00	
MSHAP	0	0	0	14,983.50		14,983.50		14,983.50	
GSFP	0	0	0	0	0	0		0	
SRWSP	0	0	0	0		0		0	
DDF	0	522,443.00	460,998.00	522,443.00		522,443.00		522,443.00	
GSOP	77,015.47	0	0	0		0		0	
UNFPA	0	0	0	0		0		0	
UDG	0	0	0	0		0		0	
LEAP	0	0	0	0		0		0	
OTHERS (CIDA)	0	75,000.00	77,000.00	163,000.00		163,000.00		163,000.00	
<b>TOTAL</b>	<b>2,035,333.48</b>	<b>5,357,741.7</b>	<b>2,950,496.99</b>	<b>4,929,826.96</b>		<b>4,970,696.96</b>		<b>5,015,653.96</b>	

**TABLE 2.5 DISBURSEMENTS**

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2020	Actual 2020	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	989,923.95	944,527.00	1,036,713.60	1,075,856.00	-	1,075,856.00	-	1,075,856.00	-
Goods And Service	1,012,036.55	1,929,265.00	1,585,476.22	3,089,824.00	-	3,089,824.00	-	3,089,824.00	-
Investment/Assets	994,539.82	3,660,159.00	1,326,084.97	2,027,290.00	-	2,027,290.00	-	2,027,290.00	-
Others	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>5,292,926.87</b>	<b>6,488,987.00</b>	<b>3,948,274.79</b>	<b>6,192,970.00</b>	<b>-</b>	<b>6,192,970.00</b>	<b>-</b>	<b>6,192,970.00</b>	<b>-</b>

**TABLE 2.6 ANALYSES ON CORE AND DISTRICT SPECIFIC INDICATORS**

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline 2017	Target 2018	Actual 2018	Target 2020	Actual 2020	Target 2020	Actual 2020	Target 2021	Actual 2021
Economic Development	50	52	51	52	51				
Social Development	121	133	101	133	101				
Environment, Infrastructure and Human Settlements	36	34	30	34	30				
Governance, Corruption and Public Accountability	43	53	47	53	47				

**TABLE 2.7: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL 2020**

	Indicator categorized by Development Dimension of Agenda for Jobs	Baseline 2017	2018		2019		2020		2021	
			Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>ECONOMIC DEVELOPMENT</b>										
1	<b>Total output in agricultural production</b>									
	Maize	5,069.00	7,500.00	8,899.60	9,899.60	11,087.552	11,087.55	11,309.30		
	Rice(milled)	1,213.00	3,800.00	5,603.40	6,163.74	6,656.83	6,656.83	6,323.99		
	Yam	7,892,600.00	9,700,000.00	10,982,550.00	11,641,503.00	11,641,503.00	11,990,748.09	12,901,738.04		
	Soybeans	89.0	150.00	135.4	138.11	148.11	156.54	159.09		
	Goat	-	-	48,005.00	51,400.00	55,424.00	55,424.00	58,765.00		
	Sheep	-	-	23,378.00	26,452.00	28,400.00	28,400.00	29,004.00		
	Cattle	-	-	30,196.00	47,144.00	50,134.00	50,134.00	51,784.00		
PIG	-	-	11,671.00	12,007.00	12,667.00	12,667.00	13,002.00			
2	Percentage of arable land under cultivation	23	40	29	40	31	40	31		
3	Number of new industries established									
4	Number of new jobs	-	350	126	350	230	350	74		
<b>SOCIAL DEVELOPMENT</b>										
5	<b>Net Enrolment ratio</b>									
	Kindergarten	65.4%	73.9%	69.6%	73.9%	71.6%	75.9%	71.8%		
	Primary	66.8%	102.8%	96.2%	102.8%	98.2%	102.8%	98.5%		
	JHS	52.1%	53.5%	47.5%	53.5%	50.5%	55.5%	51.5%		
	SHS	91.0%	85.5%	87.0%	95.5%	89.2%	95.5%	90.0%		
6	<b>Gender Parity Index</b>									
	Kindergarten	0.90	0.94	0.94	0.98	0.94	0.98	0.93		
	Primary	0.80	0.91	0.90	0.92	0.91	0.92	0.90		
	JHS	0.60	0.86	0.92	0.92	0.90	0.92	0.91		
	SHS	0.50	0.73	0.74	0.83	0.79	0.83	0.81		
7	<b>Completion rate</b>									
	Kindergarten	145.9%	98.2%	98.2%	99.2%	98.5%	99.2%	98.5%		
	Primary	65.1%	124.5%	111.8%	124.5%	112.8%	124.5%	112.8%		
	JHS	94.0%	27.5%	29.1%	35.5%	30.1%	35.5%	30.1%		
	SHS	100.0%	11.3%	11.1%	15.3%	12.1%	15.3%	12.1%		
8	<b>Number of Health Facilities</b>									
	CHPS Compound	11	13	12	13	12	15	12		
	Clinic	3	3	3	3	3	3	3		
	Health Center	2	2	2	2	2	2	2		

Indicator categorized by Development Dimension of Agenda for Jobs	Baseline 2017	2018		2019		2020		2021	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual
Hospital	0	1	0	1	0	1	0		
<b>9 Proportion of population with valid NHIS Card</b>									
Informal	-	-	-	80	64	80	67		
Exempt	-	-	-	90	79	95	82		
SSNIT Contributors	-	-	-	99	92	99	95		
<b>10 Number of births and deaths registered</b>									
Birth	2137	3000	2352	3000	2378	3000	2407		
Death	32	50	260	50	201	50	245		
11	Percentage of population with sustainable access to drinking water sources	76	98	82	98	82	98	83	
12	Proportion of population with access to improved sanitation( Flush toilets, KVIP, Household latrines	50	80	57	90	63	90	67	
13	Maternal mortality ratio( Institutional)	175.4	0	127.9	0	120.9	0	112.9	
<b>14 Malaria case fatality(Institutional)</b>									
Adult	-	-	-	-	-	-	-		
Children	-	-	-	-	-	-	-		
<b>15 Number of recorded cases of child trafficking and abuse</b>									
Male	-	0	0	0	0	0	0		
Female	-	0	0	0	3	0	1		
<b>Safeguard the Natural Environment and ensure a Resilient, Built Environment</b>									
<b>16 Percentage of trunk roads in good condition</b>									
Trunk	0	100	6	100	6	100	6		
Urban	-	-	-	-	-	-	-		
Feeder	30	80	33	80	40	80	40		
17	Percentage of communities covered by electricity	88.4	98	88.4	98	88.4	98	88.4	
<b>Governance, corruption and public accountability</b>									
<b>18 Reported cases of crime</b>									
Men	-	0.00	67	50	72	60	76		
Women	-	0.00	9	6	12	6	8		
Children		0	5	0	2	0	3		
19	Percentage of Annual Action Implemented	80.1%	90%	81.13%	90%	82.13%	90%	82.13%	

	Indicator categorized by Development Dimension of Agenda for Jobs	Baseline 2017	2018		2019		2020		2021	
			Target	Actual	Target	Actual	Target	Actual	Target	Actual
20	Number of communities affected by Disaster	15	10	13	5	14	5	8		

## 2.2 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

This section presents progress on the implementation of critical Development issues planned for implementation in the District. It contains the assessment of activities implemented to reduce poverty and to create jobs for teaming youth as contained in key objectives of initiatives such as the NaBCO Program and the Ghana School Feeding Programs. Others include the Livelihood Empowerment Against Poverty (LEAP), National Health Insurance Scheme, Capitation Grant etc. It also contains information on the implementation of the President Special Initiatives such as the Free Senior High School Programme, One District One Factory, One Constituency One million Dollars, Planting for Food and Jobs etc.

**TABLE 2.8 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	-	-	15,000.00	12,264.00
Capitation Grants	99,653.30	0.00	22,752.00	0.00
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) programme	71,174.00	70,796.00	781	776
National Youth Employment Program	-	-	30	16
One District-One Factory Programme				
One Village-One Dam Programme				
Planting for Food and Jobs Programme				
Free SHS Programme	1,923,434.29	507,757.95	844	560
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)				
Others				



### 2.3 UPDATE ON EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

One Evaluation was conducted as per details in Table 2.6. That is, assessing the impact of improving school infrastructures.

The Purpose of this Evaluation was to ascertain the impact of this program on their intended beneficiaries, identify the implementation weaknesses and recommend measures to ultimately achieve the intended benefits as planned.

The method implored in executing above, involved the design of check list by the DPCU to track the progress of implementation of planned activities. Detailed questionnaire were also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of the project and programs. The DPCU further reviewed implementation reports of various Departments concerned with the utilization of the projects and programs.

The findings and recommendations are presented in Table 2.6 below.

**TABLE 2.9 EVALUATIONS**

<b>Name of the Evaluation</b>	<b>Policy/program me/ project involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
Assessing the impact of improving school infrastructures	Free Compulsory and Universal Basic Education (FCUBE)	DPCU	Questionnaires were also designed and used to collate the views of infrastructure beneficiaries  Desk review of enrolment figure was done  Household Interviews were also conducted	Enrolment had increased from between 18.2% to 31.7% in all the schools that had benefited from improved school infrastructure.  Contact hours had also increased in schools that benefited from improved infrastructure as bad weather conditions no longer significantly destruct teaching and learning but this had not actually led to improved performance yet  Child retention had also improved by a little over 19.37% on the average of the 6 School assessed	Performance in the schools assessed had not improved and this requires further actions to strengthen teaching and learning for improved performance

### 2.4 UPDATE ON PARTICIPATORY MONITORING AND EVALUATION (PM&E) CONDUCTED

Three Participatory Monitoring and Evaluation (PM&E) were conducted as per details in Table 2.6. This include: Community Led Total Sanitation (CLTS) as an approach to achieve total sanitation in selected communities, Maize demonstration fields for achieving sustainable food security and Cashew plantations for Planting for Export and Rural Development (PERD)

The Purpose of these Participatory Monitoring ware to ascertain the progress of work as against specifications and completion schedule, it is also to identify the implementation weaknesses and recommend measures to ultimately achieve the intended benefits as planned.

As part of Participatory Monitoring Process, the District adopted a Participatory Rural Appraisal Methodology in assessing implementation of these projects. Detailed questionnaire and check list were also designed to track the progress of implementation of planned activities the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of the project and programs. The DPCU further reviewed implementation reports of various Departments concerned with the utilization of the projects and programs. This approach involved the use of Transect Walks and Community Mapping to identify and map out sites where open defecation and indiscriminate dumping of household and other forms of wastes were located at the communities. At focus group Discussions with

identified community leaders, strategies were developed to end open defecation and indiscriminate dumping in order to achieve total sanitation in each of the selected communities. Refer to Table 2.6 for the details.

**TABLE 2.10 PM&E**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/program me/ project involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
Community Led Total Sanitation (CLTS) as an approach to achieve total sanitation in selected communities	Community Sanitation improvement Program	DICCS	Transect Walk with designed questionnaires to measure communities' performance as against CLTS performance protocols. Focus group discussions to debrief communities' about findings and positions in achieving total sanitation.	Out of 19 triggered communities visited, 14 were converted from ODF basic to ODF which means they had attained at least 80% latrine coverage Five(5) communities could not make to ODF status due to collapse of some household latrines	DICCS should embark on continues monitoring to ensure communities improve to sanitizes status The use durables materials in latrine construction should be promoted during visit to ensure sustainability
Maize demonstration fields	Food security	Department of Agric(management), farmers and DPCU	Field visits/Interviews	Demonstration fields not sited properly.	Demonstration fields should be properly sited. -Build capacity of field officers on establishment of demonstration plots.
Cashew plantations	Planting for Export and Rural Development (PERD)	Department of Agric(management), farmers and DPCU	Traverse walks on selected fields	Seedlings have established very well but fields are weedy.	Farmers should construct fire belts around

## CHAPTER THREE

### 3.0 THE WAY FORWARD

This section expatiates on the key issues addressed and those yet to be addressed.

### 3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

#### 3.1.1 KEY ISSUES ADDRESSED

Most of the Decentralized Departments were not able to submit their yearly reports to the DPCU as stipulated for compilation and submission to VRPCU and NDPC. Also, the reports from the Departments are on different reporting formats. This makes compilation of the District yearly report very difficult. These need to be addressed by management. These issues were discussed at length and management decided that a time table be agreed upon such each department will follow the timelines rigidly and that DPCU Yearly Meetings should be fixed at the deadlines of the agreed time schedules so that at the meetings these can be collated.

#### 3.1.2 KEY ISSUES YET TO BE ADDRESSED

One important issue that is yet to be addressed is the weak collaboration between the DPCU and MDAs as wells as CSOs operating in the District. It has been observed that the above mentioned stakeholders do carry out development activities in the District with little or no information to the Unit. This makes it difficult to collate information on the totality of development activities going on in the District during the yearly monitoring and the preparation of Annual Progress Reports. Management therefore needs to ensure that the Unit is properly informed on any development activity being undertaken in the District regardless of the implementing agency.

Other issues that need urgent redress include: poor academic performance at the Basic Education Certificate Examination (BECE), poor road network, inadequate potable water supply, inadequate accommodation for offices and residential accommodation for workers, high incidence of bush fires, low internally generated revenue, and low level of women participation in decision making.

### 3.2 RECOMMENDATIONS

The following recommendation were made by the Monitoring Team

- Educational Infrastructure should be concentrated in minor settlements to minimize long distance walk to attend school by the pupils. This will help not only reduce absenteeism but also increase contact hours of teaching and learning and improve supervision.
- A maintenance plan should be developed for physical projects to ensure their long term sustainability in the various communities in the District
- A holistic approach should be adopted in the provision of necessary infrastructure be it health or education where appropriate and often adequate operational logistics should be incorporated in the design and implementation of the projects such that a project will not be seen as completed when only the physical block is fully completed. By this, project budget must therefore include not only the cost of the physical project but also cost related to supply and installation of necessary equipment needed for its effective operation. Eg. Laboratory equipment for a laboratory, teaching and learning materials and furniture for basic schools as well as teacher accommodation attached to the schools. All health and educational facilities should be provided with Institutional Latrines.

Because of the difficulties encountered during the Implementation of the projects and programmes, it is recommended that:

- There should be timely release of funds to implement planned projects and programmes.
- There should be capacity building for the District on Monitoring and Evaluation.

### GLOBALCOMMUNITIES ON WASH (CLTS) ACTIVITIES UP TILL DATE

Year	No. of communities enter	No. of households latrine completed	No. ODF	NO. Hand washing facilities	Soak-way created
2016	23	401	5	401	418
2017	15	372	16	372	514
2018	16	315	14	315	351
2020	32	512	27	512	541
Total	86	1600	62	1600	1824

### **3.4 CONCLUSION**

The achievement of the District Development Goal depends to a large extent the participation and collaborations of key stakeholders in the implementation of the strategies outlined in the Annual Action Plan. This participation will not only provide the much needed resources but will also lead to avoidance of conflicting effort, repetition of failed effort, duplication of effort and to ensure complementary effort and repetition of good practices. It will also lead to enhance transparency and accountability in the implementation of projects and programmes in the District for the achievement of enhanced living conditions of the people

