



# **ANNUAL PROGRESS REPORT**

**Prepared by District Planning and Coordinating Unit (DPCU)**

**February, 2021**

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## **Executive summary**

This Report outlines the projects and programmes that the District has undertaken during the 2020 fiscal year. It is an assessment of progress made in the implementation of activities outlined in the District Medium Term Development Plan (DMTDP) 2018-2021. It is a statement of progress made in respect of activities planned to be implemented in the Assembly's Annual Action Plan. It contains three chapters. Chapter one deals introduction, purpose of the M&E, summary of achievements etc. Chapter two contains the programme and project register, sources of funding and disbursement, analysis of core indicators and finally chapter three is conclusion and recommendation. Consequently, several policy interventions are adopted for achieving the District Development Goal. List of Acronyms

# **Chapter One**

## **1.0 Introduction**

The report gives an overview of activities carried out by the Krachi West District Assembly and decentralized departments within the year 2020. The essence is to offer stakeholders an opportunity to know the level of progress made in an attempt to implement the 2020 Annual Action Plan (AAP) of the District. It also highlights key recommendations relevant to addressing some challenges identified.

## **1.1 Summary of achievements**

Within the year under review, the district has undertaken several interventions to improve upon the living standard of people in the district. These include: construction of Community Health Based Planning and Services (CHPS) compound, provision of potable water, construction of classroom blocks, implementation of programmes and policies such as the Free Senior High School Policy, Planting for food and jobs and above all maintenance of peace and security in the district among others. Notwithstanding these successes, there remains an infrastructure gap in the educational, health, water and sanitation etc. sectors of the district which is seriously being taken care of to avert the situation.

## **1.2 Purpose of Monitoring and evaluation (M&E) for the stated period**

The essence of the exercise is to assess the level of implementation of projects and programmes vis-à-vis the planned interventions with the aim of finding out whether or not these interventions are being implemented in accordance with the plan. Also, find out the impact of projects and activities on the lives of citizenry. Again, it is to find out if resources allocated for activities are judiciously used or not and finally provide relevant information to stakeholders so as to make informed decisions critical to the programmes and projects implemented. However, some important observations were made and recommendations proffered to management for necessary actions.

## **1.3 Processes Involved**

The District Planning and Coordinating Unit (DPCU) embarked on a monitoring of programmes and projects to ascertain the level of implementation and to also identify gaps as well as proffer recommendations for improving performance. It also collected relevant data to facilitate completion of the report.

### 1.3 Analysis on core and district specific indicators

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development.	41	24	45	10	55	30	44	0
2	Social Development.	59	50	49	16	46	40	60	0
3	Environment. Infrastructure and Human Settlement.	38	20	40	20	42	30	48	0
4	Governance, Corruption and Public accountability	24	16	29	8	15	10	38	0
	<b>Total</b>	162	110	153	54	158	110	0	0

<b>1.4 Proportion of DMTDP implemented Indicators</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
<b>Proportion of the annual action plan implemented</b>									
a. Percentage completed	10%	24%	15%	29%	25%	32%	10%	90%	
b. Percentage of on-going interventions	76%	50%	66%	60%	65%	50%	65%	70%	
c. Percentage of interventions yet to start	14%	36%	19%	21%	10%	28%	35%	82%	
d. Percentage of interventions abandoned	0	0%	0%	0%	0%	0%	0%	0%	
<b>Proportion of the overall medium-term development plan implemented</b>	27%	43%	16%	43%	25%	64%	35%	98%	

## **1.5 Challenges encountered in the implementation of the DMTDP including M&E challenges**

The preparation of the Annual Report was not without challenges. These include:

- Inadequate and untimely release of funds to implement the District Medium Term Development plan.
- Political interference hampers successful plan implementation of the Medium, Term Development plan
- Poor monitoring and evaluation of the implementation processes to measure performance over the years due to logistical challenges eg. Vehicle, computers and printers among others.
- Lack of technical knowledge of some DPCU members on development planning, monitoring and evaluation
- Non supportive staff of Decentralise Departments to achieving the MDTP

### **1.6 Purpose of the M&E for the stated period**

The main purpose of the M&E is to assess the level or state of planned interventions in the in the district in order to make an informed decision for enhancing implementation as well as ensuring that there is value for money.

### **1.7 Processes Involved**

The District Planning and Coordinating Unit (DPCU) met and discussed the various components of the Annual Progress Report (APR). This offered them opportunity to know the kind of information needed to compile the report.

Also, the District monitoring team visited projects sites and inspected. This was also useful because the team was able to ascertain the level of completion for all projects which is important ingredient needed to prepare the report.

Data collection and analysis was also done to cross check data before compiling the report

Furthermore, there was a discussion with projects beneficiaries to find out the impact of some interventions on livelihood. Responses from them were also useful in preparing the report.



## 1.8 CHAPTER TWO

### 1.7 The project programme register

The Head of the District Works Department (DWD) submitted hard copy of the Department's report but refused to give the soft copy to the Planning Unit despite several attempts to get the information from him. For this reason, the hard copy is being typed and not ready yet. Hence, the absence of the Projects and programme register in this section of the report.

### 1.9 Funding Disbursement

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
<b>Compensation</b>	557,453.24	1,653,783.00	1,627,603.06	1,224,837.05	1288435.90	1427740.07	173,6742.50	1,619,847.00	
<b>Goods And Service</b>	1,227,389.67	2,199,070.00	2,279,421.03	2,774,764.01	2149296.45	2559738.00	291,1721.20	3,669,625.40	
<b>Investment/Assets</b>	382,075.81	2,650,943.00	324,106.47	2,158,156.00	596552.70	4223881	154,5867.04	2,854,161.31	
<b>Others</b>	0.00	0.00	0.00	0.00	0.00	0.00	1,545,867.04	0.00	
<b>TOTAL</b>	2,166,918.72	6,503,796.00	4,231,130.56	127,416,625	4,034,285.05	8,211,359.07	7,740,197.78	8,143,633.71	

## 1.10 Funding Sources

### 1.11 Update on Funding Sources and Disbursements

<b>EXPEN DITURE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
<b>IGF</b>	<b>145,879.50</b>	<b>350,788.60</b>	<b>163,080.70</b>	<b>217638</b>	<b>101925.80</b>	<b>250,283.70</b>	<b>171,840.72</b>	<b>287,826.26</b>	
<b>DACF</b>	<b>1,027,952.49</b>	<b>3,136,782.15</b>	<b>1,600,225.48</b>	<b>3133618.08</b>	<b>2035610.97</b>	<b>3,603,660.79</b>	<b>1800,032.97</b>	<b>4,4144,209.91</b>	
<b>MP's CF</b>	<b>153,030.14</b>	<b>292,132.11</b>	<b>209,865.36</b>	<b>408,000</b>	<b>287,407.68</b>	<b>469,200.00</b>	<b>309535.53</b>	<b>539,580.00</b>	
<b>PWDs CF</b>	<b>42,771.00</b>	<b>201,030.28</b>	<b>139,498.04</b>	<b>350,000</b>	<b>146,303.12</b>	<b>402,500.00</b>	<b>309535.53</b>	<b>462,875.00</b>	
<b>MSHAP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,134.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GSFP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SRWSP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>DDF</b>	<b>0.00</b>	<b>501,416.00</b>	<b>220,253.00</b>	<b>539,362.92</b>	<b>916,662.00</b>	<b>600810.21</b>	<b>522,588.08</b>	<b>713,307.46</b>	
<b>GSOP</b>	<b>19,107.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>UNFPA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<b>UDG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>LEAP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1509138.06</b>	<b>139,6819.52</b>	<b>117,240</b>	<b>114,470</b>	<b>0.00</b>	
<b>OTHERS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1149806.48</b>	<b>406,020.00</b>	
<b>MAG</b>	<b>120,312.00</b>	<b>120,312.00</b>	<b>120,311.10</b>	<b>6157,757.06</b>	<b>489,863.90</b>	<b>600810.21</b>	<b>522588.08</b>	<b>159,112.62</b>	
<b>UNISEF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1385740.55</b>	<b>1736742.50</b>	<b>1983967.00</b>	
<b>MDA's</b>	<b>102,041.28</b>	<b>95,571.99</b>	<b>164,467.69</b>	<b>0.00</b>	<b>0.00</b>	<b>103,145.81</b>	<b>0.00</b>	<b>118,617.68</b>	
<b>MP (SIF)</b>	<b>40,000.00</b>	<b>120,100.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>132,250.00</b>	
<b>GOG COM</b>	<b>515,824.74</b>	<b>1,685,662.87</b>	<b>1,573,429.19</b>	<b>0.00</b>	<b>0.00</b>	<b>566194.83</b>	<b>63,818.81</b>	<b>1,546,179.78</b>	
<b>TOTAL</b>	<b>1,651,093.98</b>	<b>6,503,796.00</b> <b>6,503,796.00</b>	<b>4,231,130.56</b> <b>4,231,130.56</b>	<b>12315514.12</b> <b>12315514.12</b>	<b>5,386,727.80</b> <b>5,386,727.80</b>	<b>8,097,346.10</b> <b>8,097,346.10</b>	<b>6,586,488.70</b> <b>6,586,488.70</b>	<b>5,619,945.17</b> <b>5,619,945.17</b>	<b>1</b>

## 1.12 Update on Indicators and targets

### Agenda for Jobs (2018-2021) Final List of District Core Indicators

Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
<b>Development Dimension: Economic Development</b>								
<b>Goal : <i>Build a Prosperous Society</i></b>								
1. Total output of agricultural production -staples (Mt) -Selected cash crops <sup>2</sup> (Mt) -Livestock <sup>3</sup> and poultry (count) -Fisheries (Mt)	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year	By category: Staple crops Selected cash crops Livestock and poultry Fisheries	Annual/quarterly	107,492mt  Data not available  Data not available  Data not available	132,651mt  Data not available  Data not available  Data not available	165,000mt  10,000mt 180,000mt  160,000mt	202,000(stable crops)  <b>The Agric. Dept. could not provide figures on</b>  1. <b>Staple crops</b> 2. <b>Selected cash crops</b> 3. <b>Livestock and poultry</b> <b>Fisheries</b>	
2. Percentage of arable land under cultivation	Area of land (in hectares) put under agricultural production expressed as a percentage of total arable land within the district	By category: Staple crops Selected cash crops	Annual/quarterly	25%  30%	30%  15%	40%  20%	60%(stable crops)  30%(cash crops)	

3. Number of new industries established	Count of industries established in the district including cottage industries, IDIF etc.	By sector: agriculture, industry, Service	Annual	1	3	5	Nil	
4. Number of new jobs created	The count of new jobs created per sector including those under the special initiative	By sector (temporal/permanent/sex): Agriculture industry, Service	Annual	25	102	122	50	
<b>Development Dimension: Social Development</b>								
<b>Goal: Create opportunities for all Ghanaians</b>								
1. Net enrolment ratio	The ratio of appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group	Kindergarten Primary JHS	Annual	112.8% 98.0% 49.2%	105% 94.6% 39.0%	100% 96% 45%	64.4% 69.5% 23.2%	
2. Gender parity	Ratio of male to female enrolment rates	Kindergarten Primary	Annual	0.93% 0.97%	0.95% 0.96%	0.95% 0.94%	0.99 0.98	
						<b>Targets</b>		
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2018	2019	2020	2021
		JHS SHS		0.93% 0.79%	0.97% 0.82%	0.98% 0.81%	0.93 <b>Not available</b>	
3. Completion rate	Ratio of the total number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3), regardless of age, expressed as a percentage of the total district population of boys/girls of the theoretical entrance age to the last grade of that level of education	Kindergarten Primary Presented separately for boys and girls: JHS SHS	Annual	114.6%  112.4%  88.1% 9.1%  38.6% 303%  56.0%	112% 110%  86.4% 79.7%  52.8% 53.8%  36.1% 29.4%	90% 86%  95% 90%  73% 74%  85% 85%	<b>1. Not available</b> <b>2. M: 57.9% F:56.7%</b> <b>3. M: 46.3% F:40.1%</b> <b>4. M: 11.5% F: 9.1%</b>	

				48.5%				
4. Number of operational health facilities	Total number of health facilities able to deliver basic health care	CHPS Clinics Hospitals	Annual	10	14	14	17	
5. Proportion of population with valid NHIS card	The population with valid NHIS card, expressed as a percentage of total district population	Total (by sex) Indigents Informal Aged Under 18years Pregnant Women	Annual			28,535 Note: This includes Krachi Nchumuro	39,841 64.98% This includes Krachi Nchumuro	
6. Proportion of population with access to basic drinking water sources	Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	District Urban Rural	Annual				1.127%  Note: 691 functional water facilities in the district	
7. Proportion of population with access to improved sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc.	District Urban Rural	Annual				0.1127%  Note: 72 latrines in the District.	

Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
	expressed as a percentage of total district population							
8. Number of births and deaths registered	Count of births and deaths registered at registering Institutions	Birth (sex) Death (sex, age group)	Annual	-	m-1137 F=1363 M=106 F=134		The Dist. Directorate of Health has been contacted on several times to provide data but they failed to provide the data	
9. Total number of recorded cases of child trafficking and abuse	Count of recorded cases of child trafficking and child abuse cases in the district	Child trafficking (sex) Child abuse (sex)	Annual/quarterly	M-6 B-50	M-10 F-21	M-2 G-6	M=34 F=5	
10. Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the district	District	Annual	78.5	38.0		The Dist. Directorate of Health has been contacted on several times to provide data but they failed to provide the data	
11. Malaria case fatality (Institutional)	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Sex Age	Annual	0.4  24	0.2  35		The Dist. Directorate of Health has been contacted on several times to provide data but they failed to provide the data	
<b>Development Dimension:</b> Environment, Infrastructure and Human Settlements								
<b>Goal:</b> <i>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>								

1. Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	Total Urban Feeder	Annual	45km 97km	45km 98km	46km 105km	Not provided	
2. Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as a percentage	District Rural Urban	Annual				Not provided	
<b>Development Dimension: Governance, Corruption and Public Accountability</b>								
<b>Goal: Maintain a Stable, United and Safe Society</b>								
1. Percentage of Annual Action Plan implemented	Total number of activities implemented divided by the total number of planned	District	Annual	87%	88%	90%	52%	

Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
	activities in a given year expressed as a percentage							
2. Reported cases of crime	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a given year	By type	Annual			318	836	



3. Number of communities affected by disaster	Count of disaster incidents recorded at the district including floods, bushfires etc.	Bushfire 19 Floods 14	Annual/quarterly	30	33	5	17	
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### 1.13 Update on Critical Development and Poverty Issues In 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	Not available, allocation is done at the national level	Not available, actual figures can be obtained at the national level	No target at the District level. Quota is determine at national level	T: 3474 M: 1714 F: 1760
Capitation Grants	0.00	Not provided by Dept. of Education	Not provided by Dept. of Education	Not provided by Dept. of Education
National Health Insurance Scheme	463773.04	555801.07	59,408	39,841
Livelihood Empowerment Against Poverty (LEAP) programme	117,240	114,470	Not available, target is set at the national level	267
National Youth Employment Program	0.00	0.00	No available, target is set at the national level	43
One District-One Factory Programme	0.00	0.00	1	0.00
One Village-One Dam Programme	Nil	Nil	Two irrigation projects were planned to be constructed but has not been done.	0.00
Planting for Food and Jobs Programme	144,205.77	144,205.77	5,500	4,331
Free SHS Programme	Not provided by Dept. of Education	Not provided by Dept. of Education	Not provided by Dept. of Education	Not provided by Dept. of Education
National Entrepreneurship and Innovation Plan (NEIP)	Not available	Not available	Not available	Not available

Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	Not available	Not available	Not available	Not available
Others	271,260.00	135,713.50	800	674
Ghana productive Safety net project (GPSNP)				
Planting for Export and Rural Development ( PERD)	0.00	0.00	2,000	1,245
Rearing for Food and Job (RFJ)	0.00	0.00	410	258

#### 1.14 Evaluations

Name of PM&E Tool	Policy/ Programme /Project involved	Consultant or resource person involved	Methodology used	Findings	Recommendations
Check list, questionnaire	Ghana School Feeding Programme	DPCU	Field visit, focus group discussion	<ul style="list-style-type: none"> <li>➤ There was no decent kitchen where the caterer is supposed to sit in and prepare and serve meals to pupils</li> <li>➤ The food was of low quality (not well prepared, foreign material etc)</li> </ul>	<ul style="list-style-type: none"> <li>➤ The Assembly should construct a kitchen for the school</li> <li>➤ The Ghana Education Service(GES)and desk officer for school feeding programme should intensify monitoring and evaluation of the programme)</li> <li>➤ Conduct capacity building training for caterers</li> </ul>

				<ul style="list-style-type: none"> <li>➤ Enrolment figures have increased</li> <li>➤ Caterers have no skills in preparing some meals</li> </ul>	<ul style="list-style-type: none"> <li>➤ Conduct health Screening for caterers</li> </ul>

### 1.15 PM&E Conducted

M&E remains crucial in project/programme implementation. It is a critical aspect if not properly done could lead to failure in implementation. It is against this background that the DPCU undertook M&E to actually ascertain the degree of implementation, challenges and recommendations to avert the any undesirable results. The projects that were monitored and evaluated include the construction of 3 unit classroom blocks at Enhiamankyene, Kwakuae, Old Wurutor, Twereso and Kpallo as well the Ghana School Feeding Programme

#### Participatory monitoring Conducted

Name of PM&E Tool	Policy/ Programme /Project involved	Consultant or resource person involved	Methodology used	Findings	Recommendations
Focus group discussion	Construction of 3 unit classroom block at Enhiamankyene,	DPCU	Field visit	<ul style="list-style-type: none"> <li>➤ Pupils close school when it is raining but the construction of the facility is proving them with</li> </ul>	The sanitation situation in the school is not good because

	Kwakuae, Old Wurutor, Twereso and Kpallo			<p>shelter and so they stay comfortably in school and learn even if it is raining.</p> <ul style="list-style-type: none"> <li>➤ In terms of security, the pupils are secured because they no longer see sneaks in their classrooms as it used to be.</li> <li>➤ Some community members also sleep in the school block because heavy rains have destroy their houses</li> </ul>	<p>there are visible faeces near the school's compound and so it is recommended that management should incorporate a toilet facility in subsequent building plan to cater for the sanitation needs of the school.</p>
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### 1.16 Child Protection Programmes

The Department of Social Welfare and Community Development has undertaken several child protection programmes. This forms part of effort of the District Assembly towards achieving the Sustainable Development goal five (5). These interventions are inter alia;

Participants were engaged using child protection tool kits that have images depicting child protection issues prevalent in the communities. Tools on Teenage pregnancy, Child labour at night, child labour during school contact hours, good and bad uses of ICT equipment; like mobile phone, computers and tablets among other.

To make the discussion interactive, participants were shown the images and asked to talk about what they have seen in the image. While they talk about it, the discussion is moderated to enable them see how the specific issue affects them. After that, they are then encouraged to come up with way to avoid or overcome the issues.



Demonstrating forms of violence against children

### 1.17 Significant Observations

A worrying trend of children working in the night and during school contact hours was observed in all the communities. On Tuesdays, which is the eve of market days in Krachi, most school children from the various communities travel to Kete-Krachi to either help their parents or do menial jobs (like hawking, head porting, pushing of cart, and driving of “motorkia” and “pragia”) at the market till late in the night. A practice that is in violation of Section 88 of the Children’s Act. Similarly, on the market days itself (Wednesdays), most children skip class to engage in in similar menial jobs, interfering with their education.

Another worry trend that was observed was that when children are abused, the issue is usually settled at the family or community level. It is significantly so when the perpetrator of the abuse is related to the victim.

In most of the communities also, it was observed that children do not have study corners in their houses, hence, they usually gather around the nearest streetlight in order to do their homework.



### 1.18 Resolved Action By The Department

In response to the above observations, the department of social welfare has teamed up with the Krachi District Police to arrest children that are found working in the market on Tuesday evenings and on Wednesdays during school hours. When such arrests are made, the parents of the children will be investigated and necessary action taken.

Children were also encouraged to report any abuse or violation of their rights even if they are not the victims to their teachers, parents, odikro, pastors and assembly members. This will ensure that the tracking of abuse cases so that they can be dealt with.

### 1.19 Communities

1	Kadentwe	6	Gyanekrom
2	Ntewusae	7	Tantu
3	Ankaase/Matamallam	8	Monkra
4	Kwaakua	9	Abujuro
5	Kpatchu	10	Gyanekrom

### 1.20 Reintegration of traffic children with their families

Emmanuel Amadu 11 years, Sulemana Zachariah 10 years, Yusif Jangwe 15years, Elisha Djakan 15years, and Latif Sulemana 13 years were successfully reintegrated back to their families after receiving rehabilitation, basic needs, health, psychosocial, counselling and educational services at the PACODEP village of life shelter.

Due to the poor living condition of their biological parents and risk of re-trafficking, they were handed over to fit persons who are extended family members, but living in good and secured environment at Nalerigu District in the northern region of Ghana. Their names are

Sister Abena [trader] 0245890741- Nalerigu

Moses Yakubu [a teacher] 0240243301 – Nalerigu

Panyi Karim [a teacher] 0547371203- Kasheli

Meanwhile, the Social Welfare Director, Yahaya Iddi Fairuzah [0246738034], was contacted to commence monitoring and opening of case management files for the children. The Agric Extension Efficer in the Nalerigu. The District has also been contacted to make preparation for the livelihood training of the families as their major source of livelihood is farming.

The following Directors of Department of Agric in Geshegu Municipal and Karaga District were equally contacted for livelihood support for the respective biological parents of the children in Geshegu Municipal and Karaga District.

Gushegu department of Agriculture Director-0277403050

Karaga department of Agriculture Director-0242280301

A rescued child who has been in the shelter of PACODEP for some time and has since rehabilitated was also reunited with the biological parents at Nkwanta South Municipal.

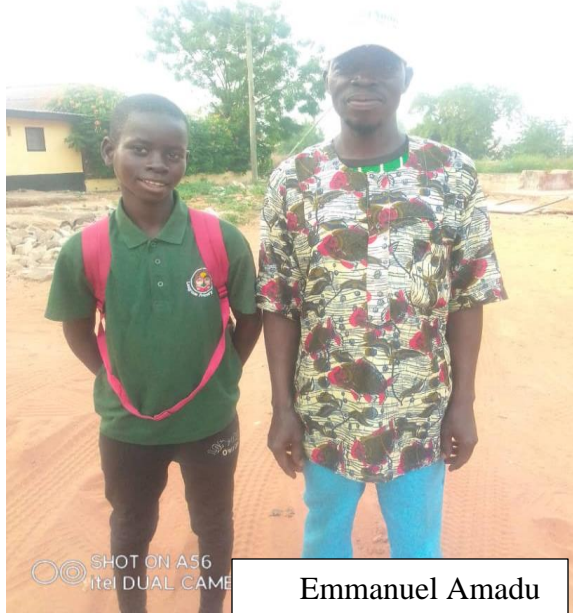


Re-unification of Florence Apenten with his biological father

### 1.21 Renewal registration of NHIS Cards For Vulnerable persons in the District

During the quarter the department assisted Thirteen thousand and sixty-eight (13,068) people to acquired new NHIS cards/renewal. Out of the total number Five thousand nine hundred fifty-four (5,954) were male and Seven thousand one hundred fourteen (7,114) were female.





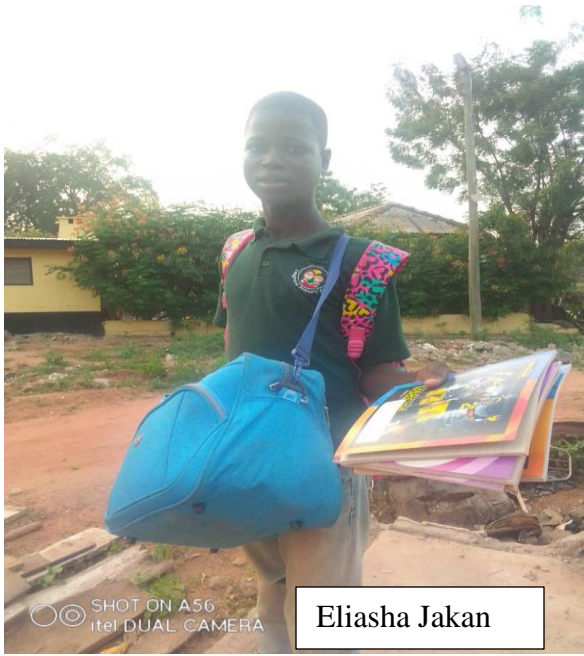
Emmanuel Amadu



Latif Sulemana



Zakaria Suleman



Eliasha Jakan



Eliasha Jakan with the fit





SHOT ON A56  
itel DUAL CAMERA

NHIS BENEFICIARIES



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NHIS BENEFICIARIES



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NHIS BENEFICIARIES



NHIS BENEFICIARIES

### 1.22 Girls Life Choices Project

This intervention sought to introduce young girls to available vocational training opportunities in the District. This is an effort towards linking them to vocational training programs like tailoring, hairdressing waving etc.

### 1.23 Meeting With Beneficiaries

An invitation was sent to four (4) assemblymen of the electoral areas selected for girl's choice programme. On the 4<sup>th</sup> November, 2020 a meeting was held. Out of twenty girls selected and invited only fifteen were present during the programme. Attendance Osramanae -5, Ehiamakylene -5, Kandantwe -4 and Kantakofori -1. The total attendance was 15. Out of the total number seven (7) girls selected tiling.

Four girls from Osramanae and three (3) girls from Kandentwe were not interested in the vocational choices available and left the meeting. At the meeting it was discussed and agreed that the apprentice would start work on 11th November, 2020.



A picture with the girls and their two trainers (masters)





#### 1.24 Care Order And Renewal Of Care

During the year the department also secured/renewed care order for ten (10) rescued children that are being kept temporarily at the PACODEP for rehabilitation and subsequent reintegration.

*Below are the details of the children.*

S/N	NAME OF CHILDREN	SEX	AGE	COMMUNITIES OF RESCUED	DISCRIPTION
1	FELICIA DOMPREH	M	15	MAKAMA NEAR MAMATA	NEW
2	KWAME SEYANA	M	8	CHANTAI	NEW
3	ISRAEL AZOR	M	7	MAMATA	NEW
4	BINEY AMIDU	M	13	KETE	NEW RESCUE
5	ANDOH KWADWO	M	15	KAJAJI	NEW RESCUE
6	KWADWO STEPHEN QUAY	M	10	YEJI	NEW RESCUE
7	DAVID PAATI	M	13	OKPANORMA	RENEWAL
8	COLLINS NARTEY	M	12	LALA	RENEWAL

9	FREDERICK CHALEFA	M	14	MANORMA	RENEWAL
10	OKO SAMUEL	M	11	OPKANORMA	RENEWAL

### 1.25 Radio Station Sensitization

The department also undertook sensitization activities on Child Rights and Child Protection issues on radio during the quarter. The programme was made interactive for phone in sessions for community members to phone in and ask question.



The District Department of National Disaster Management Organisation (NADMO), during the year 2020 has responded to a number of emergency issues as part of its core mandate. In all 20 victims were supported with a number of relief items like rice, bed sheet, Mattresses, bowls, etc.

### 1.26 Carry Out Fumigation And Sanitation Activities

Zoom lion in collaboration with Krachi West District Assembly has undertake fumigation exercise at the following place, Kete Krachi. Wednesday Market, Nteusae Market, Ehiamankyene Market, Krachi Senior High School, Kete –Krachi Senior High Technical School and all the Stores and Containers in the town and along the road. This exercise took

place twice within the year 2020. The general public were educated and sensitized about the need and the importance of the fumigation.

### **1.27 Activation Of Disaster Volunteer Group.**

The Disaster Volunteer Group (DVGs) which was formed some years back was re-activated but the necessary resources to equip them was not able to provide by NADMO - Krachi West. For that matter, there was no activity or activities for the groups during the year.

### **1.28 Mapping And Identification Of Disaster Prone Areas**

During the year 2020, certain areas have been identified as disaster prone areas and mapped. The areas include; the big gutter at Krastec, the bridge at the Rural Enterprise Office, the gutter from the Krachi government hospital leading to the lake.

### **1.29 Carry Out Education And Sensitization On Bushfire And Deforestation**

NADMO- Krachi West have carry out a number of times education and sensitization on bushfire, indiscriminating felling of trees for charcoal to the general public through the radio stations and information centers across the length and breadth of the District.

### **1.30 Organization Of Clean Up Exercise And Desilt Chocked Gutters**

During the year 2020, NADMO – Krachi West was able to organize clean up exercise at the lakeside market with the Zoom lion and the Navy

### **1.31 Carry Out Tree Planting Exercise**

NADMO- Krachi West was not able to carry out the tree planting exercise during the year 2020 because of lack of funds and other resources.

### **1.32 Formation Of Disaster Club**

We started the formation of Disaster Clubs in the primary schools. We were able to form these disaster clubs in Kwaakuae Primary, Monkra Primary, and Gyaesayor Primary.

### **1.33 Capacity Building Training For Staff**

The Regional Directing Council Organized capacity building training during the year 2020 for all staff to equip them to be able to perform their duties as expected of you. The training covers attendance, report writing, how to distribute relief items, how to respond to emergency situations etc

**Some Departments have failed to submit the needed reports as at 23<sup>rd</sup> February, 2021**

**They include the following:**

1. Thought the Department of Education has submitted some data but failed to provide report on implementation of their 2020 annual action plan despite several request for the document from the office
2. The District Health Directorate has provided some data but also failed to provide implementation report on their Annual action plan
3. The District Directorate of Agriculture could not provide the needed information required for to be dovetailed into the District annual report even though several attempts have been made to get it from them but failed
4. The District Works Engineer submitted hard copy of the Department's report but has refused to provide a soft copy of the report for the Department to be incorporated in to the final report despite several request from the office
5. The District Environmental Health Unit submitted their report but it was deficient and they were tasked to rewrite it because the report did not satisfied the minimum requirement and the office has not resubmitted before the timelines passed

### **1.34 The way forward**

#### 1.17 Key issues addressed in the year or quarter and those yet to be addressed

1. The District has completed the construction of CHPS compound at Bommoden, rural electrification programs are still on going and are at various stages of completion. The District also experienced deadly coronal virus disease. Some cases were reported but through the efforts of the District Health Directorate it was brought under control. Personal Protective Equipment (PPEs) have been distributed to institutions and individuals and still ongoing as well as rigors continuing campaign against the deadly virus.
2. On the issues yet to be addressed, the District continue to suffer from inadequate access to potable water despite it been surrounded by the Volta Lake.
3. Capacity gaps identified and there is a need for capacity building training for DPCU members
4. The DPCU need to logistics such as scanner, stipule machines etc for effective office work
5. The DPCU is under staff. Newly recruited staff refused posting to the District



### **1.35 Recommendation**

1. The delay in release of funds by Central Government greatly impacted negatively on plan implementation within the year. It's strongly recommended that funds be released timeously in order to enhance implementation of programmes and projects
2. There is no dedicated vehicle for project monitoring and evaluation. This is affecting project planning and implementation. It is therefore recommended that a vehicle be allocated to the District Planning and Coordinating Unit to enhance M&E activities.
3. The delay by some heads of departments in submitting their input to the Planning Unit is a serious challenge. This sometimes results in delay submission. It is recommended that appropriate action should be taken by management to ensure that all heads of departments comply with the deadline for submission.
4. The two abandoned projects in the district which comprises of Construction of Community Day Senior Sec. Sch. at Osramanae and construction of six (6) unit classroom blocks at Sablakope need to be completed. It is therefore recommended that efforts should be made by government to complete them.