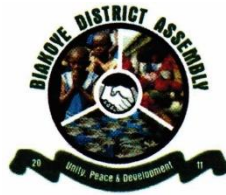


# OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY



# **ANNUAL PROGRESS REPORT FOR JANUARY- DECEMBER 2020**

JANUARY, 2021

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## **LIST OF ACRONYMS**

APR	Annual Progress Report
BECE	Basic Education Certificate Examination
BDA	Biakoye District Assembly
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
DA	District Assembly
DACF	District Assembly Common Fund
DASLF	District Assembly Stool Land Fund
DDF	District Development Fund
DMTDP	District Medium-Term Development Plan
DPCU	District Planning and Co-Ordinating Unit
DPO	District Planning Officer
GHS	Ghana Health Service
GES	Ghana Education Service
GSGDA	Ghana Shared Growth and Development Agenda
LEAP	Livelihood Empowerment Against Poverty
MOFA	Ministry of Food and Agriculture
M&E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations
PWD	Public Works Department

PPO Physical Planning Officer

YEA Youth Employment Agency

## **EXECUTIVE SUMMARY**

This is the Annual Progress Report on the assessment of progress made in the implementation of activities outlined in the District Medium Term Development Plan 2018-2021. It is a statement of progress made in respect of activities planned to be implemented in the Assembly's Annual Action Plan for 2020 and in further assessment of progress made in the achievement of specific objectives outlined in the District Medium Term Development Plan (DMTDP 2018-2021). The ultimate goal of the District Medium Term Development Plan 2018-2021 is to achieve an improvement in socio-economic development through provision of infrastructure and development of human capital whilst enhancing good governance.

The Annual Progress Report (APR) is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the year 2020 Financial Year. It further documents key planned activities implemented during the year to bring about the desired changes in the indicators.

Also included in this report is the status of all GET-Fund projects in the district.

Chapter one of the report provides a brief profile of the BDA and an overview of the M&E objectives and arrangements. Chapter two presents a review of development status for the year as well as status of development programmes and projects under the thematic areas of the DMTDP and assessment of the performance of core indicators across the sectors of the district economy. The recommendations, key issues and way forward are presented in chapter three.

# CHAPTER ONE

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## 1.0 INTRODUCTION

### 1.1 Background

The Biakoye District Assembly was carved out of the former Jasikan District in 2007. It was established by Legislative Instrument (L.I.) 1910 on 1<sup>st</sup> of November, 2007. The district was inaugurated in March, 2011. The capital is Nkonya Ahenkro, which is about 140 kilometers from Dambai, the regional capital and about 185 kilometers from Accra, the National Capital.

The District is located in the middle part of the OTI Region and lies within longitude 00 15' E and 00 45' E and latitude 60 45' N and 70 15' N. It shares borders with the Hohoe Municipal Assembly and Jasikan Districts Assembly to the east, Kpando Municipal District to the south, Kadjebi and Krachi East Districts to the North and the Volta Lake to the west. The total surface land area is about 1,105.9 sq/km representing 5.4% of the total land area of the Oti Region. The District Capital is Nkonya-Ahenkro, located in the southern part of the District.

Based on the 2010 population and housing census estimation of 65,901 comprising approximately 33,057 women and 32,844 men, Biakoye District's **population was projected to be 92,681 in 2020**. In terms of sex composition, male form 50.2 percent of the population, making Biakoye District one of the few districts in Ghana where males slightly outnumber females. Furthermore, about 22,373 (33.9%) of the population live in the rural areas. The sex ratio for the District is 100.6. This means that for every 100 females, there are about 101 males, indicating that there are more males than females, as stated earlier, in the District. The District grows at an annual rate of 2.5% (OTI Regional Growth Rate).

### **Vision**

Biakoye District seeks to become the leading aqua culture and vegetable exporting District in the country.

**Mission** The Biakoye District Assembly exists to ensure the social, economic and political well-being of its people through public-private partnership and fiscal, material, human resources mobilization in an atmosphere of peace and unity.

The 2020 Annual Progress Report (APR) and the 2020 Annual Action Plan (AAP) were prepared in accordance with the 2018-2021 District Medium Term Development Plan (DMTDP) policy framework which has five goals

**1. DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT**

*GOAL: BUILD A PROSPEROUS SOCIETY*

**2. DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

*GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS*

**3. DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

*GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT*

**4. DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

*GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY*

**5. STRENGTHEN GHANA'S ROLE IN THE INTERNATIONAL COMMUNITY THROUGH COOPERATION WITH OTHER NATIONS AND THE ACTIVE PARTICIPATION IN GLOBAL AFFAIRS.**

The Annual Progress Report is an aggregation of the Quarterly Progress Reports including that of the fourth quarter for the period under review. It was prepared by the DPCU in fulfilment of the NDPC regulation and presents a comprehensive report on the status of development projects/programmes on-going in the Biakoye District Assembly from 1<sup>st</sup> January to 31<sup>st</sup> December, 2020

Some of the major activities carried out were continuation and completion of projects/programmes started during the previous years, especially from 2019. On human development, many educational activities were undertaken including construction of classroom blocks and other infrastructure for both basic and second-cycle schools in the District. Some of the classroom blocks were completed and handed over to their beneficiary schools including 6-Unit Classroom block at Kwamekrom R.C Basic school and 2-No 20 unit market Shed at Bowiri Amanfrom and Nkonya Wuropong are yet to be handed over to the communities.

Also, paramount is the continuation of the School Feeding Programme in twenty-one (21) basic schools in the district



Major achievements were also made especially in the agriculture, and water and sanitation sectors. Nine communities in the district were declared Open Defecation Free (ODF) under the implementation of the Community-Led Total Sanitation (CLTS) programme.

### **1.2 Status of Implementation of the Medium Term Development Plan of the District**

The level of implementation of the 2020 Annual Action Plan as at 31<sup>st</sup> December 2020 was about 89%. This is largely attributable to the regular transfers of funds to the District. The detailed performance of specific programmes, projects and activities implemented during the year are presented under the Five Goals in Chapter 2.

### **1.3 Purpose of the Monitoring and Evaluation for the stated period**

The Annual Monitoring and Evaluation exercise for 2020 focuses on the following: Assess the extent to which specific MTDP targets for the Annual of 2020 were met

- ✓ Identify achievements, constraints and failures to inform future preparation of MTDP and project design to achieve better impacts
- ✓ Provide information for effective coordination for the District Development at the Regional Level
- ✓ Provide the District Authorities, the Government, Development Partners, Community Project Management Teams and the General Public with better means for learning from past experience.
- ✓ To improve service delivery and influence allocation of resources in the District.

### **1.4 Key Monitoring and Evaluation Objectives for the year.**

The Monitoring and Evaluation of projects were carried out to track progress of work in the 2018-2021 District Medium Term Development Plan (DMTDP). The Monitoring and Evaluation (M&E) plan seeks to achieve among other things the following objectives:

1. To ensure that projects and programmes are implemented according to plan.
2. To assess the performance of the District Medium Term Development Plan (DMTDP).
3. To assess the impact of the plan on beneficiaries.
4. To provide information for incorporation into subsequent development plans.

## 1.4 Methodology

Relevant and appropriate data was collected from field visits, District Assembly offices and other decentralized departments/units for this report. The data was collected mostly on the proposed projects/activities in the Medium Term Development Plan as far as the various departments were concerned. Others including the Government Flagship programmes, NABCO, Planting for Food and Jobs, Youth Employment Agency (YEA) National School Feeding Programme and Planting for Food and Exports among others. The Quarterly Progress Reports for the year under review were then aggregated, data collated and analyzed into the 2020 Annual Progress Report. The Monitoring Team members included:

1. Mr. Briamah Murtala	Dist. Co-ordinating Director
2. Mr Apepe Amankwata	Dist. Agric Director
3. Mad. Rita Wurapa	Dist. Director of Health Service
4. Mad Kafui Joceyline Ofori	Dist. Dir. of Education
5. Mr Emmanuel Aduamah	Dist. Environmental Officer
6. Mad Vicentia Wemegah	Human Resource
7. Samuel Anim	Dist. Works Engineer
8. Mr. Atsu Francise	Dist Budget Officer
9. David Armaah	Asst. Dist. Budget Officer
10. Mr Ruben Agbekwadzi	Dist. Finance Officer
11. Hon. Godwin Owusu	Works Sub-Committee Chairman.
12. Azila-Gbettor John	Dist. Planning Officer
13. Samuel Ashiagbor	Assistant Works Engineer
14. Rexford Mensah	Dist. Internal Auditor

## 1.6 Challenges

Difficulties faced included:

- Lack of Vehicle for Monitoring
- Delayed and inadequate funding for Monitoring
- Poor Internally Generated Fund (IGF) mobilization
- Delayed in submission of reports by decentralized departments

## CHAPTER TWO

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### MONITORING AND EVALUATION ACTIVITIES

#### 2.1 INTRODUCTION

Monitoring and evaluation is an indispensable exercise in the implementation of the DMTDP. It enables the District to assess the level of achievement of developmental targets, identify constraints and failures and suggest ways of improving project designs to achieve better impact.

This chapter therefore entails the status of projects, disbursement of funds, indicators and targets of the MTDP, development and poverty issues etc. of the year under review.

#### 2.2 Status of Development Project Implemented (January – December, 2020)

An analysis of the year revealed that projects/programmes designed for implementation in the previous quarters that were not completed were, as usual, rolled over. A few new ones were also considered for implementation. The assessment showed better achievement with the DPAT, DACF and GET-Fund physical projects, but moderate with the decentralized departments that is mostly involved in the implementation of non-physical projects.



**CONSTRUCTION OF 1 NO 6 UNIT CLASSROOMS BLOCK AT ABOTOASE**





**CONSTRUCTION OF 20 UNIT MARKET SHED WITH 4 UNIT WC TOILETS AT BOWIRI AMANFROM**



**CONSTRUCTION OF ASSEMBLY OFFICE COMPLEX AND HALL AT NKONYA**





**CONSTRUCTION OF A 50 SEATER CAPACITY ICT CENTER AT NKONYA AHENKRO**



**CONSTRUCTION OF A 40 SEATER CONFERENCE ROOM AT NKONYA AHENKRO**



**CONSTRUCTION OF 10 UNIT MARKET STORES WITH 4 UNIT WC TOILET FACILITIES AT KWAMEKROM MARKET**

**2.2.2 STATUS OF DEVELOPMENT PROJECTS (PHYSICAL) FROM JAN -DECEMBER, 2020**

**PROGRESS REPORT OF PROJECTS (DACF)**

**Table 2.1: Status of Development Projects (Physical)**

NO	TITLE OF THE PROJECT	SECTOR	LOCATION	CONTRACTOR	START DATE	EXPECTED END DATE	PROJECT COST (GH¢)	AMOUNT SPENT (GH¢)	% OF WORK DONE	SOURCE OF FUNDING	REMARKS
1	CONSTRUCTION OF DCE'S BANGALOW	GOV'NANCE	NKONYA-AHENKRO	MAXI PRINCE ASS. LTD	JAN, 2012	JUNE ,2012	430,000.00	265,344.00	65%	DACF	ON-GOING
2	CONSTRUCTION OF DCD'S BANGALOW	GOV'NANCE	NKONYA-AHENKRO	OMSTAR LIMITED	JAN, 2012	JUNE ,2012	320,000.00	79,470.64	30%	DACF	STALLED
5	CONST OF CHPS COMPOUND	HEALTH	TAPA AMANFROM	DOMKOF CO. LTD	APRIL, 2016	OCT, 2016	252,915.00	220,665.80	75%	DACF	ON-GOING
7	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES	EDUCATION	KWAMIKOM DA PRIM	LOGIC 10 CO. LTD	APRIL, 2016	OCT, 2016	382,682.30	191,668.23	80%	DACF	ON-GOING
9.	CONSTRUCTION OF 1 NO. 3 UNIT CLASSROOM BLOCK	EDUCATION	BOWIRI AMANFROM GIRLS MODEL SCHOOL	EDPET SAVANAH LTD.	OCTOBER, 2018	JULY, 2019	296,926.00	90,144.00	45%.	DACF	ON-GOING



10.	CONSTRUCTION OF 1 NO. 6 UNIT CLASSROOM BLOCK	EDUCATION	TAPA AKANIEM	EDPET SAVANAH LTD.	OCTOBER, 2018	JULY, 2019	540,762.60	50,000.00	30%	DACF	ON - GOING
11.	CONSTRUCTION OF 1 NO. 6 UNIT CLASSROOM BLOCK	EDUCATION	BOWIRI AMANFROM E/P PRIMARY	PETMUND ENTERPRISE	OCTOBER, 2018	JULY, 2019	505,422.75	-	15%	DACF	ON - GOING

**DISTRICT DEVELOPMENT FACILITY (DDF) / D-PAT 1, II & III**

NO	TITLE OF THE PROJECT	SECTOR	LOCATION	CONTRACTOR	START DATE	EXPECTED END DATE	PROJECT COST (GH¢)	AMOUNT SPENT (GH¢)	% OF WORK DONE	SOURCE OF FUNDING	REMARKS
3.	CONSTRUCTION OF 1 NO. MEAT SHOP	ECONOMIC	ABOTOASE	EDPET SAVANAH LTD.	APRIL, 2019	JULY, 2019	122,206.61	80,000.00	65%	DPAT	ON-GOING
4.	CONSTRUCTION OF 1 NO. MEAT SHOP	ECONOMIC	WORAWORA	K A PETMUND LTD	APRIL, 2019	JULY, 2019	122,206.61	80,000.00	85%	DPAT	ON - GOING
5.	CONSTRUCTION OF 1 NO. 10 UNIT LOCKABLE STORES WITH	ECONOMIC	KWAMEKROM	MIGHTY BROTHERS LTD.	NOVEMBER, 2019	FEBRUARY, 2019	307,168.81	-	100%	D-PAT 2016	COMPLETED

	4 SEATER W/C TOILET AT BOWIRI KWAMEKROM										
6	CONSTRUCTION OF 1 NO 10.UNIT LOCKABLE MARKET STORES WITH 4 SEATER W/C TOILET AT BOWIRI KWAMEKROM	ECONOMIC	KWAMEKROM LORRY PARK	SABU-DAV COMP.LTD.	JUNE,2020	FEBRUARY, 2021	331,168.40		30%	D-PAT II 2017	ON-GOING
7.	CONSTRUCTION OF 1 . 20 UNIT MARKET SHEDS WITH 4 SEATER W/C TOILET AT BOWIRI AMANFROM	ECONOMIC	BOWIRI AMANFROM	KAH & KAJ COMP.LTD.	JUNE,2020	FEBRUARY, 2021	200,172.00	<b>30,025.80</b>	40%	D-PAT II 2017	ON-GOING
9.	EXTENSION OF ELECTRICITY TO BIAKOYE GIRLS SECONDARY SCHOOL	EDUCATION	NKONYA WURUPONG	DEMSAC COMP.LTD.	JUNE,2020	JULY,2020	150,000.00	150,000.00	100%	D-PAT II 2017	COMPLETED

## OTHERS

NO	TITLE OF THE PROJECT	SECTOR	LOCATION	CONTRACTOR	START DATE	EXPECTED END DATE	PROJECT COST (GH¢)	AMOUNT SPENT (GH¢)	% OF WORK DONE	SOURCE OF FUNDING	REMARKS
1.	CONSTRUCTION OF 20 NO. MARKET SHED	ECONOMIC	BUMBULA MARKET	PINNACLE CONSULT	AUG, 2016	FEB, 2016	82,436.00	76,762.00	85%	DASLF	ON-GOING
2.	CONSTRUCTION OF 20 NO. LOCKABLE STORES	ECONOMIC	BUMBULA MARKET	ADRISON CO. LTD	AUG, 2016	FEB, 2016	80,300.50	64,980.00	80%	DASLF	ON-GOING
3.	CONSTRUCTION OF TWO (2) STOREY OFFICE COMPLEX FOR BIAKOYE DISTRICT ASSEMBLY AT NKONYA AHENKRO IN THE OTI REGION	GOVERNANCE	NKONYA AHENKRO	TSAR LOGISTIC LIMITED	20/09/2018	MAY,2019	2,450,675.96		68%	G O G	ON-GOING

## MANDATORY PROJECTS

NO	TITLE OF THE PROJECT	SECTOR	LOCATION	CONTRACTOR	START DATE	EXPECTED END DATE	PROJECT COST (GH¢)	AMOUNT SPENT (GH¢)	% OF WORK DONE	SOURCE OF FUNDING	REMARKS
1.	CONSTRUCTION OF 1 NO. 6 UNIT CLASSROOM BLOCK AT NKONYA-NTSUMURU SDA PRIMARY SCHOOL	EDUCATION	NKONYA NTSUMURU	ICONA PLUS ENT.	Nov,2019	July,2020	500,000.00	120,000.00	70%	DACF	ON-GOING
2.	CONSTRUCTION OF 1 NO. 6 UNIT CLASSROOM BLOCK AT NKONYA-BUMBULA D/A PRIMARY SCHOOL	EDUCATION	NKONYA BUMBULA	K A PETMUND LTD.	Nov,2019	July,2020	500,000.00			DACF	
3.	CONSTRUCTION OF CHPS COMPOUND AT NKONYA AJAMANSU	HEALTH	NKONYA AJAMANSU	KAJ & KAJ COM. LTD.	Nov,2019	July,2020	350,000.00			DACF	

4.	<b>CONSTRUCTION OF 1 NO. CHPS COMPOUND AT BOWIRI ANYINASE</b>	<b>HEALTH</b>	<b>BOWIRI ANYINASE</b>	<b>EDPET SAVANAH LTD.</b>	Nov,2019	July,2020	350,000.00		50%	DACF	ON-GOING
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## 2.2.3 STATUS OF IMPLEMENTATION OF 2020 ANNUAL ACTION PLAN

### 1. DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

#### GOAL: BUILD A PROSPEROUS SOCIETY

<i>No</i>	<i>Sector</i>	<i>Program/Project/Activity</i>	<i>Location</i>	<i>Level of implementation</i>
1	ECONOMIC DEVELOPMENT	Construction of 1 No 10 lockable market stores at Kwamekrom	Kwamekrom market	Implemented
2		Construction of 1 No Meat Shop at Worawora to increase IGF and produce good food	Worawora market	Implemented
3		Construction of 1 No Meat Shop at Abotoase to increase IGF and produce good food	Abotoase market	Partially Implemented
4		Completion of 1 No 10 Lockable market stores at Bumbula	Bumbula market	Partially Implemented
5		One day Training of all revenue Collectors in revenue mobilization strategies	District Wide	Implemented
6		Revaluation of properties in the District	District Wide	Implemented
7		Organize 2 No. Public Sensitization on Property Rate Collection	District Wide	Implemented
8		Allocate 1No. Pick Up vehicle for revenue mobilization	District Wide	Implemented
9		Preparation and implementation of 2021 Revenue Improvement Action Plan (RIAP)	District Wide	Implemented
10		Collection of data to update business register of the District	District Wide	Partially Implemented
11		Re-packaging and Awarding of 1 No Slaughter house	Abotoase	NOT
12		Provision of Borehole at 1 No Slaughter house	Kwamikrom	NOT
13		ECONOMIC DEVELOPMENT	Const. of 1No 20 Market Shed	Bowiri Amanfrom
14	Const. of 1No 10 lockable Market stores		Kwamekrom	Partially Implemented
15	Facilitate the extension of electricity to all parts of the District		District Wide	NOT
16	Partner private sector to promote tourism in the District		District Wide	Implemented
17	PLANNING AND BUDGETING	Undertake Quarterly Monitoring and Evaluation of Development Projects	District Wide	Implemented
18		Preparation of 2021 Annual Action Plan	District Wide	Implemented
19		Preparation of 2021 Composite Budget	District Wide	Implemented

20		Prepare 2021 District Workplace Safety Plan	District Wide	Implemented	
21		Organize Quarterly DPCU Meeting	Ahenkro	Implemented	
22		Organize Quarterly Budget Committee Meeting	Ahenkro	Implemented	
23		Prepare 2021 Dist Disaster Management Plan	Ahenkro	Implemented	
24	<b>HUMAN RESOURCE</b>	Monthly Submission of HRMIS, nominal Roll Salary validation reports to RCC	District Wide	Implemented	
25		Organize Training workshops for officers of decentralized departments and staf	District Wide	Implemented	
26		Quarterly submission of IPPD FORMS to OHLGS Accra	District Wide	Implemented	
27		Organize 1No. capacity training programmes for Assembly Members/ Unit Committees/ Area Councils	District Wide	Implemented	
28		Organize 1No. capacity training programmes on LGS Protocols	Ahenkro	Implemented	
29		Implement HRMIS software	Ahenkro	Implemented	
30		Procure office equipment, logistics and stationery for Central Admin. And Dept. offices	Ahenkro	Implemented	
31		Procure and supply office equipment, logistics and stationery to Area Councils	District Wide	Implemented	
32		<b>AGRIC</b>	Organize farmers fora in 10 communities by march 2020	District Wide	Implemented
33			List/register 3500 farmers and distribute inputs for planting of selected crops by July 2020	District Wide	Implemented
34	Establish one rice value chain in the district by Dec 2020		District Wide	Implemented	
35	Identified and train 20 rice processor and marketed in standardization, packing and marketing by Dec2020.		District Wide	Implemented	
36	Train 20 cassava processors in each operational area on processing of cassava into different products by 2020.		District Wide	Implemented	
37	Facilitate the formation of one cassava value chain platform in the district by 2020.		District Wide	Implemented	
38	Facilitate the establishment of 3 livestock and poultry value chain in the district by 2020		District Wide	Implemented	
39	Train technical staffs and 20 selected ruminant farmers on the housing and preservation of feed for livestock in the dry season by 2020.		District Wide	Implemented	

40		Carry out vaccination against major poultry and livestock diseases in the district by 2020	District Wide	Implemented
41		Train technical staffs and 20 selected maize farmers on post-harvest management by 2020	District Wide	Implemented
42		Train technical staff and 20 selected vegetable farmers on post harvest management by 2020.	District Wide	Implemented
43		List farmers to cultivate selected tree crops for industrial purposes	District Wide	Implemented
44		Establish model nursery/plantation as a demonstration site for cashew by 2020	District Wide	Implemented
45		Train 500 farmers on establishment of new cashew plantation by 2020.	District Wide	Implemented
46		Technical staff establish 4 demonstration in each operational area, and conduct field days by 2020	District Wide	Implemented
47		Rehabilitate 1 No.2 Bedroom AEAs Bungalow for Agric Staff	Ahenkro	Implemented
48		Facilitate the supply of fertilizers to farmers	District Wide	Implemented
49		Organize the National Farmers Day celebration	District wide	Implemented
50		Promote the engagement of youth in planting for food and jobs programme	District Wide	Implemented
51		Organize farmers fora in 10 communities by march 2020	District Wide	Implemented
52		List/register 3500 farmers and distribute inputs for planting of selected crops by July 2020	District Wide	Implemented
53		Establish one rice value chain in the district by Dec 2020	District Wide	Implemented
54		Identified and train 20 rice processor and marketed in standardization, packing and marketing by Dec 2020.	District Wide	Implemented
55		Train 20 cassava processors in each operational area on processing of cassava into different products by 2020.	District Wide	Implemented
56		Facilitate the formation of one cassava value chain platform in the district by 2020.	District Wide	Implemented
57		Facilitate the establishment of 3 livestock and poultry value chain in the district by 2020	District Wide	Implemented
58		Train technical staffs and 20 selected ruminant farmers on the housing and preservation of feed for livestock in the dry season by 2020.	District Wide	Implemented



59		Carry out vaccination against major poultry and livestock diseases in the district by 2020	District Wide	Implemented
60		Train technical staffs and 20 selected maize farmers on post-harvest management by 2020	District Wide	Implemented
61		Train technical staff and 20 selected vegetable farmers on post harvest management by 2020.	District Wide	Implemented
62		List farmers to cultivate selected tree crops for industrial purposes	District Wide	Implemented
63		Establish model nursery/plantation as a demonstration site for cashew by 2020	District Wide	Implemented
64		Train 500 farmers on establishment of new cashew plantation by 2020.	District Wide	Implemented
65		Technical staff establish 4 demonstration in each operational area, and conduct field days by 2020	District Wide	Implemented
66		Rehabilitate 1 No. 2 Bedroom AEAs Bungalow for Agric Staff	Ahenkro	Implemented
67		Facilitate the supply of fertilizers to farmers	District Wide	Implemented
68		Organize the National Farmers Day celebration	District wide	Implemented
69		Promote the engagement of youth in planting for food and jobs programme	District Wide	Implemented
70		Carry out anti-rabies campaign	District Wide	Implemented
71	<b>EDUCATION</b>	Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Kwamikrom R.C Basic School	Implemented
72		Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Tapa Akaniem D.A Basic School	Partially Implemented
73		Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Bowiri Amanfrom E.P Basic School	Partially Implemented
74		Establishment of a Computer Learning Laboratory (EDU Lab) at Nkonya Ahenkro	Nkonya Ahenkro	Implemented
75		Construction of 1 No. 6 unit classroom block with ancillary facilities and Furniture with tree planting	Bumbula R.C Primary School	NOT
76		Completion of 1 No. 6 unit classroom block with ancillary facilities with Furniture with tree planting	Nkonya Nchumuru SDA Primary School	Partiaaly Implemented
77		Completion of 1 No. 3 unit classroom block with ancillary facilities with tree planting	Bowiri Amanfrom	Partially Implemented

			Girls Model School	
78		Organization of Independence Day Celebration		Implemented
79		Organization of 2020 my First Day at School programmes	District Wide	Implemented
80		Organization of 2020 Annual Best Teachers Award Scheme.	District Wide	NOT
81		Procurement of 400 Mono desk basic school	district wide	Implemented
82		Commissioning 1No. 3 unit classroom block with ancillary facilities with tree planting	Worawora,	Implemented
83		Construction of 1No. 3 unit classroom block with ancillary facilities with tree planting	Bowiri Aboabo	Implemented
84		Construction of 1No. 3 unit KG block with ancillary facilities with tree planting	Apesokubi	Implemented
85		Monitor teaching and learning in all basic school in the district	District Wide	Implemented
86		Organize Workshop on identification of Special Needs Children	District Wide	Implemented
87		Organize Capacity workshop for KG Teachers on reading	District Wide	Implemented
88		Organize Capacity workshop for 109 Girls Education Officers	District Wide	Implemented
89		support STMIE Workshop for Co-ordinators	District Wide	Implemented
90		Support Guidance and Counseling Activities	District Wide	Implemented
91		Conduct Monitoring visit to all SHS and Private School	District Wide	Implemented
92		Support school sports and cultural activities	District Wide	Implemented
93		Provide financial support to needy but brilliant students, especially Girls	District Wide	Implemented
94		Organize Annual mock examinations	District Wide	Implemented
95		Support development and renovation of sport/ recreational facilities	District Wide	Implemented
96		Support Security agencies to deliver services	Safe and disciplined society	Implemented
97		Support the effective resolution of chieftaincy disputes	District Wide	Implemented
98	<b>HEALTH</b>	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Adzamansu with tree planting	Adzamansu	NOT
99		Construction of 1 No CHPS Compound at Tayi with tree planting	Tayi	NOT

100	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Bowiri Anyinase with tree planting	Bowiri Anyinase	Implemented
101	Commissioning of 1No.CHPS Compound with tree planting	Nkonya-Asakyiri	Implemented
102	Complete construction of 1No.CHPS Compound with tree planting	Bowiri Odumase	Implemented
103	Complete construction of 1No.CHPS Compound with tree planting	Tapa Amanfrom	Implemented
104	Complete const of 1 No. 2 bedroom facility for use by critical health staff with tree planting	Ofedie Health Centre	Implemented
105	Construction of Abotoase Health Centre	Abotoase	NOT
106	Maintain and improve on two Nutrition assessment and counseling service points in the district.	District Wide	Implemented
107	Mentain and improve on Setting of ten(10) sentinel sites.	District Wide	Implemented
108	Monthly report compilation and quarterly review and data validation on nutritional activities.	District Wide	Implemented
109	Maintain and improve on C-IYCF activities in all implementing communities.	District Wide	Implemented
110	Intensify prevention and control of non-communicable diseases	District Wide	Implemented
111	maintain and improve on nutrition care for PLHIV and TB	District Wide	Implemented
112	Observing national and international week celebration.	District Wide	Implemented
113	Form an adolescent health club in Worawora SHS and to Re - vamp all adolescent health clubs in the district.	District Wide	Implemented
114	Maintain and improve on NMCCSP activities in all implementing communities.	District Wide	Implemented
115	Weekly and Monthly review of IDSR forms	District Wide	Implemented
116	Facility based training of CHOs/CHNs and Midwives on Implants insertion.	District Wide	Implemented
117	Improve TB/HIV case detection and management in health facilities	District Wide	Implemented
118	Increase Immunization coverage of all 2014 EPI indicators by at least 10%		Implemented
119	Support routine immunizations programmes e.g NID	District Wide	Implemented
120	Support Malaria control programme	District Wide	Implemented

121		Support HIV/AIDS activities and advocacy programmes	District Wide	Implemented
122		Organize 1No. Stigma reduction activities	District Wide	Implemented
123		Undertake Prevention of mother-to-child transmission of HIV activities	District Wide	Implemented
124	<b>SOCIAL WELFARE</b>	LEAP Mobilization and payment (325 households)	District Wide	Implemented
		Support the Expansion of LEAP programme	District Wide	Implemented
		Sensitization in 4 Communities on Child Labour and Child trafficking	District Wide	Implemented
		Undertake Registration of PLWD in 6 Area Councils	District Wide	Implemented
		Celebration of International Day against Child Labour	District Wide	Implemented
		Development of Bowiri Aboabo Waterfalls and Caves	Bowiri Aboabo	Implemented
		Development of Klomklobi Island Adzamansu	Adzamansu	Implemented
		Development of Butterfly Sanctuary	Kwamekrom	NOT
		Development of Ancient home and Caves of Nkonya Wuropong	Wuropong	Implemented
		Development of Crocodile pong at Nkonya Asakyiri	Asakyiri	Implemented
		Provide business assistance and skill training to fish processor Association women groups (LED) Adzamansu	Adzamansu	Implemented
		Provide support to Nyakudo Dress makers association in Wuropong 10 Sewing Machines	Nkonya Wuropong	Implemented
		Undertake registration of batik and Tie and dye making Association under LED	District Wide	Implemented
		Undertake registration of Hair dressers Association under LED	District Wide	Implemented
		Provide Owens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu	Implemented
		Provide support carpenters association in 5 Communities 400 Mono desks	Wuropong Ahenkro kwamekro	Implemented
		Monitoring of Day Care Centers in the District.	District Wide	Implemented
	Support PLWD in entrepreneurship and financial support	District Wide	Implemented	
	Disbursement of the Disability fund	District Wide	Implemented	
	Carry out family welfare and child rights protection and promotion services	District Wide	Implemented	
	Purchase of 2 No. Motor Bikes and Desk top computers	Ahenkro	Implemented	

		Support In Service training of staffs	District Wide	Implemented	
		Support Recruitment of youth in NABCO and other Govt Flagship programmes	District Wide	Implemented	
	<b>ENVIRONMENTAL HEALTH</b>	Collect and Analyze data to Review and update DESSAP	District Wide	Implemented	
		Facilitate Medical Screening of 2,503 food and drink vendors	District Wide	Implemented	
		Supervise and Monitor 2 No Meat Shop	Abotoase and Worawora	Implemented	
		Intensify Sanitation and hygiene education in Communities	District Wide	Implemented	
		Arrest and Prosecute Sanitary Offenders	District Wide	Implemented	
		Monitor and supervise clean up exercises	District Wide	Implemented	
		Seize and impound stray animals	District Wide	Implemented	
		Intensify monitoring of CLTS Communities	District Wide	Implemented	
		supervise the construction of simple households latrine	District Wide	Implemented	
		Promote the construction of 3No. institutional latrines in schools with tree planting	Selected institutions	Implemented	
		Distribute waste bins to residents in the District	District Wide	Implemented	
		Undertake dis-infestation and fumigation activities	District Wide	Implemented	
		Procure Sanitary Tools and equipment	District Wide	Implemented	
		Maintenance of final disposal site	Appiahkrom,	Implemented	
			Construction of Kwamekrom New Town Road	Kwamekrom	Implemented
		<b>INFRASTRUCTURE DEVELOPMENT</b>	Construction of Wuropong Resettlements Quarters roads	Wuropong	Implemented
			Construction of 4 No. Culverts	Worawora	Implemented
	Construction of metal Culvert at Abotoase lorry station		Abotoase lorry station	Implemented	
	Construction of speed ramps in the District		District Wide	Implemented	
	Acquire and document all government lands		District Wide	Implemented	
	Construction of Kwamekrom New Town Road		Kwamekrom	Implemented	
	Construction of 10 No Boreholes in the District		District Wide	Implemented	
	Rehabilitation of 20 No. boreholes in the District		District Wide	Implemented	
	Provide and maintain 200 Street Lights in the District		District Wide	Implemented	
	Rehabilitation and expansion of 2 No. piped schemes in the District		Kwamikrom, and Wurupong	Implemented	

		Embark on regular monitoring of Water facility on quality, effective management mechanisms	District Wide	Implemented
		Renovate 1No Staff Quarters for DFO	Ahenkro	Implemented
		Construction of Assembly Office Complex block	Nkonya Kejiebi	Implemented
		Renovate 1 No 2 Semi detached staff Quarters	Tepo	NOT
		Complete Construction of DCE Bungalows	Ahenkro	Partially Implemented
		Complete Construction of DCD Bungalows	Ahenkro	Partially Implemented
	<b>CIVIC EDUCATION</b>	Education in 40 communities on 2020 Population and housing census	District Wide	NOT
		Education on teenage pregnancy and child marriage	District Wide	Implemented
		Education in 40 Communities on the New Voters register and 2020 Elections	District Wide	Implemented
		Educate the public on afforestation programmes along river basins	District Wide	Implemented
	<b>DISASTER PREVENTION</b>	Organization of Fire Volunteers group to prevent Bush Fire	District Wide	Implemented
		Organization of Tree planting exercise in basic and SHS	District Wide	Implemented
		Formation of Task force to prevent illegal lumbering and charcoal burning	District Wide	Implemented
		Educate Communities along the lake on indiscriminate fishing methods	District Wide	Implemented
		Undertake Public education in Communities on climate change mitigation and adaptation	District Wide	Implemented
		IDDR International Day celebration	District Wide	Implemented
		Education on landslide prone Communities	Apesokubi	Implemented
		Education on safety and Epidemic prevention on the lake transport	District Wide	Implemented
		Sensitize of DVGs and Zonal Co-ordinators on bush fire, disaster risk management and early warning systems	District Wide	Implemented
		Facilitate Nursing and supply of Teak Tree seedlings to schools and communities	District Wide	Implemented
		Organize 2No. Public sensitization programmes on conservation of wildlife resources and protection	District Wide	Implemented
		Support to disaster victims District wide	District Wide	Implemented

		Sensitization of the Citizens to link up with investors (MP, Commissioners, foreign donors to support 1D1F and other development opportunities.	District Wide	Implemented
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### **2.3 UPDATE ON REVENUE AND EXPENDITURE AS AT 31<sup>ST</sup> DECEMBER 2020**

**Table 2: Update of Revenue Trend for 2019-2020**

<b>FUNDING SOURCES</b>	<b>2019 ACTUAL (GH¢)</b>	<b>2020 ACTUAL (GH¢)</b>
GOG SALARIES		<b>2,106,703.54</b>
DACF	<b>1,245,893.31</b>	<b>1,780,899.38</b>
DACF MP's FUND	<b>122,499.02</b>	<b>321,412.27</b>
MAG		<b>253,569.21</b>
IGF	<b>169,374.96</b>	<b>255,529.73</b>
GOG MDAS	<b>93,170.32</b>	<b>63,144.65</b>
PLWD	<b>8,708.00</b>	<b>226,929.13</b>
DPAT INVESTMENT		<b>692,000.00</b>
DPAT CAPACITY	<b>40,000.00</b>	<b>46,188.58</b>
DONOR GRANTS (MSHAP)	<b>61,853.00</b>	<b>7,870.88</b>
DONOR GRANTS (WASH)		<b>25,000.00</b>
<b>TOTAL REVENUE</b>		

Source: BDA, FINANCE , JAN 2021

**Table 3: Expenditure Trend for 2019-2020**

<b>FUNDING SOURCES</b>	<b>2019 ACTUAL (GH¢)</b>	<b>2020 ACTUAL (GH¢)</b>
GOG SALARIES	<b>423,732.77</b>	<b>2,106,703.54</b>
DACF	<b>1,048,313.02</b>	<b>1,988,270.54</b>
DACF MP'S FUND	<b>114,575.78</b>	<b>355,367.00</b>
MAG		<b>293,062.89</b>
IGF	<b>285,759.05</b>	<b>251,871.81</b>
GOG MDAS	<b>18,170.32</b>	<b>63,141.13</b>
PLWD	<b>8,708.00</b>	<b>217,740.00</b>
DPAT	<b>13,260.47</b>	<b>891,085.63</b>

DONOR GRANTS (MSHAP)		<b>6,280.00</b>
DONOR GRANTS (WASH)	<b>61,853.00</b>	<b>21,300.00</b>
<b>TOTAL</b>		

Source: BDA, FINANCE , JAN 2021



## 2.4.2 AGENDA FOR JOBS (2018-2021) FINAL LIST OF DISTRICT CORE INDICATORS

**TABLE 4: UPDATE ON DISTRICT CORE INDICATORS**

S/N	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets			
						2018	2019	2020	2021
<b>Development Dimension: Economic Development</b>									
<b>Goal: Build a Prosperous Society</b>									
1	<b>Total output of agriculture production</b> -staples (Mt) -Selected cash crops (Mt) -Livestock and poultry (count) -Fisheries (Mt)	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year.	By category: Staple crops Selected cash crops Livestock and poultry Fisheries	Annual/quarterly	<b>Maize</b> 1787.5 <b>Cassava</b> 7910 <b>Plantain</b> 794 <b>Yam</b> 3460 <b>Rice</b> 1350 <b>Goat</b> 1400 <b>Sheep</b> 1100 <b>Cattle</b> 250 <b>Poultry</b> 9200	2663.4 8701 873 3806 1755 1540 1210 275 10120	3968.5 9571 960 4187 2282 1694 1331 303 11132	<b>5913.1</b> <b>10528</b> <b>1056</b> <b>4606</b> <b>2967</b> <b>1863</b> <b>1464</b> <b>333</b> <b>12245</b>	8810.5 11581 1162 5067 3857 2049 1610 366 13470
2	<b>Percentage of arable land under cultivation</b>	Area of land (in hectares) put under agricultural production expressed as a percentage of total arable land within the district	By category: Staple crops Selected cash crops	Annual/quarterly	<b>Maize</b> 550 <b>cassava</b> 80 <b>Plantain</b> 45 <b>Yam</b> 30 <b>Rice</b> 250	605 88 50 33 275	666 97 55 36 303	<b>732</b> <b>107</b> <b>61</b> <b>40</b> <b>333</b>	805 118 67 44 366
3	<b>Number of new industries established</b>	Count of industries established in the district including	By sector: agriculture, industry, Service	Annual	0	0	1	<b>2</b>	2

		cottage industries, IDIF etc.							
4	<b>Number of new jobs Created</b>	The count of new jobs created per sector including those under the special initiative	By sector: (temporal/permanent/s ex): Agriculture industry, service	Annual	<b>Educate Ghana</b> <b>Heal Ghana</b> <b>Revenue Ghana</b> <b>Civic Ghana</b> <b>Feed Ghana</b> <b>Digitize Ghana</b> <b>Enterprise Ghana</b>	35 5 3 4 3 4 1	50 10 10 10 10 20 20	<b>60</b> <b>20</b> <b>20</b> <b>20</b> <b>20</b> <b>30</b> <b>30</b>	
<b>Development Dimension: Social Development</b>									
<b>Goal: Create Opportunities for all Ghanaians</b>									
1	<b>Net enrolment ratio</b>	The ratio of appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group	Kindergarten Primary JHS	Annual	79.1% 100.8% 45.5%	75.7% 99.55 42.75	71.6% 89.0% 37.6%	<b>71.4%</b> <b>88.0%</b> <b>33.7%</b>	71.2% 88.1% 30.95
2	<b>Gender parity</b>	Ratio of male to female enrolment rates	Kindergarten Primary JHS SHS	Annual	0.99 0.94 0.80 0.75	1.00 0.91 0.81 0.91	1.03 0.98 0.97 1.03	<b>1.03</b> <b>0.97</b> <b>0.99</b> <b>0.99</b>	1.03 0.96 0.99 0.96
3	<b>Completion rate</b>	Ratio of the number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3),	Kindergarten Primary Presented separately for boys and girls: JHS SHS	Annual	- 108.5% <b>Total</b> 76.0% <b>Boys</b> 80.7% <b>Girls</b> 70.9% <b>Total</b> 35.8% <b>Boys</b> 38.5% <b>Girls</b> 32.8%	- 100.5% 75.0% 78.3% 71.2% 31.0% 31.3% 30.5%	- 100.8% 76.7% 80.1% 72.8% 31.7% 32.0% 31.2%	<b>-</b> <b>105.2%</b> <b>78.5%</b> <b>81.9%</b> <b>74.5%</b> <b>32.4%</b> <b>32.8%</b> <b>31.9%</b>	- 107.6% 80.3% 83.8% 76.2% 33.2% 33.5% 32.7%

		regardless of age, expressed as a percentage of the total district population of boys/girls of the theoretical entrance age to the last grade of that level of education							
4	<b>Number of operational health facilities</b>	Total number of health facilities able to deliver basic health care	CHPS Clinics Hospitals	Annual	<b>28</b>	<b>18</b>	3	<b>3</b>	4
5	<b>Proportion of population with valid NHIS card</b>	The population with valid NHIS card, expressed as a percentage of total district population	Total (by sex) Indigents Informal Aged Under 18 years Pregnant women	Annual					
6	<b>Proportion of population with access to basic drinking water</b>	Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	District Urban Rural	Annual	57%	60%	70%	<b>75%</b>	80%

7	<b>Proportion of population with access to improved sanitation services</b>	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc. expressed as a percentage of total district population	District Urban Rural	Annual	62%	63%	65%	<b>68%</b>	70%
8	<b>Number of births and deaths registered</b>	Count of births and deaths registered at registering institutions	Birth (sex) Death (sex, age group)	Annual					
9	<b>Total number of recorded cases of child trafficking and child abuse cases in the district</b>	Count of recorded cases of child trafficking and child abuse cases in the district	Child trafficking (sex) Child abuse (sex)	Annual/quarterly					
10	<b>Maternal mortality ratio (Institutional)</b>	Maternal deaths recorded per 100,000 live births in the district	District	Annual	154/100,000 LB	131/100,000 LB	0	<b>0</b>	0

11	<b>Malaria cases fatality (Institutional)</b>	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Sex Age	Annual	1 DEATH	0	0	<b>0</b>	0
<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>									
<b>Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment</b>									
1	<b>Percentage of road network in good condition</b>	The total km of classified road network in good condition expressed as percentage of total road network	Total Urban Feeder	Annual	30%	35%	50%	<b>60%</b>	70%
2	<b>Percentage of communities covered by electricity</b>	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as a percentage	District Rural Urban	Annual	70%	70%	80%	<b>85%</b>	90%
<b>Development Dimension: Governance, Corruption, and Public Accountability</b>									
<b>Goal: Maintain a Stable, United and Safe Society</b>									

1	<b>Percentage of Annual Action Plan implemented</b>	Total number of activities implemented divided by the total number of planned activities in a given year expressed as a percentage	District	Annual	70%	85%	90%	<b>93%</b>	95%
2	<b>Reported cases of crime</b>	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded at the by Ghana Police in a given year	By type	Annual					
3	<b>Number of communities affected by disaster</b>	Count of disaster incidents recorded at the district including floods, bushfires etc.	Bushfire Floods	Annual/quarterly					

### **2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES**

This section focuses on progress on the implementation of critical development issues planned for implementation in the District. It contains the assessment of activities implemented to reduce poverty and to create jobs for teaming youth as contained in key objectives of initiatives such as the NABCO, Youth Employment Program and the Ghana School Feeding Programs. Others include the Livelihood Empowerment Against Poverty (LEAP), National Health Insurance Scheme, Capitation Grant etc. The implementation of the President Special Initiatives such as the Free Senior

High School Programme, One District One Factory, One Constituency One million Dollars, Planting for Food and Jobs and Planting for Jobs and Exports etc. were not left out. **2,141 Male and 1,903 Female**

### Updates on Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	Allocation (GHC)	Actual Receipt (GHC)	MALE	FEMALE	No. of Beneficiaries	
					Targets	Actual
Ghana School Feeding Program	-	-	<b>2141</b>	<b>1903</b>	9,416	4
Capitation Grant						
National Health Insurance Scheme	4,486,936.16	2,723,038.14	<b>31,200</b>	<b>34,567</b>	97,076	66,518
Livelihood Empowerment Against Poverty		254,996.00	<b>403</b>	<b>478</b>	959	911
National Youth Employment Program	-		<b>140</b>	<b>144</b>	310	285
HIV/AIDS			<b>7</b>	<b>13</b>		
Disability Funds (Educational Support)			<b>9</b>	<b>3</b>		
One District One Factory Program						
One Village One Dam Program	-	-			-	-
One Constituency One Million Dollars Program						
Planting for Food and Jobs Program	341,295.00	67,464.25			977	200
Free Senior High School Program	2,095,633.61	440,334.40	<b>1,000</b>	<b>1087</b>	2,215	2,174
National Entrepreneurship and Innovation Plan (NEIP) (Training of Dress Makers Association)	-	-	<b>34</b>	<b>60</b>	-	-
NABCO TRAINEES			<b>20</b>	<b>27</b>		47

Implementation of Infrastructure for Poverty Eradication programme(IPEP)	-	-			-	-
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## **HEALTH SECTOR**

### **Health facilities/Providers**

There are one (1) Hospital, five (5) Health Centers, and twenty two (22) operational CHPS Zones with seven compounds.

### **HEALTH DIVISIONS**

The district has five sub-districts namely Nkonya, Kwamekrom, Abotoase, Bowiri and Worawora. For the purposes of health programs the district is zoned into six which are Nkonya, Kwamekrom, Abotoase, Bowiri, Overbank and Worawora.

<b>HEALTH FACILITIES</b>	
<b>NKONYA SUB-DISTRICT</b>	Nkonya Wurupong Health center
	Comfort Ofedie Clinic
	Tayi CHPS
	Asakyiri CHPS
	Ahundzo CHPS
	Adzamansu CHPS
	Akatsi Abloga CHPS
<b>ABOTOASE SUB-DISTRICT</b>	Abotoase Health Center
	Grumakuraa CHPS
	Klagborkorpe CHPS
	Bumbula CHPS
	Tapa Amanfrom CHPS (With Compound)
	Tapa Alavanyo CHPS
<b>KWAMEKROM</b>	Kwamekrom New Town CHPS
	Bowirikordzi CHPS
	Abornorkorpe CHPS
	Kwamikrom Health Center
	Bowiri Odumase CHPS (With Compound)
	Odomtor CHPS (With Compound)
<b>WORAWORA/APESOKUBI</b>	Worawora Hospital
	Kotomoase CHPS
	Apesorkubi CHPS
	Amanya CHPS (With Compound)
	Akporso Kabo CHPS (With Compound)
<b>BOWIRI ZONE</b>	Bowiri Amanfrom CHPS (With Compound)
	Bowiri Kyiriahi CHPS (With Compound)
	Bowiri Takrabe CHP (With Compound)
	Abohiri Aboabo CHPS (With Compound)

### ***SOME CRITICAL STAFF***

<b>S/N</b>	<b>CADRE</b>	<b>NUMBER</b>
	<b>Medical Doctors</b>	<b>3</b>
1	Community Health Nurses	<b>69</b>
2	Physician Assistant	<b>4</b>
3	Staff Nurses	<b>23</b>
5	Enrolled Nurses	<b>37</b>
6	Field Technician	<b>3</b>
7	Midwives	<b>17</b>
8	Technical Officers	<b>12</b>
9	Biostatistics Assistant	<b>1</b>
10	Laboratory Assistant	<b>2</b>
11	Dispensing Assistant	<b>3</b>
12	Others ( security men, coxwins etc	<b>26</b>
13	Total staff strength	<b>197</b>

### **Some Key indicators**

Doctor Population ratio	1: 28,120
Midwife WIFA Ratio	1: 654
Nurse Population Ratio	1: 1,191

### **TOP TEN CAUSES OF OPD ATTENDANCE**

<b>TOP TEN CAUSES OF OPD ATTENDANCE IN 2020-BIAKOYE DISTRICT</b>		
<b>POSITION</b>	<b>DISEASE/CONDITION</b>	<b>NUMBER OF CASES REPORTED</b>
1ST	Malaria	<b>17287</b>
2nd	Upper Respiratory Tract Infections	<b>8 589</b>
3rd	Rheumatism & Other Joint Pains	<b>7 505</b>
4th	Anaemia	<b>7 226</b>
5th	Intestinal Worms	<b>5 135</b>
6th	Diarrhoea Diseases	<b>3 931</b>
7th	Typhoid Fever	<b>2 634</b>
8th	Pneumonia	<b>2 284</b>
9th	Ulcer	<b>1 649</b>
10th	Skin Diseases	<b>1 617</b>
11th	Hypertension	<b>1 450</b>

## **KEY ACTIVITIES PLANNED AND IMPLEMENTED**

1. Collaborated effectively with stakeholders which lead to the completion and handing over of Two CHPs compounds by the Biakoye District Assembly in Asakyire and Odumasi
2. Improved surveillance activities especially Neglected Tropical Diseases(NTDs)
3. Conducted integrated coaching and monitoring visit to all health facilities
4. Conducted integrated service in Island communities and mop ups in low coverage communities
5. Organized mass immunizations against Polio and Yellow fever in all communities in the district
6. Organized series of in-service trainings to build and improve staff capacity to provide quality and effective services to the populace
7. Prudently managed resources to cut cost and improved efficiency in resource utilization
8. Procured both drugs and non-drugs to all health facilities within the district
9. Carried out all routine health service delivery activities such as immunization, nutrition counselling, health education and promotion, maternal and child health services including providing skilled delivery, ANC and Post birth services
10. Organized food demonstrations in some communities
11. School based Net distribution in all schools within the district
12. Planned and carried out Quarterly and half year performance review

## **EPI ACTIVITIES**

1. Collection, storage and distribution of vaccines
2. Immunizations thus both routine and NIDs
3. Participation in Child Health Week Promotion
4. Support and supervisory visits to facilities to monitor the vaccine monitoring charts and cold chain system; assist in CWCs and to discuss EPI coverages.
5. Support visits to CWC sessions

## **FAMILY HEALTH**

Health promotion, preventive, curative and rehabilitative measures are being used to make reproductive and child health service accessible to all and even people outside the district since health service has no boundaries.

## **REPRODUCTIVE HEALTH**

### **Measures employed included:**

1. Encouraging people to join the National Health Insurance Scheme (NHIS) and also to renew their membership.
2. Promoting daily focused antenatal care. Provision of PMTCT services and positive clients put on Anti Retroviral therapy.
3. Provision of basic obstetric care at four (4) health centers and comprehensive obstetric care at the Worawora hospital. Provision of postnatal care in four (4) health centers and the district hospital and CHPS zones.
4. Initiating breast feeding among women within first 30 minutes of delivery and encouraging mothers to do exclusive breastfeeding post-delivery.
5. Family Planning services.
6. Prevention and management of unsafe abortions and post abortion care especially at the hospital.
7. Prevention and management of reproductive tract infections including sexually transmitted infections, HIV/AIDS.
8. Responding to concerns about menopause.
9. Home visiting

## **CHILD HEALTH**

This programme aims at promoting and maintaining the optimal growth and development of children from birth to 5 years. Measures employed to achieve this objective included:

1. Immunization.
2. Weighing
3. Vitamin A supplementation
4. School health
5. Home visiting
6. Health Education.

## **CLINICAL CARE**

The district aside the public health services reported above, also provide curative services in about Seventeen (17) health facilities within the district. The services include:

1. Diagnosis and treatment of minor illness in CHPs Zones
2. Diagnosis and treatment of major illnesses in all health centers and the Hospital
3. Dental services
4. Surgical procedures
5. Eye care
6. Outpatient and Inpatient services

These services are provided by qualified clinicians and nurses including dentist and trained eye specialist Malaria still remains the major cause of OPD attendance in the district. The Chart below shows the proportion of OPD attendance that were malaria

## **EDUCATION SECTOR**

### **NUMBER OF SCHOOLS IN THE DISTRICT**

S/N	LEVEL	NUMBER OF SCHOOLS		TOTAL
		PUBLIC	PRIVATE	
1	KG	72	30	102
2	PRIMARY	72	30	102
3	JHS	48	16	64
4	SHS	5	0	5

The schools in the District are grouped into Nine (9) Circuits with School Improvement Support Officers (SISOs) in charge. The circuits are as follows:

1. Nkonya Ahenkro
2. Nkonya Central
3. Nkonya Wurupong
4. Kwamekrom
5. Tapa Abotoase
6. Tapa Amanya
7. Tapa Alavanyo
8. Worawora
9. Bowiri

### **DISTRICT EDUCATION DIRECTORATE**

The District Education Directorate is headed by Madam Roselyn Kafui Ofori (District Director of Education). The Directorate has total staff strength of sixty-two (62). This is made up of a total of 25 Non-teaching staff and 37 teaching staff.

### **ADMINISTRATION OF 2<sup>ND</sup> CYCLE INSTITUTIONS**

S/N	NAME OF SCHOOL	NAME OF HEAD	STATUS
1	NKONYA SENIOR HIGH SCHOOL	PARKU ERNEST	SUBSTANTIVE
2	WORAWORA SENIOR HIGH SCHOOL	DAMESI MICHAEL	SUBSTANTIVE
3	TAPAMAN SHTS	NBOMDONG ALANJA	SUBSTANTIVE
4	BIAKOYE COMMUNITY GIRLS SHTS	CHRISTIANA DZIFA FUDJOE	ACTING

## **REPORT ON ACTIVITIES IN SCHOOLS**

The Biakoye District has nine (9) circuits namely Ahenkro, Central, Wurupong, Amanya, Tapa Alavanyo, Worawora, Kwamekrom, Abotoase and Bowiri Circuits. The year was faced with many challenges due to COVID-19 effects which hits the nation and the whole world at large. As a result, the academic year was thrown overboard, schools were closed in March 2020 until September where the final year BECE and WASSCE students were called to school to prepare for their final examination. The PTAs, SMCs and other stakeholders in education were oriented and sensitized on the outbreak of the COVID-19 pandemic and the necessary protocols. As the result of the closure of schools, the Ghana Learning Reading Programme was introduced. Parents and care givers were briefed on how the radio resource packs (worksheets) could be utilized to support the learners as they are in the house.

## **TEACHING AND LEARNING**

Teaching and learning was done for the third years to prepare them for BECE and second years to complete their term. All the headteachers and teachers at the JHS reported and took part fully till the term ended. Also, teachers and students were given the necessary Personal Protective Equipment (PPEs) to help fight and prevent COVID-19

## **WORKSHOPS**

A private ICT company called Bridge IT from Dambai was brought by the Biakoye District Assembly to teach both teachers and pupils to have the necessary practical knowledge in ICT. The participants were put in five (5) cohorts namely Kwamekrom, Nkonya, Abotoase, Bowiri and Worawora cohorts. The teaching was successfully done and all participants were very grateful for its organization. Also, SISOs and some selected officers including the District Director of Education were trained on the use and distribution of Long Lasting Insecticide Nets (LLINs). The distribution of Long Lasting Insecticide Nets was effectively and successfully done. The coverage was hundred percent (100%). GALOP Differential Learning (DL) was organized for teachers in the forty-five (45) GALOP schools in the District in two cohorts. The centres were Nkonya Wurupong RC JHS and Tapaman Senior High Technical School. It was successfully carried out.

## **INFRASTRUCTURE**

There are some numbers of schools in the District without the necessary infrastructure. Some of them are Nkonya Presby JHS, Nkonya Adzamansu D/A Primary School, Nkonya Toklosu D/A Primary School and others.

## **FURNITURE SITUATION**

Most schools in the District do not have furniture. Even though the Member of Parliament for Biakoye and the District Assembly have recently provided some, they are not enough to fill our classrooms.

## **MANAGEMENT EFFICIENCY**

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARK
1	SCHOOLS MONITORED			
	KG	72	72	
	Primary	72	70	
	JHS	48	48	
	SHS/SHTS	5	5	
	TVET			
2	Capacity building for Directors/Heads/Frontline AD/DD	6	6	
3	Other staff development	8	8	
4	Suppliers/logistics (REO/DEO)			

## **FINANCIAL MATTERS**

### **Funds Received**

S/N	TYPE OF FUNDS	AMOUNT
1	CAPITATION	132,445.82
2	GOG & OTHERS	89,685.00
3	MP COMMON FUND	70,000.00
4	BIAKOYE DISTRICT ASSEMBLY	7,000.00

## **SCHOOL ENROLMENT (SHS/SHTS)**

S/N	ENROLMENT LEVELS	DAY		BOARDING	
		BOYS	GIRLS	BOYS	GIRLS
1	Year 1	170	168	275	280
2	Year 2	146	112	173	176
3	Year 3	270	130	282	391

## **SHS/SHTS**

### NUMBER OF SCHOOLS

S/N	TYPE	NUMBER	REMARKS
1	SHS	3	
2	SHTS	2	

### TEACHER POPULATION (SHS/SHTS)

S/N	GENDER	NUMBER	REMARKS
1	MALE	165	
2	FEMALE	27	

### CORE SUBJECT AND ICT TEACHERS (SHS AND SHTS)

S/N	SUBJECT	NUMBER	REMARK
1	English	15	
2	Mathematics	25	
3	Integrated Science	14	
4	Social Studies	15	
5	ICT	5	

### ENROLMENT AND VACANCIES IN BASIC AND SECOND CYCLE SCHOOLS

S/N	LEVEL	TOTAL PUPILS ENROLMENT	TOTAL TEACHING STAFF	TOTAL NON-TEACHING STAFF	TOTAL TEACHERS NEEDED
	BASIC	17199	643	0	415
	SHS	1500	192	76	125

### **SCHOOL FEEDING PROGRAMME**

The implementation of School Feeding Programme (SFP) in twenty (21) basic schools with a beneficiary pupil population of **4,044 made up of 2,141 Male and 1,903 Female** in the district was on-going. There was marginal increase in the Gross Enrolment Rate at the basic level. The Biakoye District was 1<sup>st</sup> in the 2020 Basic Education Certificate Examination (BECE) of the OTI Region with 98 %. Education service delivery in the district is saddled basically with the following challenges.



- Inadequate trained teachers.
- Inadequate decent classrooms, especially, at the overbank communities.
- Inadequate teaching and learning materials etc.
- Delayed in release of funds from Central Government.

### **CHALLENGES**

1. The Directorate does not have a permanent office complex. What we have is a temporal structure that cannot host all officers.
2. Lack of furniture in most of the schools in the District.
3. Lack of teachers in most of our schools.
4. Challenges with lower rank promotions for teaching and non-teaching staffs in the District
5. Challenges with the processing and approval of study leave with pay. In the year under review (2020), all teachers who applied for study leave with pay to pursue further studies were denied. This is a serious issue that needs to be addressed.
6. The Directorate does not have enough computers/laptops for administrative purposes.
7. Inadequate Non-Teaching staffs in the Senior High Schools.

### **KEY OUTPUT IN THE YEAR**

1. Successful distribution of Personal Protective Equipment (PPEs) to all Basic and Senior High Schools in the District amid COVID-19 for effective and efficient running of schools.
2. Formation of District Education COVID-19 Task Force to monitor teaching and learning and all other activities in our schools.
3. Successful distribution of furniture provided by the Member of Parliament and the District Assembly to some deserving schools in the District.
4. Successful distribution of worksheet to pupils on the Ghana Learning Reading Radio Programme.
5. Distribution of Long Lasting Mosquito Nets to all pupils in the District supported by GHS.
6. Provision of wireless Internet Service (WIFI) to augment the data costs of the Directorate by GES.
7. Supply the three (3) giant printers for Exam Printing and the general print task of the Directorate also by GES.
8. Supply of A4 sheet for the printing of Terminal Examination by GES.

### **KEY ACHIEVEMENTS IN THE YEAR**

1. Successful conduct of the West African Senior School Certificate (WASSCE) and the Basic Education Certificate Examination (BECE) 2020.
2. Successful organization of the 64<sup>th</sup> Independence Anniversary Celebration Debate competition among all Senior High Schools in the District.
3. Through the help of some NGOs (Friends of Yamoransa Foundation and the Helping Africa Foundation) a solar Powered Computer Laboratory with Robotics, Legos (a conference Room) with 3D printing has been established at Nkonya Ahenkro RC JHS.
4. The Biakoye District placed first in the 2019 ranking of BECE results in Oti and Volta.
5. Successful organization of workshops for all head Teachers and SHEP Co-ordinators of both Public and Private Schools on the need to observe COVID-19 protocols and how to deal with the COVID-19 suspected cases in our schools
6. Receipt of a Brand New Pick-up for DDE's Monitoring and Supervision activities.

## **AGRICULTURE SECTOR**

### **MANAGEMENT AND ADMINISTRATION**

#### **Collaboration with Projects (MoFA)**

<b>Name of Project / Activity</b>	<b>Beneficiaries</b>					<b>Achievement (Result from intervention)</b>
	<b>Male</b>	<b>Female</b>	<b>Youth</b>	<b>Aged</b>	<b>PLWD</b>	
Planting for food and Jobs (PFJ)	<b>770</b>	<b>224</b>	<b>795</b>	<b>189</b>	<b>10</b>	Farmer's maize crops are yet to be harvested. Vegetable fields are being cultivated.
Planting for Export and Rural Development (PERD)	<b>104</b>	<b>15</b>	<b>107</b>	<b>8</b>	<b>4</b>	Cashew fields have been established.
Special Rice Initiative (SRI)	<b>89</b>	<b>32</b>	<b>72</b>	<b>46</b>	<b>3</b>	Farmers are harvesting their rice fields.

#### **1. Source: DAD, 2020 - Analysis: Planting for food and jobs (PFJ)**

The district had 3300 bags of NPK and 800 Urea fertilizers packaged in 25kg bags respectively as well as 450 kg (Opeabro) and 500 kg (Sunhundoo) hybrid and 450 kg of OPV seed maize were sold to beneficiary farmers.

#### **2. Planting for export and rural development (PERD)**

The department distributed a total of 3200 cashew seedlings to 119 beneficiaries comprising 104 males and 15 females.

### 3. Special rice initiative (SRI)

The district took delivery of 220 bags of Agra rice seeds packaged in 40 kg and everything was to 121 farmers comprising 89 males and 32 females.

#### **CROP AND LIVESTOCK PRODUCTION**

Highlights of District Weather Situation  
Rainfall and its Effect on Agriculture

#### **Regional Annual Average Rainfall Distribution**

S/N	District	2019		2020		Percentage Change (%)	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days	Rainfall	No. of Rain days
1	Biakoye District	N/A	91	N/A	73	N/A	-20.00

Source: DAD - Analysis: There was 20% decrease in the number of rain days in 2020 over 2019. The weather was not generally favourable for land preparation and crop production. The production of crops such as maize, vegetables and rice was adversely affected and this would result in low productivity. However, there was enough forage for feeding livestock. The amount of rain fall could not be determined because the district does not have a rain gauge.

#### **EXTERNAL FACTORS IMPACTING ON AGRICULTURE PRODUCTION**

- 1 Flooding - There was no flooding incident in 2020.
- 2 Illegal Mining (sand & gold) - There was no issue on illegal mining in 2020.
- 3 Bush Fire - No bush fire incident was experienced in 2020.
- 4 Alien Herdsmen Activities (Trans human) -There was no illegal activities by herdsmen in 2020.
- 5 Poor Road network - Most of the roads leading to farms are in a deplorable state. Hence transportation and marketing of produce were adversely affected in 2020.
- 6 Price variation of inputs – Despite the outbreak of COVID-19, there was insignificant variation in the price of farm produce and inputs in 2020.
- 7 Pest & diseases – 1028 Ha of maize farms were affected by Fall army worm in 2020.
- 8 Others – Non available.

#### **PEST AND DISEASE SOITUATION**

About 10% of farmers had been affected by the fall army worm infestation. About 2% of total yield per hectare would be affected. The livelihood of farmers would not be significantly affected. The total area of

affected was 0 and 285 Ha for 2019 and 2020 respectively in the fourth quarter. The District has Nnoboa spraying gangs in the 10 operational areas which helped spray affected farms with the support of the Agricultural Extension Agents (AEAs) in the operational areas.

### **FALL ARMY WORMS**

About 10% of farmers had been affected by the fall army worm infestation. About 2% of total yield per hectare would be affected. The livelihood of farmers would not be significantly affected. The total area of affected was 559.4 and 1028 Ha for 2019 and 2020 respectively in the fourth quarter. The District has Nnoboa spraying gangs in the 10 operational areas which helped spray affected farms with the support of the Agricultural Extension Agents (AEAs) in the operational areas.

#### **Fall Army worm situation**

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected <sup>1</sup>			
	2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
									M	F	M	F
Biakoye	559.4	1028	559.4	1028	552	1010.5	7.4	17.5	42	18	91	43
									0	8	1	9

Source: DAD - Analysis: The FAW outbreak was spontaneous. About 10% of farmers were affected by the fall army worm infestation. About 2% of total yield would be affected. The livelihoods of farmers would not be significantly affected. The total area affected was 559.4 and 1028 Ha for 2019 and 2020 respectively. The district has Nnoboa spraying gangs in the 10 operational areas which help spray affected farms with the support of Agricultural Extension Agents (AEAs) in the operational areas.

#### **Vaccination and Treatment of Animal**

Animal Species	Disease	No. of Animals Vaccinated		Achievement (+/-)
		2019	2020	(2019 vs. 2020)
Poultry	Newcastle Orthodox	1500	15000	+13500
	I-2	15250	6000	-9250
	Gumboro	4750	24000	+19250
	Fowl pox	4750	24000	+19250
	Marek's disease	Nil	Nil	Nil
Cattle	Anthrax	Nil	Nil	Nil
	Blackleg	Nil	Nil	Nil
	PPR	Nil	Nil	Nil

	CBPP	2900	1400	-1500
Sheep	PPR	4125	3400	-725
	Anthrax	Nil	Nil	Nil
Goats	PPR	6125	6050	-75
	Anthrax	Nil	Nil	Nil
Dogs	Rabies	675	250	-425
Cats	Rabies	40	5	-35
Cattle	Trypanosomiasis	Nil	Nil	Nil

- Analysis: There was a 90% increase in the number of birds vaccinated against Newcastle using the orthodox method in 2020 over 2019.
- There was a 61% decrease in the number of birds vaccinated against Newcastle using the I-2 in 2020 over 2019.
- There was a 405% increase in the number of birds vaccinated against Gumboro in 2020 over 2019.
- There was a 405% increase in the number of birds vaccinated against fowl pox in 2020 over 2019.
- There was a 52% decrease in the number of cattle vaccinated against CBPP in 2020 over 2019.
- There was 1% decrease in the number of goats vaccinated against PPR 2020 over 2019.
- There was 63% decrease in the number of dogs vaccinated against rabies in 2020 over 2019.
- There was a 88% decrease in the number of cats vaccinated against rabies in 2020 over 2019.
- There was 52% decrease in the number of sheep vaccinated against PPR over in 2020 over 2019.

### **QUANTITY OF CHEMICALS DISTRIBUTED UNDER FAW**

We expect you to link the outcome of chemicals used by farmers to the pest infestation (FAW) levels for the reporting period. Are they potent chemicals, easily available, affordable etc.?

### **Quantity of chemicals distributed**

District	Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of measure		Beneficiary farmers		Coverage (Ha)
				Litres	(Kg)	M	F	
Biakoye	NOVA BT	8	8		Kg	9	10	10
	Bypel	110	110		Kg	147	96	124.9
	Warrior	200	200	Litres		447	182	522.1
	Adepa	259	259	Litres		308	251	371

Source: DAD - Analysis: Chemicals used by affected farmers were effective against the Fall army worm. Only 1.8% of affected fields were unrecovered.

### **CROP PRODUCTION**

## Enhanced utilization of Agricultural Inputs (Fertilizer & Seed)

### Fertilizer distribution (bags)

	Quantity (Bags)			percentage distributed	Target	No of beneficiaries		
	Opening stock	Distributed	Balance			Male	Female	Total
NPK	N/A	3300	Nil	3300	3300	<b>457</b>	<b>98</b>	<b>555</b>
Urea	Nil	800	Nil	800	800	<b>87</b>	<b>21</b>	<b>108</b>
Sulphate of Ammonia	Nil	Nil	Nil	Nil	Nil	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

Analysis: The farmers in the district had the fertilizer on time. No study was conducted on fertilizer usage in 2020.

### QUANTITY OF CERTIFIED SEEDS DISTRIBUTED

#### Certified seeds received and distributed

Type of Seed	Unit	Target	Quantity			% distribution	No of beneficiaries		
			Received	Distributed	Balance		Male	Female	Total
Maize (OPV)	kg	450	450	450	Nil	100	<b>125</b>	<b>49</b>	<b>174</b>
Maize (Hybrid)	Kg	450	450	450	Nil	100	<b>140</b>	<b>45</b>	<b>185</b>
Rice	kg	8800	8800	8800	Nil	100	<b>89</b>	<b>32</b>	<b>121</b>
Sorghum	N/A								
Soya bean	N/A								
Groundnut	N/A								
Tomato	kg	30.2	30.2	3.4	24.2	20	<b>10</b>	<b>5</b>	<b>15</b>
Onion	kg	2.4	2.4	0.5	1.6	33	<b>6</b>	<b>3</b>	<b>9</b>
Pepper	kg	2.4	2.4	1.0	1.4	42	<b>10</b>	<b>4</b>	<b>14</b>
Carrot	kg	2.4	2.4	0.1	2.3	4.2	<b>1</b>	<b>0</b>	<b>1</b>
Cabbage	kg	2.4	2.4	0.6	1.8	25	<b>6</b>	<b>0</b>	<b>0</b>
Lettuce	kg	2.4	2.4	0.1	2.3	4.2	<b>0</b>	<b>1</b>	<b>1</b>
Cucumber	kg	2.4	2.4	0.1	2.3	4.2	<b>1</b>	<b>0</b>	<b>1</b>

Analysis: The farmers in the district had the certified seeds on time in 2020.

## **ENHANCED FARMERS' ACCESS TO IMPROVED TECHNOLOGY**

### **Access to Improved Agriculture Technology and Extension Services**

<b>Indicator</b>		<b>Target</b>	<b>2019</b>	<b>2020</b>
1. Number of improved Technology demonstrated to farmers:	Livestock	2	2	<b>Nil</b>
	Fisheries			
	Crop	4	4	<b>3</b>
	Others			
Area (acres) under improved Technology demonstrated to farmers:	Livestock	2	2	
	Fisheries			
	Crop	4	4	<b>0.8</b>
2. Extension Agent-farmer ratio		33606	1:3360	1:3361
3. Total number of farmers participating in demonstrations	Male	567	347	18
	Female	284	182	12
4. Number of FBOs trained in extension services delivery		25	22	23

Analysis: The Extension Agent-farmer ratio in 2019 was 1:3360 as compared to 1:3363 in 2020. This implies that most of the farmers were not reached with improved technology and extension services due to the inadequate number of Agricultural extension agents (AEAs).

### **FARMER BASED ORGANIZATIONS**

<b>Type of FBOs</b>	<b>2019</b>		<b>2020</b>	
	<b>Male</b>	<b>Female</b>	<b>Male</b>	<b>Female</b>
Crop	<b>335</b>	<b>167</b>	<b>405</b>	<b>347</b>
Livestock	<b>54</b>	<b>21</b>	<b>42</b>	<b>14</b>
Processors	<b>Nil</b>	<b>Nil</b>	<b>5</b>	<b>93</b>
Fisheries	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
*				

Analysis: The Department facilitated the formation of four Processors FBOs in 2020.

### **AGRICULTURAL EXTENSION SERVICE PERFORMANCE**

#### **Availability of Agricultural Extension Services**

	<b>2019</b>			<b>2020</b>		
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Number of AEAs required	<b>12</b>	<b>3</b>	<b>15</b>	<b>24</b>	<b>8</b>	<b>32</b>
Number of AEAs at post	<b>9</b>	<b>1</b>	<b>10</b>	<b>6</b>	<b>1</b>	<b>7</b>
% AEAs at post compared to required	<b>60</b>	<b>7</b>	<b>67</b>	<b>25</b>	<b>12</b>	<b>22</b>
% of female AEAs at post	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>		<b>14</b>	<b>14</b>
Number of farmers	<b>22001</b>	<b>11605</b>	<b>33606</b>	<b>22701</b>	<b>10928</b>	<b>33629</b>
Ratio of AEAs to farmers at post	<b>2201</b>	<b>1161</b>	<b>3362</b>	<b>2270</b>	<b>1092</b>	<b>3363</b>

The Extension Agent-farmer ratio during the fourth quarter in 2019 was 1:565 as compared to 1:435 in 2020. This implies that most of the farmers were not reached with improved technology and extension services. There is the need to engage more AEAs to improve the coverage by the technical staff. Two (2) District Agricultural Officers and one (1) NABCO personnel are doubling as AEAs.

### **DEMONSTRATIONS CONDUCTED**

**Table...Number and types of demonstration conducted**

District	No. of Demonstrations conducted		Type of demonstration		Beneficiaries			
	2019	2020	2019	2020	Male		Female	
Biakoye	2019	2020	2019	2020	2019	2020	2019	2020
	4	14	Precise fertilizer application	Timely fertilizer application	20	75	10	75
	2	15	Soil fertility management	Plant density	15	75	6	75
	6	1	Fall armyworm control	Sawah technology	38	18	22	12
	1		Introduction of new varieties of maize		18		12	30
	1		Introduction of new employed technologies that improve soil fertility for maize		3		3	6
	2		Demonstrations on drought tolerance in maize.		9		3	12
			Demonstrations on steps in maize production		31		14	
	4		Demonstrations on steps in rice production		13		8	
<b>Total</b>	<b>22</b>	<b>30</b>			<b>147</b>	<b>150</b>	<b>78</b>	<b>150</b>

Analysis: 22 demonstrations were laid in 2019 whereas 30 demonstrations were laid in 2020. There was a 33% increase in the number of beneficiaries in 2020 over 2019.



## **IMPROVED TECHNOLOGIES ADOPTED BY FARMERS**

### **Farmers adopting improved technologies**

No.	Type of Technology adopted		Male		Female	
	2019	2020	2019	2020	2019	2020
	Precise fertilizer application	Timely weed control	15	35	15	15
	Demonstrations on steps in rice production	Varietal trial in maize	16	153	16	27
	Introduction of new varieties of maize		14		14	
	Soil fertility management		7		7	
	Fall army worm control		24		24	

Analysis: Timely weed control and varietal trial in maize which were introduced to farmers under MAG in 2018 were adopted in 2020.

## **EXTENSION HOME AND FARM VISIT**

**Number of extension home and farm visits conducted.**

District	Total number of farmers visited	2019		Total number of farmers visited	2020	
		Male	Female		Male	Female
	33060	21702	11353	33629	22701	10928

## **MAJOR CROP PERFORMANCE (NON PFJ)**

Write a brief change observed in the performance of major crops of farmers who did not participate in the PFJ and the its effect on the farmers

### **Improved Major crop Performance (Non PFJ)**

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Cassava	Nil	220	Nil
2	Okra	Nil	5	Nil
3	Garden eggs	Nil	15	Nil
4	Plantain	Nil	82	Nil
5	Yam	Nil	180	Nil
6	Cocoyam	Nil	35	Nil

- Analysis: Even though the above listed crops are not included in the Planting for food and Jobs (PFJ) Programme, there has been an increase in the area cropped and productivity of those crops. This is due to the fact that, the profits made from the sale of the crops under the PFJ are being spent on the other crops and this has positively affected the incomes of farmers in the District.
- Yield studies on the above listed crops will be carried out in the first quarter of 2021.

## **MAJOR CROP PERFORMANCE (PFJ)**

### **Improved Major crop Performance (PFJ)**

No	Crops	Productivity/Yield (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Maize (OPV)	Nil	02	Nil
2	Maize (Hybrid)	Nil	42	Nil
	Rice	Nil	100	Nil
3	Pepper	Nil	1.5	Nil
4	Onion	Nil	0.6	Nil
5	Tomato	Nil	5.2	Nil
6	Lettuce	Nil	0.1	Nil
7	Cucumber	Nil	0.1	Nil
8	Cabbage	Nil	0.1	Nil
9	Carrot	Nil	0.4	Nil

Analysis: There has been an increase in the area cultivated of crops under the Planting for food and Jobs (PFJ). This is as a result of the subsidy of inputs such as seeds and fertilizers. The farmers are also being provided efficient and effective extension services. The profits made from the sale of these crops are being invested in the production of other crops.

## **AGRICULTURAL MECHANISATION**

### **Availability of Agricultural Mechanisation**

Indicator		2019		2020		
		Target	Actual	Target	Actual	
1. Number of functional agricultural mechanisation service centres	New	Nil		Nil		
	Existing	Nil		Nil		
	Number of farmers having access to mechanised services	M	Nil		Nil	
		F	Nil		Nil	
2. Area ploughed		Nil		Nil		
3. Total number of trainees in the proper use and handling of farm machinery	tractor owners, operators, mechanics trained	Nil		Nil		

The District has no Agricultural mechanization centre.

## SUSTIANABLE MANAGEMENT OF LAND AND ENVIRONMENT

### ENHANCING LAND AND ENVIRONMENT MANAGEMENT

#### Climate Change awareness and sensitization

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
*Catchment areas protection schemes (e.g. reclamation of arable land, re-forestation, etc.)		62	31	93
Bush fire mitigation awareness/trainings		103	48	151
Overgrazing awareness and training sessions		21	12	33
Cropping management (e.g. Crop rotation, cover cropping etc.)				
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)		18	12	30
Perennial fruits and fodder plantation against soil erosion	Nil			
Integrated Pest Management (IPM)	Nil			
Others ...	Nil			
<b>TOTAL</b>	Nil	<b>162</b>	<b>103</b>	<b>265</b>

There was erratic rainfall in the second and third quarter of 2020. Hence crop yield was adversely affected and access to enough food commodities would be impacted negatively.

### ADOPTION OF CONSERVATION FARMING SYSTEMS

#### Conservation Systems Adopted

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Crop rotation	Nil							
Mulching	Cashew	104	15	119	62	7	69	58
Zero tillage	Maize	151	59	210	105	41	146	70
Cover cropping	Nil							
Intercropping	Cashew	104	15	119	54	6	60	50
Others	Nil							

Analysis: 58% of cashew farmers under Planting for Export and Rural Development had adopted mulching while 50% of cashew farmers adopted intercropping systems introduced to them in the third quarter of 2019. 70% of maize farmers adopted zero tillage in maize production.

## **HUMAN RESOURCE MANAGEMENT**

The Department undertook the under listed activities under the above reviewed year:

1. Capacity Building of Staffs
2. Validation Of Staff Salaries
3. Update Of Staff List
4. Preparation Of Impute Forms
5. Back Up of HRMIS

### **CAPACITY BUILDING OF STAFFS**

The department undertook training to equip and enhance the skills of all staff in the district to enable them to be more efficient and effective in delivering of their duties. A total number of four (4) training on capacity building for staffs were organized throughout the year:

- The first training was Revenue Generating & Records Keeping for seventy five assembly staffs to improve their performance on revenue and administrative staffs,
- Forty-eight (48) Honourable assembly members and nine (9) heads of department were trained in the new Modern Standing Orders as second training under the reviewed year to help improve upon their duties,
- Orientation Workshop was organized for twenty (20) newly recruited staff that were posted to the assembly under the reviewed year to sharpen their skills on the job and
- Training was organized for the sub – district structures for the ninety-six members across the six(6) Town and Area councils which constituted the sub-district of the assembly under the said reviewed year to enhance their performance in their duties and IGF

### **VALIDATION OF SALARIES**

A total of eighty –six staffs were validated under the reviewed year on the EPVs and monthly reports were generated and submitted to ORCC.

### **UPDATE STAFF LIST**

The total staff strength of the assembly was ninety-two (92) under the reviewed year. These constituted eighty-five (85) Government workers and seven (7) casual workers; out of these we

have seventy-seven (77) males and fourteen (14) females. It also consist of forty-five (45) senior staffs and forty- six (46) junior staffs.

### **PREPARATION OF IMPUTE FORM**

The department prepared ten (10) number of imputes throughout the year under review. It consist of six (6) newly entrants and four (4) posted staffs.

### **BACK UP OF HRMIS**

A total number of ninety-two (92) staffs who were on the human resource information system was done to keep the data up to date throughout the year review and repots were generated for each month and submitted to the ORCC.

## **ENVIRONMENTAL HEALTH AND SANITATION**

### **FOOD HYGIENE**

#### **EATING/ DRINKING PREMISES INSPECTION**

- Total number of eating premises-91
- Total number of eating premises inspected-84
- Percentage of eating premises inspected-90%
- Total number of drinking premises-342
- Total number of drinking premises inspected-186
- Percentage of drinking premises inspected-54%
- Total number of food handlers 2440
- Total number of food handlers medically screened- 2035
- Percentage of food handlers medically screened- 83.4%

Two thousand and thirty-five (2037) food and drink vendors have undergone medical screening within the period to ascertain their fitness. Out of this number fifty-four have Typhoid fever. These cases have been advised to go for review after treatment. They were also advised to ensues good sanitation at their work places, practice good personal hygiene and ensure that they always wash their hands with soap under running water.

### **WASTE MANAGEMENT**

#### **Solid Waste Disposal**

- No. of central refuse containers-9
- No. of central refuse containers in use-9
- No. of central refuse containers emptied-9

- Total number of container sites maintained-9

Haulage of refuse by Zoom-lion from the various central container points in the communities to the final disposal sites was undertaken during the period including spraying and burning of refuse at the final disposal sites.

### **Liquid Waste Disposal Cesspool Emptier services**

An amount of Five thousand six hundred Ghana Cedis (GH¢ 5,600.00) has been realized from cesspit emptier services.

- Total number of public toilet facilities-38
- Total number of public toilet facilities inspected-11
- Total number of public toilets maintained-4
- Total number of public toilets not maintained-23

Existence of public toilet facilities in communities poses a challenge to the success of the CLTS programme in the district due to lack of maintenance. Some of these toilets have been abandoned leading to open defecation. There is the need for these abandoned toilet facilities to be renovated by the District Assembly and put to use.

### **PUBLIC TOILET**

S/N	NAME OF COMMUNITY	NAME OF FACILITY	NO.	REMARKS
1	NKONYA NTSUMURU	WC	1	<b>IN USE</b>
2	NKONYA AKLOBA	VAULT LAT.	1	<b>IN USE</b>
3	NKONYA AHENKRO	S.T.L	1	<b>IN USE</b>
4	NKONYA AHUNDWO	VAULT LAT.	1	<b>IN USE</b>
5	NKONYA WURUPONG	KVIP-1, STL-3	4	<b>IN USE</b>
6	NKONYA KADJEBI	KVIP	1	<b>IN USE</b>
7	NKONYA NTUMDA	KVIP	1	<b>IN USE</b>
8	NKONYA BUMBULA	KVIP	1	<b>IN USE</b>
9	NKONYA TEPO	VAULT LAT.	1	<b>IN USE</b>
10	KWAMEKROM	KVIP-1, AQUA PRIVY-2	3	<b>IN USE</b>
11	FAHIAKORBOR	VAULT LAT.-2, KVIP-2	4	<b>IN USE</b>
12	ABOTOASE LORRY PARK	WC	1	<b>IN USE</b>
13	ABOTOASE MAIN MARKET	KVIP	1	<b>IN USE</b>
14	ABOTOASE ZONGO	KVIP	1	<b>IN USE</b>
15	ABOTOASE POLICE STATION AREA	KVIP	1	<b>IN USE</b>
16	TAPA AMANYA	KVIP	1	<b>IN USE</b>
17	TAPA AMANFROM	KVIP	5	<b>IN USE</b>
18	WORAWORA	STL-5, WC-2	7	<b>IN USE</b>
19	APESOKUBI	STL	2	<b>IN USE</b>
	<b>TOTAL</b>		<b>38</b>	

**OTHER ACTIVITIES UNDERTAKEN TO CURB THE SPREAD OF THE CORONA VIRUS**

**WERE**

1. Disinfection exercises at Abotoase, Kwamekrom, Worawora, Bumbula, Nkonya Ahenkroand Bowiri Amanfrom markets and lorry parks.
2. Disinfection exercise carried out Kwamekrom, Bowiri Anyinase, Bowiri Amanfro, Bowiri Kyirahi, Tepo, Bumbula, Wurupong, Asakyiri and Worawora communities.
3. Disinfection of all Senior High Schools in the district.
4. Disinfection of all Basic Schools both public and private.
5. Disinfection of the District Assembly premises, drains, gutters.

**DATA COLLECTION ON CEMETERIES AND CREMATION SITES**

The following data indicates the number of cemeteries and cremation sites in the district

S/N	Cemetery Ownership	Number	Locations	No. of Sextons	Facility Owners	Remarks (Indicate if burial sites are registered with MMDA or not)
	Royal Cemetery	3	Tapa Abotoase Worawora Apesokubi	0	Chiefs	Not registered
	Family Cemeteries	0				
	Community owned	61		0	Community	Not registered
		1	Kyirahi	0	Community	Not registered
		1	Amanfro	0	Community	Not registered
		1	Anyinase	0	Community	Not registered
		1	Kubeasi	0	Community	Not registered
		1	Aboaso	0	Community	Not registered
		1	Abohiri	0	Community	Not registered
		1	Abotoase	0	Community	Not registered
		1	Akayao No 1	0	Community	Not registered
		1	Basarekur a	0	Community	Not registered
		1	Kabrekura	0	Community	Not registered
		1	Grumakur a	0	Community	Not registered
		1	Appiakro m	0	Community	Not registered
		1	Aboabo	0	Community	Not registered

		1	Klagboko pe	0	Community	Not registered
		1	Ampekro m	0	Community	Not registered
		1	Kortokope	0	Community	Not registered
		1	C. K. Kope	0	Community	Not registered
		1	Gborkpod zi	0	Community	Not registered
		1	John Mensah	0	Community	Not registered
		1	Gatekpoe	0	Community	Not registered
		1	Mawoekp or	0	Community	Not registered
		1	Akainim	0	Community	Not registered
		1	Odei	0	Community	Not registered
		1	Breniase	0	Community	Not registered
		1	Zugu – Zongo	0	Community	Not registered
		1	Zongo – Dawuda	0	Community	Not registered
		1	Amanya	0	Community	Not registered
		1	Mankradu krom	0	Community	Not registered
		1	Kototro	0	Community	Not registered
		1	Bompaso	0	Community	Not registered

#### **DATA ON HOUSEHOLD TOILET FACILITIES**

S/N	A/T COUN	COMMUNITY	NO.OF HH	WC	KVIP	VIP	IMP.P IT	OPEN PIT	BIODIGES TER
1	<b>BOWIRI</b>	Amanfrom	123	22	31	7	17	14	
2		Kyirahi	102	6	19	2	18	10	
3		Anyinase	71	1	8	10	8	7	
4		Takrabe	58	0	6	2	16	4	
5		Abohiri	62	0	0	0	9	15	
6		Aboabo	51	0	3	0	3	18	
7		Kubease	18	0	0	0	4	6	
		Avegah	10					4	
		Abetinase	5					2	
		<b>Total</b>		<b>29</b>	<b>67</b>	<b>21</b>	<b>75</b>	<b>74</b>	
	<b>NKONYA</b>			WC	KVIP	VIP	IMP.PI T	OPEN PIT	BIODIGES TER
1		Tepo		85	42	6	0	92	2
2		Ntsumuru		73	1	35	0	0	2
3		Akloba		3	1	13	0	0	



4		Ahundwo	46	2		19	0	0	
5		Tayi		10	11	21	8	5	1
6		Ahenkro		19	18	30	2	0	
7		Ntumda		121	35	64	25	60	
8		Adenkensu	34	0	0	1	14	0	
9		Wurupong		201	107	0	25	25	1
10		Agbikorpe	16				7		
11		Kotokukorpe	43				19		
12		Fanteline	36				10		
13		Avenorkorpe	6				4		
14		Noanyikpokorp e	5				5		
15		Asakyiri	176	6		10	70		
16		Messiah Healing	14				10		
17		Nyantor	45				11		
18		Koklokorpe	21				6		
19		Mangoase	21				10		
20		Toklosu	38				12		
21		Christ Healing	3				2		
22		Kofekorp No. 1	9				5		
23		Kofekorp No.2	11				5		
14		Bumbula No.1	78				17		

### ***THE CLTS PROGRAMME***

#### **Community Lead Total Sanitation**

The CLTS (Community Lead Total Sanitation) is still on-going in the One hundred and four (104) communities had been selected out of three hundred and seventeen (317) communities. The criteria used in the selection were based on small rural communities and where toilet facilities were constructed, general sanitation including water management projects were implemented. The CLTS project supported communities without toilets. There was 80% sanitation coverage meaning 8 out of every 10 houses provided their own toilets. There was an award scheme which was the Gold level. Out of the 104 communities selected only 20 had reached the ODF level. These communities were Odormitor, Bompasu, Iron City, Adenkensu, and Agbiko.

#### **MARKET SANITATION**

- Total Number of markets-4
- Number of markets with toilet facilities-3
- Number of markets without toilet facilities-1

All these markets have been cleaned by zoom lion. To ensure that sanitation is improved in our markets in the district, the District Assembly has started the construction of a 4-seater Water Closet toilet at Kwamekrom Old town market.

### **SCHOOL HEALTH INSPECTION**

- Number of schools-148
- Number of schools with urinal-141
- Number of schools without urinal-7
- Number of schools with toilet facilities-102
- Number of schools without toilet facilities-46
- Number of schools with hand washing facilities-148
- Number of schools without hand washing facilities-0

Some of the school toilets have been vandalized and taken over by the communities eg. Bowiri Anyinase Junior High School.

To improve sanitation in schools the District Assembly has started the construction of 2 No 10-seater Institutional Water Closet toilet facilities for Kwamekrom Newtown DA JHS, Abotoase DA and RC JHS.

### **PLAN FOR 2021 (WAY FORWARD)**

- Intensify domiciliary inspections
- Undertake sensitization on COVID 19 in communities.
- Update DESSAP
- Enforcement of sanitation bye-laws
- Facilitate medical screening for all food and drink vendors
- Monitoring of ODF communities to sustain status
- Undertake eating and drinking premises inspections
- Facilitate regular collection and disposal of refuse from communities.
- Facilitate monthly clean-up campaigns
- Facilitate the repair of the cesspit emptier.
- Ensure completion of meat shops at Abotoase and Worawora

### **NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)**

The first quarter of the year has been relatively peaceful in the District. The Independence day Celebration was held at Worawora Senior High School where the District Chief Executive Hon. Comfort A. Attah addressed the occasion. The District NADMO Director Henry Kojodanso and his staffs were at the gathering to honour the Independence Day Celebration.

The Regional team headed by the Regional Director Mr. Taylor Kofi Tarkum paid a working visit to the Biakoye District NADMO Office. The District NADMO Director gave an account on the state of affairs of the Biakoye NADMO office to the team with emphases on the office lacking equipment to function. In his response, the Regional Director said the tour to Biakoye has taken different dimension and that leadership goes with responsibility, challenges and advised the staff to

cooperate and be punctual at all duties. The Regional Director concluded by saying his visit to the District will energized staffs to put up their best to realize the vision of the Government as he is committed to leave a mark of better achievement in the Oti Region.

### **PROGRAMMES/PROJECTS/ACTIVITIES**

The staff organized periodic educational programme and activities in collaboration with the opinion leaders and other state agencies within the various communities. Several proposals sent to the District Assembly for support in delivering to the expectation in the District could not be adhere to. Thus, rendering our work a bit difficult during year under review.

During the third quarter, the management organized a one-day capacity building workshop for all the NADMO officers in collaboration with agencies where all the officers and participants have been equipped with required knowledge needed for the performance of their duties. It is worthy to mention and commend the Regional officers from Dambai for their participation as the facilitators of the workshop.

### **COMMUNITY OUTREACH**

Following a successful capacity building workshop, management embarked on community outreach programme within the District during the period under review. The District Director supported by his team comprising Mr. Felix Gefiah (Operation), AtsuAbotsi, Eric AkotoDzahene, and Dunya Rabi as well as the Zonal Directors at each zone took turn to explain to residents about disaster prevention and management as well as social mobilization of concern.

### **DISASTER VOLUNTEER GROUP (DVGs)**

Members of the various disaster groups within the District have been encouraged to remain resolute in the performance of their activities within the various communities. However, thirty (30) active Disaster Volunteer Groups have been formed and registered at the secretariat and twenty (20) dormant groups.

### **DISASTER**

The first quarter recorded a wide spread devastating bush fire at Asakyiri, Ahenkro, Tapa Abotoase and Akloba where about forty (40) farmers had their food stuffs destroyed. The second quarter also recorded heavy rainstorm at the following communities; Nkonya Ahenkro, Adenkesu, Aboawiri Kwamekrom, Bowiri Abohiri, Bowiri Aboabo, Tapa Abotoase and Nkonya Tepo.

### **INTERNATIONAL RISK REDUCTION DAY**

The World Disaster Day was celebrated on Tuesday 13<sup>th</sup> October 2020 at Bumbula in the Biakoye District in the Oti Region of Ghana. The officers of the Biakoye District NADMO participated in communal labour at the Bumbula market to mark the International Day for Risk Reduction. The officers also educate the market folk on Natural and Man-Made disasters that cause a large number of people vulnerable and its preventive measures in mitigation.

### **NON-FORMAL EDUCATION DIVISION**

This report is on the teaching and learning and other activities on Non-Formal Education Division that transpired in the year 2020. The main issues covered include: Staffing in the District, staff normal roll, status of classes learners on batch 9 English and batch 23 local languages (Ewe & Twi), monitoring / supervision, challenges, recommendation / conclusion.

The Non-Formal Education Division in the District has been segmented into 5 zones namely (1) Nkonya Zone (2) Kwamekrom Zone (3) Abotoase Zone (4) Bowiri East (5) Apesokubi Zone.

We have zonal supervisors now facilitators who are in charge of each zone, unfortunately we lack staffs so Nkonya and Kwamekrom zones don't have Zonal supervisors.

### **STATUS OF CLASSES IN THE DISTRICT**

S/N	ZONE	FACILITATOR	NAME OF CLASS	BATCH 9 (ENGLISH)		BATCH 23 (EWE)		TOTAL LEARNERS
				M	F	M	F	
1	ABOTOASE	ALOKPE RICHARD	SHOWERS OF BLESSING GLOBAL CHURCH	28	2	6	21	30 27
2	APESOKUB I	ACHEAMPONG EMMANUEL	WORAWORA E.P MISSION LIT CLASS AKPOSO-KABO LIT CLASS	11	14		26	25 30
3	BOWIRI EAST	JEROME BOATENG	AMANFROM LIT CLASS SPECIAL CLASS	4 12	22 15	-	-	26 27
	<b>TOTAL</b>			<b>55</b>	<b>53</b>	<b>10</b>	<b>47</b>	<b>165</b>

### **MONITORING/SUPERVISION**

During the 1<sup>st</sup> quarter of the year, monitoring has been very successful, but due to Covid-19 and restriction of social gathering by the President of the Republic, our classes have been put on hold till now. The good news is that we have now been given the go ahead to resume our classes in October. We therefore appeal to our Hon. DCE to assist our learners with PPEs as a tool of protecting them from contracting Covid-19. The classes are;

- i. Tapa Amanfrom batch 9 class
- ii. Global literacy class at Tapa Abotoase
- iii. Worawora E.P. Mission Literacy class
- iv. Akposo-Kabo Literacy batch 23 Ewe class

### **CHALLENGES**

The challenges confronting the activities of the NFLP in the Biakoye District are numerous. The most pressing ones are;

1. Inadequate staff
2. Shortage of Ewe Premiers, ie 1&2 and English Premiers.
3. Absence of exercise books (writing/arithmetic).
4. Absence of chalk.
5. Mobility difficulties (No motor bike for monitoring)
6. Lack of funds (money for T &T and fund for supervision into the zone)
7. Lack of office equipments (PC & its accessories)

## **NATION BUILDERS CORPS**

The National Builders Corp (NABCO) programme is a government initiative to address the issue of graduate unemployment to solve social problems. The objective of the programme is to provide temporary employment to unemployed graduates, improve skills and employability for transition from programme to permanent employment, improve public service delivery and improve on government revenue mobilization and also to provide needed infrastructure to improve access to basic public service. The Biakoye District currently have a total of fifty-one (51) NABCO trainees excluding three (3) trainees who have exited the scheme in the year 2020 under the various modules of the programme namely; Educate Ghana, Heal Ghana, Feed Ghana, Revenue Ghana, Digitize Ghana, Civic Ghana and Enterprise Ghana. The NABCO District Secretariat carried out programmes and activities during the period under review. The programmes are as follow;

1. Monitoring and Evaluation of NABCO trainees
2. Training of NABCO trainees
3. Generation of digitize address for households
4. Validation of NABCO trainees

The monitoring was carried out in fifteen (15) communities where trainees have been placed under the various agencies to carry out their duties. The communities include: Nkonya Asakyiri, Nkonya Ntsumuru, Nkonya Ahenkro, Nkonya Kadjebi, Nkonya Tayi, Nkonya Tepo, Nkonya Wurupong, Nkonya Adzamansu, Kwamekrom, Fahiakorbor, Abotoase, Worawora, Bowiri Amanfrom, Tapa Amana and Apesokubi.

## **TRAINING OF NABCO TRAINEES**

The office also facilitated some number of training such as NABCO Skills and Development Training, Capacity Building Training, Nationwide Digital Property Addressing System Training as well as Career Exit Pathway Training for the NABCO trainees within the District. This is geared

towards improving on the skills of the trainees to ensure their development. Under the NABCO Skills and Development Training, trainees were introduced to online courses that they can offer to enhance their performance at their various work places. The courses were based on the various modules. Nationwide Digital Property Addressing System Training was also organized to train the trainees on how to generate digital addresses for some households within the District. There was Career Exit Pathway Training organized to prepare them for the job market when their contractual agreement with NABCO comes to an end.

### **GENERATION OF DIGITAL ADDRESSING FOR HOUSEHOLDS**

The office also supervised the generation of digital addresses for some households within the Biakoye District. The services of some selected trainees were engaged to carry out the exercise in the various part of the District.

### **DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT**

The Department executed programmes and activities ranging from

1. Child Rights, Promotion and Protection
2. Service to person's with Disability
3. Child Trafficking
4. Child Labour
5. HIV/AIDS
6. Livelihood Empowerment against Poverty Programme (LEAP)
7. Monitoring and Supervising of Day Care Centers
8. Gender Mainstreaming
9. UNICEF/GOG Support on Integrated Social Service (ISS)
10. Update on the Vulnerable groups
11. Approved Gender base violence intervention implemented and reported
12. Reported child protection cases managed effectively

### **CHILD RIGHTS, PROMOTION AND PROTECTION**

The department throughout the year under review, continue to work in partnership with the people in their communities, to improve socio-economic wellbeing through promoting development with equity for the less privileged as well as integrating the disadvantaged into the main stream of development. A total number of twenty-five (25) cases were reported with twenty (20) cases being on child maintenance successfully resolved. Five (5) custody cases were resolved.

**Find the breakdown on the table:**

S/N	TYPE OF CASES	NO OF CASES B/F	NO OF NEW CASES	TOTAL	SUCCESSFULLY SETTLED	NO OF PENDING CASES
1	Maintenance	-	20	20	20	-
2	Custody	-	5	5	5	-

### **CHILD RIGHTS PROTECTION CASES**

Child Right Protection and Promotion cases. A total number of thirteen (13) cases were reported during the period, out of these cases eight (8) were maintenance cases which which were successfully resolved. The respondents were invited for arbitration and in the course of our proceedings, findings and observation were made based on statement given by the clients. Monthly maintenance allowance ranging from GHC 100.00 to 300.00 depending on the number of children who needs care and protection was to be paid to the complainants and other relevant essentials to facilitate ideal child maintenance. The said amount has been paid through Social Welfare Office to ensure compliance. One (1) paternity case was reported and the respondent was invited. The evidence provided by the complainant revealed that she delivered the child in question for the past 3 years to the respondent. An amount of GHC 3,000.00 was paid to the complainant as compensation through Social Welfare Office for the period of neglect. In addition, the respondent was requested to remit the complainant through Social Welfare office of amount of GHC150.00 monthly towards the upkeep of the child. Custody- one child custody case was filled by a complainant seeking to take over the child from the mother. The child in question was eight (8) years and she was being deprived from necessary education. The parties were invited for the necessary deliberation and it turned out that the respondent (mother) was abusing the child by engaging the child in selling of sachet water at the detriment of education. Social enquiry was conducted on the complainant taking into consideration accommodation, economic status and marriage status. Considering the best interest of the child, the complainant was granted custody.

S/N	NAME OF CASES	SUCCESSFULLY SETTLED
1	Child Maintenance	<b>8</b>
2	Paternity/pregnancy	<b>1</b>
3	Child custody	<b>1</b>
	<b>TOTAL</b>	<b>10</b>

## **PERSONS WITH DISABILITY**

Relevant applications were received from disabled persons requesting for Educational Support, Medicals and Economic empowerment support totaling 65 beneficiaries. The Disability Fund Management Committee (DFMC) met, Vetted and approved the above mentioned:

### **SUMMARY OF 2020 PWDS FUNDS EXPENDITURE**

<b>S/N</b>	<b>ACTIVITIES/PROGRAMMES</b>	<b>NUMBER OF BENEFICIARIES</b>	<b>AMOUNTS (GHC)</b>
1	Educational Support	7	7,641.00
2	Medicals	5	7,500.00
3	Economic Support	53	
	<b>TOTAL</b>	<b>65</b>	

### **SEX SEGREGATION**

<b>S/N</b>	<b>CATEGORIES</b>	<b>NO. OF BENEFICIARIES</b>	<b>MALES</b>	<b>FEMALES</b>	<b>TOTAL</b>
1	Economic supports	53	23	30	53
2	Educational support	5	2	3	7
3	Medicals	6	4	2	5

### **UPDATED DATA COLLECTION ON PWDS**

During The Period, The Disability Data Was Updated As Follow:

<b>S/N</b>	<b>Names</b>	<b>Community</b>	<b>Age</b>	<b>Type Of Disability</b>	<b>Male</b>	<b>Female</b>
1	David Ayidehu	Tapa Abotoase	55	Visually Impaired	<b>M</b>	
2	Emmanuel Ayidehu	Tapa Abotoase	60	Visually Impaired	<b>M</b>	
3	Atse Lover	Tapa Abotoase	23	Deaf & Dump	<b>M</b>	
4	Salifu Amdiya	Tapa Abotoase	24	Physically Challenged		<b>F</b>
5	Ahiabor Rosemary	Tapa Abotoase	38	Physically Challenged		<b>F</b>
6	Dotse Damezor	Tapa Abotoase	46	Physically Challenged	<b>M</b>	
7	Afetorgbor Logosu	Tapa Abotoase	55	Visually Impaired	<b>M</b>	
8	Adika Mawuli	Tapa Abotoase	18	Visually Impaired	<b>M</b>	
9	Sebi Martha	Tapa Abotoase	09	Physically Challenged		<b>F</b>
10	Kumah Asher	Tapa Abotoase	10	Multiple Disability		<b>F</b>



11	Ahiamadzor Awuku	Tapa Abotoase	44	Physically Challenged	<b>M</b>	
12	Fordjour Evans	Nkonya Akloba	16	Physically Challenged	<b>M</b>	
13	Bortey Oley	Nkonya Akloba	55	Visually Impaired	<b>M</b>	
14	Donkor Eunice	Nkonya Wurupong	40	Physically Challenged		<b>F</b>
15	Aglubi Frank	Nkonya Wurupong	50	Visually Impaired	<b>M</b>	
16	Aglubi Ruth	Nkonya Wurupong	57	Visually Impaired		<b>F</b>
17	Ansah Juliana	Nkonya Mempekasa	64	Physically Challenged		<b>F</b>
18	Mabel Boakye	Boweiri Kwamekrom	18	Physically Challenged		<b>F</b>

### **CHILD TRAFFICKING**

Vigorous sensitization/education was carried out along the Volta Lake communities which are prone to this phenomenon, they include Abloga, Akati, Toklosu, Odormitor and Adzamansu. This activity was done in collaboration with International Organisation for Migration (IOM). Community volunteers were established and oriented to provide regular community education on the menace of Child Trafficking. They were urged to report to District Social Welfare office of any suspected victim. The department monitored seven (7) hotspots with regards to Child Labour and Child Trafficking Prone Communities along the Volta Lake with support of and NGO, International Organisation for Migration (IOM) financially with three (3) volunteers from each community who are providing surveillance to stem the menace. Additionally, two (2) children were rescued on the lake namely Israel Leoforme and KwakuBabani aged 14 and 9 respectively with the help of the police.

### **CHILD LABOUR**

Child Labour is prevalence in fishing communities along the Volta Lake in the District and concerted efforts were made to sensitize these communities to help reduce the canker. The department subsequently supported 15 community volunteers to provide continuous education in their respective communities.

## **COMMUNITY VOLUNTEERS IN VARIOUS COMMUNITIES**

S/N	NAME OF COMMUNITY	MALE	FEMALE	TOTAL
1	Fahiakorbor Community	2	1	3
2	Ablorga	2	1	3
3	Akati	2	1	3
4	Odormitor	2	1	3
5	Klagbokope	2	1	3

## **HIV / AIDS**

The department carried out monitoring of PMTCT and ART sites at Kwamekrom and Comfort Ofedie Memorial Clinic and organizes District quarterly meetings.

## **LIVELIHOOD EMPOWERMENT AGAINST POVERTY PROGRAMMES (LEAP)**

Livelihood Empowerment Against Poverty (LEAP), the programme which seeks to give support to the vulnerable and the aged is ongoing in the District. The District officers mobilized the beneficiary communities for the 55<sup>th</sup> and 26<sup>th</sup> payment cycle totaling 315 beneficiaries from 37 communities during the year. Beneficiaries were mobilized and provided with necessary PPEs such as veronica buckets, hand sanitizers, hand washing soap and tissue respectively. They were also sensitized on the signs and symptoms of Covid-19 and the need to observe the necessary protocols.

## **ANALYSIS OF COMMUNITY/BENEFICIARY**

S/N	NO. OF COMMUNITIES	NO. OF BENEFICIARIES	MALE	FEMALE	TOTAL
1	37	315	134	181	315

## **DATA/SEGREGATION OF LEAP BENEFICIARIES**

S/N	NAME	MALE	FEMALE
1	PEACE DOGBE		F
2	NUTAKOR MARY		F
3	AGNES GAMADO		F
4	JOYCE ADONU		F
5	GRACE DZITSE		F
6	AFI KUKU		F
7	ADZO AHOTO		F
8	MARY AKEY		F
9	LAMISI LODONU		F
10	ALIMATU INUSAH		F
11	ISHA SULLEY		F

12	DANIEL FOMEKA	M	
13	ALHAJI KODOR	M	
14	KERUBIUM ZATEY	M	
15	MOSES WORNYO	M	
16	CELESTINE ADONU		F
17	AKORLIGLI DELALI	M	
18	MOSES GBEMUMU	M	
19	ADDAE LOVIA		F
20	BOATENG JULIET		F
21	KAKRABA JULIANA		F
22	MENSAH GILBERT	M	
23	OPOKU SOLOMON	M	
24	APPIAH ROSINA		F

### **MONITORING AND SUPERVISION OF DAY CARE CENTERS**

The department has the statutory under the day care decree (SMCD 144) of 1978 for the registration and inspection of day care centers. The visitation and monitoring of day care centers was carried out in communities across the district to ensure children are not subjected to abuse and are taken care of properly.

### **PUBLIC/PRIVATE CENTERS**

S/N	NO. OF DAY CARE CENTERS	NO. OF PUBLIC CENTERS	NO. OF PRIVATE CENTERS	NO OF TRAINED ATTENDANTS	NOOF UNTRAINED ATTENDANT
1	42	19	23	39	48

### **GENDER MAINSTREAMING**

There are two Girl Clubs in the District that undertakes training on the girl child abuse issues in Abotoase RC JHS and Kwamekrom RC JHS. Activities include:

- Teenage pregnancy
- The girl's education and retention policy
- The formation and running of girls clubs in the school
- Guidance and counselling of the girl child.

### **SCHOOL ALERT MODULE ACTIVITIES**

S/N	ACTIVITY	LOCATION	DEPARTMENT	YEAR	REMARKS
1	Guidance and counselling	District wide	District Assembly	2020	Completed
2	Support people living with Disability	District wide	District Assembly	2020	Completed
3	Formation and training of girls club	District wide	GES	2020	Completed
4	Guidance and counselling	District wide	GES	2020	completed

### **EVALUATION CONDUCTED, FINDINGS AND RECOMMENDATIONS**

Terminal evaluation of the 2018-2021 DMTDP was conducted to find out the level of implementation of programmes, project and activities as well as determine the impact of these activities on the lives of our intended beneficiaries.

The District Planning Co-ordinating Unit prepared a template and questionnaire guide based on which data on beneficiary communities' satisfaction on the projects implemented was collected. This is to help track progress of implementation of these interventions for informed decision making.

Also, programme and project implementation reports of departments and agencies were reviewed to obtain the necessary information to complement the data collected from the field. The table below gives summary of methodology used, findings and recommendations made to enhance project evaluation in the district.

**UPDATE ON EVALUATIONS CONDUCTED**

<i>Name of the Evaluation</i>	<i>Policy/programme/projects involved</i>	<i>Consultant or resource persons involved</i>	<i>Methodology used</i>	<i>Findings</i>	<i>Recommendations</i>
Terminal Evaluation	2018-2021 DMTDP	DPCU members	<p>a) The DPCU developed a template and questionnaire based on which interviews and group discussions conducted to collect data on beneficiaries satisfaction to track progress of implementation of these interventions.</p> <p>b) Also, programme and project implementation reports of departments and agencies were reviewed to obtain information to complement the data collected from the field.</p>	<p>a) 89 percent of programmes and projects in the 2018-2021 DMTDP were implemented</p> <p>b) Communities that benefited from CHPS Compound Nurses Quarters constructed indicated their satisfaction for not travelling long distances to access basic healthcare</p> <p>c) The school feeding programme has helped to increase enrolment in the beneficiary schools.</p> <p>d) Also, the LEAP programme has been extended to cover more people and this has helped to reduce extreme hunger and provided beneficiaries an opportunity to do petty businesses</p>	<p>a) There is a need for political commitment to complete the numerous on-going and abandoned projects in the District.</p> <p>b) The Assembly should avoid over-awarding of projects and ensure that social protection programmes target deprived communities for which these programmes are intended.</p>

## **2.6 PARTICIPATORY M&E(PM&E) UNDERTAKEN AND RESULTS**

In order to promote participatory monitoring and evaluation of projects and programmes in the district, the Assembly adopted participatory rural appraisal approach. Under this approach chiefs, Assembly members, unit committee members and opinion leaders of Bowiri Odumasi and Kwamekrom communities were sensitized on participatory rural appraisal and subsequently involved in the monitoring of 1No CHPS with Nurses Quarters Compound at Bowiri Odumasi and 1No 6-unit classroom block at Kwamekrom R.C Primary School. This afforded the two communities an opportunity to score the Assembly on issues of projects planning, procurement, contracting and execution. In the end the fruitful discussions were held between the community members and the Assembly on how to enhance implementation of projects in the district to the benefit of the people. The table below gives summary of methodology used, findings and recommendations made to enhance project evaluation in the district.

### **UPDATE ON PM&E CONDUCTED**

<b><i>Name of the PM&amp;E Tool</i></b>	<b><i>Policy/programme/projects involved</i></b>	<b><i>Consultant or resource persons involved</i></b>	<b><i>Methodology used</i></b>	<b><i>Findings</i></b>	<b><i>Recommendations</i></b>
Participatory Rural Appraisal Approach	a) 1No CHPS Compound with Nurses Quarters at Bowiri Odumasi	DPCU	a) Interviews and community scorecards were used to conduct the participatory monitoring and evaluation where community members expressed their view on	a) Most community members were unaware about information on project cost, execution period and channel of communicating their	a) There should be extensive engagement of communities and information relating to projects implementation made

	<p>b) 1No 6 unit Classrome at Kwamekrom RC primary</p>		<p>the progress of work on their project. b) Also small group discussions were held which afforded opportunity for community members to score the Assembly on their involvement in project planning, procurement, contracting and execution.</p>	<p>observations and grievances on projects being executed in their communities</p>	<p>available to the communities.</p>
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# **CHAPTER THREE**

## **THE WAY FORWARD**

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### **3.1 INTRODUCTION**

This chapter covers key issues, recommendations and conclusion.

### **3.2 KEY ISSUES**

Some of the key development issues arising from the expressed needs and aspirations were poor infrastructure, limited access to quality health care, youth unemployment, low agricultural productivity, poor quality education, poor revenue generation, inadequate and delayed release of funds for developmental projects/programmes etc. After the monitoring and evaluation exercise, however, it was realized that some of the issues had been addressed. For example, there was improvement in the Maternal Mortality Rate and improvement in classroom infrastructure, especially at the second cycle schools.

There had also been general improvement in the Health, Market, and Educational infrastructure due to the various interventions under the GET-Fund and DPAT II Investment Grant

### **3.3 RECOMMENDATIONS**

1. There should be timely release of funds to implement planned projects and programmes
2. Also, the colossal deductions made at source on the DACF should be reconsidered because the District assembly is not able to implement major significant project with the modest money that finally gets to the District Assembly's account.
3. There should be capacity building for the District on Monitoring and Evaluation.
4. There should be timely release of funds for the GSFP Caterers in the District so that they can also pay their creditors on time and buy more foodstuffs for regular cooking and feeding of the schools children
5. The Assembly should be involved in the execution of Central Government's project in the district for effective monitoring and supervision.
6. The Assembly should improve local revenue generation.
7. Decentralized department should submit their report timely to the DPCU.
8. Motivation for the monitoring and evaluation team members

### **3.4 CONCLUSION**

The achievement of the District Development Goal depends on a large extent the participation of key stakeholders in the implementation of the strategies outlined in the Annual Action Plan. This participation will not only provide the much needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the District for the achievement of enhanced living conditions of the people.