

YENDI MUNICIPAL ASSEMBLY

MEDIUM TERM DEVELOPMENT PLAN 2018-2021

JUNE 2018

**PREPARED BY:
MUNICIPAL PLANNING AND COORDINATING UNIT
YENDI MUNICIPAL ASSEMBLY
P.O. BOX 1 YENDI
NORTHERN REGION**

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LIST OF ACCRONYMS

AAP	Annual Action Plan
ANC	Antenatal Care
BAC	Business Advisory Center
CAPs	Community Action Plans
CHPS	Community Health Planning Scheme
CHRAJ	Commission on Human Rights and Administrative Justice
CLTS	Community Led Total Sanitation
CSOs	Civil Society Organizations
CWSA	Community Water and Sanitation Agency
DACF	District Assembly Common Fund
DDF	District Development Facility
DSWCD	Department of Social Welfare and Community Development
DUR	Department of Urban Roads
ECD	Early Child Development
EHSU	Environmental Health and Sanitation Unit
EPA	Environmental Protection Agency
EPI	Expanded Programme on Immunization
FASDEP	Food and Agricultural Sector Development Policy
FBO	Farm Based Organisation
GAC	Ghana AIDS Commission
GES	Ghana Education Service
GHS	Ghana Health Service
GoG	Government of Ghana
GPI	Gender Parity Index
GPRTU	Ghana Private Road Transport Union
GPS	Ghana Police Services
GSGDA II	Ghana Shared Growth and Development Agenda, 2014-2017
GSS	Ghana Statistical Services

GWCL	Ghana Water Company Limited
IAU	Internal Audit Unit
ICT	Information and Communications Technology
IGF	Internally Generated Funds
ILGS	Institute of Local Government Studies
ISD	Information Services Department
LEAP	Livelihood Empowerment against Poverty
LTNDG	Long Term National Development Goals
LTNDPF	Long Term National Development Policy framework
M&E	Monitoring and Evaluation
MA	Municipal Assembly
MADU	Municipal Agricultural Development Unit
MCE	Municipal Chief Executive
MDAs	Ministries Departments and Agencies
MDG	Millennium Development Goal
METASIP	Medium-Term Agriculture Sector Investment Plan
MHMT	Municipal Health Management Team
MLGRD	Ministry of Local Government and Rural Development
MMDAs	Metropolitan, Municipal and District Assemblies
MMTDP	Municipal Medium Term Development Plan
MoEd	Ministry of Education
MOFA	Ministry of Food and Agriculture
MoH	Ministry of Health
MP	Member of Parliament
MPCU	Municipal Planning and Coordinating Unit
MSEs	Micro and Small scale Enterprises
M-SHAP	Multi-Sectoral HIV/AIDS Programme
MTDPF	Medium Term Development Policy Framework
MWST	Municipal Water and Sanitation Team

MWSU	Municipal Water and Sanitation Unit
NDPC	National Development Planning Commission
NGOs	Non-Governmental Organisations
NHIS	National Health Insurance Scheme
NORST	Northern Region Small Towns
NVTI	National Vocational and Technical Institution
OPD	Out Patient Department
PM	Presiding Member
PMTCT	Pregnant Mother to Child Transmission
PNC	Prenatal Care
POA	Programme of Action
POCC	Potentials, Opportunities, Constraints and Challenges
PURC	Public Utilities and Regulatory Commission
PWDs	Persons with Disabilities
RPCU	Regional Planning and Coordinating unit
SDG	Sustainable Development Goal
SPSS	Statistical Package for Social Scientist
TBA	Traditional Birth Attendant
TCPD	Town Country Planning Department
UDG	Urban Development Grant
USAID	United States Agency for International Development
VRA	Volta River Authority
WATSAN	Water and sanitation
WIAD	Women in Agricultural Development
YEA	Youth Employment Agency
YEP	Youth Employment Programme
YMA	Yendi Municipal Assembly

PREFACE

This Municipal Medium Term Development Plan (MMTDP) was prepared for the period 2018-2021 of Yendi Municipal Assembly.

The current situation in relation to the general characteristics of Yendi Municipal has been analyzed.

The physical characteristics, for example the location, climate, vegetation, soil, and climate were analyzed to know how they are interacted to determine the level of development of Yendi Municipal Assembly and their development implications. Demographic characteristics and Environmental situation of the Municipality and the development problems and implications associated with them have also been analyzed.

Key development issues and problems under each of the five Goals and Sub Goals in the Long-Term National Development Goals (2018-2057)-Build a Prosperous Society, Create opportunities for all, Safeguard the natural environment and ensure a resilient built environment, and maintain a stable, united and safe society of Yendi Municipality under the LTNDG thematic areas. These five goals were structured under five main programme headings namely; Economic Development, Social Development, Environment, Infrastructure and Human settlements, Government, Corruption and Public Accountability and Ghana and the International Community respectively.

The identified municipal development issues/problems were then subjected to Potentials, Opportunities, Constraints and Challenges (POCC) of the Municipality in relation to each of the to the five Goals stated above were analyzed.

The Municipality adopted broad development focus, goals, objectives and strategies of the areas for 2018-2021. Development programme of action for the development themes with indicative cost was drawn. Annual Action Plan for 2018 with budget was drawn for implementation.

Monitoring and Evaluation systems were identified and analyzed with development of stakeholder's roles and responsibilities as well as communication strategies were all conducted.

In short the MMTDP for 2018-2021 is a blueprint, of the Assembly's programmes and projects under the Long Term National Development Planning Framework (LTNDPF).

EXECUTIVE SUMMARY

The vision of Ghana as contained in the Long-Term National Development Policy Framework (LTNDPF, 2018-2057) is a “just, free, and prosperous nation with high levels of national income and broad based social development”. The vision is to be accomplished through the Formulation and Implementation of ten 4-year Medium-Term Development Plans (MTDPs). The first of these plans is to be prepared based on the Medium-Term National Development Policy Framework (MTNDPF 2018 – 2021). The MTDPF (2018-2021) is the framework for the preparation of District and Sector Plans.

In line with the Vision, the Yendi Municipal Assembly was mandated to prepare a comprehensive Municipal Medium Term Development Plan **2018-2021**, covering all projects and programmes to be executed in the Municipality under the five goals of the Long Term National Development Policy framework (LTNDPF, 2018-2057).

These projects include those of the Decentralized and Non-Decentralized Departments of the Assembly to be funded through their respective sectors as well as investment projects to be funded by Development Partners and Non-Governmental Organizations (NGO’s).

To achieve this objective, a Municipal Plan Preparation Team was formed with members from relevant agencies/departments to oversee the preparation of the Plan.

The Municipal Planning Coordinating Unit (MPCU) served as the secretariat to the plan Preparation Team with the Municipal Planning Officer as secretary under the supervision of the Municipal Co-ordinating Director. The work of the Plan Preparation Team is prescribed under section 2(1) and 3 of the National Planning (System) Act 1994 (Act 498) as well as those prescribed by the guideline for the preparation of Medium Term Development Plan under Long Term National Development Policy framework (LTNDPF, 2018-2057).

The detailed activities that went into the preparation of the MTDP (2018-2021) were data collection, analysis of the current situation of the municipality, proposal stages, involvement of the Plan Preparation Team, Assembly members, Community members, Opinion Leaders and the entire Municipality through interviews and public fora. Community action plans were prepared and their aspirations were collated and captured in the programme of Action (POA).

Two public hearings for the adoption of the Plan was therefore organized with the active involvement of all stakeholders in the Municipality.

SCOPE

Thematically the scope of the MMTDP (2018-2021) under the Long Term National Development Policy framework (LTNDPF, 2018-2057) was focuses on the five (5) goals, i.e.

Build a Prosperous Society, Create opportunities for all, Safeguard the natural environment and ensure a resilient built environment, and maintain a stable, united and safe society of Yendi Municipality under the LTNDG thematic areas. These five goals were structured under five main programme headings namely; Economic Development, Social Development, Environment, Infrastructure and Human settlements, Government, Corruption and Public Accountability and Ghana and the International Community respectively.

Priorities under the various goals of the Long Term National Development Policy framework (LTNDPF, 2018-2057) were discussed and selected at Stakeholders two (2)-day workshop and the development focus, goals, objectives, and strategies for the 2018-2021 have been identified.

The Development Programmes and Projects of the of the Yendi Medium Term Development Plan 2018-2021 (MTDP, 2018-2021) have been formulated through the development of adopted Goals and Sub-goals and development of municipal objectives and strategies in line with those in the National Medium-Term Development Policy framework (MTNDPF, 2018-2021)

Development programmes and sub-Programme of Action of the Municipality for 2018-2021 have been developed and linked to the programme Based Budgeting and an Indicative Financial Strategy has been analysed.

Annual Plans have been developed as a basis for the Municipal budget.

This Document also looked at Implementation, Monitoring and Evaluation strategies have been identified with strategies for data collection, collation, analysis and use of result matrix as well as Dissemination and Communication strategy and participatory Monitoring and Evaluation arrangement were all made in the Plan.

The final part of the document deals with the public hearing reports.

METHODOLOGY AND PROCESS:

The current plan based on the National Medium-Term Development Policy framework (MTNDPF, 2018-2021) started with a Community Empowerment Programme (CEP) that facilitated the preparation of Community Action Plans (CAPS) for 70 Communities in the Municipality. The CAPs were validated at the Community level and harmonized at the Zonal Council level for the three (3) Zonal Council (ZC) Plans. The Zonal Council plans were in turn harmonized for integration into the Municipal Medium Term Development Plan-2018-2021. Below is a summary of the process of the plan preparation:

Performance review of 2014-2017 Medium Term Development Plan

- Review of the harmonized development issues from Zonal Council Plans.
- Review of the harmonized development priorities of the Zonal Councils
- Review of the harmonized POCC analyses of ZCs
- Review of Departmental Data and Plans

The purpose was for a situational Analysis of the Municipality to be made. A workshop on the situation analysis organized for a cross section of the Departments of the Assembly and Development Partners for validation.

- Identified the key development issues in the Municipality.
- Prioritized the development needs of the Municipality
- Analyzed the Potentials, Opportunities Constraints and Challenges (POCC)
- Goals and Objective were set using the SMART
- Formulation of Programmes of Action
- Synthesis of Programme of Action into MTDP
- Public hearing
- Adoption of DMTDP

CHAPTER ONE

PERFORMANCE REVIEW AND MUNICIPAL PROFILE/CURRENT SITUATION/BASELINE

REVIEW OF DMTDP (2014 – 2017)

The Municipal Medium Term Development Plan (DMTDP) (2014 – 2017) was drawn and implemented in line with GSGDA II which focused on Shared Growth and Development Agenda Programmes. The MMTDP (2014-2017) under the GSGDA II has Five Thematic Areas i.e. Ensuring and Sustaining Macroeconomic Stability, Enhancing Competitiveness of Ghana's Private Sector, Accelerated Agricultural Modernization and Sustainable Natural Resource Management, Oil and Gas Development, Infrastructure and Human Settlements, Human Development, Productivity and Employment and Transparent, Responsive and Accountable Governance

The Municipality encountered significant problems during the implementation of the DMTDP (2014-2017). The problems were heavily dependence on the untimely released and unreliability of the District Assembly Common Fund (DACF), Over-reliance on Donor Partners and Low Internal Generated Revenue to support the Municipal Budget.

In addition to these problems, the Assembly embarked on too many projects scattered throughout the Municipality especially the issue of mandatory projects the budget could not support resulting for many projects uncompleted-under the DACF during the Plan period.

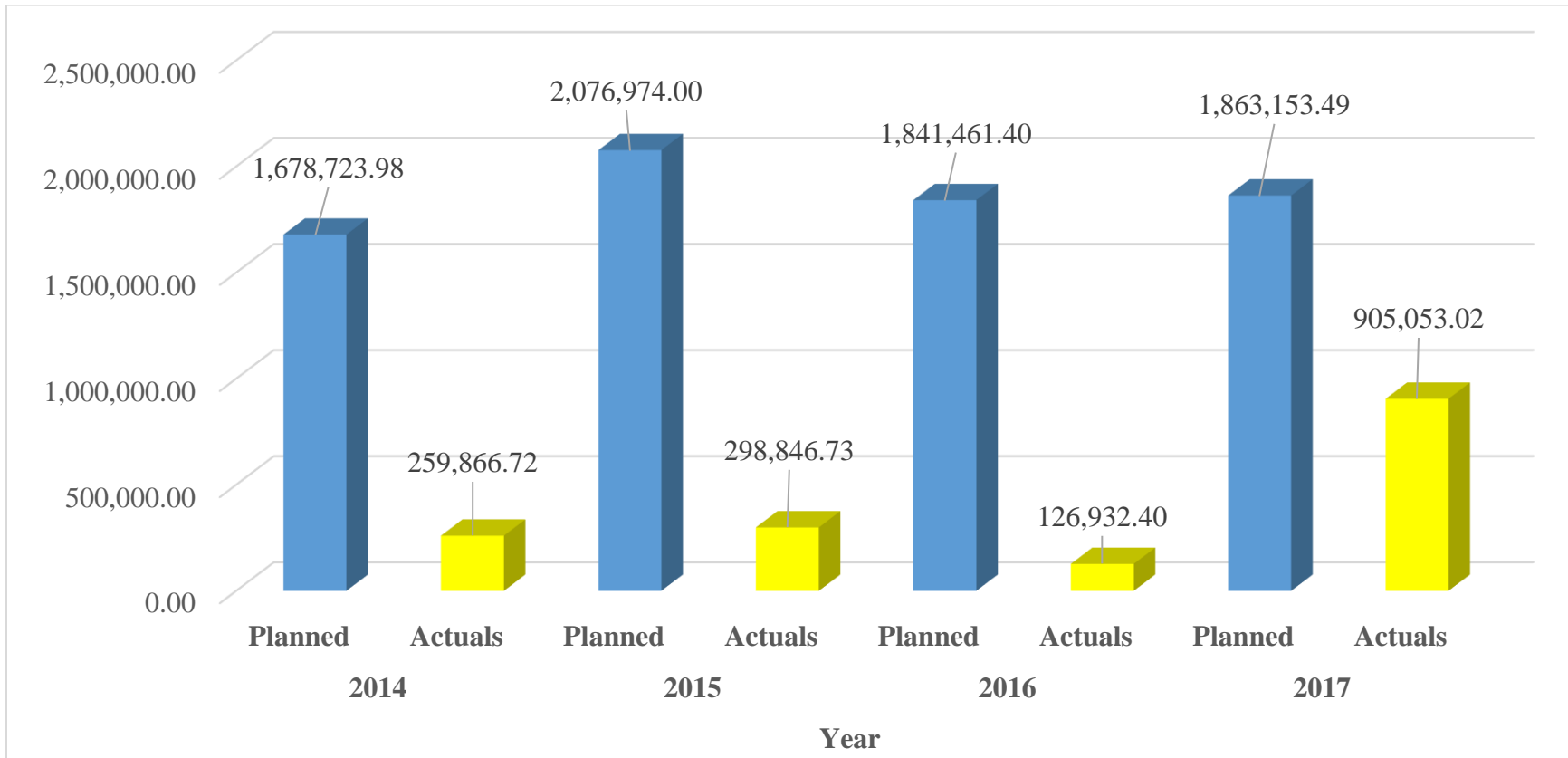
During the period under review, the Assembly overall performance was very encouraging especially on implementation of physical projects under the District Development Facility (DDF) and Urban Development Grant (UDG) and some significant achievements in the area of the Donor Funded projects as depicted in the performance review of the Municipal Medium Term Development Plan.

The review of the performance on programmes and projects of the DMTDP 2014-2017 are discussed in subsequent pages during a two (2)-day review workshop by the Assembly the report of which was depicted in the review report.

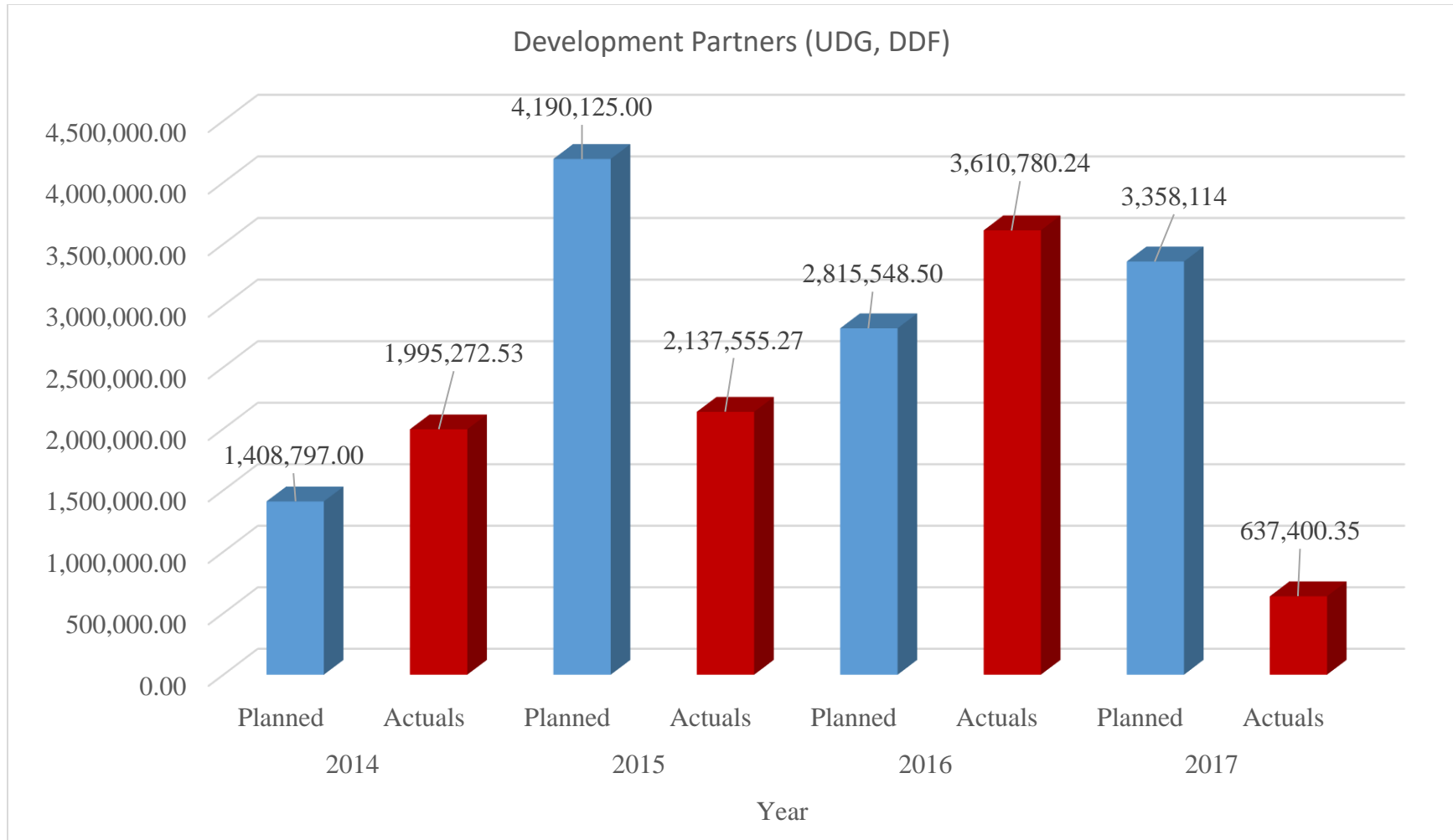
**CENTRAL ADMINISTRATION
SOURCES OF FUNDING**

No.	Source	Year							
		2014		2015		2016		2017	
		Planned	Actuals	Planned	Actuals	Planned	Actuals	Planned	Actuals
1.	GOG (Paid salaries)	1,678,723.98	259,866.72	2,076,974.00	298,846.73	1,841,461.40	126,932.40	1,863,153.49	905,053.02
2.	DACF	2,446,348.00	670,978.34	6,526,224.00	1,588,481.44	5,785,366.04	1,599,652.46	4,381,461.78	283,264.92
3.	MP	90,000.00	103,940.71	90,000.00	193,234.05	240,000.00	184,402.89	190,000.00	79,404.60
4.	Development Partners (UDG, DDF)	1,408,797.00	1,995,272.53	4,190,125.00	2,137,555.27	2,815,548.50	3,610,780.24	3,358,114	637,400.35
5.	IGF	449,990.00	813,378.99	612,383.00	818,991.81	680,921.50	1,168,489.79	827,398	308,567.97
6.	Others (NORST, M-SHAP etc)	1,000,000.00	324,245.13	171,183.00	985,690.72	1,007,481.60	243,575.75	1,672,560.13	54,829.00

GOG (Paid salaries)



DEVELOPMENT PARTNERS (UDG, DDF)



NUMBER OF SUB-PROJECTS BY SECTOR (PHYSICAL)

SECTORS	NUMBER OF SUB-PROJECTS (PHYSICAL)				TOTAL
	2014	2015	2016	2017	
EDUCATION	2	1	9	0	12
HEALTH	3	3	3	0	9
WATER AND SANITATION	2	1	2	0	5
ECONOMIC	3	0	2	0	5
SECURITY	2	4	2	0	8
LOCAL GOVERNANCE	2	0	4	0	6
FEEDER ROADS	6	2	10	0	18
ENERGY	3	1	2	0	6
TOTAL	23	12	34	0	69

**GHANA HEALTH SERVICE
OPERATIONAL POPULATION OF THE MUNICIPALITY**

TOTAL POPULATION	144,463
0-11 Months	5,779(4%)
12-23 Months	5,779(4%)
24-59 Months	28,893(20%)
WIFA	34,671(24%)
EXPECTED DELIVERY / PREGNANCY	5,779(4%)
NO. OF COMMUNITIES	264
NO. OF CBS VOLUNTEERS	528
NO. OF ZONAL COORDINATORS	30
NO. OF FACILITIES (TOTAL)	27
NO. OF SUB – MUNICIPALS	6
NO. OF HOSPITALS	1
NO. OF HEALTH CENTRES	4
NO. OF CLINICS (GOV / CHAG)	2
NO. ELECTORAL AREAS	30
NO. DEMARCATED CHPS ZONES	31
NO. OF FUNCTIONAL CHPS ZONE	31
NO. OF FUNCTIONAL CHPS WITH COMPOUNDS	8
NO. OF FUNCTIONAL CHPS WITHOUT COMPOUNDS	23

ACTIVITIES CARRIED OUT OVER THE PERIOD (2014-2017)

- Supervised delivery Services
- School health Services
- Monitoring and supervision
- F/P Services
- ANC Services
- Postnatal Service
- New born care activities
- PMTCT/CT Services
- Child health Services
- TBA activities
- Adolescent health and development
- Fistula search and repair

ACTIVITIES CARRIED OUT

INDICATOR	2013		2014		2015		2016		2017	
	Ach'ment	%	Ach'ment	%	Ach'ment	%	Ach'ment	%	Ach'ment	%
ANC										
ANC Reg	3188	86.4	3580	50.4	3369	61.7	3312	58.9		
ANC Atten	11663	-	13201	-	10653	-	8923	-		
Average visit	-	3.66	-	3.7	-	3.1	-	2.7		
4 th visit	1599	50.2	1670	46.6	1779	52.8	1833	55.3		
TT2+	2168	55.0	2977	41.9	2690	49.2	2144	38.2		
RISK DETECTION										
3 rd trim Reg	541	17.0	689	19.8	531	15.7	498	15.0		
Early teen Reg	1	0.1	3	0.2	13	0.38	9			
Late teen Reg	451	14.1	287	14.1	364	10.8	331			
Over 35yrs+	346	10.9	292	10.8	467	13.8	447	13.5		
Parity 5+	594	18.6	667	19.1	611	18.1	553	16.7		
Height <5ft	48	1.5	66	1.8	81	2.4	68	2.1		
Hb checked at Reg	2785	88.0	3329	93.0	3325	98.7	3290	99.3		
Hb checked at 36wks	754	23.7	930	26.0	1113	33.0	667	20.3		
Anaemia at Reg(<11gm/dl)	663	23.8	726	21.8	64	1.9	1399	42.5		
Anaemia at 36weeks(<7gm/dl)	88	11.7	51	5.5	24	0.7	163	24.4		

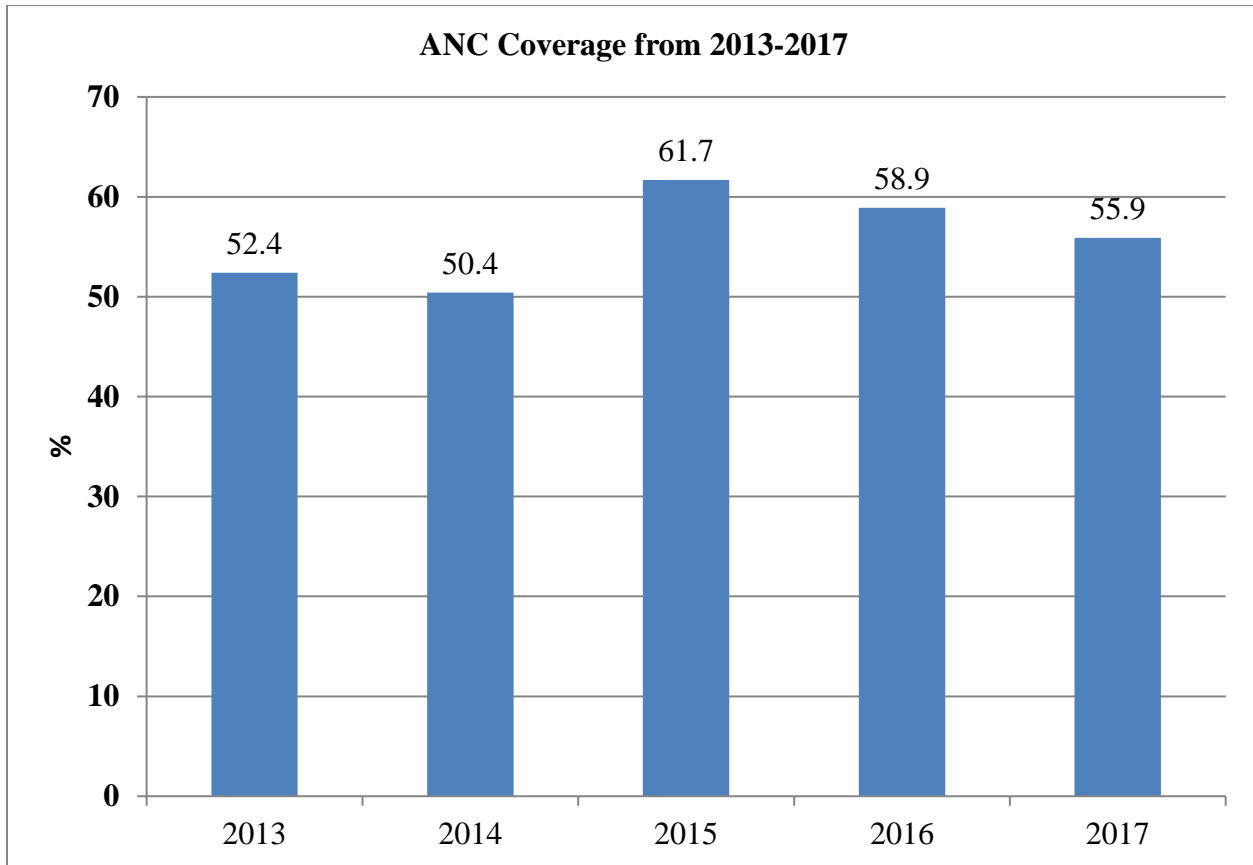
DELIVERIES										
Skilled del	1864	51.0	2234	31.0	2097	38.4	2255	40.2		
TBA del	2649	30.2	536	19.2	791	14.0	683	12.1		
Birth weight <2.5kg	226	11.6	179	9.6	1879	14.7	264	11.3		
Neonatal deaths	5	2.6/1000L B	4	1.7/1000 LB	11	5.0/100 0LB	11	5.0/100 LB		
Infant deaths inst.	4	2.1	25	11.2	0	0	0	0.0		
Maternal deaths	3	160/100,00 0LB	5	223/100, 000LB	9	311/10 0,000L B	5	222/100 ,000LB		
Still births fresh	23	1.2	28	1.2	26	1.2	30	1.3		
Still births mac.	8	0.4	14	0.6	13	0.6	29	1.3		
Vacuum	0	0	0	0	39	1.1	12	0.5		
Forceps	0	0	0	0	0	0	0	0.0		
C/S	168	8.7	113	10.5	150	5.1	213	9.4		
PNC										
PNC Reg	2649	67.2	2877	40.2	2977	54.5	2991	53.3		
1ST PNC on day 1 or 2	2109	79.6	2396	83.3	2298	77.0	2324	77.7		
1st PNC on day 3 or 7	557	21.0	-	-	229	7.6	177	6.0		
1st PNC day 8 and above	0	0	0	0	450	15.0	490	16.4		
PP Vit A	2144	81.0	2669	37.3	2810	43.2	3024	53.8		
PP F/P	67	2.5	60	2.2	4	0.1	15	0.3		

PMTCT

INDICATOR	2012	2013	2014	2015	2016
Number of PMTCT Sites	18	11	11	10	10
Number of sites reporting	15	18	11	10	10
Number of ANC Registrants	4223	1561	3480	3139	3306
Receiving Pre-test information	3469	696	2042	3040	2520
Tested	4134	346	2011	3009	2330
Positive	81	0	1	6	2
Number receiving post- test counselling	81	0	489	2990	2330
Number receiving post test results	4134	237	1	6	2
Number given ARV at ANC	25	0	1	1	2
Number of pregnant women taking ARV in labour	-	0	-		
Number of babies receiving ARV	-	0	-		0
Number of mothers/baby pairs taking ARV	-	0	-		

The Municipality took delivery of test kits and testing is on-going.

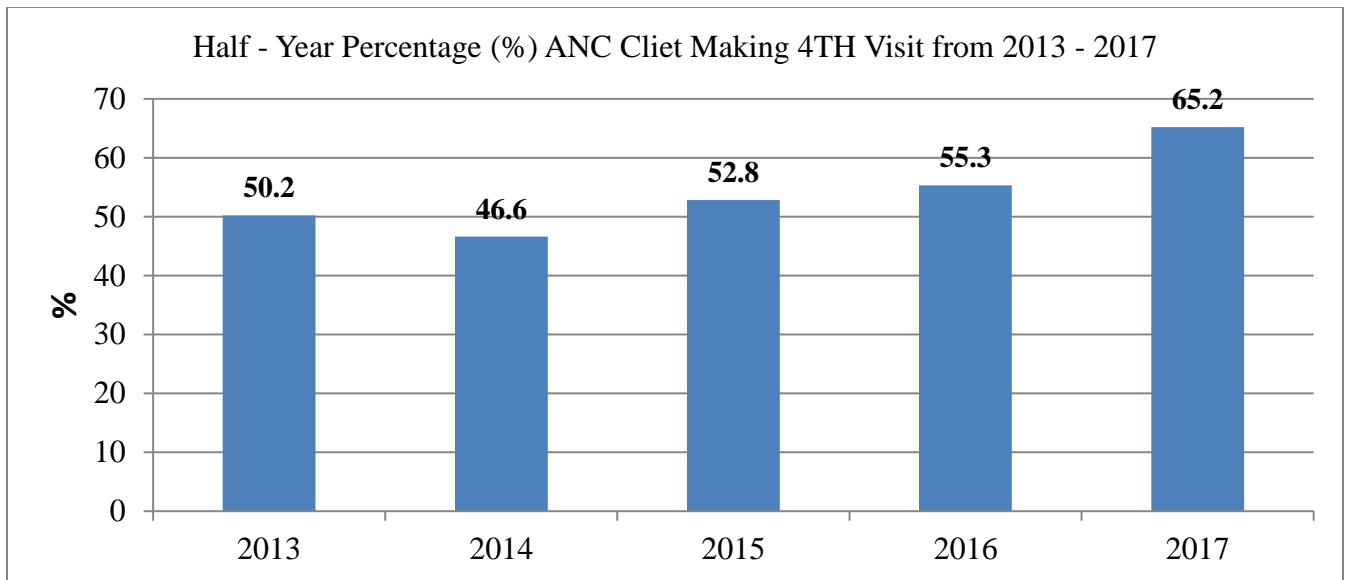
ANC COVERAGE



There has been a decrease in ANC coverage from 58.9% and 55.9% in 2016 and 2017 respectively. Some measures and strategies are put in place to increase the coverage

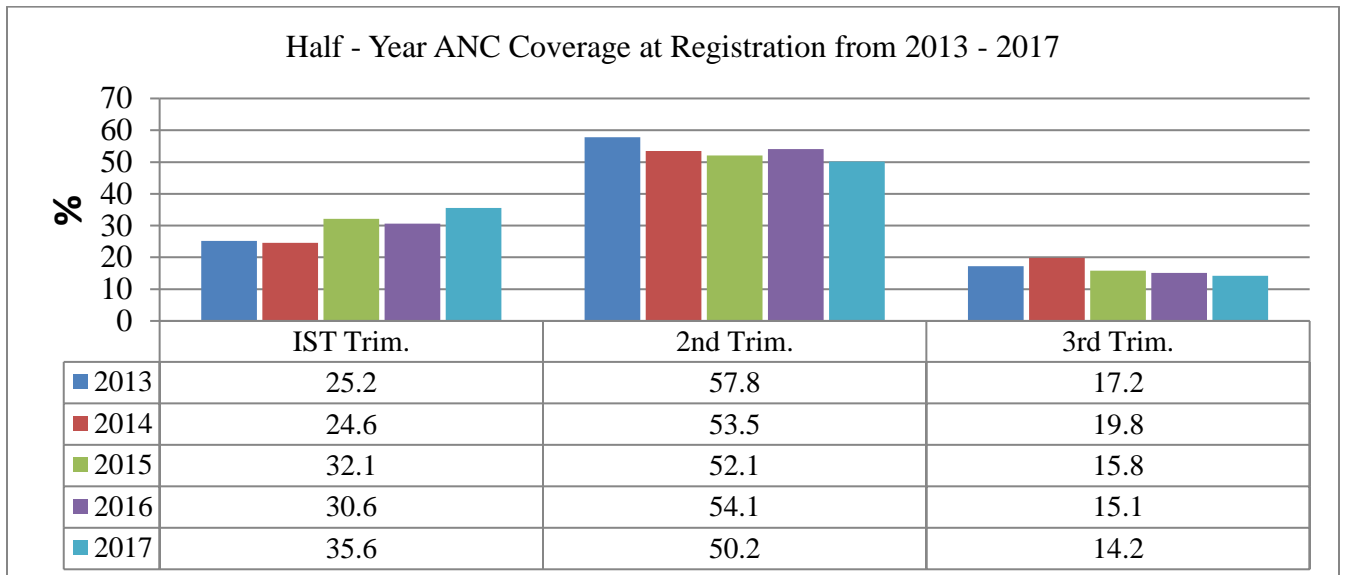
Some of the strategies put in place include the institution of monthly midwives and in-charges meetings. These meetings are meant to bring out the challenges facing service providers and to find modest ways of going around them to increase service delivery to the populace. The meetings will serve as a peer review for staff so that they can share ideas. To also encourage them to look outside the box to come up with new ideas and modify existing strategies to improve services. It will also mean to conscientize staff to move away from the mentality of being motivated financially before carrying out activities that fall within their job descriptions. It is hoped that if the present strategies are maintained or better still improved upon, the municipal will be able to meet its target by the end of the year.

MAKING FOURTH (4TH) AND AVERAGE VISITS



In the year period under review there has been an improvement in the proportion of women making fourth visits. There has been a steady increase from 52.8%, 55.3% and 65.2% in their corresponding years 2015, 2016 and 2017.

ANC Trimesters at Registration



It is also observed that the percentage of women reporting during the first trimester has increase from 30.6% to 35.6%. Women reporting at the ANC for the first time in the third trimester have decreased from 15.1% in 2016 to 14.2% in the period under review.

Strategies such as referral of suspected pregnant women at the OPD level, the use of volunteers to refer pregnant women to the clinic, the reduction of waiting time for pregnant women are being used to reduce the third trimester registration.

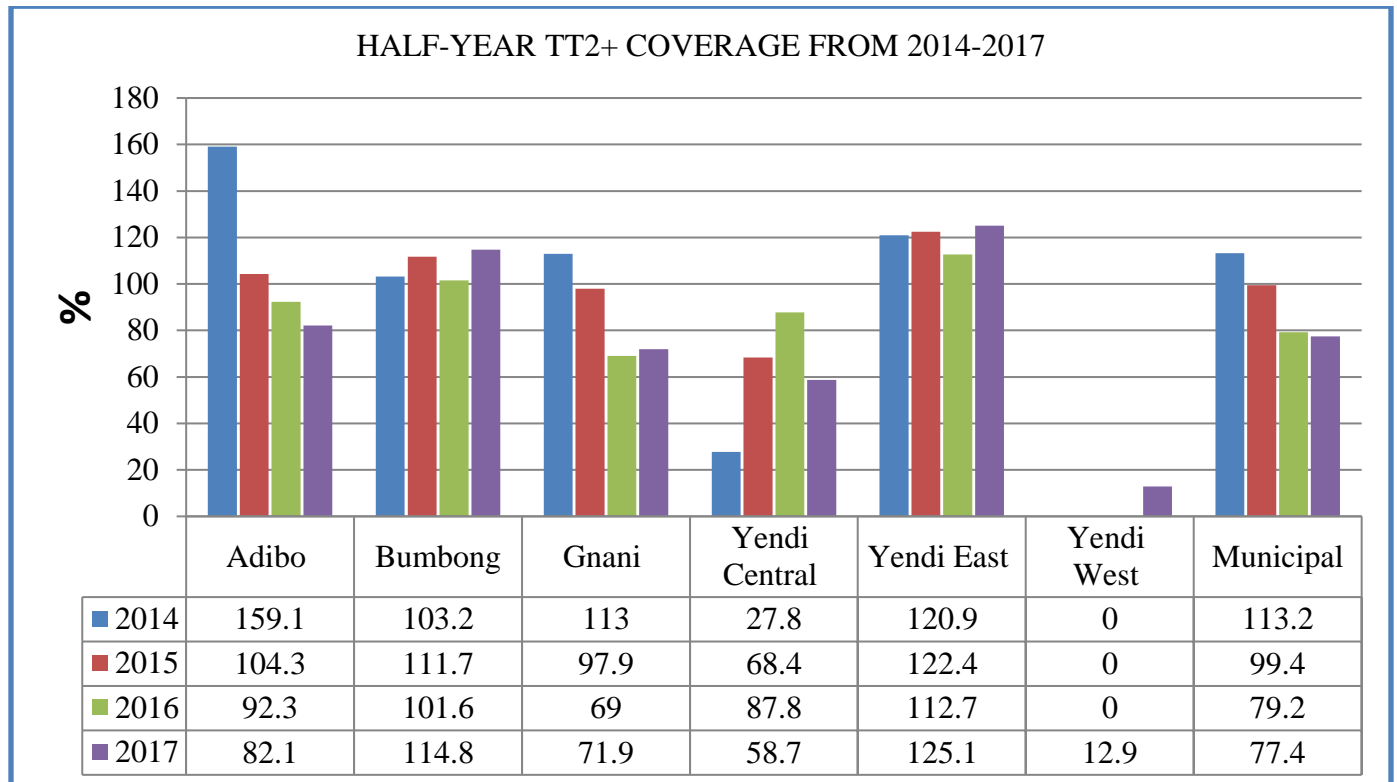
It was rather observed that there is a reduction in the number of pregnant women in the first trimester, however an increase in the third. Intensification of health education, the formation and use of father to-

father support groups and employment of the ‘missed period messages’ are also being used to increase the first trimester registration.

Strategies that have been adapted to sustained and or improve on the achievements made include;

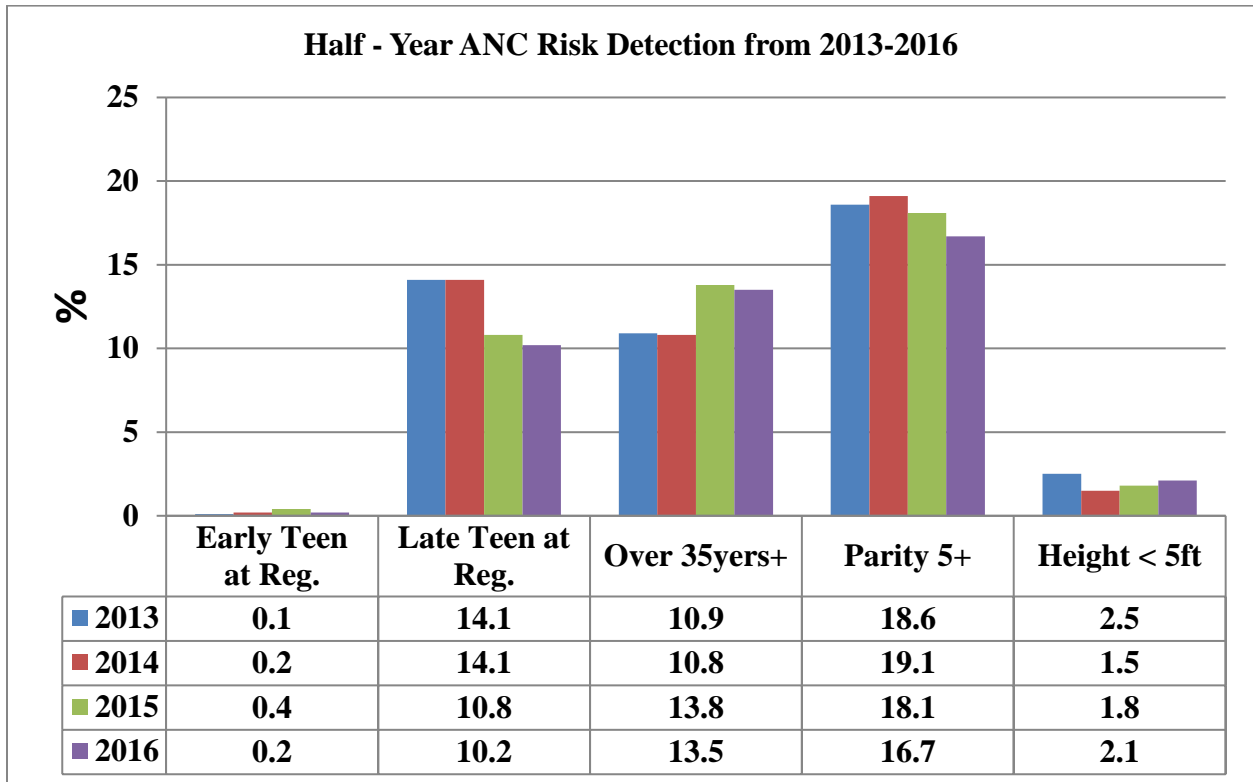
- ✓ Strengthening of all outreach services in the communities.
- ✓ Defaulter tracing in most indicators to improve services
- ✓ Referral of suspected pregnant women at the OPD level for ANC services
- ✓ Employment of the ‘missed period messages’
- ✓ Provision of hot water baths for mothers who have delivered and hot beverages
- ✓ Provision of day old baby dresses for the babies and earrings for the girls
- ✓ The use of TBAs, mother-in-laws, and female volunteers to identify and bring women with signs of early pregnancy
- ✓ Reduction of waiting time for pregnant women by the institution of daily ANCs and market day clinics that may fall on week ends
- ✓ TBAs given half bar of key soap when they bring women in labour to the health facility

TT2 PLUS COVERAGE



The coverage of TT2 plus has seen a decrease in coverage from 79.2% to 77.4% as compared to period under review. Midwives have been educated on the status instead of counting the injections being given to the pregnant women.

ANC Risk Detection



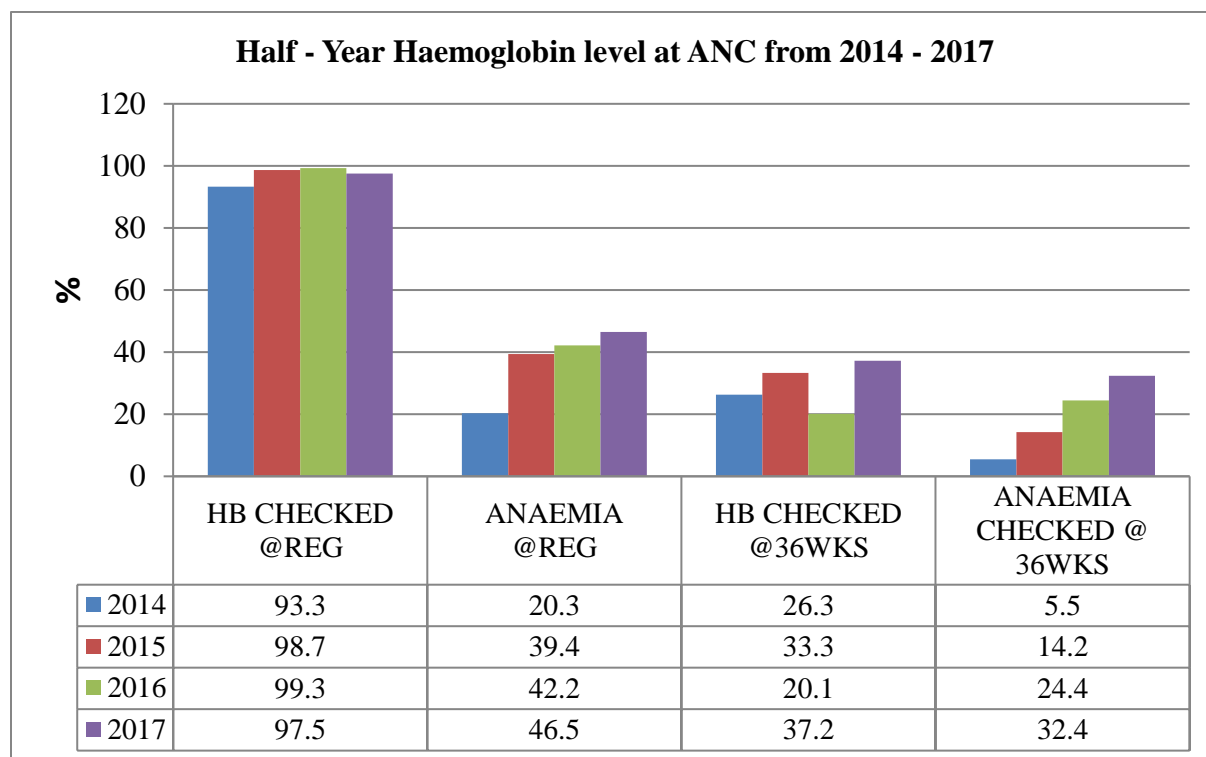
EARLY AND LATE TEENAGE PREGNANCIES

Nine) early teen pregnancy was recorded in the year under review as against 13 in the same period last year. There is also reduction in the number of late teen pregnancies from 364 in 2015 to 331 in the period under review Efforts are being made to further reduce registration in these age groups.

OVER 35 YEARS

The percentage of ANC registrants 35years and above shows a reduction in the trend from 667 with percentage coverage of 13.8% in 2015 to 447 in 2016. (13.5%) Health promotion messages are on-going

HEAMOGLOBIN AT REGISTRATION & 36WKS

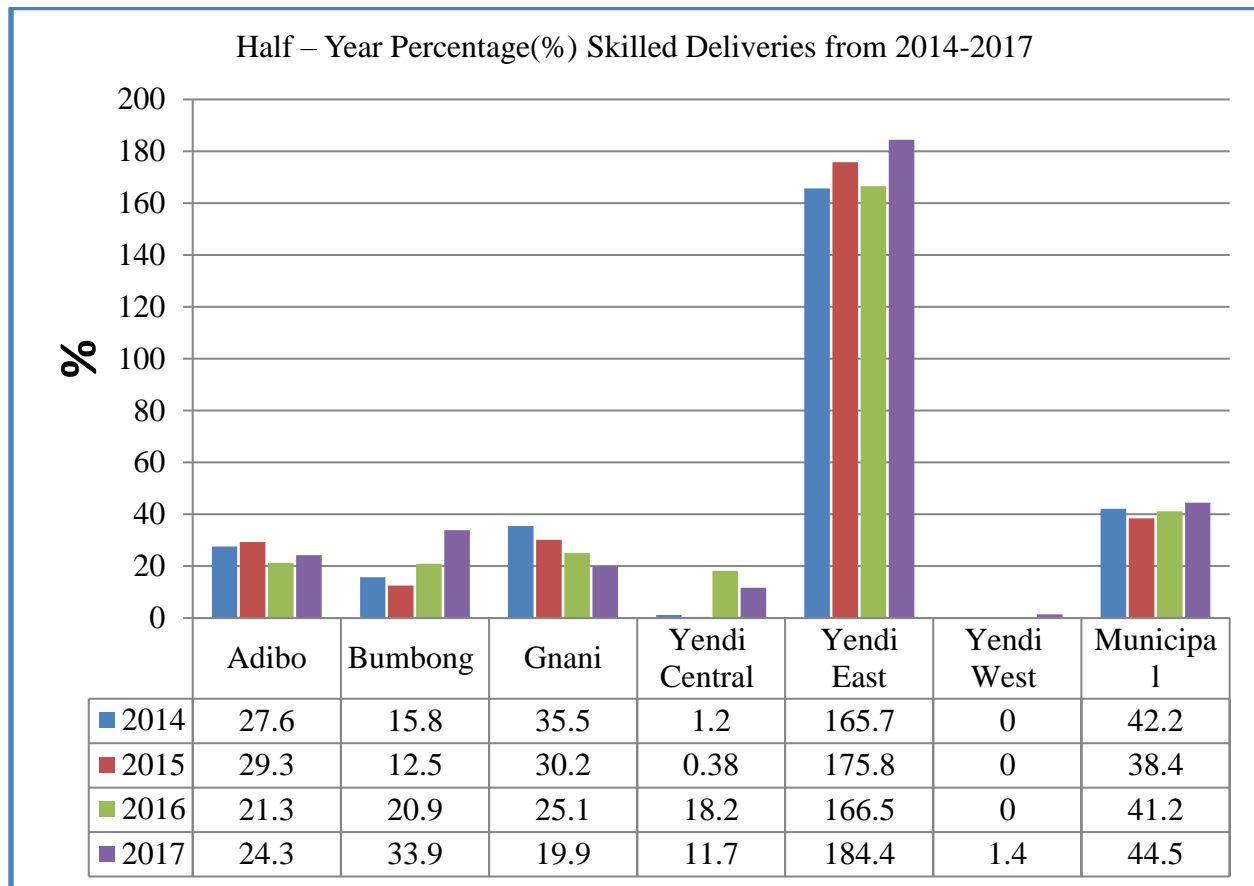


The percentage of registrants having their HBs checked at registration reduced from 99.3% in 2016 to 97.5% in the period under review. Anaemia at registration has also seen an increase from 20.3%, 39.4%, 42.2% and 46.5% in 2014, 2015, 2016 and 2017 respectively. However, that is not a good indicator.

Anaemia checked at 36wks has also seen an increase from 20.1% to 37.2%. More education and emphasis on the importance of preventing anaemia in pregnancy by midwives/nurses is on-going.

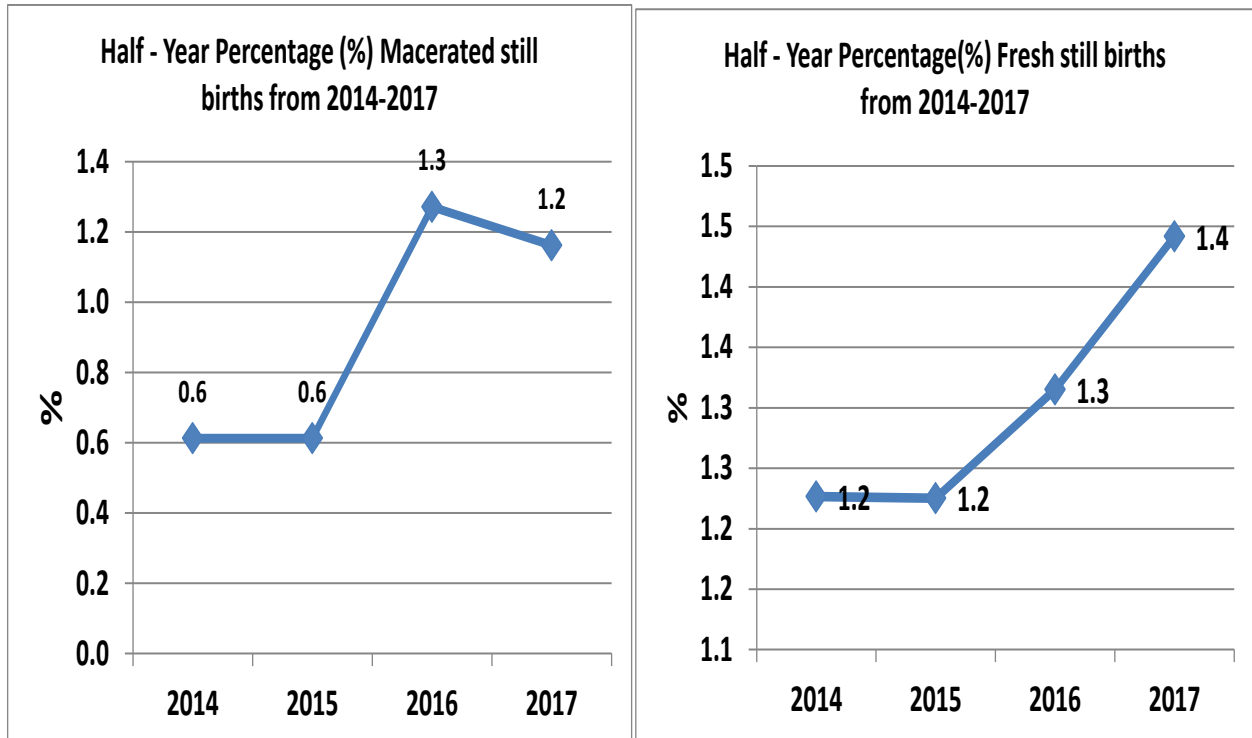
It is expected that all the anaemia cases will be managed so that mothers can go into labour with increased Hbs. The mothers were educated on the types of foods to eat and taking of routine drugs, while those with severe anaemia were referred to the clinicians for appropriate management.

SKILLED DELIVERIES



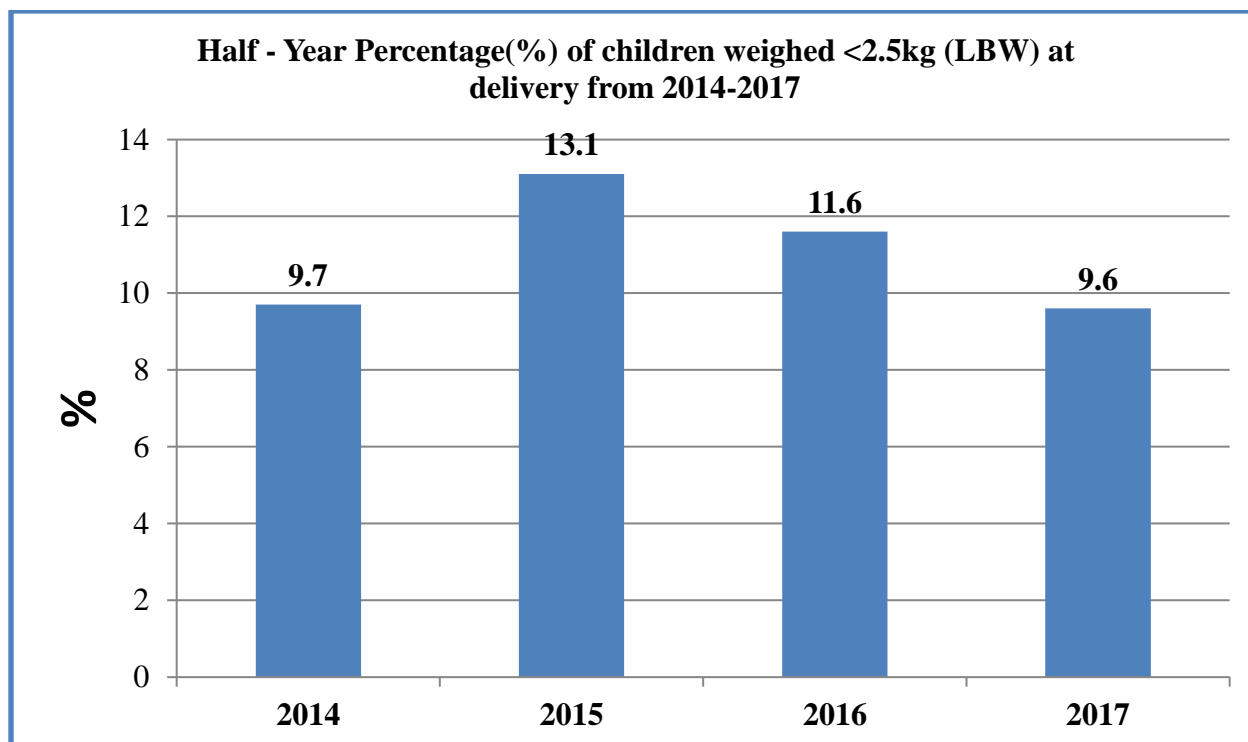
The Municipa 1 recorded a percentage increase of 41.2% in 2016 to 44.5% in 2017. All the sub-municipals saw a slight increase with the exception of Gnani and Yendi Central that decrease from 25.1% to 19.9% and from 18.2% to 11.7% respectively. Due to the numerous strategies put in place, the municipal was able to make an increase in deliveries. The registration and tracking of the pregnant mothers at 36weeks, identifying those with early labour using volunteers, TBAs, etc.

STILL BIRTHS (SBs)



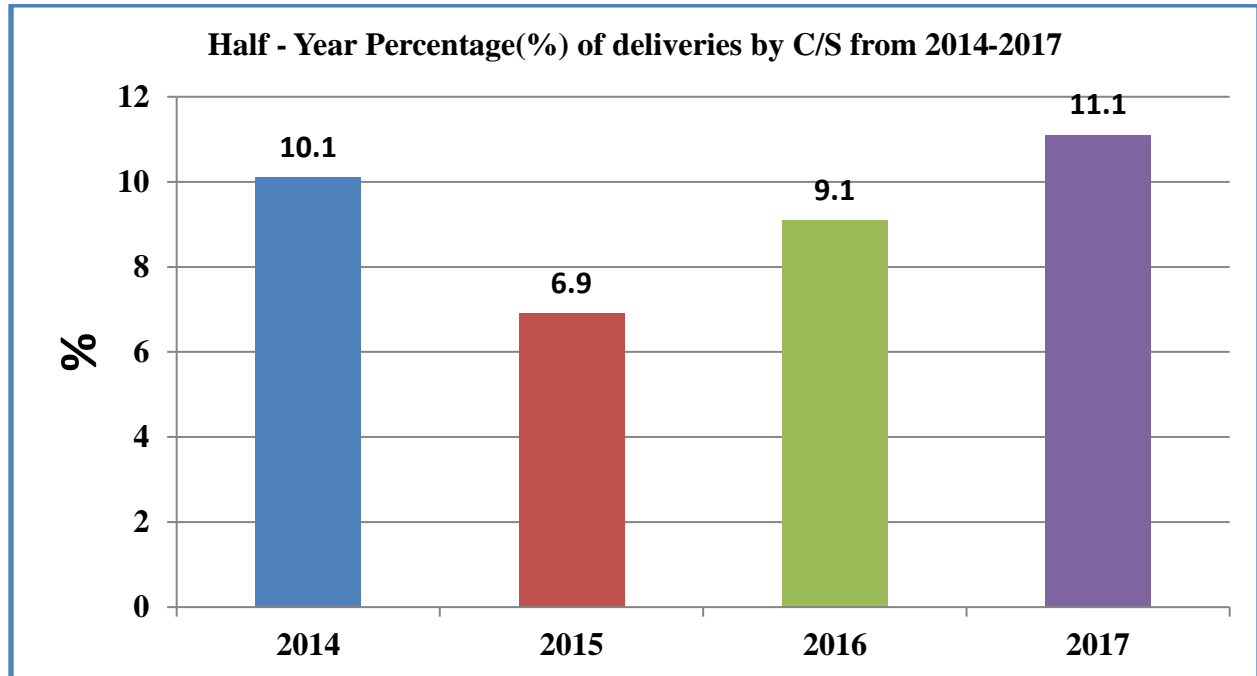
The number of still births (SBs) recorded is not encouraging. There has been a decrease in the number of still births in Macerated still births from 1.3% to 1.2%, While there is an increase in fresh still births from 1.3% to 1.4% in the period under review. All these SBs recorded are institutional. Midwives have been asked to be serious in the use of partograph to help reduce the large numbers of still births.

WEIGHT LESS THAN 2.5kg (LBW) AT DELIVERY



In the period under review babies that were below 2.5kg (LBW) at delivery has decrease from 11.6% to 9.6%. The period under review saw an increase in the number of babies below 2.5kg. Through the Kangaroo mother care techniques, mothers to these babies were thought how to prevent neonatal death due to hypothermia, sepsis and subsequent hypoglycaemia. Information, education and communication (IE&C) on malaria prevention with emphasis on pregnant women sleeping under insecticides treated bed net (ITN), reporting early in order to complete intermittent preventive treatment (IPTp), the use of protective clothing, early reporting to health facilities when sick for prompt and effective treatment of malaria are ongoing. The need for rest is also being stressed at all ANC clinics. Health education on adequate nutrition, alcoholism and other conditions that are known to cause low birth weight are ongoing.

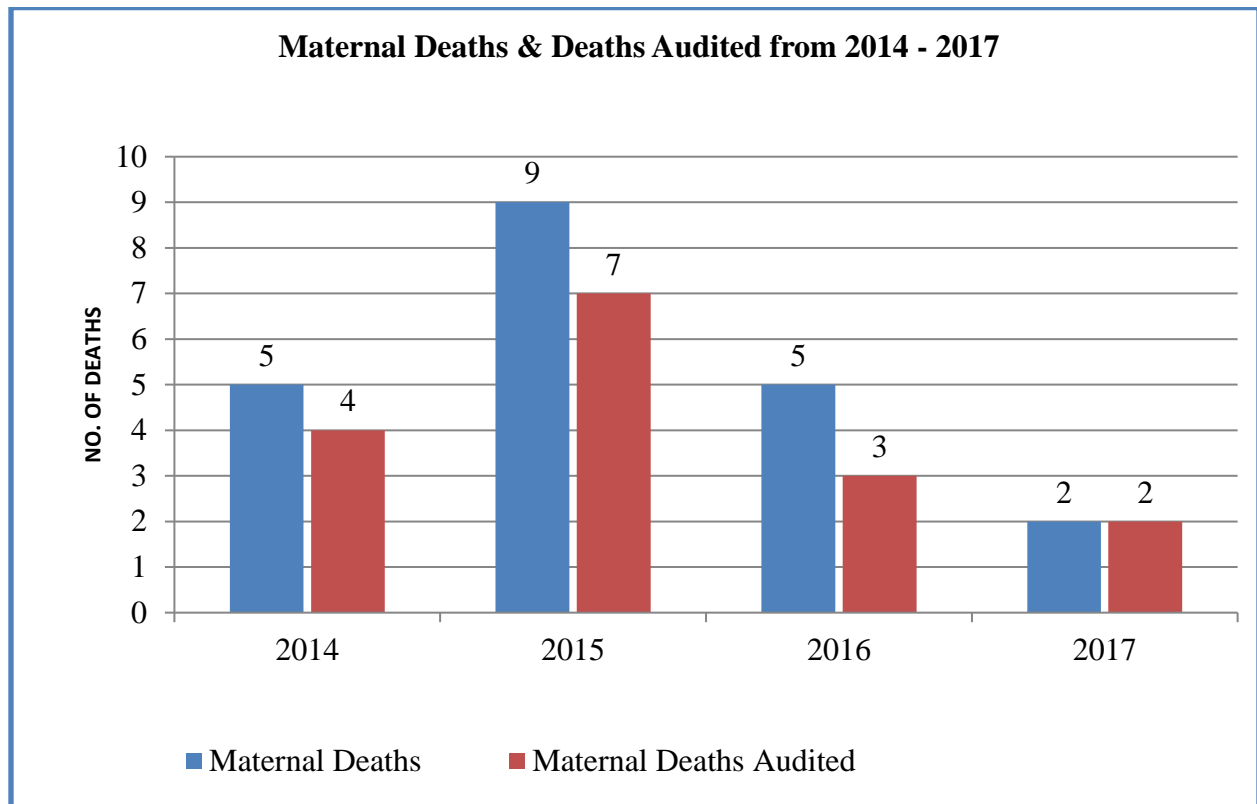
CAESARIAN SECTION (C/S)



In the period under review c/s cases increase from 9.1% to 11.1% In 2016 and 2017 respectively.

INDICATOR	No	INDICATOR	No	INDICATOR	No
Foetal distress	15	Cord prolapsed	4	ECLAMPSIA	7
Previous c/s	17	CPD	10	Oligohydraminous	1
Abnormal lie	4	Ruptured uterus	4	Placenta accrete	1
Breech presentation	3	Abnormal lie	4	Placenta abruption	7
Twins	10	Post maturity	5	Placenta praevia	6
IUFD	4	Prolonged labour	11	Face presentation	1
Comp presentation	3	Arm prolapsed	4	PIH	12
Delayed 2 nd stage	10				

MATERNAL DEATHS



Two deaths were reported in the period under review as compared to five (5) same periods in 2016, Nine (9) maternal deaths were recorded in the same period under review in 2016. Seven deaths were audited in 2015, three in 2016 and two not audited because some of the team members were not available due to other official duties respectively. Follow up durbars were carried out. Reports have since been submitted to region. The nine deaths were from Yendi, Volta region, Chereponi Saboba, Tatali and Zabzugu.

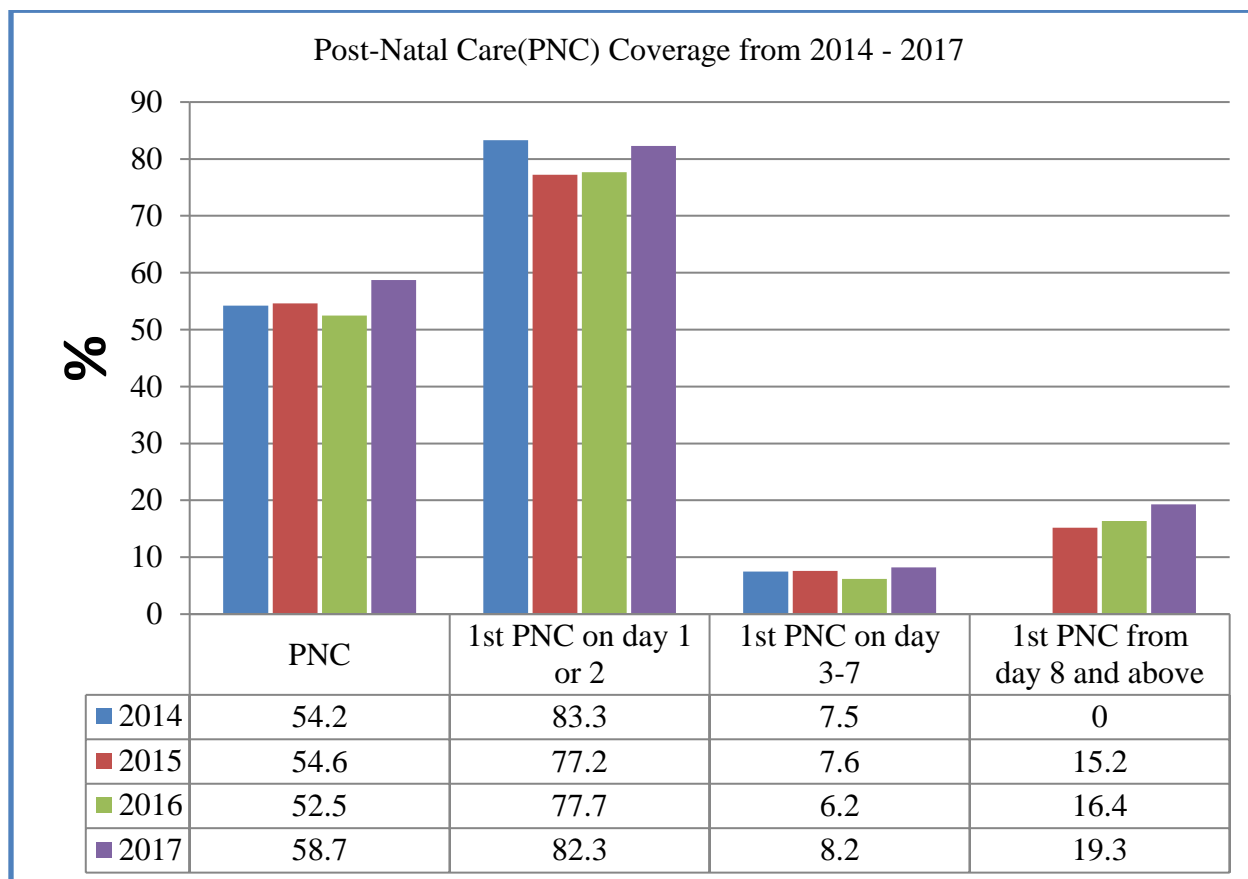
Causes of death

- 1) Amniotic fluid embolism
- 2) Haemorrhage
- 3) Sepsis
- 4) Pulmonary embolism
- 5) Severe Anaemia

Contributory factor

- ✚ Late reporting

POSTNATAL CARE SERVICE

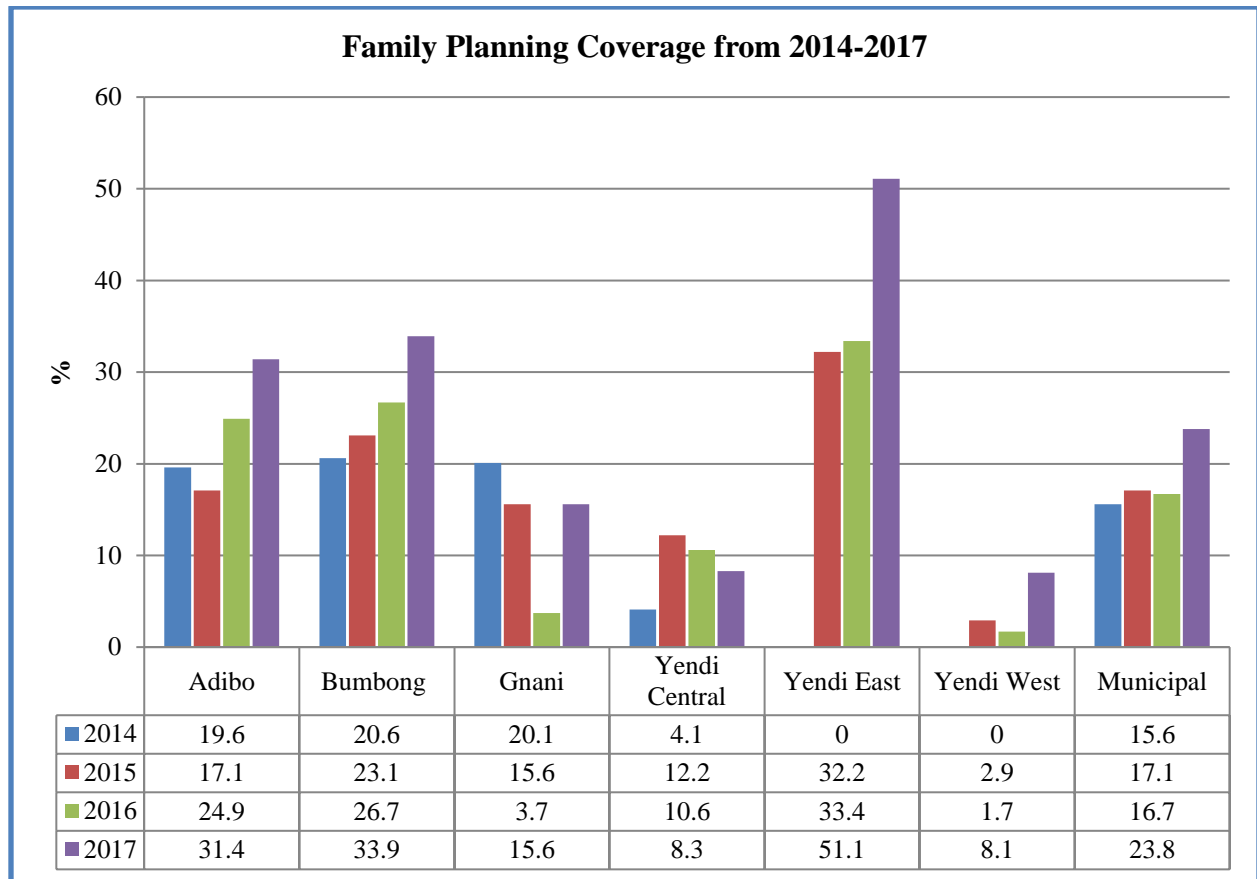


The Post-Natal Coverage under the period under review saw increases in trends from 2014-2017. Frantic efforts are being made to improve it more.

STRATEGIES

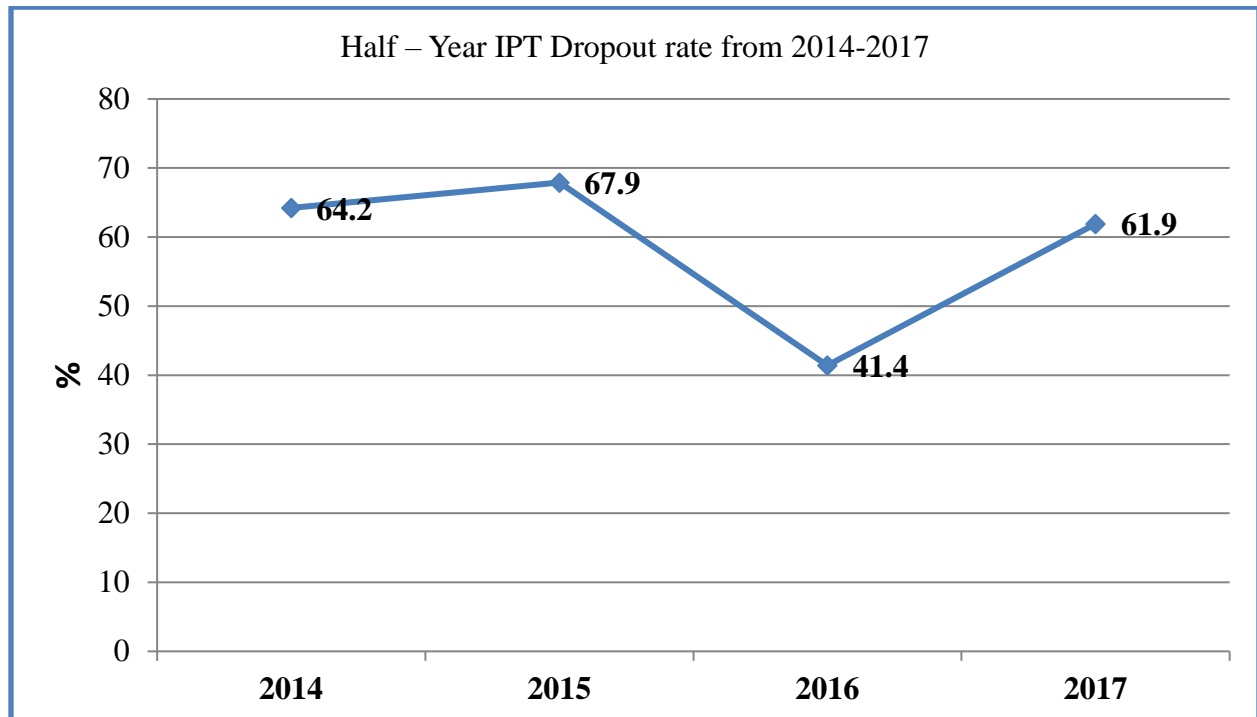
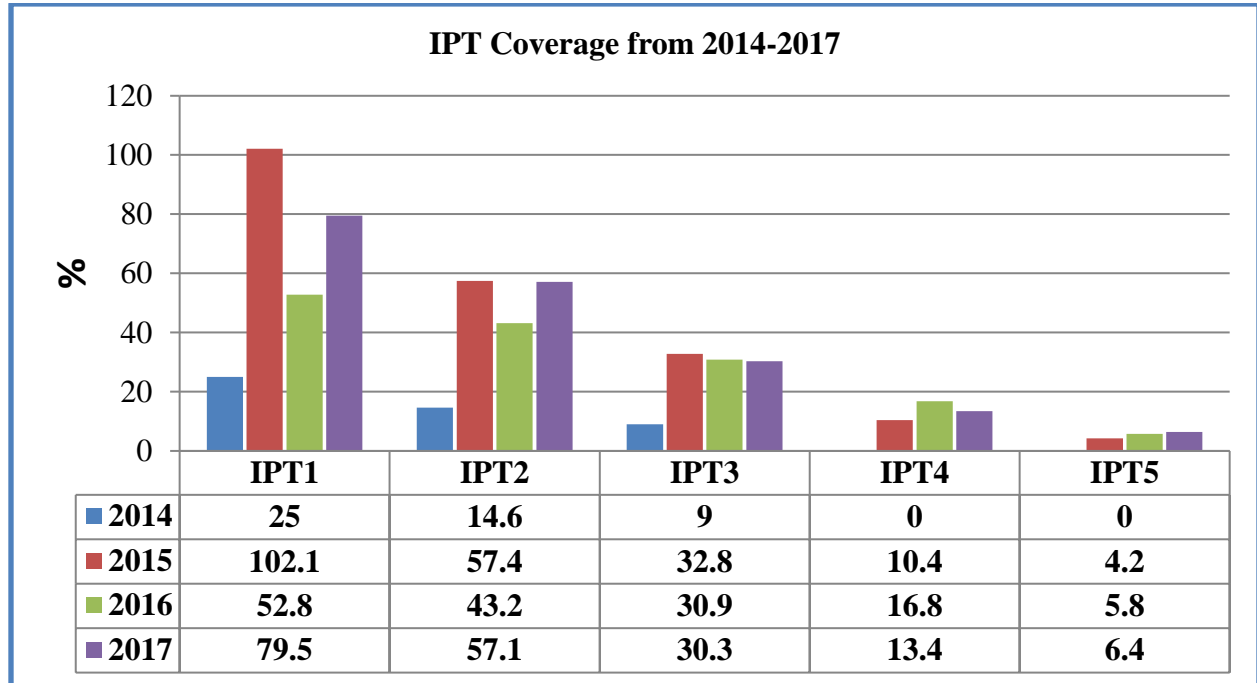
- ✚ Strengthening outreach services.
- ✚ Community by community analysis of first trimester and low skilled delivery.
- ✚ Rewarding of TBAs who refer an agreed number of labour cases to health facilities
- ✚ Involvement of males and mother-in-laws in educational programs
- ✚ Registration and tracking of 36+ pregnant women for skilled delivery
- ✚ Provision of facility phone numbers to community members to call for help.
- ✚ Regular visit to TBAs in their homes

FAMILY PLANNING



In the year under review only 4 mothers accepted family planning during postpartum as compared with 60 in 2014. Midwives are encouraged to attach importance to counselling mothers at the postnatal clinics to accept F/P method appropriate to them. They were also encouraged to keep stock of all contraceptives including those recommended for post-partum mothers.

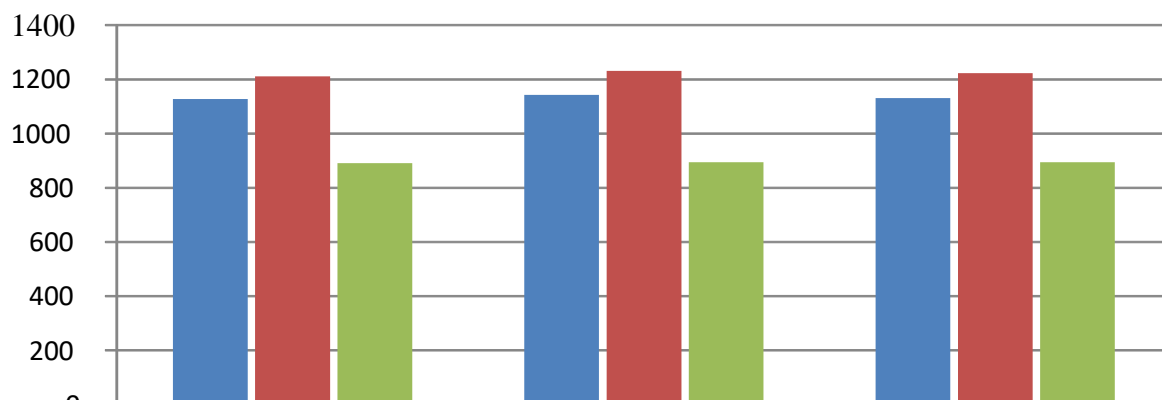
INTERMITTENT PREVENTIVE TREATMENT FOR PREGNANT WOMEN (IPT)



The high dropout rate between IPT ONE and THREE is still a problem in the municipality just like other districts.

The main causes include the following:

**HALF YEAR PERFORMANCE OF HOME VISIT DONE FROM
2015 -2017**



	# of Mother's visited	# of Babies visited	# of Babies Well
2015	1128	1143	1131
2016	1211	1231	1223
2017	891	894	894

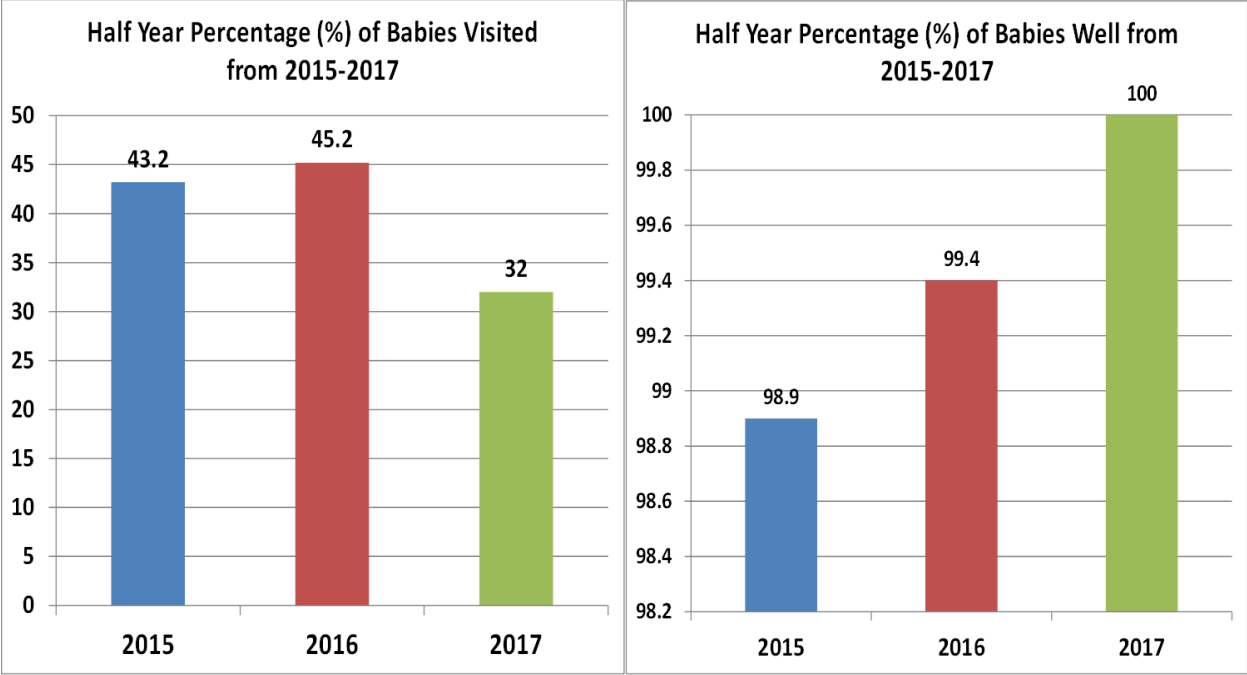
Although IPT coverage has been a problem over the years, education is on-going about the importance of prevention of malaria in pregnancy.

BABY FRIENDLY INITIATIVE

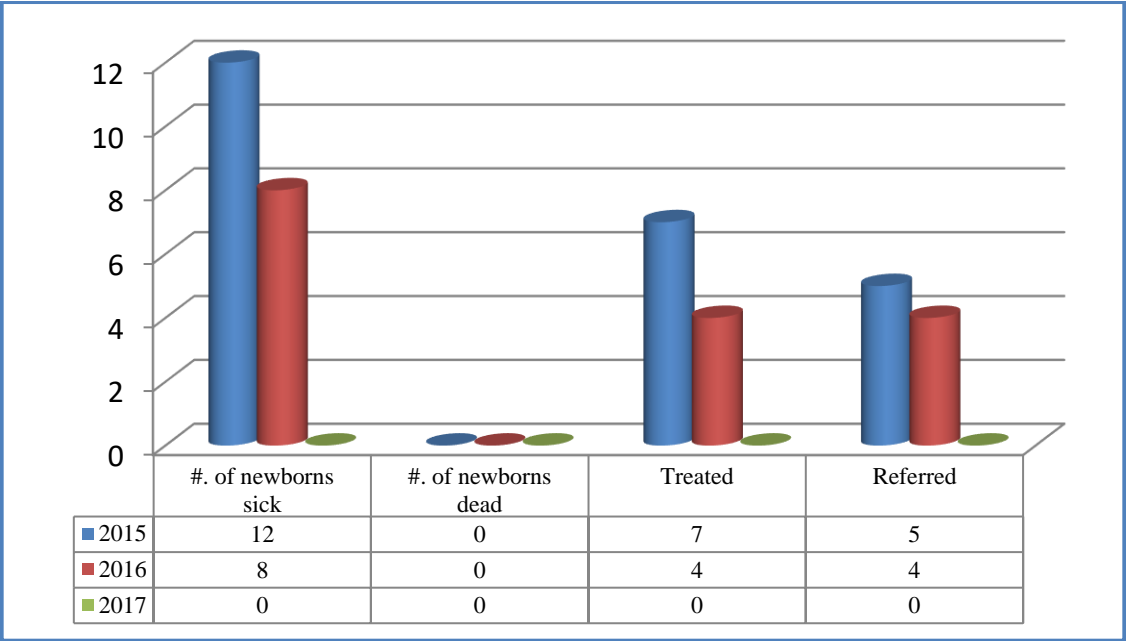
The municipal can boast of only one facility designated as baby friendly. All the facilities were assessed but could not pass the test. All facilities however are practising exclusive breastfeeding and all other components of baby friendly initiative.

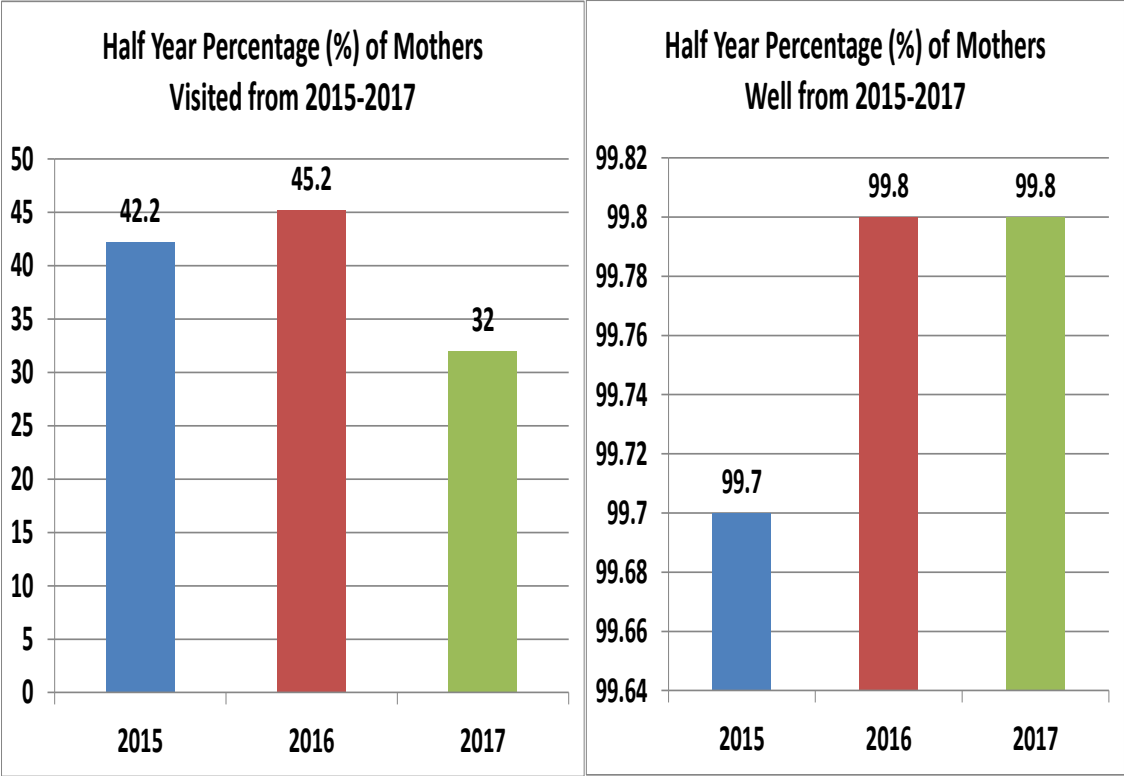
NEW BORN CARE

Period	# OF Communities	# OF Communities Visited	% of Communities visited
2015	264	187	70.8
2016	264	200	75.8
2017	264	168	63.6

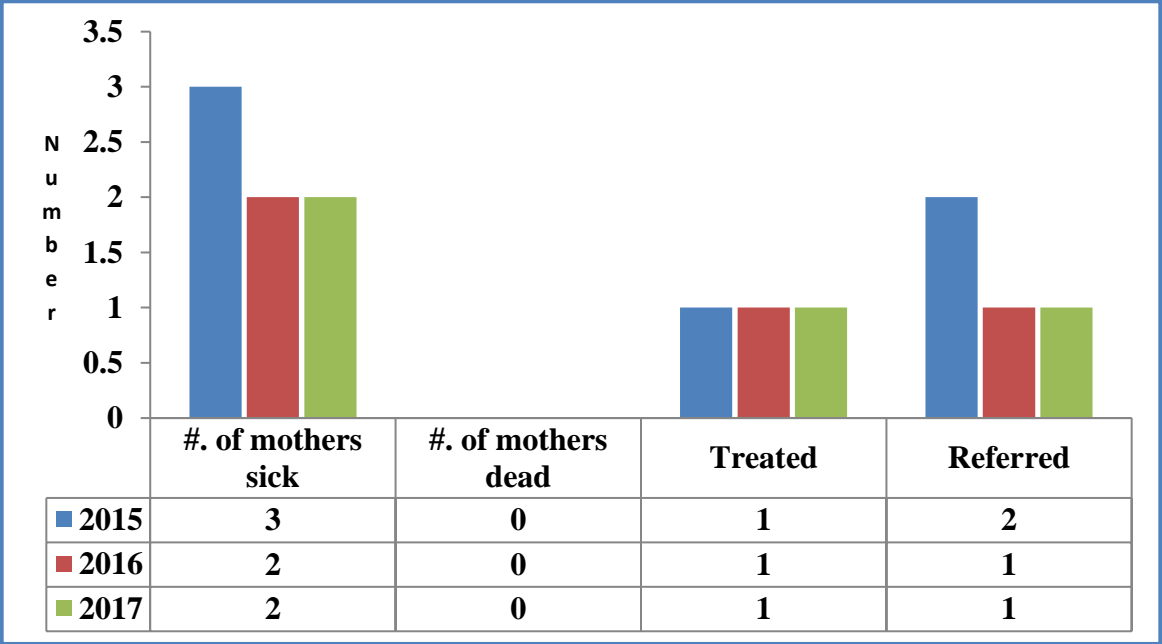


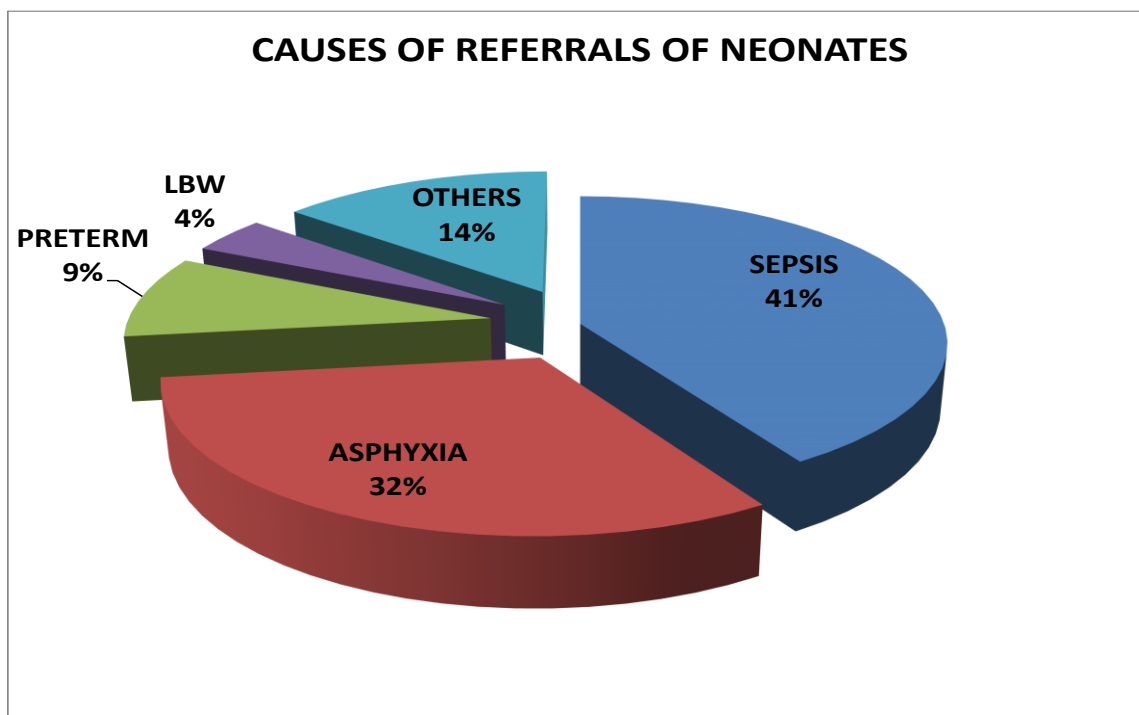
BABIES IDENTIFIED SICK, TREATED, REF AND DEAD





MOTHERS IDENTIFIED SICK, TREATED, REF AND DEAD





MEN AS PARTNERS

Men as partners have become indispensable in our times when most of the indicators are declining because the men have been left out of health programmes. Meanwhile, they are the decision makers in our communities. Health staffs have therefore been encouraging the men to accompany their partners to the health facilities for health services and to get interested in the health of the family members especially pregnant women and children. During the visit, they take part in the health discussions and some end up taking some services like condoms. They understand issues better and serve as change agents in the communities.

The number of male partners has increased tremendously in the year under review as compared with last year. For further improvement in this indicator, health staffs are to form Father to father support groups in all the sub municipals

Below is the breakdown of men who accompanied their partners for health services:

SERVICE DELIVERY AREA	2013	2014	2015	2016
ANC	1661	1683	2364	2383
DELIVERY	1091	2000	1570	2162
PNC	771	800	1177	1673
FAMILY PLANNING	450	420	609	734
CWC	-	-	1732	2835

SCHOOL HEALTH

Out of the total enrolment of 43,773 pupils, 2,457 (5.6%) were examined in 2015 as compared with 6,131 (20.0%) in 2014. Number of cases referred was 28 and conditions for referral were skin and Eye problems.

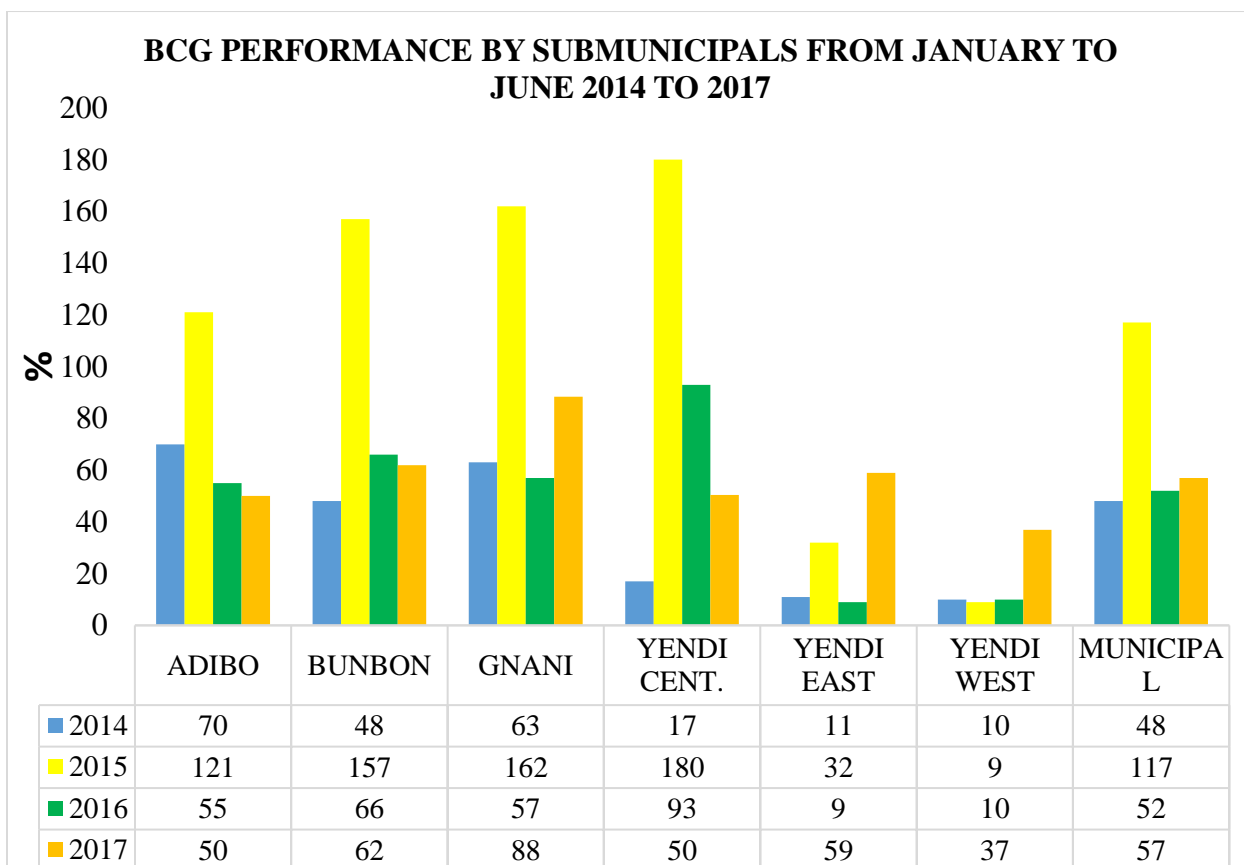
COMMUNITY-BASED HEALTH PLANNING AND SERVICES (CHPS)

The Municipal has 30 demarcated CHPS zones. Thirteen (13) functional. Six (6) with compounds. It is high on the agenda of the Municipal to make sure more CHPS Zones are functional with compounds.

Adolescent health service

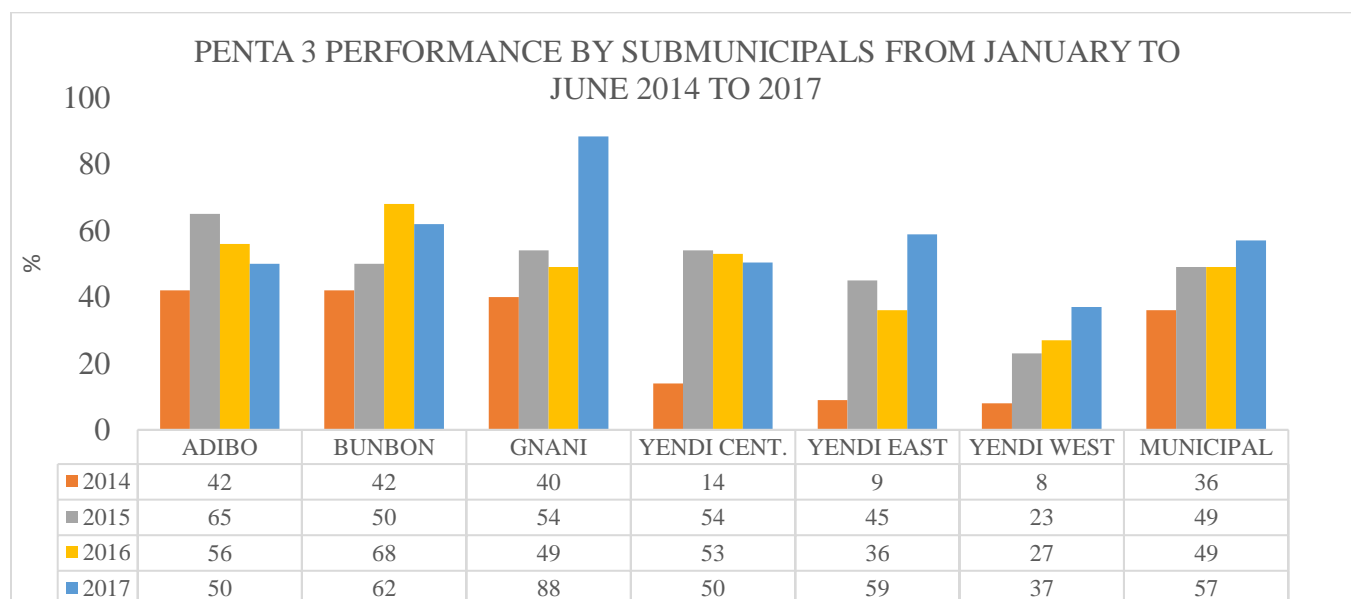
In order to improve the health status of adolescents in the municipality, the municipal has formed an adolescent club comprising seamstresses and hair dressers. At their meetings, health staff go to give them talks according to their request. Five schools (JHS) have been sensitized to form clubs in the schools so that they can be given regular health education. There are plans to scale up to all schools in the municipality. However, the two senior high schools were given health talks on prevention of unsafe abortion.

SECTION B: EXPANDED PROGRAMME ON IMMUNIZATION (EPI)



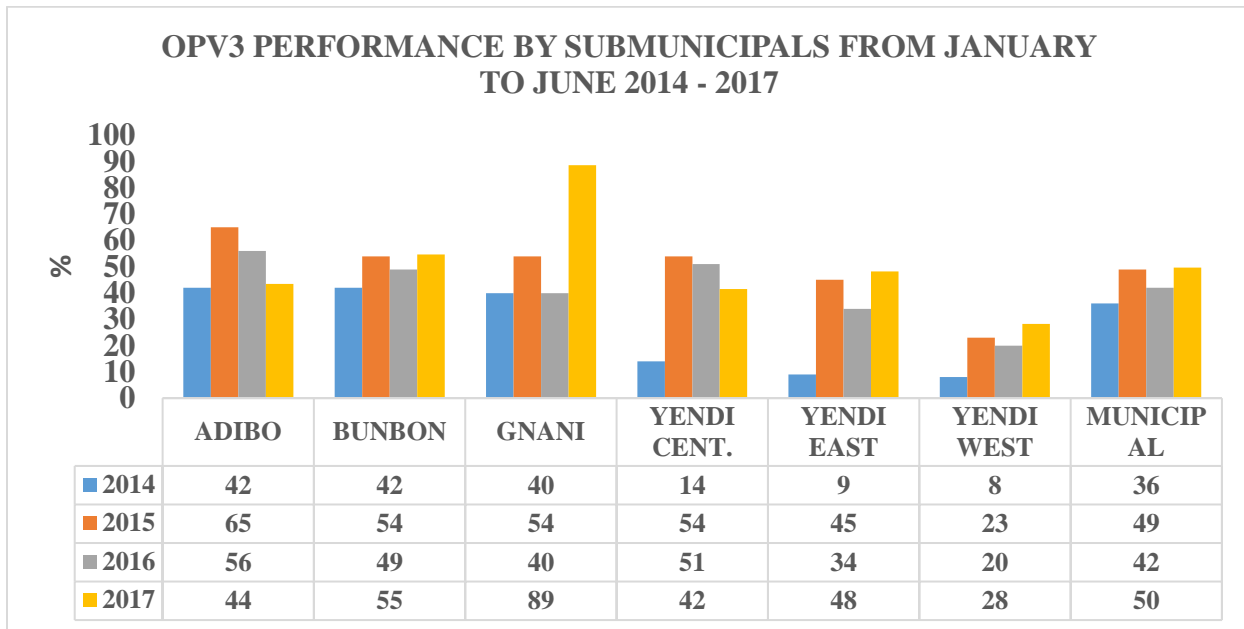
The graph above showed a very significant improvement in BCG coverage in 2017 over 2016 in all sub-municipalities with the exception of Yendi Central which dropped from 93% in 2016 to 50% in 2017, this is due to the realignment of removing Yendi Health Centre into Yendi East in the DHIMS., the Municipal coverage increased from 52% in 2016 to 57% in 2017.

FIG.4



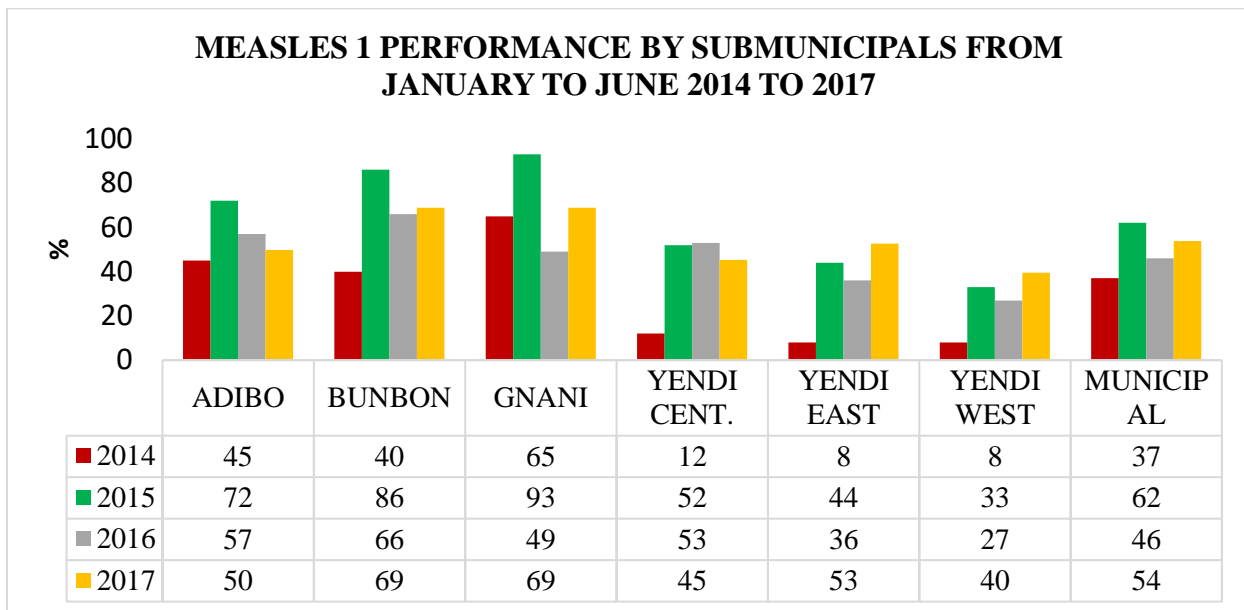
From the graph above, there was a significant increase in coverage of the Municipal Penta from 49% in 2016 to 57% in 2017. On the contrary Adibo decreased from 56% in 2016 to 50% in 2017, while

Bumbong also decreased from 68% in 2016 to 62% in 2017. Even though Yendi West could not achieved a minimum coverage of 50%,it increased from 27% in 2016 to 37% in 2017.



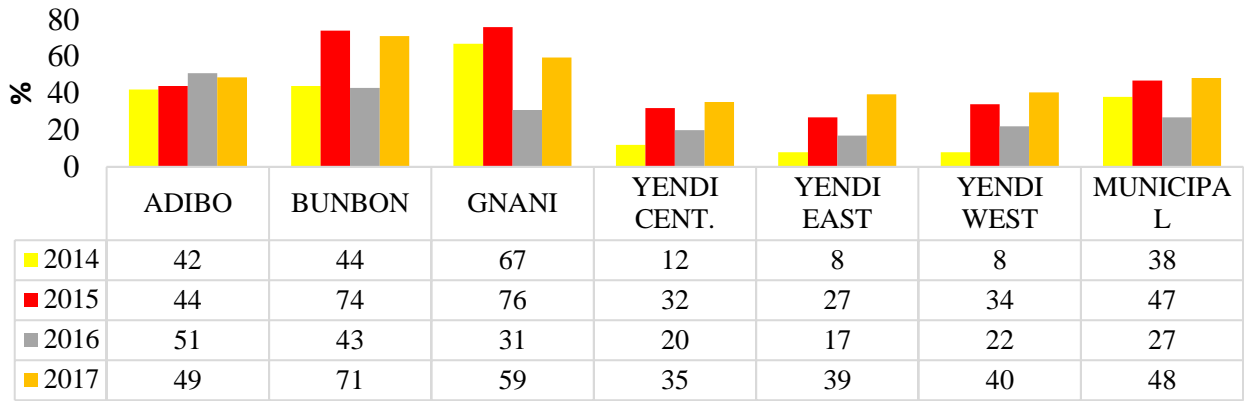
The graph above shows increase OPV3 coverage in all sub-municipalities with the exception of Yendi Central which saw a reduction from 51% in 2016 to 42% in 2017. Adibo Sub municipal Coverage reduced from 56% in 2016 to 44% in 2017, Whiles Bumbong increase from 49% in 2016 to 55% in 2017, Gnani recorded a remarkable increase from 40% in 2016 to 89% in 2017

FIG.7



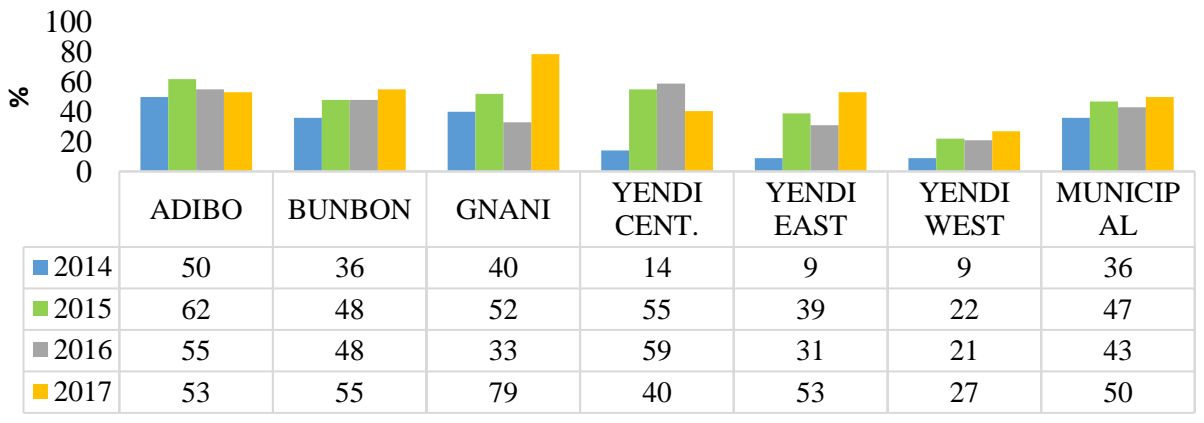
The graph above shows a decrease in measles 1 coverage in Adibo and Yendi Central from 57% and 53% in 2016 to 50% and 45% in 2017 respectively. The Municipal coverage saw a significant increase from 46% in 2016 to 54% in 2017.

MEASLES 2 PERFORMANCE BY SUBMUNICIPALS FROM JANUARY TO JUNE 2014 TO 2017



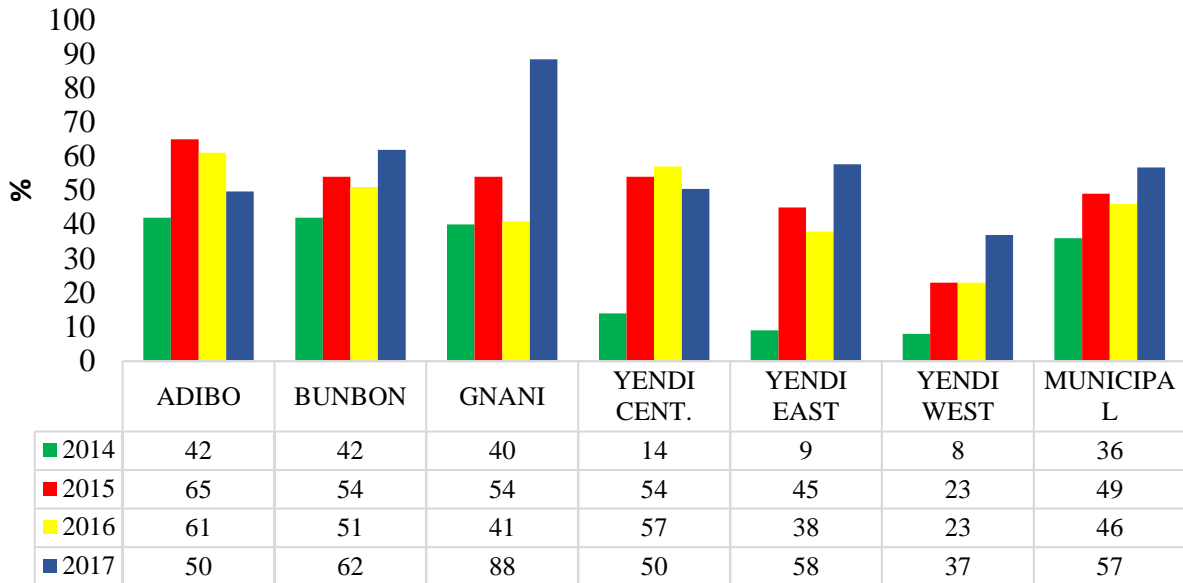
From the graph above Measles 2 recorded a remarkable increase in all sub-municipalities with exception of Adibo which recorded a marginal reduction from 51% in 2016 and 49% in 2017. In 2016, Bumbong, Gnani, Yendi Central, Yendi East and West recorded 43%, 31%, 20%, 17%, and 22% respectively as against 71%, 59%, 35%, 39%, and 40% respectively in 2017.

ROTA 2 PERFORMANCE BY SUBMUNICIPALS FROM JANUARY TO JUNE 2014 TO 2017



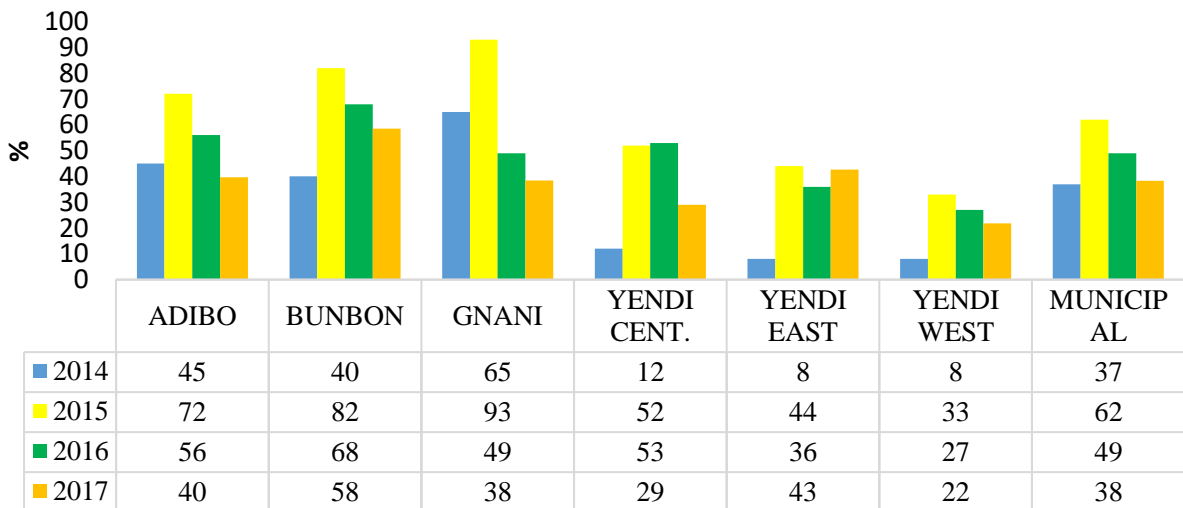
From the graph above, Adibo recorded a marginal reduction from 55% in 2016 to 53% in 2017, while Yendi Central also recorded a significant reduction of coverage from 59% in 2016 to 40% in 2017. Gnani recorded a remarkable increase in coverage from 33% in 2016 to 79% in 2017; the Municipal coverage also recorded a significant increase from 43% in 2016 to 50% in 2017.

PCV 3 PERFORMANCE BY SUBMUNICIPALS FROM JANUARY TO JUNE 2014 TO 2017



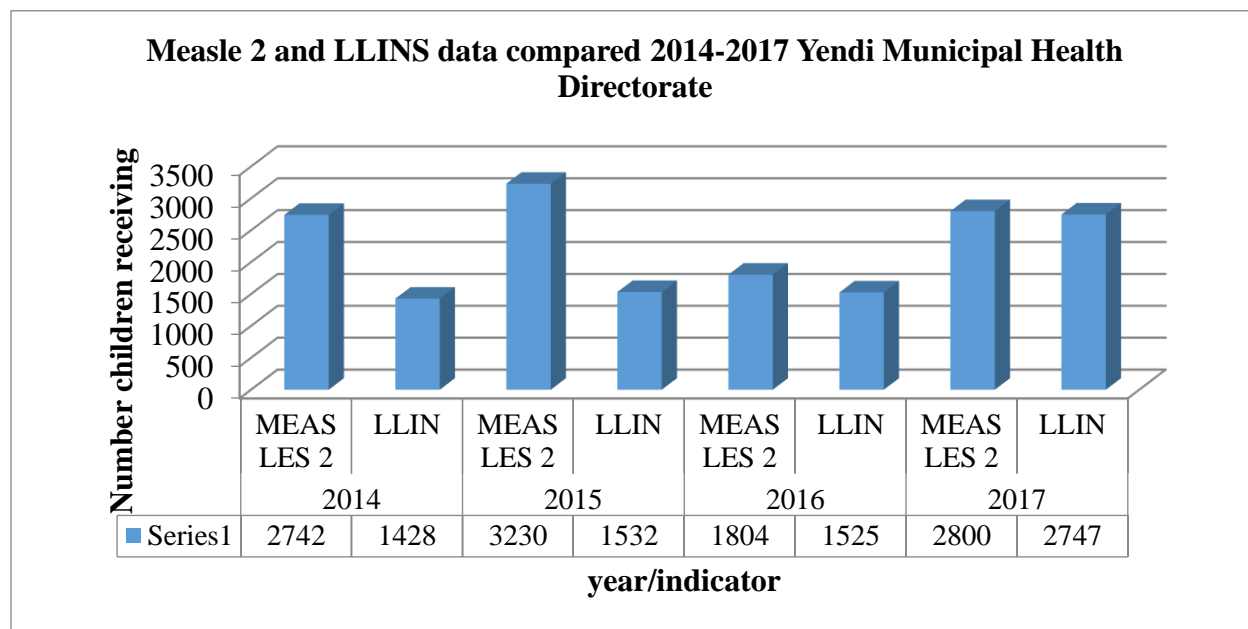
From the graph above, all sub municipalities including the municipal performances in PCV 3 have decrease slightly in 2016 as compared to the previous year with only Yendi West maintaining their 23% in 2015 and 2016

YELLOW FEVER PERFORMANCE BY SUBMUNICIPALS FROM JANUARY TO JUNE 2014 TO 2017



From the graph above, all sub-municipalities recorded a significant reduction in coverage's with the exception of Yendi East which saw an increased from 36% in 2016 to 43% in 2017. Yendi West

recorded the least coverage of 22% in 2017 as against 27% in 2016. Following this, the Municipal coverage came down significantly from 49% in 2016 to 38% in 2017.



The figure above shows significant disparities between measles2 and LLINS data compared, the year 2016, 1804 children received measles vaccine as against 1525 the same target receiving LLINS.

The year 2017 showed a very significant improvement, 2800 against 1747 in children receiving measles and LLINS respectively. This was as a result of shortage of LLINS at the municipal stores and at the regional level.

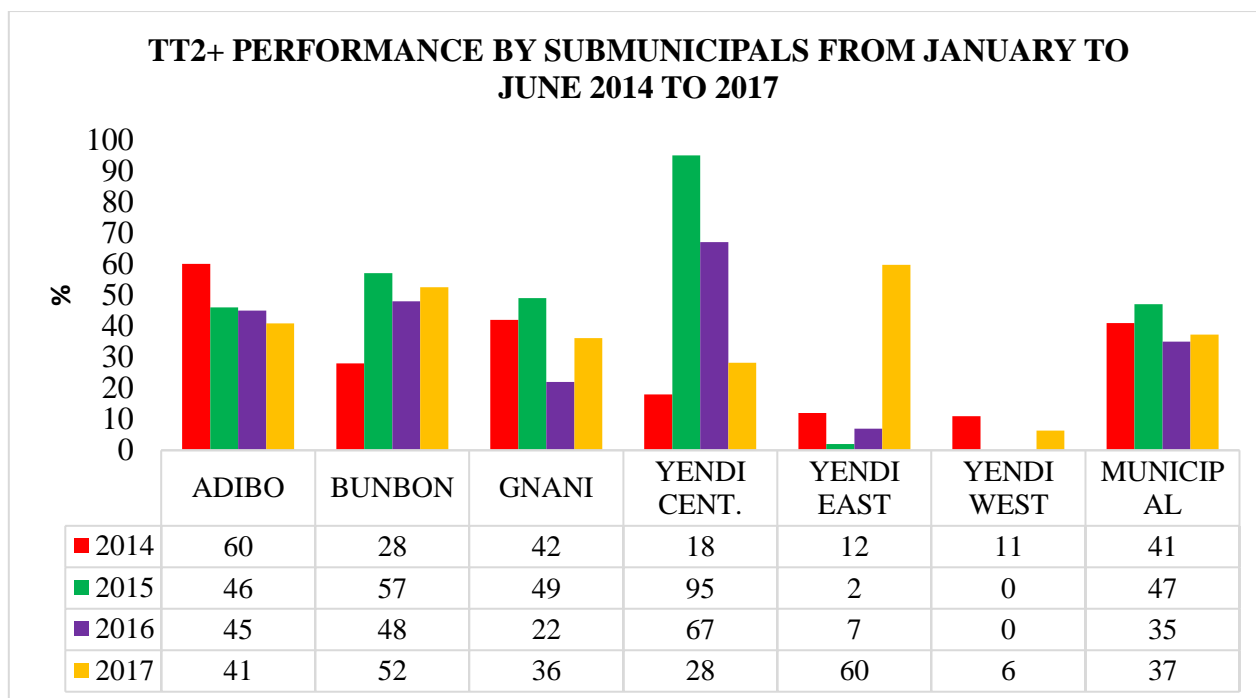
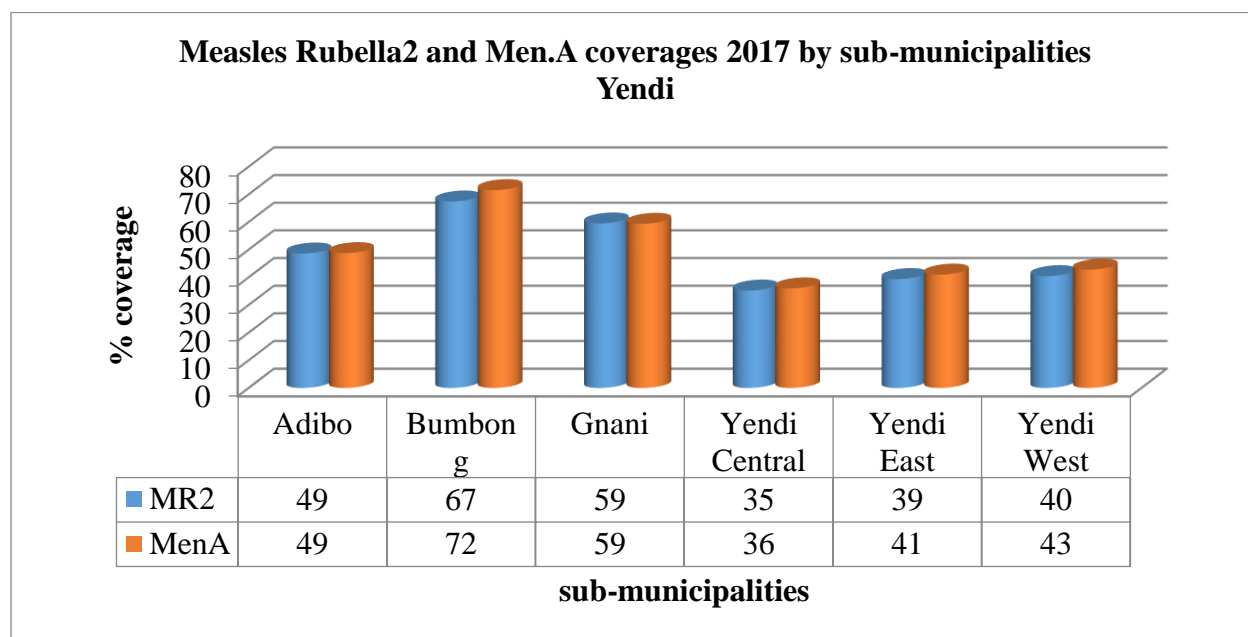
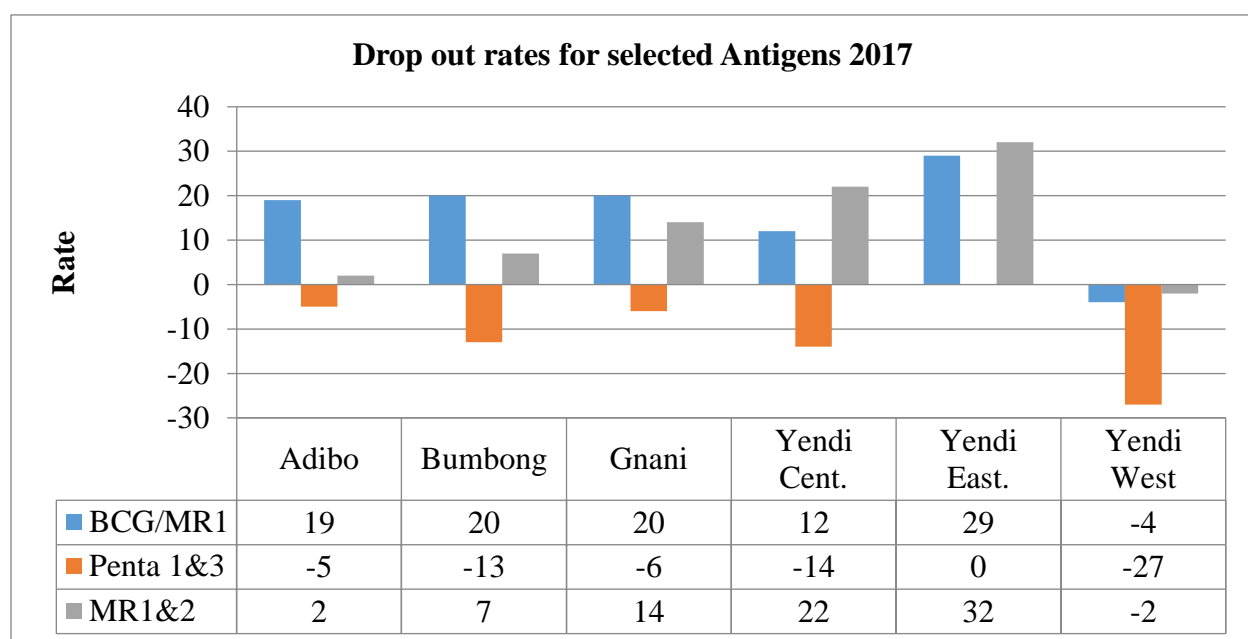


FIG.

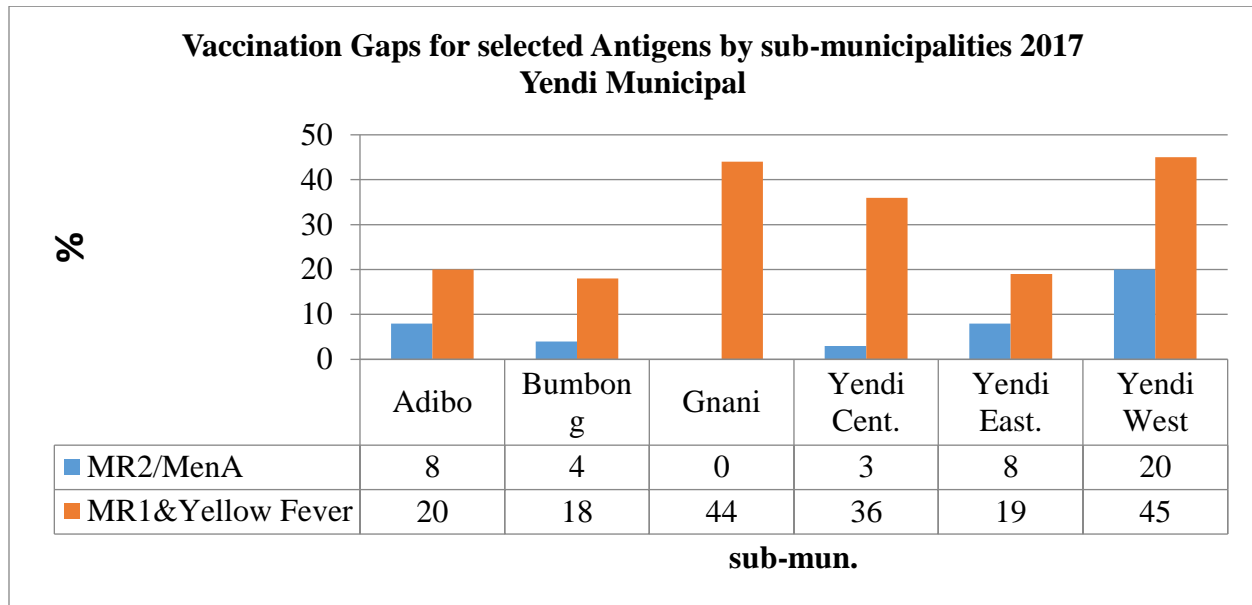
From the graph above, Adibo and Yendi Central recorded a significant reduction in coverages in 2016 Adibo recorded 45% as against 41% in 2017.whiles Yendi Central 67% in 2016 against 28% in 2017, following this, the Municipal coverage only saw a marginal increase of 2% over 2016.



Assessment of Quality Indicators for EPI programme

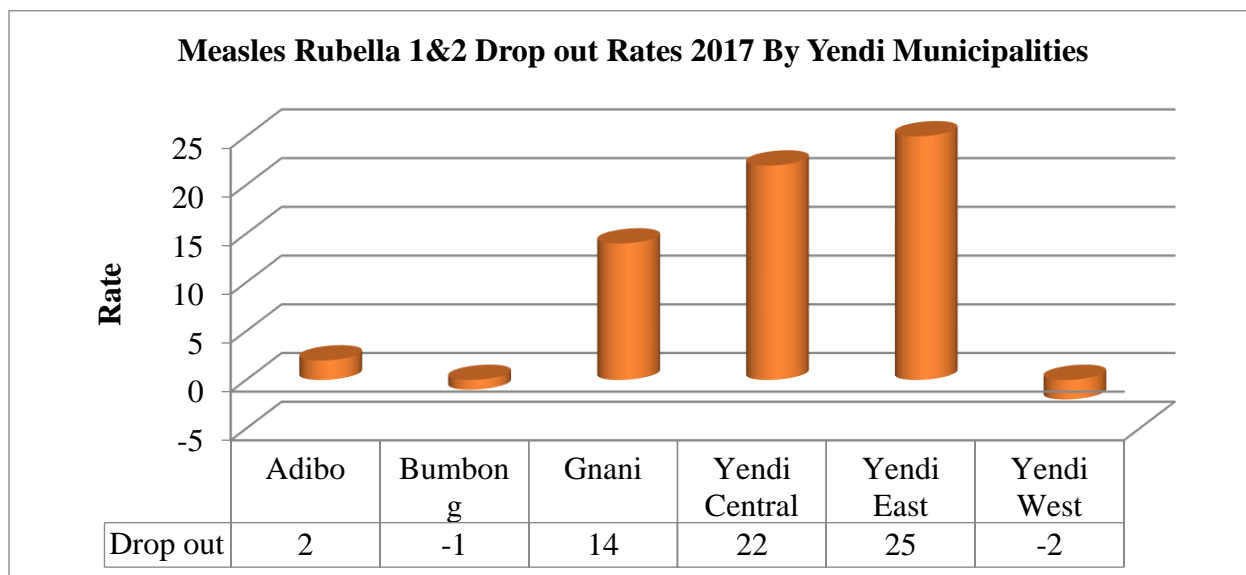


From the graph above show a very high dropout rate between BCG and MR1, the highest is Yendi East which is 29, followed by Gnani and Bumbong with 20% each on the other hand, Penta 1&3 rather recorded a high drop in with Yendi West recording as high as 27%, followed by Yendi Central with -14%, and 13% from Bumbong.



From the graph above it shows a very wide gaps between MR1 and Men A which is given at the same time interval at 18 months and above. Likewise Measle1 and yellow fever also given at the same time interval at 9months, Yendi west recorded as high as 20% of gap between MR2 and Men A and again recorded as high as 45% gap between MR1 and Yellow fever. Gnani recorded the second highest in MR1

and yellow fever with a percentage of 44% but zero in MR1 and Men. A followed by Yendi central with 36% while it recorded 3% in MR2 and Men. A



The graph above shows a significant drop out between MR1&2 Yendi East recording as high as 25%, Yendi central 22% MR1 is given at 9 months while MR2 at 18 months and above. On the other hand, Yendi West and Bumbong recorded a drop in of -2 and -1 respectively.

COLD CHAIN INVENTORY FOR HEALTH FACILITIES WITH COMPOUNDS

FACILITY	LOCATION	NO. OF VACCINE FRIDGE	NO. OF ICE-PACK FREEZERS
HOSPITAL	YENDI	1	1
HEALTH CENTRE	ADIBO	1	1
HEALTH CENTRE	BUNBON	1	1
HEALTH CENTRE	GNANI	1	0
HEALTH CENTRE	YENDI	1	1
CHPS COMPOUND	SUNSON	1	0
CHPS COMPOUND	KUNI	0	0
CHPS COMPOUND	OSEIDO	0	0
CHPS COMPOUND	KAMSHEGU	0	0
CHPS COMPOUND	KPASONADO	0	0
CHPS COMPOUND	MOTONDO	0	0
CHPS COMPOUND	YIMAHAGU	0	0
CLINIC	NAYILIFONG	0	0
MHD (DCU)	YENDI	1	1

Key findings of EPI activities for 2017

Overall EPI performance improved in the Municipal, BCG coverage increased from 52% to 57% during 2016 and 2017 respectively, Yendi East saw a remarkable increase in BCG coverage from 9% in 2016 to 59% in 2017, while Yendi Central recorded a significant decrease from 93% in 2016 to 50% in 2017.

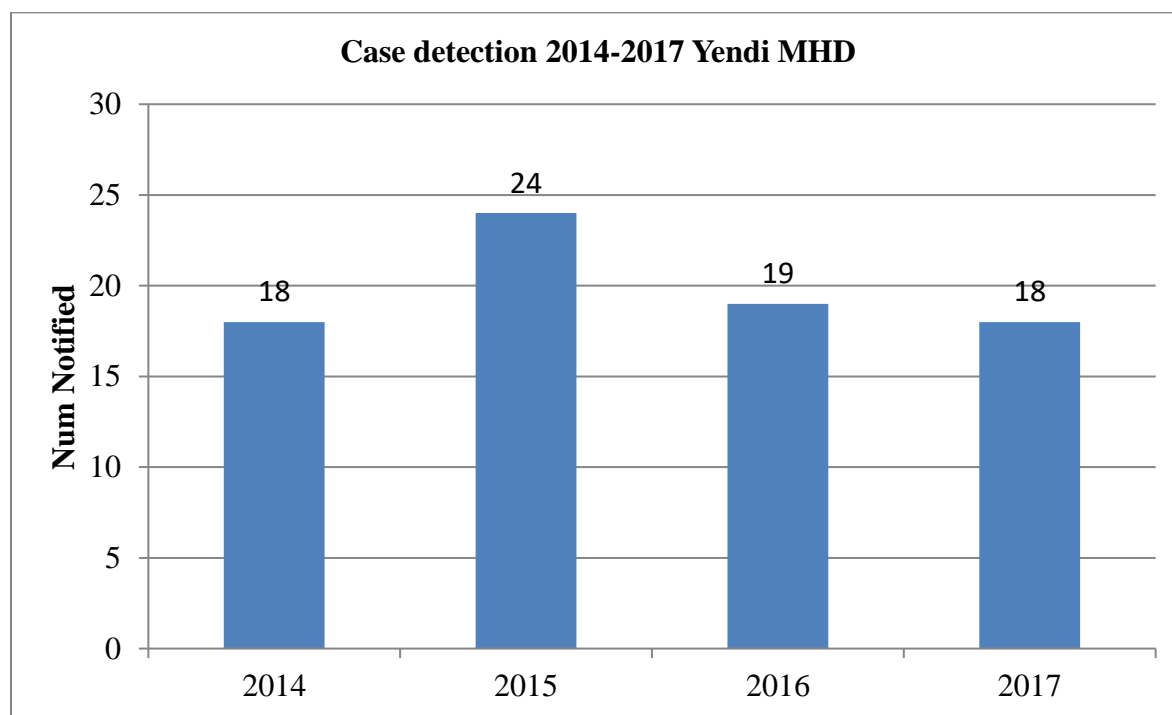
Penta 3 recorded coverage of 57% while Polio recorded 50% this was due to the shortages of Polio vaccines within the Municipal and the region as a whole.

Yellow fever vaccination coverage also dropped from 49% in 2016 to 38% in 2017, this was due to the erratic shortages of yellow fever vaccines and other logistics.

Other challenges include high drop in between polio/penta 1&3 and high drop out between measles 1 and 2.

Strategies will be to strengthen data validation monthly and supervision, and regular feedback to facilities, and reliable and regular supply of vaccines and other logistics

This is as a result of realignments of Yendi MCH from Yendi Central to Yendi East



From the graph above case detection has declined marginally from 19 cases in 2015 to 18 cases in 2017

NUTRITION UNIT

The combination of malnutrition and infection causes most of the preventable deaths in developing countries of which Ghana and particularly the Yendi Municipal is not an exception. The most vulnerable groups that are prone to nutrition related diseases/conditions are children, the aged, pregnant and lactating women.

Malnutrition increases the risk and worsens the course of infectious disease; and infection leads to malnutrition, thus the common expression “malnutrition-infection complex”. There is no doubt that good nutrition is a major factor in the better health status of people in the more developed world/countries; it is therefore important that improving the diet in poor countries is a pre-requisite for achieving satisfactory health conditions in the developing world of which Ghana and for that matter our dear district is a part. It is in line with this that both health and nutrition need to be addressed at the same time and in fact as a matter of urgency.

The malnutrition and disease infection complex remains a problem of public health concern worldwide. The factors in the malnutrition-infection complex themselves exacerbate malnutrition, leading to further possible damage of the defense mechanism. Many diseases are associated with loss of appetite, poor growth and development, decrease in productivity and other possible disabilities, cycling back to further lower the dietary intake of the individuals concern. It is therefore simple logic to draw a conclusion that good nutrition and health are inter linked, hence the need to intensify nutrition activities in the district.

The nutrition unit of the Municipal Health Administration in collaboration with partners has carried out quite number activities within the period under review to combat the prevalence of malnutrition and infection in the district, though much still needs to be done.

ROUTINE GROWTH MONITORING AND PROMOTION

This remains one of the cardinal activities that the unit embarks on routinely to get a fair picture about the nutritional status of children under the age of five years in the district. The indicator used for this assessment is weight-for-age, (W/A), which is a quick way of determining whether a child is underweight or not.

From January to June 2017, a cumulative figure of 50497 children under five years comprising new and old registrants was weighed.

NUTRITIONAL STATUS OF THE CHILDREN (UNDERWEIGHT

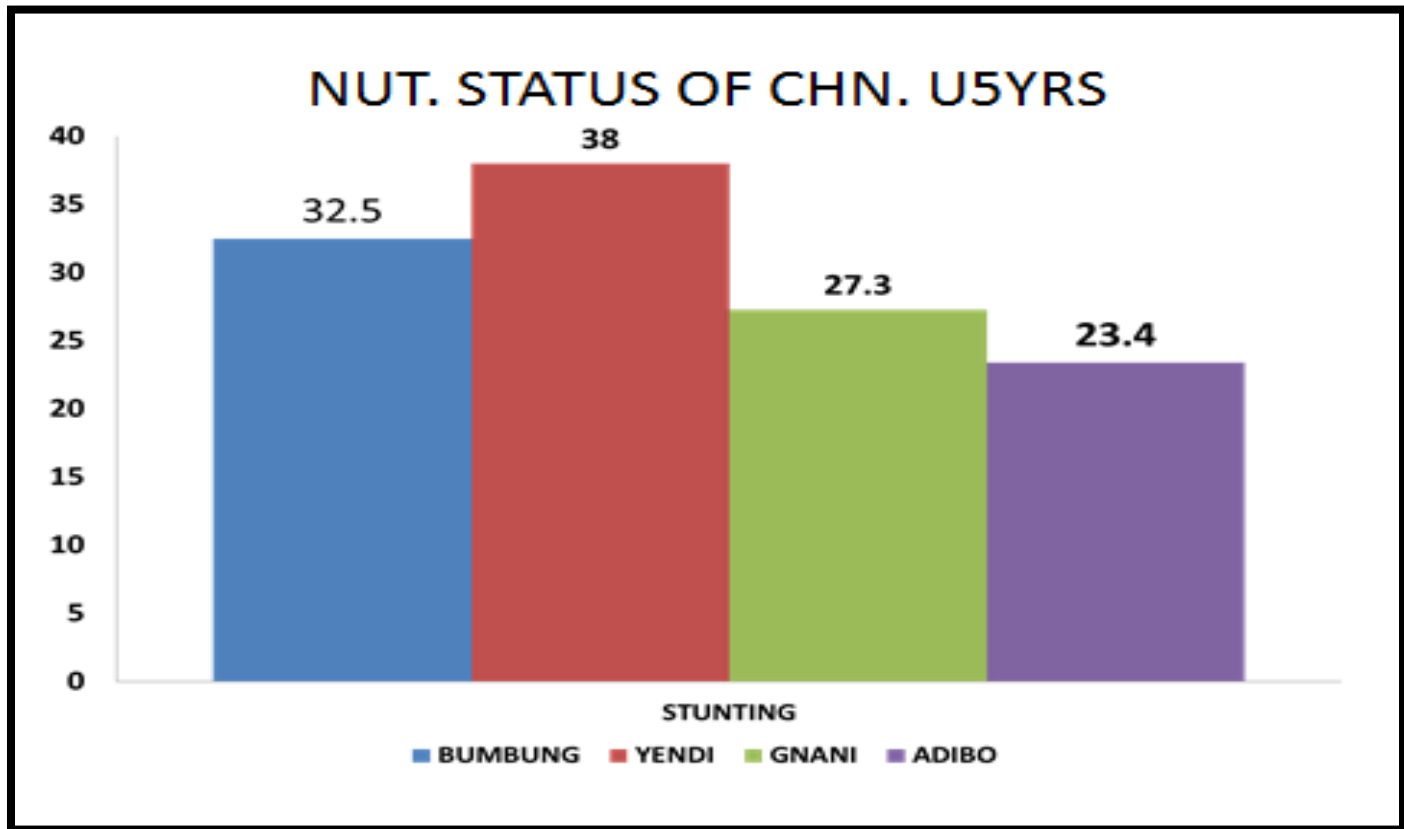
The graph below shows the nutritional status (underweight) of the total attendance weighed

(old+new)

INDICATOR	2014	2015	2016	2017
Total No. Weighed	37,696	57447	51315	50497
Total No. Malnourished	2095	2367	1577	1963
% Malnourished	6.0%	4.1%	3.1%	4.0%

The table above indicates that, globally 4.0% of the children aged 0-59 months weighed were malnourished (underweight) in the first half the year of 2017 as compared to 3.1% in 2016 signifying an increased in malnutrition (underweight) among the children weighed.

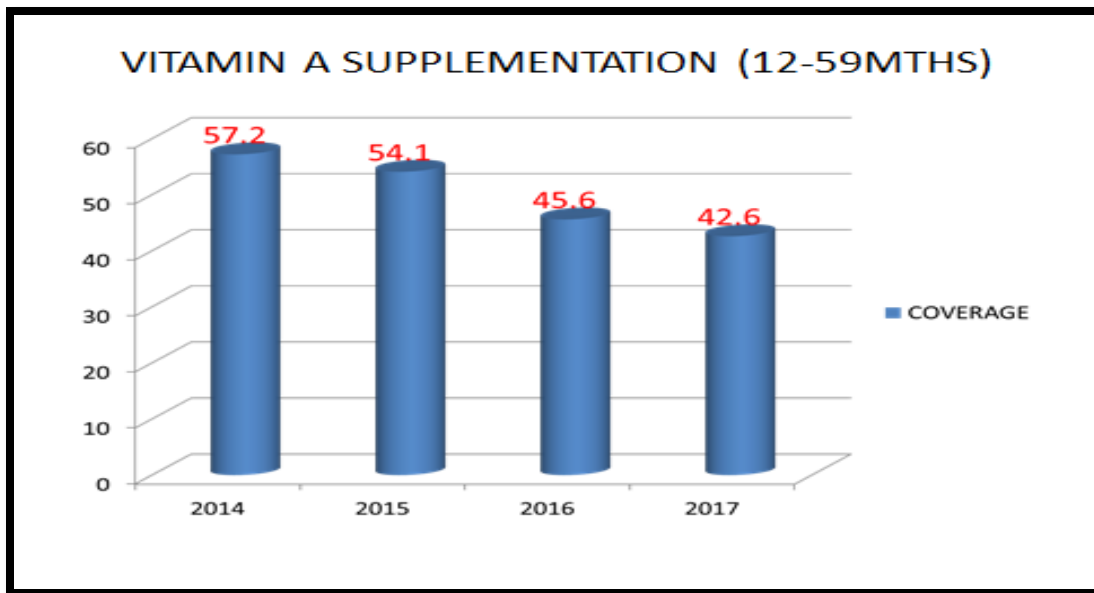
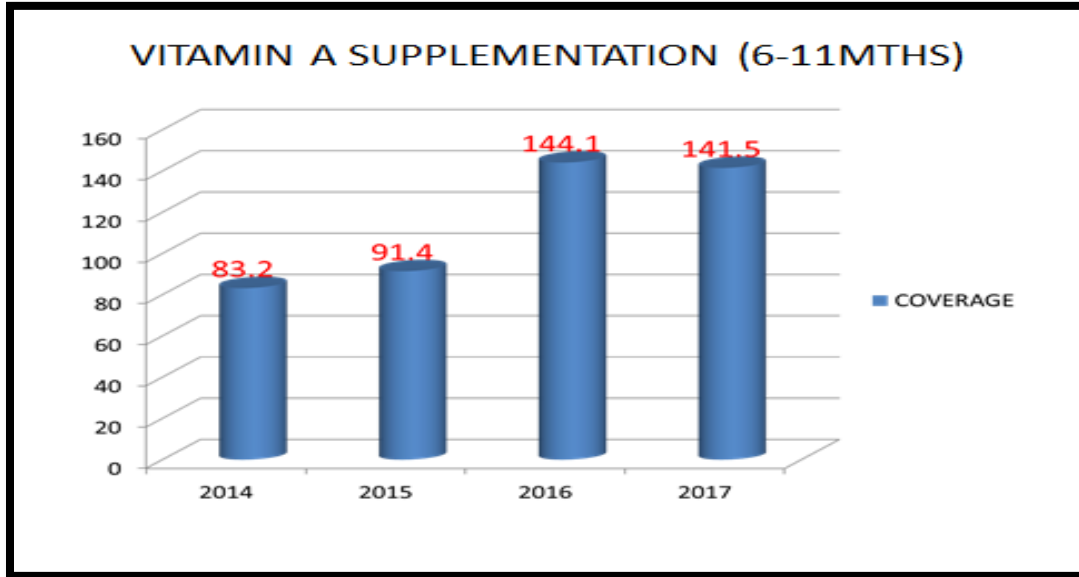
THE CHART BELOW SHOWS STUNTING AMONG CHILDREN UNDER 5YRS ASSESSED

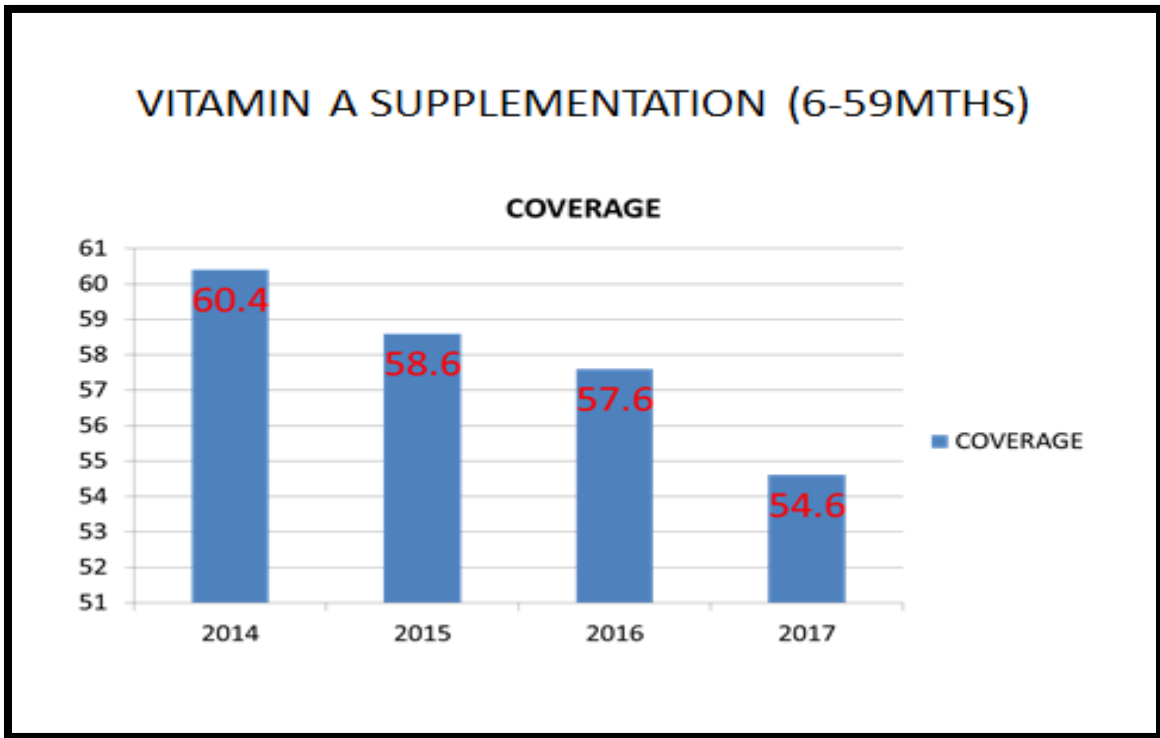


ROUTINE VITAMIN A SUPPLEMENTATION

The Municipal coverage for Post-Partum Vitamin A Supplementation stood at 89.9 % the period under review as against 37.3% and 51.5% in 2014 and 2015 respectively. In comparative terms, there has been a consistent sharp rise in the coverage and that can be attributed to the availability of the capsules.

UNDER FIVE VITAMIN A SUPPLEMENTATION (CHILDREN 6-59 MONTHS)





From the charts above, the routine under -5 Vitamin A Supplementation coverage has been on a consistent down ward trend over the past three years thus from 58.6% in 2015 to 54.6% in 2017.

ESSENTIAL NUTRITION ACTIONS AT CRITICAL CONTACT POINTS

During the first quarter supervision at the Child welfare clinics, twenty nine (29) staffs were assessed on timely and appropriate complementary feeding, Exclusive Breastfeeding, hygiene, micronutrient supplementation and Family Planning to mothers/care givers who attended weighing session. Whereas those at the Ante-natal care unit were educated on the relevance of folic supplementation, anti-malaria (IPT), nutrition during pregnancy, exclusive breastfeeding, safe delivery and iodized salt consumption.

CONTROL OF IODINE DEFICIENCY DISORDERS (IDD)

Iodine is a mineral which is required by the body in very minute quantity for proper growth and development. Iodine Deficiency has consequences throughout the lifecycle starting from pregnancy to adulthood. During pregnancy, IDD can cause severe and irreversible brain damage to the fetus and can contribute to still births, spontaneous abortions, and infant mortality. During childhood, the child may lack interest in physical activities poor eye and hand coordination. Impaired hearing and speech and reduced IQ by 10-15 points. These consequences make the realization of achieving the Millennium Development Goals 2 and 4 very difficult/impossible.

The table below shows the results of the salt situation in the Municipality:

LOCATION	SAMPLES TESTED	CLASSIFICATION		
		0PPM	<15PPM	≥15PPM
MARKET	164	104	47	13
PERCENTAGE (%)		63	29	8
HOUSEHOLD	173	118	37	18
PERCENTAGE (%)		68.2	21.4	10.4

The table above shows those from the market and household salt surveys, 92% and 89.6% respectively, of salt samples tested are not suitable for human and animal consumption.

COMMUNITY MANAGEMENT OF SEVERE ACUTE MALNUTRITION (CMAM)



CMAM refers to the management of acute malnutrition through inpatient care for children with Severe Acute Malnutrition (SAM) with medical complications, Outpatient care for children with SAM without medical complications, Community outreach and interventions for children with Moderate Acute Malnutrition (MAM) – supplementary feeding.

The Outpatient Care (OPC) provides services for children 6 – 59 months with SAM but no medical complications and has appetite. This approach identifies treats and refers children with SAM at the community level by Community volunteers to the health facility sites for appropriate management on outpatient basis.

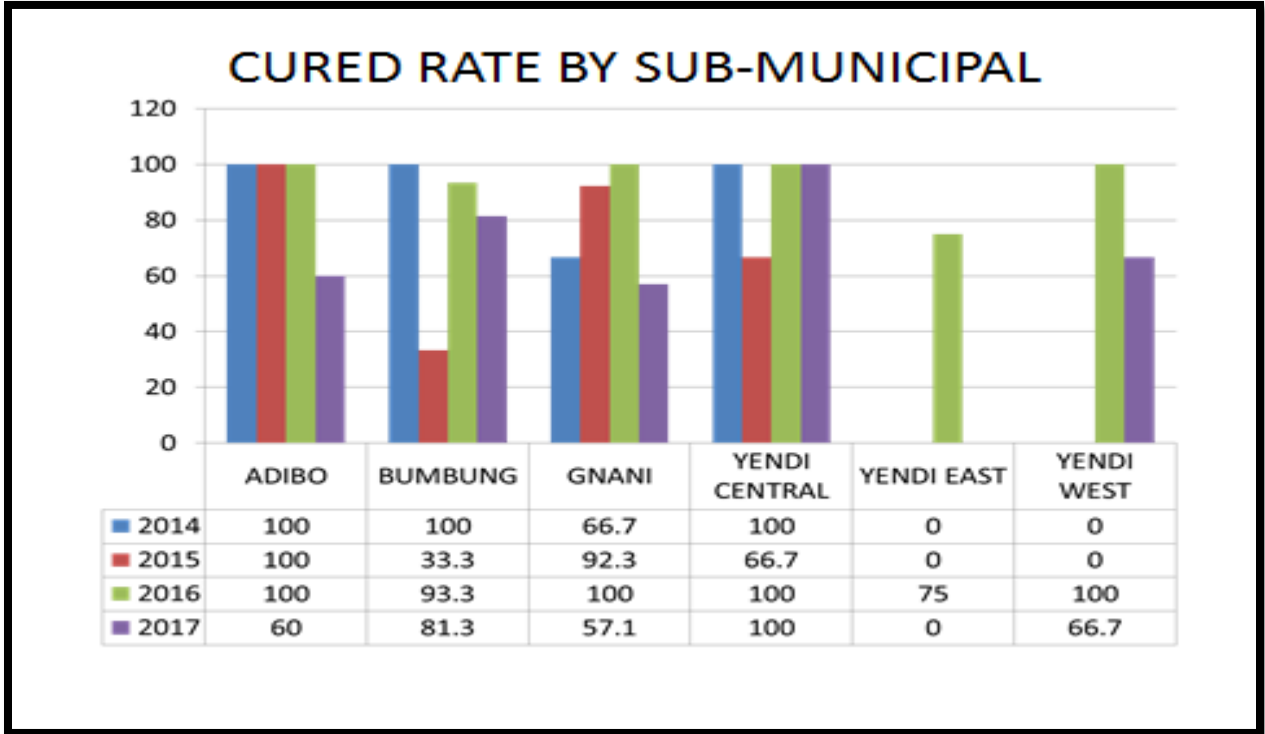
The Municipality received 9,000 sachets of Plumpy nuts for distribution to OPC sites for the management of SAM cases over the period under review.

SAM CASE IDENTIFICATION AND MANAGEMENT

The Municipality has recorded a slight increase of SAM case detection over last year the same period, thus from 187 cases to 240.

Programme Coverage (half year,2017)			
Sub-District	Actual SAM Cases Seen	Expected SAM caseload (50%)	coverage (%)
Adibo	26	64	41
Bumbung	74	96	77
Gnani	66	68	97
Yendi Central	24	122	20
Yendi East	27	82	33
Yendi West	23	75	31
Municipality	240	506	47

The graph below indicates that there has been a deep in the management of SAM cases across the Municipality, most especially in Gnani, Adibo and Yendi West.



COMMUNITY CASE MANAGEMENT (CCM)

Home based management of common childhood illnesses is a strategy adopted by the ministry of health and the Ghana health service to get children treated promptly and appropriately from the following conditions, malaria, diarrhea, and ARI, at the community level in order to help reduce the incidence of preventable deaths among children under 5 years.

The overall goal of the intervention is to contribute to the reduction of morbidity and mortality among children under the age of five.

CHALLENGES

- ▶ Irregular/Inadequate logistics – Weighing scales , ANC registers, NMCCSP registers, Infantometers, Iodised salt test kits
- ▶ Poor/Inadequate funding for some health activities
- ▶ Inadequate and weak motorbikes
- ▶ High attrition of trained staff

CONCLUSION

Considering the numerous challenges, it is recumbent on the part of the MHA to intensify supervision to the community level where the interventions are implemented to really appreciate the situation on the ground for improve decision making.

RECOMMENDATION/WAY FORWARD

It is expected that the unit would be supported in full by all stakeholders to implement the following recommendations:

- Refresher Training for Growth Promoters and health staff who were trained for long periods
- It recommended that the RHA lobby UNICEF for Iodated Salt test kits
- Strengthen education on consumption of Vitamin A rich foods by SPRING
- MHD should strengthen CBGP activities through effective supervision, continuous sensitization of all volunteers and involve them in district programmes that attract incentive (NIDs)
- The MHA should collaborate with other stakeholders e.g Educ & MOFA to help GPs in registration and reporting
- Refresher/Training of more community volunteers and Mother-to-Mother Support Groups (MTMSGF) to sustain Community Based Growth Promotion and make them active by UNICEF, SPRING.
- The MHA should organize quarterly community feedback sessions for GP'S.
- Funds should be released on timely bases to carry out Nutrition activities (TC, Mun. ., RHA, UNICEF)

CLINICAL CARE

Table 13.0: TOP TEN CAUSES OF OPD ATTENDANCE – 2016 / 2017

2016				2017			
NO	DISEASE	ACTUALS	(%)	NO.	DISEASE	ACTUALS	(%)
1	Malaria	18793	55.8	1	Malaria	17131	52.0
2	Upper Respiratory Tract Infections	3346	9.9	2	Upper Respiratory Tract Infections	3634	11.0
3	Diarrhoea Diseases	2831	8.4	3	Diarrhoea Diseases	2784	8.4
4	Pneumonia	1240	3.7	4	Hypertension	1264	3.8
5	Rheumatism & Other Joint Pains	944	2.8	5	Anaemia	1006	3.1
6	Hypertension	837	2.5	6	Pneumonia	746	2.3
7	Skin Diseases	619	1.8	7	Rheumatism & Other Joint Pains	636	1.9
8	Anaemia	616	1.8	8	Malaria in Pregnancy	561	1.7
9	Acute Eye Infection	546	1.6	9	Acute Eye Infection	365	1.1
10	Pregnancy Related Complications	482	1.4	10	Acute Urinary Tract Infection	258	0.8
	ALL OTHERS	3398	10.1		ALL OTHERS	4587	13.9
	TOTAL	33652	100.0		TOTAL	32972	100

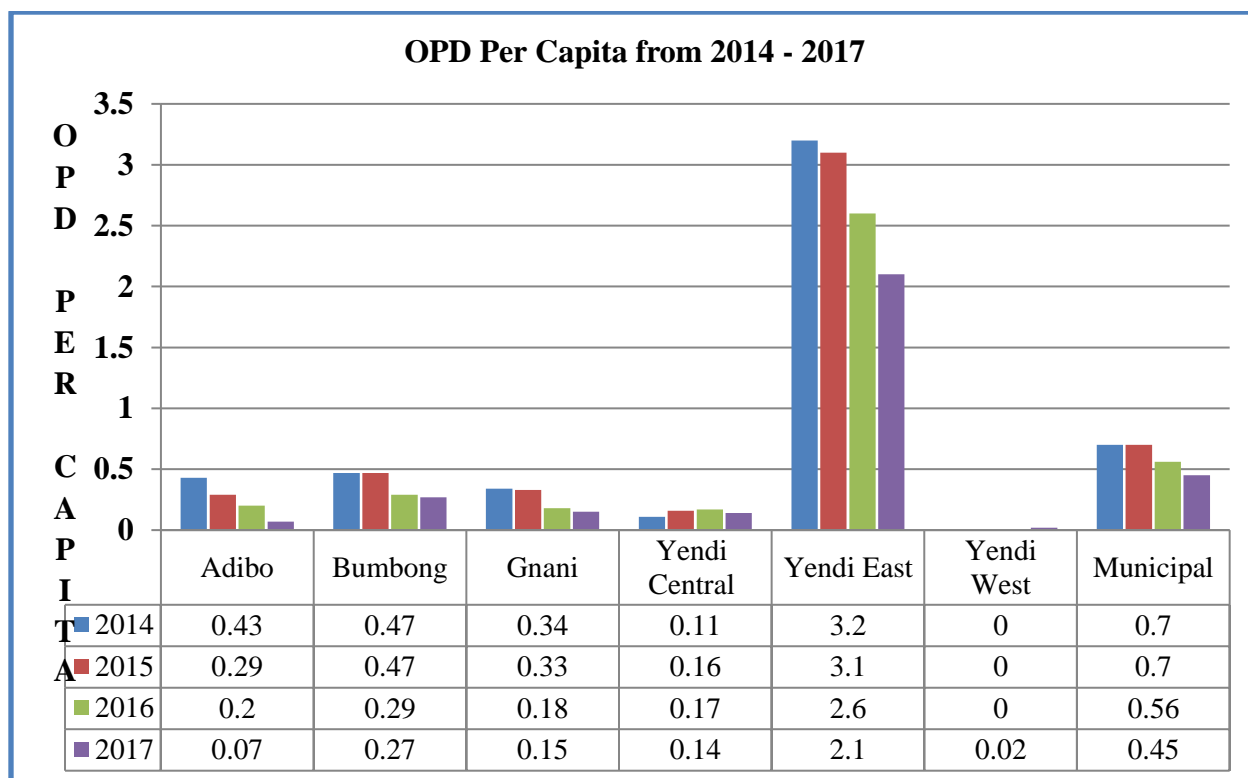
Malaria continues to be the number one cause of OPD attendance despite the numerous interventions put in place. However, hypertension which was in 6th position in 2015 among the ten top causes of OPD attendance has become 4th in the year 2016 half year.

OPD ATTENDANCE

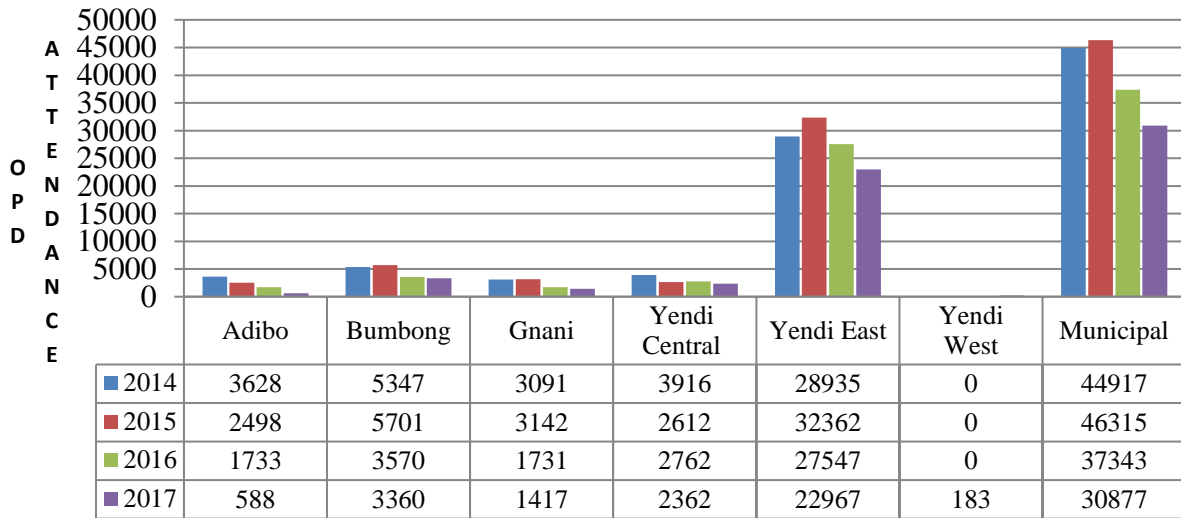
FACILITIES	2014	2015	2016	2017
Adibo	3657	2509	1744	590
Bunbong	5520	5748	3594	3364
Gnani	3104	3168	1742	1421
Yendi Central	3916	2612	2770	2364
Yendi East	29568	33106	28651	23551
Yendi West	0	0	0	183
Municipal	45765	47143	38501	31473

There has been a decrease in OPD attendance as compared to the previous quarters

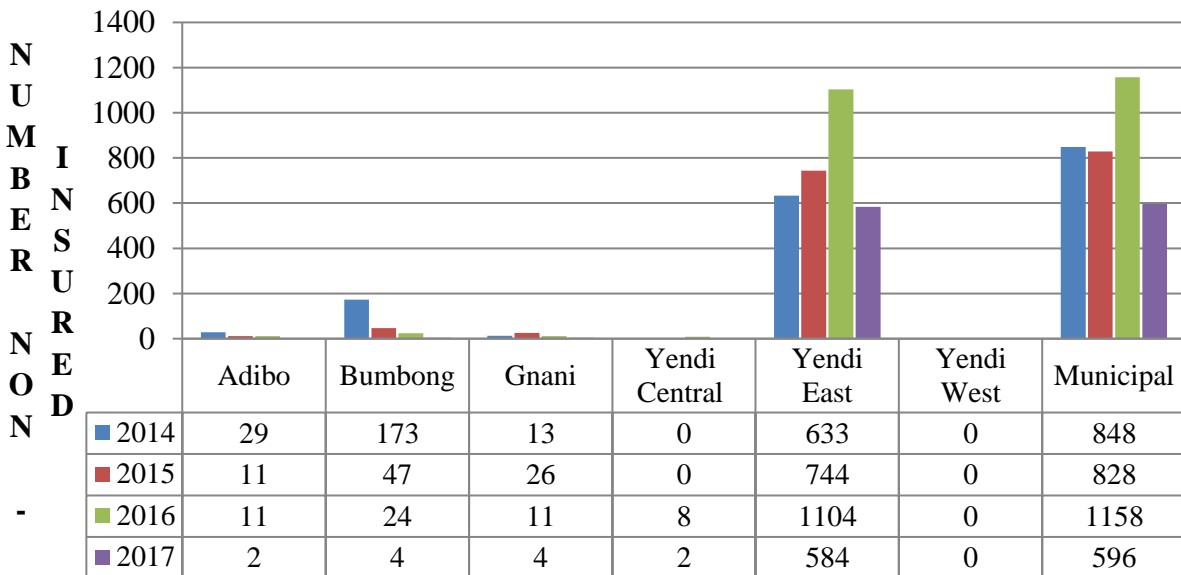
Fig 15.0 OPD PER CAPITA PERFORMANCE FOR HALF YEAR



OPD ATTENDANCE INSURED FROM 2014 - 2017



HALF - YEAR OPD ATTENDANCE NON-INSURED FROM 2014 - 2017



YENDI MUNICIPAL HEALTH INSURANCE SCHEME

MUNICIPAL REVIEW MEETING ON MEDIUM TERM DEVELOPMENT PLAN (2014-2017)

HEALTH FACILITIES

There are about 8 credentialed health facilities

1. Church of Christ Clinic
2. Adibo Health Centre
3. Bunbong Health Centre
4. Yendi Health Centre
5. Kuni CHPS
6. Sunsong CHPS
7. Gnani Health Centre
8. Malzeri Health Centre

2017 ANNUAL OBJECTIVES, STRATEGIES AND ACHIEVEMENTS

No	Annual Objectives	Strategies	3 RD quarter Achievements
1	To achieve active membership of 68,017 by end of December, 2017	<ul style="list-style-type: none"> - Community by community registrations - Special registrations exercises - School uniform/feeding reg. <ul style="list-style-type: none"> - Creation of registration Centers - Intensify registration of leap Beneficiaries in the Municipality 	Registered 48,073 active membership representing 71% of the year target
2	To achieve 21,513 indigent target by 31 Dec 2017	<ul style="list-style-type: none"> - Community by community registrations - Open more registration points <ul style="list-style-type: none"> - Collaborate effectively with Social Welfare - Collaborate with Hon Assemblymen 	Registered 8,627 indigent representing 40% target
3	Undertake 4 special registration exercises in the Municipality by 31 Dec 2017	-- Zone the communities	Three(3) special registration organized successfully
4	To promote excellent relationship between the District Office and its stakeholders	Stakeholder engagement	Successfully organized 2 stakeholder engagement

COMPARATIVE ANALYSIS OF MEMBERSHIP

S/N	Item	2015(Jan-Dec)	2016 (Jan-Dec)	2017 3 rd quarter
1	Fresh Registration	17,292	30,366	13,298
2	Renewals	36,738	52,984	34,775
3	Active Members	54,030	83,350	48,073

ACHIEVEMENTS

- Created more registration points through Bandwidth extension.
- Achieved 71% of Membership target.
- Achieved 40% of the indigent target.
- 3 special registration exercises organized
- Successfully organized stakeholder engagement with Hon Assemblymen and school feeding heads.
- Successfully enrolled 733 Nursing trainees to benefit from restored allowances.

CHALLENGES

- Intermittent shortages of consumables
- Lack of motorbikes to visit places where the vehicle cannot go for registration.
- Frequent downtime and slowness of BMS application
- Frequent electrical problem
- Frequent breakdown of BMS equipment especially printers
- Obsolete Acs
- No Driver

THE WAY FORWARD IN 2018-2021 OBJECTIVES/TARGET AND STRATEGIES

No	Objectives	Strategies	Indicator
1	Achieve 100% of Membership target by Dec 31,2018	- Intensify community by community registration	More communities visited and registered
2	To increase registration of the poor and vulnerable by achieving 70% of the target by 31 st December, 2018	<ul style="list-style-type: none"> - Collaborate with GES and Metro Assembly - Collaborate with Department of Social Welfare - School registrations - Meeting with Opinion leaders 	Poor and Vulnerable enrolled
3	To improve stakeholders satisfaction with the NHIS by 31 Dec 2018	<ul style="list-style-type: none"> - Community durbars - Management/Staff meetings - Regular monitoring of Providers - Stakeholder engagement - Prompt resolution of complaints 	Stakeholder Satisfaction achieved
4	Manage and resolve complaints from providers and members	<ul style="list-style-type: none"> - Open a complain register and log all complains - Constitute complain committee 	100% complained received are resolved

DEPARTMENT OF AGRICULTURE

PERFORMANCE REVIEW OF THE MEDIUM TERM DEVELOPMENT PLAN (MTDP) 2014-2017

INTRODUCTION

This review covers programmes and activities of the Department for the period 2014 to 2017. It describes the performance of the Yendi Municipal Agricultural Department during the past 4 years. The performance of the sub sectors over the four years (2014 – 2017) ranges from Crop and Livestock Production to Monitoring & Evaluation and Technical Backstopping. It has been outlined in table 1a, 1b, 2a, 2b, 3a, 3b, 4a and 4b below.

MISSION

Promoting sustainable agriculture, thriving agribusiness, and improved human livelihood, through research and technology development, and effective support and extension services

VISION OF DEPARTMENT OF AGRICULTURE

“A modernized Agriculture culminating in a structurally Transformed Economy and Evident in Food Security, Employment Opportunities and Reduced Poverty”.

CORE VALUES AND FUNCTIONS

- Implement Government Agricultural policies.
- Ensure food security through increase crop land livestock productivity.
- Educate farmers on environmentally sound Agricultural practices.
- Take and analyse reliable data to form part government policy decision process.
- Support elevation of rural living standard through appropriate training for income generation.
- Mainstream gender related issues into agriculture and economic generation activities.
- Interpret scientific research results into to farmers practical implementation.
- Collaborate and ensure synergy in activities all agricultural related NGOs.

OBJECTIVES

The medium Term Agricultural Sector Investment Plan (METASIP) 2011/2015 and FASDEP II have six (6) main objectives that are targeted at realizing the vision of MoFA. They are:

1. Food security and Emergency preparedness

2. Increase income growth and reduced income variability
3. Increased competitiveness and enhanced integration into domestic and international markets
4. Sustainable Management of Land and Environment
5. Science and Technology applied in food and agriculture
6. Improved institutional coordination and Stakeholder engagement

The planned activities have been teased out of the six objectives in pursuance of the realization of the vision of the Department.

WEATHER SITUATION (2014-2017)

Generally the annual rainfall pattern over the years have being erratic, unreliable and unevenly distributed. This resulted in poor performance of crops in certain localities over the period. The details of the weather are given in the table below.

TABLE 0: WEATHER SITUATION (2014-2017)

	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			Annual
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2017	0	0	4	30									34
2016	0	14	63	46.5	68.5	194.5	294	208.1	274.1	193.80	0	3.50	1360
2015	8.2	31	61.3	23	67.5	45	131.7	268.3	170.9	131.30	0	0	938.2
2014	14	0	45.5	75	105	186.5	223	257.3	245.4	88	2.5	0	1242.2

CHART 0: WEATHER SITUATION (2014-2017)

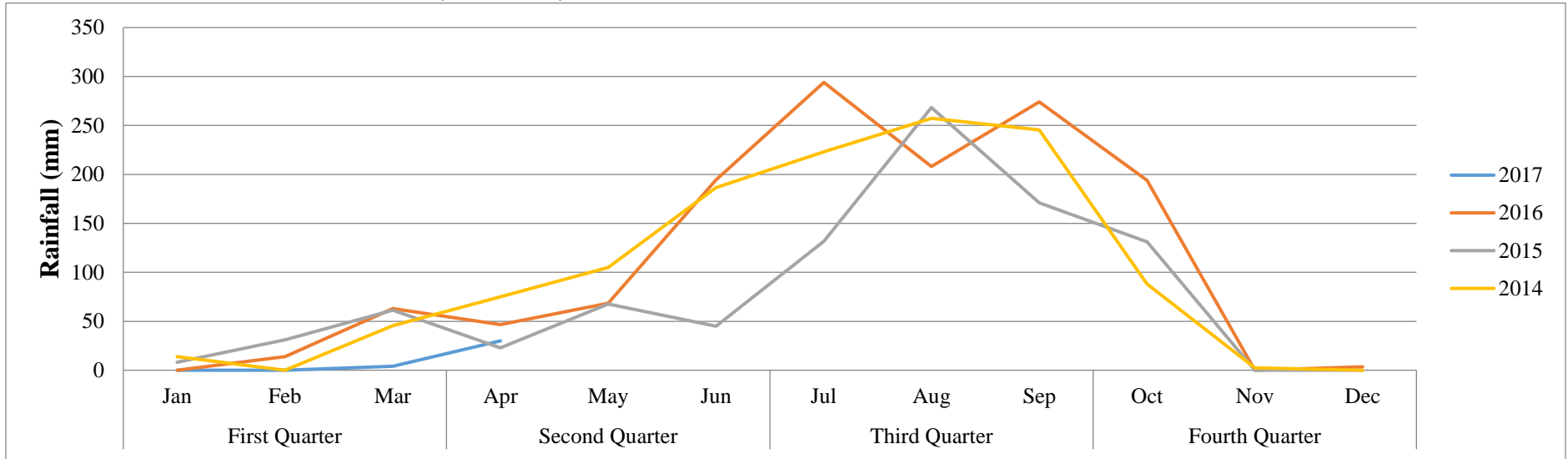


TABLE 1 A: PERFORMANCE OF THE DoA FOR 2014

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Thematic Area: Extension Delivery							
Policy Objective: Science and Technology applied in food and agriculture							
Agricultural Development	Home and Farm visits	Conduct home and farm visits for extension delivery	Farmers carry out improved agric. practices and personal hygiene. Improved productivity and health status.			A total of 22,825 beneficiary farmers (16,779 male & 6,046Female)	
Thematic Area: Crop Production							
Policy Objective/s: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Farmers' Training	Train farmers on Site Selecting	Suitable lands selected for crop production. Good crop performance			A total of 265 beneficiary farmers (183 male & 82 Female)	
		Seed selection and germination test	Farmers conduct germination test before planting their seeds. Increased germination percentages			A total of 345 beneficiary farmers (260 male & 85 Female)	
		Training on Weed Control	Farmers sensitized on the need to control weeds at the appropriate time. Farmers acquire knowledge on good crop husbandry practices.			A total of 218 beneficiary farmers (160 male & 58 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Training of farmers on dry Season Nursery management	Farmers are able to make good nurseries and manage them w			A total of 40 beneficiary farmers (25 male & 15 Female)	
	Demonstrations field days	Soyabean inoculation	Farmers making informed decision on the use of inoculants Farmer informed on the application of inoculants to soya.			A total of 42 beneficiary farmers (31 male & 11 Female)	
		Cowpea inoculation and planting	decision on the use of inoculants Farmer informed on the application of inoculants to soya.			A total of 13 beneficiary farmers (7 male & 6 Female)	
		Soyabean and Maize varietal	decision on the use of inoculants Farmer informed on the application of inoculants to soya.			A total of 65 beneficiary farmers (53 male & 12 Female)	
		Maize fertilizer applications	Maize fertilizer applications			A total of 25 beneficiary farmers (22 male & 3 Female)	
Thematic Area: Post Harvest Handling							
Policy Objective: Increased competitiveness and enhanced integration into domestic and international markets.							
		Post-harvest management of fruits and vegetables	Farmers practice good post-harvest management. Good quality produces available throughout the year.			A total of 399 beneficiary farmers (263 male & 136 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Training of farmers on Aflatoxin management	Farmers now appreciates the essence of storing their produce in approved materials and structures		40 Farmer groups	16 Farmer groups	
		Train FBO's on quality grain improvement	Farmers practices proper seed drying and good storage facilities. Reduce cases of Aflatoxin and mycotoxin		33	30	
		Training of farmers on the use of PICS sacks	Farmers use PICS sack for safe storage. Post-harvest loose is reduced.		2	1	

Thematic Area: Livestock Production

Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.

	Farmers' Training	Train farmers on Supplementary feeding in livestock	Good and balance supplementary feed harvested processed and used by farmers for animal feeding. Improved performance of animals			A total of 359 beneficiary farmers (270 male & 89 Female)	
		Train livestock farmers on animal Husbandry.	Livestock farmers acquire knowledge on good husbandry practices. Livestock farmers practice rebuilding of pens for their animals.			A total of 609 beneficiary farmers (465 male & 144 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Thematic Area: Climate change preparedness							
Policy Objective: Sustainable Management of Land and Environment							
	Farmers' Training	Training of farmers on Water and soil fertility management	Farmers manage their soil and water properly			A total of 180 beneficiary farmers (160 male & 20 Female)	
		Safe handling and disposal of agro chemicals	Some farmers now use agro chemicals properly				
Thematic Area: Sensitization.							
Policy Objective: Improved institutional coordination and Stakeholder engagement							
	Sensitizations	The used of certified seeds	Increased germination percentages and plant population of farmers' field Increased use of certified seeds by farmers.			A total of 884 beneficiary farmers (658 male & 226 Female)	
		Sensitize FBOs on the availability of good market for soyabeans.	FBOs members' enthusiasm on soyabeans production is now increasing. FBOs registration list to produce soyabeans for Ghana Nuts.		78	52	
		Sensitize 24 FBO's on availability and use of commodity business plans.	Farmers are carried out planning and budgeting in their farming business. Record keeping book in place.		24	21	
		Sensitize production FBOs members on the	FBOs' members enthused about farm hygiene.		62	51	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		need for farm hygiene.	No. FBO members keeping good farm hygiene.				
		Sensitize production FBOs members on Good Pre and Post-Harvest Practices.	FBOs' members enthused about pre and post-harvest lost management.		62	54	
		HIV/AIDS	Farmers acquire enough knowledge on HIV/AIDS.			A total of 410 beneficiary farmers (297 male & 113 Female)	
Thematic Area: FBOs' Development							
Policy Objective: Improved institutional coordination and Stakeholder engagement							
	Training	Train FBO's on group dynamics, cohesion and leadership skills	Farmers practices finances management, leadership roles and conflict management. Well functional groups in place.		35	29	
		Facilitate the formation of new FBOs.	Community member appreciate the need to form and work in group. New NRGP groups in place.		51	40	
		Facilitate the training of DVCC members on Organizational management and sustainability.	Good organizational management practices (record keeping, group dynamic, regular meeting and collective decision		1	1	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
			making) employed by DVCC.				
	Marketing	Organize pre-harvest meeting among Soyabean contract FBOs, local aggregators and SAVANA Farmer Marketing Company	FBOs processed the soyabeans base on the contract terms. The quantity and quality of soyabean sold to the aggregators and SAVANA Farmer		1	1	
Thematic Area: Staff Development							
Policy Objective: Improved institutional coordination and Stakeholder engagement, and Science and Technology applied in food and agriculture							
	Staff Trainings	Conduct refresher training for MADU staff on GAPs.	Improved technological delivery by staff. Report on the training. Quality extension delivery on GAPs.		3	3	
		Train staff members on report writing.	Staff used uniform and good report format Content and quality reports presented		1	1	
Thematic Area: M & E							
Policy Objective: Improved institutional coordination and Stakeholder engagement							
		Conduct monitoring and supervision visits of FBOs' activities	Group members have adequate knowledge on good group activities		400	350	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
			Up-to date information on group performance available.				
		Conduct monitoring and supervision visits through home/farm visits by MDA, S/O and AEAs.	Management has adequate knowledge on group activities. Up-to date information on group performance available.		524	467	

TABLE 1 B. VETERINARY ACTIVITIES FOR 2014

No	Activity	Cattle	Sheep	Goat	Pigs	Dogs	Cats	Donkeys	Total
1.	Anthrax	3,400	0	0	0	0	0	0	3,400
2.	CBPP	6,500	0	0	0	0	0	0	6,500
3.	Rabies	0	0	0	0	0	0	0	0
4.	PPR	0	2,350	1,250	0	0	0	0	3,600
5.	Wounds	1	11	9	0	2	0	0	23
6.	Conjuntivitis	0	0	2	0	0	0	0	2
7.	Pneumonia	1	34	31	0	4	0	0	70
8.	Diarrhoea	5	61	70	0	2	0	0	138
9.	Dystocia(m)	0	8	6	0	0	0	0	14
10.	Dystocia(S)	0	1	4	0	0	0	0	5
11.	Parachymosis	0	0	1	0	0	0	0	1

12.	Fracture	0	3	3	0	0	0	0	6
13.	Hernia	0	0	0	0	0	0	0	0
14.	Enteritis	2	1	3	0	0	0	0	6
15.	R. placenta	4	14	14	0	0	0	0	32
16.	Abscess	0	0	2	0	0	0	0	2
17.	Anomexia	0	0	0	0	0	0	0	0
18.	Off feed	0	0	2	0	0	0	0	2
19.	Mastitis	25	38	37	0	15	0	0	115
20.	Deworming	105	123	125	1	7	0	0	361
21.	Castration	51	14	58	0	2	0	0	125
22.	Spraying	246	93	67	3	10	0	0	419
23.	Movements	1,195	134	218	0	0	0	0	1,547
24.	Slaughter	803	60	90	4	0	0	0	957
25.	Foot Rot	400	2	2	0	0	0	0	404
26.	Haemorrhagic Septicaemia	1,891	1	1	0	1	0	0	1,894
27.	Abortion	0	1	5	0	0	0	0	6
28.	G. Debility	4	9	9	5	1	0	0	28
	Total	6,879	2,509	1,611	7	15	0	0	11,021

TABLE 2 A. PERFORMANCE OF THE DoA FOR 2015

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Thematic Area: Extension Delivery							
Policy Objective: Science and Technology applied in food and agriculture							
Agricultural Development	Home and Farm visits	Conduct home and farm visits for extension delivery	Farmers carry out improved agric. practices and personal hygiene. Improved productivity and health status.			A total of 7,634 beneficiary farmers (5079 male & 2,555 Female)	
Thematic Area: Crop Production							

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Farmers' Training	Train farmers on Site Selecting	Suitable lands selected for crop production. Good crop performance			A total of 526 beneficiary farmers (353 male & 173 Female)	
		Train farmers on suitability of various soils and land types for crops production.	Suitable lands selected for crop production. Good crop performance			A total of 178 beneficiary farmers (120 male & 58 Female)	
		Train farmers on site selection for different crop types.	Suitable lands selected for crop production. Good crop performance expected.			A total of 20 beneficiary farmers (8 male & 12 Female)	
		Train farmers on seed selection and germination test.	Viable seeds are obtained for planting. Good plant population.			A total of 544 beneficiary farmers (255 male & 799 Female)	
		Educate farmers on the use of short duration varieties of maize, cowpea, rice and soybean	Farmers made informed decision on varietal selection.			A total of 473 beneficiary farmers (329 male & 144 Female).	
		Educate farmers on appropriate land preparation	Appropriate land preparation method used by farmers			A total of 58 beneficiary farmers (51 male & 7 Female)	
		Educate farmers on the	Farmers now practice early weeding of their farms.			A total of 253 beneficiary farmers	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		identification and early weed control.	Increased in farm hygiene practice.			(184 male & 69 Female)	
		Educate farmers on identification of pests and disease control.	Farmers' use appropriate means to control and manage pests and diseases on their farms. Minimized pest and disease spread among crops.			A total of 394 beneficiary farmers (266 male & 128 Female)	
		Educate farmers on signs of maturity of groundnuts	Farmers harvest their groundnut using signs as indicators. Increased in early harvesting of groundnut.			A total of 319 beneficiary farmers (182 male & 139 Female)	
Thematic Area: Sensitization.							
Policy Objective: Improved institutional coordination and Stakeholder engagement.							
	Sensitizations	Sensitize farmers on the importance of environmental hygiene and sanitation	Farmers beginning to keep their environment clean. Improved environmental hygiene and reduced incidence of sanitation related diseases			A total of 471 beneficiary farmers (215 male & 256 Female)	
		Educating farmers on farm planning and budgeting	Informed decisions made on how to plan and budget for the season			A total of 485 beneficiary farmers (360 male & 125 Female)	
		Sensitize farmers on tree crops production	Farmers willingness to buy and plant Cashew and Mango seedlings			A total of 424 beneficiary farmers (254 male & 170 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Create awareness on good nutrition for children and pregnant women	Improved health of co-operating farm families Reduced child and maternal mortality/healthy growth of children			A total of 105 beneficiary farmers (40 male & 65 Female)	
		Educate farmers on farming as a business	Farmers are informed of optimum prices. Increased income.			A total of 201 beneficiary farmers (116 male & 85 Female).	
Thematic Area: Post Harvest Handling							
Policy Objective: Increased competitiveness and enhanced integration into domestic and international markets.							
	Farmers' Training	Train on grain treatment and storage	Farmers preserve their grains properly. Clean grains in the market			A total of 485 beneficiary farmers (218 male & 67 Female)	
		Train farmers on the proper use, handling and disposal of agro chemicals.	Some farmers now use agro chemicals properly. Some farmers now wear protective cloths during the use and handling of agro chemicals.			A total of 145 beneficiary farmers (154 male & 46 Female)	
	Sensitization	Sensitize farmers on post-harvest handling of cashew nuts	Farmers practice appropriate post-harvest handling of cashew nuts. Quality cashew nuts produced.			A total of 50 male beneficiary farmers	
Thematic Area: Climate change preparedness and environment							
Policy Objective: Sustainable Management of Land and Environment							

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
	Farmers' Training	Train farmers on land and water management	Land and water structures constructed. Reduced erosion and increased moisture			A total of 138 beneficiary farmers (108 male & 30 Female)	
		Train on causes of malaria and cholera	Farmers keep their environment clean Farmers live healthy life			A total of 133 beneficiary farmers (48 male & 85 Female)	
		Train farmers on the proper use, handling and disposal of agro chemicals.	Some farmers now use agro chemicals properly. Some farmers now wear protective cloths during the use and handling of agro chemicals.			A total of 217 beneficiary farmers (161 male & 56 Female)	
Thematic Area: Livestock Production							
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Sensitization	Sensitize Livestock farmers on supplementary feeding.	Good and balance supplementary feed harvested processed and used by farmers for animal feeding. Improved performance of animals.			A total of 860 beneficiary farmers (535 male & 325 Female)	
		Sensitize farmers on Livestock and poultry deworming, vaccination and	Pest and diseases in livestock and poultry effectively managed through routine vaccination,			A total of 530 beneficiary farmers (343 male & 187 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		prompt clinical treatment	deworming and treatment of clinically sick animals. Minimized disease outbreaks and mortality				
	Farmers' training	Educate farmers on construction of improved housing for small ruminant	Appropriate small ruminant housing constructed. Improved performance of animals.			A total of 173 beneficiary farmers (135 male & 38 Female)	
		Supply farmer with five guinea keets (improved breeds) and train them on Guinea fowl husbandry.	Farmers include improved breeds in their local breed. Guinea fowl production increased. Farmers use good husbandry practices.		2 male and 6 female.	1 Male and 4 female	
Thematic Area: FBOs' Development							
Policy Objective: Improved institutional coordination and Stakeholder engagement, and Science and Technology applied in food and agriculture							
	Farmers' training	Train FBOs on group dynamic	Functional groups in place. Strong cohesive groups.			A total of 139 beneficiary farmers (103 male & 36 Female)	

TABLE 2B: SUMMARY OF ANNUAL VETERINARY ACTIVITIES, 2015

No.	ACTIVITY	CATTLE	SHEEP	GOAT	PIGS	DOGS	CATS	DONKEYS	TOTAL
1.	Anthrax	700							700

No.	ACTIVITY	CATTLE	SHEEP	GOAT	PIGS	DOGS	CATS	DONKEYS	TOTAL
2.	CBPP	6,700							6,700
3.	Haemorrhagic Septicaemia	1,500	400	100					2000
4.	Rabies								
5.	PPR		2,460	1,210					3,670
6.	Wounds	2	15	14	3	2			36
7.	Conjunctivitis								
8.	Pneumonia	3	53	44		1			101
9.	Diarrhoea	6	26	32					64
10.	Dystocia	2	14	7					23
11.	Paraphimosis		1	8					9
12.	Fracture			4					4
13.	Hernia								
14.	Enteritis	6		2					8
15.	R. placenta	1	2	5					8
16.	Debility	3		1					4
17.	Abscess			3					3
18.	Anomexia		2						2
19.	Off feed								
20.	Mastitis			1					1

No.	ACTIVITY	CATTLE	SHEEP	GOAT	PIGS	DOGS	CATS	DONKEYS	TOTAL
21.	Deworming	99	148	59		2			308
22.	Castration	13		31	1				45
23.	Spraying	50	42	20					112
24.	Movements	185	67	247				63	562
25.	Slaughter	1,027	138	124					1,289
26.	Foot Rot								
27.	Bloat		5	1					6
28.	Abortion		2	2					4

TABLE 3A: PERFORMANCE OF THE DoA FOR 2016

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Thematic Area: Extension Delivery							
Policy Objective: Science and Technology applied in food and agriculture							
Agricultural Development	Home and Farm visits	Conduct home and farm visits for extension delivery	Farmers carry out improved agriculture practices. Improved productivity.			A total of 6,309 beneficiary farmers (4,189 male & 2,120 Female)	
Thematic Area: Crop Production							
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Farmers' Training	Educated farmers on Aflatoxin control measures.	Aflatoxin control measures utilized by farmers.			A total of 202 beneficiary farmers (137 male & 65 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Trained farmers on the control of fall army worm	Farmers used appropriate control methods. Minimized fall army worm attack on crops.			A total of 478 beneficiary farmers (male 341 & 137 Female)	
		Trained farmers on seed selection and conduction of germination test.	Farmers' now practice germination test on their own.			A total of 868 beneficiary farmers (male 485 & 383 Female)	
		Conducted varietal demonstrations on three groundnut varieties	Farmers have a wide range varietal choice to make.			A total of 60 beneficiary farmers (male 45 & 15 Female)	
		Educated farmers on use of certified improved food crop seeds.	Farmers acquire improved seeds for production. Good crop establishment on fields			A total of 443 beneficiary farmers (276 male & 167 Female)	
		Trained farmers on suitability of various soils and land types for crops production.	Suitable lands selected for crop production. Good crop performance.			A total of 332 beneficiary farmers (175 male & 157 Female)	
		Educated farmers on appropriate methods of land preparation	Appropriate methods of land preparation (ploughing across slop, ridging, mounding) used. Improved crop performance.			A total of 209 beneficiary farmers (106 male & 103 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Conducted field days on ICRISAT groundnut up-scaling Varietal & GAPs demo.	Farmers used GAPs and good varieties. Increased groundnut production.			A total of 282 beneficiary farmers (156 male & 126 Female)	
		Conducted field days on cowpea out-scaling Varietal, GAPs & spray regime demo.	Farmers' used improved cowpea varieties, pest control and appropriate agronomic practices. Increased cowpea production.			A total of 212 beneficiary farmers (140 male & 72 Female)	
		Educated farmers on the use of improved short duration varieties of crops.	Farmers made informed decision on varietal selection. Farmers used short duration varieties of crops.			A total of 119 beneficiary farmers (82 male & 37 Female)	
Thematic Area: Post Harvest Handling							
Policy Objective: Increased competitiveness and enhanced integration into domestic and international markets.							
	Farmers' Training	Trained farmers on post-harvest management.	Farmers practice good pre and post-harvest management. Good quality products throughout the year.			A total of 228 beneficiary farmers (male 148 & 80 Female)	
		Trained farmers on solarization to prevent insect pest infestation in grains	Farmers used Solarization to prevent pest infestation. Minimized insect pest infestation.			A total of 55 beneficiary farmers (male 40 & 15 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
		Trained of farmers on the use of PICS sacks	Farmers used PICS sack for safe storage. Produce can be stored for longer periods.			A total of 55 beneficiary farmers (male 40 & 15 Female)	
		Trained FBO's in two communities on Orange-flesh sweet potato utilization	Farmers are able to process orange-flesh sweet potato in different forms. Increased income of farmers due to sale of products.			A total of 135 beneficiary farmers (male 13 & 122 Female)	
Thematic Area: Livestock Production							
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Sensitization	Trained farmers on supplementary feeding for animals	Good and balanced supplementary feed harvested processed and used by farmers for animal feeding. Improved performance of animals.			A total of 1022 beneficiary farmers (male 684 & 338 Female)	
		Educated farmers on the need to deworm, vaccinate and prompt clinical treatment for their Livestock and poultry	Pest and diseases in livestock and poultry effectively managed through routine vaccination, deworming and treatment of clinically sick animals. Minimized disease outbreaks and mortality.			A total of 729 beneficiary farmers (male 522 & 207 Female)	

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
	Farmer's Training	Trained farmers on guinea fowl husbandry	Farmers used good husbandry practices. Provision of housing for guinea fowls.			A total of 9 beneficiary farmers (male 2 & 7 Female)	
		Trained incubator operator and his partner on efficient hatchery management	Farmers' practiced efficient hatchery operations. Increased guinea fowls production.		2 male farmers	2 male farmers	
	Equipment supply	Supplied artificial incubator to one farmer for hatching of guinea keets for interested farmers	Guinea keets hatched for production. Increased guinea fowls production.		1 incubator	1 incubator	
Thematic Area: FBOs' Development							
Policy Objective: Improved institutional coordination and Stakeholder engagement, and Science and Technology applied in food and agriculture							
	Farmer's Training	Facilitated and linked FBO's to credit/financial Institutions	FBO's were able to negotiate for credit or loans. Increase FBO's capacity in production.			A total of 25 beneficiary farmers (male 20 & 5 Female)	
		Trained FBOs on group dynamics	Functional groups in place. Strong cohesive groups.			A total of 140 beneficiary farmers (male 88 & 52 Female)	
Thematic Area: Women In Agriculture Development (WIAD)							
Policy Objective: Improved institutional coordination, Stakeholder engagement, Increase income growth and reduced income variability, Increased competitiveness and enhanced integration into domestic and international markets							

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
	Sensitization	Sensitized farmers on Micronutrients (Vitamin A, Iron and Iodine).	Vitamin A, Iron and Iodine contained ingredients are used for cooking in homes. Micronutrients related illnesses are minimized.			A total of 92 beneficiary farmers (male 22 & 70 Female).	
		Sensitized of women on Protein Energy Malnutrition (PEM) in children	Protein giving foods in diets of children increased. Issues of stunting and Underweight children addressed.			A total of 90 beneficiary farmers (male 25 & 65 Female).	
		Sensitized farmers on Food Handling and Safety	Farmer prepare and safe hygienic foods. Foods are handled properly			A total of 98 beneficiary farmers (20 male & 78 Female).	
	Farmers Training	Conducted Nutrient conservation demonstrations in food preparation	Farmers do not overcook their food, since this help to conserve food nutrients. Health foods are prepared.			A total of 91 beneficiary farmers (male 23 & 68 Female).	

TABLE 3B: SUMMARY OF ANNUAL VETERINARY ACTIVITIES

NO.	ACTIVITY	CATTLE	SHEEP	GOAT	PIGS	DOGS	CATS	POULTRY	TOTAL
1.	Anthrax								
2.	CBPP	2,500							2,500
3.	I2							3,550	3,550
4.	Rabies					10			10
5.	PPR		4,050	1,800					5,850
6.	Wounds	6	6	3		2			17
7.	Pneumonia		12	11					23
8.	Diarrhoea		17	11					28
9.	Dystocia	1	10	8					19
10.	Paraphymosis		3	4					7
11.	Fracture		2						2
12.	R. placenta		1	7					8
13.	Deworming	70	86	41	2				199
14.	Castration	2	3	7	1				13
15.	Spraying	91	10						101
16.	Movements	551	210	307					1,076
17.	Slaughter	339	27	80					446
18.	Foot Rot		1						1

NO.	ACTIVITY	CATTLE	SHEEP	GOAT	PIGS	DOGS	CATS	POULTRY	TOTAL
19.	Abortion					10			10

TABLE 4A: PERFORMANCE OF THE DoA FOR 2017

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Thematic Area: Extension Delivery							
Policy Objective: Science and Technology applied in food and agriculture							
Agricultural Development	Home and Farm visits	Conduct home and farm visits for extension delivery	Farmers improve their production practices through knowledge and skills acquired.			A total of 1,354 beneficiary farmers (940 male & 414 Female)	
Thematic Area: Crop Production							
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Farmers' Training	Educated farmers on Aflatoxin control measures.	Aflatoxin control measures utilized by farmers.			A total of 202 beneficiary farmers (137 male & 65 Female)	
	Pest and disease prevention.	Carried out pest and disease surveillance (crops)	Information and observations used to prevent pest and disease outbreak.				
	Farmers Registration	Created awareness and registration of farmers for planting for Food and Jobs	Farmers better organized for increase food production and ensured food security.				
Thematic Area: Post Harvest Handling							

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Policy Objective: Increased competitiveness and enhanced integration into domestic and international markets.							
	Farmer's Training	Trained farmers on the handling and storage of groundnut to control Aflatoxin.	Farmers demonstrate appropriate postharvest practices.			A total of 236 beneficiary farmers (126 male & 110 Female)	
		Trained farmers on post-harvest losses prevention in maize	Good pre and post-harvest management practices employed by farmers.			A total of 375 beneficiary farmers (225 male & 150 Female)	
		Organized farmers' training on grain treatment using Phostoxin tablets and neem extracts.	Farmers practice to use pesticides of their choice.			A total of 236 beneficiary farmers 189 male & 47 Female)	
Thematic Area: Livestock Production							
Policy Objective: Food security and Emergency preparedness, Increase income growth and reduced income variability and Science and Technology applied in food and agriculture.							
	Farmer's Training	Educated farmers on supplementary feeding of livestock.	Good and balance supplementary feed harvested processed and used by farmers for animal feeding			A total of 441 beneficiary farmers (288 male & 153 Female)	
Thematic Area: Women In Agriculture Development (WIAD)							
Policy Objective: Improved institutional coordination, Stakeholder engagement, Increase income growth and reduced income variability, Increased competitiveness and enhanced integration into domestic and international markets							
	Farmer's Training	Trained farmers on Soyabean Food fortification	Soyabeans fortify local dishes (Tubani, kooshie, aprepransa, TZ) to increase their nutritional status.			A total of 115 beneficiary farmers (25 male & 90 Female)	
Thematic Area: FBOs' Development							

Programmes	Sub-Programme	Extent of implementation of all programmes	Policy outcome and indicator	Baseline 2013	MDTDP Target (2014-2017)	Achievements	Remarks
Policy Objective: Improved institutional coordination and Stakeholder engagement, and Science and Technology applied in food and agriculture							
	Farmer's Training	Train FBOs on record keeping, farm planning and budgeting	FBOs keep accurate records of plans and budgets for effective use.			A total of 119 beneficiary farmers (71 male & 48 Female)	
		Trained FBOs on group dynamics	Functional groups in place			A total of 345 beneficiary farmers (250 male & 95 Female)	
	Group Formation	Embark on Farmer based group formation	Farmers' list of members generated and submitted for records updating.			A total of 201 beneficiary farmers (101 male & 100 Female)	

TABLE 4B: SUMMARY OF ANNUAL VETERINARY ACTIVITIES

No.	Activity		Cattle	Sheep	Goat	Pigs	Dogs	Cats	Donkeys	Poultry
1.	CBPP		500							
2.	I ₂ (vaccination									6000
3.	Rabies						20			
4.	Wounds		2	4	4		1			
5.	Pneumonia		1	8	5					
6.	Diarrhoea			11	2					
7.	Dystocia		1		1					
8.	R. placenta		5	2	2					

9.	Mastitis				1					
10.	Deworming		45	16	10					
11.	Castration				2					
12.	Spraying			3						
13.	Movements		36	64	80	1				
14.	Slaughter		122	18	26	15	11			
15.	Bloat			1						

CHALLENGES

- Erratic rainfall pattern
- Woefully inadequate staffing
- Inadequate fuel allocation to field staffs
- Old, weak motorbikes and pickup
- Disaster (drought, floods, bushfires, pests and disease)
- Difficulty in paying of casual watchmen
- Serious leakage of office block
- Lack of portable water in the office

GHANA EDUCATION SERVICE

NUMBER OF SCHOOLS BY CATEGORY IN THE YENDI MUNICIPALITY

CATEGORY OF SCH	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	13	99	14	99	16	99	21	100
PRI.	9	99	11	103	13	104	15	105
JHS	2	28	2	31	3	32	4	35
SHS	2	2	2	2	2	2	3	2

NUMBER OF SCHOOLS WITH STANDARD STRUCTURES

SCHOOL. CATEG.	2013/14		2014/15		2015/16		2016/17	
	PRIV	PUBLIC	PRIV.	PUB	PRIV	PUB	PRIV	PUB
ECD	10	56	10	51	11	54	15	54
PRIM.	6	56	9	55	9	54	10	54
JHS	2	15	2	17	2	14	2	16
SHS	0	2	0	2	0	2	1	2
COLL.	0	0	0	0	0	0	0	1

NUMBER OF SCHOOLS WITHOUT STANDARD STRUCTURES

CATEGORY OF SCH.	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	3	43	4	48	5	45	6	46
PRI.	3	43	2	48	4	50	5	51
JHS	0	13	0	14	1	18	2	19
SHS	2	0	2	0	2	0	2	0
TRAIN. COLL.	0	0	0	0	1	0	0	1

GROSS ENROLMENT RATE

CATEGORY OF SCH.	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	101.2	102.0	101.1	103.4	100	102.3	100	102.0
PRI.	103.0	122.2	101.3	113.2	100.5	111.5	100.1	109.1
JHS	57.6	87.9	59.4	88.2	60.8	91.4	57.2	96.3
SHS	116.2	57.0	118.5	58.5	123.0	57.6	128.4	69.4

NUMBER OF SCHOOLS WITHOUT SANITARY FACILITIES AND WATER

CATEGORY OF SCH.	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	7	76	8	82	9	84	12	86
PRI.	6	86	5	83	10	81	11	77
JHS	0	19	0	22	0	18	0	15
SHS	2	0	2	0	2	0	2	0
TERTIARY	0	0	0	0	0	0	0	0

GENDER PARITY INDEX (GPI)

YEAR	ECD	PRIM	JHS	SHS
2013/14	0.9	0.84	0.76	0.70
2014/15	0.92	0.86	0.79	0.71
2015/16	0.94	0.88	0.80	0.72
2016/17	0.96	0.93	0.81	0.72

BUDGET (GOG & DONOR POOLED FUND)

BUDGET (GOG & DONOR FUND)	2013/14	2014/15	2015/16	2016/17
	ADM	ADM	ADM	ADM
PLANNED	364,101	662,576	3,400	13,000
ACTUAL	264,101	662,576	2,050	6,000
SPENT	363.901	662,476	1,300	5,850
BALANCE	200.00	100.00	50.00	150.00

YOUTH EMPLOYMENT AGENCY (YEA) – YENDI

The Youth Employment Agency has a staff strength of Two-Hundred and fifty-Two (252), comprising the various modules as tabulated below under the years in review 2014-2017.

S/N	Module	Deployed	On payroll
1.	Community Education Teaching Assistant	90	85
2.	Community Health Workers	77	75
3.	Youth in Arabic Education (YIAE)	40	37
4.	Community Policing Assistant (CPA)	26	26
5.	E-Health	6	6
6.	Youth in Prison Service (YIPS)	5	4
7.	Youth in Fire Service (YIFS)	5	5
8.	Environmental Protection Officers	3	3
9.	TOTAL	252	241

DEPARTMENT OF URBAN ROADS

ACTIVITY	No. of Km		2014	No. of Km		2015	No. of Km		2016	No. of Km		2017
	Target	Achievement	Remarks	Target	Achievement	Remarks	Target	Achievement	Remarks	Target	Achievement	Remarks
Gravelling of Earth Roads	5	2	Fair	5	3	Good	10	4.5	Fair	5	0	None
Grading & Patching	150	95	Good	100	70	Good	80	60	Good	10	0	None
Sealed Roads (Tarred Roads)	1	0	Poor	2	0	Poor	4	3.5	Good	1	0	None
Provision of access (New Roads)	50	25	Good	80	30	Good	50	22	Fair	15	0	None
Culverts No.	2	0	Poor	3	0	Poor	5	0	Poor	2	0	None
Bridges No.	0	0	Poor	0	0	Poor	0	0	Poor	0	0	None
ACTIVITY	No. of Km		2018	No. of Km		2019	No. of Km		2020	No. of Km		2021
	Target	Achievement	Remarks	Target	Achievement	Remarks	Target	Achievement	Remarks	Target	Achievement	Remarks
Gravelling of Earth Roads	5			6			10			15		
Grading & Patching	15			60			100			110		
Sealed Roads (Tarred Roads)	1			1			2			3		
Provision of access (New Roads)	20			15			70			100		
Culverts No.	2			2			4			5		
Bridges No.	0			0			0			0		

DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

INCOME GENERATION FOR RURAL WOMEN:

1. GUNDOGO WOMEN GROUP
2. GUNTINGLI WOMEN GROUP
3. KUM-FONG WOMEN GROUP
4. NGNANI WOMEN GROUP
5. SAASIGLI WOMEN GROUP
6. SIKAFO WOMEN GROUP
7. KPUGLI WOMEN GROUP
8. GBUNGBALGA WOMEN GROUP

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

1. 951 BENEFICIARIES
2. 49 COMMUNITIES
3. TOTAL AMOUNT PAID PER CIRCLE = GH¢75,512.00

REVIEW OF ACTIVITIES OF THE NBSSI/BAC FROM 2014 TO 2017

INTRODUCTION

The ultimate goal of National Board for Small Scale Industries (NBSSI) is to reduce poverty, especially, among the rural poor. The Board aims at achieving this goal through the provision of employment (Self/ Wage) opportunities for its clients, increase income level of project beneficiaries, provision of technical and financial support to micro and small scale enterprise (MSEs) among others.

These targets are to be achieved through the Board's strategic intervention such as equipping beneficiaries with the requisite employable skills, provision of prudent managerial skills to LTAs / LBAs among others.

To be able to achieve this goal, Yendi BAC, as the basic implementing unit at the Municipal and community levels in the Yendi Municipal Assembly, has outlined several work plans for fourth quarter, 2016. Some of these programmes have been successfully executed and this report throws more light on these activities.

Also, the BAC has over the time, faced some challenges which hinder the performance of the unit, these challenges are worth mentioning. Some recommendations are made which when considered will go a long way to facilitate the smooth running of the BAC's activities.

ADMINISTRATIVE ISSUES

STAFF STRENGTH

The BAC Office comprises of Five (5) staff. The staffs are: Seidu Wasilatu (BAC Head, Mohammed Abdul Somed Service Personnel, Ibrahim Failatu Service Personnel (Extension Service) Ali Francis (Driver.)

Below is the explanatory table of the staffing position of the Centre

OFFICE ACCOMODATION

The BAC office is located in the Community Centre along the Tamale, Saboba road with wide a signpost displaying the identification and direction to it.

ACTIVITIES UNDERTAKEN

A Seven day Technical Training in Technological Improvement in Soap Making	Cathedral Women's Group	Yendi Catholic Church Premise's	M 0	F 33	T 33	NBSSI/REP
A Four day Business Management Training	Ghana cross society of the physical disable	Yendi Community Centre	7	13	20	NBSSI/REP
A Seven day Modern Training on Honey Production	Tiyumtaba Beekeeping Group	Gambaya	7	4	11	NBSSI/REP
A Five Management Training in Financial Management	Azaasi Women Group	Yendi Community Centre	2	22	24	NBSSI/REP

Other Activities undertaken during the Year under review

During the Year under review, there were other activities that were carried through collaborations with other partners, thus the below table depicts the information.

TYPE OF ACTIVITY	M	F	T	VENUE	AGREEMENTS	NAME OF SPONSOR	
Stakeholders Forum	15	3	18	Yendi Conference Hall	Meet regularly and bring on board ideas and issues that affects and at the same time help in the growth of MSEs, submit training request and preparing annual work plans and budget and also recruit A Business Development Office for the Office	NBSSI/REP YENDI MUNICIPAL ASSEMBLY	
Technical Training in Soap Making	1	19	20	AGRED,s Office	To link up with our respective organisations to	AGRED,s	

			carry out training activities and involves the services of our resource person's		
--	--	--	--	--	--

FACILITATING MSE, S ACCESS TO BUSINESS SUPPORT SERVICES

Date	Name of Beneficiary	Type of Activity	No. of Beneficiary			Name of service provider
			M	F	T	
15/05/16	ImoruAbubakari	Registration of Business	1	-	1	BAC Office
23/05/2016	Ghana Hairdressers and Beautician Association, Yendi	NVTI Certification and Examination	1	30	31	BAC Office and Association Executives
30/12/2016	Clients of BAC	Business Counselling	30	120	150	BAC Office
18/06/2016	Zuhu Women Group	Technical Training in Soap Making	1	19	20	AGRED,s
17/12/2016	Various communities of MSE,s Clients and Associations	Mass Registration of clients	30	120	150	REP

MSE SUPPORT INSTITUTIONS NETWORK

DATE	NAME OF MEMBERS	CONTACT NUMBERS	NAME OF ORGANISATION	AGREEMENTS REACHED
18/05/2016	Mr Osei		AGRED'S	To link up with our respective organisations to carry out training activities and involves the services of our resource person's

STRENGTHENING OF ASSOCIATIONS

During the year under review the BAC held series of meetings with groups consisted were meetings with master graduates, Borimang groups' executives, people with disabilities and Christian Mothers Association, in total number of males were 32 and female 48 respectively.

5.1 Business Registrations

About fifteen people comprising of individual who had their businesses registered with the Registrar generals department through the regional Manager from the Yendi BAC office

5.2 Collaboration's with other departments

Attended training on I-Scala and M & E software through collaborations with REP

BAC office staff with some clients of the BAC participated in a Trade Fair in Tamale in with collaboration with Ghana International trade.

BAC head travelled outside the country and participated in a course in entrepreneurship development.

Attended a Sensitization Seminar on Business Registration processing organized by the Registrar General Department in Yendi in all 50 were targeted and they all turned out for the programme. Fifteen out of these were men and the remaining were Females

The BAC head also attended a workshop in Kumasi organized by JICA on Kaizan

PROVISION OF INFORMATION

Were provided with information during the year in vent us area such as how to form group, two to open Bank accounts, facilitating areas to credit, BAC Activities and Business registration process.

No	Area of Enquiry	Male	Female	Total
1	Business registration processing	15	1	16
	Facilitating access to credit	5	40	45
	Activities of BAC	5	15	20
	Saving and Banking Culture	3	18	20
	Training	5	10	15
Total		33	84	117

Follow up and counselling

One hundred and Fifty (150) clients comprising of 120 female and 30 men received counselling and monitory Services during the year in various areas such as how to develop a banking culture, customer care handling, Business registrations, recording keeping loan repayment and credit worthiness among others.

Provide information on the extension service (follow up) conducted and the findings

No. of beneficiaries	M	F	T	Identified impact
	15	7	22	During the year about Fourty Eight new businesses were created and that has also resulted in 7 jobs established through the various training that we conducted in Beekeeping and sheanut processing, this records can be found in the clients excel data base.

CHALLENGES

Delay in Receiving of funds and inadequate staff

Delay in receiving of funds due to the REP, NB SSI/BAC issues as who should own the BAC offices due to the divergent views on the MOU between them. Also the office will need the support of other staffs in order to speed up the implementation of official activities

PROFILE OF YENDI MUNICIPAL ASSEMBLY

INTRODUCTION

The Yendi Municipal Assembly was established in 1988 by PNDC Law 207, Act 462, and LI 2070. It was elevated to a Municipality in 2007 and later in 2012 by Act 462 and LI 2070 after the Mion District has been carved from the then Yendi Municipal Assembly. The Municipality is one of the fifty-five (55) Municipal Assemblies in the country. It is the capital of the Dagbon Kingdom.

MISSION STATEMENT

The Yendi Municipal Assembly exists to harness the socio-economic potentials of the area to improve the standard of living of the people through effective community participation and the provision of services.

VISION

To develop a Municipality where the people live peacefully together as one in an environment of good Health, enhance Education and Prosperity.

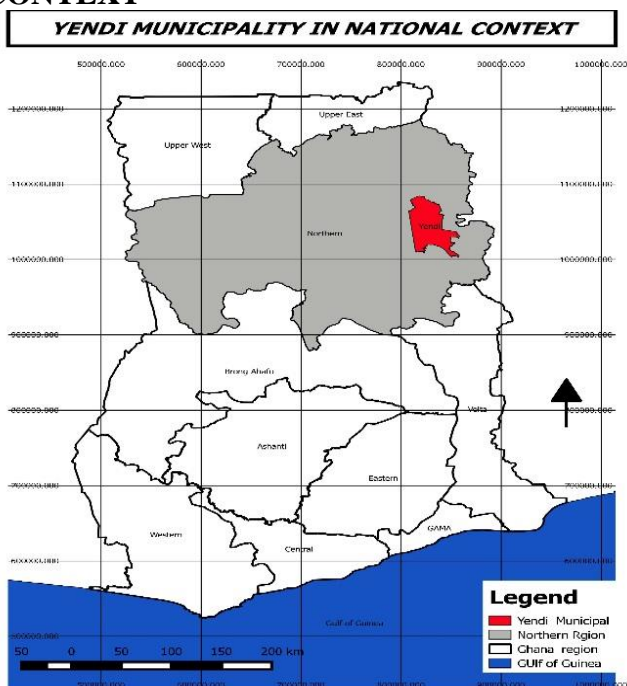
PHYSICAL FEATURES

Location and Size

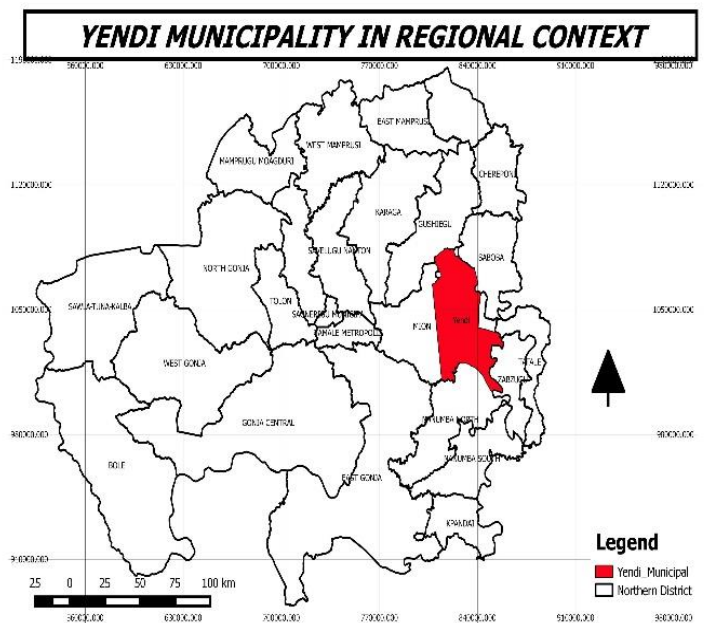
The Municipality is located in the Eastern corridor of the Northern Region. It lies between Latitude 9° – 35° North and 0° – 30° West and 0° – 15° East. The Greenwich Meridian passes through a number of settlements – Yendi, Bago, Laalam, Lumpua, Gbetobu, Gbungbaliga and Nakpachei. The Municipality shares boundaries with six (6) other District Assemblies; to the East; Saboba District, Chereponi District and Zabzugu District, to the South Nanumba North District, to the North Gushegu District and Mion District to the West.

The Municipality is strategically located at the center of the Eastern Corridor of the northern, it has a landmass of 1,446.3 sq km. (Source: Ghana Statistical Service, 2010 Population and Housing Census) It is about 90 km from the Northern Regional capital, Tamale

NORTHERN REGION IN NATIONAL CONTEXT



YENDI MUNICIPAL IN REGIONAL CONTEXT



CLIMATES AND VEGETATION

Mean annual rainfall for the municipality is (Jan- Dec.) – 1,125mm. Mean wet season rainfall for the municipal is (April- Oct.) 1,150 mm. Mean dry season rainfall (Nov. – March) 75mm. Mean annual deficit is between 500 mm and 600 mm. Rainfall is seasonal and unreliable. Temperature ranges between 21⁰C- 36⁰C giving rise to high temperature range. The vegetation is of the tree savannah type in areas not affected by settlements and farming activities. The degraded savannah type of vegetation is found around settlements and heavily cultivated areas. The rampant and extensive bush burning is having a marked effect on the Vegetation and consequently the climate. High temperatures make the environment uncomfortable for living and non-living organisms to function effectively. Economic trees in the district include ubiquitous Shea trees, Dawadawa, Mango and Cashew (Municipal MTDP 2013-2017)

SOIL

The soil is basically sedimentary rocks of predominantly voltarian sandstone, shales and mudstones. The soils derived from the above parent materials range from laterite, ochrosols, sandy soils, alluvial soils and clay. The organic content is low and is increasingly worsened by the extensive bush burning and bad agricultural practices. This to a large extent accounts for the low yield per acre and its consequent food shortage during the dry or lean season in the district

POLITICAL AND ADMINISTRATIVE STRUCTURE

Administratively the Municipality has 30 electoral areas under one constituency. The Assembly consists of 45 Assembly members, 30 elected, 13 government appointees together with the Hon. MP and Hon. MCE. We also have 128 Unit committee members. Out of the 45 Assembly members only 3 (7%) are women with the remaining 42 (93%) been men. It has three Town councils, namely; Yendi Zonal council, Malzeri Zonal council and Gbungbaliga Zonal council. The Municipal Chief Executive is the Political Head of the Municipality and also Chairs the Executive Committee, the Municipal Co-ordinating Director is the Administrative Head and Chairperson to the Municipal Planning Coordinating Unit (MPCU). The Municipality has a total of 268 communities.

TRADITIONAL GOVERNANCE SYSTEM

There are two gates to the skin of Ya-Naa, who is the overlord of Dagbon and Yendi as its traditional capital. The mode of ascension to the skins (throne) of the Ya-naa is through the “gate” system (a gate being one branch of a royal family). The Ya-naa usually in consultation with his King makers and Councils of Elders, enskin sub-chiefs who pay allegiance to him within their respective traditional areas, and these sub-chiefs are forty-five in number (45). Upon the death of the Ya-naa or any of the sub-chiefs, a regent is selected from the eligible gate to act until the final funeral rites of the late Chief are performed and a new one is enskinned.

The Traditional authorities do not only assist in security, conflict resolution, peace, arbitration of disputes but form part of the Municipal Assembly structure that seeks the development of the Municipality.

PALACE OF THE YAA-NAA



FESTIVALS

The Festivals that are celebrated in the Yendi Municipality are the ‘Bugum’ (fire) and Damba festivals. The ‘Bugum’ festival is an annual festival celebrated by the people in the Municipality. It is celebrated in the lunar month of ‘Bugum’ in Dagbani and Muharram in Arabic. ‘Bugum’ is the first month of the lunar calendar of the Dagomba. The origin of the festival is shrouded in mystery as Islam and Dagbon cultures each claim to own it. There is, however, some inter-relationship between the two cultures as they have influenced each other with the passage of time.

The Damba on the other hand is both a dance and a festival and is the single most important festival celebrated by the people (Dagomba). Oral tradition has it that the word Damba is a Mandingo word meaning “Big Dance” but it is also strongly believed to be a Dagomba word ‘dambahi’ meaning “shake oneself freely”.

MUNICIPAL ECONOMY

AGRICULTURE

The majority of the people in the municipality are involved in subsistence Agriculture. Over 80 percent of the people depend on agriculture for their livelihood. Out of the total land area of 535,000 hectares, arable land constitutes 481,000 hectares out of which only 15 percent is under cultivation (Municipal MTDP, 2014-2017)

Other economic activities include weaving, agro-processing (shea-butter extraction), meat processing, fish mongering, wholesale and retail of general goods, transport and many others. These activities are on a medium and small scale.

The Municipality has enormous potential in Agriculture. The land is suitable for the cultivation of cereals, tubers and rearing of animals. Animals reared include cattle, sheep, goats, pigs and poultry birds for domestic and commercial purposes.

A good number of the people are engaged in small scale manufacturing business such as smock weavers, blacksmiths, bakers, mechanics, shea- butter extraction and groundnut oil extraction.



TOURISM POTENTIALS

The tourism potential in the municipality is quite enormous. The major touristic sites are: Mahama Dan Issah Alias Baba Ato's ("Babatu") Grave in Yendi, who was a notorious slave raider who together with Samori terrorized the Northern Region in the 19th Century. He is said to have originated from a tribe in the modern day Niger. Some relics of his weapons used to enslave can be found in the family compound of some of his descendants at Yendi. His grave has been preserved by his descendant

The Picture above shows shackles used during slavery

Adibo Dale – Adibo (site of the battle of Adibo fought between the Germans and Dagombas in 1897.) Adibo Dale is the resistance to slave raiding in the North. It is stated that lots of spiritual events took place eg the hoof prints of the Kanbona-Kpema's (Chief warrior) are still visible on boabab tree at Adibo since then.

German cemetery in Yendi, popularly called “German grave” is the location of interment of German and Dutch soldiers who died in their colonization efforts in a war with Dagombas preceding the establishment of German rule. It is however, ascertained that some early missionaries mainly from U.S.A were also buried here in the early 1900s. The major cause of the missionary deaths was malaria.

The Picture below shows German Grave.



Na Dataa Tua in Yendi, site where men who had sexual knowledge of the Ya-Na’s wives were beheaded. At the site are a sacrificial stone and a baobab tree, at the base of which the heads were dumped.

BANKING

There are five major Banking institutions in the Yendi town. These are Ghana Commercial Bank Limited (GCB), Agriculture Development Bank Ltd (ADB), National Investment Bank Limited (NIB), Bonzali Rural Bank Limited and GN Bank. There are other financial institutions which include: BAY PORT Financial services, afb loans, Yoli micro finance, BAOBAB Micro-Finance and CFC services

OFFICES FOR FINANCIAL INSTITUTIONS-GHANA COMMERCIAL BANK AND GHANA REVENUE AUTHORITY



MARKET

The municipality has seven (7) markets located at Yendi, Bunbonayili, Gnani, Nakpachei, Adibo, Gbungbaliga.



INFRASTRUCTURE DISTRIBUTION

The infrastructure development of the Municipality is quite minimal. The Yendi Township as a major urban settlement saps the energy of the other settlements.

Consequently most of the infrastructures are skewed towards Yendi to the disadvantage of other settlements.

Road

The municipality is endowed with a total of three hundred and eighty-six kilometres (386km) road network. The municipality road network consists of fifty-seven kilometres (57km) major roads (first class roads) one hundred and forty-six kilometres (246km) secondary roads and one hundred and eighty-three kilometres (183km) feeder roads (second-class roads).

Electricity

The Yendi Township in addition to Gbungbaliga, Adibo, Gnani, Tusani, Sunson, Nakpachei, Zang, Malzeri, Gukpegu, Bagbani and Kuga has been connected to the National Electricity Grid.

Water

Water supply in the Yendi Township is from the Ghana Water Company Limited (GWCL) plant which usually dries up in the latter part of the dry season. Three hundred and fifteen (315) boreholes have been installed in one hundred and sixty-four (164) communities. There are plans by Government to extend water from river Oti in Gnani to Yendi Township.

Post and Telecommunications

The Municipality has a post office located at Yendi. The Municipality is connected to the analogue telephone system but bedeviled with frequent cuts in the lines. The services of private cellular phone companies such as MTN, Vodafone, Airtel and Tigo help to complement the Ghana Telecom's services.



Health

The Municipality has a Government Hospital located in Yendi and four health centers located at Yendi, Bunbonayili, Ngani, and Adibo. The municipality also has four (4) Community Health and Planning Services (CHPS) compounds at Sunson, Kuni, Kamshegu, Oseido, Montondo, Yimahegu and Kpasanado. There is also a clinic at Malzeri and a private Clinic at the Church of Christ premises in Yendi. The Municipality has a Yendi College of Health Sciences.

PHARMACY BLOCK AT YENDI GOVERNMENT HOSPITAL

SOCIAL AND CULTURAL STRUCTURE

According to the 2010 Population and Housing census, the population of the Municipality is 117,780 and has varied ethnic groups with Dagomba constituting the majority. The other ethnic groups include Konkomba, Akan, Ewe, Basare, Moshie, Chokosi and Hausa. The population is largely rural with 56 percent living in the rural areas while 44 percent are in urban communities. Out of the total population, 50 percent are males and females (50%). Main religious groupings are Moslems (67.2%), Christians (17.4%), Traditionalist (13.2%), No Religion (1.8%) and other (0.3%)

Population by age, sex and type of locality

Age Group	Sex				Sex ratio	Locality	
	Both Sexes	Total	Male	Female		Urban	Rural
All Ages	117,780	100.0	50.0	50.0	100.1	43.9	56.1
0 – 4	19,949	100.0	51.3	48.7	105.4	37.8	62.2
5 – 9	17,981	100.0	51.4	48.6	105.9	39.4	60.6
10 – 14	12,607	100.0	52.0	48.0	108.3	39.1	60.9
15 – 19	12,778	100.0	54.0	46.0	117.4	46.0	54.0
20 – 24	10,161	100.0	48.2	51.8	93.2	47.7	52.3
25 – 29	8,988	100.0	45.4	54.6	83.3	49.6	50.4
30 – 34	7,576	100.0	43.6	56.4	77.2	49.0	51.0
35 – 39	5,759	100.0	46.3	53.7	86.3	48.8	51.2
40 – 44	5,360	100.0	49.1	50.9	96.6	47.5	52.5
45 – 49	3,254	100.0	52.3	47.7	109.8	47.5	52.5
50 – 54	3,310	100.0	53.7	46.3	116.1	46.7	53.3
55 – 59	1,291	100.0	54.9	45.1	121.8	51.6	48.4
60 – 64	2,448	100.0	48.9	51.1	95.5	45.4	54.6
65 – 69	1,129	100.0	48.4	51.6	93.7	50.0	50.0
70 – 74	2,086	100.0	45.1	54.9	82.0	51.5	48.5
75 – 79	946	100.0	51.1	48.9	104.3	51.6	48.4
80 – 84	1,194	100.0	47.3	52.7	89.8	42.3	57.7
85 – 89	437	100.0	46.5	53.5	86.8	45.1	54.9
90 – 94	414	100.0	48.3	51.7	93.5	37.2	62.8
95 – 99	112	100.0	62.5	37.5	166.7	44.6	55.4
All Ages	117,780	100.0	50.0	50.0	100.1	43.9	56.1
0-14	50,537	100.0	51.5	48.5	106.3	38.7	61.3
15-64	60,925	100.0	49.0	51.0	96.2	47.8	52.2
65+	6,318	100.0	47.6	52.4	90.8	48.0	52.0
Age-dependency ratio	93.3	100.0	104.2	96.0		83.2	115.5

Source: Ghana Statistical Service, 2010 Population and Housing Census

Health

The Municipality has a Government Hospital located in Yendi and Four health centers located at Yendi, Bunbonayili, Ngani, and Adibo. The Municipality also has Seven (7) Community Health and Planning Services (CHPS) compounds at Sunson, Kuni, Kamshegu, Oseido, Montnodo, Kpasnanado, Yimahegu. Currently the Municipal Assembly is constructing two (2) additional ones at Kpanjamba. There is also a clinic at Malzeri and a private Clinic at the Church of Christ premises in Yendi. We also have a Clinic at Nayilifong and a MHD (DCU) in Yendi. The Municipality has a college of Health Science

HUMAN RESOURCE AT THE MUNICIPALITY/SUB-MUNICIPAL LEVEL: CRITICAL STAFF STRENGTH

S/NO.	NO. REQUIRED	NO. AVAILABLE	VARIANCE
1.	Medical officers	3	12
2.	PHN	1	2
3.	PA/MA	5	15
4.	Anesthetist	2	8
5.	Midwives	24	50
6.	Staff Nurses(RGN)	33	130
7.	CHN	34	42
8.	EN	64	109
9.	TOTAL	166	368

STAFF RETENTION

Staff pursuing Midwifery Training who are on study leave with pay are being sponsored by the district to enable them serve the Municipality after completion.

YENDI MUNICIPAL HEALTH INSURANCE SCHEME

Human Resource strength

Yendi Municipal Health Insurance Scheme has a total of 27 staff which is made up of 19 Permanent staff and 8 National Service Personnel as shown below;

Department	Permanent	National Service	Total
Administration	4	0	4
MIS	7	6	13
Public Relation	3	1	4
Finance	5	1	5
Total	19	8	27

HEALTH FACILITIES

There are about 8 credentialed health facilities

1. Church of Christ Clinic
2. Adibo Health Centre
3. Bunbong Health Centre
4. Yendi Health Centre
5. Kuni CHPS
6. Sunsong CHPS
7. Gnani Health Centre
8. Malzeri Health Centre

MUNICIPAL DEPARTMENT OF AGRIC STAFF STRENGTH

S/N	NAME	SEX	POSITION
1.	Abdulai Osmanu	M	MDA
2.	Dr. Moses Gbordzi	M	MVO
3.	Sulemana Musah	M	MAO-Adibo
4.	Yahaya Saaka Abubakar	M	MAO – Gnani
5.	Zaato Naomi	F	MAO-WIAD
6.	Abubakari Mohammed	M	MAO-Yendi
7.	Sosu-Dzigba Phaniel	M	MAO-Crops
8.	Mohammed Abass	M	MISO
9.	Ansah Gilbert	M	MAO-Malzeri
10.	Mensah Prosper	M	AEA
11.	Abdul Mumin Neidow Mahama	M	AEA
12.	Ibrahim Yakubu Chibli	M	AEA
13.	Nuhu Emmanuel	M	AEA
14.	Abubakari Adam Iddrisu	M	AEA-Vet
15.	Ibrahim Zakaria	M	AEA-Vet
16.	Abukari Lukman	M	AAHO
17.	Yakubu Sitobu Alhassan	M	SEO
18.	Abdramani Memunatu	F	Typist
19.	Osman Abdulai	M	Day Watchman
20.	Haruna Alhassan	M	Night Watchman
21.	Abdulai Abubakari	M	Night Watchman

GHANA EDUCATION SERVICE –YENDI

NUMBER OF SCHOOLS BY CATEGORY IN THE YENDI MUNICIPALITY

CATEGORY OF SCH	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	13	99	14	99	16	99	21	100
PRI.	9	99	11	103	13	104	15	105
JHS	2	28	2	31	3	32	4	35
SHS	2	2	2	2	2	2	3	2

NUMBER OF SCHOOLS WITH STANDARD STRUCTURES

SCHOOL. CATEG.	2013/14		2014/15		2015/16		2016/17	
	PRIV	PUBLIC	PRIV.	PUB	PRIV	PUB	PRIV	PUB
ECD	10	56	10	51	11	54	15	54
PRIM.	6	56	9	55	9	54	10	54
JHS	2	15	2	17	2	14	2	16
SHS	0	2	0	2	0	2	1	2
COLL.	0	0	0	0	0	0	0	1

NUMBER OF SCHOOLS WITHOUT STANDARD STRUCTURES

CATEGORY OF SCH.	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	3	43	4	48	5	45	6	46
PRI.	3	43	2	48	4	50	5	51
JHS	0	13	0	14	1	18	2	19
SHS	2	0	2	0	2	0	2	0
TRAIN. COLL.	0	0	0	0	1	0	0	1

GROSS ENROLMENT RATE

CATEGORY OF SCH.	2013/14		2014/15		2015/16		2016/17	
	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC
ECD	101.2	102.0	101.1	103.4	100	102.3	100	102.0
PRI.	103.0	122.2	101.3	113.2	100.5	111.5	100.1	109.1
JHS	57.6	87.9	59.4	88.2	60.8	91.4	57.2	96.3
SHS	116.2	57.0	118.5	58.5	123.0	57.6	128.4	69.4

GENDER MAINSTREAMING ISSUES

The table below shows the situation of women participation and involvement in local governance in the Local Government Service as well as in leadership and political positions.

SEX DISAGGREGATED DATA FOR YENDI MUNICIPAL ASSEMBLY BY DEPARTMENT

NO.	DEPARTMENTS	YEAR	DISTRICT HEAD			GENDER ANALYSIS
			M	F	TOTAL	
1.	Coordinating Director (MMDAs)	2017	1	0	1	It could be realized that in the Municipal Assembly, out of the total of 104 Management staff, 69 representing 66% are males whilst 35 representing only 34% are Females. There is the need for the Municipal Assembly to advocate for recruiting more females in Senior management positions to increase the gender gap.
2.	Central Administration Departments	2017	11	1	12	
3.	Works Department	2017	3	0	3	
4.	Physical Planning Department	2017	4	0	4	
5.	Department of Trade and Industry	2017	2	1	3	
6.	Department of Agriculture	2017	19	2	21	
7.	Dep't of Social welfare and Comty Dev't	2017	5	3	8	
8.	Legal Department	2017	3	0	3	
9.	Waste Management Department (Zoomlion, EHU)	2017	15	22	37	
10.	Urban Roads Department	2017	2	2	4	
11.	Transport Department	2017	–	–		
12.	Gender Desk Officer	2017	0	1	1	
13.	Human Resource Department	2017	1	1	2	

14.	Procurement Department	2017	0	1	1	
15.	Internal Audit Department	2017	3	1	4	
16.	TOTAL		60	36	96	

WOMEN IN LEADERSHIP POSITIONS IN THE MUNICIPALITY

Politically, the Municipality has a total of 45 Assembly members and out of this only 3 are women are elected as Assembly persons. In terms of Administrative positions, 29 Females representing 34% of the total Staff population in the Municipality are in management position thus in the public sector. Also the Municipality have only 2 women chiefs in traditional leadership positions.

WOMEN IN TRADING

Currently the Assembly is working with 12 women groups but only 4 of these groups are provided with agro processing machines, and these groups are basically into; Shea Butter processing, groundnut Sellers, Corn Mill and Gari processing.

WOMEN IN AGRICULTURE

The number of farming communities that was been reached by the Municipal Agricultural Development Unit (MADU) to which women form majority of the labor force constituted 90 communities in the Municipality, of these a total of 44 farmer groups were functional in these communities. Meanwhile the number of Female group members also constituted 139 members. Women in these categories usually take on the Agricultural roles of sowing, picking, gathering, harvesting among others.

WOMEN EMPOWERMENT

There is the need for women empowerment for the achievement of sustainable human development, Elimination of all kinds of violence against women and poverty reduction. In the past some roles were perceived to be for women among them were; taking care of the family but not into leadership positions or politics thus lacking political will due to the existence of male dominance in leadership positions. Women who tried were expected by the public to give full equal time and energy to taking care of home whiles discharging their functions, they were also expected to have exceptional personal traits and qualifications.

But now and in the near future it is expected that women will gain control over their bodies, sexuality and their lives as well. Women are also expected to take part in decision making, help in reducing poverty, freedom to choose their marriage partners and have rights in their marriages. These will then help empower the women in all spheres especially in Education, Human Security, Political, Social, Economic empowerment among others. Through Education women would be empowered specifically on their Health, Nutrition, Housing/shelter, Drinking water and Sanitation among others. Also the Economic empower of women would impact in terms of poverty eradication through micro credit, women in Agriculture and Women in Industry.

All these can then be achieved through incorporating these into Action Plans, Institutional Mechanisms, Resource Management, Gender Sensitization, Shift in Leadership positions and the elimination of Traditional gender stereotypes at all levels. However substantial and sustained gains in other areas of concern would not be possible unless women tackle the spheres of and all its ramifications. Finally women's demand for representation is not to replace men's domination but to create spaces for both women and men to develop their potentials and foster a synergy that can take on the challenges of new millennium.

REGISTRATION OF PERSONS WITH DISABILITIES

Registration And Compilation Of Data On Persons With Disability Has Being Carried Out During The Period Under Review: Total of 1,049 Municipal data have been captured which 610 being Males and 439 Females.

FREE REGISTRATION ON THE NHIS BY GOVERNMENT

1. PWDs
2. INDIGENTS
3. ALL PUPIL ON THE SCHOOL FEEDING PROGRAMME
4. LEAP BENEFICIARIES

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

1. Beneficiaries - 951
2. Communities -49
3. Total amount paid per circle – gh¢75,512.00
4. 75,512.00
5. A total of 2,580 beneficiaries to be enrolled this year from thirty (30) communities

CHAPTER 2

DEVELOPMENT ISSUES

GOAL ONE:

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES	MUNICIPAL STRATEGIES/ACTIVITIES
Ensure effective revenue mobilization. (IGF).	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Fiscal Policy	Boost revenue mobilization, eliminate tax abuses and improve efficiency.	Strengthen mobilization and management of non-tax revenue. Strengthen revenue administration	Develop a data collection mechanism for revenue collection. Update data on all rateable items annually. Organize 3-day training for 20 revenue supervisors, revenue and commission collectors on effective revenue collection methods annually. Procure 2 motorbikes for revenue collection. Embark on tax education campaigns annually. Conduct quarterly audit or spot checks on revenue and commission collectors Review and revise major IGF components yearly Recruit 8 additional commission collectors
Provision of adequate infrastructure for social and economic development.	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Private Sector Development	Improve private sector productivity and competitiveness	Accelerate investment in modern infrastructure development	Reshape 250km feeder roads Construct 20No footbridges for 15 overseas communities.

				domestically and globally		Procure 1000 high tension electricity poles and 3000 low tension electricity polls for 20 communities. Carryout spot improvement on 3No feeder roads annually
Building the capacity Of local entrepreneurs	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Development of SMEs	Improve efficiency and competitiveness of SMEs	Facilitate the provision of training and business development services	Organize training workshops for 30 local entrepreneurs. Link local enterprises with credit facilities Identify and form association of local entrepreneurs.
Provision of modern technology for industrial growth.	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Industrial Development	Accelerate technology-based industrialisation with strong linkages to agriculture and other natural resource endowments	Facilitate the establishment of credit lines to enable the industry acquire state-of-the-art technology.	Organise 3-days training workshop on appropriate technology for rural small and medium scale enterprises. Organize 5-days training for groups on appropriate and modern technologies of farming Procure and install 3No corn mill machines for 3 communities and train operators annually
PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES	MUNICIPAL STRATEGIES/ACTIVITIES
Development of tourist sites.	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Tourism	Promote sustainable tourism to preserve historical,	Increase efforts to improve the quality of tourism personnel and	Support traditional authorities to document tourist sites in the municipality.

				cultural and natural heritage Diversify and expand the tourism industry for economic development	services at all levels Mainstream tourism development in District Development plans	Establish hospitality centres for tourist. Re-gravelling of roads linking to tourist sites. Support to individuals with abreast knowledge of tourist centres. Provide electricity to tourist sites
Creation of art Centre.	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Culture and Creative Arts Industry	Develop a competitive creative arts industry	Promote coordination among key MDAs on the development of the creative arts industry	Link creative industries to financial institutions for short term financial assistance Link creative industries to in and out of district markets Organize capacity building training workshops for creative industry associations Create a database of creative industries and their products
Provision of adequate agric. infrastructure and information	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Agriculture Competitiveness and Integration into Domestic and International Markets	Improve post-production management	Expand and upgrade the road infrastructure connecting farming communities and processing sites to marketing centres	Organize training for dry season farmers on dry season farming techniques Procure and supply pesticides and weedicides for farmers on subsidies basis Organize educational for a for stakeholders on effective environmental management issues in all the area councils

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES	MUNICIPAL STRATEGIES/ACTIVITIES
Provide markets for locally processed products	Build a Prosperous Society	ECONOMIC DEVELOPMENT	1. Production risks/ bottlenecks in Agriculture Industry	Improve post-production management	Promote the patronage of locally processed products through the production of quality and well packaged products.	Construct 2 markets for local produce. Construct 5no 15km access roads linking to farming communities. Construct agricultural information centres in each Area council. Organize Campaigns on the need to use locally produce products
Provide credit facilities to farmer groups.	Build a Prosperous Society	ECONOMIC DEVELOPMENT	Crops development for food and nutrition security, exports and industrial development	Improve Agriculture Financing	Provide appropriate framework to ensure adequate flow of financial resources to the agriculture and aquaculture industries with attention to smallholder farmers	Link local agro-processing industries to financial institutions Link private sector to farmer groups

GOAL TWO:

GOAL TWO					
PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB-GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Uneven attention to the development needs at different levels of education • Poor attainment of literacy and numeracy • Absence of clear policy direction in addressing educational needs of disability, vulnerable and marginalized learners 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Pre-tertiary Education	Enhance inclusive and equitable access to, and participation in education at all levels	<p>Expand free and compulsory education to all Ghanaian children up to senior high school</p> <p>Remove all bottlenecks (physical, social, financial, cultural and other factors impeding to access to education at all levels Bridge the gender gap in access to education at all levels</p> <p>Establish well-resourced and functional senior high institutions in all districts</p> <p>Expand delivery modes including distance education, open schooling, transition education and competency-based training for Technical and Vocational Education and Training (TVET)</p>
<ul style="list-style-type: none"> • Poor quality of teaching and learning and assessment skills at the basic level • High number of untrained teachers at the basic level • Low levels of teacher commitment • Inadequate use of teacher-learner contact time in schools • Change negative perception of TVET • low participation in Non-Formal education 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Pre-tertiary Education Pre-tertiary Education	<p>Enhance quality of teaching and learning</p> <p>Promote sustainable and efficient management of education service delivery</p>	<ol style="list-style-type: none"> 1. Ensure adequate supply of teaching and learning materials 2. Improve teaching and learning environments to increase pupil learning achievement and better schooling outcomes 3. Rebrand TVET 4. Restore the honour and respect of teachers and make teaching a profession of choice for the youth 5. Explore alternative sources for non-formal education 6. Institutionalise the In-Service Education and Training 7. Deploy adequately qualified teachers and improve teachers' time-on-task and contact time.

<ul style="list-style-type: none"> • The low prominence accorded Languages learning in the school system 					8. Provide life skills training and management for managing personal hygiene, fire safety, environment, sanitation and climate change.
<ul style="list-style-type: none"> • Non-implementation of the policy on 60:40 admission ratio of Science to Humanities students at the tertiary level • Producing the Required manpower for industrialization 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure inclusive and equitable quality education and promote <u>lifelong learning</u> opportunities for all	Tertiary Education	Enhance the teaching and learning of science, mathematics and technology	<p>Ensure the implementation of the national policy on 60:40 admission ratio in favour of science, mathematics, engineering and technology in the medium to long term</p> <p>Attract students into science and science-biased courses via expanded Mathematics, Science and Technology Scholarships Scheme (MASTESS)</p>
<ul style="list-style-type: none"> • Poor linkage between management processes and schools' operations 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure inclusive and equitable quality education and promote <u>lifelong learning</u> opportunities for all	Tertiary Education	Enhance school management system	<ol style="list-style-type: none"> 1. Decentralise Education service delivery 2. Establish Monitoring and Evaluation systems in planning Management Units 3. Endorse the Teaching Standards and performance document as the minimum requirement for teacher performance and sanctions 4. Review education implementation plan on regional basis 5. Create effective linkages between management processes and schools 6. Finalise and enforce the regulatory processes for private sector involvement in education and ensure compliance
<ul style="list-style-type: none"> • Inadequate funding sources for education 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure inclusive and equitable quality education and promote <u>lifelong learning</u> opportunities for all	Tertiary Education	Ensure sustainable sources of financing for education	<ol style="list-style-type: none"> 1. Provide adequate and timely financing for quality education at all levels 2. Set up a national research fund

<ul style="list-style-type: none"> • Huge gaps in geographical access to quality health care • Wide gaps in health service data • Inadequate and inequitable distribution of critical staff mix Inadequate capacity 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Ensure healthy lives and promote well-being for all at all ages</p>	<p>Health</p>	<p>Ensure sustainable, equitable and easily accessible healthcare services</p>	<ol style="list-style-type: none"> 1. Accelerate the implementation of the revised CHPS strategy especially in under-served areas 2. Formulate and implement health sector capital investment policy and plan 3. Review and Implement the health sector ICT policy and E-health strategy focusing on under-served areas. 4. improve access to information on health care 5. Increase access to emergency health services 6. Strengthen coverage and quality of health care data in both public and private sectors 7. Improve production and distribution mix of critical staff
<ul style="list-style-type: none"> • Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Ensure healthy lives and promote well-being for all at all ages</p>	<p>Health</p>	<p>Reduce morbidity and mortality and disability</p>	<ol style="list-style-type: none"> 1. Strengthen public health emergency preparedness and response. 2. Implement the Non-Communicable Diseases (NCDs) control strategy. 3. Review and Scale-up Regenerative Health and Nutrition Programme (RHNP) 4. Implement international conventions and treaties in health 5. Develop and implement the national health policy for the Aged 6. Strengthen rehabilitation services 9. Intensify efforts for the certification of eradication of polio 10. Accelerate implementation of the national strategy for elimination of yaws, leprosy, buruli ulcer, filariases

<ul style="list-style-type: none"> • Inadequate financing of the health sector • Increased cost of health care delivery 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure healthy lives and promote well-being for all at all ages	Health	Ensure universal sustainable and affordable health care financing	<ol style="list-style-type: none"> 1. Review and restructure National Health Insurance Scheme 2 Mobilise domestic resources to finance health care delivery 3 Improve the use of ICT in health insurance and facility management 4. Implement the health financing strategy 5. Strengthen public financial management and accountability systems in the health sector
<ul style="list-style-type: none"> • Poor quality of health care services • Unmet need for mental health services 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure healthy lives and promote well-being for all at all ages	Health	Improve quality of health service delivery including mental health	<ol style="list-style-type: none"> 1. Strengthen the district and sub-district health systems as the bed-rock of the national primary health care strategy 2. Intensify implementation of the national quality and patient safety strategy 3. Strengthen the referral systems 4. Expand specialist and allied health services (e. g. diagnostics, ENT, Eye, Physiotherapy, etc.) 5. Improve supply chain management system 6. Strengthen collaboration with the private sector to establish trauma centres. 7. Strengthen in-service training programme 8. Ensure enactment and implementation of legislative instrument for the Mental Health Act 9. Accelerate implementation of the mental health strategy

					11.Ensure gender mainstreaming in the provision of health care services
<ul style="list-style-type: none"> • Inadequate capacity to use health information for decision making at all levels 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure healthy lives and promote well-being for all at all ages	Health	Enhance efficiency in governance and management of the health system	<ol style="list-style-type: none"> 1.Build capacity in leadership, governance and management 2.Finalise and implement health sector decentralization policy and strategy 3.Deepen stakeholder engagement and partnership in health care delivery (public, private and community) 4. Improve health information management systems including research in the health sector 5.Strengthen capacity for Monitoring and Evaluation in the health sector 6.Strengthen regulation in the health sector 7.Facilitate the passage of health legislations
<ul style="list-style-type: none"> • High stigmatization and discrimination of HIV and AIDs • Lack of comprehensive knowledge of HIV and 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure healthy lives and promote well-being for all at all ages	Health	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	<ol style="list-style-type: none"> 1.Expand and intensify HIV Counselling and Testing (HTC) programmes 2. Intensify education to reduce stigmatization 3. Intensify behavioural change strategies especially for high

<p>AIDS/STIs, especially among the vulnerable groups</p>					<p>risk groups for HIV & AIDS and TB</p> <p>4.Strengthen collaboration among HIV & AIDs, TB, and sexual and reproductive health programmes</p> <p>5. Intensify efforts to eliminate mother to child transmission of HIV (MTCTHIV)</p>
<ul style="list-style-type: none"> • Inadequate coverage of reproductive health and family planning services • High fertility rate 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Ensure healthy lives and promote well-being for all at all ages</p>	<p>Health</p>	<p>Improve reproductive health</p>	<ol style="list-style-type: none"> 1.Expand reproductive health services among young people 2.Finalise and implement the revised 1994 National Population Policy and 2000 Adolescent Reproductive Health Policy9. 3. Revisit, review and implement programmes to reposition family planning in Ghana in collaboration with all relevant partners’ 4.Intensify sensitization campaigns across all segments of the population on reproductive health and family planning
<ul style="list-style-type: none"> • Incidence of hunger in Ghana • Household food insecurity • Incidence of hidden hunger 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>End hunger through improved food and nutrition security</p>	<p>Food and Nutrition Security</p>	<p>Promote adequate consumption of nutritious foods.</p>	<ol style="list-style-type: none"> 1. Map food and nutrition insecure areas and determine the people’s dietary needs. 2. Design intervention measures to address dietary needs

					3.Integration of nutrition into agriculture and food programmes.
<ul style="list-style-type: none"> • Infant malnutrition (stunting, wasting, underweight, etc.) 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	End hunger through improved food and nutrition security	Food and Nutrition Security	<p>Eliminate infant malnutrition</p> <p>Strengthen early warning and emergency preparedness systems.</p>	<ol style="list-style-type: none"> 1.Assess the effectiveness of existing interventions towards eliminating infant malnutrition 2.Intensify advocacy programmes on exclusive breastfeeding. 3.Intensify advocacy programme on complementary feeding. 4. Intensify programmes to monitor the first 1000 days of all children 5. Develop a holistic early warning system (weather forecasting, monitor pest and disease) 6. Improve operations of the buffer stock systems
<ul style="list-style-type: none"> • Inadequate, weak and unsustainable nutrition-sensitive food production systems 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure sustainable food production systems and production patterns	Food and Nutrition Security	Promote the production and utilization of locally grown and raised, indigenous, and nutrient-rich food.	<ol style="list-style-type: none"> 1.Analyse the nutritional composition of indigenous foods. 2.Actively support the production and utilization of indigenous nutrient rich foods through a participatory research approach. 3. Create awareness on the nutritional values of indigenous foods.

<ul style="list-style-type: none"> • Inadequate efforts in managing food maintenance systems in Ghana 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure sustainable food production systems and production patterns	Food and Nutrition Security	Promote national and local food processing, preservation and storage systems that reduce loss of nutritional value in products.	<ol style="list-style-type: none"> 1. Identify and document various relevant processing, preservation and storage methods through participatory processes. 2. Promote their use by providing training, financial and other assistance to interested persons
<ul style="list-style-type: none"> • Prevalence of nutritional deficiencies 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure sustainable food production systems and production patterns	Food and Nutrition Security	Promote dietary diversification	<ol style="list-style-type: none"> 1. Promote the production and consumption of high quality foods (fortified maize and cassava), orange flesh sweet potato as well as moringa and other leafy vegetables. 2. Promote the production and consumption of fruits and vegetables.
<ul style="list-style-type: none"> • Non-availability of a comprehensive Informal Employment Policy 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Create ample opportunities for employment and decent work	Informal Employment and Labour Relations	Create an enabling environment for decent employment in the informal sector	<ol style="list-style-type: none"> 1. Develop a national policy to improve informal employment 2. Institutionalise labour market information to cover informal sector activities 3. Promote the formation of cooperative societies among informal operators 4. Provide economic and social incentives, including

					<p>technological transfer to informal sector operators</p> <p>5. Extend occupational safety and health in the informal sector</p> <p>6. Mainstream Gender into all informal sector specific policies</p> <p>7. Develop database on informal sector operators</p>
<ul style="list-style-type: none"> • High levels of unemployment and under-employment amongst the youth • Low levels of Technical/vocational skills • Lack of entrepreneurial skills for self-employment • Inadequate apprenticeship opportunities • Mismatch/gap between training and the needs of the labour market • Inaccessibility to markets, technology, credit and information • Little opportunity to renew and upgrade skills and technology • Inadequate job creation 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Create ample opportunities for employment and decent work</p>	<p>Employment</p>	<p>Accelerate opportunities for job creation across all sectors</p> <p>Improve governance, coordination and oversight responsibilities of training institutions</p> <p>Create opportunities for the development of skills set and entrepreneurship</p>	<ol style="list-style-type: none"> 1. Develop and promote schemes to support self-employment, internship and modern apprenticeship 2. Promote more labour intensive and value-added industries 3. Formulate legislative and policy frameworks to tackle mandate overlaps and conflicts in TVET 4. Ensure effective collaboration between employers and training/educational institutions 5. Ensure equal access to affordable and quality technical, vocational and tertiary education 6. Develop a database for trained apprentices and artisans
<ul style="list-style-type: none"> • Poor industrial /labour relations among partners 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Create ample opportunities for employment and decent work</p>	<p>Employment</p>	<p>Enhance labour administration and promote harmonious</p>	

<ul style="list-style-type: none"> Increasing incidence of casualisation of employment Inadequate social protection in the labour market Increasing number of labour agitations Weak supervision of implementation of and adherence to labour regulations 				labour relations	
<ul style="list-style-type: none"> High exploitation of labourers High disability unemployment High decent work deficits in the informal economy Inability of informal sector to create decent jobs or employment Employment, job and income insecurity Overlapping of mandates of Agencies of the Ministry of Youth and Employment 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Create ample opportunities for employment and decent work</p> <p>Create ample opportunities for employment and decent work</p>	Employment	<p>Regulate the job market and encourage the formal and informal sectors to create decent employment</p> <p>Create equal employment opportunities for PWDs</p> <p>Facilitate the creation of decent employment in formal and informal sectors</p> <p>Institute measures to provide job security</p>	<ol style="list-style-type: none"> 1.Prepare a situational analysis on the status of informal sector employment and decent work so as to sensitise key policy makers and politicians 2. Formulate and implement laws and regulations to give equal opportunities for job seekers 3.Ensure implementation of affirmative action/ positive discrimination with respect to PWDs 4.Promote entrepreneurship and financial support for PWDs
<ul style="list-style-type: none"> Weak integration of population variables in development decision making 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Create ample opportunities for employment and decent work</p>	Population	<p>Ensure effective management of population variables to harness the</p>	<ol style="list-style-type: none"> 1. Promote growth of a vibrant middle class to propel Ghana's development Prioritise maternal and adolescent reproductive health including

				demographic dividend	<p>family planning to reduce total fertility rate</p> <ol style="list-style-type: none"> 2. Reduce childbearing among females 15-19 years 3. Improve nutrition outcomes among adolescent girls and women in their fertility ages
<ul style="list-style-type: none"> • Lack of timely and reliable demographic data for planning 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Create ample opportunities for employment and decent work	Population	Ensure timely and reliable demographic data	<ol style="list-style-type: none"> 1. Develop a reliable system for the collection, compilation, analysis and dissemination of relevant and timely demographic data for planning and policy-making 2. Develop capacity for effective use of demographic data for decision-making 3. Restructure and re-position Birth and 4. Death Registry 5. Strengthen civil registration and vital statistics
<ul style="list-style-type: none"> • Absence of a unified database for citizen identification 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Create ample opportunities for employment and decent work	Citizenship identification	Establish a national database	<ol style="list-style-type: none"> 1 Establish a database of Ghanaians in the Diaspora 2 Fully implement the national identification scheme 3 Automate the processes involved in accessing public services at both national and local government offices
<ul style="list-style-type: none"> • Increasing trend of irregular and precarious migration • Absence of relevant data on net migration in Ghana 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Create ample opportunities for employment and decent work	Migration	Reduce the negative impacts of migration	<ol style="list-style-type: none"> 1 Formulate plan to periodically carry out survey to monitor key migration indicators for development planning purposes. 2 Improve the economy of districts to curb migration phenomenon 3 Improve the living conditions of Kayayei
<ul style="list-style-type: none"> • Disparity in decline in poverty across the country and amongst different population groups 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Poverty and Inequality	End poverty in all its forms and dimensions	<ol style="list-style-type: none"> 1 Adopt poverty reduction support programmes 2 Ensure fair and balanced allocation of national resources across ecological zones, gender, income and socio-economic groups, including PWDs

<ul style="list-style-type: none"> • Unequal spatial distribution of the benefits of growth • Uneven distribution of natural resources across the country 					
<ul style="list-style-type: none"> • Rising inequality among socio-economic groups and between geographical areas 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Poverty and Inequality	Minimise inequality among socio-economic groups and between geographical areas	<ol style="list-style-type: none"> 1 Provide equal opportunities geographically and among social groups 2 Empower the vulnerable to access the basic necessities of life 3 Accelerate the establishment of development authorities for all special development zones
<ul style="list-style-type: none"> • Inadequate policies to address specific issues of children in different situations 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Reduce policy gaps related to child specific issues	<p>Ensure that child related policy initiatives respond to the needs of all children in all situations</p> <p>Ensure child related policy coherence</p>
<ul style="list-style-type: none"> • Inadequate resources for child protection and welfare • Poor quality of services for children and families 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Enhance the technical and financial resources for child protection and welfare at all levels	<p>Enhance budgetary allocation for the implementation of Child Protection and family welfare programmes</p> <p>Strengthen the capacity of institutions for the implementation of Child Protection and Family Welfare Policies</p>
<ul style="list-style-type: none"> • Ineffective Inter-Sectoral Coordination of child protection and family welfare 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Promote effective coordination of Child Protection and Family Welfare systems at all levels	<ol style="list-style-type: none"> 1 Promote the decentralization of the Department of Children 2 Develop and mainstream Child Protection issues into MDAs and MMDAs Plans 3 Establish inter-sectoral links for implementation, collaboration, reporting and accountability of Child Protection and Family Welfare issues
<ul style="list-style-type: none"> • Limited data on children in all situations: Street Children, Child Labour, Child Trafficking, etc. 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Provide timely, reliable and disaggregated data on children for policy	<ol style="list-style-type: none"> 1 Assess the situation of children and formulate relevant policies, programmes and projects to address the issues 2 Develop a Child Protection Management Information System

				making and planning	3 Enhance implementation and reporting on Child Protection Issues
<ul style="list-style-type: none"> • Lack of awareness of Child Protection Laws and policies • High incidence of violation of Children’s rights • Parental irresponsibility towards children • Weak enforcement of laws and rights of children • Stigmatisation and discrimination of children 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Strengthen Child Protection system	<ol style="list-style-type: none"> 1 Enhance knowledge of professionals, policy makers and the public on child protection laws and policies 2 Amend and implementation child protection laws 3 Enhance the capacity of law enforcing agencies on child protection
<ul style="list-style-type: none"> • Limited coverage of social protection programmes targeted at children 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Expand social protection interventions to reach all categories of vulnerable children	<ol style="list-style-type: none"> 1 Promote the registration of children under the National Health Insurance Scheme separately from their parents 2 Establish district funds to support brilliant but needy children 3 Implement the national social protection floor for children
<ul style="list-style-type: none"> • Gender biases in cultural practices eg genital mutilation/cutting, child marriage etc, 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Increase awareness and commitment to end harmful traditional practices	<ol style="list-style-type: none"> 1 Conduct frequent dialogues with key stakeholders to abolish harmful traditional practices. 2 Promote social behaviour change through community engagements. 3 Enforce sanctioning of perpetrators of child abuse
<ul style="list-style-type: none"> • limited understanding of issues of disability and negative attitudes towards children with disabilities • Widespread disdain or paternalism for children with disability 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	<p>Promote awareness on disability</p> <p>Enhance inclusion of children with disability in all</p>	<ol style="list-style-type: none"> 1 Conduct frequent dialogues with key stakeholders to address the needs of children with disability 2 Create awareness to reduce incidence of child disability

				spheres of child development	
<ul style="list-style-type: none"> • High rate of child abuse 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Educate children and family on child rights	<ol style="list-style-type: none"> 1 Engage children and youth on child protection issues through recreational and social activities 2 Promote child participation in decision making
<ul style="list-style-type: none"> • Poor housing arrangements and household characteristics for Orphaned and Vulnerable Children (OVCs) • Poor conditions of households (large family sizes, meagre income, etc.) which do not meet the needs of OVCs 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Improve living conditions of OVCs	<ol style="list-style-type: none"> 1 Reform and regulate institutional care 2 Review and develop standards for residential homes for (OVCs) 3 Ensure regular monitoring of children's homes
<ul style="list-style-type: none"> • Little or no access to education and relevant educational materials for OVCs and children with special needs 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Increase access to education and education materials for OVC and children with special needs	<ol style="list-style-type: none"> 1 Ensure inclusive education for children with special needs 2 Ensure stronger legal and regulatory framework on adoption of children 3 Create social awareness on foster care and adoption
<ul style="list-style-type: none"> • Weak capacity of caregivers • Inadequate professional staff to assist with reformation of children in correctional centres and their re-integration into society 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Strengthen the capacity of care givers	<ol style="list-style-type: none"> 1 Develop capacity to provide care and rehabilitation services to OVCs. 2 Facilitate the reintegration of OVCs with families.
<ul style="list-style-type: none"> • Increasing number of children in conflict with the law. • Violence, abuse, exploitation, and neglect of children • Inadequately resourced correctional facilities 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	<p>Promote justice for Children</p> <p>Strengthen the capacity of correctional facilities</p>	<ol style="list-style-type: none"> 1 Develop interventions to prevent juvenile offending 2 Strengthen the formal justice system and make it more child-friendly 3 Ensure accessibility of children and families to the justice system 4 Reform the Child Panel into a referral institution at the district

<ul style="list-style-type: none"> • Limited access to justice for children in conflict with the law • Weak justice system in dealing with civil cases 					
<ul style="list-style-type: none"> • abuse and exploitation of children engaged in hazardous forms of labour • Low public awareness on child labour • insufficient advocacy on child development interventions • Poor implementation of policies and regulations on Child labour • Incidence of child trafficking 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Child Protection and Family Welfare	Eliminate the worst forms of child labour	<ol style="list-style-type: none"> 1 Enforce laws on child labour and trafficking Protect children from child labour and trafficking 2 Enhance social protection services for families affected by child labour 3 Create awareness on child rights and responsibilities 4 Enhance the implementation of FCUBE Policy in child labour
<ul style="list-style-type: none"> • Limited opportunity for older persons to contribute to national development • Lack of gender-sensitivity in addressing the needs of the aged 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Support for the Aged	Enhance the participation of the aged in national development	<ol style="list-style-type: none"> 1 Ensure the implementation of the National Ageing policy 2 Identify the roles and responsibilities of the aged in national development planning 3 Establish a database on older persons 4 Provide adequate attention to gender variations in ageing
<ul style="list-style-type: none"> • Weak management of pension scheme for the aged 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Reduce income and spatial inequality	Support for the Aged	Enhance efficiency in the Pensions Scheme management	<ol style="list-style-type: none"> 1 Ensure funding arrangements to sustain support for the aged 2 Make social security enrolment compulsory for all citizens working in both private and public sectors. 3 Ensure that funds of the National Pensions Regulatory Authority (NPRA) are applied solely for the development of the pensions industry. 4 Implement fully, section 103 of the National Pensions Act, 2008 (Act 766).

<ul style="list-style-type: none"> • Inadequate care for the aged • Chronic age-related health conditions, poor diet and lack of geriatric care 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Reduce income and spatial inequality</p>	<p>Support for the Aged</p>	<p>Strengthen systems of care and support for the aged.</p>	<ol style="list-style-type: none"> 1 Ensure appropriate regulatory mechanisms to introduce suitable standards of health care and rehabilitation for the aged 2 Build capacity and supervise care givers in both formal and informal care systems. 3 Strengthen the family and community to provide adequate support to the aged.
<ul style="list-style-type: none"> • Low capacity in the production, analysis and use of sex disaggregated data and gender statistics at all levels of planning and decision-making • Weak capacity/institutional mechanisms for gender mainstreaming at all levels • Lack of dedicated gender responsive budgets (GRB) for the implementation of gender equality programmes at all levels • Low recognition of gender equity in all spheres 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls (5)</p>	<p>Gender Equality</p>	<p>Promote mainstreaming of gender into the policy cycle</p>	<ol style="list-style-type: none"> 1 Undertake gender analyses in all sectors. 2 Promote the generation and use of sex disaggregated data and gender statistics for policy-making in all sectors. 3 Establish gender equality indicators, baselines and targets at all levels. 4 Institutionalize gender responsive budgeting (GRB). 5 Monitor and evaluate goals and targets for achieving gender equality 6 Institutionalise training on Gender Equality within the Civil and Public Service.
<ul style="list-style-type: none"> • Unfavourable socio-cultural environment for gender equality • Limitations imposed on women and girls' time, and mobility due to multiple roles and gender relations 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Gender Equality</p>	<p>Promote change in the socio-cultural construction inhibiting gender equality.</p>	<ol style="list-style-type: none"> 1 Abolish all outmoded and negative customs that marginalize and impoverish women and girls Educate children of both sexes to take on the same roles in the home setting. Mainstream gender topics including menstrual hygiene management in our educational curriculum at the basic level
<ul style="list-style-type: none"> • Gender disparities in access to economic opportunities 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Gender Equality</p>	<p>Promote economic empowerment of women</p>	<ol style="list-style-type: none"> 1 Provide equal access to land entitlement for men and women. 2 Reintroduce and enforce the administrative directive on the reservation of 30% of poverty

					alleviation/credit funds of MMDAs to service women's' enterprises. 3 Ensure the allocation of 50% of MASLOC funds for female applicants.
<ul style="list-style-type: none"> Weak political will for gender equality and women's empowerment at all levels Low levels of representation/participation of women in governance and decision making 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Gender Equality	Empower women and girls at all levels.	<ol style="list-style-type: none"> 1 Implement fully the Domestic Violence, Human Trafficking and Disability Act and other relevant pieces of legislation. 2 Provide well-resourced temporary shelters for abused persons.
<ul style="list-style-type: none"> Inappropriate and poor maintenance of sporting and recreational facilities No specific plan for recreational facilities Encroachment on sporting and recreational lands 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Sports and Recreation	Develop and maintain sports and recreational infrastructure	<ol style="list-style-type: none"> 1 Train and employ sports facilities maintenance officers 2 Maintain high level of maintenance culture 3 Initiate legal processes to reclaim all lands earmarked for sporting and recreational activities
<ul style="list-style-type: none"> Expensive sports equipment 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Sports and Recreation	Ensure affordability of sports and recreational equipment	<ol style="list-style-type: none"> 1 Provide tax exemptions and waivers on sports equipments 2 Organize sports equipment fair for local entrepreneurs 3 Ensure manufacture of sports and recreational equipment locally.
<ul style="list-style-type: none"> Limited targeting of participation in sports disciplines Diminishing interest in local sports by general public 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Sports and Recreation	<ol style="list-style-type: none"> 1 Increase opportunities for people of all age groups to participate in sports disciplines 2 Develop and market variety of sports disciplines 3 Increase public interest and patronage in sports through 	<ol style="list-style-type: none"> 1 Promote the formation of sports clubs in all communities and educational institutions. 2 Promote intra and inter-fitness competitions 3 Strengthen existing agencies and sporting federations to develop and promote various sporting disciplines 4 Ensure that District Assemblies fully participate in sports development and promotion

				Public Private Partnership (PPP)	
• Lack of gender equity in sports	SOCIAL DEVELOPMENT Goal 2: Create opportunities for all	Achieve Gender equality and empower all women and girls	Sports and Recreation	Promote gender equity in sports disciplines	Ensure participation in sports disciplines by all
• Sports not used as a poverty reduction tool	SOCIAL DEVELOPMENT Goal 2: Create opportunities for all	Achieve Gender equality and empower all women and girls	Sports and Recreation	Protect and promote the participation of the poor and vulnerable in sports	Create awareness on the economic benefits of sports
• Weak collaboration with stakeholders in sports	SOCIAL DEVELOPMENT Goal 2: Create opportunities for all	Achieve Gender equality and empower all women and girls	Sports and Recreation	Strengthen partnerships with stakeholders in sports	1 Identify and establish partnerships with stakeholders in sports 2 Provide incentives for stakeholder partnership in sports
• Failure to win medals/awards at international and regional sporting events	SOCIAL DEVELOPMENT Goal 2: Create opportunities for all	Achieve Gender equality and empower all women and girls	Sports and Recreation	Develop athletes and coaches to compete for international medals and awards	1 Organise and participate in competitive sporting events at all levels 2 Build the capacity of sports managers, trainers and trainees 3 Provide adequate logistics and equipment for sports competition

<ul style="list-style-type: none"> • Low participation of Persons With Disabilities (PWDs) in sports 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Sports and Recreation</p>	<p>Increase participation of Persons With Disabilities (PWDs) in sports</p>	<ol style="list-style-type: none"> 1 Provide continuous support to PWDs to participate in sport and recreation as a means of integrating them into the mainstream society 2 Ensure that sport and recreational facilities are user friendly for persons with disabilities 3 Provide equitable opportunities for PWDs to participate in national and international games
<ul style="list-style-type: none"> • Dwindling sports workforce 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Sports and Recreation</p>	<p>Develop programmes to turn out and retain sports administrators</p>	<ol style="list-style-type: none"> 1 Provide favourable conditions for sports administrators and managers 2 Establish educational and training centres for sports administrators and managers
<ul style="list-style-type: none"> • Policy and institutional framework for youth development 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Mainstream youth development issues into national development frameworks, plans and programmes in all sectors</p>	<ol style="list-style-type: none"> 1 Ensure adequate integration of youth concerns including gender and vulnerability dimensions, into national development planning. 2 Strengthen and harmonise the implementation of evidence-based youth employment programmes for the diverse categories of youth in all sectors 3 Collect and analyse disaggregated data on sex, education, employment and residence of the youth at all levels for strategic action.
<ul style="list-style-type: none"> • Youth unemployment and underemployment 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Provide the youth with opportunities for skills training, employment and</p>	<ol style="list-style-type: none"> 1 Build the capacity of the youth to discover available wealth-creating opportunities. Introduce new initiatives for youth employment including promotion of entrepreneurial skills and absorption into new value-added industries.

				labour market information	<p>2 Create youth desk at the MMDAs for the youth to have access to reliable and adequate labour market information.</p> <p>3 Restructure the economy to open avenues of job opportunities for the youth</p> <p>4 Provide apprenticeship and employable skills training for out -of - school youth and graduates</p>
<ul style="list-style-type: none"> Strengthen the link between education and labour market 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Youth and Social Development	Strengthen the link between education and labour market	<p>1 Constantly review the Training and Education curricula to ensure that development and delivery of education and skills training are responsive to the labour market</p> <p>2 Facilitate the creation of partnerships between educational institutions and corporate Ghana to create avenues for the youth to obtain work experiences through attachments, internships and volunteer opportunities</p>
<ul style="list-style-type: none"> Youth participation in politics and electoral process 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Youth and Social Development	Promote youth participation in electoral democracy and governance	<p>1 Sensitize the youth to actively participate in the electoral democratic and governance process as party supporters, voters and candidates and not as foot soldiers.</p> <p>2 Strengthen the inclusion of civic education and capacity building on governance and democracy in school curricula and other media.</p>
<ul style="list-style-type: none"> Violence and Crime 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Youth and Social Development	Reduce the incidence of violence and crime among young people	<p>1 Develop more interventions to break the cycle of violence and crime among young people in Ghana, (e.g. annual youth camps to defuse tensions in violence-prone communities)</p> <p>2 Sensitise the youth on gender relations including gender-based violence</p>

<ul style="list-style-type: none"> Youth and vulnerability Underemployment and unemployment among rural and urban youth Youth with disability and psycho-social problems 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Provide adequate resources and information to address youth vulnerability and inequality</p>	<ol style="list-style-type: none"> 1 Provide opportunities for smooth transition from adolescence to adulthood 2. Reduce the incidence of drug and substance abuse to the barest minimum among the youth 3. Reduce crime and violence 4 Promoting the integration of displaced youth into society.
<ul style="list-style-type: none"> Youth engaged in hazardous environmental practices 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Enforce the role of the youth in ensuring appropriate environmental practices</p>	<ol style="list-style-type: none"> 1 Provide the youth with information on environmental issues and sensitise them to carry out appropriate environmental practices. 2 Ensure the active participants of the youth in the protection, preservation and improvement of the environment 3 Provide alternative livelihood programmes for the youth who engage in inappropriate environmental practices.
<ul style="list-style-type: none"> Negative behavioural patterns of young people resulting in sexual and reproductive health issues 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Improve the knowledge of young people on comprehensive sexuality education</p>	<ol style="list-style-type: none"> 1 Provide the young people with accurate information on reproductive health and rights to enable them make informed choices. 2 Provide youth-friendly health services to the youth
<ul style="list-style-type: none"> Youth rights Youth patriotism and volunteerism 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Youth and Social Development</p>	<p>Promote awareness of the rights and responsibilities of the youth</p>	<ol style="list-style-type: none"> 1 Create awareness on the rights of the youth 2 Educate youth on the rights and responsibilities. 3 Encourage the youth to imbibe the virtues of nationalism and construct ideal patriotic models to help them become patriotic and nationalistic

					4 Allocate resources to youth volunteerism
<ul style="list-style-type: none"> • Vulnerability and exclusion of some population groups • Unavailability of single database which adequately caters for the registration and identification of the vulnerable and excluded groups for Social Protection Programs • Inadequacy of social protection programmes to cover all the vulnerable groups • Ineffective coordination of social protection interventions • Sustainability of funding • 5. Lack of a comprehensive M&E system for social protection 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Social Protection	Formulate and implement policies, programmes and projects to reduce vulnerability and exclusion.	<ol style="list-style-type: none"> 1 Enact a national social Protection law 2 Complete and periodically update a single registry database in all regions of Ghana 3 Establish the Ghana Social Protection Floor 4 Strengthen and progressively expand existing Social Protection Interventions to cover all vulnerable groups 5 Implement institutional arrangements for the implementation of the National social protection Policy 6 Consolidate and harmonise the existing fragmented intervention programmes under the National social protection Agency
<ul style="list-style-type: none"> • Weak social protection systems 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Social Protection	Establish an effective and efficient social protection system	<ol style="list-style-type: none"> 1 Improve access to the justice system. 2 Focus social engineering policies on reviving the extended family system to support the welfare system. 3 Consolidate and harmonise the existing fragmented social intervention programmes under a national social protection agency.

<ul style="list-style-type: none"> Challenges of livelihood empowerment programmes against poverty 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Social Protection</p>	<p>Strengthen the livelihood empowerment against poverty programme</p>	<ol style="list-style-type: none"> Progressively expand the LEAP to cover extreme poor and vulnerable household Provide Livelihood creation opportunities for caregivers of LEAP households and vocational skills and start-up funding to enable them to generate income and become self-reliant. Expand school feeding, free uniforms, NHIS sandals and textbook programmes in rural communities to cover LEAP households and PWD's.
<ul style="list-style-type: none"> Inadequate cultural policy framework Weak enforcement of regulatory regimes Loopholes in the governance regime for emerging areas in the creative and cultural industries 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Culture and Development</p>	<ol style="list-style-type: none"> Review and update the existing cultural policy framework. Integrate cultural policy into the development planning process for both state and non-state actors 	<ol style="list-style-type: none"> Organise stakeholders to review the Cultural Policy Operationalise laws and policies in the cultural sector Integrate tourism, culture and creative arts into development policy and planning

<ul style="list-style-type: none"> • Unclear definition and coordination of Institutional oversight and responsibilities • Ineffective communication between MDAs and the creative industry • Weak National Commission on Culture 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Culture and Development</p>	<p>Strengthen institutions and improve Coordination framework of cultural and creative arts sectors</p>	<ol style="list-style-type: none"> 1 Identify the roles of state and non-state actors in the cultural sector 2 Establish secretariat for the Creative Arts Council 3 Promote coordination among key MDAs on the development of the creative arts industry 4 Strengthen the National Commission on Culture to support the culture and creative arts industry 5 Build capacity of state and non-state institutions on the implementation of cultural policies
<ul style="list-style-type: none"> • Inadequate support of tourism, culture and creative arts sector by policy and decision makers • Low appreciation of culture issues by general public 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Culture and Development</p>	<p>Create awareness on the importance of tourism, culture and creative arts</p>	<ol style="list-style-type: none"> 1 Sensitise policy and decision makers on the multi-sectoral nature of tourism, culture and creative arts 2 Sensitise MDAs and MMDA's to incorporate tourism, culture and creative arts in their annual plans and budgets
<ul style="list-style-type: none"> • Inadequate cultural infrastructure • Inadequate logistic and human resource capacity • Non flexibility and ill-equipped training programmes • Proliferation of substandard training institutions 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Culture and Development</p>	<p>Develop capacity for Arts and Culture Industry</p>	<ol style="list-style-type: none"> 1 Promote regional and district literature, music, dance and drama competitions, in schools and colleges 2 Provide cultural infrastructure in every region
<ul style="list-style-type: none"> • Distortions of local culture as a result of foreign culture • Conflicts in attitudes against cultural heritage and religious conversion, hegemony of western thought, negative cultural practices, distortion of culture 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Achieve Gender equality and empower all women and girls</p>	<p>Culture and Development</p>	<p>Preserve Ghanaian cultural heritage</p>	<ol style="list-style-type: none"> 1 Establish support systems for cultural heritage Promote Ghanaian history and culture at all levels of education 2 Establish communication strategy for institutional and community ownership of cultural framework

<ul style="list-style-type: none"> • Low patronage of cultural goods and services 					<ul style="list-style-type: none"> 3 Organise cultural programmes to educate society on Ghanaian cultural heritage 4 Intensify the promotion of Made-in-Ghana goods and services
<ul style="list-style-type: none"> • Communal strife and disunity as a result of leadership succession and land disputes • Condoning outmoded rites and customs which are inimical to development • Distortion of public values, practices and behaviours through traditional belief systems • Negative, discriminatory societal attitudes towards marginalised and vulnerable groups 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Establish mechanisms to eradicate negative cultural practices	<ul style="list-style-type: none"> 1 Ensure the sustenance of cultural values and practices. 2 Create innovative approaches to reduce negative cultural practices 3 Institute rewards and sanctions to reduce negative cultural practices 4 Create awareness for traditional and religious leaders and the community on the implications and impact of negative cultural practices
<ul style="list-style-type: none"> • Narrow scope of private sector investment policy for the creative arts 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Develop policies to support private sector participation in culture	<ul style="list-style-type: none"> 1 Collect and analyse data on the challenges of the private sector in investing in the creative industry 2 Mobilise Private sector participation in the development and management of the creative industry
<ul style="list-style-type: none"> • Weak and insignificant contribution of the global cultural economy 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	<p>Increase contribution to global cultural economy</p> <p>Strengthen partnership and participation in global oriented arts events and businesses</p> <p>Establish Ghana as the preferred destination for</p>	<ul style="list-style-type: none"> 1 Create awareness on Ghanaian culture internationally 2 Build capacity for the players in the creative industry 3 Establish a Cultural Research Centre 4 Participate in International Cultural events 5 Integrate Ghana's tourism and culture in the international media and journals 6 Mainstream culture at all levels of development planning 7 Organise key events to boost domestic tourism

				globally oriented arts events and business hub	
<ul style="list-style-type: none"> • Non availability of reliable data on the cultural sector 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Establish a reliable national data base for culture	<ol style="list-style-type: none"> 1 Identify and collect data from relevant sources 2 Strengthening the research and statistical system for tourism
<ul style="list-style-type: none"> • Inadequate resources for the tourism, culture and creative arts sector 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Mobilise resource for the holistic development of the tourism, culture and creative arts sector	<ol style="list-style-type: none"> 1 Lobby Ministry of Finance to review the sector's budget upwards 2 Strengthen tourism levy collection 3 Mobilise funding for creative arts industry from various sources
<ul style="list-style-type: none"> • Poor standards and quality of service delivery to tourists by tourism, culture and creative arts enterprises • Inadequate transport infrastructure inhibits convenient and rapid movement of tourists around the country 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Provide and improve hospitality infrastructure	<ol style="list-style-type: none"> 1 Strengthen Ghana Tourism Authority to enforce regulation of tourism industry 2 Promote Public- Private Partnerships to provide infrastructure facilities and hands on professional training 3 Build capacity of the creative arts to enhance quality standards of their products
<ul style="list-style-type: none"> • Limited collaboration between private and public sector in the culture industry 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Strengthen the relationship between the public and private sector to promote culture	<ol style="list-style-type: none"> 1 Establish mutual beneficial linkages between Academia especially tertiary institutions and the tourism, culture and creative arts industries 2 Secure partnerships and funding from the private sector towards the completion of Regional Centres for National Culture for the promotion of the arts and culture

<ul style="list-style-type: none"> • Unattractive and unhealthy environments due to poor sanitation especially along the beaches and in the big cities 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Collaborate with the relevant MDAs to Develop and enforce regulations to improve on sanitation and hygiene at tourist sites	<ol style="list-style-type: none"> 1 Provide necessary facilities for the collection and disposal of waste in the cities and coastal areas 2 Encourage the provision of rest stops with wash room facilities along highways, tourism routes and centres through Public-Private Partnership
<ul style="list-style-type: none"> • Loss of ownership of creative intellectual properties and folklore due to lack of protection from patent and copyright laws 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Develop legal regime and processes for safeguarding the intellectual property and creative heritage of Ghana	<ol style="list-style-type: none"> 1 Create support system to ensure that creators and owners of cultural knowledge, technologies and products register these appropriately and evoke their rights when engaging in business involving these assets
<ul style="list-style-type: none"> • Weak enforcement of copyright laws • Unauthorized access to works under copyright protection via the internet and other media 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Culture and Development	Ensure the implementation of copyrights laws	<ol style="list-style-type: none"> 1 Prevent the exploitation of Ghanaian designs by foreigners 2 Strengthen the judicial system to fully implement copyright laws 3 Create awareness on copyright laws
<ul style="list-style-type: none"> • Huge housing deficit • Increasing percentage of individuals living and sleeping in crowded rooms • Government emphasis on home ownership rather than rental • Violation of laws on housing and land ownership • High cost of land, building materials, loans and interest rates • High adoption of glazed buildings for both residential and commercial use 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Achieve Gender equality and empower all women and girls	Housing, Water and Sanitation	<ol style="list-style-type: none"> 1 Improve investment for housing provision 2 Collaborate with private sector in housing service delivery 3 Increase access to safe, secure and affordable shelter 	<ol style="list-style-type: none"> 1 Encourage the private sector to partner government in planning for housing 2 Encourage use of local building materials as an alternative source of building materials 3 Promote rental and social housing to enhance low-income groups access to decent housing 4 Conduct periodic reviews of national building codes and regulations 5 Revamp land ownership and acquisition policies to meet housing and development needs

<ul style="list-style-type: none"> • Low investment of the private sector in the provision of shelter for all income groups • Privatization of provision of housing • Poor urban settlement planning • Poor Land Administration Management system • Lack of access to long-term funding for housing 					<ol style="list-style-type: none"> 6. Promote slum prevention and upgrading, and inner-city regeneration schemes 7. Use modern techniques to turn sea water into potable water 8. Creation of land banks
<ul style="list-style-type: none"> • Inadequate supply support for household sanitation demand • Inadequate financing of the sanitation sector institutions by GOG • Declining funding by development partners • Privatization of provision of sanitation services marginalises the large percent of urban poor population • Poor sanitation and waste management • Inadequate policy and institutional coordination and harmonization in sanitation and hygiene services delivery • Inconsistencies and conflicts in the implementation of legislation regulating the decentralized development system in the water and sanitation sectors • Poor and low-income earners have little access to potable water services • Poor planning and implementation of sanitation plans 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Ensure availability and sustainable management of water and sanitation for all</p>	<p>Water supply for all</p>	<ol style="list-style-type: none"> 1 Improve investment for sanitation 2 Scale-up investments and develop innovative financing mechanisms for the sanitation sector 3 Formulate policies to regulate private sector participation in the sanitation service delivery 4 Improve access to sanitation facilities in rural and urban communities 5 Increase the provision of household sanitation facilities 6 Maximise health benefits by integrating water, sanitation and hygiene promotion services 7 Enhance capacity of relevant institutions and community level structures for sanitation and hygiene services 	<ol style="list-style-type: none"> 1 Scale-up investments and develop innovative financing mechanisms for the sanitation sector 2 Ensure sustainable funding for sanitation 3 Provision of credit schemes for household latrine construction 4 Ensure effective monitoring and evaluation of plan implementation 5 Design pro poor programmes to support the poor 6 Define and disaggregate sanitation budget lines at all levels 7 Establish National Sanitation Fund 8 Promote National Total Sanitation Campaign 9 Increase and equip front line staff for sanitation 10 Develop capacity to implement the Ghana Drinking Water Quality Management Framework

<ul style="list-style-type: none"> • High prevalence of open defecation • Limited capacity at the MMDA level • Ineffectiveness of environmental health officers 					
<ul style="list-style-type: none"> • Increasing demand for household water supply • Inadequate financing of the water sector institutions • High dependency on development partners for urban water • • Marginalisation of the poor due to privatisation of water services • Poor planning for water at MMDA • Inadequate maintenance of facilities • Absence of a well structured post construction support by MMDAs • Unsustainable construction of boreholes and wells to deal with inadequate piped water threatens long-term provision of water • Inadequate policy and institutional coordination and harmonization in water, services delivery • Inconsistencies and conflicts in the implementation of legislation regulating the decentralized development system in the water sectors • Poor and low-income earners have little access to potable water services 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>Ensure availability and sustainable management of water and sanitation for all</p>	<p>Water supply for all</p>	<ol style="list-style-type: none"> 1. Improve investment for water 2. Scale-up investments and develop innovative financing mechanisms for the water sector 3. Ensure the enactment of appropriate legislation to harmonise the laws regulating the water sector 4. Formulate policies to regulate private sector participation in the water service delivery 5. Improve access and coverage of potable water in rural and urban communities 	<ol style="list-style-type: none"> 1 Empower the private sector to partner government in planning for water provision 2 Ensure sustainable funding for water 3 Assess infrastructure needs and mobilize resources to support water infrastructural development 4 Promote and provide mechanised borehole 5 Utilise rainwater harvesting linked to the 6 Mechanised borehole system Develop and market 7 DWSP at MMDAs 8 Develop sustainability plans for all water facilities 9 Define and disaggregate budget line for post construction 10 Promote the construction and use of modern household and institutional toilet facilities 10 Expand disability-friendly and gender-friendly sanitation facilities Scale-up the 11 Community Led Total Sanitation (CLTS) for the promotion of household sanitation 12 Review, gazette and enforce MMDAs bye-laws on sanitation

<ul style="list-style-type: none"> • Access to water services in Urban Areas 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Water supply for all	Improve access to water services for all in urban areas	<ol style="list-style-type: none"> 1 Increase water services in urban communities 2 Improve water production and distribution system
<ul style="list-style-type: none"> • Inadequate Finance 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Water supply for all	Ensure sustainable financing of investment and operation and maintenance cost of water services	<ol style="list-style-type: none"> 1 Periodic review of urban water tariffs to reflect full operation and maintenance cost of service delivery 2 Attract private sector financing for investment and operation and maintenance of water services <p>Implement measures to reduce non-revenue water</p>
<ul style="list-style-type: none"> • Poor waste collection system • Inadequate waste management facilities • Low levels of material re-use and recycling 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Solid Waste management	Promote effective solid waste management at all levels	<ol style="list-style-type: none"> 1 Intensify public education on improper waste disposal 2 Improve the management of existing waste disposal sites to control GHGs emissions 3 Facilitate the acquisition of land for the development of engineered land-fill sites for the treatment and disposal of solid waste. 4 Enforce national laws and/or regulations that ban the importation of hazardous wastes and other wastes subject to the Basel Convention
<ul style="list-style-type: none"> • Lack of physical access to public and private structures for PWDs • Lack of education on accessibility standards 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Disability	Ensure accessibility to the built environment, goods, services and assistive	<ol style="list-style-type: none"> 1 Provide sensitisation, education on accessibility standards 2 Ensure that all public facilities are clearly outlined with visible signage for PWDs.

				devices for PWDs.	
<ul style="list-style-type: none"> • Inadequate support for special education for PWDs • Absence of special learning aids for PWDs • Limited access to education among PWDs • Long distance of commuting from home to schools by PWDs 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Disability	Promote inclusive education and lifelong learning for children and all other persons with disabilities	<ol style="list-style-type: none"> 1 Implement the Inclusive Education Policy. 2 Provide equal and free access to at all levels for children and all persons with disabilities 3 Build and upgrade education and learning environment and facilities to meet the needs of persons with disability. 4 Provide assistance and scholarship for specialist resource persons for training teachers on PWD issues
<ul style="list-style-type: none"> • Inadequate material and emotional support for PWDs from their families and society 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Disability	<ol style="list-style-type: none"> 1 Ensure the availability of trained educators, relevant professionals, parents and caregivers, personal assistants for persons with disabilities 2 Empower parents and caregivers to provide the needed support to PWDs 	<ol style="list-style-type: none"> 1 Provide training for parents and caregivers to support PWDs 2 Provide counselling and home-based support services including a comprehensive social protection package to families of PWDs
<ul style="list-style-type: none"> • Inadequate of opportunities for persons with disabilities to contribute to society • Long distance of commuting from home to schools by PWDs 	<p align="center">SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	Ensure availability and sustainable management of water and sanitation for all	Disability	Promote full participation of persons with disabilities in society and ensure that they enjoy all the benefits of	<ol style="list-style-type: none"> 1 Ensure accessibility to voting by PWDs in the electoral process. 2 Facilitate the availability of information and communication materials through alternative and accessible formats and technologies appropriate to different types of disability for all categories of PWDs.

				Ghanaian citizenship.	3 promote availability of assistive technologies
<ul style="list-style-type: none"> • Exclusion and Discrimination against PWDs on matters of national development • Negative perceptions and attitudes towards PWDs • Ignorance of PWDs personal rights 	Goal 2: Create opportunities for all	Ensure availability and sustainable management of water and sanitation for all	Disability	Promote eradication of disability-related discrimination.	<ol style="list-style-type: none"> 1 Mainstream disability issues into national development policies, plans and programmes. 2 Address the special issues and concerns of women with disabilities (WWDs) and children with disability. 3 A Develop awareness creation and educational programmes to combat all forms of discrimination against PWDs
<ul style="list-style-type: none"> • High unemployment rate amongst PWDs • Actual and perceived low levels of skills and education of persons with disabilities • Low self-esteem and self-confidence among PWDs 	Goal 2: Create opportunities for all	Ensure availability and sustainable management of water and sanitation for all	Disability	Promote sustainable employment opportunities for PWDs.	<ol style="list-style-type: none"> 1 Promote decent work and employment for PWDs 2 Encourage private institutions to reserve a quota of jobs for persons with disability through tax incentives 3 Integrate fully the needs of PWDs in all NVTI programs. 4 Formulate equal employment opportunity policies to support the appointment of PWDs into public offices.
<ul style="list-style-type: none"> • Weak access to rights and entitlements by PWDs 	Goal 2: Create opportunities for all	Ensure availability and sustainable management of water and sanitation for all	Disability	Promote decent living conditions for persons with disability.	<ol style="list-style-type: none"> 1 Full implementation of section 18.1 of the PWDs Act 2 Initiate disability stipend schemes for students with disabilities, and national scholarship for PWD students perusing higher education. 3 Introduce disability benefit schemes including unemployment schemes, bed ridden PWD care allowance and general allowance. 4 Introduce subsidized schemes for medication and assistive devices for all categories of PWDs.

<ul style="list-style-type: none"> Challenges in accessing health facilities and services 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure availability and sustainable management of water and sanitation for all</p>	<p>Disability</p>	<p>Ensure equal access to health services and related facilities for persons with disabilities.</p>	<ol style="list-style-type: none"> Promote free disability-related healthcare for all persons with disabilities, particularly for the rural poor Provide a broad range of modifications and adjustments of health facilities. Facilitate continuous education on disability issues for healthcare professionals. Empower people with disabilities to maximize their health by providing information, training, and peer support.
<ul style="list-style-type: none"> Ineffective implementation of legislation and policies on the Rights of Persons with Disability 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure availability and sustainable management of water and sanitation for all</p>	<p>Disability</p>	<p>Implement legislation and policies on the Rights of Persons with Disability.</p>	<ol style="list-style-type: none"> Amend the Disability Act to conform to the UN Convention on Disability and ensure its implementation. Pass appropriate Legislative Instruments for the implementation of the Mental Health Act, 2012 (Act 846) and the Disability Act, 2006 (Act 715).
<ul style="list-style-type: none"> Demand for energy consumption exceeds supply 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure access to affordable, reliable, sustainable and modern energy for all</p>	<p>Energy and Social Development</p>	<p>Increase the generating capacity of power</p>	<ol style="list-style-type: none"> Provide framework for the participation of the private sector in renewable energy production Promote the conversion of domestic and industrial waste to energy Scale up National Solar Rooftop Programme
<ul style="list-style-type: none"> High electricity line losses Inequitable access to and distribution of power Low development of clean energy sources Wind energy in Ghana remains highly untapped 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure access to affordable, reliable, sustainable and modern energy for all</p>	<p>Energy and Social Development</p>	<p>Provide adequate, reliable, safe affordable and sustainable power</p>	<ol style="list-style-type: none"> Revise self-help-electricity project and use means-testing approaches to enable the poor to connect to the national grid Develop and implement an Energy Sector Financial Restructuring and Recovery Plan

<ul style="list-style-type: none"> • Deforestation due to use of biomass as a source of energy 					3 Reduce taxes on electricity tariffs to provide immediate relief to households and industry
<ul style="list-style-type: none"> • Decreased share of hydro-power generation • Increased carbon dioxide emissions • Inadequate fuel to power plants • Low investment in solar technology • Falling price of crude 	Goal 2: Create opportunities for all	Ensure access to affordable, reliable, sustainable and modern energy for all	Energy and Social Development	Promote the production and distribution of electricity from all possible sources	<ol style="list-style-type: none"> 1 Promote the supply of energy in support of production-related interventions 2 Create dedicated quality and reliable energy supply sources for industrial enclaves and zones 3 Provide incentive schemes for the development of specific renewable energy projects for industrial development 4 Reduce significantly the operational inefficiencies in energy supply and distribution
<ul style="list-style-type: none"> • Low supply of power to residential and industrial properties Continued consumption of non-renewable energy • Pollution of the environment with greenhouse gases • Decreases in life expectancy 	Goal 2: Create opportunities for all	Ensure access to affordable, reliable, sustainable and modern energy for all	Energy and Social Development	Formulate policies to reduce the emission of greenhouse gases and its negative impact	<ol style="list-style-type: none"> 1 Collaborate with research institutions to build capacities of MDA's and MMDAs' on sustainable energy production and distribution 2 Engage in nationwide community based public education and sensitisation on the health and environmental implications of traditional biomass consumption
<ul style="list-style-type: none"> • Weak linkage among issues, policies and strategies on energy • Weak inter-sectoral collaboration 	Goal 2: Create opportunities for all	Ensure access to affordable, reliable, sustainable and modern energy for all	Energy and Social Development	Harmonize energy policies and strategies to ensure better collaboration and coordination	Strengthen collaboration and coordination among institutions in the energy sector

<ul style="list-style-type: none"> • High accident cases as a result of energy usage 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure access to affordable, reliable, sustainable and modern energy for all</p>	<p>Energy and Social Development</p>	<p>Reduce accident cases from energy usage</p>	<p>Create awareness on the safe usage of energy</p>
<ul style="list-style-type: none"> • Lack of reliable employment/labour data/statistics for policy decision-making, monitoring and evaluation • High levels of unemployment and under-employment especially among the youth and groups with special needs • Low levels of entrepreneurial skills • High decent work deficit • Inadequate labour protection for worker • lack of obj. National productivity measurement • High incidence of child labour in agriculture, quarry, fishing and mining sectors • Weak cooperative regulatory systems • High incidence of occupational accidents • Obsolete training tools for public vocational schools 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure access to affordable, reliable, sustainable and modern energy for all</p>	<p>Human Capital Development,</p>	<p>Ensure effective human capital development and management</p>	<ol style="list-style-type: none"> 1 Accelerate the implementation of a comprehensive National Employment policy and Labour Intensive public works policy 2 Finalise and implement the National Human Resource Development policy 3 Determine the human capital and skill sets needs for Ghana over the long term 4 Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors 5 Support entrepreneurial skill development schemes with micro-finance schemes to provide trained young entrepreneurs with start-off capital or seed money to take off in business. 6 Develop, in collaboration with trade unions, a database for trained apprentices and artisans

<ul style="list-style-type: none"> • Lack of reliable employment/labour data/statistics for policy decision-making, monitoring and evaluation • High levels of unemployment and under-employment especially among the youth and groups with special needs • Inadequate entrepreneurial skills • High decent work deficits • Inadequate labour protection for the workforce. • Lack of objective. National productivity measurements • High incidence of child labour in agriculture, quarry, fishing and mining sectors • Weak cooperative regulatory systems • High incidence of occupational accidents • Fragmented Occupational Safety and Health (OSH) regulatory frameworks • Inadequate protection against workplace hazards and rehabilitation • Obsolete training tools for public vocational schools • Inadequate integrated business development support and incubation services 	<p>Goal 2: Create opportunities for all</p>	<p>Ensure access to affordable, reliable, sustainable and modern energy for all</p>	<p>Human Capital Development, employment and management</p>	<p>Institute effective and interactive human capacity development systems for employment policy and economic management</p>	<ol style="list-style-type: none"> 1 Establishment of National Employment Coordinating Council (NECC) 2 Development of National Human Resource Development policy 3 Implementation of Labour-intensive Public Works policy and the use of labour intensive methods in the delivery of local infrastructure and services at the district level 4 Conduct periodic surveys on topical youth employment issues 5 Development of functional labour market information system Revamping Public Employment Centres across the districts <p>Intensify regulation and inspection of Private Employment Agencies (PEAs)</p>
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GOAL THREE:

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB-GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
1. Establish Yendi as a Transportation Hub for the Eastern Corridor	Goal three: Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Poor quality and inadequate road transport networks 2. Inadequate human resources to meet the demands of the transport sector 3. Inadequate inter-modal transport system 	<i>Transport Infrastructure: Road</i>	<ol style="list-style-type: none"> 1. Improve and develop the physical infrastructure across all modes for transport 2. Mainstream climate change into the transport sector 	
Create and sustain an efficient and effective transport system that meets user needs	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Early deterioration of road networks 2. Inadequate facilities for PWDs in the transport system 	<i>Transport Infrastructure: Road</i>	<ol style="list-style-type: none"> 3. Prioritise the maintenance of existing road infrastructure to reduce vehicle operating costs (VOC) and future rehabilitation costs 4. Improve accessibility to key centres of population, production and tourism 5. Sustain labour-based methods of road construction and maintenance to improve rural roads and maximise employment opportunities 6. Promote road-based mass transport system including accelerated implementation of BRT under the Ghana 	

				Urban Transport Project	
2. Create appropriate environment for private sector participation in the delivery of transport infrastructure	Safeguard the natural environment and ensure a resilient built environment	Inadequate funding from public sources for construction, maintenance and management for all modes of transport	<i>Transport Infrastructure: Road</i>	7. Explore PPP options for investments in transport infrastructure and services (single and multi-modal options) 8. Improve the capacity of local contractors and consultants Promote local content in road contracts awarded to foreign contractors	
Ensure sustainable development and management of the transport sector	Safeguard the natural environment and ensure a resilient built environment	1. Inadequate attention to health and safety issues at construction sites 2. Inadequate enforcement of transport regulations Non road worthy vehicles	<i>Transport Infrastructure: Road</i>	9. Improve institutional capacity to carry out SEA of transport sector policies, plans and programmes 10. Ensure that ESMP and health and safety requirements are effectively implemented 11. Develop and enforce safety standards and regulations in provision of transport services 12. Develop standards for boat construction and operations on inland waterways Develop framework for emergency response to handle oil spills and other	
3. Develop adequate skilled human resource base	Safeguard the natural environment and ensure a resilient built environment	1. Inadequate personnel with requisite technical skills needed for infrastructure construction and maintenance	<i>Transport Infrastructure: Road</i>	13. Implement the human resource development strategy 14. Improve existing driver and mechanic training and vehicle testing using modern technology	

		<p>2. Inadequate personnel for the monitoring of policies and programmes</p> <p>Inadequate facilities for vehicle testing and training for drivers and mechanics</p>			
Develop and implement comprehensive and integrated policy, governance and institutional frameworks	Safeguard the natural environment and ensure a resilient built environment	Uncoordinated policies and programs	Transport Infrastructure: Road	<p>15. Enhance policy formulation and coordination capacity to embrace the wider policy framework</p> <p>16. Implement existing recommendations for institutional reform and strengthening in the transport sector</p> <p>17. Develop the institutional and regulatory arrangements for</p>	
Promote sustainable water resource development and management	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Inadequate and lack of comprehensive data on water resources 2. Increasing water demand for domestic, agriculture, commercial and industrial use 3. Deteriorating quality of water resources 4. Weak water resources management 5. Loss of water resources 	Water resources Management	<ol style="list-style-type: none"> 18. Ensure the protection and conservation of river basins and wetlands for water security and enhanced resilience to climate change 19. Promote dry season gardening within the buffer zone, to protect river banks 20. Enhance public awareness and institutional capacities on sustainable water resources management 21. Strengthen institutional capacities for water resources management 22. Improve data collection for water resources assessment and decision-making 	

<p>23. Provide electronic access to all citizens on public information and services without any discrimination</p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<ol style="list-style-type: none"> 1. Insufficient awareness of ICT services in the communications area 2. Inadequate ICT centers within communities. <p>Low level of citizens' access to online information on health, economic and social issues</p>	<p>Information and Communications Technology (ICT)</p>	<ol style="list-style-type: none"> 24. Improve ICT literacy skills among all citizens 25. Expand the coverage of high-speed internet services to all communities 26. Extend mobile penetration to remote and unconnected areas <p>Provide multimedia access—data, voice and video—content for public information</p>	
<p>Ensure that existing and new sectoral ICT strategies are continuously updated and aligned with the ICT policy and technological developments</p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<ol style="list-style-type: none"> 1. Inadequate alignment of existing sectoral strategies with technological developments. 2. Inadequate alignment of sectoral strategies with the national ICT policy. <p>Inadequate use of ICT strategies across various sectors</p>	<p>Information and Communications Technology (ICT)</p>	<ol style="list-style-type: none"> 27. Update the National E-Health Strategy 28. Update the Internet Clearing House Policy 29. Develop a national Cyber Security Infrastructure <p>Develop new sectoral policies and strategies for sectors without any policies and strategies.</p>	
<p>Establish a timely and effective preventive maintenance plan for all public transport vehicles</p>	<p>Safeguard the natural environment and ensure a resilient built environment</p>	<ol style="list-style-type: none"> 1. Inadequate personnel with requisite technical skills needed for infrastructure construction and maintenance 2. Poor and inadequate maintenance of infrastructure <p>Inadequate funding from public sources for construction, maintenance and management of infrastructure</p>	<p><i>Infrastructure Maintenance</i></p>	<p>Institute a robust maintenance scheme for our Roads</p>	

Strengthen environmental governance	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Illegal logging 2. Inadequate community participation on natural resource management 	<i>Governance and Institutional Development</i>	<ol style="list-style-type: none"> 30. Accelerate the process of the removal of incentives harmful to the sustainable use of natural resources. 31. Introduce and enforce economic instruments for sound environmental management. 32. Integrate environmental governance principles in the land and land use policies. 	
Promote sustainable land management	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Inadequate human and institutional capacities for land use planning 2. Complex land tenure system in Ghana 3. Inadequate, reliable and comprehensive data on land ownership 4. Speculative acquisition of land on large scale (Land grabbing) 5. Protracted Land disputes 6. Poor land-use and management 7. Multiplicity of land laws <p>Outdated land policy</p>	Land administration and management	<ol style="list-style-type: none"> 8. Decentralize fully, Lands Commission and land services to the district level 9. Support the creation of land banks 10. Accelerate the Implementation of the land use and spatial planning law 11. Promote integrated watershed management to combat desertification. 	
Protect mangrove forests, wetlands and marine areas	Safeguard the natural environment and ensure a resilient built environment		<i>Protected Areas</i>	<ol style="list-style-type: none"> 33. Map and assign conservation status through bye-laws to mangrove forests, wetlands and sensitive marine areas in district spatial plans 34. Strengthen involvement of local 	

				communities in the management of mangrove forests and wetlands through mechanisms such as co-management systems	
Prevent environmental pollution	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Air pollution 2. Indiscriminate dumping 3. Poor use and disposal of chemicals 4. Inefficient use of water and energy in production. 	<i>Environmental Pollution</i>	<ol style="list-style-type: none"> 35. Ensure use of environmentally friendly methods and products 36. Enforce the regulations on open burning 37. Protect sensitive areas from pollution and contamination, e.g. groundwater sources and intake of public water supplies 38. Promote cleaner production and consumption technology and practices. 39. Ensure the availability of adequate waste bins at public places 	
Enhance conservation of biodiversity and priority ecosystems	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Weak integration of biodiversity issues in development planning 	Deforestation, Desertification and Soil Erosion	<ol style="list-style-type: none"> 40. Enhance capacity of MDAs and MMDAs to mainstream biodiversity into development plans and decisions 41. Implement the green infrastructure recommendation in the National Spatial Development Framework 	

Develop Climate-resilient Agriculture and Food Security Systems	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Non-existence of climate change fund 2. Bad farming practices leading to serious depletion of soil organic carbon 3. Climate change as a major cause of poverty 4. Low institutional capacity to adapt to climate change and undertake mitigation actions 5. Reduction in crop yield <p>Low levels of gender and vulnerability inclusion</p>	Climate Variability and Change	<ol style="list-style-type: none"> 6. Improve and harmonize agricultural research e.g. application of climate models 7. Promote climate resilience policies for gender and other vulnerable groups in agriculture 8. Develop human resource capacity for climate resilient agriculture <p>1. Develop mechanism to capture the water released by the annual spillage of the Bagre dam in Burkina to</p>	
Improve capacity to adapt to climate change impacts	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Inadequate human and financial capacity at MDAs and MMDAs 2. Deterioration of natural ecosystems <p>Decline in water quality and quantity</p>	Climate Variability and Change	<ol style="list-style-type: none"> 3. Enhance institutional coordination and information systems and databases for effective adaptation monitoring and reporting 4. Enhance knowledge of climate change among basic and second cycle institutions <p>Ensure development of policy actions to address sector regulation, investment mobilisation, human capacity, research and development</p>	

Manage climate-induced health risks	Safeguard the natural environment and ensure a resilient built environment		Poor sanitation	Adopt climate change related health information systems including traditional knowledge on health risk management	
Promote effective disaster prevention and mitigation	Safeguard the natural environment and ensure a resilient built environment	<ol style="list-style-type: none"> 1. Prevalence of fires, floods and other disasters 2. Poor land use and spatial planning 3. Inadequate waste management infrastructure and services 4. Ineffective compliance and enforcement of laws 5. Poor public awareness on coping strategies during natural disasters 6. Weak collaboration between institutions 	<i>Disaster Management</i>	<ol style="list-style-type: none"> 42. Address capacity needs on disaster risk management at the local and national levels for government officials, civil society, academia and private sector 43. Empower local authorities through regulatory and financial means to work with key stakeholders in disaster risk management. 44. Promote data collection, management and dissemination for the effective land use and spatial planning 	
Significantly improve ICT infrastructure in rural areas	Safeguard the natural environment and ensure a resilient built environment	Wide digital divide between urban and rural dwellers	<i>Rural Development</i>	<ol style="list-style-type: none"> 45. Complete the Community Information Centres (CIC) blueprint 46. Extend the CIC facility to all remaining communities 47. Support the development and maintenance of community-based applications and content using community members 	

Ensure a balanced re-distribution of population and a spatially integrated hierarchy of human settlements	Safeguard the natural environment and ensure a resilient built environment	Rapid and concentrated urbanization	<i>Urban Development</i>	Prepare Structure Plans for all grade 1, 2 and 3 settlements	

GOAL FOUR

GOAL FOUR					
PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	SUB-GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Executive dominance 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Deepening Democratic Governance In Ghana</p>	<p>Promote democratic devolution of executive power</p>	<ol style="list-style-type: none"> 1. Deepen awareness of the public on their rights and responsibilities 2. Re-establish People's Assemblies to encourage citizens to participate in government
<ul style="list-style-type: none"> • Politicization and the recurring threats of political violence • Monetization of elections and multi-party politics (vote buying) • Lack of financing of public policy formulation and management capacities of all political parties • Weak development planning and programming of parties • Interference with prudent management of fiscal policies of government due to season of election campaigns 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Deepening Democratic Governance In Ghana</p>	<p>Deepen political Parties participation in national development</p>	<ol style="list-style-type: none"> 1 Reform the functions and funding of political parties 2 Strengthen policy and research departments of political parties 3 Establish a multi-party democracy fund with guidelines for transparency and accountability 4 Institute policy oriented annual conferences for political parties 5 Implement and Enforce the transition Act 5 Public education on the roles and responsibility of Members of Parliament
<ul style="list-style-type: none"> • Inadequate appreciation of CSOs role in public policy processes 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide</p>	<p>Deepening Democratic Governance In Ghana</p>	<p>Enhance CSOs engagement in public policy decision making</p>	<ol style="list-style-type: none"> 1 Reform the legal frameworks for CSOs to operate effectively in public service decision at all levels

<ul style="list-style-type: none"> • Conflict of identity, recognition, and roles in the relationship between CSOs and government • Lack of enabling environment for the operation of CSOs • Political colouration of CSOs 		<p>access to justice for all and build effective, accountable and inclusive</p>			<p>2 Create a more conducive and enabling environment for CSO operations in the public sector and the society at large 3 Facilitate a sustained dialogue process for the effective operationalization of CSOs 4 Depoliticise CSO</p>
<ul style="list-style-type: none"> • Overlapping functions between public sector institutions • Little enforcement of and compliance with rules and regulations of the PSC by public sector institutions • Limited modernization and the use of technology in public sector • Undue interference by politicians in the work of public sector institutions • Inefficient and unresponsive service delivery; negative work attitude • lack of political leadership for public service reforms • Lack of ownership • Lack of Linkage between Human Resource Planning and Pay Administration in the Public Service • Poor record keeping 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Public sector reform</p>	<p>Strengthen public institutions as professional, impartial and modern state institutions</p>	<p>1. Review and streamline processes within public sector and support it with technology 6 Implement sanctions and rewards for performance within the public service 7 Institutionalise performance management as a tool to enhance service delivery 8 Design/review and implement a Client Service Charter for public institutions 9 Realign and redefine functions of public sector institutions 10 Improve documentation within public sector 11 Strict adherence to administrative policies and processes 12 Develop plan for IT capacity and skills transfer 13 Ensure political ownership of public service reforms 14 Implement comprehensive HR payroll system and database</p>

					15 Promote the setting up of Independent Emolument Commission
<ul style="list-style-type: none"> • Increasing corruption especially among the Motor Traffic and Transport Unit (MTTU) of the Service; • Inadequate capacity to deal with emerging crimes (e.g. cybercrime, terrorism, organised crime, etc.) • Politicisation of the security services • Low level relation with the public • Inadequate structures for the security service 	Maintain a stable, united and safe society	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive	Public safety and security services	Enhance public safety	<ol style="list-style-type: none"> 1 Sensitize and educate public on their role in crime combat Strengthen the intelligence agencies to fight ICT-related crimes 2 Ensure the decongestion of prisons and introduce a system to separate remand and convicted inmates 3 Reform pre-trial detention, sentencing, including non-custodial sentences, social integration, and health facilities for prisoners, prison officers and civilian employee
<ul style="list-style-type: none"> • Severe overcrowding, poor sanitation, and personnel insecurity • Internal disciplinary measures shrouded in secrecy • Lack of professionalism of the service • Infiltration of the Service by miscreants • Perceived Police collaboration with and/or protection of miscreants 	Maintain a stable, united and safe society	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive	Public safety and security services	Enhance security service delivery	<ol style="list-style-type: none"> 4 Roll out a National Barracks Regeneration Programme that will invest in rehabilitating and upgrading their living quarters across the country 5 Equip the skills training centers in all the 43 prisons for the rehabilitation of inmate 6 Build and resource a second Training School while resourcing the existing one 7 Recruit more prison officers and improve their conditions of service 8 Commit to adjusting upwards the allowances in line with new increases by the UN and ensure that personnel on

					9 Peacekeeping Missions are paid at their duty post
<ul style="list-style-type: none"> • Decline in public confidence in the judiciary • Inadequate access to affordable and timely justice • Limited number and poor quality of court systems and infrastructure • Lack of technical training and know-how to handle specialty cases by most Judges • Protracted pre-trial detentions • Unfair, biased and inefficient judicial system • Perceived corruption among the judiciary 	Maintain a stable, united and safe society	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive	Rule of Law and access to Justice	Ensure an efficient, effective and just judicial system	<ol style="list-style-type: none"> 1 Introduce civic and moral education early in schools to promote law-abiding behaviour 2 Invest in court infrastructure to increase access to justice across the country 3 Increase the capacity of the judiciary 4 Improve inter-agency and cross-sectoral legal coordination 5 Promote the independence of judiciary and ensure that they are adequately resourced 6 Promote and in still within the relevant security agencies an enhanced ethic and culture of respect for the rights and freedoms of citizens 7 Strengthen alternative dispute resolution (ADR) system 8 Improve conditions of service of the judiciary

<ul style="list-style-type: none"> • Limited implementation of fiscal decentralisation policy • Weak financial base and management capacity of the District Assemblies • Non-functioning sub-district structures • Committing assembly to irrelevant expenditures • Frequent interference in statutory funds allocation 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Local Governance and Decentralisation</p>	<p>Ensure full political, administrative and fiscal decentralisation</p>	<ol style="list-style-type: none"> 1 Ensure the speedy enactment of the Municipal Finance Bill 2 Institute measures to block leakages and loopholes in the revenue mobilisation system of MMDAs 3 Ensure effective monitoring of revenue collection and utilisation of investment grants 4 Ensure effective and efficient resource mobilisation, internal revenue generation and resource management 5 Tailor assembly's expenditure to peculiar needs 6 Ensure regular capacity building of district assembly staff on regular basis
<ul style="list-style-type: none"> • Poor linkage between planning and budgeting at national, regional and district levels 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Local Governance and Decentralisation</p>	<p>Improve local government service and institutionalise district level planning and budgeting</p>	<ol style="list-style-type: none"> 1 Strengthen institutions responsible for coordinating planning at all levels and ensure their effective linkage with the budgeting process 2 Integrate and institutionalise district level planning and budgeting through the participatory process at all levels 3 Establish data management systems at all levels with baselines data which must be continuously update.
<ul style="list-style-type: none"> • Low transparency and accountability of public officials • Misapplication of funds by state institutions 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide</p>	<p>Corruption and economic crimes</p>	<p>Promote effective and efficient anti-corruption systems</p>	<ol style="list-style-type: none"> 1 Establish, by an Act of Parliament, an Office of the Special Prosecutor

<ul style="list-style-type: none"> • Abuse of Discretionary powers 		<p>access to justice for all and build effective, accountable and inclusive.</p>			<p>2 Enforce a comprehensive code of conduct for public officials Review the Criminal Offences Act to encompass corruption-related offences 3 Enforce the laws that set time limits within which an appointing authority must fill any vacancy or confirm a person acting in that office where that institution has a watchdog role 4 Introduce legislation to improve prevention, detection, reporting, investigations and prosecution Ensure the strict enforcement of the Public Procurement Act, 2003 (Act 663) as amended 5 Ensure the continuous update of the transaction price database</p>
<ul style="list-style-type: none"> • Inadequate involvement of traditional authorities in national development • Negative cultural practices of traditional authority • Lack of transparency and accountability in payment of royalties 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Traditional authorities and national</p>	<p>Inculcate national values among the public and promote attitudinal change Enhance the role of chieftaincy and religious institutions in national development</p>	<p>1 Support the National House of Chiefs to codify and systematize traditional laws and culture 2 Provide support to the institution of Chieftaincy in the performance of their duties, their evolution and further modernization 3 Foster a collaboration of Government agencies and traditional leaders that will centre on the protection of water bodies and conservation of the environment 4 Consult traditional authorities on</p>

					<p>appointments to local government institutions</p> <p>5 Redefine the role of traditional authorities in modern day democracy</p>
<ul style="list-style-type: none"> • Weak evidence-based development policy formulation and plan preparation • Inefficient and ineffective implementation of development policies and plans • Ineffective and weak monitoring and evaluation of the implementation of development policies and plans • Weak coordination of the development planning system • Inadequate financial resources • Low level stakeholder consultation 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Public policy development and management</p>	<p>Strengthen national policy formulation, development planning, and M&E processes at all levels</p>	<ol style="list-style-type: none"> 1 Strengthen capacity of research and statistical information management of MDAs and MMDAs 2 Institutionalise the coordination of development policy formulation, planning, monitoring and evaluation (M&E) at all levels especially among sector agencies 3 Build capacity of MDAs and MMDAs in public policy formulation <p>Sensitise the citizenry on public policy</p> <ol style="list-style-type: none"> 3 Allocate resources for public development and management
<ul style="list-style-type: none"> • Weak collective demand and urgency for accountability for gender equality results • Ineffective coordination of gender equality results 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Women and governance</p>	<p>Promote effective accountability for Gender Equality at all levels.</p> <p>Promote gender equality and equity in political development systems and outcomes.</p>	<ol style="list-style-type: none"> 1 Develop a gender equality accountability framework for all levels of development planning. 2 Promote and sustain policy advocacy at all levels of decision making. 3 Institute mechanisms to hold duty bearers to account for Gender Equality results. 4 Intensify the use of the media to address gender issues.

<ul style="list-style-type: none"> • In adequate ownership and accountability for national development at all levels • Polarised media landscape • Insufficient attention to and funding of development communication • Weak financing and capacity of development communication institutions 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Development communication</p>	<p>Mainstream development communication into national development planning</p>	<ol style="list-style-type: none"> 1 Enhance development communication along the policy cycle and development planning processes 2 Integrate development communications into sector and district plans 3 Develop development communication architecture/machinery at all levels of governance 4 Build the requisite capacity for effective development communication at all levels 5 Provide sustainable financing for development communication 6 Strengthen the capacity of CSOs to engage government at different levels
<ul style="list-style-type: none"> • Weak awareness of government agenda 	<p>Maintain a stable, united and safe society</p>	<p>Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive</p>	<p>Development communication</p>	<p>Promote Development communication around the long and medium term development policy frameworks</p>	<ol style="list-style-type: none"> 1. Promote public awareness on the NMTDPF and facilitating access to the NMTDPF, its progress and other related reports 2 Create ownership for the NMTDPF and generate responsibility for its successful implementation 3 Validate monitoring and evaluation reports of

					the NMTDPF across a variety of stakeholders; 4 Generate feedback on, and assess progress made in the implementation of key policies and programmes, including value for money;
<ul style="list-style-type: none"> • Poor attitudes negatively impacting quality of life • Political and civic apathy • Absence of national values such as patriotism and loyalty to the state • Political polarisation 	Maintain a stable, united and safe society	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive	Development communication	Promote social behaviour change for enhanced development outcomes Inculcate national values among the public and promote attitudinal change	<ol style="list-style-type: none"> 1 Develop a social behaviour change strategy to provide strategic direction for a national campaign 2 Establish planning partnership platforms to support positive attitudinal change 3 Establish law enforcement platforms for regular dialogue 4 Engage actively religious organisations as the leading moral, cultural institutions that have a key role in moulding the character and conduct of citizens

ANALYSIS OF POTENTIALS, OPPORTUNITIES, CONSTRAINS AND CHALLENGES (POCC)

Assessing the Potentials, Opportunities, Constraints and Challenges (POCC) is very crucial for development oriented planning. Key development issues, priorities and formation of programmes of action are based on existing potentials and opportunities to enhance and facilitate the chances of success. Constraints on the other hand have to be managed or addressed to ensure effective plan implementation. The outcome of POCC analysis of the Municipality with respect to each of the Municipal Development issues, Goals and sub-goals and the various thematic areas are presented below:

Goal 1: Build a Prosperous Society- POCC ANALYSIS.

KEY PROBLEMS	POTENTIAL	OPPORTUNITY	CONSTRAINTS	CHALLENGES
<ul style="list-style-type: none"> • Revenue under performance due to leakages and loopholes, among others • Weak expenditure management and budgetary controls 	<ul style="list-style-type: none"> • Monthly issue of trial balance • Audit report. 	<ul style="list-style-type: none"> • The existence of the Regional Budget Office • Monitoring by the Regional Treasury. 	<ul style="list-style-type: none"> • Lack of logistics • Lack of local government inspection • Lack of data base 	<ul style="list-style-type: none"> • Regular strings attached to the Common Fund.
<ul style="list-style-type: none"> • Weak capacity for policy management and coordination • Limited availability and accessibility of economic data <p>Poor coordination among relevant agencies responsible for economic management</p>	<ul style="list-style-type: none"> • Presence of M.A • Statistical service 	<ul style="list-style-type: none"> • NDPC • MLGRD 	<ul style="list-style-type: none"> • Inadequate capacity building • Lack of adequate data. 	<ul style="list-style-type: none"> • Irregular flow of funds

<ul style="list-style-type: none"> • Inadequate and unreliable electricity • Limited supply of raw materials for local industries from local sources • Inadequate investments in industrial research 	<ul style="list-style-type: none"> • Presence of M.A • Presence of local industries. • V.R.A 	<ul style="list-style-type: none"> • One district one factory initiative • One million dollar per constituency initiate. 	<ul style="list-style-type: none"> • Adamant society • Inadequate data on economic potentials 	<ul style="list-style-type: none"> • Lack of commitment
<ul style="list-style-type: none"> • Limited number of skilled industrial manpower • lack of contiguous land for large-scale industrial development • Severe poverty and underdevelopment among peri-urban and rural communities • Limited local participation in economic development 	<ul style="list-style-type: none"> • Presence of local industries • Presence of M.A • Presence of a business advisory centre. 	<ul style="list-style-type: none"> • Business Ministry • MLGRD • NBSSI 	<ul style="list-style-type: none"> • Adamant society • Inadequate data on economic potentials 	<ul style="list-style-type: none"> • Lack of commitment • Irregular flow of funds
<ul style="list-style-type: none"> • Poor marketing systems • Inadequate development of and investment in processing and value addition 	<ul style="list-style-type: none"> • Presence of local industries • Presence of M.A • Presence of a business advisory centre. 	<ul style="list-style-type: none"> • Business Ministry • MLGRD • NBSSI • MOFA 	<ul style="list-style-type: none"> • Adamant society • Inadequate data on economic potentials 	<ul style="list-style-type: none"> • Lack of commitment • Irregular flow of funds

<ul style="list-style-type: none"> • Low application of technology especially among smallholder farmers leading to comparatively lower yields • Low level of irrigated agriculture • Seasonal variability in food supply and prices • Erratic rainfall patterns • Encroachment of designated irrigation sites • Ineffective gender and disability engagement in irrigation • High cost of energy for irrigation 	<ul style="list-style-type: none"> • Availability of Land • Availability of raw materials • Availability of labor. • Availability of technical institutions • Dept. of Agric. 	<ul style="list-style-type: none"> • MOFA • 1 district 1 factory initiative. • NGOs • 1 Village 1 Dam initiative 	<ul style="list-style-type: none"> • Difficulty in land acquisition • Low technical know how 	<ul style="list-style-type: none"> • Irregular flow of funds •
<ul style="list-style-type: none"> • Poor storage and transportation systems • Poor farm-level practices, • High cost of conventional storage solutions for smallholder farmers • Low quality and inadequate agriculture infrastructure 	<ul style="list-style-type: none"> • Availability of Land • Availability of raw materials • Availability of labor. • Availability of technical institutions • Dept. of Agric. • Warehouses per district initiative 	<ul style="list-style-type: none"> • MOFA • 1 district 1 factory initiative. • NGOs • 1 Village 1 Dam initiative 	<ul style="list-style-type: none"> • Difficulty in land acquisition • Low technical know how 	<ul style="list-style-type: none"> • Irregular flow of funds •

<ul style="list-style-type: none"> • Lack of database on farmers • Limited insurance for farming activities • Inadequate agribusiness enterprise along the value chain • Low transfer and uptake of research finding • Limited application of science and technology 	<ul style="list-style-type: none"> • Presence of local industries • Presence of M.A • Presence of a business advisory centre. 	<ul style="list-style-type: none"> • Business Ministry • MLGRD • NBSSI • MOFA 	<ul style="list-style-type: none"> • Adamant society • Inadequate data on economic potentials 	<ul style="list-style-type: none"> • Lack of commitment • Irregular flow of funds
<ul style="list-style-type: none"> • Ageing farmer population • Lack of youth interest in agriculture • Inadequate start-up capital for the youth • Lack of credit for agriculture <p>Inadequate access to land for agriculture production</p>	<ul style="list-style-type: none"> • Presence of local industries • Presence of M.A • Presence of a business advisory centre. 	<ul style="list-style-type: none"> • Business Ministry • MLGRD • NBSSI • MOFA • Youth in agric. Initiative • Planting for food and jobs. 	<ul style="list-style-type: none"> • Adamant society • Inadequate data on economic potentials 	<ul style="list-style-type: none"> • Lack of commitment • Irregular flow of funds
<ul style="list-style-type: none"> • Poor tourism infrastructure and Service • Low skills development • High hotel rates • Unreliable utilities • Informality and lack of an effective legal, 	<ul style="list-style-type: none"> • Availability of tourist sites • Existence of hotels and guest houses • Relative peace • Existence of historically endowed individuals 	<ul style="list-style-type: none"> • Tourist Board • Ministry of tourism culture and creative Art. • NGOs • DACF • GRANTS 	<ul style="list-style-type: none"> • Conflicts • High cost of hotels and guest houses • Poor quality of some hotels and guest houses. 	<ul style="list-style-type: none"> • Irregular flow of funds. • Lack of political will to develop tourist sites. • Lack of representation of

regulatory and institutional regime for creative industry • Weak coordination among the MDAs on issues related to the creative arts industry	• MA			tourist board at the local level.
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GOAL 2: SOCIAL DEVELOPMENT: POCC ANALYSIS

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
1.	the need to sensitize the municipality on the need for the free SHS policy	<ul style="list-style-type: none"> • Municipal Education Directorate 	<ul style="list-style-type: none"> • Government free SHS policy 	<ul style="list-style-type: none"> • Inadequate school infrastructure 	<ul style="list-style-type: none"> • Delay in the release of funds by Government
2	Expand friendly school infrastructure in the municipality	<ul style="list-style-type: none"> • Municipal Assembly 	<ul style="list-style-type: none"> • Central Government • NGOs 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Delay in the release of funds by Government
3	The need to establish vocational and technical institutions in the municipality	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Education 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Lack of funds
4	Monitoring of the school feeding programme in the Municipality	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Education 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Delay in the release of funds from the Ministry
5	Scholarships for Maths and Science students	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Education • Ministry of science and Technology 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Inadequate funds from the Ministry
6	Supply adequate teaching and learning materials at all the levels of education.	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Education 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Inadequate funds from the Ministry

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
7	Sponsor more students under teacher education institutions.	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly • College of Education 	<ul style="list-style-type: none"> • Ministry of Education 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Inadequate funds from the Ministry
8	Frequent monitoring and supervision to schools by the GES and MEOC	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Education • Ministry of Finance 	<ul style="list-style-type: none"> • Lack of logistics for Monitoring 	<ul style="list-style-type: none"> • Lack of funds from the Ministry
9	Construct more CHPS compounds in the municipality	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Health • Ministry of Finance • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds from the Ministry
10	Sensitize the public on the need to protect malaria and other communicable diseases	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Health 	<ul style="list-style-type: none"> • Behavioral Change • Inadequate Funds 	<ul style="list-style-type: none"> • Inadequate Funds from the Ministry
11	Construct and equip an emergency centre in the municipality.	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Health • Ministry of Finance • One Million Dollars One 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds from the Central Government

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
		<ul style="list-style-type: none"> • Availability of Land 	<ul style="list-style-type: none"> • Constituency policy 		
12	Register and renew the Aged under the NHIS in the Municipality	<ul style="list-style-type: none"> • Municipal NHIS • Municipal Assembly • Community Devt and Social welfare Department 	<ul style="list-style-type: none"> • Ministry of Women, Children and Association Protect • Savannah Signatures • LEAP 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Inadequate Funds
13	Construct more Maternal and Child Health Centers	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • Availability of Land 	<ul style="list-style-type: none"> • Ministry of Health • World Bank Support 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
14	Construct specialist and allied health Units.	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • Availability of Land 	<ul style="list-style-type: none"> • Ministry of Health • World Bank Support 	<ul style="list-style-type: none"> • Inadequate Funds • Lack of Specialists 	<ul style="list-style-type: none"> • Delay in the release of funds
15	Construct and equip trauma center at the Yendi Hospital	<ul style="list-style-type: none"> • Municipal Health Directorate 	<ul style="list-style-type: none"> • Ministry of Health 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
		<ul style="list-style-type: none"> • Municipal Assembly • Availability of Land 	<ul style="list-style-type: none"> • World Bank Support • One Million Dollars One Constituency policy 	<ul style="list-style-type: none"> • Lack of Specialists 	
16	Build Capacity of the health staff	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Health • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
17	Construct Psychiatric Centre in the Municipality	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • Availability of Land 	<ul style="list-style-type: none"> • Ministry of Health • World Bank Support • One Million Dollars One Constituency policy 	<ul style="list-style-type: none"> • Inadequate Funds • Lack of Specialists 	<ul style="list-style-type: none"> • Delay in the release of funds
18	Organize durbars on reproductive health and other diseases	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • NGOs 	<ul style="list-style-type: none"> • Ministry of Health • Ghana AIDS Commission 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
19	Support the DHMT for effective monitoring and supervision in the municipality	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • SPRING GHANA 	<ul style="list-style-type: none"> • Ministry of Health • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds • Lack of Logistics for monitoring 	<ul style="list-style-type: none"> • Delay in the release of funds
20	Organize durbar on counseling and testing for HIV & AIDS in the municipality	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Health • Ghana AIDS Commission 	<ul style="list-style-type: none"> • Inadequate Funds • Lack of Logistics 	<ul style="list-style-type: none"> • Delay in the release of funds
21	Support to eliminate infant malnutrition in the municipality	<ul style="list-style-type: none"> • Municipal Health Directorate • Municipal Assembly • SPRING GHANA 	<ul style="list-style-type: none"> • Ministry of Health • Ministry of Agriculture 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
22	Promote the production and utilization of locally grown and raised, indigenous, and nutrient-rich food.	<ul style="list-style-type: none"> • MADU • Municipal Assembly • SPRING GHANA 	<ul style="list-style-type: none"> • Ministry of Agriculture • NGOs 	<ul style="list-style-type: none"> • Inadequate Agric Extension Officers • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
23	Promote local food processing, preservation and storage systems	<ul style="list-style-type: none"> • MADU • Municipal Assembly • NBSSI 	<ul style="list-style-type: none"> • Ministry of Agriculture 	<ul style="list-style-type: none"> • Lack of Storage facilities 	<ul style="list-style-type: none"> • Delay in the release of funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
			<ul style="list-style-type: none"> Ministry of Trade and Industry 	<ul style="list-style-type: none"> Inadequate funds 	
24	Improve maternal and adolescent reproductive health	<ul style="list-style-type: none"> Municipal Health Directorate 	<ul style="list-style-type: none"> Ministry of Health 	<ul style="list-style-type: none"> Lack of Funds 	<ul style="list-style-type: none"> Inadequate funds
25	Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare.	<ul style="list-style-type: none"> Municipal Health Directorate 	<ul style="list-style-type: none"> Ministry of Health 	<ul style="list-style-type: none"> Lack of Funds 	<ul style="list-style-type: none"> Inadequate funds
26	Eliminate child marriage and teenage pregnancy	<ul style="list-style-type: none"> Dept. of Community devt. and social welfare Municipal Assembly 	<ul style="list-style-type: none"> Ministry of Gender women and Social Protection 	<ul style="list-style-type: none"> Lack of Funds 	<ul style="list-style-type: none"> Inadequate funds
27	Acquire land for the one district one factory project.	<ul style="list-style-type: none"> MADU Municipal Assembly NBSSI Availability of Land 	<ul style="list-style-type: none"> Ministry of Agriculture Ministry of Trade and Industry One Million Dollar One Constituency 	<ul style="list-style-type: none"> Lack of technical experts Inadequate Funds 	<ul style="list-style-type: none"> Delay in the release of funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
28	Create an enabling environment to improve local businesses	<ul style="list-style-type: none"> • Municipal Assembly • NBSSI 	<ul style="list-style-type: none"> • Ministry of Trade and Industry 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
29	Create timely and reliable demographic data	<ul style="list-style-type: none"> • Municipal Assembly • MPCU 	<ul style="list-style-type: none"> • Ministry of local government and rural Development • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds • Lack of Logistics 	<ul style="list-style-type: none"> • Delay in the release of funds
30	Reduce child trafficking and child labor	<ul style="list-style-type: none"> • Dept. of Community devt. and social welfare • Security Agencies • CHRAJ 	<ul style="list-style-type: none"> • Ministry of Gender women and Social Protection • Ministry of Interior • NGOs 	<ul style="list-style-type: none"> • Lack of Funds • Behavioral Change 	<ul style="list-style-type: none"> • Delay in the release of funds
31	Educational sponsorship for children with special needs	<ul style="list-style-type: none"> • Dept. of Community devt. and social welfare • Municipal Assembly 	<ul style="list-style-type: none"> • Ministry of Gender women and Social Protection • Ministry of Education • NGOs & CSOs 	<ul style="list-style-type: none"> • Lack of Funds 	<ul style="list-style-type: none"> • Inadequate funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
32	Support the Implementation of Free SHS policy at the local level	<ul style="list-style-type: none"> • Municipal Education Directorate • Municipal Assembly • SHS 	<ul style="list-style-type: none"> • Ministry of Education • Ministry of Finance 	<ul style="list-style-type: none"> • Inadequate School Infrastructure • Lack of Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
33	Empowerment of women on economic activities in the municipality	<ul style="list-style-type: none"> • Municipal Assembly • NBSSI 	<ul style="list-style-type: none"> • Ministry of Trade and Industry • NGOs 	<ul style="list-style-type: none"> • Lack of Funds • Lack of Logistics 	<ul style="list-style-type: none"> • Inadequate Funds
34	Establish and maintain sports and recreational infrastructure	<ul style="list-style-type: none"> • Municipal Assembly • Municipal Education Directorate 	<ul style="list-style-type: none"> • Ministry of Youth and Sports 	<ul style="list-style-type: none"> • Lack of Funds 	<ul style="list-style-type: none"> • Inadequate Funds
35	Support the youth with opportunities for skills training, employment and labour market information	<ul style="list-style-type: none"> • Municipal Assembly • Municipal Education Directorate • NBSSI 	<ul style="list-style-type: none"> • Ministry of Youth and Sports • Ministry of Trade and Industry 	<ul style="list-style-type: none"> • Lack of Funds • Lack of Logistics 	<ul style="list-style-type: none"> • Inadequate Funds
36	Recruit the unemployed Youth in the Municipality under the NYEP	<ul style="list-style-type: none"> • Municipal Assembly • Municipal NYEP 	<ul style="list-style-type: none"> • Ministry of Youth and Sports • Ministry of employment and labour 	<ul style="list-style-type: none"> • Inadequate funds • Lack of Logistics 	<ul style="list-style-type: none"> • Delay in the release of Funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
37	Construct sanitation infrastructure in the municipality.	<ul style="list-style-type: none"> • Municipal Assembly • EHSU • UNICEF 	<ul style="list-style-type: none"> • Ministry of Local Government and Rural Devt. • ZOOM LION GH LTD. • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds • Behavioral Change • Lack Of Logistics 	<ul style="list-style-type: none"> • Delay in the release of funds
38	Support the provision of household latrines	<ul style="list-style-type: none"> • Municipal Assembly • EHSU • UNICEF • SPRING GHANA 	<ul style="list-style-type: none"> • Ministry of Local Government and Rural Devt. • ZOOM LION GH LTD. • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Delay in the release of funds
39	Support for the CLTS programme	<ul style="list-style-type: none"> • Municipal Assembly • EHSU • UNICEF 	<ul style="list-style-type: none"> • Ministry of Local Government and Rural Devt. • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds • Behavioral Change 	<ul style="list-style-type: none"> • Delay in the release of funds
40	Implement the Gnani water project.	<ul style="list-style-type: none"> • Municipal Assembly • GWCL • MWSU 	<ul style="list-style-type: none"> • Ministry of Water and sanitation • One Million Dollars One 	<ul style="list-style-type: none"> • Inadequate Funds • Lack Of Logistics 	<ul style="list-style-type: none"> • Delay in the release of funds

S/NO.	ACTIVITY/ISSUE/PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
			Constituency Policy <ul style="list-style-type: none"> • NGOs 		
41	Review, gazette and enforce MMDAs bye-laws on sanitation	<ul style="list-style-type: none"> • Municipal Assembly • EHSU 	<ul style="list-style-type: none"> • Ministry of Local Government and Rural Devt. 	<ul style="list-style-type: none"> • Behavioral Change 	<ul style="list-style-type: none"> • Lack of Commitment from Policy makers
42	Rehabilitate the Kulpeni Dam	<ul style="list-style-type: none"> • Municipal Assembly • GWCL • MWSU 	<ul style="list-style-type: none"> • Ministry of Water and sanitation • One Village One Dam Policy 	<ul style="list-style-type: none"> • Inadequate Funds • Irregular Rainfall Pattern 	<ul style="list-style-type: none"> • Delay in the release of funds
43	Construct and Rehabilitate existing bore holes	<ul style="list-style-type: none"> • Municipal Assembly • MWSU • Global Communities 	<ul style="list-style-type: none"> • Ministry of Water and sanitation 	<ul style="list-style-type: none"> • Inadequate Funds • Low water Table 	<ul style="list-style-type: none"> • Inadequate funds
44	Construction of Land fill sites in the Municipality	<ul style="list-style-type: none"> • Municipal Assembly • EHSU 	<ul style="list-style-type: none"> • Ministry of Local Government and Rural Devt • NGOs 	<ul style="list-style-type: none"> • Inadequate Funds • Land Acquisition 	<ul style="list-style-type: none"> • Inadequate funds

Goal 3: Safeguard the natural environment and ensure a resilient built environment

NO.	KEY PROBLEMS	POTENTIAL	OPPORTUNITY	CONSTRAINTS	CHALLENGES
	<ul style="list-style-type: none"> • Loss of forest cover • Poor demarcation of conservation areas • Encroachment of conservation areas • Increasing loss of endangered species 	<ul style="list-style-type: none"> • Availability of forest cover 	<ul style="list-style-type: none"> • Presence of forestry dept. • Forestry commission • Physical planning dept. 	<ul style="list-style-type: none"> • Adamant society • Poorly structured forestry dept. • 	<ul style="list-style-type: none"> • Lack of commitment • Irregular fund flow
	<ul style="list-style-type: none"> • Environmental degradation • Destruction of forests and farmlands, • Pollution of water bodies • Weak natural resource management systems 	<ul style="list-style-type: none"> • Availability of forest cover 	<ul style="list-style-type: none"> • Presence of forestry dept. • Forestry commission • Physical planning dept. 	<ul style="list-style-type: none"> • Adamant society • Poorly structured forestry dept. • 	<ul style="list-style-type: none"> • Lack of commitment • Irregular fund flow
	<ul style="list-style-type: none"> • Improper disposal of solid and liquid waste • Inadequate engineered landfill sites and waste water treatment plants • Improper management of E-waste • Concerns of air and noise pollution especially in urban areas • Incidence of acute respiratory illness caused by air pollution • Ineffective enforcement of noise regulations also continues to be a problem 	<ul style="list-style-type: none"> • Presence of the M.A • Presence of EHSU • Presence of Health directorate. 	<ul style="list-style-type: none"> • NGOs • Ministry of Health • 	<ul style="list-style-type: none"> • Adamant Society 	<ul style="list-style-type: none"> • Lack of commitment • Irregular fund flow
	<ul style="list-style-type: none"> • Incidence of wildfire • Inappropriate farming practices 	<ul style="list-style-type: none"> • Agric. dept. • Presence of M.A 	<ul style="list-style-type: none"> • MOFA 	<ul style="list-style-type: none"> • Adamant society 	<ul style="list-style-type: none"> • Lack of commitment

<ul style="list-style-type: none"> • Indiscriminate use of weedicides • Over exploitation and inefficient use of forest resources • Illicit trade in forest and wildlife resources • 		<ul style="list-style-type: none"> • Forestry commission 	<ul style="list-style-type: none"> • Poorly structured forestry dept. 	<ul style="list-style-type: none"> • Irregular fund flow
<ul style="list-style-type: none"> • Weak legal and policy frameworks for disaster prevention, preparedness and response 	<ul style="list-style-type: none"> • Presence of M.A 	<ul style="list-style-type: none"> • MLGRD • NADMO 	<ul style="list-style-type: none"> • Inadequate logistics 	<ul style="list-style-type: none"> • Irregular flow of funds
<ul style="list-style-type: none"> • Poor quality and inadequate road transport network • Inadequate investment in road transport infrastructure provision and maintenance • Poor transportation management particularly in urban areas • Rapid deterioration of roads 	<ul style="list-style-type: none"> • Urban Roads dept. • Municipal Assembly. 	<ul style="list-style-type: none"> • Min. of Roads and Highway • 	<ul style="list-style-type: none"> • Inadequate funds 	<ul style="list-style-type: none"> • Untimely release of funds
<ul style="list-style-type: none"> • Inadequate facilities for PWDs in the transport system • Limited facilities for non-motorised transport (NMT) • Weak enforcement of road traffic regulations • High incidence of road accidents 	<ul style="list-style-type: none"> • Social welfare unit • Existence of PWDs • NGOs 	<ul style="list-style-type: none"> • Min. Gender and social Protection 	<ul style="list-style-type: none"> • Inadequate funds • Inadequate data on PWDs 	<ul style="list-style-type: none"> • Untimely release of funds
<ul style="list-style-type: none"> • Low broadband wireless access • Poor quality ICT services • Limited use of ICT as a tool to enhance the management and efficiency of businesses and provision of public services 	<ul style="list-style-type: none"> • M.A • GES 	<ul style="list-style-type: none"> • Min. of Education 	<ul style="list-style-type: none"> • Lack of commitment 	<ul style="list-style-type: none"> • Inadequate funding

	<ul style="list-style-type: none"> • Inadequate online privacy and security of data. 				
	<ul style="list-style-type: none"> • Inadequate ICT infrastructure across the country 	<ul style="list-style-type: none"> • M.A • GES 	<ul style="list-style-type: none"> • Min. of Education 	<ul style="list-style-type: none"> • Lack of commitment 	<ul style="list-style-type: none"> • Inadequate funding
	<ul style="list-style-type: none"> • Poor attitudes towards energy utilisation • Inadequate financing for energy conservation and efficiency projects • Limited awareness of energy conservation measures • Low adoption of energy efficiency technology 	<ul style="list-style-type: none"> • Municipal Assembly • VRA 	<ul style="list-style-type: none"> • Ministry of Energy 	<ul style="list-style-type: none"> • Inadequate Funds 	<ul style="list-style-type: none"> • Lack of Funds
	<ul style="list-style-type: none"> • Recurrent incidence of flooding • Poor waste disposal practices • Poor drainage system • Silting and choking of drains • Uncovered drains • Poor landscaping 	<ul style="list-style-type: none"> • Presence of M.A 	<ul style="list-style-type: none"> • MLGRD • NADMO 	<ul style="list-style-type: none"> • Inadequate logistics 	<ul style="list-style-type: none"> • Irregular flow of funds
	<ul style="list-style-type: none"> • Cumbersome land acquisition process • Complex land tenure system • Inadequate, reliable and comprehensive data on land ownership • Protracted Land disputes • Multiplicity of land laws Indiscipline in the purchase and sale of land 	<ul style="list-style-type: none"> • Availability of land • Strong traditional Authorities • Presence of justice system/court. 	<ul style="list-style-type: none"> • MLGRD • MIN. Lands and Natural res. • National house of chiefs 	<ul style="list-style-type: none"> • Lack of commitment 	<ul style="list-style-type: none"> • Inadequate funding
	<ul style="list-style-type: none"> • High rate of rural-urban migration 	<ul style="list-style-type: none"> • MA • Presence of Land 	<ul style="list-style-type: none"> • MLGRD 	<ul style="list-style-type: none"> • Lack of commitment 	<ul style="list-style-type: none"> • Inadequate funding

<ul style="list-style-type: none"> • Poor and inadequate rural infrastructure and services • Unregulated exploitation of rural economic resources <p>Poor infrastructure to catalyze agriculture modernization and rural development</p>		<ul style="list-style-type: none"> • MIN. Lands and Natural res. • MOFA 		

Goal 4: Maintain a stable, united and safe society

KEY PROBLEMS	POTENTIAL	OPPORTUNITY	CONSTRAINTS	CHALLENGES
<ul style="list-style-type: none"> • Poor service delivery at the local level • Weak capacity of local governance practitioners 	<ul style="list-style-type: none"> • Presence of LGS • Presence of the Municipal Assembly 	<ul style="list-style-type: none"> • MLGRD • NDPC • One district one factory initiative • One million dollar per constituency. 	<ul style="list-style-type: none"> • Commitment • Inadequate revenue generation 	<ul style="list-style-type: none"> • Irregular flow of funds.
<ul style="list-style-type: none"> • Poor coordination in preparation and implementation of development plans • Inadequate exploitation of local opportunities for economic growth and job creation 	<ul style="list-style-type: none"> • Presence of the Municipal Assembly. 	<ul style="list-style-type: none"> • MLGRD • NDPC • One district one factory initiative • One million dollar per constituency. 	<ul style="list-style-type: none"> • Commitment • Inadequate revenue generation 	<ul style="list-style-type: none"> • Irregular flow of funds.
<ul style="list-style-type: none"> • Limited capacity and 	<ul style="list-style-type: none"> • Presence of the Municipal Assembly 	<ul style="list-style-type: none"> • MLGRD • NDPC 	<ul style="list-style-type: none"> • Commitment 	<ul style="list-style-type: none"> • Irregular flow of funds.

<p>opportunities for revenue mobilisation</p> <ul style="list-style-type: none"> • Inadequate and delays in central government transfers 	<ul style="list-style-type: none"> • Presence of Revenue points • Presence of revenue collectors 	<ul style="list-style-type: none"> • One district one factory initiative • One million dollar per constituency 	<ul style="list-style-type: none"> • Inadequate revenue generation 	
<ul style="list-style-type: none"> • Weak involvement and participation of citizenry in planning and budgeting • Weak capacity of CSOs to effectively participate in public dialogue • 	<ul style="list-style-type: none"> • Presence of NGOs • M.A 	<ul style="list-style-type: none"> • MLGRD • NDPC • NGOs 	<ul style="list-style-type: none"> • Commitment • Adamant society • Inadequate funds to support meetings 	<ul style="list-style-type: none"> • Adamant society
<ul style="list-style-type: none"> • Ineffective monitoring and evaluation of implementation of development policies and plans • Inadequate financial resources 	<ul style="list-style-type: none"> • Presence of M.A • Presence of Revenue points • Presence of revenue collectors. 	<ul style="list-style-type: none"> • MLGRD • NDPC • One district one factory initiative • One million dollar per constituency 	<ul style="list-style-type: none"> • Commitment • Inadequate revenue generation 	<ul style="list-style-type: none"> • Irregular flow of funds.
<ul style="list-style-type: none"> • Weak collaboration among security agencies. • Inadequate capacity to combat emerging crimes (e.g. 	<ul style="list-style-type: none"> • Presence of M.A • Presence of security agencies 	<ul style="list-style-type: none"> • MLGRD • Police service • Military service 	<ul style="list-style-type: none"> • Inadequate funds • Political commitment 	<ul style="list-style-type: none"> • Irregular flow of funds. • Commitment by government.

cybercrime, terrorism, organised crime, etc.)				
<ul style="list-style-type: none"> • Low transparency and accountability of public institutions • Misappropriation of funds by public office holders 	<ul style="list-style-type: none"> • Presence of Legal system. • Presence of NGOs • 	<ul style="list-style-type: none"> • MLGRD • High court • Special prosecutors dept. 	<ul style="list-style-type: none"> • weak law enforcement on misappropriation of funds • weak justice system 	<ul style="list-style-type: none"> • poor commitment by government
<ul style="list-style-type: none"> • Limited number and poor quality of court systems and infrastructure. • Abuse of human rights by security personnel 	<ul style="list-style-type: none"> • Presence of Legal system. • Presence of NGOs • M.A 	<ul style="list-style-type: none"> • MLGRD • High court • Special prosecutors dept. 	<ul style="list-style-type: none"> • weak law enforcement on misappropriation of funds • weak justice system 	<ul style="list-style-type: none"> • poor commitment by government
<ul style="list-style-type: none"> • Inadequate involvement of traditional authorities in national development. <ul style="list-style-type: none"> • Negative cultural practices 	<ul style="list-style-type: none"> • Presence of M.A • Presence of Traditional Authorities 	<ul style="list-style-type: none"> • MLGRD • Traditional council 	<ul style="list-style-type: none"> • Inadequate funds • Partisan traditional authorities. 	<ul style="list-style-type: none"> • poor commitment by government
<ul style="list-style-type: none"> • Low awareness of government agenda 	<ul style="list-style-type: none"> • Presence of M.A • Presence of CSOs 	<ul style="list-style-type: none"> • MLGRD • presence of NGOs 	<ul style="list-style-type: none"> • Inadequate funds • Adamant society 	<ul style="list-style-type: none"> • Irregular flow of funds from central government.

CHAPTER THREE

DEVELOPMENT PROJECTIONS, ADOPTED GOALS, SUB-GOALS, OBJECTIVES AND STRATEGIES (2018-2021)

NATIONAL DEVELOPMENT FOCUS.

Thematically the scope of the DMTDP (2018-2021) under the Long-Term National Development Goals (2018-2057) was focused on five Goals and Sub Goals in the Long-Term National Development Goals (2018-2057)-Build a Prosperous Society, Create opportunities for all, Safeguard the natural environment and ensure a resilient built environment, and maintain a stable, united and safe society of Yendi Municipality under the LTNDG thematic areas. These five goals were structured under five main programme headings namely; Economic Development, Social Development, Environment, Infrastructure and Human settlements, Government, Corruption and Public Accountability and Ghana and the International Community respectively.

MUNICIPALITY DEVELOPMENT FOCUS

The Development focus of the Municipality is to ensure that all people in the Municipality irrespective of their social, political and economic background have access to potable drinking water, quality and affordable health care and employment avenues to increase their living standards.

GOALS

INTRODUCTION:

The process of goal formulation for the Municipality was undertaken in line with the guidelines provided in National Medium Term Development Policy Framework (NMTDPF-2018-2021). The Goal formulation stage in planning process serves as a link between problem definition, identification of opportunities and constraint and the plan formulation. The approach adopted in this study has been to define long term Municipal development goals which are in conformity with the overall national development aspirations.

ECONOMIC DEVELOPMENT

Goal 1: Build a Prosperous Society.

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Revenue under performance due to leakages and loopholes, among others 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	STRONG AND RESILIENT ECONOMY	Ensure improved fiscal performance and sustainability	<ul style="list-style-type: none"> Eliminate revenue collection leakages Strengthen revenue institutions and administration Diversify sources of resource mobilization
<ul style="list-style-type: none"> Weak expenditure management and budgetary controls 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	STRONG AND RESILIENT ECONOMY	Ensure improved fiscal performance and sustainability	<ul style="list-style-type: none"> Extend and strengthen the GIFMIS system across all MDAs and MMDAs
<ul style="list-style-type: none"> Weak capacity for policy management and coordination Limited availability and accessibility of economic data Poor coordination among relevant agencies responsible for economic management 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	STRONG AND RESILIENT ECONOMY	Ensure improved fiscal performance and sustainability	<ul style="list-style-type: none"> Build and sustain national and sub-national capacity for macroeconomic planning and development Strengthen collaboration between key state agencies in charge of economic management
<ul style="list-style-type: none"> Inadequate and unreliable electricity 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	INDUSTRIAL TRANSFORMATION	Ensure energy availability and reliability	<ul style="list-style-type: none"> Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network Tackle the corporate governance deficiencies in the energy sector that contribute to inefficiency, waste, and poor services

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Limited supply of raw materials for local industries from local sources 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>INDUSTRIAL TRANSFORMATION</p>	<p>Enhance production and supply of quality raw materials</p>	<ul style="list-style-type: none"> Provide incentives for the production and supply of quality raw materials for industry Introduce a programme of support for agro-processing for the cultivation of selected agricultural products as raw materials (materials (including tomato, cassava, cocoa, soya beans, maize, oil palm, cashew, cotton, shea nut), selected fruits, groundnuts and rice
<ul style="list-style-type: none"> Inadequate investments in industrial research 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>INDUSTRIAL TRANSFORMATION</p>	<p>Improve Research and Development (R&D) and Financing for industrial development</p>	<ul style="list-style-type: none"> Refocus the operation of public research institutions to support the development of selected strategic industries Create appropriate environment to encourage financial institutions to provide long-term financing
<ul style="list-style-type: none"> Limited number of skilled industrial manpower 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>INDUSTRIAL TRANSFORMATION</p>	<p>Ensure improved skills development for Industry</p>	<ul style="list-style-type: none"> Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors Develop in collaboration with trade unions, a database for trained apprentices and artisans, and establish a National Apprentice Recruitment Agency

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Lack of contiguous land for large-scale industrial development 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>INDUSTRIAL TRANSFORMATION</p>	<p>Improve Access to Land for Industrial Development</p>	<ul style="list-style-type: none"> • Facilitate access to dedicated land in every region for the establishment of multi-purpose industrial parks, sector specific industrial enclaves, and enterprise free zones
<ul style="list-style-type: none"> • Severe poverty and underdevelopment among peri-urban and rural communities • Limited local participation in economic development 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>INDUSTRIAL TRANSFORMATION</p>	<p>Pursue flagship industrial development initiatives</p>	<ul style="list-style-type: none"> • Implement One district, one factory initiative • Introduce industrial sub-contracting exchange to link SMEs with large scale enterprise
<ul style="list-style-type: none"> • Inadequate access to affordable credit • Low domestic saving rate 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>PRIVATE SECTOR DEVELOPMENT</p>	<p>Enhance Business Enabling Environment</p>	<ul style="list-style-type: none"> • Establish electronic register for business regulations, legislations and processes which should lead to providing a complete repository of business laws and transparency for investments • Establish regulatory reforms units within MDAs to conduct Regulatory Impact Assessments (RIA) across government institutions • Develop communication, advocacy and public-private dialogue to enhance the inclusive and open process of stakeholder engagement • Institute effective commercial dispute mechanism in support of private sector growth and development

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> High cost of capital, 	<p>ECONOMIC DEVELOPMENT</p> <p>Goal 1: Build a Prosperous Society</p>	<p>PRIVATE SECTOR DEVELOPMENT</p>	<p>Improve Business Financing</p>	<ul style="list-style-type: none"> Review the mandate and position the National Investment Bank (NIB) to provide financing to the industrial sector Restructure the existing state-sponsored microfinance schemes including MASLOC to provide credit for SMEs
<ul style="list-style-type: none"> Limited access to credit by SMEs 	<p>ECONOMIC DEVELOPMENT</p> <p>Goal 1: Build a Prosperous Society</p>	<p>PRIVATE SECTOR DEVELOPMENT</p>	<p>Support Entrepreneurship and SME Development</p>	<ul style="list-style-type: none"> Create an entrepreneurial culture, especially among the youth Launch a comprehensive National Entrepreneurship and Innovation Plan (NEIP) to support start-ups and early stage business with financing and business development services including incubator hubs and business accelerator services Merge National Board for Small-Scale Industries (NBSSI) and Rural Enterprises Project (REP) and provide adequate resources for entrepreneurship training and business development services Expand the venture capital market to cover start-up businesses and SMEs Merge the YEA and YES to consolidate public resources in the provision of entrepreneurship training and business development services Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Limited access to credit by SMEs 	<p align="center">ECONOMIC DEVELOPMENT</p> <p align="center">Goal 1: Build a Prosperous Society</p>	<p align="center">PRIVATE SECTOR DEVELOPMENT</p>	<p align="center">Enhance Domestic Trade</p>	<ul style="list-style-type: none"> Develop modern markets and retail infrastructure in every district to enhance domestic trade Accelerate the implementation of the National Trade Policy Accelerate harmonization of regional standards
<ul style="list-style-type: none"> Predominant informal economy 	<p align="center">ECONOMIC DEVELOPMENT</p> <p align="center">Goal 1: Build a Prosperous Society</p>	<p align="center">PRIVATE SECTOR DEVELOPMENT</p>	<p align="center">Formalize the informal economy</p>	<ul style="list-style-type: none"> Establish a national identification system as primary identifier of all citizens Digitally record all properties (state and non-state) in a centralized national database Deepen the reach of financial services and improve financial literacy, especially among the youth and women in the informal sector Improve access to finance by informal sector operators and agricultural enterprises in the rural areas, and strengthen consumer financial protection
<ul style="list-style-type: none"> Poor corporate governance 	<p align="center">ECONOMIC DEVELOPMENT</p> <p align="center">Goal 1: Build a Prosperous Society</p>	<p align="center">PRIVATE SECTOR DEVELOPMENT</p>	<p align="center">Promote good Corporate Governance</p>	<ul style="list-style-type: none"> Strengthen state institutions with the responsibility for ensuring strong corporate governance, such as the Securities and Exchange Commission, CHRAJ, PSC, Auditor-General and GIPC, to perform their functions effectively Pursue a vigorous programme of improvements in corporate governance of SOEs and corporate entities

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Poor marketing systems 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Promote a demand-driven approach to agricultural development</p>	<ul style="list-style-type: none"> Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain Ensure implementation of the Ghana Commercial Agriculture Project (GCAP) to link both smallholder and commercial producers to industry Develop market support services for selected horticulture, food and industrial crops to enhance production for export Facilitate and support the establishment of stakeholder controlled marketing companies for grains and selected products, including a Cashew Marketing Authority
<ul style="list-style-type: none"> Inadequate development of and investment in processing and value addition 	<p>ECONOMIC DEVELOPMENT Goal 1: Build a Prosperous Society</p>	<p>AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Ensure improved Public Investment</p>	<ul style="list-style-type: none"> Accelerate the provision of critical public infrastructure such as feeder roads, electricity and water Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agri-business through enhanced interface between the private and public sectors at the district level Support the development of at least two exportable agricultural commodities in each district Create District Agriculture Advisory Services (DAAS) to provide advice on productivity enhancing technologies

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Low application of technology especially among smallholder farmers leading to comparatively lower yields • Low level of irrigated agriculture • Seasonal variability in food supply and prices • Erratic rainfall patterns • Encroachment of designated irrigation sites • Ineffective gender and disability engagement in irrigation • High cost of energy for irrigation 	<p style="text-align: center;">ECONOMIC DEVELOPMENT</p> <p style="text-align: center;">Goal 1: Build a Prosperous Society</p>	<p style="text-align: center;">AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Improve production efficiency and yield</p>	<ul style="list-style-type: none"> • Establish modalities and regulatory frameworks for production of seed/planting materials, and other agro inputs, • Increase investment in research and development of climate resilient, high yielding disease and pest resistant, short duration crop varieties, taking into account consumer health and safety • Reinvigorate extension services • Ensure effective implementation of the yield improvement programme • Intensify and increase access to agricultural mechanization along the value chain • Promote commercial and block farming • Implement Government’s flagship intervention of ‘One village One dam to facilitate the provision of community-owned and managed small-scale irrigation, especially in the Afram Plains and Northern Savannah • Mobilise investment to expand and rehabilitate irrigation infrastructure including formal schemes, dams and dugouts • Develop systems to harvest excess water for irrigation • Develop and promote appropriate and affordable and modern irrigation technologies for all agro ecological zones • Promote the use of solar and wind energy for irrigation

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
				<ul style="list-style-type: none"> • Mainstream gender and disability issues into irrigated agriculture • Develop policies and legal regime, and appropriate tenure arrangement for use of irrigation facilities • Develop the capacity of farmers to use meteorological information
<ul style="list-style-type: none"> • Poor storage and transportation systems • Poor farm-level practices, • High cost of conventional storage solutions for smallholder farmers • Low quality and inadequate agriculture infrastructure 	<p style="text-align: center;">ECONOMIC DEVELOPMENT</p> <p style="text-align: center;">Goal 1: Build a Prosperous Society</p>	<p style="text-align: center;">AGRICULTURE AND RURAL DEVELOPMENT</p>	<ul style="list-style-type: none"> • Improve Post-Harvest Management 	<ul style="list-style-type: none"> • Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution • Provide incentives to the private sector and district assemblies to invest in post-harvest activities • Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative • Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers • Reorganize the national food buffer stock agency to be more efficient and market oriented to give incentives for private sector participation • Facilitate the provision of storage infrastructure with a drying system at the district level and a warehouse receipt system • Facilitate trade and improve the environment for commercial activities • Implement commodities trading centres (i.e. Modern Farmers' Market) across all MMDAs focusing on grains, vegetables and tubers marketing

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Lack of database on farmers • Limited insurance for farming activities • Inadequate agribusiness enterprise along the value chain • Low transfer and uptake of research finding • Limited application of science and technology 	<p>ECONOMIC DEVELOPMENT</p> <p>Goal 1: Build a Prosperous Society</p>	<p>AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Enhance the application of science, technology and innovation</p>	<ul style="list-style-type: none"> • Promote the application of information and communications technology (ICT) in the agricultural value chain in order to minimise cost in all operations • Improve the effectiveness of Research-Extension-Farmer Liaison Committees (RELCs) and integrate the concept into the agriculture research system to increase participation of end users in technology development • Establish a database on all farmers, drawn from the national identification system • Promote agriculture insurance schemes to cover agriculture risks • Disseminate information on weather and prices
<ul style="list-style-type: none"> • Ageing farmer population • Lack of youth interest in agriculture • Inadequate start-up capital for the youth • Lack of credit for agriculture • Inadequate access to land for agriculture production 	<p>ECONOMIC DEVELOPMENT</p> <p>Goal 1: Build a Prosperous Society</p>	<p>AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Promote agriculture as a viable business among the youth</p>	<ul style="list-style-type: none"> • Support youth to go into agricultural enterprise along the value chain • Develop and implement programmes to attract youth into off-farm activities such as handling, processing, packaging and transportation • Provide financial support for youth by linking them to financial institutions for the provision of start-up capital • Design and implement special programmes to build the capacity of the youth in agricultural operations • Support the youth to have access to land
<ul style="list-style-type: none"> • Low quality genetic material of livestock species • Low level of husbandry practices, 	<p>ECONOMIC DEVELOPMENT</p> <p>Goal 1: Build a Prosperous Society</p>	<p>AGRICULTURE AND RURAL DEVELOPMENT</p>	<p>Promote livestock and poultry development for food security and income generation</p>	<ul style="list-style-type: none"> • Enact legislation to cover poultry hatchery, livestock breeding, meat inspection and anti-dumping of poultry • Ensure effective implementation of METASIP to modernise livestock and poultry industry for development

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Low productivity and poor handling of livestock/ poultry products • Inadequate feed and water quality standards for livestock • Inadequate and poor quality data • Inadequate disease monitoring and surveillance system • Low levels of value addition to livestock and poultry produce 				<ul style="list-style-type: none"> • Strengthen research into large scale breeding and production of livestock across the country • Strengthen existing training facilities and establish additional ones in animal health • Intensify disease control and surveillance especially for zoonotic and scheduled diseases • Promote cattle ranching and provide incentives to the private sector to develop grazing reserves for ruminant and livestock • Facilitate the establishment of Livestock Development Centres in the three agro-climatic zones in collaboration with the private sector, to promote the production of cattle and small ruminants like sheep and goats • Facilitate access to credit by the industry • Strengthen livestock and poultry research and adoption
<ul style="list-style-type: none"> • Poor tourism infrastructure and Service • Low skills development • High hotel rates • Unreliable utilities 	<p style="text-align: center;">ECONOMIC DEVELOPMENT</p> <p style="text-align: center;">Goal 1: Build a Prosperous Society</p>	<p style="text-align: center;">TOURISM AND CREATIVE ARTS DEVELOPMENT</p>	<p>Diversify and expand the tourism industry for economic development</p>	<ul style="list-style-type: none"> • Transform the country into major meeting, incentive, conference and exhibition (MICE) centre • Expanding the tourism sector through investment, innovation, the pursuit of service excellence • Promote public private partnerships for investment in the sector • Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards • Mainstream tourism development in district development plans

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
				<ul style="list-style-type: none"> • Institute preventive measures to curtail emerging threats to tourism, particularly sex tourism • Promote the establishment of tourism clubs in all educational institutions
<ul style="list-style-type: none"> • Informality and lack of an effective legal, regulatory and institutional regime for creative industry • Weak coordination among the MDAs on issues related to the creative arts industry 	<p style="text-align: center;">ECONOMIC DEVELOPMENT</p> <p style="text-align: center;">Goal 1: Build a Prosperous Society</p>	<p style="text-align: center;">TOURISM AND CREATIVE ARTS DEVELOPMENT</p>	<p>Develop a competitive creative arts industry</p>	<ul style="list-style-type: none"> • Develop a policy and enforce existing legal and regulatory frameworks for the development of the creative arts industry • Promote PPP in the development of the creative arts industry • Strengthen institutions and improve coordination framework of creative arts sector including National Commission on Culture • Create awareness of the importance of tourism and creative arts

SOCIAL DEVELOPMENT

Goal 2: Create opportunities for all

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Poor quality of education at all levels High number of untrained teachers at the basic level Teacher absenteeism and low levels of commitment Inadequate use of teacher-learner contact time in schools Low participation of females in learning of science, technology, engineering and mathematics Inadequate and inequitable access to education for PWDs and people with special needs at all levels Educational system focused on merely passing exams Poor linkage between management processes and schools' operations 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>EDUCATION AND TRAINING</p>	<p>Enhance inclusive and equitable access to, and participation in quality education at all levels</p> <p>Strengthen school management systems</p>	<ul style="list-style-type: none"> Redefine basic education to include secondary education Continue implementation of free SHS and TVET for all Ghanaian children Ensure inclusive education for all boys and girls with special needs Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education Expand infrastructure and facilities at all levels Re-structure content of educational system to emphasise character building, value nurturing, patriotism and critical thinking Enhance quality of teaching and learning Ensure adequate supply of teaching and learning materials
<ul style="list-style-type: none"> Inadequate funding source for education 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>EDUCATION AND TRAINING</p>	<p>Ensure sustainable sources of financing for education</p>	<ul style="list-style-type: none"> Explore alternative sources for non-formal education Provide life skills training and management for managing personal hygiene, fire safety, environment, sanitation and climate change Ensure the implementation of the national policy on 60:40 admission ratio in favour of science, mathematics, engineering and technology Establish monitoring and evaluation systems in planning management Units

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Gaps in physical access to quality health care • Inadequate emergency services • Poor quality of healthcare services • Unmet needs for mental health services • Unmet health needs of women and girls • Increased cost of healthcare delivery • Inadequate financing of the health sector 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p style="text-align: center;">Goal 2: Create opportunities for all</p>	<p style="text-align: center;">HEALTH AND HEALTH SERVICES</p>	<p>Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</p>	<ul style="list-style-type: none"> • Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality health care • Expand and equip health facilities • Revamp emergency medical preparedness and response services • Adopt and implement strategy for development of local pharmaceutical production • Strengthen the referral system • Strengthen the district and sub-district health systems as the bed-rock of the national primary health care strategy • Scale-up the integration of traditional medicine into existing health service delivery system • Improve medical supply chain management system. • Ensure gender mainstreaming in the provision of health care services • Expand specialist and allied health services (e.g. diagnostics, ENT, Eye, Physiotherapy, etc.) • Strengthen National Health Insurance Scheme (NHIS) • Effectively implement the health financing strategy • Improve the use of ICT in health insurance and facility management
<ul style="list-style-type: none"> • Inadequate capacity to use health information for decision making at all levels • Inadequate and inequitable distribution of critical staff mix • Wide gaps in health service data 	<p style="text-align: center;">SOCIAL DEVELOPMENT</p> <p style="text-align: center;">Goal 2: Create opportunities for all</p>	<p style="text-align: center;">HEALTH AND HEALTH SERVICES</p>	<p>Strengthen healthcare management system</p>	<ul style="list-style-type: none"> • Enhance efficiency in governance and management of the health system • Improve production and distribution mix of critical staff • Expand and equip medical training facilities • Provide incentives for pre-service and specialist postgraduate trainees • Improve production and distribution mix of critical staff

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>HEALTH AND HEALTH SERVICES</p>	<p>Reduce disability morbidity, and mortality</p>	<ul style="list-style-type: none"> Strengthen maternal, new born care and adolescent services Intensify implementation of malaria control programme Implement the Non-Communicable Diseases (NCDs) control strategy Strengthen rehabilitation services Intensify efforts for polio eradication Review and Scale-up Regenerative Health and Nutrition Programme (RHNP) Develop and implement the national health policy for the aged Strengthen Integrated Disease Surveillance and Response (IDRS) at all levels
<ul style="list-style-type: none"> High stigmatization and discrimination of HIV and AIDs Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups High incidence of HIV and AIDS among young persons Periodic shortages of HIV& AIDS commodities (ARV's, Test Kits, Condoms) 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>HEALTH AND HEALTH SERVICES</p>	<p>Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups</p>	<ul style="list-style-type: none"> Expand and intensify HIV Counselling and Testing (HTC) programmes Intensify education to reduce stigmatization Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB Strengthen collaboration among HIV & AIDs, TB, and sexual and reproductive health programmes Intensify efforts to eliminate mother to child transmission of HIV (MTCTHIV) Ensure access to Antiretroviral Therapy Support the local production of Antiretroviral Therapy (ART) commodity
<ul style="list-style-type: none"> Prevalence of hunger in certain areas Household food insecurity Prevalence of micro and macro-nutritional deficiencies 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>FOOD AND NUTRITION SECURITY</p>	<p>Ensure food and nutrition security</p>	<ul style="list-style-type: none"> Institute measures to reduce food loss and waste Promote the production of diversified nutrient-rich food and consumption of nutritious foods Strengthen early warning and emergency preparedness systems Promote healthy diets and lifestyles Reduce infant and adult malnutrition

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Inadequate efforts in managing food maintenance systems • Weak nutrition sensitive food production systems • Infant and adult malnutrition • Increased incidence of diet-related non-communicable diseases 				<ul style="list-style-type: none"> • Develop and implement a food and nutrition security strategy which adopts a life cycle approach to addressing malnutrition at all levels
<ul style="list-style-type: none"> • Inadequate nutrition education • Weak nutrition sensitive planning and programming • Weak food control System 	<p style="text-align: center;">SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p style="text-align: center;">FOOD AND NUTRITION SECURITY</p>	<p>Strengthen food and nutrition security governance</p>	<ul style="list-style-type: none"> • Strengthen a multi-sector platform for decision making on nutrition • Promote tracking of nutrition budget allocations and expenditures • Develop and disseminate a multi-stakeholder social mobilization, advocacy and communication strategy on food and nutrition security • Establish an effective food safety monitoring system • Promote nutrition-sensitive trade and investment. • Establish early warning system for laboratory confirmed infections
<ul style="list-style-type: none"> • Weak management of population issues • High fertility rate among adolescent • Unmet need for adolescents and youth sexual and reproductive health services • Inadequate coverage of reproductive health and family planning services • Inadequate financial support for family planning programmes • Growing incidence of child marriage, teenage pregnancy and 	<p style="text-align: center;">SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p style="text-align: center;">POPULATION MANAGEMENT</p>	<p>Improve population management</p>	<ul style="list-style-type: none"> • Intensify public education on population issues at all levels of society • Develop reliable system for the collection, compilation, analysis and dissemination of relevant and timely demographic data • Strengthen civil registration and vital statistics • Improve maternal and adolescent reproductive health • Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare. • Eliminate child marriage and teenage pregnancy • Integrate reproductive health into curricula at all levels of education including, colleges of education and health training institutions

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<p>accompanying school drop-out rates</p> <ul style="list-style-type: none"> Inadequate sexual education for young people 				
<ul style="list-style-type: none"> High school drop-out rates among adolescent girls High youth unemployment 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>POPULATION MANAGEMENT</p>	<p>Harness demographic dividend</p>	<ul style="list-style-type: none"> Strengthen coordination, planning, implementation, monitoring and evaluation of population policies and programmes, particularly in education, health, employment and governance Develop a Youth Development Index to track progress on youth empowerment Expand technical and vocational education and training to address high school drop-out rate Collaborate with the media to advocate for investing in young people Strengthen research and modelling on harnessing the demographic dividend
<ul style="list-style-type: none"> Increasing trend of irregular and precarious migration Human trafficking Internal displaced persons 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>POPULATION MANAGEMENT</p>	<p>Harness the benefits of migration for socio-economic development</p>	<ul style="list-style-type: none"> Improve the economy of districts to curb rural urban migration phenomenon Ensure the effective management of irregular migration Strengthen migration data and information management systems.
<ul style="list-style-type: none"> Inappropriate management of freshwater resources Poor agricultural practices which affect water quality Negative impact of climate variability and change Widespread pollution of surface water Non-availability of reliable and comprehensive data 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>WATER AND SANITATION</p>	<p>Promote sustainable water resource development and management</p>	<ul style="list-style-type: none"> Water Resources Management. Promote efficient water use Integrate water resources planning into national and sub-national development planning. Improve liquid and solid waste management Implement the Clean Rivers Programme (CRP) nationwide in collaboration and participation of voluntary organisations and traditional leaders. Undertake tree planting along the banks of all major water bodies and their tributaries to reduce silting and pollution from human activities.

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Improper protection and development of water resources 				<ul style="list-style-type: none"> Explore and develop hydrogeological and groundwater base (i.e. shallow, intermediate and deep aquifers) Strengthen involvement of local communities in the management of wetlands Regulate harvesting of wetland resources
<ul style="list-style-type: none"> Increasing demand for household water supply Poor planning for water at MMDAs Unsustainable construction of boreholes and wells Inadequate access to water services in urban areas Poor quality of drinking water High dependency on development partners for support to urban water 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>WATER AND SANITATION</p>	<p>Improve access to safe and reliable water supply services for all</p>	<ul style="list-style-type: none"> Improve water production and distribution systems Revise and facilitate DWSPs within MMDAs Build capacity for the development and implementation of sustainable plans for all water facilities Develop the ‘Water for All’ programme, in line with SDG 6 Set up mechanisms and measures to support, encourage and promote water harvesting Restore degraded rivers, wetlands and lakes
<ul style="list-style-type: none"> Poor collection, treatment and discharge of municipal and industrial wastewater. Frequent outbreak of oral-faecal diseases (eg cholera and typhoid) Presence of faecal matter on urban agricultural produce 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>WATER AND SANITATION</p>	<p>Promote efficient and sustainable wastewater management</p>	<ul style="list-style-type: none"> Develop and implement sewerage masterplans, including faecal sludge management and waste treatment facilities for all human settlements Promote recycling and safe re-use of wastewater Promote the use of waste-to-energy technologies Attract private sector to invest in wastewater management.
<ul style="list-style-type: none"> Low levels of material for re-use and recycling High prevalence of open defecation High user fee for sanitation services 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>WATER AND SANITATION</p>	<p>Improve access to improved and reliable environmental sanitation services</p>	<ul style="list-style-type: none"> Create space for private sector participation in the provision of sanitation services Increase and equip front line staff for sanitation Implement the “Toilet for All” and “Water for All” programmes under the IPEP initiative Monitor and evaluate implementation of sanitation plan Provide public education on solid waste management

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Poor sanitation and waste management Unsustainability of sanitation and health services Low level of investment in sanitation sector Poor hygiene practices Inadequate policy and institutional coordination and harmonization in sanitation and hygiene services delivery Poor planning and implementation of sanitation plans Inconsistencies and conflicts in the implementation of legislation regulating the decentralized development system in the sanitation sectors 				<ul style="list-style-type: none"> Expand disability-friendly and gender-friendly sanitation facilities Review, gazette and enforce MMDAs' bye-laws on sanitation Develop and implement strategies to end open defecation Improve the management of existing waste disposal sites to control GHGs emissions
<ul style="list-style-type: none"> Unequal spatial distribution of the benefits of growth Rising inequality among socio-economic groups and between geographical areas 	<p>SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p>POVERTY AND INEQUALITY</p>	<p>Eradicate poverty in all its forms and dimensions</p>	<ul style="list-style-type: none"> Empower the vulnerable to access basic necessities of life
<ul style="list-style-type: none"> Limited coverage of social protection programmes targeting children Low awareness of child protection laws and policies 	<p>SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p>CHILD AND FAMILY WELFARE</p>	<p>Ensure effective child protection and family welfare system</p>	<ul style="list-style-type: none"> Mainstream child protection interventions into development plans and budgets of MDAs and MMDAs Develop child protection management information system Expand social protection interventions to reach all categories of vulnerable children

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Weak enforcement of laws and rights of children 				<ul style="list-style-type: none"> Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant Increase awareness on child protection
<ul style="list-style-type: none"> High incidence of children's rights violation Limited access to justice for children in conflict with the law Abuse and exploitation of children engaged in hazardous forms of labour Inadequately resourced correctional facilities Inadequate professional staff assisting with reformation of children in correctional centres and their re-integration into society Child neglect 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>CHILD AND FAMILY WELFARE</p>	<p>Ensure the rights and entitlements of children</p>	<ul style="list-style-type: none"> End harmful traditional practices such as female genital mutilation and early child marriage. Enhance inclusion of children with disability and special needs in all spheres of child development Increase access to education and education materials for orphans, vulnerable children and children with special needs Introduce District Integrated social services programme for children, families and vulnerable adults Promote justice for children, including reforming child panels, forming family courts and strengthening capacity of correctional facilities and care givers Eliminate the worst forms of child labour by enforcing laws on child labour, child Strengthen the capacity of relevant institutions to enforce laws on child abuse and child trafficking
<ul style="list-style-type: none"> Limited opportunity for the aged to contribute to national development Inadequate care for the aged Lack of gender-sensitivity in addressing the needs of the aged 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>THE AGED</p>	<p>Enhance the well-being of the aged</p>	<ul style="list-style-type: none"> Create an aged database on the aged to support policy making, planning and monitoring and evaluation Implement measures to ensure economic wellbeing of the aged, especially in the areas of income security and house ownership Promote socially supportive community care systems for the aged, based on positive traditional and modern values, devoid of stereotyping, discrimination and disrespect Create safe spaces, recreational day care centres and homes and a database for the elderly Provide adequate attention to gender variations in ageing

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Chronic age-related health conditions, poor diet and lack of geriatric care 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>THE AGED</p>	<p>Ensure adequate healthcare for the aged</p>	<ul style="list-style-type: none"> Enhance geriatric healthcare in Ghana Health Service through the training of geriatric healthcare professionals and care givers
<ul style="list-style-type: none"> Unfavourable socio-cultural environment for gender equality 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>GENDER EQUALITY</p>	<p>Attain gender equality and equity in political, social and economic development systems and outcomes</p>	<ul style="list-style-type: none"> Introduce measures to promote change in the socio-cultural norms and values inhibiting gender equality. Mainstream gender topics educational curriculum at the basic level
<ul style="list-style-type: none"> Gender disparities in access to economic opportunities 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>GENDER EQUALITY</p>	<p>Promote economic empowerment of women.</p>	<ul style="list-style-type: none"> Introduce interventions to ensure women have equal access to land title Ensure the protection of women’s access, participation and benefits in all labour-related issues Institute mentoring of girls’ programme to create a pool of potential female leaders Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support.
<ul style="list-style-type: none"> Weak social protection systems Inadequate and limited coverage of social protection programmes for vulnerable groups Ineffective coordination of social protection interventions Lack of sustainable funding 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>SOCIAL PROTECTION</p>	<p>Strengthen social protection, especially for children, women, persons with disability and the elderly</p>	<ul style="list-style-type: none"> Mainstream social protection into sector plans and budgets Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups Institute effective and accurate means of identifying and enrolling beneficiaries

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
				<ul style="list-style-type: none"> Strengthen access to justice, rights, and entitlements by vulnerable groups, Strengthen education and awareness against stigma, abuse, discrimination, and harassment of the vulnerable Establish well-resourced shelters for abused person
<ul style="list-style-type: none"> Lack of adequate pension plans for the informal sector 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>SOCIAL PROTECTION</p>	<p>Ensure decent pensions for beneficiaries</p>	<ul style="list-style-type: none"> Establish desks in MMDAs to decentralize and automate pension payments
<ul style="list-style-type: none"> Inadequate opportunities for persons with disabilities to contribute to society Negative perceptions and attitudes towards PWDs Ignorance of PWDs personal rights High unemployment rate amongst PWDs Perceived low levels of skills and education of persons with disabilities 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>DISABILITY AND DEVELOPMENT</p>	<p>Promote full participation of PWDs in social and economic development of the country</p>	<ul style="list-style-type: none"> Generate database on PWD Promote participation of PWDs in national development Create avenues for PWD to acquire credit or capital for self
<ul style="list-style-type: none"> Low participation of Persons with disability in decision making 	<p>SOCIAL DEVELOPMENT</p> <p>Goal 2: Create opportunities for all</p>	<p>DISABILITY AND DEVELOPMENT</p>	<p>Promote participation of PWDs in politics, electoral democracy and governance</p>	<ul style="list-style-type: none"> Promote political inclusion through policies that guarantees space for PWDs in local and national governance systems Strengthen inclusion of PWDs in capacity building on governance and democracy Promote advocacy in the inclusion of PWDs in politics, electoral process and governance

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Lack of physical access to public and private structures for PWDs • Inadequate of education on accessibility standards • Inadequate support for special education for PWDs • Absence of special learning aids for PWDs • Limited access to education among PWDs • Low self-esteem and self-confidence among PWDs • Poor living conditions of PWDs 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">DISABILITY AND DEVELOPMENT</p>	<p>Ensure that PWDs enjoy all the benefits of Ghanaian citizenship</p>	<ul style="list-style-type: none"> • Resource special training schools for persons with disability to provide PWDs with technical skills and formal education • Promote inclusive education and lifelong learning for PWDs • Empower parents and caregivers to provide the needed support • Promote the eradication of disability-related discrimination • Improve rehabilitation of centres for skills training and provide assistive devices • Encourage the use of sign language in public institutions • Integrate PWDs issues in local and national governance systems. • Facilitate PWDs access to justice •
<ul style="list-style-type: none"> • High levels of unemployment and under-employment amongst the youth • Increasing incidence of casualisation of employment • High disability unemployment • High exploitation of labour 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">EMPLOYMENT AND DECENT WORK</p>	<p>Improve human capital development and management</p>	<ul style="list-style-type: none"> • Promote and enforce deeper and wider application of local content and participation laws • Create equal employment opportunities for PWDs
<ul style="list-style-type: none"> • Inadequate infrastructure and services for the informal sector • Poor documentation on the informal sector • Low levels of technical and vocational skills • Lack of entrepreneurial skills for self-employment • Inadequate apprenticeship opportunities 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">EMPLOYMENT AND DECENT WORK</p>	<p>Promote the creation of decent jobs</p>	<ul style="list-style-type: none"> • Enhance livelihood opportunities and entrepreneurship • Develop and promote schemes that support skills training, internship and modern apprenticeship • Promote entrepreneurship and financial support for PWDs • Provide infrastructure for the development of businesses • Build capacity of informal sector

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Weak coordination of youth related institutions and programmes • Youth unemployment and underemployment among rural and urban youth • Youth engaged in hazardous environmental practices 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">YOUTH DEVELOPMENT</p>	<p>Promote effective participation of the youth in socioeconomic development</p>	<ul style="list-style-type: none"> • Build the capacity of the youth to discover opportunities • Ensure the creation of youth desk in MMDAs for the youth to access reliable labour market information • Support the youth to participate in modern agriculture • Strengthen and harmonise the implementation of evidence-based youth employment programmes • Strengthen career guidance counselling offices in schools. • Facilitate access to credit for the youth • Ensure participation of youth in appropriate environmental practices
<ul style="list-style-type: none"> • Lack of effective participation of the youth in politics and electoral process • High incidence of violence and crime • Limited respect of the rights of youths • Lack youth patriotism and volunteerism among the youth 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">YOUTH DEVELOPMENT</p>	<p>Promote the participation of the youth in politics, electoral democracy, and governance</p>	<ul style="list-style-type: none"> • Implement programmes to break the cycle of violence especially among the youth • Promote awareness of the rights and responsibilities of the youth.
<ul style="list-style-type: none"> • Inadequate and poor sports infrastructure • Inappropriate and poor maintenance of sporting and recreational facilities 	<p align="center">SOCIAL DEVELOPMENT</p> <p align="center">Goal 2: Create opportunities for all</p>	<p align="center">SPORTS AND RECREATION</p>	<p>Enhance sports and recreational infrastructure</p>	<ul style="list-style-type: none"> • Institute measures to reclaim lands earmarked for sporting and recreational activities • Promote local manufacturing and affordability of sports and recreational equipment • Ensure compliance with Disability Act in the provision of sports and recreational facilities

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Lack of provision for sports and recreational needs in the development of communities • Encroachment on designated sports and recreational lands • Absence of disability, child and aged friendly facilities • Limited community level sports and recreational activities 				<ul style="list-style-type: none"> • Integrate sports and recreational needs of aged and children in the provision of facilities • Develop and maintain sports and recreational infrastructure • Promote partnerships with private sector in the development of sports and recreation infrastructure • Promote less recognised sporting activities • Enforce the development of designated sports and recreation landuse in all communities
<ul style="list-style-type: none"> • Weak capacity for sports development and management • Low participation of Persons With Disabilities (PWDs) in sports • Declining interest in locally organized sports by general public • Weak institutions for marketing and promotion of locally organized sports • Lack of gender equity in sports • Weak public private sector collaboration in sports development • Limited targeting of participation in sports disciplines 	<p align="center">SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p align="center">SPORTS AND RECREATION</p>	<p>Build capacity for sports and recreational development</p>	<ul style="list-style-type: none"> • Build capacity of sports managers, trainers, and trainees • Establish educational and training centres for sports administration and management • Provide adequate logistics and equipment for sports competition • Strengthen the organisation of domestic competitive sporting events at all levels • Promote formation of sports clubs in all communities and educational institutions • Expand the opportunities for participation of PWDs in sports • Promote gender equity in sports • Promote sports in school curricula and inter-schools sports competition • Strengthen partnerships with stakeholders in the development of sports
<ul style="list-style-type: none"> • Inadequate and unbalanced investments in sports development • Under-utilization of the economic potential of sports 	<p align="center">SOCIAL DEVELOPMENT Goal 2: Create opportunities for all</p>	<p align="center">SPORTS AND RECREATION</p>	<p>Ensure sustainable funding sources for the growth and development of sports</p>	<ul style="list-style-type: none"> • Promote the economic benefits of sports • Ensure fair distribution of financial resources to all sporting disciplines

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Goal: 3 Safeguard the natural environment and ensure a resilient built environment

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Loss of forest cover • Poor demarcation of conservation areas • Encroachment of conservation areas • Increasing loss of endangered species 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>PROTECTED AREAS</p>	<p>Expand forest conservation areas</p>	<ul style="list-style-type: none"> • Re-survey and demarcate forests with permanent concrete pillars • Promote alternative sources of livelihood, , including provision of bee-hives to forest fringe communities • Strengthen Forestry Commission and related institutions to effectively implement the National Environmental Protection Programme (NEPP) and the Environmental Action Plan (EAP). • Map and assign conservation status through bye-laws to mangrove forests, wetlands and sensitive marine areas in district spatial plans
<ul style="list-style-type: none"> • Illegal farming and harvesting of plantation timber Forest fires • Inadequate staff • Weak enforcement of regulations • Insufficient logistics to maintain the boundaries of protected areas 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>PROTECTED AREAS</p>	<p>Protect existing forest reserves</p>	<ul style="list-style-type: none"> • Enhance capacity of MDAs and MMDAs to mainstream biodiversity into development planning and budgeting processes • Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems • Develop an early warning system for detection of Invasive Alien species • Develop guidelines for reporting and managing invasive alien species
<ul style="list-style-type: none"> • Potential rise in sea level resulting in wetland flooding, • Contamination of agricultural soil, loss of habitat, wiping away of entire communities 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>COASTAL AND MARINE AREA EROSION</p>	<p>Reduce coastal and marine erosion</p>	<ul style="list-style-type: none"> • Promote mangrove forests replanting and planting of other vegetative cover to contain erosion • Strengthen the participation of local communities in sustainable coastal management practices.

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
				<ul style="list-style-type: none"> Regulate harvesting and overfishing and eliminate illegal, unreported and unregulated fishing and destructive fishing practices
<ul style="list-style-type: none"> Improper disposal of solid and liquid waste Inadequate engineered landfill sites and waste water treatment plants Improper management of E-waste Concerns of air and noise pollution especially in urban areas Incidence of acute respiratory illness caused by air pollution Ineffective enforcement of noise regulations also continues to be a problem 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>ENVIRONMENTAL POLLUTION</p>	<p>Reduce environmental pollution</p>	<ul style="list-style-type: none"> Promote science and technology in waste recycling and waste-to-energy technologies Promote the use of environmentally friendly methods and products Intensify public education on noise pollution Intensify enforcement of regulations on noise and air pollution including open burning Promote cleaner production and consumption technology and practices Enforce environmentally sound management of chemicals and all wastes throughout their life cycle Protect sensitive areas from pollution and contamination, especially groundwater sources and intake of public water supplies Enforce Hazardous and Electronic Waste Control and Management Act 2016, (Act 917)
<ul style="list-style-type: none"> Weak collaboration between stakeholder institutions Incidence of wildfire Inappropriate farming practices Indiscriminate use of weedicides Over exploitation and inefficient use of forest resources Illicit trade in forest and wildlife resources 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>DEFORESTATION, DESERTIFICATION AND SOIL EROSION</p>	<p>Combat deforestation, desertification and Soil erosion</p>	<ul style="list-style-type: none"> Strengthen implementation of Ghana forest Plantation Strategy and restore degraded areas within and outside forest reserves Implement the green infrastructure recommendation in the National Spatial Development Framework. Promote training, research-based, and technology-led development for sustainable forest and wildlife management.

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Low economic capacity to adapt to climate change • Low institutional capacity to adapt to climate change and undertake mitigation actions • Inadequate inclusion of gender and vulnerability issues in climate change actions • Vulnerability and variability to climate change 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>CLIMATE VARIABILITY AND CHANGE</p>	<p>Enhance climate change resilience</p>	<ul style="list-style-type: none"> • Develop climate resilient crop cultivars and animal breeds • Promote and document improved climate smart indigenous agricultural knowledge • Promote climate resilience policies for gender and other vulnerable groups in agriculture
<ul style="list-style-type: none"> • Loss of trees and vegetative cover • Degraded landscapes • Inefficient energy use 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>CLIMATE VARIABILITY AND CHANGE</p>	<p>Reduce greenhouse gases</p>	<ul style="list-style-type: none"> • Initiate green Ghana campaign with Chiefs, Queen Mothers, Traditional Authorities, Civil Society, Religious bodies and other recognised groups • Promote tree planting and green landscaping in communities
<ul style="list-style-type: none"> • Weak legal and policy frameworks for disaster prevention, preparedness and response 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>DISASTER MANAGEMENT</p>	<p>Promote proactive planning for disaster prevention and mitigation</p>	<ul style="list-style-type: none"> • Educate public and private institutions on natural and man-made hazards and disaster risk reduction • Strengthen early warning and response mechanism on disasters • Implement gender sensitivity in disaster management • Strengthen the capacity of the National Disaster Management Organisation (NADMO) to perform its functions effectively
<ul style="list-style-type: none"> • Poor quality and inadequate road transport network • Inadequate investment in road transport infrastructure provision and maintenance • Poor transportation management particularly in urban areas 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>TRANSPORT INFRASTRUCTURE: ROAD</p>	<p>Improve efficiency and effectiveness of road transport infrastructure and services</p>	<ul style="list-style-type: none"> • <i>Road Transport</i> • Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism. • Promote private sector participation in construction, rehabilitation and management of road transport services

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Rapid deterioration of roads 				<ul style="list-style-type: none"> Prioritise international corridor development programme towards completion of western, central and eastern corridors. Provide regular training to local contractors and consultants to improve quality of delivery in road infrastructure, procurement, management and supervision of road contracts Promote local content and participation in the provisions and award of contracts Review and strengthen institutional arrangement governing the mass transit system Develop standards for public transport vehicles in line with international best practices Mainstream climate change into the transport sector
<ul style="list-style-type: none"> Inadequate facilities for PWDs in the transport system Limited facilities for non-motorised transport (NMT) Weak enforcement of road traffic regulations High incidence of road accidents 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>TRANSPORT INFRASTRUCTURE: ROAD</p>	<p>Ensure safety and security for all categories of road users</p>	<ul style="list-style-type: none"> <u>Road Safety</u> Incorporate pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure Provide adequate training for motorists Ensure implementation of the provisions on transportation under the PWDs Act, 2006, Act 715 Enhance capacity for road crashes response including the accelerated establishment of trauma centres along identified sections of major roads and highways

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Low broadband wireless access • Poor quality ICT services • Limited use of ICT as a tool to enhance the management and efficiency of businesses and provision of public services • Inadequate online privacy and security of data. 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>INFORMATION COMMUNICATION TECHNOLOGY (ICT)</p>	<p>Enhance application of ICT in national development</p>	<ul style="list-style-type: none"> • Create opportunities for entrepreneurship in ICT • Increase citizens’ accessibility to data platforms • Collaborate with the private sector to increase the broadband, bandwidth and speed of connections nationwide • Accelerate investment in development of ICT infrastructure • Improve the quality of ICT services, especially internet and telephony
<ul style="list-style-type: none"> • Inadequate ICT infrastructure across the country 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>INFORMATION COMMUNICATION TECHNOLOGY (ICT)</p>	<p>Expand the digital landscape</p>	<ul style="list-style-type: none"> • Provide regulatory framework to use national ICT digital infrastructure as a platform for e-Government services • Develop and implement regulations to facilitate Public Private Partnerships (PPP’s) • Deepen internet availability and accessibility nationally especially in schools (citizen digital index) • Increase internet capacity and quality training in and out of school • Promote business process outsourcing and IT enabled services • Develop and use ICT as a platform to increase the flow of information on employment and teleworking opportunities
<ul style="list-style-type: none"> • Poor attitudes towards energy utilisation • Inadequate financing for energy conservation and efficiency projects • Limited awareness of energy conservation measures • Low adoption of energy efficiency technology 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>INFORMATION COMMUNICATION TECHNOLOGY (ICT)</p>	<p>Ensure efficient utilisation of energy</p>	<ul style="list-style-type: none"> • Promote demand side management to reduce significantly the operational inefficiencies in energy supply and distribution, and the inefficient use of electricity by households and industry and thus conserve energy • Promote the use and design of energy efficient technologies in public and private buildings • Implement energy use efficiency policy and programmes

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Weak classification and certification systems for the registration of contractors Lack of regulation of contractor conduct and performance Shortage of skilled construction workers Poor management practices on construction sites Poor enforcement of regulations and statutes 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>CONSTRUCTION INDUSTRY DEVELOPMENT</p>	<p>Build a competitive and modern construction industry.</p>	<ul style="list-style-type: none"> sector Support technical education institutions and other professional bodies to train more human resources for the construction
<ul style="list-style-type: none"> Recurrent incidence of flooding Poor waste disposal practices Poor drainage system Silting and choking of drains Uncovered drains Poor landscaping 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>DRAINAGE AND FLOOD CONTROL</p>	<p>Address recurrent devastating floods</p>	<ul style="list-style-type: none"> Intensify public education on indiscriminate disposal of waste Prepare and implement adequate drainage plans for all MMDAs
<ul style="list-style-type: none"> Poor and inadequate maintenance of infrastructure 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>INFRASTRUCTURE MAINTENANCE</p>	<p>Promote proper maintenance culture</p>	<ul style="list-style-type: none"> Establish timely and effective preventive maintenance plan for all public infrastructure Build capacity to ensure requisite skills for infrastructure maintenance
<ul style="list-style-type: none"> Cumbersome land acquisition process Complex land tenure system Inadequate, reliable and comprehensive data on land ownership Protracted Land disputes Multiplicity of land laws 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>LAND ADMINISTRATION AND MANAGEMENT</p>	<p>Develop efficient land administration and management system</p>	<ul style="list-style-type: none"> Continue on-going land reforms to address title and ownership to land Review existing laws on land and consolidate them Fully decentralise Lands Commission and digitise its operations Ensure high standard of land data security Promote gender equity in land reforms, management and land use planning.

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Indiscipline in the purchase and sale of land 				
<ul style="list-style-type: none"> • Weak enforcement of planning and building regulations • Inadequate human and institutional capacities for land use planning • Scattered and unplanned human settlements 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>HUMAN SETTLEMENTS AND HOUSING</p>	<p>Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</p>	<ul style="list-style-type: none"> • Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) • Fully implement National Spatial Development Framework (NSDF) • Ensure proper urban and landscape design and implementation
<ul style="list-style-type: none"> • Growing housing deficit • Inadequate housing infrastructure services • Limited public investments in low cost housing • High and increasing cost of building materials 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>HUMAN SETTLEMENTS AND HOUSING</p>	<p>Provide adequate, safe, secure, quality and affordable housing.</p>	<ul style="list-style-type: none"> • Support self-help building schemes organized along communal themes, cooperative societies and crop and trade associations • Provide technical assistance to communities to support basic house building skills training programmes
<ul style="list-style-type: none"> • High rate of rural-urban migration • Poor and inadequate rural infrastructure and services • Unregulated exploitation of rural economic resources • Poor infrastructure to catalyze agriculture modernization and rural development 	<p>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</p> <p>Goal: 3 Safeguard the natural environment and ensure a resilient built environment</p>	<p>RURAL DEVELOPMENT</p>	<p>Enhance quality of life in rural areas</p>	<ul style="list-style-type: none"> • Establish rural service centres to promote agriculture and agro-based industries • Promote rural enterprise development, financial inclusion, service delivery, capacity building and local economic development • Provide basic infrastructure such as potable water, sanitation, electricity, road networks, schools, health facilities, low-cost housing. • Fully implement the rural development policy • Facilitate sustainable use and management of natural resources that support the development of rural communities and livelihoods. • Provide incentives to attract direct private investments into rural areas.

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goal 4: Maintain a stable, united and safe society

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Relatively weak capacity of governance institutions Politicization and the recurring threats of political violence 	<p>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	DEMOCRATIC GOVERNANCE	Deepen democratic governance	<ul style="list-style-type: none"> Strengthen independent governance institutions to effectively perform their functions Modernize the various security services to make them more responsive to the demands of democratic processes
<ul style="list-style-type: none"> Weak implementation of administrative decentralization Ineffective sub-district structures Poor service delivery at the local level Weak capacity of local governance practitioners 	<p>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	LOCAL GOVERNMENT AND DECENTRALISATION	Deepen political and administrative decentralization	<ul style="list-style-type: none"> Ensure the election of District Chief Executives (DCEs) and formalize performance appraisal of MMDCEs Complete the establishment of the departments of the MMDAs. Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district, regional and national levels. Strengthen sub-district structures
<ul style="list-style-type: none"> Poor coordination in preparation and implementation of development plans Inadequate exploitation of local opportunities for economic growth and job creation 	<p>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	LOCAL GOVERNMENT AND DECENTRALISATION	Improve decentralized planning	<ul style="list-style-type: none"> Strengthen local level capacity for participatory planning and budgeting Create enabling environment for the implementation of the Local Economic Development (LED) and Public Private Partnership (PPP) policies at the district level.
<ul style="list-style-type: none"> Limited capacity and opportunities for revenue mobilisation 	<p>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	LOCAL GOVERNMENT AND DECENTRALISATION	Strengthen fiscal decentralization	<ul style="list-style-type: none"> Enhance revenue mobilization capacity and capability of MMDAs Strengthen PPPs in IGF mobilization Improve service delivery at the MMDA level

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> Inadequate and delays in central government transfers 	<p align="center">PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>			
<ul style="list-style-type: none"> Weak involvement and participation of citizenry in planning and budgeting Weak capacity of CSOs to effectively participate in public dialogue 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">LOCAL GOVERNMENT AND DECENTRALISATION</p>	<p>Improve popular participation at regional and district levels</p>	<ul style="list-style-type: none"> Promote effective stakeholder involvement in development planning process, local democracy and accountability Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue Strengthen People’s Assemblies concept to encourage citizens to participate in government
<ul style="list-style-type: none"> Overlapping functions among public sector institutions Little enforcement of and compliance with rules and regulations of the PSC by public sector institutions Limited modernization and the use of technology in public sector Undue interference in the functioning of public sector institutions Inefficient public service delivery Poor work ethic Lack of linkage between human resource planning and pay administration in the public service Poor record keeping 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">PUBLIC INSTITUTIONAL REFORM</p>	<p>Build an effective and efficient Government machinery</p>	<ul style="list-style-type: none"> Clarify the roles of institutions to address conflicting mandates and improve coordination Modernise public service institutions for efficiency and productivity Improve leadership capability and delivery in the public service Improve accountability in the public service. Restructure State Owned Enterprises (SOEs) to make them more productive and efficient Empower citizens to demand quality public services Support National Commission for Civic Education (NCCE) to continuously educate and sensitise citizens on their rights and responsibilities Ensure implementation of the Public Sector Reform Strategy Insulate public service from undue interference Implement comprehensive HR payroll system and database

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Ineffective monitoring and evaluation of implementation of development policies and plans • Inadequate financial resources • Weak research capacity of MDAs and MMDAs 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">PUBLIC POLICY MANAGEMENT</p>	<p>Enhance capacity for policy formulation and coordination</p>	<ul style="list-style-type: none"> • Strengthen the implementation of development plans • Strengthen the capacity of public institutions for undertaking policy analysis, development planning, monitoring and evaluation, macro-econometric modelling and forecasting. • Strengthen capacity of research and statistical information management of MDAs and MMDAs • Intensify the use of Strategic Environmental Assessment (SEA) in public policy processes and implementation of projects.
<ul style="list-style-type: none"> • Inadequate and poor quality equipment and infrastructure • Weak collaboration among security agencies. • Inadequate capacity to combat emerging crimes (e.g. cybercrime, terrorism, organised crime, etc.) • Weak relations between citizens and law enforcement agencies. • Inadequate community and citizen involvement in public safety 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">HUMAN SECURITY AND PUBLIC SAFETY</p>	<p>Enhance public safety and security</p>	<ul style="list-style-type: none"> • Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training infrastructure • Improve relations between law enforcement agencies and the citizenry • Intensify regulation and monitoring of private sector involvement in the provision of internal security
<ul style="list-style-type: none"> • High perception of corruption among public office holders and citizenry • Low transparency and accountability of public institutions • Misappropriation of funds by public office holders 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">CORRUPTION AND ECONOMIC CRIMES</p>	<p>Promote the fight against corruption and economic crimes</p>	<ul style="list-style-type: none"> • Ensure the continued implementation of the National Anti-Corruption Action Plan (NACAP) • Undertake comprehensive institutional and legislative reforms • Establish an Office of the Special Prosecutor • Implement an effective assets declaration regime • Review and implement comprehensive code of conduct for public officials

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
				<ul style="list-style-type: none"> • Undertake relevant legal amendments to make corruption a felony • Ensure the implementation of value for money audit • Resource National Commission on Civic Education (NCCE) to provide public education and sensitization on the negative effects of corruption.
<ul style="list-style-type: none"> • Decline in public confidence in the Legal System • Limited number and poor quality of court systems and infrastructure. • Perceived corruption of the legal system • Abuse of human rights by security personnel 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">LAW AND ORDER</p>	<p>Promote access and efficiency in delivery of Justice</p>	<ul style="list-style-type: none"> • Strengthen independence of judiciary and provide adequate resources and funding • Transform Ghana Legal Aid scheme into Legal Aid Commission to make legal aid more accessible and workable, especially for the poor and vulnerable
<ul style="list-style-type: none"> • Ineffective advocacy strategies by relevant institutions responsible for public education • Inadequate involvement of traditional authorities in national development • Weak traditional institutional mechanisms to provide alternative framework for settling chieftaincy disputes • Negative cultural practices 	<p align="center">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p align="center">CIVIL SOCIETY, AND CIVIC ENGAGEMENT</p>	<p>Improve participation of Civil society (media, traditional authorities, religious bodies) in national development</p>	<p><u>Civil Society Organisation</u></p> <ul style="list-style-type: none"> • Create enabling legislative and economic environment in support of philanthropies for the vulnerable, weak and excluded, particularly women, children and PLWDs • Establish appropriate framework for collaborative engagement with the media • Strengthen the engagement with traditional authorities in development and governance processes • Increase support to chieftaincy institution • Strengthen National and Regional Houses of Chiefs to promote development • Continue the implementation of chieftaincy line of succession documentation • Involve traditional authorities in reform of negative cultural practices

PRIORITISED DEVELOPMENT ISSUES	THEMATIC GOALS	KEY FOCUS AREA	OBJECTIVE	STRATEGIES
<ul style="list-style-type: none"> • Poor attitudes negatively impacting quality of life • Political and civic apathy • Political polarisation • Ineffective advocacy strategies 	<p style="text-align: center;">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p style="text-align: center;">ATTITUDINAL CHANGE AND PATRIOTISM</p>	<p>Promote discipline in all aspects of life</p>	<ul style="list-style-type: none"> • Implement interventions to promote attitudinal change and instill patriotism in the citizenry, especially amongst children and the youth • Strengthen advocacy to promote attitudinal change • Promote culture and good value system as ingredient and catalyst for economic growth • Launch a good society campaign to promote good national values, attitudinal change, patriotism, pursuit of excellence and discipline • Institute mechanism for rewarding good behaviour and sanctioning bad behavior. • Promote regular dialogue with law enforcement agencies;
<ul style="list-style-type: none"> • Low awareness of government agenda 	<p style="text-align: center;">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p style="text-align: center;">DEVELOPMENT COMMUNICATION</p>	<p>Demystify the Presidency and bring the President closer to the people</p>	<ul style="list-style-type: none"> • Institute regular interaction of the President with citizen in the form of regional visits and broadcast of Presidential Diary
<ul style="list-style-type: none"> • Weak capacity of the culture institutions • Practice of outmoded rites and customs inimical to development • Ineffective communication between MDAs and the creative industry • Inadequate cultural infrastructure • Growing negative influence of foreign culture 	<p style="text-align: center;">GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</p> <p>Goal 4: Maintain a stable, united and safe society</p>	<p style="text-align: center;">CULTURE FOR NATIONAL DEVELOPMENT</p>	<p>Promote culture in the development process</p>	<ul style="list-style-type: none"> • Re-vamp Centres for National Culture • Establish mechanisms to eradicate negative cultural practices and project the Ghanaian cultural heritage • Create awareness of the importance of culture for development and enhance private sector participation • Popularise local cuisine and revive lost ones

CHAPTER FOUR

DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES OF THE MUNICIPALITY

DEVELOPMENT PROGRAMMES FOR 2018- 2021

1. KEY FOCUS AREA: STRONG AND RESILIENT ECONOMY

Adopted MDAs Goal(s): **Build a Prosperous Society.**

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/ activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve municipal revenue mobilization by 50% and expenditure management by the end December 2021.	Eliminate revenue collection leakages Strengthen revenue institutions and administration	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Conduct baseline survey on ratable items annually-municipal wide	Base line survey conducted on all ratable items	x	x	x	x	1,000.00	2,000	00.00	MA	Hon. Assembly Persons, Unit committee, Traditional Authorities, Revenue collectors and Supervisors
	Ensure improved fiscal performance and	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Create and automate data base on all	Data base on all ratable items created	x	x	x	x		2,800	0.00	MA	-Do-Consultants

1. KEY FOCUS AREA: **STRONG AND RESILIENT ECONOMY**

Adopted MDAs Goal(s): Build a Prosperous Society.

	sustainability			ratable items						10,000				
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Update data on all ratable items annually	Data base updated annually	x	x	x	x	5,000	1,200	0.00	MA	Hon. Assembly Persons, Unit committee, Traditional Authorities, Revenue collectors and Supervisors
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Develop a data collection mechanism for revenue, Budgeting and collection	Revenue increased by 50%	x	x	x	x	500.00	4,500.00		MA	NGO, Donors
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize 3-day training for 20 revenue supervisors , revenue	12 revenue & commission collectors, 3 supervisors equipped with effective revenue	x	x	x	x		2,000.00	800.00	MA	NGO, Donors, ILGS, MLGRD

1. KEY FOCUS AREA: **STRONG AND RESILIENT ECONOMY**

Adopted MDAs Goal(s): Build a Prosperous Society.

				and commission collectors on effective revenue collection methods annually	collection methods					5,000				
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize 5-days training for area council staffs in participatory planning and financial management	30 Area councilors equipped with participatory planning and financial management	x	x	x	x	6,500.00	4,500.00	1,000.00	MA	NGO, Donors, ILGS, MLGRD
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize 3-days training for unit committees on revenue generation	Increased in revenue generation	x	x	x	x	4,500.00	3,600.00	500.00	MA	NGO, Donors, ILGS, MLGRD

1. KEY FOCUS AREA: **STRONG AND RESILIENT ECONOMY**

Adopted MDAs Goal(s): Build a Prosperous Society.

		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Procure 3 motor bikes for revenue collectors	Revenue collectors equipped with 3 motor bikes & revenue increased by 50%	x	x	x	x	10,000	8,000.00	0.00	MA	NGO, Donors, MLGRD
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Recruit 8 additional commission collectors	Increased in revenue collection by 50%	x	x	x	x		800.00	0.00	MA	Hon. Assembly members, Zonal Councilors
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Embark on tax education campaigns semi-annually	Tax payers sensitized and revenue increased	x	x	x	x	4,000.00	3,000.00	0.00	MA	Hon. Assembly members, Zonal Councilors
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize fora to educate revenue payees on insisting on genuine receipts	Increased in revenue by 50%	x	x	x	x		2,000.00	0.00	MA	ILGS, Hon. Assembly members, Zonal Councilors
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Conduct quarterly audit or spot	16 Audit and Spot checks conducted	x	x	x	x		800.00	0.00		IAU

1. KEY FOCUS AREA: **STRONG AND RESILIENT ECONOMY**

Adopted MDAs Goal(s): Build a Prosperous Society.

				checks on revenue and commission collectors						1,500.00			MA	
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Ensure probity and accountability in the use of public funds	Accountability enhanced	x	x	x	x	1,500.00	500.00	0.00	MA	IAU
	Extend and strengthen the GIFMIS system across all MDAs and MMDAs	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Create and resource GIFMIS system in Yendi	GIFMIS office created and resourced	x	x	x	x	8,000	500.00	0.00	MA	NGO, Donors, MoF, MLGRD
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize training for 12 stakeholders on GIFMIS system in Yendi	Stakeholders on GIFMIS system trained and resourced	x	x	x	x	6,000	1,000.00	0.00	MA	NGO, Donors, MoF, MLGRD

KEY FOCUS AREA: INDUSTRIAL TRANSFORMATION

GOAL: Develop and strengthen creative economy of the Municipality

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To develop creative industries in the Municipality by December 2021	Enhance production and supply of quality raw materials	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Train creative industry associations on financial management	Creative arts industry trained on financial management	x	x	x	x	3000		5000	MA	NBSSI, BAC
	Improve Research and Development (R&D) and Financing for industrial development	MANAGEMENT AND ADMINISTRATION	Human Resource Management	Organize capacity building training workshops for creative industry associations	Capacities of creative arts associations built.	x	x	x	x	2000		3000	MA	NBSSI, BAC
		MANAGEMENT AND	Human Resource	Provide the associations with	Logistics provided to the	x	x	x	x	5000		8000	MA	NBSSI, BAC.

		ADMINISTRATION	Management	needed logistics	association									
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Construct 1 no shea-butter factory.	Quality and income improved	x	x	x	x	7000		90,000	MA	NBSSI, BAC, Donors
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Establish soya bean factory under 1 District 1 Factory Initiative in the Yendi Municipality.	Soya Bean factory established	x	x	x	x	500,000.00			MA	1 Million 1 Const MOFA, MOTI,

KEY FOCUS AREA: AGRICULTURE AND RURAL DEVELOPMENT

GOAL: Build a Prosperous Society

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Promote Irrigation Development in the Municipal by December, 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Provide support in the production of vegetables and access to irrigation facilities.		x	x	x	x	10,000	4,000	5,000	MA	Min of Agri,GIA,NGOs
		ECONOMIC DEVELOPMENT	Agricultural Development	Rehabilitate 40 No. Agric. Station Dams for irrigation Municipal wide	40 No. dams rehabilitated and all year round grain and vegetable production enhanced.	x	x	x	x	80,000	00.00	100,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1m dollar, 1 Constituency Policy, 1 village, 1Dam policy

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: Improve agriculture productivity

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Improve Science and Technology Application in agriculture in the Municipality by 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Provide farm machinery to farmers Eg. Tractor services, fertilizer, certified seeds etc.	Farm machines supplied adequately and Timely	x	x	x	x	5,000		7,000	NGGA	MA. MOFA
		ECONOMIC DEVELOPMENT	Agricultural Development	Motivate the recruitment of extension officers	Increased Agric. extension officers. Improved agric. extension services	x	x	x	x	2,000		3,000	MA.	MOFA, NGOs
		ECONOMIC DEVELOPMENT	Agricultural Development	Construct markets at Bunbon, Gnani and Yendi and storage facilities for Agric. Produce at designated areas	Markets and storage facilities constructed. Improved purchase of local jfarm produce.	x			x	20,000		30,000	MA	MOFA, NGOs

		ECONOMIC DEVELOPMENT	Agricultural Development	Support farmers to access credit facilities.	Increased access to credit facilities by farmers.	x	x	x	x	10,000		20,000	MA	MOFA, NGOs
		ECONOMIC DEVELOPMENT	Agricultural Development	Form Agric. Sub-committee at take care of Agric. issues	Agric. Sub-committee formed.	x				2000		3000	MA	MOFA, NGOs
		ECONOMIC DEVELOPMENT	Agricultural Development	Support women to access fertile lands for agriculture.	Increased access to arable lands by women	x	x	x	x	2000		3000	MA	MOFA, NGOs

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: Improve agriculture productivity

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
		ECONOMIC DEVELOPMENT	Agricultural Development	Rehabilitate Department of Agriculture office accommodation at Yendi	Administration office rehabilitated and technical Backstopping is enhanced.	x	x	x	x	25,000	00.00	20,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, Im dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Rehabilitate and equip Veterinary clinic at Yendi	Livestock disease treatment, prevention and control intensified.	x	x	x	x	20,000	00.00	30,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, Im dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Connect portable water to Department of	Potable water extended and Administrative work and comfort to	x	x	x	x	6,000	00.00	3,000	MA	MOFA, Development Partners, Northern Development Authority, Trade

				Agriculture Office at Yendi	staff enhanced									and Industry, 1 m dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Supply office and conference hall furniture to the Department of Agriculture at Yendi.	Staff meetings and staff & farmers' trainings Facilitated.	x	x	x	x	10,000		5,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Complete Farmers' Demonstration/Learning Centre at Yendi.	Technological Delivery to Farmers facilitated.	x	x	x	x	200,000	00.00	150,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Complete Municipal Agric. Warehouse near Municipal Assembly at Yendi.	Agric Warehouse completed and Post-harvest losses reduced.	x	x	x	x	80,000	00.00	100,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy

		ECONOMIC DEVELOPMENT	Agricultural Development	Reshape road linking Department of Agriculture office accommodation to the Municipal Administration at Yendi.	Accessibility to Department of Agriculture office eased.	x	x	x	x	25,000	00.00	20,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Construct a fence wall round the Department of Agric. Warehouse on Yendi-Tamale road.	Fence hall constructed and Warehouse protected from encroachers and theft.	x	x	x	x	250,000	00.00	100,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1m dollar, 1 Constituency Policy, Buffer stock project
		ECONOMIC DEVELOPMENT	Agricultural Development	Rehabilitate and furnish Municipal Director of Agric.'s Residence	Facility rehabilitated and habitable.	x	x	x	x	50,000	00.00	10,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1m dollar, 1 Constituency Policy.

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: Improve agriculture productivity

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Increase Access to Extension Services and Agricultural Education by 15% by December, 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Identify FBOs and CBOs in agricultural production and productivity	FBOs, CBOs identified and registered	x	x	x	x	3,500	1,000		MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Organize 5-days training for FBOs and CBOs on effective and efficient extension service delivery and education	FBOs, and CBOs trained on effective and efficient extension service delivery and education	x	x	x	x	8,500	1,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Procure 10 motorbikes to support FBOs and CBOs	10 motorbikes procured and delivered to	x	x	x	x	30,000	1,000	20,000	MA	MOFA, Development Partners, Northern Development

				with 2 motor bikes each	CBOs and FBOs									Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Identify and register the vulnerable in agriculture	Vulnerable in agriculture identified and registered	x	x	x	x	1,500	2,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct needs and capacity assessment of the vulnerable in agriculture	Needs and Capacity needs identified	x	x	x	x	3,000	1,500	2,500	MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Organize trainings/workshops to enhance the capacity of the Vulnerable in Agriculture	Vulnerable equipped skills and agriculture productivity increased	x	x	x	x	6,500	2,000	2,500	MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry
		ECONOMIC DEVELOPMENT	Agricultural Development	Organize educational campaign for farmers on improve agricultural technological practices	Farmers educated on improved agricultural technological practices and improved productivity	x	x	x	x	3,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Trade and Industry

		ECONOMIC DEVELOPMENT	Agricultural Development	Construct 3 No. Agricultural Extension staff quarters at Yendi, Malzeri and Gbongbaliga Zonal Councils	3 no. Quarters constructed for three Zonal Councils	x	x	x	x	100,000		50,000	MOFA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the recruitment of additional extension service staff under the Youth Employment Programme	20 youth recruited under YEP	x	x	x	x	2,000	1,000	1,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Rehabilitation of 3 existing staff quarters	3 Agriculture staff quarters rehabilitated	x	x	x	x	4,000		2,000	MA	MOFA, Development Partners, Northern Development Authority, Trade and Industry, 1 m dollar, 1 Constituency Policy

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: Improve agriculture productivity

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Promote Seed Development by 20% in the Municipality by December 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct a research high yielding new seed variety in the Municipality	High yielding new seed variety identified and productivity increased	x	x	x	x	10,000		10,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Procure and distribute new variety of maize, groundnut, soya beans, rice etc seeds for farmers groups	New variety of maize, groundnut, soya beans, rice etc seeds procured and distributed to farmers and Productivity increased	x	x	x	x	200,000	10,000	200,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Monitor the cultivation of the new variety of	Increased productivity	x	x	x	x	10,000	5,000	10,000	MOFA	MA, Development Partners, Northern Development Authority, Planting

				crops introduced										for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct farm demonstration on certified staple and industrial seeds	Certified staple and industrial seeds	x	x	x	x	2,000	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Support farmers to procure improved planting tools	Improved planting tools procured by farmers	x	x	x	x	100,000	2,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Plough staple and industrial crops farm lands on subsidize basis for farmers	Staple and Industrial crops farm lands ploughed on subsidized basis	x	x	x	x	100,000	2,000	6,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: Improve agriculture productivity

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To strengthen the capacity of agricultural service providers		ECONOMIC DEVELOPMENT	Agricultural Development	Create animal traction centers in all the Zonal Councils	3 Animal traction centers created in Yendi, Malzeri and Gbongbaliga	x	x	x	x	10,000	1,000	20,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 30 animal traction operators in each Zonal Councils	30 Animal Traction operators trained in all 3 Zonal Councils	x	x	x	x	10,000	1,000	13,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Procure 20 pairs of bulls and accessories for Zonals Area Council	20 pair of bulls and accessories procured and distributed to animal traction operators in	x	x	x	x	75,000	2,500	20,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

					three Zonal councils									
		ECONOMIC DEVELOPMENT	Agricultural Development	Provide veterinary services for the animals	Improved healthy animal production	x	x	x	x	10,000	4,500	10,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Participate in 12 monthly review meeting with RADU	12 monthly meetings attended with RADU	x	x	x	x	8,000	2,000		MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct 12 monthly meeting at MADU	12 monthly meetings conducted at MADU	x	x	x	x	8,000	2,000		MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct 4 quarterly review management meetings at MADU	4 quarterly review management meetings organized	x	x	x	x	8,000	2,000		MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train six (6) agriculture staff members on	6 staff trained annually and Agriculture	x	x	x	x	10,000	4,000	6,000	MOFA	MA, Development Partners, Northern Development Authority, Planting

				computer usage annually	activities well documented										for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train (20) twenty staff on data collection, analysis, storage retrieval and dissemination and participatory technology innovation annually	10 staff trained annually and Agriculture activities well documented	x	x	x	x	10,000		5,000	10,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Support farmers' days celebration annually	Farmers day celebrated and hardworking farmers honored	x	x	x	x	100,000		2,500	50,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Equip Municipal directorate with fax machine, 2 air conditioners, 2 GPS, 1 refrigerator, 1	Municipal Agric Directorate equipped for effective work delivery	x	x	x	x	20,000		2,000	10,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

				LCD, projector and 2 set of computers and accessories										
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KEY FOCUS AREA: Agriculture Competitiveness and integration into domestic and International markets

GOAL: Promote selected crop, livestock and development for food security, income and to support industry

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase livestock production by 25% by 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Select and train 5 community animal health workers for each Zonal Council	15Community animal health workers trained	x	x	x	x	3,500	1,000	1,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Equip community animal health workers with needed materials and drugs,	Veterinary workers equipped with veterinary drugs improved	x	x	x	x	10,000	2,500	4,500	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

					healthy animals									
		ECONOMIC DEVELOPMENT	Agricultural Development	Train (20) twenty staff on disease surveillance	10 Veterinary staff trained in Disease surveillance	x	x	x	x	20,000	2,500	4,500	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct disease surveillance	Disease surveillance conducted in all three Zonal Councils	x	x	x	x	15,000	2,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct emergency technical back stopping on outbreak of diseases	Emergency technical back stopping on outbreak of diseases conducted	x	x	x	x	5,000	2,000	4,500	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct routine vaccination of 50,000 cattle against anthrax CBPP municipal wide	50,000 cattle vaccinated against anthrax CBPP	x	x	x	x	25,000	5,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

		ECONOMIC DEVELOPMENT	Agricultural Development	Conduct routine vaccination of 30,000 sheep and goats each against PPR	60,000 sheep and goats vaccinated against PPR	x	x	x	x	25,000	6,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 250 livestock farmers in improved livestock housing and health management	250 livestock farmers trained and improved livestock housing and health management	x	x	x	x	20,000	2,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 250 livestock farmers in best improved husbandry practices and disease recognition and prevention	250 livestock farmers trained and improved husbandry practices and disease recognition and prevention	x	x	x	x	20,000	2,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 500 livestock farmer groups in supplementary feeding and	500 livestock farmer groups in supplementary feeding and	x	x	x	x	20,000	2,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting

				y feeding and watering during the dry season	watering and watering during the dry season										for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 40 groups (600 farmers) in improved livestock rearing technologies	40 groups (600 farmers) trained in improved livestock rearing technologies	x	x	x	x	20,000			MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy	
		ECONOMIC DEVELOPMENT	Agricultural Development	Support large scale cultivation of maize and soyabeans for the formulation of animal feed	Improved feed for livestock	x	x	x	x	30,000			MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy	

KEY FOCUS AREA: Agriculture Competitiveness and integration into domestic and International markets

GOAL: Promote selected crop, livestock and poultry development for food security, income and to support industry

Adopted objectives	Adopted strategies	Program mes	Sub-program mes	Projects/ activities	Outcome/i mpact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase Staple and Horticulture Crop Development by 30% by December 2021	To develop market support for selected horticulture, food and industrial crops for enhance production for export	ECONOMIC DEVELOPMENT	Agricultural Development	Identify interest farmers and form 10 Maize, rice, groundnut, yam, soya bean farmers groups each	10 Maize, rice, groundnut, yam, soya bean farmers groups each identified	x	x	x	x	2,000	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 500 maize, groundnuts, rice, soya bean, yam farmers on appropriate agricultural technology regarding their crop	500 maize, groundnuts, rice, soya bean, yam farmers trained on appropriate agricultural technology regarding their crop	x	x	x	x	12,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the production of 5000 MT of maize	5000 MT of maize produced	x	x	x	x	5,000		3,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the production of 2500 MT of groundnuts	2500 MT of groundnuts produced	x	x	x	x	5,000		3,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the production of 2000 MT of Soya beans	2000 MT of Soya beans produced	x	x	x	x	5,000		3,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the production of 1500 MT of Rice	1500 MT of Rice produced	x	x	x	x	5,000		3,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

KEY FOCUS AREA: Agriculture Competitiveness and integration into domestic and International markets

GOAL: Promote selected crop, livestock and poultry development for food security, income and to support industry

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase Dawadawa Development processing by 20% by 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Form 20 Dawadawa development group groups	20 Dawadawa development groups formed	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train farmer groups on dawadawa tree development	20 Dawadawa development groups trained	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Form 20 dawadawa processing groups	20 dawadawa processing groups formed	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train dawadawa processing groups on	Dawadawa processing	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting

				better and modern processing methods	groups trained									for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Equip farmer's groups and processing with need materials	Farmer groups and processing groups equipped with needed Dawadawa development and processing materials	x	x	x	x	10,000	3,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Link Dawadawa processing groups to in and external markets	Dawadawa processing groups linked to in and external markets	x	x	x	x	4,000	2,500	4,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
To increase Shea Development and processing by 20% by 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Form 20 Shea-nut farmer groups	20 Shea-nut farmer groups formed	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train farmer groups on	Farmer groups on	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern

		DEVELOPMENT		Shea-nut tree development	Shea-nut tree development trained									Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Form 20 Shea-nut processing groups	20 Shea-nut processing groups formed	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train Shea-nut processing groups on better and modern processing methods	Shea-nut processing groups trained on better and modern processing methods	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Equip farmers groups and processing with need materials eg protective cloths, rosters etc	Farmer groups and processing groups equipped with needed Shea nut development and processing materials	x	x	x	x	10,000	3,000	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

		ECONOMIC DEVELOPMENT	Agricultural Development	Link shea butter processing groups to in and external markets	Shea butter processing groups linked to in and external markets	x	x	x	x	4,000			MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the access to credit for production and processing of sheabutter	Shea butter processing groups accessed credit	x	x	x	x	2,500			MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
											2,500	4,000		
											1,500			

KEY FOCUS AREA: Accelerated Modernization of Agriculture

GOAL: To Reduce risk associated with Agriculture production

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Improve Agricultural Financing by 5% by December, 2021		ECONOMIC DEVELOPMENT	Agricultural Development	Facilitate the formation of 50 farmers' groups to enable them access funds	50 Farmers groups to enable them access funds formed	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Establish agriculture sector funds for the municipality	Agriculture sector funds for the municipality established	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Link 50 farmer groups to financial institutions	50 Farmer groups to financial institutions linked	x	x	x	x	2,500	1,000	2,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy
		ECONOMIC DEVELOPMENT	Agricultural Development	Train 50 beneficiaries' farmer groups on savings mobilization, loan recovery	50 beneficiaries' farmer groups trained on savings mobilization, loan recovery	x	x	x	x	6,000	2,500	5,000	MOFA	MA, Development Partners, Northern Development Authority, Planting for Food and Jobs policy

				and management annually										
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GOAL 2: Social Development

KEY FOCUS AREA: **Education and Training**

Policy Objective: Enhance inclusive and equitable access and participation

and in quality education at all level

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure equitable access and participation in education at all levels by Dec.2021	Redefining basic educated to include secondary education	SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct community sensitization durbar in 100 school communities on the need to provide pre-school facilities	100 communities sensitized and school facilities provided	x	x	x	x	5,000	1,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
	Continue implementation of Free SHS	SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct intensive population census on children of school going age	Research conducted on children of school going age	x	x	x	x	3,000	2,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID

		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct community sensitization on children with Special Needs and formal education	60 Communities sensitized	x	x	x	x	2,000	1,000	3,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Support logistics unit of GES with logistics to all basic schools	Basic school logistics provided	x	x	x	x	5,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 1-week training workshop for 50 preschool head teachers on lesson delivery and care giving skills	50 pre- school Head teachers trained and lesson delivery care given improved	x	x	x	x	6,000	2,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Procure and distribute 2000 school furniture	100 Schools well furnished	x	x	x	x	150,000	5,500	100,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct and furnish 20No new 3-unit classroom blocks, office,	20 new classrooms constructed and furnished	x	x	x	x	1400,000	5,000	1000,000	MA	Development partners, MoEd, UNICEF, USAID, GES

				store, urinal and KVIP										
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Construct and furnish 15 Day-care centres	15 day-care centres constructed and furnished	x	x	x	x	800,000	5,000	700,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Construct and furnish 1No libraries in each Zonal Council-Gbongbaliga and Malzeri	2 libraries constructed and furnished	x	x	x	x	100,000	50,000	150,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Construct and furnish 5No teachers quarter annually	20 teachers quarters constructed and furnished	x	x	x	x	1,000,000	10,000	800,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Cladding of 3No pavilions annually	12 pavilion cladded	x	x	x	x	320,000	50,000	160,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Rehabilitation of 5No classroom block annually	20 No schools rehabilitated	x	x	x	x	320,000	50,000	150,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE S	Education and Youth	Construction of 5No kitchens for	20 No kitchens constructed	x	x	x	x	100,000	40,000	100,000	MA	Development partners, MoEd,

		DELIVERY	Development	schools benefiting from school feeding programme annually										UNICEF, USAID, GES
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Construct 5 gender friendly toilet and urinal facilities annually in schools without toilets and urinal.	20 No gender friendly toilets and urinal constructed	x	x	x	x	80,000	20,000	80,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Provide water tanks /potable water in schools 5 schools each year	20 schools provided with potable water	x	x	x	x	250,000	4,000	150,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Provide school uniforms and other learning kits to 2000 needy pupils	2000 needy children provided with uniforms and learning materials	x	x	x	x	100,000	7,000	100,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Construct 1No students dormitory for Yendi SHS annually	4No students' dormitory constructed for Yendi SHS	x	x	x	x	100,000	20,000	300,000	MA	Development partners, MoEd, UNICEF, USAID, GES

		SOCIAL SERVICE DELIVERY	Education and Youth Development	Establish 3No Schools in deprived communities	3No basic school established and furnishing and functional	x	x	x	x	100,000	1,000	50,000	MA	Development partners, MoEd, UNICEF, USAID, GES
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Recruit and support100 community teachers to teach in the formal sector under the YEP	100 teachers recruited and support to teach	x	x	x	x	10,000	5,000	10,000	MA	Development partners, MoEd, UNICEF, USAID, GES

KEY FOCUS AREA: Education and Training

Policy Objective: Enhance inclusive and equitable access and participation and in quality education at all level

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve infrastructure development at all levels of education		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct 1no. 12 unit 2 storey classroom block at Yendi Senior High School.	Teaching and learning improved	x	x	x	x	1,600,000	4,000	40,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct 1No. 12 unit 2 storey office complex with ancillary facilities- stores, toilet facilities and urinal for Municipal Education service.	Offices of the staff rehabilitated	x	x	x	x	1,600,000	4,000	40,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct 1no. 12 unit 2 storey lecture hall for Yendi St. Vincent college of education.	Teaching and learning in the college enhanced.	x	x	x	x	1,600,000	4,000	40,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct and furnish 3no. 6unit classroom block with ancillary facilities at Yendi Jubilee school,	Teaching and learning improved.	x	x	x	x	720,000	4,000	30,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy

				T.I Ahmadiya and Faisalia Islamic JHS.										
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct and furnish 5no. 3 unit classroom block for kindergarten Talani, Pion-Yipala, Kambonayili, Nurul-islam, and Chingaiya.	Increased enrolment and reduced overcrowding in the classrooms.	x	x	x	x	400,000	3,000	200,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct and furnish 20no. 3 unit classroom block for Primary Nagani, Wajuli, Yinsala, Sagnaa, Gundogu, Kulikpunga, R/C Blk. C, Nabugu Primary, Islamic no.1 and Fahliatu, Oseido, Talani, Kamonayili, Nabila/Naatang, Nabogu, Gundogu, Kpaanjihi, Waanbung, Nyankpani, Saatimbo, Ngonu	Increased enrolment and reduced overcrowding in the classrooms.	x	x	x	x	1,080,000	20,000	250,000	MA	Development partners, MoEd, UNICEF, USAID, GES, Imillion, 1 constituency policy

		SOCIAL SERVICE DELIVERY	Education and Youth Development	Construct and furnish 12no. 3 unit classroom block for Junior High School at Wanbung, Kpaligibuni, Zakoli, Pion, Oyomdo, Islamic no.2, - Anwarr, Kpasanado, Montondo, Gnani,Jamboni, Balogu, , Yimahigu, Miskiyya, Rhema Jhs, Abatey primary, SDA Primary, Sualihia Primary.	Increased enrolment and reduced overcrowding in the classrooms.	x	x	x	x	1,200,000		2,000	40,000	MA	Development partners, MoEd, UNICEF, USAID, GES,Imillion,1 constituency policy
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Refurbishment of Yendi senior high science lab with modern equipment.	Teaching of science and technology improved.	x	x	x	x	100,000			50,000	MA	Development partners, MoEd, UNICEF, USAID, GES,Imillion,1 constituency policy
				Construct 1 no. model Girls Senior High school in Yendi.	Girls school constructed . Increased girl child education	x	x			200,000			250,000	MA	GES,NGOs, Donors.

KEY FOCUS AREA: Education and Training														
Policy Objective: Promote and expand education at all levels														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve the quality of teaching and learning by December, 2021		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 3-day workshop for 50 head teachers on the proper keeping of library books and other logistics	50 teachers equipped with proper book keeping skills	x	x	x	x	12,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 3-day workshop for 50 untrained teachers on lessons delivery annually	50 teachers equipped with lesson delivery skills and teaching and learning improved	x	x	x	x	12,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 3-day workshop for 50 newly trained teachers on classroom management	50 teachers equipped with classroom management skills	x	x	x	x	12,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID

KEY FOCUS AREA: Education and Training

Policy Objective: Promote and expand education at all levels

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Improve the effectiveness of teacher preparation upgrading and development		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct 2 mock exams a year for all BECE candidates in all subjects annually	8 mock exams a year conducted for all BECE candidates in all subjects and improved BECE results	x	x	x	x	100,000	4,000	60,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct DDPMT in Maths, English and Science for P1-6 pupils	DDPMT in Maths, English and Science conducted for P1-6 pupils	x	x	x	x	5,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct SPAM at all levels using results of DDPMT	SPAM at all levels using results of DDPMT conducted	x	x	x	x	5,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize a 3-day workshop for 50 teachers on testing and assessment skills	50 teachers equipped with testing and assessment skills	x	x	x	x	12,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID

		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize best teacher awards for winners of 2018-2021 group	4 best teachers award organize and teachers honored	x	x	x	x	40,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct effective monitoring and supervision of all schools at least 3times a term and submit report timely	36 monitoring and supervision visits conducted	x	x	x	x	20,000	4,000	10,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 3-day workshop for 50 head teachers on financial management and stores keeping annually	50 head teachers trained and equipped with skills and knowledge on financial management and stores keeping	x	x	x	x	12,000	1,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID

KEY FOCUS AREA: Education and Training														
POLICY OBJECTIVE: Promote and expand education at all levels														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Ensure literacy and numeracy in English and Ghanaian language by Dec. 2021		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize school/cluster, INSETs or B1-B6 teachers on methodology of teaching English and Dagbani	Improved methodology of teaching English and Dagbani and improved performance in English and Dagbani	x	x	x	x	15,000	2,000	3,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct school based support visits to all BTL/BLE schools 3 times a term	36 school based support visited to all BTL/BTE schools	x	x	x	x	20,000	2,000	8,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize a 1-week workshop for all BTL/BTE teachers on BTL/BTE methodology	BTL/BTE teachers equipped with skills on BTL/BTE methodology	x	x	x	x	25,000	3,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE	Education and Youth	Organize a 1-week	BTL/BTE Headteachers	x	x	x	x	25,000	3,000	5,000	GES	Development partners, Municipal

		S DELIVER Y	Developm ent	workshop for all BTL/BTE for headteachers on BTL/BTE methodology	equipped with skills on BTL/BTE methodology									Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE S DELIVER Y	Education and Youth Developm ent	Support 20 teachers to do Distance Learning Programme annually	80 teachers supported to do Distance Learning Programme and Upgrade their skills	x	x	x	x				GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID

KEY FOCUS AREA: Education and Training

POLICY OBJECTIVE: Promote and Expand Education at all levels

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Integrate Computer literacy and basic typing skills into the Basic Education curricula.		SOCIAL SERVICE S DELIVER Y	Education and Youth Development	Procure 2 No computer and accessories to Yendi Municipal Education Office	2 No computer and accessories procured for Municipal Education Office	x	x	x	x	5,000	1,000	2,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE S	Education and Youth	Organize 5-days computer training for 50	50 teachers and GES staff	x	x	x	x	15,000	2,000	8,000	GES	Development partners, Municipal

		DELIVER Y	Developm ent	teachers and GES staff in Yendi annually	acquired skills in computer										Assembly, MoEd, UNICEF USAID
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KEY FOCUS AREA: Education and Training														
POLICY OBJECTIVE: Promote and expand education at all levels														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To bridge gender gap in access to education		SOCIAL SERVICE DELIVERY	Education and Youth Development	Institute scholarship programs for 200 girls across the municipality	200 girls across the municipality received scholarship package to go to school	x	x	x	x	80,000		20,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Support 200 needy but brilliant girls at all levels	200 needy but brilliant girls at all levels supported	x	x	x	x	50,000		20,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Provide 200 girls with bicycles in deprived areas	200 girls in deprived areas provided with bicycles	x	x	x	x	20,000		30,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Support 200 girls with reading books at all levels	200 girls at all levels supported with reading books	x	x	x	x	10,000		10,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Form girl child clubs in 10 schools annually	40 Girl child clubs formed	x	x	x	x	2,000		3,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Organize learning and playing programmes for girl child clubs Municipal-wide eg. Quizzes, Games etc	4 learning and playing programs organize for girl clubs	x	x	x	x	5,000	1,000	2,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF USAID
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Quarterly Monitor and evaluate various scholarships schemes for girls	4 monitoring and evaluation carried out	x	x	x	x	12,000	2,000	6,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Facilitate the organization of extra classes for girls	Extra classes organize for 200 girls at all levels	x	x	x	x	10,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Conduct IE&C programme to raise awareness on the importance of girl education	Awareness raised on the importance of a Girl Child education	x	x	x	x	6,000	1,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Education and Youth Development	Organize a fora for Chiefs and Elders on girl child education	Chiefs and Elders educated on	x	x	x	x	4,000	2,000	6,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

					girl child education									
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Embark on quarterly campaigns on girl child education in all the Zonal councils	16 quarterly campaigns embarked on	x	x	x	x	6,000	1,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

KEY FOCUS AREA: Education and Training
Policy Objective: Promote and expand education at all levels

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure 60% access to quality education for people with disability by December 2021		SOCIAL SERVICE DELIVERY	Education and Youth Development	Train 20 more personnel to support special education	20 personnel trained to support special education	x	x	x	x	8,000	2,000	10,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Upgrade the skills of 50 teachers of special education schools.	50 teachers upgraded in special education schools.	x	x	x	x	10,000	2,000	8,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

		SOCIAL SERVICE DELIVERY	Education and Youth Development	Supply logistics for special education on a regular basis to schools	logistics provided and supplied for special education on a regular basis to schools	x	x	x	x	6,000			2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
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KEY FOCUS AREA: Education and Training
GOAL: Promote and expand education at all levels

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies			
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating		
To improve management of education service delivery by December, 2021		SOCIAL SERVICE DELIVERY	Education and Youth Development	Organize 2 day workshop for Dist. Director, Accountants, Planning and Budget officers in budget preparation.	25 officers-Dist. Director, Accountants, Planning and Budget officers acquired knowledge in budget	x	x	x	X	6,000			2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID.

					preparation									
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct 2 day management training for 25 heads of schools on financial and stores records keeping annually	25 heads of schools trained on financial and stores records keeping	x	x	x	x	6,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Provide office equipment	3 sets of office equipment provided to Municipal Education Office	x	x	x	x	10,000		2,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Establish and ensure the proper functioning regular meetings of SMCs/PTAs in schools	SMCs/PTAs in schools established and functional in all schools	x	x	x	x	6,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Monitor education delivery programmes in schools annually	Quarterly monitoring conducted on all education	x	x	x	x	10,000	2,000	8,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

					programmes									
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct regular school inspection and disseminate reports timely	regular school inspection and disseminate reports conducted	x	x	x	x	6,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Conduct regular payroll audit in basic schools	regular payroll audit in basic schools conducted	x	x	x	x	6,000	2,000	4,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Education and Youth Development	Provide training for 20 circuit supervisors to strengthen supervision and inspection	20 circuit supervisors to strengthen supervision and inspection provided	x	x	x	x	6,000	2,000	5,000	GES	Development partners, Municipal Assembly, MoEd, UNICEF, USAID

SOCIAL DEVELOPMENT CONT.

KEY FOCUS AREA: Health

GOAL: Bridge equity gaps in access to health care and nutrition services

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase rural access to health care by 50% through the provision of incentives for rural public medical practice		SOCIAL SERVICES DELIVERY	Health Delivery	Embark on public education on exemptions especially for the aged	Number of aged exempted and accessed free Health Care	x	x	x	x	5,000	2,000	7,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES DELIVERY	Health Delivery	Carry outreach services and clinics in deprived rural communities	Designated Rural communities have access to health Care	x	x	x	x	10,000	2,000	7,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES DELIVERY	Health Delivery	Using MTMSG, TBAs etc to carry out IE&C activities	IE&C activities carried out by MTMSG and TBA	x	x	x	x	6,000	2,000	8,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES	Health Delivery	Demonstrate the preparation	Supplementary feeds	x	x	x	x	5,000	2,000	7,000	GHS	Development partners, Municipal

		DELIVER Y		of supplementary feeds	demonstrated and available to communities									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Collaborate with Municipal Assembly/GES to improve supplementary feeding in schools	Supplementary feeds demonstrated and available in all schools	x	x	x	x	10,000	2,000	8,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Intensify IE&C activities (durbars, radio announcement)	IE&C activities enhanced through durbars and radio announcement	x	x	x	x	8,000	2,000	10,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Refresher training for 50 school health teachers annually	50 school health teachers trained	x	x	x	x	8,000	2,000	10,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Facilitate the posting of nurses to the Municipality	Nurses posted to the municipality and improved patient nurses ratio	x	x	x	x	5,000	2,000	5,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S	Health Delivery	Sponsor and bond 25 nursing trainees to service the	100 nursing trainees to service sponsored and	x	x	x	x	6,000	2,000	7,000	GHS	Development partners, Municipal

		DELIVER Y		municipality annually	bounded the municipality									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Recruit 50 youth into the auxiliary nurses programme	Recruit 50 youth into the auxiliary nurses recruited into YEP	x	x	x	x	5,000	1,000	2,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Equip existing CHPS compounds at Yimahegu, Kpanjamba, Nkwanta and Kukpanga with the needed equipment and logistics	existing CHPS compounds equipped with equipment and Logistics	x	x	x	x	100,000	2,000	50,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Motivate Community Health Nurses post to the CHPS compounds	Community Health Nurses equipped with comfortable items	x	x	x	x	10,000	2,000	6,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Provide in-service Training for MHMT members	MHMT members acquired in-service training	x	x	x	x	12,000	1,000	2,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S	Health Delivery	Support MHMT staff to attend	MHMT members upgraded skills through	x	x	x	x	5,000	2,000	8,000	GHS	Development partners, Municipal

		DELIVER Y		conferences and seminars	Conferences and seminars									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Organize review meetings to update MHMT staff	4 quarterly review meeting organized	x	x	x	x	5,000	10,000	5,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Institute Annual Award Systems for MHMT staff	MHMT Staff rewarded for hard work	x	x	x	x	5,000	2,000	7,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Renovate and furnish MHMT office	MHMT office renovated	x	x	x	x	30,000	2,000	5,000	MA	Development partners, GHS, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Renovate 5No quarters for MHMT staff annually	20No quarters for MHMT staff renovated	x	x	x	x	50,000	2,000	7,000	MA	Development partners, GHS, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Organize refresher training for health staffs	Refresher training for health staffs trained	x	x	x	x	5,000	5,000	5,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Sponsor at least 2 health staff to do short term courses annually	8 health staff sponsored to do short term courses	x	x	x	x	20,000	10,000	5,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S	Health Delivery	Procure Vaccines and other logistics	Vaccines procured	x	x	x	x	8,000	10,000	10,000	GHS	Development partners, Municipal

		DELIVERY												Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES DELIVERY	Health Delivery	Vaccination against vaccine preventable diseases	preventable diseases prevented	x	x	x	x	10,000	20,000	5,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES DELIVERY	Health Delivery	Carry out IE&C activities on common disease and illnesses	IE&C activities on common disease and illnesses carried out	x	x	x	x	5,000	5,000	7,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID

KEY FOCUS AREA: **Health**

GOAL: **Bridge equity gaps in access to health care and nutrition services**

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase health infrastructure development by 50% by December. 2021		SOCIAL SERVICES DELIVERY	Health Delivery	Construct 4No CHPS compounds	4No.CHPS compound constructed.	x	x	x	x	30,000		20,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICES	Health Delivery	Construct 1No clinic	Increased access to	x	x	x	x	30,000		20,000	GHS	Development partners, Municipal

		DELIVER Y			health facilities									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Construct 10No nurses quarter	10 No.Nurses quarters constructed	x	x	x	x	40,000		30,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Rehabilitate 1No health facility annually	Health facility rehabilitated	x	x	x	x	25,000		1000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Provide all health facility with solar lighting system	Lightning systems provided. Enhanced access to health centre	x	x	x	x	20,000		15,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Procure an ambulance for Yendi Hospital	Ambulance procured	x	x	x	x	40,000		30,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Construct 5No toilet for health facilities	Toilets constructed	x	x	x	x	60,000		40,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Order communication equipment's for all health institutions	Enhanced communication at various health centers.	x	x	x	x	150,000		9,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID

		SOCIAL SERVICE DELIVERY	Health Delivery	Provide infrastructure for ANC services in 3 health facilities	Improved ANC services.	x	x	x	x	20,000		15,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure laboratory equipment's and logistics including microscopes	Improved Laboratory services	x	x	x	x	10,000		15,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure 2No computers and accessories each for all health facilities	Computers procured for health facilities	x	x	x	x	15,000		10,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure delivery and patient beds for all health facilities	Patient beds provided	x	x	x	x	30,000		20,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Furnished 1No health facilities annually	Improved health service delivery	x	x	x	x	10,000		15,000	GHS	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure other needed equipment and logistics eg. Syringes and Needles,	Needed equipments provided	x	x	x	x	12,000		10,000	MA	Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Sensitization on the importance of using Insecticide Treated Nets and		x	x	x	x	6000		6000	MHD	MA, SEND GH.

				Increase supply of Malaria test kits at health facilities.										
		SOCIAL SERVICE DELIVERY	Health Delivery	education on Family Planning services in collaboration with key stakeholders (TA, religious groups etc.)	Increased knowledge on family planning.	x	x	x	x	7000		8000	MHD	MA, TA
		SOCIAL SERVICE DELIVERY	Health Delivery	sensitization on balanced diets.	Increased knowledge on balance diet.	x	x	x	x	7000		8000	MHD	MA, TA
		SOCIAL SERVICE DELIVERY	Health Delivery	Provide support to Mental Health Patients	Mental health patients supported	x	x	x	x	5000		3000	MHD	MA, NGOs, Donors

KEY FOCUS AREA: Health

GOAL: Strengthen efficiency in health service delivery

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To enhance quality health service delivery by public		SOCIAL SERVICE DELIVERY	Health Delivery	Organize 2-days training workshop for chemical drug sellers	Training workshop organized. Capacity	x	x	x	x	3000		1000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

health, traditional and the private sector					of chemical sellers enhanced.									
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize quarterly reviews meetings for the associations	Quarterly meetings held.	x	x	x	x	3000		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

KEY FOCUS AREA: Health														
Policy Objective: Ensure improved maternal and child health care														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure 80% of eligible mothers and children in receive better health care by 2021		SOCIAL SERVICE DELIVERY	Health Delivery	Procure ITNs & KO-Tabs	ITNs & KO-Tabs procured	x	x	x	x	5000		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Training of CBAs	CBAs trained	x	x	x	x	3000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

		SOCIAL SERVICE S DELIVERY	Health Delivery	Conduct survey on use of ITNs	Survey on ITNs conducted	x	x	x	x	4000		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Organise IE&C in communities on safe motherhood	IE&C meetings organized.	x	x	x	x	3000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Train midwives and CHNs on ANC	Midwives and CHNs trained in ANC	x	x	x	x	3000		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Train midwives and CHNs on prevention of anaemia in pregnancy	midwives and CHNs trained in anemia prevention	x	x	x	x	4000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Procure Iron/Folic Tablets	Iron/folic tablets procured	x	x	x	x	3000		3000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Conduct IE&C activities	IE&C activities conducted	x	x	x	x	2000		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVERY	Health Delivery	Provide motorbikes for effective M&E	Motorbikes provided	x	x	x	x	5000		6000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S	Health Delivery	Organise community	Community mortality	x	x	x	x	2500		2000	MHD	Development partners, Municipal

		DELIVER Y		mortality audit durbars	audit organized.									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Support / sponsor trainee health staff Midwives, CHNs FT, Lab. Tech. (14)	Health staff sponsored	x	x	x	x	10,000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Organized regular refresher training on Safe Motherhood protocol guidelines	Refresher trainings on safe motherhood organized	x	x	x	x	5000		7000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Organize community support services on transportation for Obstetric emergencies	community support services on transportation organized	x	x	x	x	3500		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Carry out monthly facilitative monitoring and supervisory visits to health facilities	monitoring and supervisory visits to health facilities conducted	x	x	x	x	2000		1000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Collaborate with District Assembly/GES to improve supplementary feeding in schools	Supplementary feeding enhanced	x	x	x	x	4000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

		SOCIAL SERVICE DELIVERY	Health Delivery	Train staff on Injection safety and cold chain management	Staff trained In injection training.	x	x	x	x	2000		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Make vaccines available	Vaccines made available	x	x	x	x	3000		5000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Set up ORT corners at Health facilities	ORT corners established	x	x	x	x	4000		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize refresher training for TBAs/CBSV	Refresher trainings organized	x	x	x	x	2500		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Train Unit Committee Members	Unit committee trained	x	x	x	x	3000		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Create awareness on early reporting		x	x	x	x				MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Train staff on Proper documentation of cases	Staff trained on proper documentation	x	x	x	x	1500		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

		SOCIAL SERVICE DELIVERY	Health Delivery	Continue mass deworming exercise	Mass deworming carried out	x	x	x	x	2000		3000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Carry out survey on usage of Iodated Salt	Survey conducted on iodated salt	x	x	x	x	3000		2000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Acquire Iodated Salt	Iodated salt acquired	x	x	x	x	4000		3000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID

KEY FOCUS AREA: **Health**

GOAL: Control the incidence of malaria

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To reduce malaria cases by 30% by 2021		SOCIAL SERVICE DELIVERY	Health Delivery	Organize community durbars on early case recognition and developing the appropriate response and referral.	Community durbars organized.	x	x	x	x	3000		4000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure and distribute insecticide treated	Insecticide nets procured	x	x	x	x	5000		2000	MHD	Development partners, Municipal

		DELIVER Y		bed nets to pregnant women and children under five	and distributed									Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Intensify education on the use of insecticide treated bed nets	Education intensified on use of insecticide nets	x	x	x	x	5000		3000	MHD	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE S DELIVER Y	Health Delivery	Promote limited application of indoor and outdoor residual spraying	indoor and outdoor residual spraying promoted	x	x	x	x	5000		6000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID

KEY FOCUS AREA: Health

GOAL: Ensure the reduction of HIV/AIDS/STI/TB transmission, ensure its proper management and promote healthy lifestyle

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure that 80% of the people in the Municipality are well informed about HIV/AIDS,		SOCIAL SERVICE S DELIVER Y	Health Delivery	Conduct awareness creation workshop for all unit committee members in the Municipality	Improved behavioral change communication	x	x	x	x			20,000	MA	GAC, NGO,s

STI and TB and treatment														
		SOCIAL SERVICE DELIVERY	Health Delivery	Produce Bill boards on HIV/AIDS/STI and TB for all the 5 Area councils	Increased awareness	x	x	x	x			20,000	MA	GAC, NGO,s
				Conduct awareness creation seminar for religious leaders annually	Increased awareness	x	x	x	x			8,000	MA	GAC, NGO,s
		SOCIAL SERVICE DELIVERY	Health Delivery	Conduct awareness creation seminar for 50 traditional rulers in all the 3 Zonal councils	Increased awareness	x	x	x	x			8,000	MA	GAC, NGO,s
		SOCIAL SERVICE DELIVERY	Health Delivery	Form HIV/AIDS Clubs in all JHS and all SHS	Increased awareness	x	x	x	x			2,000	MA	GAC, NGO,s
		SOCIAL SERVICE DELIVERY	Health Delivery	Conduct yearly quiz competition on HIV/AIDS/STI/TB among basic schools in the Municipality annually	Increased awareness	x	x	x	x			20,000	MA	GAC, NGO,s

		SOCIAL SERVICE DELIVERY	Health Delivery	Organize refresher training for 8 CBO's in the municipality	Increased awareness	x	x	x	x			2,300	MA	GAC,NGO,s
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize community Durbar on HIV/AIDS and STIs	Increased awareness	x	x	x	x			3,000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Train health workers on HIV/AIDS and STIs prevention and control	health workers trained on HIV/AIDS and STIs prevention and control	x	x	x	x			4000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Train health workers on how to handle and care for AIDS patients	health workers trained on how to handle and care for AIDS patients.	x	x	x	x			3000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Train health staff on syndrome management of STIs	health staff trained on syndrome management of STIs	x	x	x	x			3500	MA	GAC,NGO,

		SOCIAL SERVICE DELIVERY	Health Delivery	Create Data base on PLWHAs	Data base created on PLWHA	x	x	x	x	2000		2000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Provide care and support to PLWHAs and families	Care and support provided to PLWHA	x	x	x	x	3000		4000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Provide training for and support for civil /public servants on care and support	Trainings provided for public servants	x	x	x	x	1000		1500	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Set up at least one centre for clinical services for STIs	STI centre established	x	x	x	x	5000		4000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Establish counseling center for the youth and women	Youth and women counseling center established	x	x	x	x	2000		2500	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID ,
		SOCIAL SERVICE DELIVERY	Health Delivery	Setup at least one VCT centre for People to get counseling and also know their HIV status	VCT center established	x	x	x	x	2000		1500	MA	GAC,NGO,

		SOCIAL SERVICE DELIVERY	Health Delivery	Intensify education on the need to have voluntary tests	Voluntary test education intensified	x	x	x	x	1000		2000	MA	GAC,NGO.
		SOCIAL SERVICE DELIVERY	Health Delivery	Nominate and train one unit committee member to be in charge of sale distribution and demonstration of condoms in the unit	Unit committee nominated and trained on the distribution of condoms.	x	x	x	x	2000		3000	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Nominate and train one Zonal council focal person to monitor the distribution of condoms	Focal persons nominated and trained	x	x	x	x	3000		4000	MA	GAC,NGO.
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize community durbars to sensitize members on HIV/AIDS	Community durbars organized	x	x	x	x	1000		1500	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize youth for each of the 3 Zonal councils to sensitize them on the risks of outmigration to the big cities	Youth sensitized on the risks of out migration	x	x	x	x	5000		4000	MA	GAC,NGO,

		SOCIAL SERVICE DELIVERY	Health Delivery	Organize sensitization fora for communities on festive occasions- funerals, outdoorings etc.	Sensitization fora's organized for communities	x	x	x	x	2000		2500	MA	GAC,NGO,
		SOCIAL SERVICE DELIVERY	Health Delivery	Build disaggregated data bank on HIV/AIDS in the Municipal	Data on HIV/AIDS built.	x	x	x	x	2000		2500	MA	Development partners, GAC Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Organize fresh and refresher Training for all Municipal AIDS Committees annually	Training organized for MACs	x	x	x	x	2000		1500	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure Lap top, computer and accessories	Computers and laptops procured	x	x	x	x	1000		2000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Procure 1 No. motorbike for monitoring and Evaluation	Motor bike procured	x	x	x	x	3500		4000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID
		SOCIAL SERVICE DELIVERY	Health Delivery	Monitor and Evaluate Plan Implementation annually	Plan implementation monitored	x	x	x	x	2000		3000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID

KEY FOCUS AREA: Health

GOAL: Improve Health Service Delivery

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
		SOCIAL SERVICES DELIVERY	Health Delivery	Rehabilitate and Refurbish Yendi Municipal Hospital to include trauma and emergency center with Modern equipment. (Blood bank fridges, Blood bank centrifuge machines, Haematological analyser, Biochemistry analyser, Haemoglobin electrophoresis machine, electronic patient monitors, patient pulse oximeters, Patient trolleys/Beds, Anaesthetic machine, suction	Technological standard of the Yendi hospital, for easy diagnostics and treatment of disease improved.	x	x	x	x	2,000,000		150,000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID,) One Million dollar,1 Constituency .

				Machine, operating Lamp)										
		SOCI AL SERVI CES DELI VERY	Health Deliver y	Construct and furnish 14 No. CHPS compounds with 2 bedroom accommodation at Gbungbaliga, Nakpachei, Pion, kolgmado, Kpaligilogni, Borgni, Tindang, Meindogu, Wanbung, Bini, Pansiya, Kushibihi, Andoyili,Kpaligi gbuni.	Health care to door steps of communities enhanced.	x	x	x	x	1,680,, 000		40,000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID,) One Million dollar,1 Constituency
		SOCI AL SERVI CES DELI VERY	Health Deliver y	Construct and refurbish 1no. polyclinic at Gnani.	Treatment of all kinds of diseases at the community level enhanced.	x	x	x	x	1,000, 000		20,000		Development partners, Municipal Assembly, MoH, UNICEF, USAID,) One Million dollar,1 Constituency
		SOCI AL SERVI CES DELI VERY	Health Deliver y	Construct 1no. maternal and child health center at Yendi	Maternal and child health care improved.	x	x	x	x	100,00 0		30,000	MA	Development partners, Municipal Assembly, MoH, UNICEF, USAID,) One Million dollar,1 Constituency

KEY FOCUS AREA: Productive employment generation and improvement and expansion in social protection

GOAL: Enhance productivity and income in both formal and informal sectors

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase productivity and incomes by 10% by December 2021		SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	Conduct a research on capacity development needs of men and women in both formal and informal sectors	Capacity research conducted .	x	x	x	x	5,000		6,000	MA	NBSSI, BAC.
		SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	Draw up capacity development plan for both formal and informal sectors	Capacity development plan drawn.	x	x	x	x	4,000		5,000	MA	NBSSI, BAC

KEY FOCUS AREA: Productive employment generation and improvement and expansion in social protection

GOAL: Promote and create productive employment opportunities in all sectors

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To provide productive employment to 40% of the youth by 2021		SOCIAL SERVICES DELIVERY	Health Delivery	Enroll 50 male and female each into youth in agriculture programme annually	50 women enrolled into youth in agriculture programme	x	x	x	x	5000		6000	MA	MOFA, YOUTH IN AGRIC. PLANTING FOR FOOD AND JOBS
		SOCIAL SERVICES DELIVERY	Health Delivery	Recruit 50 additional youth into health assistance programme	50 recruited into health assistant school.	x	x	x	x	5000		3000	MA	MHD, NGOs
		ENVIRONMENTAL SANITATION MANAGEMENT	Natural Resource Conservation	Recruit 100 additional youth in waste management programme	100 youth recruited in waste management.	x	x	x	x	7000		3000	MA	EHSU, ZOOMLION.
		SOCIAL SERVICES	Social welfare and Community	Recruit 100 additional youth into community	100 youth recruited into community teaching	x			x	4000		5000	MA	GES, YEP

		DELIVERY	Development	teaching assistance programme	assistance school.									
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Recruit 100 additional youth in dress making programme	100 youth recruited in dress making.	x	x	x	x	4000		5000	MA	BAC, NSSI, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Recruit 100 additional youth in hair dressing programme	100 youth recruited in hair dressing.	x	x	x	x	6000		8000	MA	BAC, NBSSI, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Recruit 150 youth in road maintenance	150 youth recruited in road maintenance.	x	x	x	x	5000		7000	MA	YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Identify 550 youth for employable skills training etc	550 youth employed in skill training	x	x	x	x	2000		6000	MA	NBSSI, BAC.

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Train 100 youth in ICT and phone repairs	100 youth trained ICT and phone repairs	x	x	x	x	3000		6000	MA	NBSSI, BAC, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Train 200 youth into batik, tie and dye making annually	200 youth trained in Batik tie and dye.	x	x	x	x	5000		4000	MA	NBSSI, BAC, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Train 170 youth into soap making annually	170 youth trained into soap making.	x	x	x	x	2000		8000	MA	NBSSI, BAC, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Train 30 youth in masonry works	30 youth trained in masonry works	x	x	x	x	3000		6000	MA	NBSSI, BAC, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community	Train 30 youth in carpenter work	30 youth trained in carpentry work	x	x	x	x	5000		4000	MA	NBSSI, BAC, YEP

			Development											
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Train 20 youth in design and art works	20 youth trained in design and art.	x	x	x	x	5000		3000	MA	NBSSI, BAC, YEP
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Support trained youth with startup capital	Youth trained in startup capital	x	x	x	x	5000		3000	MA	NBSSI, BAC, YEP

KEY FOCUS AREA: Productive employment generation and improvement and expansion in social protection

GOAL: Ensure social protection for the vulnerable and excluded

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure that 80% of the vulnerable and excluded are socially protected by December 2021		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct research to track cases of child abuse and human trafficking	Research conducted on child abuse and human trafficking	x	x	x	x	3000		7000	MA	SOC.WELFARE, NGOs, CHRAJ

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Lunch Public Education about the dangers of child trafficking, child abuse and children right.	Public education on child trafficking launch.	x	x	x	x	5000		7000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Promote legal rights of children organise durbars	Durbars organized. Child rights promoted	x	x	x	x	2500		6000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Public Education on the Child Rights Promotion and Protection	Public education on child rights promotion and protection held.	x	x	x	x	4000		5000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize 3-days capacity building workshop for institutions responsible for enforcement of child right	Capacity building workshop organized	x	x	x	x	3000		5000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES	Social welfare and Community	Formation of child Welfare Volunteers in the various Zonal councils	Child welfare volunteers in various area	x	x	x	x	2000		3000	MA	SOC.WELFARE, NGOs, CHRAJ

		DELIVERY	Development		councils formed									
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize 3-days capacity building workshop for institutions responsible for enforcement social protection	Capacity building workshop organized.	x	x	x	x	4000		5000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Equip the institutions with the necessary logistics	Institutions equipped with logistics	x	x	x	x	3000		4000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Construct 2No police stations	2no. police stations constructed	x	x	x	x	20,000		10,000	MA	GPS.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Identification and registration of persons with disabilities (PWDs)	PWDs registered and identified	x	x	x	x	3000		4000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Durbars of chiefs, Imams, and women groups on the exposure of persons with disabilities	Durbars organized.	x	x	x	x	3000		3000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Rehabilitation/vocational training of PWDs	Vocational training of PWDs carried out.	x	x	x	x	4000		6000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organization of public fora for awareness creation through effective campaigns on the roles of women and the vulnerable in the society.	Public fora organized	x	x	x	x	5000		4000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Provide financial assistance to the physically challenged	Assistance provided to physically challenged.	x	x	x	x	7000		6000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES	Social welfare and Community	Construct Ino. disability center	Comfortable office for PWDs provided.	x	x	x	x	150,000		20,000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ

		DELIVERY	Development											
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Educate the Physically Challenged on Human Rights	Physically challenge educated.	x	x	x	x	5000		3000	MA	PWDs, SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Gender Mainstreaming into CLTS and Village Savings and Loan Association VSLA trainings	Increase women participation in CLTS	x	x	x	x	27,500				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continue to Sensitize communities on child rights promotion and protection activities	Promote child rights and reduce abuse	x	x	x	x	6,000				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct and Put in place comprehensive Community Action Plans	CAP in place	x	x	x	x	12,000.00				MA, MWST, EHSU, DSWCD, UNICEF.

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct household hand washing and water treatment management at the household levels	Promote hand washing and reduce water related illness	x	x	x	x	14,300.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continue LEAP payments and support registered vulnerable people especially the Aged and PWDs	Poverty level reduced	x	x	x	x					MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Monitored and Evaluate the activities of Non-Governmental Organization in the Municipality	NGOs implement planned programmes	x	x	x	x	5,600.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continue and increase support to people with disability and register more vulnerable people	Vulnerable in society supported	x	x	x	x	3,200.00				MA, MWST, EHSU, DSWCD, UNICEF.

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct and put in place Household register for the municipality	Household register in place	x	x	x	x	12,300.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Establish Child Panels in communities to support in child rights promotion and protection	Child panels established	x	x	x	x	5,900.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continue to enhance relationship with the Domestic Violence and Victim Support Unit (DOVVSU) to deal domestic violence issues	Cordial relationship to reduce domestic violence	x	x	x	x	3,200.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continuous sensitization to eliminate social causes of women's inequality, elimination of laws, stereotypes, practices and	Promote women equality	x	x	x	x	5,500.00				MA, MWST, EHSU, DSWCD, UNICEF.

				prejudices that impair women's well-being										
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Continue to offer support to prison services to rehabilitate or reform persons incarcerated and offer juvenile support	Prisoners reformed and contribute their quota to societal development	x	x	x	x	4,200.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Procure office equipment and two number motorbike for the office	Effective delivery service and efficient monitoring	x	x	x	x	10,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Health delivery	Support to mental health unit	Support mental health patients	x	x	x	x	6,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES	Health delivery	Procure drugs for mental health unit	Support mental	x	x	x	x	3,000.00				MA, MWST, EHSU, DSWCD, UNICEF.

		DELIVERY			health patients									
		MANAGEMENT AND ADMINISTRATION	General Administration	Procure office equipment and stationery	Effective running of office	x	x	x	x	4,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
				Form and train ten (10) community child protection committees in selected communities.	Promote child protection	x	x	x	x	3,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct awareness campaigns on children laws	Promote child protection	x	x	x	x	2,500.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Mobilize and form 25 CBOs into action	CBOs play effective role in dev't	x	x	x	x	3,000.00				MA, MWST, EHSU, DSWCD, UNICEF.

		MANAGEMENT AND ADMINISTRATION	General Administration	Organize mass education on the District Assembly projects.	Communities aware of gov't interventions	x	x	x	x	4,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct a study on public buildings to access the number is disability friendly.	Building made disability friendly	x	x	x	x	1,500.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Form and train 25 women groups on income generating activities	Empower women economically	x	x	x	x	6,000.00				MA, MWST, EHSU, DSWCD, UNICEF.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Conduct home visits to ensure sound home management in 20 selected communities	Women and men empowered to manage home	x	x	x	x	3,000.00				MA, MWST, EHSU, DSWCD, UNICEF.

KEY FOCUS AREA: Population Management														
GOAL: Ensure integration of population dynamics into all aspects of development planning at all levels														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure effective management of population growth in the district for socio-economic development.		MANAGEMENT AND ADMINISTRATION	General Administration	Construct and Furnish Office block for Municipality statistical service	Improved Data management	x	x	x	x	100,000		50,000	MA	GSS,NGO,s
		MANAGEMENT AND ADMINISTRATION	General Administration	Procure 2No computers and accessories for Municipality statistical service	Improved Data Management	x	x	x	x			10,000	GSS	MA,NGO,s
		MANAGEMENT AND ADMINISTRATION	General Administration	Organize capacity building training statistical service, Birth and death, MPCU on data collection, analysis and dissemination	Improved Data Management	x	x	x	x			2,500	MA	GSS,NGO,s

		MANAGEMENT AND ADMINISTRATION	General Administration	Organization sensitization programmes in each of the Zonal Councils to educate the public on reproductive health service annually	Improved reproductive health	x	x	x	x			10,000	GHS	MA,NGO,s
		SOCIAL SERVICES DELIVERY	Health Delivery	Organization of review workshop each year on family planning methods annually	Improved population management and proper care	x	x	x	x			10,000	GHS	MA,GSS,NGO,s
		SOCIAL SERVICES DELIVERY	Health Delivery	Acquisition of 1000 boxes of condoms and pills annually	Improved population management, reduced rate in sexually transmitted diseases	x	x	x	x			3,000	GHS	GAC, MA, NGO,s
		SOCIAL SERVICES DELIVERY	Health Delivery	Training of 75 service providers as family planning agents in 75 rural communities	Increased awareness on the importance of family planning in and among communities	x	x	x	x			15,000	GHS	NGO,s

		MANAGEMENT AND ADMINISTRATION	General Administration	Organize 2-day training workshop for HODs and others on need to integrate population and development issues in their planning	Improved integrated planning	x	x	x	x			18,000	MA	NDPC, RPCU, NGO, s
		MANAGEMENT AND ADMINISTRATION	General Administration	Construct and furnished office block for Municipal birth and death registry	Data on Births and Deaths available and managed	x	x	x	x			30,000	MA	DSW, GSS, NGO, s
		MANAGEMENT AND ADMINISTRATION	General Administration	Procure 2No computers and accessories for Municipal birth and death	Improved Data Management	x	x	x	x			10,000	MA	B&D, NGO, s
		MANAGEMENT AND ADMINISTRATION	General Administration	Procure 1No motor bike for Municipal birth and death	Improved monitoring	x	x	x	x			4,500	B&D	MA, NGO, s
		MANAGEMENT AND ADMINISTRATION	General Administration	Train Unit committee members to take records on birth and death annually	Data on Births and Deaths available and managed	x	x	x	x			6,000	B&D	MA, NGO, s

KEY FOCUS AREA: Citizenship Identification														
GOAL: Improve data base for policy formulation, analysis and decision making														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To produce reliable data collection, analysis and effective management for decision making		MANAGEMENT AND ADMINISTRATION	Planning, Budgeting and coordination	Organize 3-day computer training for MPCU members	3day training organized.	x	x	x	x		500	1500	MA	NGO, Donors
		MANAGEMENT AND ADMINISTRATION	Planning, Budgeting and coordination	Organize 3-day training session for MPCU members in data collection, analysis and management techniques	Trainings on data collection and analysis organized	x	x	x	x		1000	1500	MA	NGO, Donors
		MANAGEMENT AND ADMINISTRATION	Planning, Budgeting and coordination	Train MPCU members in data analysis tools	DPCU members trained on data analysis	x	x	x	x		1000	1500	MA	NGO, Donors
		MANAGEMENT AND ADMINISTRATION	Planning, Budgeting and coordination	Procure 2 motor bikes for data collection	Motor bikes procured for data collection	x	x	x	x		7000	2000	MA	NGO, Donors

		ISTRAT ION												
		MANA GEMEN T AND ADMIN ISTRAT ION	Planning, Budgetin g and coordinati on	Procure additional 2 computer and accessories for effective data analysis and management	2 additional computers procured	x	x	x	x		2000	4000	MA	NGO, Donors

KEY FOCUS AREA: Reduction of Poverty and income inequalities

GOAL: Promote income generating opportunities for the poor and vulnerable, including women and food crop farmers

Adopted objectives	Adopt ed strate gies	Programm es	Sub- program mes	Projects/ activities	Outcome/ impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To formulate and implement programmes and projects that meet needs of the poor and vulnerable		SOCIAL SERVICES DELIVERY	Social welfare and Commun ity Develop ment	Encourage banks and alternative micro-finance institutions to develop flexible packages to meet women's needs and constraints	Credit provided to the poor to reduce poverty	x	x	x	x	1000.00		800.00	MA	NBSSI, Coop'tive
		ECONOMI C DEVELOP MENT	Agricultu ral develop ment	Form 15 crop farmers, and women groups each annually.	15 farmer and women groups each form yearly to	x	x	x	x	1000.00		2000.00	MA, MoFA	NBSSI, Coop'tive

					access credit									
		ECONOMIC DEVELOPMENT	Agricultural development	Link 15 farmers and women groups to financial institutions	15 Farmer and women groups linked and access credit each year	x	x	x	x	2000.00	3000.00	MA, MoFA	NBSSI, Coop'tive	
		ECONOMIC DEVELOPMENT	Agricultural development	Train crop farmers and women groups on financial management techniques	10 Farmers and women groups manage their finances effectively	x	x	x	x	2000.00	1500.00	MA, MoFA	NBSSI, Coop'tive	
		SOCIAL SERVICES DELIVERY	Health delivery	Provide family planning services and free maternal care to poor households	Poor and vulnerable groups have access to health care service	x	x	x	x	1500.00	2000.00	GHS	MA	

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Identify poor and vulnerable (Aged) and register with NHIS	Aged have adequate access to health service	x	x	x	x	2500.00	1,500.00	DMHIS	MA, GHS
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Disaster prevention and Management	Develop early warning systems on environmental disasters for the poor and vulnerable	Poor and vulnerable protected from environmental disasters	x	x	x	x	3500.00	1,000.00	NADMO	MA, MoFA
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Extend school feeding programme, Capitation grant to other poor area	Poor children have access to education	x	x	x	x	2000.00	1,800.00	GES	MA,
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Sponsor children of poor and vulnerable in school	Poor children have access to education	x	x	x	x	3500.00	2,500.00	GES	MA,
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Disaster prevention and Management	Identify flood prone areas and provide drainage facilities to protect life and property	Life and property of the Poor and vulnerable protected	x	x	x	x	2500.00	2,000.00	NADMO	MA, MoFA

		MANAGEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Disaster prevention and Management	Intensify efforts to provide public education on effects and laws on bush and household related fire outbreaks	Life and property of the Poor and vulnerable protected	x	x	x	x	2000.00		2,000.00	NADMO	MA.
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Enhance participation of the poor and vulnerable in decision making	Decision of the poor and vulnerable reflect in MTDP	x	x	x	x	2000		2,000.00	MA	NGOs

KEY FOCUS AREA: Promote Women Empowerment

GOAL: Empower women and mainstream gender into the socio-economic development

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To enhance women's access to economic resources		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organise Public Education on Rights and Protection of women and children	The right of women and children protected	x	x	x	x		800.00	4,200.00	MA	NGO, Donor, Soc. Welf. NCCE

		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize stakeholders to share, best practices to the best interest of women, children and vulnerable	The interest of Women, Children and the vulnerable protected	x	x	x	x		200.00	1000.00	MA	NGO, Donor, Soc. Welf. NCCE
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize a two days training for ACs staff on Gender Oriented project planning and participatory M & E	The interest of Women, Children and the vulnerable protected	x	x	x	x	30,000	500.00	2,500.00	MA	NGO, Donor, Soc. Welf. NCE
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Formation of women and child Welfare Volunteers in the various Zonal councils	The right of women and children protected	x	x	x	x	2,000	200.00	1,000.00	MA	NGO, Donor, Soc. Welf. NCCE
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize durbars of chiefs, Imams, pastors, opinion leaders and women groups on the exposure of women	The right of women and children protected	x	x	x	x	20,000	500.00	2,000.00	MA	NGO, Donor, Soc. Welf. NCCE
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Provide Micro-Credits to help boost the income levels of women	20 women groups provided with	x	x	x	x		1,500.00	1,500.00	MA	NGO, Donors, NBSSI, Dept of Coop'tive

			Develop ment		credit facility									
		SOCIAL SERVIC ES DELIVE RY	Social welfare and Communi ty Develop ment	Organise 5 workshops to encourage women to undertake economic activities	20 women groups engaged in economic activities	x	x	x	x		500.00	2,000.00	MA	NGO, Donors, NBSSI, Dept of Coop'tive
		SOCIAL SERVIC ES DELIVE RY	Social welfare and Communi ty Develop ment	Organize 5 workshops on the essence of forming economic groups.	25 Economic groups formed	x	x	x	x		500.00	2,000.00	MA	NGO, Donors, NBSSI, Dept of Coop'tive
		SOCIAL SERVIC ES DELIVE RY	Social welfare and Communi ty Develop ment	Provide financial support for women's groups	20 women groups provided with credit facility	x	x	x	x		1,000.0 0	200.00	MA	NGO, Donors, NBSSI, Dept of Coop'tive
		SOCIAL SERVIC ES DELIVE RY	Social welfare and Communi ty Develop ment	Organize 5 workshops to educate women on their political rights.	Women educated on their political rights	x	x	x	x		1,000.0 0	4,000.00	MA	NGO, Donors, EC, NCCE, ISD

KEY FOCUS AREA: Managing Migration for Development														
GOAL: Managing Rural-Urban Migration for Rural Development														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To develop strategies to manage regular rural-urban migration		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize community sensitization programme in 30 quarterly on effects of migration	Communities sensitized and Rural-urban migration reduced	x	x	x	x		1,000.00	9,000.00	MA	NCCE, ISD
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Organize sensitization programmes for chiefs, imams, pastors, opinion leaders on rural-urban migration	Sensitization programme organised and rural-urban migration reduced	x	x	x	x		500.00	1,500.00	MA	NCCE, ISD
		SOCIAL SERVICES DELIVERY	Social welfare and Community Development	Sensitize parents to prevent their children from migration (Kayaye)	Sensitization programme organised and rural-urban migration reduced	x	x	x	x		1,500.00	1,000.00	MA	NCCE, ISD

KEY FOCUS AREA: Youth and Sports Development														
GOAL: Ensure a coherent youth and sports development														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To promote the Development and empowerment of youth in the district by December, 2021		SOCIAL SERVICES DELIVERY	Education and Youth Development	Conduct a research on the youth training needs base on their interest area	Youth training needs research carried out.	x	x	x	x	2000		2500	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Involve youth leaders in development planning process	Youth leaders involved in development planning	x	x	x	x	3000		2000	MA	SOC.WELFARE, NGOs, CHRAJ
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Organize development planning meetings with youth groups	Development planning meetings organized	x	x	x	x	2000		3000	MA	SOC.WELFARE, NGOs, CHRAJ

		SOCIAL SERVICES DELIVERY	Education and Youth Development	Sensitize the youth on the need for them to be involved in implementing development projects	Youth sensitized	x	x	x	x	1800		2500	MA	SOC.WELFARE, NGOs, CHRAJ
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KEY FOCUS AREA: Youth and Sports Development

GOAL: Ensure a coherent youth and sports development

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To promote the development of sports in the Municipality by December, 2021		INFRASTRUCTURE DELIVERY MANAGEMENT	Infrastructure Development	Construct a standard municipal sports stadium	Sports stadium constructed	x	x	x	x	700,000		300,000	MA	NGOs, GFA
		INFRASTRUCTURE DELIVERY MANAGEMENT	Infrastructure Development	Construct a volleyball court	Volleyball court constructed	x	x	x	x	120,000		130,000	MA	NGOs, CSOs

		SOCIAL SERVICES DELIVERY	Education and Youth Development	Supply sporting teams in the district with sporting items eg Jerseys, balls, boots, shin guards and hose etc	Sporting items delivered	x	x	x	x	4000		3000	MA	NGOs,CSOs
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Sponsor two sports men to do sport course	Sports course perused	x	x	x	x	8000		5000	MA	NGOs,CSOs
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Form and build capacity of district sport committee	Capacity of Municipal committee built.	x	x	x	x	2000		1000	MA	NGOs,CSOs
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Organize sport training workshop for sport men	Training workshop organized	x	x	x	x	2000		1500	MA	NGOs,CSOs
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Identify, form and sponsor 5 female sports clubs	Female clubs sponsored	x	x	x	x	2000		1000	MA	NGOs,CSOs,
		SOCIAL SERVICES DELIVERY	Education and Youth Development	Encourage, build capacity and motivate female into sporting activities	Capacities built and motivated	x	x	x	x	1500		2000	MA	NGOs,CSOs

		SOCIAL SERVICES DELIVERY	Education and Youth Development	Organize 3-days training workshop for sport team managers on team management techniques		x	x	x	x	15,000		2000	MA	NGOs,CSOs
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KEY FOCUS AREA: Promotion of Culture for Development

GOAL: Strengthen the development of culture in the district

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To promote the implementation of a dynamic cultural development programme		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Organize annual cultural displays in the Municipality	Culture well marketed	x	x	x	x	3,000	500.00	4,500.00	MA	NGO, Donors, NCC
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Organize annual exhibition of smocks and other handicrafts in the Municipality	Culture well marketed	x	x	x	x	2,500	500.00	4,500.00	MA	NGO, Donors, NCC
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial	Set up a 10 member committees to embark on cultural educational	Culture well marketed	x	x	x	x	3,000	500.00	1,500.00	MA	NGO, Donors, NCC

			development	campaign in all Zonal councils										
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Establishment of community fund for the celebration of festivals	Municipal festival celebrated and marked	x	x	x	x	10,000			MA	NGO, Donors, NCC
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Support traditional authorities to document their culture and history	Municipal cultural and festival documented	x	x	x	x	4,000			MA	NGO, Donors, NCC
											1,000	19,000		
											500.00	1,500.00		

KEY FOCUS AREA: Housing														
GOAL: Improve standard of living through better housing condition														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To promote the use of local building materials.		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Organize 5-days training for mason, steel burner, carpenters on appropriate building technologies	5-day training organized. Enhanced capacities of carpenters, steel burners	x	x	x	x	15,000		2500	MA	NGOs, NBSSI.

					and masons.									
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Form masons, carpenters and steel burners associations.	Associations formed.	x	x	x	x	1000		2000	MA	NGOs, NBSSI.
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Organize 12 community durbars to sensitize them on the need and importance of using local building materials annually.	Durbars Organized	x	x	x	x	2000		2500	MA	NGOs, NBSSI ,Physical Planning Department, Survey Department
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Provide technical assistance to communities to support basic house-building skill	Technical Assistance provided	x	x	x	x	1800		1500	MA	NGOs, NBSSI ,Physical Planning Department, Survey Department
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Facilitate the drawing of rural housing schemes for each community	Housing schemes Facilitated	x	x	x	x	20,000		5000	MA	NGOs, NBSSI ,Physical Planning Department, Survey Department

		GEMENT												
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Create a technical information database for rural housing	Database Created	x	x	x	x	1500	2000	15,000	MA	NGOs, NBSSI ,Physical Planning Department, Survey Department

KEY FOCUS AREA: Water and Environmental Sanitation

GOAL: Improve adequate access and delivery of sanitation service

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To accelerate the provision of adequate sanitation in the Municipality by the end of 2021		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Construct 1000 household latrines annually on cost sharing basis.	1000 household latrines constructed.	x	x	x	x	150,000		200,000	MA	NGOs, CSOs
		ENVIRONMENTAL AND	Natural Resource	Intensify public education on the acquisition and use	Public education intensified	x	x	x	x	5000		6000	MA	NGOs, CSOs

		SANITATION MANAGEMENT	conservation	of household latrine										
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Organize refresher training for 20 latrine artisans annually	Refresher trainings organized	x	x	x	x	5000		4000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Construct 20 model latrines municipal wide	Model latrines constructed	x	x	x	x	150,000		20,000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Construct 10 No 12 unit KVIP in 10 communities	KVIPs constructed	x	x	x	x	150,000		180,000	MA	NGOs, CSOs

		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Distil all public toilets annually	All public toilets distilled	x	x	x	x	10,000		5000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Conduct public education on proper maintenance of latrines.	Public education conducted	x	x	x	x	2000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Enact environment sanitation and hygiene bye-laws	Sanitation and hygiene bylaws enacted	x	x	x	x	20000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION	Natural Resource conservation	Review bye- laws for sanitation by stakeholders	Bye-laws reviewed	x	x	x	x	15000		3000	MA	NGOs, CSOs

		ATION MANA GEMEN T												
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Construct 10No gender friendly institutional KVIP annually	10 No. Gender friendly KVIPs constructe d	x	x	x	x	20,000		25,000	MA	NGOs, CSOs
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Provide all the 65 basic schools with hand washing basins	Hand washing basins provided	x	x	x	x	2500		3000	MA	NGOs, CSOs
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Organize educational programs on hand washing with soap and hygiene.	Education al program on hand washing held	x	x	x	x	3000		2000	MA	NGOs, CSOs

		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Organize quarterly clean up exercise	Quarterly cleanup organized	x	x	x	x	2000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Form school health clubs in 15 basic schools annually	School health clubs formed	x	x	x	x	4000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Provide all basic schools with dustbins	Dustbins provided to basic schools	x	x	x	x	2000		1500	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Construct 40 gender friendly urinal in 20 schools	40 Gender friendly urinals constructed	x	x	x	x	3000		4000	MA	NGOs, CSOs

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KEY FOCUS AREA: Water and environmental sanitation

GOAL: Improve adequate access and delivery of sanitation service

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve environmental sanitation and hygiene by the end of 2021		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Establish final waste disposal site in each community	Waste disposal sites established	x	x	x	x	2500		3000	MA	NGOs, CSOs, CWSA
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Facilitate the construction of soak ways in households'	Soak away constructed	x	x	x	x	2500		4000	MA	NGOs, CSOs, CWSA
		ENVIRONMENTAL AND	Natural Resource conservation	Construct new gutters for easy flow of waste water	Gutters constructed	x	x	x	x	5000		8000	MA	NGOs, CSOs, CWSA

		SANITATION MANAGEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Drain all gutters monthly	Gutters drained	x	x	x	x	3000		5000	MA	NGOs, CSOs,CWSA
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure waste containers for 6 communities	Waste containers procured	x	x	x	x	7000		5000	MA	NGOs, CSOs,CWSA
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure hydraulic waste trucks	Hydraulic waste trucks procured	x	x	x	x	50,000		30,000	MA	NGOs, CSOs,CWSA

		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure cesspit emptier	Cesspit emptier procured	x	x	x	x	60,000		40,000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	support school health education project with one motor cycle	Motor cycle procured for school health education	x	x	x	x	10,000		2000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Formation of School Health and hygiene Clubs in 20 additional schools	School health and hygiene clubs organized	x	x	x	x	5000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Carry out hygiene education in 15 schools and 15 communities quarterly	Hygiene education carried out	x	x	x	x	6000		2000	MA	NGOs, CSOs

		GEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Institute best awards scheme for the neatest communities and schools annually.	Award schemes instituted	x	x	x	x	5000		4000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Organize health education on environment and sanitation in 15 communities annually	Health education on environment and sanitation held	x	x	x	x	2000		5000	MA	NGOs, CSOs

KEY FOCUS AREA: Water and environmental sanitation														
GOAL: Improve adequate access and delivery of sanitation service														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve environmental sanitation and hygiene by the end of 2021		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Train environmental health staffs on environmental sanitation standards and guidelines	Sanitation health staff trained	x	x	x	x	4000		5000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Acquire working materials for Environmental Health staff	Working materials acquired	x	x	x	x	7000		3000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Organize capacity building workshop for environmental officers on better management of environmental sanitation	Capacity building workshop held	x	x	x	x	5000		3000	MA	NGOs, CSOs

		GEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Support the environmental health office pick-up for regular monitoring of environmental health activities	Pick-up procured for monitoring	x	x	x	x	30,000		20,000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure computer and accessories for MEHSU data management	Computer accessories procured	x	x	x	x	5000		2000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure 4 motor bikes and pick-up for MEHSU	4 motor bikes procured	x	x	x	x	50,000		60,000	MA	NGOs, CSOs
		ENVIRONMENTAL AND SANITATION	Natural Resource conservation	Train MEHSU on community mobilisation and technical skills	EHSU trained	x	x	x	x	2000		3000	MA	NGOs, CSOs

		ATION MANA GEMEN T												
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Train DA staff and MEHSU on contract management	MA staff and EHSU trained on contract managem ent	x	x	x	x	3000		4000	MA	NGOs, CSOs
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	conduct regular repairs and maintenance of MEHSU motor bikes and tracks	Repairs of motorbike s and tracks conducted	x	x	x	x	2000		1000	MA	NGOs, CSOs
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Organize yearly meeting for association of WATSAN committees	Yearly meetings organized	x	x	x	x	2000		3000	MA	NGOs, CSOs,CWSA

		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Organize yearly meetings for stakeholders in water and sanitation in the Municipality	Yearly meetings organized	x	x	x	x	2000		3000	MA	NGOs, CSOs,CWSA
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Form and support income generating groups every year	Income generating groups formed	x	x	x	x	2000		2500	MA	BAC, NGOs, Donors.
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administr ation	Conduct gender awareness training workshop for government and non-governmental agencies	Gender awareness training workshop.	x	x	x	x	3000		4500	MA	NGOs.
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Train women WATSAN & WSDB members in confidence building, leadership etc.	WATSAN and WSDB members trained.	x	x	x	x	3000		4500	MA	CWSA,NGOs

		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Draw up Monitoring and evaluation plan for MESSAP	Monitoring and evaluation plan drawn	x	x	x	x	8000		5000	MA	NGOs, CSOs.
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Monitor the performance of WATSANs	WATSAN performance Monitored	x	x	x	x	5000		4000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Training of POs in participatory approaches and M&E techniques	POs trained in M&E Techniques	x	x	x	x	6000		3000	MA	NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Enforcement of assembly bye laws on sanitation.	By-laws on sanitation enforced	x	x	x	x	4000		4000	MA	NGOs.

		GEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Expand provision of water in the Municipality.	Increased access to portable water	x	x	x	x	30,000		20,000	MA	WATER COMPANY, PURC
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Regular and timely collection and disposal of refuse	Enhanced sanitation	x	x	x	x	30,000		10,000	MA	EHSU

KEY FOCUS AREA: Water and environmental sanitation

GOAL: Improve availability, access and utilization of portable water

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To increase potable water coverage from		ENVIRONMENTAL	Natural Resource	Provide refresher training for 5 area mechanics annually	Refresher trainings conducted	x	x	x	x	2000		3000	MA	CWSA,NGOs

68.89% to 85% by 2021		AND SANITATION MANAGEMENT	conservation											
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Form association of Municipal WATSAN committee	Municipal WATSAN committee formed	x	x	x	x	2500		4000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure 2 motorbikes for MWST	Motorbikes procured for MWST	x	x	x	x	3000		7000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure computer for MWST data management	Computer procured for MWST	x	x	x	x	5000		6000	MA	CWSA,NGOs

		ADMINISTRATION AND MANAGEMENT	Planning, Budgeting and Coordination	Train planning Officers, MCD, Budget Officers , MFO in proposal writing negotiations skills and resource mobilization	Assembly staff trained.	x	x	x	x	4000		6000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Establish and regularly update database on water and sanitation	WATSAN database regularly updated	x	x	x	x	15,000		2000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Train social service sub-committee members on WATSAN issues and testing of water quality	Social services sub-committee trained.	x	x	x	x	3000		4000	MA	CWSA,NGOs

KEY FOCUS AREA: Water and sanitation

GOAL: : Improve availability, access and utilization of portable water

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating

		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Upgrade Yendi water system by extending of water from river oti to Yendi and Communities along the stretch.	High incidence of water shortage in Yendi, resolved.	x	x	x	x	3,000, 000		300,000	MA	CWSA, NGOs, GWC
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Build and mechanize small water systems in 3 communities, Nakpachei, Adibo and Kulkpeni.	Portable drinking water to the 3 communiti es extended.	x	x	x	x	500,00 0		60,000	MA	CWSA,NGOs,GWC
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Drill and construct 19 hand-pump boreholes at Nyanboliguni,Su gani,Gungunzugu , Kpamang, Sandoya, Baali, Kamonayili, Ewulido,Oyomdo , Bago, Nashiiigu,Nagani, Wasaya,Limpua, Kushibihi, Bini, Nalogba,Linguli., Tingbanjedo	Portable drinking water to the communiti es extended.	x	x	x	x	500,00 0		100,000	MA	CWSA,NGOs,GWC

		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Rehabilitate 17 existing Boreholes at Kuni, Osiedo, Nyankpani, Zagbang, Kasali, Yimahigu, Kpachini, Wanbung, Gamanzi, Kpanjamba, Neibomg, Kolgmado, Nogmado, Nakpachei, Adibo, KPasagnado, chingaya, Gnani	Supply of water of already existing boreholes in the communities improved	x	x	x	x	150,000		80,000	MA	CWSA, NGOs GWC
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Construct 34 hand dug wells with pumps	34 Hand dug wells constructed	x	x	x	x	150,000		250,000	MA	CWSA, NGOs
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Rehabilitate 20 hand dug wells	20 Hand dug wells rehabilitated	x	x	x	x	50,000		50,000	MA	CWSA, NGOs

		GEMENT												
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Establish and construct a landfill site at Kuga.	Sanitation Enhanced	x	x	x	x	500,000		60,000	MA	CWSA,NGOs,GWC
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure 2 cesspit emptier	Sanitation Enhanced	x	x	x	x	220,000		35,000	MA	CWSA,NGOs.
		ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource conservation	Procure and distribute 50 refuse containers in Yendi .	Sanitation Enhanced	x	x	x	x	1,000,000		45,000	MA	CWSA,NGOs
		ENVIRONMENTAL AND SANITATION	Natural Resource conservation	Rehabilitate 25 refuse containers in Yendi.	Sanitation Enhanced	x	x	x	x	50,000		30,000	MA	CWSA,NGOs

		ATION MANA GEMEN T												
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Construct and wall 10No. 20 seater WC toilet in 10 communities at Nyilifong south, Nayilifong north, Zohe west, Zohe east, Balogu/Guntingli , Yendi Market,umrania, Gagbuni, Balogu North,Kumlanfon g.	Enhance Sanitation and ensure open defecation free.	x	x	x	x	1,000, 000		80,000	MA	CWSA,NGOs
		ENVIR ONME NTAL AND SANIT ATION MANA GEMEN T	Natural Resource conservati on	Construct and mechanize bore holes in 10 communities at Adibo, Nakpachei, Zugu, Malizeri, Tusani, Sakpegu, Dagbon state SHS, Zohi west, Zang, Pion	supply of water in the communiti es improved	x	x	x	x	250,00 0		150,000	MA	CWSA,NGOs

KEY FOCUS AREA: Energy supply to support industries and households														
GOAL: To ensure increased access of households and industries to reliable and adequate energy supply														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To extend energy supply especially electricity to 10% of the communities in the Municipality		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Implement self-help Electrification programme (SHEP) in 5 communities annually	20 communities connected to national grid	x	x	x	x	30,000		150,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Procure 1000 high tension electricity poles and 3000 low tension electricity polls.	4000 electric poles procured	x	x	x	x	1,400,000		70,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Procure and replace 2No 100v transformers with 2No 400v in Yendi	Regular power supply enhanced	x	x	x	x	80,000		10,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Provide 200 households with metres annually	Access to electricity increased	x	x	x	x	15000		10000	MA	NED,GRIDCO

		SOCIAL SERVICES DELIVERY	Health delivery	Procure and install 6 solar energy in all the health facilities	6 health facilities connected to solar energy	x	x	x	x	300,000		70,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Procure and install 5 solar energy in 5 communities markets	5 communities markets connected to solar energy	x	x	x	x	250,000		70,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Education and Youth development	Procure and install 5 solar energy in 5 schools 1 in each Area Council	Improved in BECE performance	x	x	x	x	250,000		60,000	MA	NED,GRIDCO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Embark on community tree planting as woodlot in 5 communities	Woodlots created and deforestation reduced	x	x	x	x	3000		9000	MA	
		ENVIRONMENTAL AND SANITATION	Disaster prevention and management	Educate communities on the dangers of tree cutting for wood fuel	Deforestation reduced	x	x	x	x	3000		4000	MA	MOFA
		ENVIRONMENTAL AND	Disaster prevention and	Educate communities on the use of alternative use of	Deforestation reduced	x	x	x	x	5000		6000	MA	NGOs

		SANITATION	management	energy-cylinder and gas, kerosene stove, rice husks, sawdust, biogas electrical stove.										
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KEY FOCUS AREA: Energy supply to support industries and households

GOAL: To ensure increased access of households and industries to reliable and adequate energy supply

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Extend Electricity to four Suburbs of Yendi township and 34 communities Kpaku/Dagbanja, Talaani, Mebong, Wanbung Yapala, Gamanzi, Kpatuya, Kalbila, Sosigli/Meridogu Guntingli, Wariyapala, madina, kuga, pansiya, kushegu, kulkpanga, nallogu, andoyili, Montondo,	Electricity to 32 neighboring communities in Yendi extended.	x	x	x	x	700,000			MA	
												50,000		NED, GRIDCO

				Jagando, Kuboni, Binamagdo, Kpachiyili, Yashegu, Kpachini Yimahiu, Zakoli, Nyamboligini, Yinsala, Kpanjihi, Napkachei, Banchiya no.1&2, Meindogu and Kalibila										
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KEY FOCUS AREA: Human Capital Development														
GOAL: Develop and retain human resource capacity														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To develop and retain 95% of the human resource in the Municipality by Dec, 2021		MANAGEMENT AND ADMINISTRATION	Human Resource Management	Sponsor workers to do top-up short term course	Enhanced capacity of workers	x	x	x	x	50,000	30,000		MA	NGOs

		MANAGEMENT AND ADMINISTRATION	Human Resource Management	Provide adequate office and accommodation facility for workers	Office and accommodation provided	x	x	x	x	130,000		20,000	MA	NGOs
		MANAGEMENT AND ADMINISTRATION	Human Resource Management	Organize training courses for staffs	Trainings provided	x	x	x	x	3000		2000	MA	NGOs

GOAL THREE: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT

KEY FOCUS AREA: Transport infrastructure														
GOAL: Create and sustain an accessible, reliable, effective and efficient transport system in the Municipality														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure the provision, expansion and maintenance of transport infrastructure of all kinds in the Municipality by 2021		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Open and gravel 160km community roads and construct 6No. Culverts/Foot Bridges in 6 communities. Oseido, Baale, Jagando, Sangaa, Kushebihi, Moliyili-Kuga,	160km roads opened and graveled. Improved accessibility to various communities	x	x	x	x	300,000		400,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Reshape 120km feeder roads in 10 communities. Kulkpene-Chlolugu, Nakpachei – Tibiba, Kunkung-Ngunyili-Nyinkpani, Zagbang-Gukpegu-Kpalsogu-Gbungbalga, Montondo, Umrانيا, Kpalibilogni, Techima, Mionduyili, Wasaado,	120km feeder roads reshaped. Improved accessibility to communities.	x	x	x	x	3,000,000		250,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency

		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Re gravel 1200km roads in 4 communities. Mindogu, Kpasongliyili, Yendi primary – Sualima Primary road and Barrack area roads	1200km roads in 4 communities re-graveled. improved accessibility to communities	x	x	x	x	500,000		400,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Bituminous surfacing of 6km roads at Yendi township	6km roads surfaced. Improved accessibility in yendi township.	x	x	x	x	600,000		450,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
		INFRASTRUCTURE DELIVERY MANAGEMENT	Physical and spatial planning	Carryout spot improvement on 5No feeder roads annually.	Improved accessibility.	x	x	x	x	60,000		50,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
				Construct 20No culvert/ bridges	Improved accessibility	x	x	x	x	50,000		40,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
		INFRASTRUCTURE DELIVERY	Physical and	Construct 20No footbridges for 15	Improved accessibility	x	x	x	x	40,000		50,000	MA	Feeder Roads Dept., Urban Roads Dept., 1

		RY MANA GEMEN T	spatial planning	overseas communities										million dollar 1constituency
		INFRA STRUCT URE DELIVE RY MANA GEMEN T	Physical and spatial planning	Construct 50KM farm tracks to market centres annually	Improved accessibili ty	x	x	x	x	50,000		60,000	MA	Feeder Roads Dept., Urban Roads Dept., 1 million dollar 1constituency
		SOCIAL SERVIC ES DELIVE RY	Social Welfare and communit y developm ent	Procure and distribute 20No tricycles to 20 physically challenged	Improved mobility	x	x	x	x	40,000		50,000	MA	Social Welfare
		SOCIAL SERVIC ES DELIVE RY	Social Welfare and communit y developm ent	Procure 10No wheelchairs for 10 physically challenged	Improved mobility	x	x	x	x	30,000		10,000	MA	Social Welfare

KEY FOCUS AREA: Transport infrastructure														
GOAL: Create and sustain an accessible, reliable, effective and efficient transport system in the Municipality														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure the provision, expansion and maintenance of transport infrastructure of all kinds in the district by 2021		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Organize educational campaigns in 3 communities annually on road safety. Oseido, Baale, Jagando	Education al campaigns organized. Has Reduced road accident cases.	x			x	5000		3,000	MA	GPRTU,NGO,s
		MANAGEMENT AND ADMINISTRATION	General Administration	Carry out regular monitoring of all construction sites to ensure that safety measures are put in place.	Regular monitoring of construction sites organized.	x	x	x	x	4000		8,000	MA	GPRTU,NGO,s
		MANAGEMENT AND ADMINISTRATION	General Administration	Conduct transport sector baseline survey for planning.	Improved planning at the transport sector	x	x	x	x	6000		5,000	MA	GPRTU,NGO,s
		MANAGEMENT AND ADMINISTRATION	General Administration	Create a database for transport sector in Yendi	Database created. Improved transport	x	x	x	x	3000		2,000	MA	GPRTU,NGO,s

		ISTRAT ION			managem ent.									
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Update transport statistical data annually.	Improved transport managem ent	x	x	x	x	2000		6,000	MA	GPRTU,NGO,s
				Carry out routine monitoring of transport projects and programmes	Routine monitorin g carried out. Improved transport operating systems	x	x	x	x	3000		4,000	MA	GPRTU,NGO,s

KEY FOCUS AREA: Transport infrastructure

GOAL: Create and sustain an accessible, reliable, effective and efficient transport system in the Municipality

Adopted objectives	Adopt ed strate gies	Progra mmes	Sub- program mes	Projects/ activities	Outcome/ impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To ensure sustainable development in the transport sector by the end of 2021		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Build capacity of MPCU members on how to carry out SEA on transport infrastructures and programmes to ensure sustainability	SEA on transport sector developed	x		x		3000		4,500	MA	GPRTU,EPA,NGO,s

		MANAGEMENT AND ADMINISTRATION	General Administration	Ensure that EIA report is minimum condition for a contractor to win a contract	SEA on transport sector developed	x	x	x	x	2000			2,000	MA	GPRTU,EPA,NGO,s
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KEY FOCUS AREA: Science, technology and innovations to support productivity and development (ICT)

GOAL: Promote the application of science, technology and innovation in all sectors of the Municipality

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies		
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating	
		ECONOMIC DEVELOPMENT	Agricultural development	Facilitate the formation of workable groups at all levels of production.	Improved production technology	x	x	x	x	2,000			4,000	MA	MOFA, NGO,s
		ECONOMIC DEVELOPMENT	Agricultural development	Organize 3-days training workshop on appropriate technology for rural small and medium scale enterprises.	3 day Workshop organized. Improved production technology	x			x	2000			4,800	MA	MOFA, NGO,s
		ECONOMIC DEVELOPMENT	Agricultural development	Establish a municipal award scheme	Award schemes	x	x	x	x	2,000			4,000	MA	MOFA, NGO,s

		OPMENT		for Science Technology and Innovations activities.	established. Improved production technology									
		ECONOMIC DEVELOPMENT	Agricultural development	Organize 1-day training for groups on appropriate and modern technologies of farming annually	Improved production technology	x	x	x	x			2,000	2,000	MA MOFA, NGO,s

KEY FOCUS AREA: Land administration and management

GOAL: Promote spatial/ land use planning in the Municipality

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/ activities	Outcome/ impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To facilitate spatial/ land use planning system in the Municipality by 2021		INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and spatial Planning	Organize 3-days stakeholders workshop to draw planning models, simplify standards and operation procedures that suit the Municipality	3-day work shop organized.	x			x	2,500			2,500	MA Physical planning dept.

		INFRAS TRUCT URE DELIVE RY AND MANA GEMEN T	Physical and spatial Planning	Integrate land use planning issue in to the Medium Term Development Plans		x	x	x	x	2000			MA	Physical planning dept.
		INFRAS TRUCT URE DELIVE RY AND MANA GEMEN T	Physical and spatial Planning	Organize a 3-day capacity building workshop to upgrade MPCU member in human settlements and land use planning competencies.		x			x	1,500		1,500	MA	Physical planning dept.
		INFRAS TRUCT URE DELIVE RY AND MANA GEMEN T	Physical and spatial Planning	Sponsor District Planning Officer and Settlement Planning Officer to undertake short courses in land use planning		x			x	10,000			MA	NGOs

KEY FOCUS AREA: Rural development and management

GOAL: Create an enabling environment to enhance sustainability and management of natural resources that support rural development

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
		ECONOMIC DEVELOPMENT	Agricultural development	Establish rural service centers to promote agriculture and agro-based industries	Rural service centers created. Improved agric. productivity and agro processing .	x	x	x	x	4,000		2000	MA	MOFA,NBSSI.
		INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and spatial Planning	Streamline and improve land acquisition procedures	Land acquisition procedure streamlined. Enhanced easy acquisition of land	x	x	x	x	2000		1500	MA	Physical planning dept.
		ECONOMIC DEVELOPMENT	Agricultural development	Organize 3-days training workshop on appropriate technology for rural small and	3 day Workshop organized.	x			x	1,500		2,000	MA	NBSSI, MOFA, NGOs

				medium scale enterprises.										
		ECONOMIC DEVELOPMENT	Agricultural development	Train farmer groups on bee keeping skills	Farmers trained on beekeeping. Improved honey production.	x	x	x	x			2,500	MA	MOFA.NGOs
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial Development	Organize 3-days capacity building workshop for women groups in modern methods Shea butter processing		x			x	1,500		2,000	MA	MOFA, NBSSI
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial Development	Procure and install 3No shea butter processing machines for 3 communities and train operators annually		x	x	x	x	800,000		200,000	MA	MOFA, NBSSI
		ECONOMIC DEVELOPMENT	Agricultural development	Procure and install 3No corn mill machines for 3 communities and train operators annually		x	x	x	x	800,000		200,000	MA	MOFA, NBSSI

		ECONOMIC DEVELOPMENT	Agricultural development	Procure and install 3No rice processing machines for 3 communities and train operators annually		x	x	x	x	500,000		200,000	MA	MOFA, NBSSI
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial Development	Organize 3-day training on operation and maintenance for communities with shea butter, rice and corn processing machines	1 day training on O&M organized. Improved maintenance of machines.	x	x	x	x	2,000		1,500	MA	MOFA, NBSSI
		ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial Development	Develop Tourist sites in the Yendi Municipality ie Babato Grave, Greenwich Meridian, Naa Dataatua etc.	Tourist site Developed	x	x	x	x	100,000.00	200,00.00	50,000.00	MA	Ghana Tourist Board.

GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS

KEY FOCUS AREA: Promoting the practice of democracy and institutional reform agenda														
GOAL: Promote the participation of state and non-state institutions in governance														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To Encourage public-private participation in governance and socioeconomic development		MANAGEMENT AND ADMINISTRATION	General Administration	Organize forum for cooperation among all political parties and institutions in the governance process	Improved cooperation among political parties and institutions	X	x	x	x	8000.00	3000	2000.00	MA	Political parties, NGO, Donors, EC
		MANAGEMENT AND ADMINISTRATION	General Administration	Enforce rules and regulations systematically in all spheres, in schools, at work, on the street and in religious institutions	Rules and regulation enforced for development. Decreased social vices.	X	x	x	x	5000.00	2000	1,000.00	MA	Ghana Police service, BNI, GES, Traditional authorities.
		MANAGEMENT AND ADMINISTRATION	General Administration	Institute rewards for civically responsible behavior and reprimand unacceptable behavior	Civic servants motivated. Enhanced good social behavior.	X	x	x	x	5000.00	2000	1,000.00	MA	Ghana Police service, BNI, CSOs, Traditional authorities.

		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Empower traditional authorities to actively participate in ensuring civic behaviors	Civic behaviors enhanced.	X	x	x	x	700.00		1,800.00	MA	TA, NGO, Donors
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Strengthen the partnership with public media to promote civically responsible behaviors	Civic behaviours enhanced.	X			x	6,500. 00		1,000.00	MA	Media Hse, NGO, Donors
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Organize education campaign on electoral process in 20 communities Annually.	transparenc y in political process enhanced	X	x	x	x	3,000. 00		5,000.00	EC	MA, NGOs, Donors

KEY FOCUS AREA: Ensuring public Safety and Security

GOAL: Improve the capacity of security agencies to provide internal security for human safety and protection

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To improve institutional capacity of the Police service in the Municipality by 2021		MANAGEMENT AND ADMINISTRATION	General Administration	Rehabilitate and furnish Municipal police head quarters	Municipal Police Head Quarters rehabilitated and capacity of police service built	X	x	x	x	100,000.00		50,000.00	MA	NGO, Donor, Ghana Police Service.
		MANAGEMENT AND ADMINISTRATION	General Administration	Rehabilitate and furnish of Municipal and Divisional police quarters.	2 police quarters rehabilitated and furnished. Improved police operation.	X	x			160,000.00		4,000.00	MA	NGO, Donor, GPS
		MANAGEMENT AND ADMINISTRATION	General Administration	Facilitate the recruitment and posting of additional police personnel in the Municipality.	Additional police personnel posted. Decreased crime rate.	X	x	x	x	5,000.00		1,000.00	MA	GPS

		MANAGEMENT AND ADMINISTRATION	General Administration	Rehabilitate and furnish Yendi police station	Yendi police station rehabilitated and furnished.	X	-	-	-	100,000.00		4,000.00	MA	GPS
		MANAGEMENT AND ADMINISTRATION	General Administration	Sensitize the public on the exiting legislative provisions including sanctions and the dangers of drug use and small arms	Sensitization programmes organised on legislative provisions .	X	x	x	x	8,000.00		8,000.00	MA	NCCE, ISD, NGO, Donors, GPS
		MANAGEMENT AND ADMINISTRATION	General Administration	Sensitize the general public on the roles and responsibilities of the police personnel	Sensitization programmes organized on functions of GPS.	X	x	x	x	8,500.00		3,500.00	MA	NCCE, ISD, NGO, Donors, GPS
		MANAGEMENT AND ADMINISTRATION	General Administration	Strengthen and institutionalize early warning systems.	Early warning systems institutionalized.	X	x	x	x	50,000.00		800.00	MA	NCCE, ISD, NGO, Donors, GPS

		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Renovate military barracks.	Security improved	X	x	x	x	100,00 0		-	MA	GAF, T.A
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Involve Information Services Department to educate the public on activities of fraudulent tricksters.	ISD actively involved in educating the public. Increased awareness of public on fraudsters.	X			x	6,000. 00		0.00	MA	ISD, NCCE.
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Furnishing of 6no. traditional palaces.	Peace promoted	X	x	x	x	300,00 0		1,000	MA	TA
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administ ration	Train neighborhood watch committees on enhanced strategies of protecting human life and property.	30 neighborh ood watch committees equipped with skills	X	x	x	x	50,000 .00		3,000.00	MA	GPS. SWCD, Information service

KEY FOCUS AREA: Rule of Law and access to Justice

GOAL: Protect children from direct and indirect physical and emotional harm

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To create an effective public awareness on laws for the protection of vulnerable and excluded		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Organize 5 durbars for chiefs, Imams, and women groups on the exposure of Vulnerable groups.	5 durbars organized on the exposure of vulnerable groups.	X			x	5,000.00		2,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Provide vocational training for the vulnerable	vulnerable provided with vocational training	X	x	x	x	20,000.00		8,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Provide Micro-Credits to help boost the income levels of the Vulnerable	Vulnerable incomes level improved	X	x	x	x	20,000.00		40,000.00	MA	NBSSI, Dept of Coop'tives, NGO, Banks

		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Registration of aged and other vulnerable groups	Aged and other vulnerable groups registered	X	x	x	x	1,000.00		3,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Organize Public Education on Child Rights and Protection	on Child Rights and Protection education organized on the right and protection of children	X	x	x	x	1,000.00		4,000.00	MA	NCCE, ISD, Dept. of Soc. Welf. and com'ty dev't, NGO
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Formation of child Welfare Volunteers in the various zonal councils	5 child welfare volunteers formed and functioning.	X	x	x	x	1500.00		2,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Establish Child rights clubs in the basic schools	10 Child right clubs formed and functioning	X	x	x	x	1,000.00		2,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES

		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Organize three day workshop for stakeholders, men groups and child welfare volunteers, Assembly men and women on Child Labour, Child Abuse and Child Trafficking situation	Stakeholders workshop organized on child labor, abuse and trafficking	X	x	x	x	14000.00		6,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Organize Social Education on Child Labour and Child abuse in the Municipality. (Reference to Part V Sub-Part I of Act 560)	social education organized on child labor and abuse	x	x	x	x	15,000.00		2,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES
		SOCIAL SERVICES DELIVERY	Social Welfare and community development	Inspection of day care centres and reporting to Social Services Sub-Committee of YMA (Reference to Article 116 Sub-Part II of Act 560)	Day care centres monitored and reported	X	x	x	x	4,000.00		10,000.00	MA	Dept. of Soc. Welf. and com'ty dev't, NGO, GES

KEY FOCUS AREA: Strengthening Local Governance and Decentralization

GOAL: Promote the growth and maturity of democracy

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
To strengthen the capacity of MA for accountable, effective performance and service delivery		MANAGEMENT AND ADMINISTRATION	General Administration	Organize a 3-day workshop on the decentralization process for Assembly members and Unit Committee members annually	Assembly members and unit committee's capacity build in decentralization process	X	x	x	x	50,000.00		20,000.00	MA	Assembly members, NGOs
		MANAGEMENT AND ADMINISTRATION	Finance and Revenue mobilization	Organize a 3-day workshop on financial management for Municipal Assembly staff and Assembly members	Capacity built in financial management	X	x	x	x	50,000.00		20,000.00	MA	NGO, Donors, ILGS
		MANAGEMENT AND ADMINISTRATION	General Administration	Organize workshop for Assembly members and Unit committee members on assembly system.	Capacity built in in assembly system	X			x	40,000.00		2000.00	MA	NGO, Donors, ILGS

		MANA GEMEN T AND ADMIN ISTRAT ION	General Administration	Organize refresher courses for assembly staff annually.	Assembly staff capacity built	X	x	x	x	30,000 .00		5000.00	MA	ILGS, GIMPA
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administration	Organize a 3-day workshop for Municipal sub-structure staff on their roles and responsibilities	Sub-district staff capacity built	X	x	x	x	25,000	2500.00	7,500.00	MA	NGO, Donors, ILGS
		MANA GEMEN T AND ADMIN ISTRAT ION	General Administration	Hold quarterly meetings for Municipal Assembly core staffs, the Municipal Chief Executive and the Member of Parliament	Projects and programmes well harmonised	X	x	x	x	80,000	300.00	0.00	MA	MP
		MANA GEMEN T AND ADMIN ISTRAT ION	Planning, Budgeting and Coordination	Incorporate the programmes, Projects and Activities of member of Parliament into the DMTDP and AAPs	Projects and programmes well harmonised	X	x	x	x		100.00	400.00	MA	MP, DPCU

KEY FOCUS AREA: **Strengthening Local Governance and Decentralization**

GOAL: Promote the growth and maturity of democracy

Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/activities	Outcome/impact indicators	Time frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
Deepen democratic governance		MANAGEMENT AND ADMINISTRATION	General Administration	Rehabilitate and refurbish Municipal Assembly complex and 3 zonal council offices.	Municipal Assembly complex, 3 Zonal Council offices rehabilitated	X	x	x	x	400,000	20,000	50,000	MA	Assembly members
		MANAGEMENT AND ADMINISTRATION	General Administration	Rehabilitate and furnish 10 No. Assembly quarters	10 No. Accommodation for staff improved	X	x	x	x	100,000		20,000	MA	NGOs
		MANAGEMENT AND ADMINISTRATION	General Administration	Construct 2no 6 unit semi-detached quarters for security personnel.	2No. 6 unit Accommodation and comfort of security personnel improved.	X	x	x	X	2,000,000			MA	GPS.

		MANAGEMENT AND ADMINISTRATION	General Administration	Pave Municipal Chief Executive residential compound.	Municipal Chief Executive residential compound paved.	X	x	x	X	200,000			MA	1 million dollar 1 constituency
		MANAGEMENT AND ADMINISTRATION	General Administration	Wall Yendi community receptive centre and presidential lodge.	Yendi community receptive centre and presidential lodge. walled.	X	x	x	X	300,000			MA	

Indicative Financial Strategy

Programme	Total Cost 2018-2021	Expected Revenue					Total revenue	Gap	Summary of resource mobilisation strategy	Alternative course of action
		GOG	IGF	Donor	Others					
Management and Administration	4,867,200	2,500,000	200,000	1,500,000		4,100,000	2,000,000	The Assembly would have to mobilize additional resources to make up the financial short fall. The following are the strategies the Assembly would adopt to meet the shortfall.		
Social Services Delivery	21,769,000	6,000,000	150,000	4,000,000		10,100,000	6,000,000			
Economic Development	6,280,500	3,000,000	200,000	4,000,000		7,200,000	3,000,000			
Infrastructural Development	7,645,300	4,000,000	150,000	3,650,000		7,600,000	1,000,000			
ENVIRONMENTAL AND SANITATION MANAGEMENT	11,712,800	5,000,000	150,000	3,500,000		8,650,000	2,274,800		The Assembly should be productive in the collection of Internal Generated Funds (IGF) by intensifying Tax Education and widens the tax net to cover all sections of the informal sector in the Municipality.	

								<p>The Assembly will seek the Assistance from the Central Government to enable her source funds through Donor Conferences as well as holding Development Partners Platforms to enable Development Partners support the implementation of the MTDP 2018-2021.</p> <p>The Assembly would enter to Public Private Partnership in Developing its tourist potentials to boost the Tourist Industry.</p>	
TOTAL	52,274,800	20,500,000	850,000	16,650,000		14,274,800	38,000,000		

Fifty Two Million, Two hundred and seventy four thousand, Eight Hundred Ghana Cedis (GHC 52,274,800.00) was projected as the cost of the MMTDP (2018 – 2021) however resources available to finance the plan from various sources is Thirty Eight Million Ghana Cedis (GH¢38,000,000.00) showing a financial gap of Fourteen Million, Two hundred and Seventy Four Thousand, Eight Hundred Ghana Cedis (GHC 14,274,800.00).

CHAPTER FIVE

COMPOSITE ANNUAL ACTION PLAN FOR 2018

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
1.	Management and Administration	Organize Assembly statutory Committee meeting	Yendi		Assembly statutory committee meetings organized	√	√	√	√	30,000	10,000		MA	
2.	Management and Administration	Organize Quarterly General Assembly mandated meetings	Yendi		General Assembly meetings held	√	√	√	√	60,000	6,000		MA	
3.	Management and Administration	Organize quarterly MPCU meetings	Yendi		MPCU meeting held quarterly	√	√	√	√	10,000	5,000		MA	
4.	Management and Administration	Organize Quarterly Town Hall meetings	Yendi		Quarterly Town Hall meetings held	√	√	√	√	140,000 0	4,500		MA	RPCU
5.	Management and Administration	To prepare Monitoring and Evaluation (M&E) plan 2018-2021	Yendi		M&E plan prepared for 2018-2021	√	√	√	√	50,000			MA	RPCU

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
6.	Environmental sanitation Management	Strategic Environmental Assessment (SEA) Plan 2018-2021	Yendi		SEA plan prepared for 2018-2021	√	√	√	√	65,000			MA	RPCU
7.														
8.	Management and Administration	Monitoring of all projects in the Municipality	Yendi		All project monitored in the Municipality	√	√	√	√	140,000			MPCU	RPCU
9.	Management and Administration- Planning	Mid-year review of composite Annual Action Plan	Yendi		Mid-Year of CAAP done		√	√		100,000			MPCU	RPCU
10.	Management and Administration- planning	To prepare Composite Annual Action Plan for 2019	Yendi		CAAP prepared for 2019			√	√	10,000			MPCU	RPCU
11.	Management and Administration- Budgeting	To prepare Composite Budgeting for 2019	Yendi		Municipal Composite Budget Prepared			√	√	10,000			MPCU	RPCU
12.	Management and Administration- training	develop capacity of staff through trainings,	Yendi		Staff capacity develop built	√	√	√	√	50,000			MA	

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		workshop conference short course												
13.	Social service Delivery	Support community initiated projects	Municipal Wide		Self-help projects undertaken	√	√	√	√	150,000			MA	
14.	Social Service Delivery- Education and Sports	Support to sports	Municipal wide		Sports activities supported	√	√	√	√	17,500			MA	
15.	Social Service Delivery	Support the Dagbon Tradition Council to promote peace	Municipal wide		Traditional authority supported	√	√	√	√	50,000			MA	Traditional leader/Auth orities
16.	Social Service Delivery- HIV/AIDS	Organize education campaign on the incidence of HIV/HIDS	Municipal wide		HIV/AIDS education held	√	√	√	√	5,000			DHMT	MA
17.	Social Service Delivery- HIV/AIDS	Organize durbars on HIV/AIDS in	Municipal wide		Durbar on HIV/AIDS organized	√	√	√	√	7,000			MA	

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		the Municipality												
18.	Environmental Sanitation Management	Procurement of Office supplies and consumables – detergents, sanitary tools and basic equipment	Municipal -wide		Office equipment procured	√	√	√	√	30,000			EHSU	MPCU
19.	Environmental Sanitation Management	Baseline data collection in CLTS scaling- up communities	210 Communit ies		Baseline Data on 210 Communities collected	√	√	√	√	28,000			EHSU	MPCU
20.	Environmental Sanitation Management	Triggering appraisal and analysis session in CLTS scaling- up communities	210 Communit ies		Triggering appraisal and analysis in 210 Communities	√	√	√	√	43,000			EHSU	MPCU
21.	Environmental Sanitation Management	Training of Natural Leaders	210 Communit ies		Trained Natural Leaders in 210 Communities	√	√	√	√	64,000			EHSU	MPCU
22.	Environmental Sanitation Management	Follow up Monitoring visit on CLTS communities.	210 Communit ies		Follow up Monitoring visit in 210 communities conducted	√	√	√	√	80,000	DCF/IG F		EHSU	MPCU, GoG/UNIC EF/SPRING

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
23.	Environmental Sanitation Management	ODF verification CLTS scaling- up communities	50 Communit ies		Verified 50 Communities	√	√	√	√	20,000			EHSU	MPCU GoG/UNIC EF/SPRING
24.	Environmental Sanitation Management	Promote Sanitation marketing activities	Municipal wide		Sanitation marketing activities promoted	√	√	√	√	4000			EHSU	MPCU GoG/UNIC EF/SPRING
25.	Environmental Sanitation Management	Training of Latrine artisans to promote Sanitation marketing	Municipal wide		Artisans Trained	√	√	√	√	54,000			EHSU	MPCU,GoG /UNICEF/S PRING
26.	Environmental Sanitation Management	Train Municipal technicians/ EHAs/ EHOs on Sanimark	Municipal wide		Municipal technicians/ EHAs/ EHOs on Sanimark trained	√	√	√	√	21,000			EHSU	MPCU,GoG /UNICEF/S PRING
27.	Environmental Sanitation Management	Technicians/EH As/EHOs undertake community visits to provide technical support to prospective latine owners and latrine artisans	Municipal wide		Technicians/EHAs/ EHOs undertake community visits	√	√	√	√	28,000			EHSU	MPCU,GoG /UNICEF/S PRING

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
28.	Environmental Sanitation Management	Establish/streng then Municipal SanMark Teams and Trained	Municipal wide		District SanMark Teams established	√	√	√	√	16,000			EHSU	MPCU,GoG /UNICEF/S PRING
29.	Environmental Sanitation Management	SanMark Team Field Visit MA to participate in review proposals/ applications/ shortlist	Municipal wide		SanMark Team Field Visit and participated in review proposals	√	√	√	√	24,000			EHSU	MPCU,GoG /UNICEF/S PRING
30.	Environmental Sanitation Management	Collection and sanitary disposal of Solid waste	Yendi		Refuse Collected and dispose off	√	√	√	√	120,000			EHSU	MPCU, Zoomlion
31.	Environmental Sanitation Management	Evacuation of refuse Heaps	Yendi Town		refuse Heaps Evacuation	√	√	√	√	80,000			EHSU	MPCU
32.	Environmental Sanitation Management	Siphoning and disposal of liquid waste	Yendi Town		liquid waste Siphoning and disposed off	√	√	√	√	48,000			EHSU	MPCU

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
33.	Environmental Sanitation Management	Revise and Gazette Sanitation bye laws	Yendi		Sanitation bye laws Revised and Gazette	√	√	√	√	20,000			EHSU	MPCU
34.	Environmental Sanitation Management	Creating and maintaining database of all issues of environmental health importance	Municipal wide		database of created	√	√	√	√	22,000			EHSU	MPCU, UNICEF
35.	Environmental Sanitation Management	Rehabilitation of Environmental Health office	Yendi		Environmental Health office rehabilitated	√	√	√	√	40,000			EHSU	MPCU, UNICEF
36.	Environmental Sanitation Management	Changing of parts and Repairs of Motorbikes	Yendi		Motorbikes maintained and worn out parts Repaired	√	√	√	√	25,000			EHSU	MPCU, UNICEF
37.	Environmental Sanitation Management	Domiciliary premises Inspection for Health promotion and enforcement of Sanitation bye- laws	Municipal wide		Premises inspection conducted	√	√	√	√	12,000			EHSU	MPCU, UNICEF

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
38.	Environmental Sanitation Management	Quarterly planning and review meeting for Staff	Yendi		Quarterly planning and review meeting organised	√	√	√	√	20,000			EHSU	MPCU, UNICEF
39.	Environmental Sanitation Management	Registration of houses and businesses for Household dustbins	Yendi		Dustbins registered	√	√	√	√	24000			EHSU	MPCU, UNICEF
40.	Environmental Sanitation Management	Premises inspection for Health promotion and enforcement of Sanitation bye- laws	Municipal -wide		Premises inspection done	√	√	√	√	40,000			EHSU	MPCU, UNICEF
41.	Environmental Sanitation Management	Promote the construction usage and maintenance of 200 House Hold latrines	YENDI		Promote ODF	√	√	√	√	3500			EHSU	MPCU, UNICEF
42.	Environmental Sanitation Management	Organize Monthly clean up exercises and announcements	Municipal -wide		Promote clean environment	√	√	√	√	38,000			EHSU	MPCU, UNICEF,ZOO MLION
43.	Social Service Delivery	Organize Health talk in Schools	Municipal -wide		Improved sanitation and hygiene in schools	√	√	√	√	12,000			EHSU	MPCU, UNICEF

S/ N	MUNICIPAL PROGRAMMES AND SUB- PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	Base line	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
44.	Environmental Sanitation Management	Organize training workshop for latrine artisans	YENDI		Latrines artisans trained	√	√	√	√	30,000			EHSU	MPCU, GoG/UNICEF/SPRING
45.	Environmental Sanitation Management	Data collection in all Communities to upgrade MESSAP	YENDI		Data collected and analyzed	√	√	√	√	20,000			EHSU	MPCU, GoG/UNICEF/SPRING
46.	Social Service Delivery-Water	Upgrade Yendi water system by extending of water from river oti to Yendi and Communities along the stretch.	Yendi and Gnani, Kamshegu, Kpaligibu, Wassadu, Zagbang		Water extended to Yendi from river Oti	√	√	√	√	6,000,000	2,000		MA	GWC, Chiefs, NADMO, 1 Million, 1 Const.
47.	Social Service Delivery-Water	Build and mechanize small water systems in 3 communities, Nakpachei, Adibo and Kulkpeni.	Nakpachei, Adibo and Kulkpeni.		3 Small Systems built	√	√	√	√		23,000	230,000	MA	GWC, Chiefs, NADMO, 1 Million, 1 Const.
48.	Social Service Delivery-Water	Drill and construct hand-pump boreholes	Nyanboliguni, Sugani, Gunguzugu,		18 hand-pumps constructed	√	√	√	√		36,000	360,000	MA	GWC, Chiefs, NADMO, 1

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		in 22 Communities.	Kpamang, Sandoya, Baali, Kamonayi li, Ewulido,O yomdo, Bago, Nashiigu, Nagani, Wasaya,Li mpua,Kus hibihi, Bini, Nalogba,L inguli.Zug u, Tusani, Mendogu and Kalibila											Million, 1 Const.
49.	Social Service Delivery-Water	Rehabilitate 18 existing Boreholes.	Kuni, Osiedo, Nyankpan i, Zagbang, Kasali, Yimahigu, Kpachini, Wanbung, Gamanzi, Kpanjamb a, Neibomg, Kolgmado ,		17 boreholes rehabilitated	√	√	√	√		20,000	120,000	MA	GWC, Chiefs, NADMO,1 milliom I Const.

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
			Nogmado, Nakpachei , Adibo, KPasagna do, chingaya, Tusani											
50.	Environmental and Sanitation management	Establish and construct a landfill site at Kuga.	Kuga		Landfill site constructed	√	√	√	√	400,000			MA	GWC, Chiefs, NADMO, UNICEF
51.	Environmental and Sanitation management	Procure 2 cesspit emptier	Yendi		2 Cesspit emptier procured	√	√	√	√	150,000			MA	NADMO, UNICEF, 1 Million, 1 Const.
52.	Environmental and Sanitation management	Procure and distribute 50 refuse containers.	Yendi		50 containers procured	√	√	√	√	20,000			MA	GWC, Chiefs, NADMO, UNICEF, 1 Million, 1 Const.
53.	Environmental and Sanitation management	Rehabilitate 25 refuse containers.	Yendi		25 containers rehabilitated	√	√			94,000			MA	GWC, Chiefs, NADMO, UNICEF
54.	Social Service Delivery-water	Construct and wall 5No. 20 seater WC toilet in 8 communities.	Nyilifong south,Nayi lifong north, Zohi Balogu/G untingli,		5 No. WC toilets constructed in 5 communities					400,000			MA	GWC, Chiefs, NADMO

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
			Yendi Market,Ku mlanfong. Mendogu, Kalibila and Nayilifong											
55.	Social Service Delivery-water	Construct and mechanize bore holes in 10 communities.	Adibo, Nakpachei , Zugu, Malizeri, Tusani, Sakpegu, Dagbon state SHS, Zohi west, Zang, Pion.		Boreholes mechanized	√	√	√	√	800,000			MA	GWC, Chiefs, NADMO
56.	Social Service Delivery- Community development and Social Welfare	To organize gender mainstreaming orientation for the head of department in Assembly.	Yendi		Gender mainstreaming orientation organized		√			2,104.5. 00			Y M A/GDO	Planning Unit
57.	Social Service Delivery- Community development and Social Welfare	To carry out gender conversation in 30 communities	30 communiti es		Gender conversation carried out in 30 communities		√			6,207.0 0			Y M A/ GDO	G A T
58.	Social Service Delivery- Community development	Sensitization on the need for girl child education	Municipal wide		Sensitization on girl child education done			√		5,506.0 0			Y M A/GDO	G E S

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
	and Social Welfare													
59.	Social Service Delivery- Community development and Social Welfare	To visit 20 J H S to carry out reproductive health education	Yendi		Reproductive health education carried out in 20 J H S.			√		3,234.0 0			Y M A/GDO	G H S
60.	Social Service Delivery- Community development and Social Welfare	To sensitize ten women group on climate change	Municipal wide		Women sensitized on climate changed				√	6,450.0 0			Y M A/GDO	G A T
61.	Social Service Delivery- Community development and Social Welfare	To organize peace marches with women in peace building.	Municipal wide		Enhanced peace			√		11,560. 00			Y M A/GDO	G A T
62.	Social Service Delivery- Community development and Social Welfare	To visit the three women chief to know their plan toward peace	Yendi		Enhanced peace		√			2,430.0 0			Y M A/GDO	Yendi women in peace building

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
63.	Management and Administration	1. Project Management 2. Risk Management 3. Composite budget under GIFMIS 4. International Auditing Standards 5. Computer Aided Auditing Techniques- Internal Auditors	Yendi		Developed skill in monitoring & A switch to computer aided auditing	√	√	√	√	1,370.0 0		1,370.00	MA	Institute of Local Government studies
64.	Management and Administration	1. Office Management and record keeping 2. Administrative Writing. 3. Protocol Procedure 4. Organizing and conduct of meeting. 5. ICT-Data entry- for SEO and Record Supervisors	Yendi		Effective and a more comprehensive administrative communication			√	√	1,550.0 0		6,000		Excel Link
65.	Economic development	1. Financial Management. 2. Effective Revenue Mobilization.	Yendi		Improved revenue collection					5,000.0 0			MA	ILGS, Tamale

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
66.	Economic development	Roll onto GIFMIS Platform	Yendi		GIFMIS implemented in the Municipality	√	√	√	√	75,000.00			MFO	All accounts staffs
67.	Economic development	Procure and maintain Accounting Software	Yendi		Accounting software procured and maintained	√	√	√	√	126,000.00			MFO	D-V-R
68.	Economic development	To procure 1No. Six (6) Laptops, 4 Desk Tops and 4 Printers	Yendi		Office equipment procured	√	√	√	√	86,000.00			MFO	Procurement Officer
69.	Economic development	To procure office stationery	Yendi		Office stationery procured	√	√	√	√	48,000.00			MFO	Procurement Officer
70.	Economic development	To install internet facility in the office	Yendi		Internet facility installed	√	√	√	√	97,000.00			MFO	Procurement committee
71.	Economic development	To maintain office vehicles	Yendi		Official vehicles maintained	√	√	√	√	72,000.00			Transport officer	FO
72.	Management and Administration	Prepare and Implement Composite Budget	Yendi		2017 composite budget prepared	√	√	√	√	6,000.00			MA	

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
73.	Management and Administration	Organize and service ARIC meeting	Yendi		4 meetings held	√	√	√	√	2,000.0 0			MA	
74.	Management and Adminiistration	Hold quarterly Budget committee meetings	Yendi		4 meetings held	√	√	√	√	2,400.0 0			MA	
75.	Social Service Delivery-energy	Extend Electricity to four Suburbs of Yendi township	Selected communiti es		Communities connected to National grid	√	√	√	√	600,000			MA	VRA, Chiefs, MP
76.	Social Service Delivery-energy	Procure 500 low tension electricity poles	Yendi		500 low tension poles procured	√	√	√	√	80,000			MA	VRA, Chiefs, MP
77.	Infrastructure delivery and Management- Roads	Open, reshape and regravell 160km community roads and construct 6No. Culverts/Foot Bridges	Selected Communit ies		Roads opened	√	√	√	√	10,000			Urban Roads	MA, feeder Roads and chiefs
78.	Infrastructure delivery and Management- Roads	Bituminous surfacing of 6km roads at Yendi township	Roads in Yendi Town		Roads opened	√	√	√	√	70,000			Urban Roads	MA, feeder Roads
79.		Rehabilitate and refurbish Municipal Assembly complex and 3 zonal council offices.	Yendi		Assembly complex & Z/C rehabilitated	√	√	√	√	160,000			MA	Chiefs & Z/C executives

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
80.		Capacity building of the Assembly Staff	Yendi		Staff capacity built	√	√	√	√	150,000			MA	ILGS
81.		Rehabilitate and furnish 10 No. Assembly quarters	Yendi		10 No. Assembly quarters renovated	√	√	√	√	200,000			MA	Assembly members
82.		Construct 2no 6 unit semi-detached quarters for security personnel.	Yendi		2No. 6 units quarters constructed	√	√	√	√	400,000			MA	Security services
83.		Renovate military barracks.	Yendi		Barrack renovated	√	√	√	√	300,000			MA	The Military
84.		Furnishing of 6no. Traditional palaces.	Yendi		Palaces furnished	√	√	√	√	60,000			MA	Chiefs
85.		Construct 1no shea-butter factory.	Yendi		Factory constructed	√	√	√	√	800,000			Ministry of special Dev't	MA
86.		Construct 1no. disability center	Yendi		Disability centre constructed	√	√	√	√	160,000			MA	
87.		To procure 1 No. Pick up	Yendi		Supervision improved	√				160,000			MPO, MBO& MWE	Donors
88.		To procure 1No. Three (3) Laptops, 1 Desk	Yendi		Office equipment procured	√	√	√	√	48,000.00			MPO	Procurement Officer

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		Top and 1 Printer for MPCU												
89.		To procure 3 motor bikes for MPCU monitory	Yendi		3 motor bikes procured	√	√	√	√	12,000. 00			MPO	Procurement Officer
90.		To construct a market complex at Yendi	Yendi		Market complex constructed	√	√	√	√	1,500,0 00			M/A	MLGRD
91.		Construct 2no. 20 seater W/c toilets for Yendi senior high school.	Yendi		2No. 20 seater WC constructed	√	√	√	√	400,000 .00			MA	EHSU & GES
92.		To construct 1No. 16-Seater Aqua-Privy Toilet at Dagbon State S.H.S.	Yendi – Dagbon State SHS		16-Seater Aqua- Privy toilet constructed	√	√	√	√	129,000			MWD	EHSU
93.		To construct 1No. 16-Seater Aqua-Privy Toilet at Gbewaa Palace	Yendi		16-Seater Aqua- Privy toilet constructed	√	√	√	√	<u>129,000</u>			MWD	EHSU
94.		Construct 1 No. 1 storey 12 Units classroom block for Yendi SHS	Yendi		1 No. 1storey 12 units block constructed	√	√	√	√	800,000				

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
95.		Construct 1 No. 1 storey 12 Units classroom block for Yendi College of Health Sciences	Yendi		1 No. 1storey 12 units block constructed	√	√	√	√	800,000				
96.		Procure 1 No. Pickup for Monitory.	Yendi		1 No. Pickup procured for Monitory	√	√	√	√	160,000				
97.	i. GHANA HEALTH SERVICE (GHS)													
98.	Social Service delivery-Health	Rehabilitate and Refurbish Yendi Municipal Hospital to include trauma and emergency center with Modern equipment. (Blood bank fridges, Blood bank centrifuge machines, Haematological analyser, Biochemistry analyser, Hemoglobin electrophoresis machine,	Yendi		Hospital rehabilitated and furnished	√	√	√	√	2,000,000		1 Million 1 Const.	GHS	MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		electronic patient monitors, patient pulse oximeters, Patient trolleys/Beds, Anesthetic machine, suction Machine, operating Lamp)												
99.														
100	Social Service delivery-Health	Construct and furnish 4no. CHPS compounds with 2-bedroom accommodation each.	Nakpachei , Pion, Gbongbali ga, Kpaligigbi ni, Zugu		4 CHPS compound constructed	√	√	√	√	560,000			MA	GHS, 1 million, 1Const & DACF
101	Social Service delivery-Health	Construct and refurbish 1no. polyclinic at Gnani.	Gnani		Polyclinic constructed	√	√	√	√	700,000			GHS	MA,1 million, 1Const & DACF
102	Social Service delivery-Health	Procurement of four (4) motor	Municipality		Four (4) motor bikes procured	√		√	√	100,879				GHS

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		bikes for service delivery												
103	Social Service delivery-Health	To orientate CBS Volunteers on CMAM defaulter tracing	Yendi Municipal		526 CBS volunteers orientated on CMAM		√			80,000				GHS,UNIC EF
104	Social Service delivery-Health	To sensitize communities on CMAM	Yendi Municipal ity		Communities Sensitized		√		√	28,000				GHS,UNIC EF
105	Social Service delivery-Health	To revamp community health Management Committees and form new ones in all electoral areas	Yendi Municipal ity		Community Health Management Committees Revamped		√		√	1,200.0 0				GHS,ISD,
106	Social Service delivery-Health	Sensitize communities on prompt referrals	Yendi municipal		Sensitized		√	√		5,700.0 0			MA	GHS, DA
107	Social Service delivery-Health	To deworm under five(5) years and school children twice in the year	Yendi Municipal ity		Dewormed		√		√	7,515		UNICEF	MA	GHS,UNIC EF
108	Social Service delivery-Health	To carry out training for midwives & CHNS on F.P	Yendi municipal		Training Organized		√		√	1,800			GHS	MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
109	Social Service delivery-Health	Acquire Testing Kits(HTC/PMT CT)	Yendi municipal		Test Kits Purchased		√		√	5,000			GHS	NAC
110	Social Service delivery-Health	Train Midwives &CHNs skilled delivery	Yendi municipal		Increase skilled delivery	√	√	√	√	4,000			GHS	MA
111	Social Service delivery-Health	Training of chemical sellers on management of malaria	Municipal wide		Chemical sellers trained			√		3000			GHS	GHS,GES, MA
112	Social Service delivery-Health	Quarterly Municipal review	Municipal wide		Held	√	√	√	√	18000			GHS	GHS, MA
113	Social Service delivery-Health	Train midwives and CHNS on adolescent reproductive health	Municipal wide		85 staff trained		√		√	2500			GHS	GHS, MA
114	Social Service delivery-Health	Sensitization of comm. On adolescent reproductive health and Educate school children on adolescent reproductive health	Municipal wide		30 comm. Sensitize	√		√		204000			GHS	GHS, MA
115	Social Service delivery-Health	Establish adolescent ANC Clinics	Municipal wide		1Established		√			36000			GHS	GHS,GES, MA

S/ N	MUNICIPAL PROGRAMMES AND SUB- PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	Base line	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
116	Social Service delivery-Health	Sensitize health staff on adolescent reproductive health	Municipal wide		H/Staff sensitized			√		5,600			GHS	GHS, MA
117	Social Service delivery-Health	To create the demand for the use of LLINS	Municipal wide		Community sensitized		√	√	√	6,800			GHS	GHS/NMCP
118	Social Service delivery-Health	Two rounds of Vitamin A supplementation (CHPW celebration)	All Zonal councils		All children under five and pregnant women received two doses of Vit. A		√		√	15000			MA	GHS
119	Social Service delivery-Health	Orientation of health workers on post-partum Vitamin A supplementation	Municipal wide		All health staff Orientated	√			√	45000			GHS	GHS/ MA
120	Social Service delivery-Health	Advocacy on food base Vitamin A	Municipal wide		advocacy durbars carried out		√		√	2000			GHS	GHS/ MA
121	Social Service delivery-Health	Train school teachers and other collaborators on the use of iodated salt usage	Municipal wide		All teachers and collaborators trained		√		√	4,200			GHS	GHS/ MA
122	Social Service delivery-Health	Awareness creation on iodated salt consumption	All Zonal councils		Awareness Created			√		12,720			GHS	GHS/ MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
123	Social Service delivery-Health	QuarterlyMunicipal iodated salt committee meetings	Municipal wide		Meeting held	√	√	√	√	28,000			MA	GHS
124	Social Service delivery-Health	Household & market salt iodation monitoring	Municipal wide		Monitoring done		√			6,200			MA	GHS
125	Social Service delivery-Health	Refresher training in lactation management and breast feeding promotion	Municipal wide		75 health Staff trained		√		√	5,700			GHS	GHS/ MA
126	Social Service delivery-Health	World breast feeding week celebration	All Zonal councils		World breast feeding week celebrated		√			15,720			MA	GHS
127	Social Service delivery-Health	Train community volunteers in lactation management and weani mix preparation	All Zonal councils		Training carried out			√		8000			GHS	GHS/ MA
128	Social Service delivery-Health	Refresher/training of MTMSG facilitators	All Zonal councils		Training carried out		√		√	18000		GOG	GHS	GHS/ MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
129	Social Service delivery-Health	Facilitative supervision to the sub municipals	Municipal wide		All sub-municipals Visited		√	√		2500			GHS	SUBDISTRI CT
130	Social Service delivery-Health	To investigate all rumors within 24hrs on all epidemic prone diseases	Municipal wide		All rumors investigated in 24hrs	√	√	√	√	3,600			GHS	GHS/ MA
131	Social Service delivery-Health	To carry out mass sensitization on all epidemic prone diseases	Municipal wide		mass sensitization carried out	√	√	√	√	5000			GHS	GHS/ MA
132	Social Service delivery-Health	To train all health staff to suspect and report on all notifiable diseases	Municipal wide		All health staff trained		√		√	4,800			GHS	GHS/ MA
133	Social Service delivery-Health	Quarterly meetings with village volunteers and staff	Municipal wide		Meetings held	√	√	√	√	3000			GHS	GHS,SUBD ISTRICTS
134	Social Service delivery-Health	Sensitize community and religious leaders on HIV/AIDS	All Zonal councils		Visited	√		√		2500			MA	GHS, Community Religious Leaders
135	Social Service delivery-Health	Advocate for support for PLWHIV	Yendi Municipal ity		Advocacy carried out	√	√	√		2,040			MA	GHS

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
136	Infrastructure Delivery and Management	Construct 1no. 12 unit 2 storey classroom block at Yendi senior high sch.	Yendi		12 Unit 2 story block constructed	√	√	√	√	560,000			MA	GES,1 million, 1 Const
137	Infrastructure Delivery and Management	Construct 1no. 12 unit 2 storey office complex with ancillary facilities- stores, toilet facilities and urinal for Municipal Education service.	Yendi		12 Unit 2 story block constructed	√	√	√	√	560,000			MA	GES,1 million, 1 Const
138	Infrastructure Delivery and Management	Construct 1no. 12 unit 2 storey lecture hall for Yendi St. Vincent college of education.	Yendi		12 Unit 2 story block constructed	√	√	√	√	560,000			MA	GES,1 million, 1 Const
139	Infrastructure Delivery and Management	Construct 4 no. 6 unit classroom block with ancillary facilities.	Yendi Jubilee, T.I Ahmadiya and Faisalia Islamic JHS Sualihiya		6 Units classroom blocks constructed	√	√	√	√	840,000			MA	GES,1 million, 1 Const

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
140	Infrastructure Delivery and Management	Construct 5no. 3 unit classroom block for kindergarten.	Talani, Pion- Yipala, Kambona yili, Nurul- islam, and Chingaiya		3 Units classroom blocks constructed	√	√	√	√	700,000			MA	GES, 1 million, 1 Const
141	Infrastructure Delivery and Management	Refurbishment of Yendi senior high science lab with modern equipment.	Yendi		Science Lab. Refurbished	√	√	√	√	180,000			MA	GES
142	Infrastructure Delivery and Management	Inspection visits of schools by Circuit Supervisors	Municipal -wide		Schools visited by C/S	√	√	√	√	4,000			GES	PTA
143	Infrastructure Delivery and Management	Monitoring by MDE and other officers	Municipal wide schools		Monitoring carried out by officers	√	√	√	√	4,000			GES	Head Teachers
144	Infrastructure Delivery and Management	Independence day celebration	Yendi Snr. High School (field)		Independence day activities carried out	√				4,000			GES	MA
145	Infrastructure Delivery and Management	My first day at school	Municipal wide schools		My first day at school activity carried out			√		4,000			GES	MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
146	Infrastructure Delivery and Management	Orientation of newly trained teachers	Balogu workshop center		Orientation of newly trained teachers done				√	2,000			GES	MA
147	Infrastructure Delivery and Management	Inspection of teachers for confirmation and promotion	In some of the affected schools		Exercise carried out		√			1,000.0 0			GES	Head Teachers
148	Infrastructure Delivery and Management	Training of Core Subject teachers	Balogu workshop center		Training of teachers done		√			1,000.0 0			GES	Donor
149	Infrastructure Delivery and Management	Organization of sporting activities	Some selected places		Sporting activities carried out		√			4,000.0 0			GES	MA
150	Infrastructure Delivery and Management	Purchase costume items	Municipal wide		Culture activities carried out	√				2,000.0 0			GES	Procurement committee
151	Infrastructure Delivery and Management	Renovation of 16 Kindergarten, Junior High Secondary and Primary Schools	Municipal wide		Renovation of school buildings done	√	√	√	√	300,000			GES	Donors/MA
152	Social Services Delivery	Construction of dual/mono desks and	Municipal wide		Construction of furniture done	√	√	√	√	120,000			GES	Donor/Asse mbly

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		Teachers/Office rs furniture												
153	Social Services Delivery	Girls Education Week Celebrated			Girls Education Week Celebrated					3,000.0 0			GES	Donor
154	Social Services Delivery	Refresher training workshop for school based facilitators	Balogu Junior High School workshop center		Refresher training done	√				6,000.0 0			GES	Donor
155	Social Services Delivery	Monitoring of Girls Club	Municipal wide		Monitoring of girls club carried out	√	√	√	√	8,000.0 0			GES	Donor
156	Social Services Delivery	Sensitization on the role of parents in their Girl-Child Education	In the Circuits (cluster based)		Sensitization done	√	√			10,000. 00			GES	Donor
157	Social Services Delivery	Organize Role model out-reach programme	In 5 circuits		Role model out- reach programme organized		√	√	√	700.00			GES	All CS's
158	Social Services Delivery	Municipal Girls camp	Municipal wide		Municipal girls camp organized				√	1,500.0 0			GES	Donors

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
159	Social Services Delivery	Training of Teachers (professionally)	Municipal wide		Teachers Trained	√				80,000. 00			MA	GES - HR
160	Social Services Delivery	ICT Training	Municipal wide		Teachers Trained				√	60,000. 00			MA	GES - HR
161	Social Services Delivery	To procure 10 Motorbikes	Yendi		10 Motor bikes procured	√	√	√	√	500,000 .00			GES	Procurement committee
162	Social Services Delivery	To procure 1 No. Pick-up Hilux	Yendi		Purchased	√				1.3milli on			GES	Procurement committee
163	Social Services Delivery	Stationery	Yendi		Purchased	√				20,000. 00			GES	Procurement committee
164	Social Services Delivery	Monitoring of Schools	Municipal wide		Carried out	√	√	√	√	500,000 .00			GES	CS's
165	Social Services Delivery	To procure Computers (Desk top)	Yendi		Purchased	√	√			11,100. 00			GES	Procurement committee
166	Economic Development	Rehabilitate Department of Agriculture office accommodation	Yendi		Agric office rehabilitated	√	√	√	√	150,128				MA, DoA, MP

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
167	Economic Development	Rehabilitate and equip Veterinary clinic	Yendi		Veterinary office rehabilitated	√	√	√	√	140,000				MA, DoA, MP
168	Economic Development	Connect portable water to Department of Agriculture Office	Yendi		Portable water connected	√	√	√	√	10,000			MA	GWC
169	Economic Development	Supply office and conference hall furniture to the Department of Agriculture.	Yendi		Conference Hall furnished	√	√	√	√	180,000			DoA Yendi	Farmers
170	Economic Development	Complete Farmers' Demonstration/ Learning Centre.	Yendi		Farmers demonstration center completed	√	√	√	√	140,000			DoA Yendi	GACSA
171	Economic Development	Complete Municipal Agric. Warehouse near Municipal Assembly.	Yendi		Agric warehouse completed	√	√	√	√	140,000			DoA Yendi	GACSA
172	Economic Development	Grade road linking Department of Agriculture office accommodation to the Municipal Administration.	Yendi		Roads open up	√	√	√	√	10,000			DoA Yendi	GACSA

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
173	Economic Development	Rehabilitate Malzeri Agric. Station Dam for irrigation.	Malzeri		Malzeri Agric station rehabilitated	√	√	√	√	175,000			DoA Yendi	Global Affairs Canada Support to Agric(GAC SA)
174	Economic Development	Construct fence wall round the Department of Agric. Warehouse on Yendi-Tamale road.	Gamanzi		Fence wall constructed	√	√	√	√	120,000			DoA Yendi	GACSA
175	Economic Development	Rehabilitate Municipal Director of Agric.'s Residence	Yendi		Director's bungalow rehabilitated	√	√	√	√	140,000		DACF		
176	Economic Development	Conduct four (4) demonstration on Good Agronomic Practices (GAPs) in Cabbage, Carrot and Pepper	One in each of the 3 zones		Demons. reports, field days attendance, and pictures		√	√	√	1,368.0 0			DoA Yendi	Contact farmers, GACSA
177	Economic Development	Train 40 lead farmers on striga control measure	Yendi		Reports, training attendance, and pictures		√	√		445.00			DoA Yendi	Farmers, GACSA

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
178	Economic Development	Conduct four (4) farmer field schools on yam mini set technology	One in each of the 3 zones		Reports on the field school, participants attendance, and pictures		√	√	√	4,020.0 0			DoA Yendi	Contact farmers, GACSA
179	Economic Development	Supply field equipment and protective gears for field staff to facilitate field operations	Yendi		Equipment and clothing	√				9,119.0 0			DoA Yendi	Agro- input/equip ment dealers, GACSA
180	Economic Development	Train farmers on watershed management and maintenance of water regulatory structures.	One in each of the 3 zones		Reports, training attendance, and pictures		√	√		1,576.0 0			DoA Yendi	Contact farmers, GACSA
181	Economic Development	Start 4 demonstrations on conservation agriculture (soil fertility & moisture	One in each of the 3 zones		Demonstration reports, field days attendance, and pictures		√	√	√	4,696.0 0			DoA Yendi	Contact farmers, GACSA
182	Economic Development	Train 80 farmers on the processing of crop residues into livestock feed	One in each of the 3 zones		Reports,training attendance, and pictures				√	640.00			DoA Yendi	Livestock farmers, GACSA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
183	Economic Development	Vaccinate 1200 livestock and 5000 poultry against major livestock diseases.	Municipal wide		Reports on the vaccination	√	√	√	√	1,024.0 0			DoA Yendi	Livestock farmers, GACSA
184	Economic Development	Provide clinical services for livestock at the veterinary clinic.	Yendi		Reports	√	√	√	√	3,420.0 0			DoA Yendi	Livestock farmers, GACSA
185	Economic Development	Conduct livestock disease surveillance.	Municipal wide		Reports	√	√	√	√	1,088.0 0			DoA Yendi	Farmers, GACSA
186	Economic Development	Train 40 FBOs on record keeping, farm planning and budgeting	One in each of the 3 zones		Reports, training attendance, and pictures	√				1,040.0 0			DoA Yendi	FBOs executive, GACSA
187	Economic Development	Train AEAs and MAO on Agri-business	Yendi		Reports, training attendance, and pictures	√				1,572.0 0			DoA Yendi	Resource person, GACSA
188	Economic Development	Train AEAs and MAOs on value chain development.	Yendi		Reports, training attendance, and pictures				√	1,572.0 0			DoA Yendi	Resource person, GACSA
189	Economic Development	Conduct 3840 home and farm visits for Agricultural Extension Delivery.	Municipal wide		Reports	√	√	√	√	27,600. 00			DoA Yendi	Farmers, GACSA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
190	Economic Development	Monitor on- going Agric. Development projects and programmes in the Municipality.	Municipal wide		Reports and pictures	√	√	√	√	4,480.0 0			DoA Yendi	Developmen t partner, GACSA
191	Economic Development	Organize monthly technical review meetings	Yendi		Minutes of the meeting	√	√	√	√	6,016.0 0			DoA Yendi	Developmen t partner, GACSA
192	Economic Development	Prepare and submit monthly, quarterly and annual reports to Stakeholders.	Yendi		Copiers of reports	√	√	√	√	1,224.0 0			DoA Yendi	Developmen t partner, GACSA
193	Economic Development	Organize quarterly Municipal RELC meeting.	Yendi		Minutes and pictures	√	√	√	√	1,680.0 0			DoA Yendi	Developmen t partner, GACSA
194	Economic Development	Conduct Multi Round Annual Crop and Livestock Study	Municipal wide		Report and data collected	√	√	√	√	1,920.0 0			DoA Yendi	Contact farmers , GACSA
195	Economic Development	Conduct 4 on farm demonstration on sesame production	One in each of the 3 zones		No. of farmers adopting sesame production			√		2,194.0 0			DoA Yendi	Contact farmers

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
196	Economic Development	Conduct 4 field days each on sesame demonstration fields	One in each of the 3 zones		No. of farmers attending field days			√	√	4,576.0 0			DoA Yendi	Contact farmers
197	Economic Development	Train 40 FBOs on Aflatoxin contamination prevention	Municipal wide		No. of farmers adopting Aflatoxin management techniques			√	√	6,340.0 0			DoA Yendi	FBOs
198	Economic Development	Training 65 farmers on Post-Harvest handling of cereals and legume	Yendi		Reports reports, training attendance, and pictures				√	2,635.0 0			DoA Yendi	Contact farmers
	Economic Development	Train women 1 FBO on yam value addition (yam flour, dry chips and yam processed foods)	Gbongbali ga		Reports, training attendance, and pictures	√			√	3,469.0 0			DoA Yendi	Contact farmers
199	Economic Development	Organize 1 field trips to Pong- Tamale and Nyankpala breeding for livestock farmers to see good breeds and forge business relationship between	Yendi, Kpong – Tamale and Nyankpala		Report on the Field Trips, Participants and pictures				√	2,320.0 0			DoA Yendi	Livestock farmers

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		farmers and the stations												
200	Economic Development	Prepare Annual work plan and budget.	Yendi					√	√	3,000.0 0		Common Fund	DoA Yendi	Developmen t partner
201	Economic Development	Service and maintain of 10 motor bikes & 1 vehicle and insure vehicle	Yendi			√	√	√	√	7,590.0 0			DoA Yendi	Insurance company and auto - mechanizati on centre
202	Economic Development	Quarterly stakeholder review meeting for projects/progra mmes.	Yendi		Minutes of meetings	√	√	√	√	3,314.0 0		Common Fund	DoA Yendi	Stakeholders
203	Economic Development	Train 10 input dealers and 30 farmers on safe handling, use and disposal of agro-chemicals.	Yendi		No. of input dealers given recommended advices to their customers.	√				1,595.0 0		Common Fund	DoA Yendi	Input dealers
204	Economic Development	Organize National/Munic ipal Farmers’ Day.	Yendi		Awards presented to awardees and durbar ground pictures.				√	28,355. 78			DoA Yendi	Farmers, grounds community members
205	Economic Development	Maintain functional office (stationary and equipment)	Yendi		Available stationary and Functioning equipment	√	√	√	√	5,600.0 0			DoA Yendi	Stionary and office equipment dealers

S/ N	MUNICIPAL PROGRAMMES AND SUB- PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	Base line	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
206	Economic Development	Running cost – official vehicle	Yendi		Road worthy office vehicle	√	√	√	√	7,680.0 0			DoA Yendi	Fuel filling stations
207	Economic Development	Carryout year round disease surveillance (crops)	Municipal wide		Early detection of diseases.	√	√	√	√	4,800.0 0			DoA Yendi	Crop and livestock farmers
208	Economic Development	Renovate Office block	Yendi		Rehabilitated office block				√	132,300 .00			DoA Yendi	Building contractor
209	Economic Development	Connect potable water to the office	Yendi		Available potable water in the office				√	66,150. 00			DoA Yendi	Ghana Water Company Ltd
210	Economic Development	Procure eleven (11) motor- bikes for staff mobility	YENDI		Available motor bike for staff			√		55,000. 00			DoA Yendi	Automobile dealer
211	Economic Development	Pothole patching of some selected roads in the Municipality	YENDI		Potholes patched	√				50,000. 00			DUR	MA
212	Economic Development	Desilting of some selected earth and concrete drains	YENDI		Desilting done	√			√	190,000			DUR	MA
213	Infrastructure Delivery and Management- Road	Open and Grade Gbateir- Kulkpong	Gbateir Kulkpong		Gbateir-Kulkpong roads Opened and Graded	√				245,000			DUR	MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
214	Infrastructure Delivery and Management- Road	Open and Grade Kulkpong- Gundongu	Kulkpong- Gundongu		Kulkpong- Gundongu roads graded	√				245,000			DUR	MA
215	Infrastructure Delivery and Management- Road	Open and Grade Kuga – Zang road	Kuga – Zang		Kuga – Zang roads graded	√				245,000			DUR	MA
216	Infrastructure Delivery and Management- Road	Gravelling of Gukpegu – Yendi roads	YENDI		Gukpegu – Yendi road graveled	√	√	√	√	343,000			DUR	MA
217	Infrastructure Delivery and Management- Road	Gravelling of St. Vincent College – Gridco Jxn road	YENDI		St. Vincent College – Gridco Jxn road graveled	√	√	√	√	196,000			DUR	MA
218	Infrastructure Delivery and Management- Road	Gravelling of Balu-Gamazi area roads	Yendi		Balu-Gamazi road graveled	√	√	√	√	196,000			DUR	MA
219	Infrastructure Delivery and Management- Road	Construction of drains along P&T link	Yendi		Drains constructed along P&T link	√	√	√	√	200,000			DUR	MA
220	Infrastructure Delivery and Management- Road	Construction of drains along Police station road	Yendi		Drains constructed along police station road	√	√	√	√	520,000			DUR	MA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
221	Infrastructure Delivery and Management- Road	Construction of drains along Hospital road	Yendi		Hospital road drains constructed	√	√	√	√	250,000			DUR	MA
222	Infrastructure Delivery and Management- Road	Construction of drains along Gagbeni/Balongo area	Yendi		Drains constructed along Gagbeni/Balongo area	√	√	√	√	750,000			DUR	MA
223	Environmental Sanitation and Management	Provision of office consumables, utilities, sanitation and cleaning services	Yendi		Office equipment procured	√	√	√	√	5,000			DUR	MA
224	Management and Administration	Organize four (4) statutory planning committee meeting	Yendi		Reports or minutes	√	√	√	√	6,000			TCPD	EYMA
225	Management and Administration	Organize four (4) planning educational workshops for chiefs, land lords and some stake holders.	Municipal wide		Annual/quarterly report	√	√	√	√	6,500			TCPD	YMA
226	Management and Administration	Prepare two (2) local plans for growing settlements like Gbetobu and Moliyili	Yendi		Report/hard copies of local plans	√	√	√	√	23,000			TCPD	YMA

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
227	Management and Administration	Implement street naming and property numbering	Yendi		Annual/quarterly report	√	√	√	√	3,500			TCPD	YMA
228	Social Service Delivery-Social welfare and Community Development	Continuation of street naming and property numbering	Yendi		Annual/quarterly report	√	√	√	√	3,500			TCPD	YMA
229	Social Service Delivery-Social welfare and Community Development	Fuel/and motorbikes maintenance			Annual/quarterly report	√	√	√	√	2,000			TCPD	YMA
230	Social Service Delivery-Social welfare and Community Development	Gender Mainstreaming into CLTS and Village Savings and Loan Association VSLA trainings	9 Small Towns		Increase women participation in CLTS	√	√	√	√	27, 500.00			DSWC D	MWST, EHSU
231	Social Service Delivery-Social welfare and Community Development	Continue to Sensitize communities on child rights promotion and protection activities	Municipal wide		Promote child rights and reduce abuse	√	√	√	√	6,000.0 0			DSWC D	UNICEF

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
232	Social Service Delivery-Social welfare and Community Development	Conduct and Put in place comprehensive Community Action Plans	Municipal wide		CAP in place	√	√	√	√	12,000. 00			DSWC D	MA
233	Social Service Delivery-Social welfare and Community Development	Conduct household hand washing and water treatment management at the household levels	Municipal wide		Promote HW and reduce water related illness	√	√	√	√	14,300. 00			DSWC D	MWST, EHSU
234	Social Service Delivery-Social welfare and Community Development	Continue LEAP payments and support registered vulnerable people especially the Aged and PWDs	Municipal wide		Poverty level reduced	√	√	√	√	12,000			DSWC D	MWST, EHSU
235	Social Service Delivery-Social welfare and Community Development	Monitored and Evaluate the activities of Non- Governmental Organization in the Municipality	Municipal wide		NGOs implement planed programmes	√	√	√	√	5,600.0 0			DSWC D	MA

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
236	Social Service Delivery-Social welfare and Community Development	Continue and increase support to people with disability and register more vulnerable people	Municipal wide		Vulnerable in society supported	√	√	√	√	3,200.0 0			DSWC D	MA
237	Social Service Delivery-Social welfare and Community Development	Conduct and put in place Household register for the municipality	Municipal wide		Household register in place	√	√	√	√	12,300. 00			DSWC D	MA
238	Social Service Delivery-Social welfare and Community Development	Establish Child Panels in communities to support in child rights promotion and protection	Municipal wide		Child panels established	√	√	√	√	5,900.0 0			DSWC D	UNICEF
239	Social Service Delivery-Social welfare and Community Development	Continue to enhance relationship with the Domestic Violence and Victim Support Unit (DOVVSU) to deal domestic violence issues	Yendi		Cordial relationship to reduce domestic violence	√	√	√	√	3,200.0 0			DSWC D	GP(DOVVS U)

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
240	Social Service Delivery-Social welfare and Community Development	Continuous sensitization to eliminate social causes of women's inequality, elimination of laws, stereotypes, practices and prejudices that impair women's well-being	Municipal wide		Promote women equality	√	√	√	√	5,500.00			DSWC D	GP(DOVVS U)
241	Social Service Delivery-Social welfare and Community Development	Continue to offer support to prison services to rehabilitate or reform persons in castrated and offer juvenile support	Yendi		Prisoners reformed and contribute their quota to societal development	√	√	√	√	4,200.00			DSWC D	GPS
242	Social Service Delivery-Social welfare and Community Development	To procure office equipment and stationery	Yendi		Efficient running of office	√	√	√	√	3,700.00			DSWC D	GPS
243	Social Service Delivery-Social welfare and	Start I – Organized one day intensive capacity building	Yendi			√	√	√	√	1,500.00			NADMO	MA, Phys. Plg, GFS, MOFA, Security agencies

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
	Community Development	workshop for fifteen (15) staff of the organization												
244	Social Service Delivery-Social welfare and Community Development	To organized public education in forty-six (46) communities in the municipality	Forty-six (46) Municipal wide			√	√	√	√	2,000.0 0			NADM O	MA, NADMO,G FS, MHMT, MOFA
245	Social Service Delivery-Social welfare and Community Development	To form twenty (20) DVG in the municipality	20 Selected communiti es			√	√	√	√	1,400.0 0			NADM O	MA, GFS, MOFA
246	Environmental Sanitation and Management	Formation of Disaster Voluntary Clubs	7 selected communiti es			√	√	√	√	400.00			NADM O	MA, NADMO MOFA MHMT
247	Environmental Sanitation and Management	To organized peace building workshop in five (5) communities for forty (40) participate each	Gbungbali ga Ngani Kuni Nakpachie Bunbon			√	√	√	√	1,000.0 0			NADM O Military Police	MA, NADMO Physical Plg Depart. MOFA
248	Environmental Sanitation and Management	To organized afforestation project in ten (10) communities in the municipality	10 communiti es			√	√	√	√	900.00			NADM O MA, Forestry	NADMO Forestry TCPD

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
249	Environmental Sanitation and Management	To train eight (8) communities about twenty (20) people each in fire fighting	Selected communiti es			√	√	√	√	1,200.0 0			NADM O	Fire Service NADMO
250	Environmental Sanitation and Management	To train sixty (60) women in five (5) communities in the use of energy sawing mud stores	Sunson Kpaligigbi ni Wambung Kuni Ngani			√	√	√	√	700.00			NADM O	Fire Service NADMO
251	Environmental Sanitation and Management	To start an income generation activity two (2) DVG's in the cultivation of ten (10) acres soya beans each	Kamshegu Malzeri			√	√	√	√	1,000.0 0			NADM O MOFA	MOFA NADMO
252	Environmental Sanitation and Management	To organized four (4) meetings of twelve (12) Municipal Disaster Management Committee members	Yendi Municipal			√	√	√	√	1,500.0 0			NADM O	Municipal Committee members (12)
253	Environmental Sanitation and Management	To monitor communities along the Oti	All communiti es along			√	√	√	√	2,800.0 0			NADM O	NADMO

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
		River of possible flooding from Bagri dam	the Oti River											
254	Environmental Sanitation and Management	To organized clean-up exercise in two (2) communities in the municipality	Sunson Zugu			√	√	√	√	450.00			NADMO	MA, NADMO MDCM
255	Environmental Sanitation and Management	To organized World Disaster Day celebration	Ngani			√	√	√	√	1,200.00			NADMO	NADMO MA
256	Economic Development	Business Managements Training on Entrepreneurship for Blacksmith Association	Municipal -wide		In-service training held for Blacksmith	√	√	√	√	5,000			NBSSI	Executives of Blacksmith
257	Economic Development	Business Managements Training on employable skills and Startup Capital	Municipal -wide		Employable skills of clients enhanced	√	√	√	√	10,000			NBSSI	MPCU
258	Economic Development	Technical Training in Soya beans Processing and Grass cutter rearing for farmer groups	Yendi, Gbungbal ga, Malzeri & Ngani		Technical training held for farmers	√	√	√	√	12,750			Depart. Of Agric	NBSSI

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
259	Economic Development	Proposal & Business Plan Writing for the unemployed graduates in the Municipality	Yendi		Proposal & Business Plan writing held for the unemployed graduates	√	√	√	√	8,000			NBSSI	MA
260	Economic Development	To organize Counseling session for clients	In all the three (3) Zonal Councils		Counseling session held for business operators	√	√	√	√	15,000			NBSSI	MA
261	Economic Development	A Business Management Training on how to link Micro Enterprises to Small and Medium Enterprises	In all the three (3) Zonal Councils		Training on how to link Micro Enterprises to Small and Medium Enterprises held	√	√	√	√	9,000			NBSSI	Association of Micro finance in the Municipal
262	Economic Development	Training in financial management and bookkeeping	Municipal -wide		Minutes of training of groups on financial management and bookkeeping available	√	√	√	√	10,000		GOG/NB SSI	NBSSI	Depart. Of Agric

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
263	Economic Development	Advisory and extension services to local economic institutions	Municipal -wide		SME's supported	√	√	√	√	7,000		GOG	NBSSI	DSW&CD
264	Economic Development	To organized a community base training in Shea butter extraction and processing	Yendi		training in Shea butter extraction and processing done	√	√	√	√	5,000			NBSSI	MA, GOG
265	Economic Development	Organized a Basic community base training in soap making	Yendi		Soap making training held	√	√	√	√	10,000		GOG	NBSSI	DSWCD, Developmen t Partners
266	Environmental sanitation and Management	Forest Reserve boundary cleaning and inspection in kilometers.	Municipal -wide		Cleaning and inspection carried out	√	√	√	√	1,580.0 0			FSD	MA
267	Environmental sanitation and Management	Patrolling duties to be carry out by Forest Guards in all the reserves in the district.	Municipal -wide		Patrolling duties carried out by Forest Guards	√	√	√	√	1000.00			FSD	MA

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						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
268	Environmental sanitation and Management	Boundary planting	Municipal -wide		Boundary planting carried out	√	√	√	√	1,200.0 0			FSD	MA
269	Environmental sanitation and Management	Bush fire protection in the reserves	Municipal -wide		Reserves protected	√	√	√	√	3,000.0 0			FSD	Communitie s around the reserves
270	Environmental sanitation and Management	phonological observations in the reserves	Municipal -wide		Phonological observation carried out	√	√	√	√	1,000.0 0			FSD	
271	Environmental sanitation and Management	Nursery Work – Yendi Central Nursery	Municipal -wide		Nursery work done	√	√	√	√	1,500.0 0			FSD	
272	Environmental sanitation and Management	Amenity planting to be carry out within the Municipality.	Municipal -wide		Amenity planting carried out	√	√	√	√	1,800.0 0			FSD	

S/ N	MUNICIPAL PROGRAMME S AND SUB- PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATI ON	Base line	OUTPUT INDICATORS	QUARTERLYTIME SCHEDULE				INDICATIVE BUDGET (GH¢)			IMPLEMENTATING AGENCIES	
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	GOG	IGF	DONOR	LEAD	COLL.
273	Environmental sanitation and Management	New National Forest Plantation Development Programme	Municipal -wide		New National Forest Plantation Development Programme implemented	√	√	√	√	2000.00			FSD	MA

CHAPTER SIX

IMPLEMENTATION, MONITORING AND EVALUATION

M & E MATRIX

GOAL ONE : ECONOMIC DEVELOPMENT										
Build a Prosperous Society										
Objective 1: To improve municipal revenue mobilization by 50% and expenditure management by the end December 2021										
Indicators	Indicator Definition	Indicator Type	Baseline 2017	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2018	2019	2020	2021			
% of revenue increased	Revenue increased by 50%	output	72%	20%	10%	10%	10%		Quarterly	Finance Officer, Budget officer Internal auditor
Number of revenue & commission collectors	12 revenue & commission collectors, 3 supervisors equipped with effective revenue collection methods	output	0	15	15	15	15	12 revenue and commission collectors,3 supervisors	quarterly	Finance Officer, Budget officer Internal auditor
Number of zonal councilors trained	30 Zonal councilors equipped with participatory planning and financial management	output	0	30	30	30	30	12 females,18 males	quarterly	MPCU
Number of Audit and spot checks conducted	16 Audit and Spot checks conducted	output	4	4	4	4	4	4 internal auditors,6 municipal auditors	quarterly	Municipal Internal Audit unit
KEY FOCUS AREA: INDUSTRIAL TRANSFORMATION										
GOAL: To develop creative industries in the Municipality by December 2021										
Number of shea butter constructed	1no shea-butter factory constructed	output	0	1	0	0	0	10 shea butter processing women groups	quarterly	MA, NBSSI, C'ty Dev't
Number of dams rehabilitated	40 No. dams rehabilitated	output	0	10	10	10	10	20,000 households	quarterly	MA, GIA,GSOP, C'ty Dev't
Number of motorbikes procured	10 motorbikes procured and delivered	output	0	3	3	4		3 female,7 males	quarterly	MA, GIA,GSOP, C'ty Dev't

Number of staff quarters constructed	3 no. Quarters constructed	output		1	1	1		2 beds and a living room, toilet and bath	quarterly	MA, GIA,GSOP, C'ty Dev't
Number of youth recruited in Agriculture	20 youth recruited under YEP in Agriculture	output	0	20	20	20	20	12 males ,8 females as AEAs	quarterly	MA, GIA,GSOP, C'ty Dev't,YEA

SOCIAL DEVELOPMENT

EDUCATION AND TRAINING:

To ensure equitable access and participation in education at all levels by Dec.2021

Number of communities sensitized and school facilities provided	100 communities sensitized and school facilities provided	output	65	25	25	25	25	Communities yet to get schools established	quarterly	Central Administration, Works Department, GES
Number pre-school Head teachers trained and lesson delivery care given improved	50 pre- school Head teachers trained and lesson delivery care given improved	output	50	20	10	10	10	20 females,30 males	quarterly	Central Administration, Works Department, GES
Number of Schools furnished	100 Schools well furnished	output	40	30	25	25	20	Schools without furniture	quarterly	Central Administration, Works Department, GES
Number of new classrooms constructed and furnished	20 new 3unit classrooms constructed and furnished	output	78	5	5	5	5	60 new class rooms, toilet and urinal	quarterly	Central Administration, Works Department, GES
Number of day-care centres constructed and furnished	15 day-care centers constructed and furnished	output	24	4	4	3	4	Schools without day care centers	quarterly	Central Administration, Works Department, GES
Number of libraries constructed and furnished	2 libraries constructed and furnished	output	1	1		1		Study rooms, toilets and urinal and changing room	quarterly	Central Administration, Works Department, GES
Number of teachers quarters constructed and furnished	20 teachers quarters constructed and furnished	output	18	5	5	5	5	2 beds and a living room, toilet and bath	quarterly	Central Administration, Works Department, GES
Number of pavilion cladded	12 pavilion cladded	output	12	3	3	3	3	3 classrooms each with toilets and urinal	quarterly	Central Administration, Works Department, GES

Number of No schools rehabilitated	20 No schools rehabilitated	output	15	5	5	5	5	3 classrooms each with toilets and urinal	quarterly	Central Administration, Works Department, GES
Number of No kitchens constructed	20 No kitchens constructed	output	0	5	5	5	5	Store, kitchen space and canters/shelves	quarterly	Central Administration, Works Department, GES
Number of No gender friendly toilets and urinal constructed	20 No gender friendly toilets and urinal constructed	output	24	5	5	5	5	2 apartments 1 for males and 1 for females each	quarterly	Central Administration, Works Department, GES
Number of schools provided with potable water	20 schools provided with potable water	output	16	5	5	5	5	Water for all category in each school	quarterly	Central Administration, Works Department, GES
Number of needy children provided with uniforms and learning materials	2000 needy children provided with uniforms and learning materials	output	1000	500	500	500	500	1000 for females,1000 for males	quarterly	Central Administration, Works Department, GES
Number of students' dormitory constructed for Yendi SHS	4No students' dormitory constructed for Yendi SHS	output	2	1	1	1	1	For both males and females	quarterly	Central Administration, Works Department, GES
Number of basic school established and furnishing and functional	3No basic school established and furnishing and functional	output	2	1	1		1	Communities yet to have schools	quarterly	Central Administration, Works Department, GES
Number of teachers recruited and support to teach	100 teachers recruited and support to teach	output	19	25	25	25	25	60 females and 40 males	quarterly	Central Administration, Works Department, GES
Objective 2: To improve infrastructure development at all levels of education										
Number 12 unit 2 storey classroom block constructed	3no. 12 unit 2 storey classroom block constructed	output	0	1		1	1	For both males and females	quarterly	Central Administration, Works Department, GES
Number of 6 unit classroom block constructed	15no. 6 unit classroom block constructed	output	4	4	4	3	4	For both males and females	quarterly	Central Administration, Works Department, GES
Number of 3 unit classroom block constructed	24no. 3unit classroom block constructed	output	12	6	6	6	6	For both males and females	quarterly	Central Administration, Works Department, GES

GOAL 2 SOCIAL DEVELOPMENT

Health										
OBJECTIVE 1: To increase rural access to health care by 50% through the provision of incentives for rural public medical practice										
OBJECTIVE 2: To increase health infrastructure development by 50% by December, 2021										
Number of CHPS compound constructed.	16No.CHPS compound constructed.	output	6	4	4	4	4	For all category of people	quarterly	Central Administration, Works Department, GHS
Rehabilitate and Refurbish Yendi Municipal Hospital	Rehabilitate and Refurbish Yendi Municipal Hospital	output	0		1			For all category of people	quarterly	Central Administration, Works Department, GHS
No. of polyclinic established	1 no. polyclinic constructed	output	0			1		For all category of people	quarterly	Central Administration, Works Department, GHS
KEY FOCUS AREA: Productive employment generation and improvement and expansion in social protection										
Objective 1: To provide productive employment to 40% of the youth by 2021										
No. of Nurses quarters constructed	10 No. Nurses quarters constructed	output	4	2	3	2	3	2 beds and a living room, toilet and bath	quarterly	Central Administration, Works Department, GHS
Number of staff quarters renovated	20 No quarters for MHMT staff renovated	output	0	5	5	5	5	For all category of health staff	quarterly	Central Administration, Works Department, GHS
No. of women enrolled into youth in agriculture	50 women enrolled into youth in agriculture	outcome	0	12	12	12	14	50 women	quarterly	Central Administration, YEA
No. of Health Assistant recruited.	50 recruited into health assistant school.	outcome	0	12	12	12	14	30 females and 20 males	quarterly	Central Administration, Works Department, GHS
No. of youth recruited in waste management.	100 youth recruited in waste management.	outcome	25	25	25	25	25	60 females,40 males	quarterly	Central Administration, YEA
No. of youth recruited into Community Teaching Assistance school.	100 youth recruited into community teaching assistance school.	outcome	50	25	25	25	25	50 females,50 males	quarterly	Central Administration, YEA
No. of youth recruited in dress making.	100 youth recruited in dress making.	outcome	0	25	25	25	25	70 females,30 males	quarterly	Central Administration, YEA

No. of youth recruited in hair dressing.	100 youth recruited in hair dressing.	outcome	0	25	25	25	25	90 females,10 males	quarterly	Central Administration, YEA
No. of youth recruited in road maintenance.	150 youth recruited in road maintenance.	outcome	0	50	30	30	40	70 males, 30 females	quarterly	Central Administration, YEA
No. of youth employed in skill training	550 youth employed in skill training	outcome	0	150	150	150	100	350 males,200 females	quarterly	Central Administration, YEA
No. of youth trained ICT and phone repairs	100 youth trained ICT and phone repairs	outcome	0	25	25	25	25	70 males,30 females	quarterly	Central Administration, YEA
No. of youth trained in Batik tie and dye.	200 youth trained in Batik tie and dye.	outcome	0	50	50	50	50	100 males,100 females	quarterly	Central Administration, YEA
No. of youth trained into soap making.	170 youth trained into soap making.	outcome	0	40	40	50	40	120 females,50 males	quarterly	Central Administration, YEA
No. of youth trained in masonry works	30 youth trained in masonry works	outcome	0	8	7	7	8	30 males	quarterly	Central Administration, YEA
No. of youth trained in carpentry work	30 youth trained in carpentry work	outcome	0	8	7	7	8	30 males	quarterly	Central Administration, YEA
No. of youth trained in design and art.	20 youth trained in design and art.	outcome	0	5	5	5	5	15males,5 females	quarterly	Central Administration, YEA

Population Management

Objective 1: To ensure effective management of population growth in the Municipality for socio-economic development

No. of Office block constructed for Municipality statistical service	1 no. office block Constructed and Furnished block for Municipality statistical service	output	0	0	0	0	1	For all staff of statistical service	quarterly	Central Administration, Works Department
Procure 2No computers and accessories for Municipality statistical service	2No computers and accessories for Municipality statistical service	output	0	0	1	1	0	For all staff of statistical service	quarterly	Central Administration, Works Department

Youth and Sports Development

Objective 2: To promote the development of sports in the Municipality by December, 2021

Sports stadium constructed	Sports stadium constructed	output	0	1	0	0	0	For all category of activities and citizens	quarterly	Central Administration, Works Department
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Volleyball court constructed	Volleyball court constructed	Output	0		1			For all category of activities and citizens	quarterly	Central Administration, Works Department
WATER AND ENVIRONMENTAL SANITATION:										
Objective 1: To accelerate the provision of adequate sanitation in the Municipality by the end of 2021										
1000 household latrines constructed.	1000 household latrines constructed.	output	120	250	250	250	250	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
Model latrines constructed	20 Model latrines constructed	output	0	5	5	5	5	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
10 No. Gender friendly KVIPs constructed	10 No. Gender friendly KVIPs constructed	output	16	2	3	2	3	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
40 Gender friendly urinals constructed	40 Gender friendly urinals constructed	output	10	10	10	10	10	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
Establish and construct a landfill site at Kuga.	landfill site at Kuga.constructed	output	0	0	1	0	0	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
Procure 2 cesspit emptier	2 cesspit emptier procured	output	1	0	1	1	0	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
No. of refuse containers procured .	50 refuse containers procured	output	15	15	10	10	15	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
No. of refuse containers rehabilitated.	25 refuse containers rehabilitated	output	15	6	7	6	6	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
No. of WC toilet constructed	10No. 20 seater WC toilet in 10 communities Constructed and walled	output	7	2	2	3	3	For all sexes and age category	quarterly	Central Administration, Works Department, EHU
WATER AND ENVIRONMENTAL SANITATION:										
Objective 2: To accelerate the provision of adequate Water for all in the Municipality by the end of 2021										
No. of Hand dug wells constructed	34 Hand dug wells constructed	output	30	8	9	8	9	For all sexes and age category	quarterly	Central Administration, Works Department, EHU,MWST
No. of Small water systems constructed	10 Small water systems constructed	output	3	2	3	3	2	For all sexes and age category	quarterly	Central Administration, Works Department, EHU,MWST

No. of Boreholes rehabilitated	20 Boreholes rehabilitated	output	30	5	5	5	5	For all sexes and age category	quarterly	Central Administration, Works Department, EHU,MWST
No. of Hand dug wells rehabilitated	20 Hand dug wells rehabilitated	output	10	5	5	5	5	For all sexes and age category	quarterly	Central Administration, Works Department, EHU,MWST
No. of Boreholes Constructed and mechanized	10 No. of Boreholes Constructed and mechanized	output	68	3	2	3	2	For all sexes and age category	quarterly	Central Administration, Works Department, EHU,MWST

Energy supply to support industries and households

Objective: To extend energy supply especially electricity to 10% of the communities in the Municipality

No. of communities connected to national grid	20 communities connected to national grid	output	24	5	5	5	5	For all sexes and age category	quarterly	Central Administration, Works Department, VRA, C'ty Dev't
No. of electric poles procured	4000 electric poles procured	output	0	1000	1000	1000	1000	For all selected communities	quarterly	Central Administration, Works Department, VRA, C'ty Dev't
No. of health facilities connected to solar energy	6 health facilities connected to solar energy	output	0	2	2	1	1	For all selected health facilities	quarterly	Central Administration, Works Department, VRA, C'ty Dev't
No. of communities markets connected to solar energy	5 communities markets connected to solar energy	output	0	1	2	1	1	For all selected markets	quarterly	Central Administration, Works Department, VRA, C'ty Dev't
No. of neighboring communities in Yendi extended.	32 neighbouring communities connected to electricity.	output	24	8	8	8	8	For all selected communities	quarterly	Central Administration, Works Department, VRA, C'ty Dev't

GOAL THREE: BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT

TRANSPORT INFRASTRUCTURE

Objective: To ensure the provision, expansion and maintenance of transport infrastructure of all kinds in the Municipality by 2021

No. of km roads opened and graveled.	160km roads opened and graveled	output	68	40	40	40	40	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of feeder roads reshaped.	120km feeder roads reshaped.	output	68	30	30	30	30	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of km roads re-graveled.	1200km roads in 4 communities re-graveled.	output	68	300	300	300	300	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of km roads surfaced or tarred	6km roads surfaced and tarred	output	8	1	2	2	1	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of culvert/ bridges constructed	20No culvert/ bridges constructed	output	12	5	5	5	5	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of footbridges constructed	20No footbridges for 15 overseas communities constructed	output	5	5	5	5	5	Serve both motorist and pedestrians	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of KM farm tracks to market centers created	200KM farm tracks to market centers constructed	output	102	50	50	50	50	Serve both motorist and pedestrians and farmers	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of tricycles procured	20No tricycles to 20 physically challenged procured	output	5	5	5	5	5	12 females,8 males	quarterly	Central Administration, Works Department, VRA, C'ty Dev't, Urban Roads
No. of wheelchairs procured	20 No. wheelchairs for 20 physically challenged procured	output	5	5	5	5	5	12 females,8 males	quarterly	Central Adm, Works, VRA, C'ty Dev't, Urban Roads

GOAL FOUR: BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS

Ensuring public Safety and Security

Objective 1 : To improve institutional capacity of the Police service in the Municipality by 2021

Municipal Police Head Quarters	Municipal Police Head Quarters rehabilitated	output	1	0	0	1	0	Both female and male police	quarterly	Central Adm, Works, VRA, Security
No. of police quarters rehabilitated and furnished.	2 police quarters rehabilitated and furnished	output	2	2	0	0	0	Divisional and Municipal commander	quarterly	Central Adm, Works, VRA, Security

Yendi police station rehabilitated and furnished.	Yendi police station rehabilitated and furnished.	output	1	0	1	0	0		quarterly	Central Adm, Works, VRA, Security
Strengthening Local Governance and Decentralization										
Objective 2: Deepen democratic governance										
No. of Municipal Assembly complex, Zonal Council offices	36 unit Municipal Assembly complex, 3 Zonal Council offices rehabilitated	output	4	1	1	1	1	For all staff and workers and Zonal councillors	quarterly	Central Adm, Works, VRA, Security
No. of staff Accommodation rehabilitated	10 No. Accommodation for staff improved	output	12	2	3	3	2	For all staff and workers and BNI	quarterly	Central Adm, Works, VRA, Security
No. of police quarters constructed	2No. 6 unit Accommodation and comfort of security personnel improved.	output	0	1	1	0	0	Both female and male police	quarterly	Central Adm, Works, VRA, Security
Municipal Chief Executive residence	Municipal Chief Executive residential compound paved	output	1	0	0	1	0	800 meters square	quarterly	Central Adm, Works, VRA, Security
Yendi community receptive center and presidential lodge.	Yendi community receptive center and presidential lodge. walled.	output	2	1	1	0	0	All activities	quarterly	Central Adm, Works, VRA, Security

ARRANGEMENTS FOR DATA COLLECTION, COLLATION, ANALYSIS AND USE OF RESULTS

1. Data Collection Procedure: Data will be collected by integrated team of data collectors drawn from the departments of the Assembly, Civil Society Organizations (CSOs). The data collection process will be facilitated by the MPCU. A one (1)-day orientation on the data collection process and the use of the data collection instrument will be given to the team at least a week to the exercise.

Technically, the data collection team will be composed of three raters (one external and two internal Raters) and two facilitators. The Raters capture issues and assign scores while the facilitators stimulate discussion to bring out the issues.

2. Data Collection Methods: The data collection team uses variety of ways to gather the needed information; these include focus group discussion, interviews, observations, questionnaire administration etc.

3. Type of Data to be collected: The focus of the data gathering team will be on primary and secondary data with so much regards to quantitative and qualitative data disaggregated by:

- **Process Data (e.g.** Government transfers (DACF, DDF, UDG etc) and other transfers development partners and NGOs, IGF, etc.
- **Output data, e.g.** Physical projects/programmes.
- **Outcome/Impact Data,** e.g. literacy rate, infant mortality, **BECE** results etc data on revenues, expenditure, demographic and socio-economic data will be collected by the data collectors.
- Data collection matrix

4. Data Sources: Communities, Reports from Development Partners and NGOs, Decentralized Departments, National census report -2014 etc.

5. Data Validation: A stakeholder's forum will be held in all the sub-Municipal structures (3 Zonal Councils) to review the data collected a week after the data collection exercise. The forum will bring together those who provided the information; e.g. CSOs, NGO, Community members, and Decentralized departments where the MPCU will communicate data gathered to all stakeholders and seek clarification of doubts. Reports from decentralized departments, NGOs and others will be used to further triangulate or cross-check the data.

C: Data Collation: The data collected from the various sectors will be brought together after reaching a consensus at the validation or review forum and fed into M&E information system for analysis. During the collation process, data would be categorized into the various decentralized functions for efficient and effective data analysis.

D: 1. Data Analysis. The collated data will be taken to the M&E Unit and carefully entered into the computer system. The data is then analyzed using the SPSS, computer software for data analysis. The analyzed data is then interpreted to highlight key issues and intervention strategies for development.

2. Data Presentation: Tabular, illustrative charts, graphs and bars as needed.

E. Data usage: Reporting, source of information for the development of municipal action plan and DMTDP.

REPORTING ARRANGEMENT

F. Reporting: The monitoring and evaluation unit will organize a feedback session to brief stakeholders on the findings and seek their inputs and the way forward. The MPCU will brief the MCE, PM and Chairpersons of Sub-committees and the entire core management staff on the report. This is done after each M&E exercise-monthly, quarterly and annually. The MPCU will after the second data collection, compile an Annual Progress Report (APR) which will be shared again with the citizens and other stakeholders.

PARTICIPATORY MONITORING AND EVALUATION ARRANGEMENT

Showing Identification and Analysis of Stakeholders

STAKEHOLDERS	CLASSIFICATION	INTEREST, NEEDS AND RESPONSIBILITY	INVOLVEMENT IN M&E ACTIVITIES
1. Local communities	Beneficiaries, implementers	Demand accountability, data collection, project monitoring, information dissemination	Sensitization, identifying indicators eg community score cards, getting them as members of M&E team, data collection
Town/Zonal Councils	Beneficiaries, implementers	Disseminate information, monitor project mobilize resource.	Sensitization, identifying indicators eg community score cards, getting them as members of M&E team, data collection
Unit Committee Members	Beneficiaries, implementers	Data collection, information dissemination project monitoring.	Sensitization, identifying indicators eg community score cards, getting them as members of M&E team, data collection
2. Municipal Assembly	Implementers, collaborators Financiers	Policy-makers, Development planning	Facilitation of the preparation and financing of M&E plan
3. Assembly Members	Beneficiaries,	Data collection, assist in plan development, monitoring	Sensitization, making them members of M&E team
4. CSO	Collaborators, implementers	Advocacy, demand accountability,	Dissemination of information,

		dissemination of information ,transparency	
5. Develop Partners	Financiers, collaborators	Monitoring, accountability/transparency, effective participation, improvement/lessons learnt	Inviting them to be part of preparation of M&E plans and budget, invite them for joint monitoring and reviews
RCC	Monitor, collaborators,	Policy-making, planning and co-ordination, monitoring	Back-stopping support of M&E plans and budget
Departments of the Assembly(eg GES,MOFA, GHS)	Implementers, collaborators,Financiers	Food security, co-ordination, access and quality education	Involvement in plan preparation, and being members of M&E team
POLITICAL PARTIES	Collaborators	Accountability, transparency, fulfilment of election promises, good governance	Involve them in M&E plan preparation, dissemination of information on M&E
MPs/PARLIAMEN T	Collaborators	Lobbying, advocacy, briefing on govt. policies	Involve them in M&E plan preparation, dissemination of information on M&E
TRADITIONAL AUTHORITY	Beneficiaries	Dissemination of information, advocacy,	Involve them in M&E plan preparation, dissemination of information on M&E
NGOs	Collaborators	Advocacy, poverty reduction, accountability, probity	Involve them in M&E plan preparation, dissemination of information on M&E
VULNERABLES,LESS PRIVELEGED AND EXCLUDED EG	Beneficiaries	Bridging of poverty gap, organization of women/children, advocacy, lobbying	Involve them in M&E plan preparation, dissemination of information on M&E
MEDIA	Collaborators	Dissemination of information, access to information, accountability and transparency	Involve them in M&E plan preparation, dissemination of information on M&E
SOCIALLY EXCLUDED(eg aged, widows, PWDs	Beneficiaries	Access to services, information	Involve them in M&E plan preparation, dissemination of information on M&E

PRIVATE SECTOR	Implementers, collaborators	Assist in policy formulation, advocacy, investment opportunities	Involve them in M&E plan preparation, dissemination of information on M&E
NDPC	collaborators	Dissemination of information, preparation of guidelines for MTDP, M&E and APRs	Invite them for back-stopping in preparation of M&E plan, budget and implementation

DISSEMINATION OF THE DISTRICT MEDIUM – TERM PLAN 2018-2021

This deals with the dissemination of the DMTP (2018-2021) to the relevant stakeholders and decision makers. This is very crucial since knowing and sharing the contents with major stakeholders in the Municipality i.e. Traditional Authorities, Religions Leaders, Sub-Structures, and Civil Society will ensure accountability and transparency of the Assembly. It would further boost their commitment to support the develop interventions, as contained in the document, in the Municipality.

Some of the dissemination techniques the MPCU would use include:

- Public hearing of the DMTDP at the District level
- Organize workshops/meetings with the sub-structures
- Meetings with Traditional leaders, religions bodies and Communities and Civil society Organizations.

ANNEX I: PUBLIC HEARING REPORT

1. District : Yendi Municipal Assembly -Region: Northern
2. Name of Area Councils : Yendi , Gbungbaliga and Malzeri
3. Name of Town Council : Yendi
4. Venue : Conference Hall -Date: 10th January, 2018
5. Medium of Invitations : Letters

a. Names of special/interest groups and individuals invited.

Heads of Departments, Unit Heads, Assembly Members, GPRTU, Security Agencies made up of the Police, Army, Prisons, Fire Service, Immigration, CEPS, Traditional Authorities, Religious Groups; Muslim, Assemblies of God, Catholic, Pentecost, Baptist, Presby, SDA, Church of Christ, Hairdressers Association ,Tailors Association, NGOs, Financial Institutions – Commercial Bank, Bayport Financial Services, ADB, SSNIT, First National, Bonzali Rural Bank, AFB Loans, Butchers, Black smith/Goldsmiths, Restaurants, Chop Bar Operators, Beer bar Operators, Cement Sellers/Building Materials, Boutiques, Barbering Shops, Filling Stations, Millers, Drug Stores, Electrical Stores, Mineral Stores, Contractors, Traders, Assembly Staff, Health Insurance, Market Women, PWDs, Lotto Operators, Agro Input Dealers, Saw millers, Stationery Dealers, Carpenters, Masons, Political Parties NPP-5,NDC-2, CPP-2,PNC-2,PPP-2, Youth in Parliament in Yendi.

b. Total Number of persons at hearing : 323 People

c. Gender Ratio/Percentage represented from the attendance and minutes recorded a number of 97 women were represented which is about 30%.

d. Languages used : Dagbani and English

e. Major issues at Public Hearing (In order of importance)

i. The main issue for discussion was on how to mobilize the Internal Generated Funds (IGF) of the Assembly to support the implementation of the plan. Some of the issues suggested included the development of the existing tourist sites of the Assembly to make them attractive enough to attract tourists. Others were to ensure the efficient and effective collection of fees and fines, commission on goods and services on the Yendi Market Days, as well as the development of the Yendi Yam Market at the new Yendi Market Complex in other to generate the needed revenue for the Assembly to execute its developmental projects.

ii. Issues on the acquisition of a Radio Station in the Municipality. There were concerns about acquiring a Radio Station in the Municipality for the purposes of education, adverts and sensitization of the people on various matters of concern, considering the location as well as the growing nature of the Municipality in the Eastern Corridor.

i. The issue of the plan not capturing some needs in various communities across the electoral areas were raised by some Assembly members. Some of these included the Extension of electricity to communities that do not have

lights, construction and rehabilitation of schools, provision of boreholes, CHPS compounds as well as reshaping and opening up of roads in their various electoral areas.

ii. Motivation for Teachers and Nurses who accept postings to remote communities.

iii. All the three (3) Zonal Councils of the Assembly not operational.

iv. Yendi Assembly's Administration Office structure in a deplorable state as well as offices of other decentralised departments.

v. Yendi Yam Market project.

f. Main controversies and major areas of complaints

The establishment of a University in Yendi and Affordable Housing Projects procurement of a refuse recycling plant raised a controversy among honourable Assembly members.

g. Proposals for the resolution of the above controversies and complaints:

- All Assembly members were tasked to write and submit to the MPCU issues in their communities that the plan could not capture before the draft plan could be finalised.
- Provide teachers accommodation at remote places to attract teachers and also support them financial as a form of motivation
- The Operationalization of all the three (3) Zonal Councils of the Assembly by the year 2021
- Yendi Assembly's Administration Office structure to be renovated starting from the second floor.
- The need to develop Yendi Yam Market in other to boost Internal Generated Revenue.

The exercise received active participation from all who took part. This was as a result of people's willingness to make the Yendi Municipal Assembly assist them with their planned projects and programmes. Again, they got actively involved due to the fact that they wanted the plan to address their development needs but not to allow the Assembly to initiate programmes and projects for them.

Accent to Acceptance of Public Hearing Report:

Municipal Chief Executive

Municipal Co-Ordinating Director

Presiding Member of Municipal Assembly

Chairman of Development Planning Sub-Committee

Signature of Planning Officer

