

TOLON DISTRICT ASSEMBLY



REPUBLIC OF GHANA

2020 ANNUAL PROGRESS REPORT

DISTRICT PLANNING AND COORDINATING UNIT

JANUARY, 2021

Executive Summary

This report provides the annual progress of the implementation of the activities, projects, and programmes per the 2020 Annual Action Plan (AAP). The target is to assess the extent to which the 2020 AAP has contributed toward the achievement of the objectives of the 2018-2021 District's Medium Term plan (DMTDP) and the National Medium Term Development Policy Framework (NMTDPF) dubbed "The Agenda for Jobs: Creating Prosperity and Equal Opportunity for All.

The DPCU relied on the 2020 M&E Plan as guide and source of indicators for the monitoring activities. Thus, periodic field visits to physical project/programmes, data collection, review meetings, site meetings etc have been the major methods and source of data for the report.

A total of 92 programmes/projects were planned for the 2020 planned period. Out of these 68 percent were fully implemented whilst 17 and 7 percent represent the on-going and not implement programmes/projects respectively for the period under review. This culminated in contributing to 91.4 achievement of the 2020 AAP and 13.4 percent of the 2018-2021 DMTDP.

The 2019 planned period equally witnessed some unresolved key development issues such as the poor revenue mobilisation as a result of inadequate number revenue collectors and the need to engage traditional authorities on revenue mobilisation, poor BECE performance, limited logistics for disaster prevention, preparedness and response, outbreak of Covid-19 and its negative effects and so on. Among the recommendation are therefore the need for the DPCU to prioritize the recruitment and training of the Revenue Collector; liaising with Area Councils to facilitate the process of engaging Traditional Authorities; GES to intensify monitoring of Teacher as well as enforce posting rules among others.

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List of Acronyms

AAP	-	Annual Action Plan
AC	-	Area Council
BAC	-	Business Advisory Centre
CAMFED	-	Campaign for Female Education
CBO	-	Community Based Organization
CHPS	-	Community Health Planning Systems
DA	-	District Assembly
DACF	-	District Assembly Common Fund
DDF	-	District Development Fund
DIO	-	District Information Officer
DMHIS	-	District Mutual Health Insurance Scheme
DMTDP	-	District Medium Term Development Plan
DPCU	-	District Planning Co-ordinating Unit
EHU	-	Environmental Health Unit
F & A	-	Finance and Administration
FBO	-	Farmer Based Organisation
GES	-	Ghana Education Service
GHS	-	Ghana Health Service
GSFP	-	Ghana School Feeding Program
GSFP	-	Ghana Shared Growth and Development Agenda
HIV/AIDS	-	Human Immure Virus/Acquired Immune Deficiency Syndrome IGF
	-	Internally Generated Fund
JHS	-	Junior High School
LEAP	-	Livelihood, Empowerment against Poverty
M & E	-	Monitoring and Evaluation
MOFA	-	Ministry of Food and Agriculture
NACP	-	National Aids Control Program
PWDs	-	People with Disabilities
SHS	-	Senior High School
SMC/PTA	-	School Management Committee/Parent Teacher Association
STDs	-	Sexually Transmitted Diseases
TB	-	Tuberculosis
TDA	-	Tolon District Assembly

Chapter 1

1.0 Introduction

As a Planning Authority, the Tolon District as part of its mandate undertook the M&E to establish the status of the implementation of the 2019 Annual Action Plan. This is to also find out the extent to which the AAP towards achieving the targets of the 2018-2021 District Medium Term Plan (DMTDP) prepared under the 2018-2021 Medium Term National Development Policy Framework: titled *“Agenda for Jobs: Creating Prosperity and Equal Opportunity for All*. The report covers a brief profile of the district, the achievements, and challenges during implementation, Purpose of the M&E for the stated period; Processes involved and difficulties encountered; Difficulties Encountered in the M&E Process; status of projects and programmes, funding sources and disbursement, update on critical development and poverty issues among others.

Brief Profile

The Tolon District assumed its status in 2012 by LI. 2142 with Tolon as the district capital. Hitherto, the district was part of the former Tolon/Kumbungu District; one of the 45 districts created by the then Provisional National Defense Council (PNDC) Law 207 in 1988. The inauguration of 42 new districts in 2012 made Kumbungu a separate district from Tolon. The District since its creation has made efforts to improve the living conditions of its people through planning and implementation of desired programmes and projects.

Vision Statement

“Well-planned and sustainable communities with high levels of living standards and broad-based infrastructural development”.

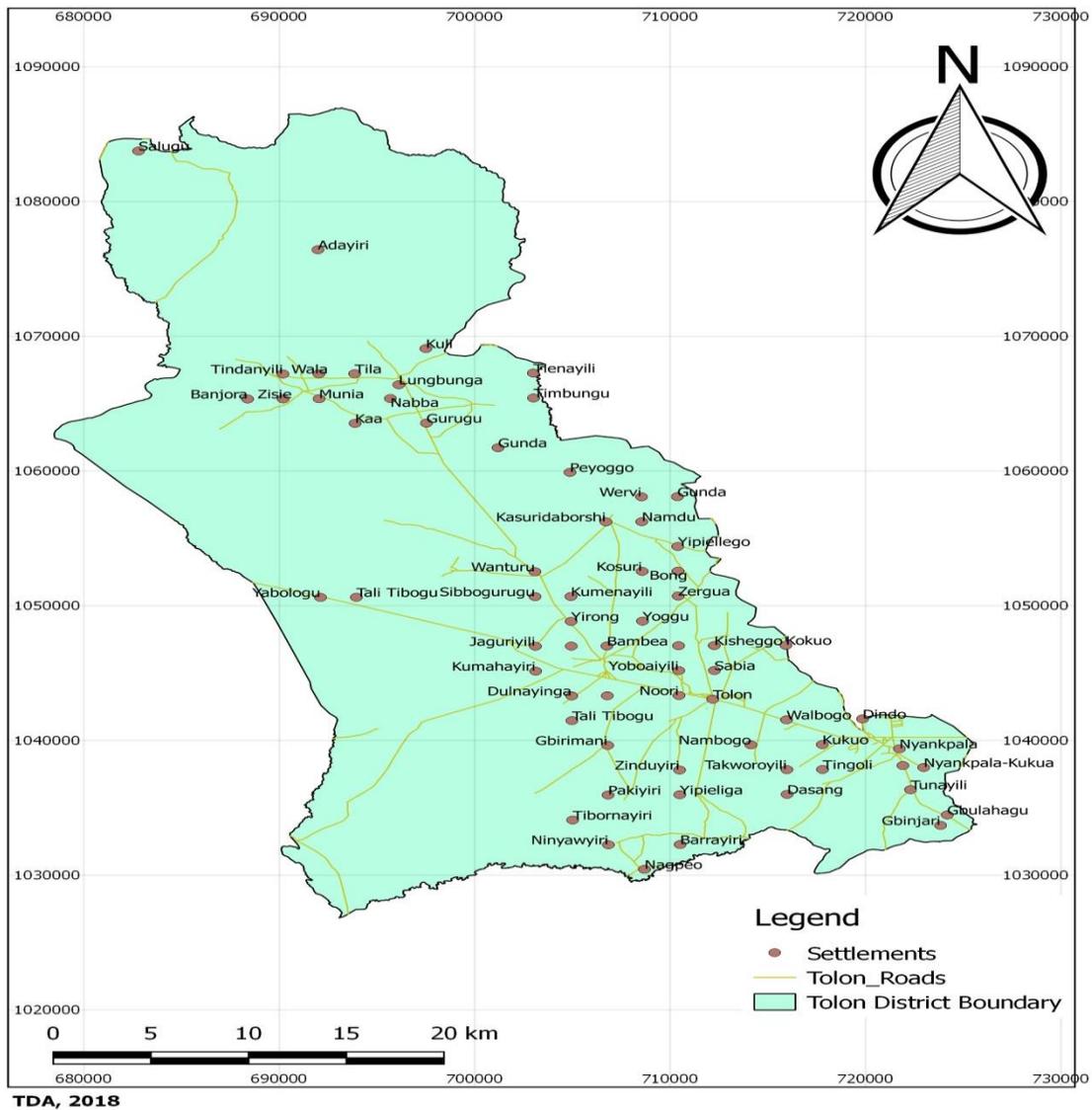
Mission Statement

“To ensure sustainable and integrated development of the people within the context of social equity, resource mobilization, qualified personnel, and popular participation”.

Location and Size

The District lies between latitudes 9° 15' and 10° 02' North and Longitudes 0° 53' and 1° 25' West. It shares boundaries to the North with Kumbungu, North Gonja to the West, Central Gonja to the South, and Sagnarigu Districts to the East. It also covers a total land area of 1353.65550 Sq. KM. The figure 1.1 indicates the map with settlement pattern of the Tolon District

Figure 1.1: Settlement Pattern of the Tolon District



Temperature

The District is characterized by Harmattan winds mostly between October and December. These winds, which blow across the Sahara desert, are warm and dry causing significantly daily temperatures to rise, thus, making the soil to lose moisture rapidly. Maximum day temperatures are recorded between March-April of about 45°C while minimum night temperatures of about 12°C have been recorded in December-January. The humidity levels between April and October can be as high as 95% in the night and falling to 70% in the day. Night humidity for the rest of the years ranges between 80% and 25%. The mean annual day sunshine is approximately 7.5 hours,

making the temperature to be generally warm, dry and hazy around February to April. The district is generally warm.

Environment, Climate Change and Green Economy Analysis

The District is faced with various forms of environmental and climate change issues which are both natural and human induced. It has a high solar radiation with a monthly average of between 4.0 and 6.5kWh/m²/day. This is coupled with high rate of tree felling especially for fuel wood (92.3%), storms, and indiscriminate bush burning, exposes many communities and farm lands to various forms of disasters including floods, erratic rainfall, and droughts which have negative impact on vegetation cover and farm yields. There is the need for sensitization and planning so as to reduce especially the human induced and to reduce the impact of the natural ones. The table 1.1 show some climate change issues and relate communities and level of impact.

Table 1.1. Climate Change and Risk Analysis					
No.	Issue	Location/Community	Risk	Impact	Measures to Reduce Impact
1	Floods	All communities along the White Volta	Very high	Erosion, loss of plants and soil fertility	Sensitization on early signs on flood along the flood prone areas
		Walshee, Gbanjola, Gbambaya-Kura, & Zantani	High		
		Tampia 1 & 2	Low		
2	Bush fires	District wide	Very high	Destroys farm produce, plants and soil organisms	Sensitisation on impact of bushfires
	Indiscriminate felling of tree	District wide	Low	Erosion, loss of soil fertility	Community sensitization on the effect of tree felling and the need to plant trees
3	Storms	District wide	High	Destroys farm produce, plants and wind erosion	Sensitization on early warning signs and preventive measures
4	Sand winning	Walmogli, Tampia No. 1 & Tampia No. 2	High	Causes erosion, loss soil organisms and plants	Community sensitization on control measures
	Indiscriminate application of agro-chemicals	District wide	High	Destroys soil organisms, water pollution	Sensitization of farmers on good agronomic practices

	Erratic rainfall pattern	District wide	High	Floods, erosion	
	Limited logistics for disaster prevention, preparedness and response	Tolon	-	Continuous destruction of the environment	Increase the provision of logistics to NADMO

Source: TDA, 2020

Water and Sanitation

The main cause of diseases in the district is related to the poor sanitary situation. In terms of sanitation facilities, 89.5% households have no toilet facilities and go on “free range”. 10.5% have traditional pit toilets, 5.3% use public KVIP, 2.0% use flushed toilet and 0.9% use bucket or pan latrine. In total, 9.3% of the people have access to safe excrete disposal facilities. According to data collected, solid waste being disposed by burning is 45%; use of refuse dump is 31.1%; indiscriminate disposal is 15.6%; and burying/composting (8.3%) (Ghana Statistical Service, 2010 PHC). Liquid waste is basically left to flow freely in shallow drains and stagnates into shallow pools. Most people also pour water out in the open spaces of their compounds or outside their compounds. The situation does not only demand effective implementation of the CLTS Programme, but complementary sanitation strategies to overcome the other liquid wastes challenges.

Agriculture Production

The sector accounts for about 74% of the district’s labour force. This reflects the agrarian nature of the economy. In both rural and town areas of the district, most people cultivate food crops like maize, rice, groundnuts, yam amongst others. Observations from a field survey indicate that, the method of farming is basically traditional using hoes and cutlasses. Food production in some cases is mechanized with the use of animal traction and few tractors. The traditional methods of farming are often associated with poor yields. The yield from the land under cultivation shows that, in most case, the yield is below expectation. The situation therefore, looks frustrating to farmers and a lot of people tend to rather shift to other occupation to supplement their earnings. Farming is therefore no more attractive to some people especially the youth. The industry needs some amount of innovation to restore it as a paying job to the people. The table below show yield per acre of various crops in the District.

maize	rice	millet	yam	groundnut	sorghum	Soya beans	cowpea	cassava
1.6	2.4	1.2	12	1.3	1.6	1.5	1.5	10

Source: DAD, 2012.

HIV and AIDS Situation

Currently the estimated number of persons living with HIV is 53, of which all are under treatment. To reduce stigmatisation, and discrimination these people have organized into an association where they meet regularly. There is the need however to sensitize people against stigmatization and discrimination.

Population

According to the 2010 Population and Housing Census, the District's population stands at 72,990. The male and female figures are 36,360 (49.8%) and 36,630 (50.2%) respectively. The Tolon District has a sex ratio of 99.3 which is higher than that of the regions of 98.4, meaning the female population for the District is slightly higher than that of males (Ghana Statistical Service-2010 PHC, 2012). However based on a growth rate of 2.7, the projected population of the district is presented in Table 1.1

<i>Year</i>	<i>Population</i>
2017	88,175
2018	90,588
2019	93,067
2020	95,614
2021	98,231

Source: TDA, 2018

The age group 0-14 makes up about 43.7 percent. The workforce recorded over half (50.9%), whereas the aged indicating 5.4 percent. In terms of locality, the District is general rural (88.4%) in nature compared to the entire Northern Region (69.7%). The indicated increasing population and composition did not only call for the deliberate planning for the corresponding planning and expansion of the infrastructure but intensifying the implementation of the social intervention within the year under review. It equally calls for intensification of education on family planning so as to improve the acceptor rate.

Governance

The District Assembly is the highest administrative and political authority in the District and responsible for the overall development of the District. It has 24 elected members and 11 Government appointees; adding up to 35 members. The District Chief Executive and one Member of Parliament are also members. There are two major committees of the Assembly, the Executive and Public Relation and Complain Committees. There are other subcommittees to the Executive Committee that help with the decision making process. These include Finance and Administration, Justice and Security, Works, Development Planning, Social Services subcommittees. Also the district has four (4) Area Councils and two (2) town councils. There are 24 Electoral Areas and one (1) Parliamentary Constituencies. There is a District Co-coordinating Director who is the secretary to the Assembly and the head of the eleven (11) bureaucracy functional Decentralized departments: Central Administration Department, Finance Department, Education, Youth and Sports Department, Agriculture Department, Social Welfare and Community Development Department, Works Department, District Health Department, Physical Planning Department, Natural Resources Conservation, Forestry Conservation, Forestry , Game and Wildlife Department, Department of Trade and Industry and Disaster Prevention Department. However most of these departments lack the requisite officers, offices and residential accommodations.

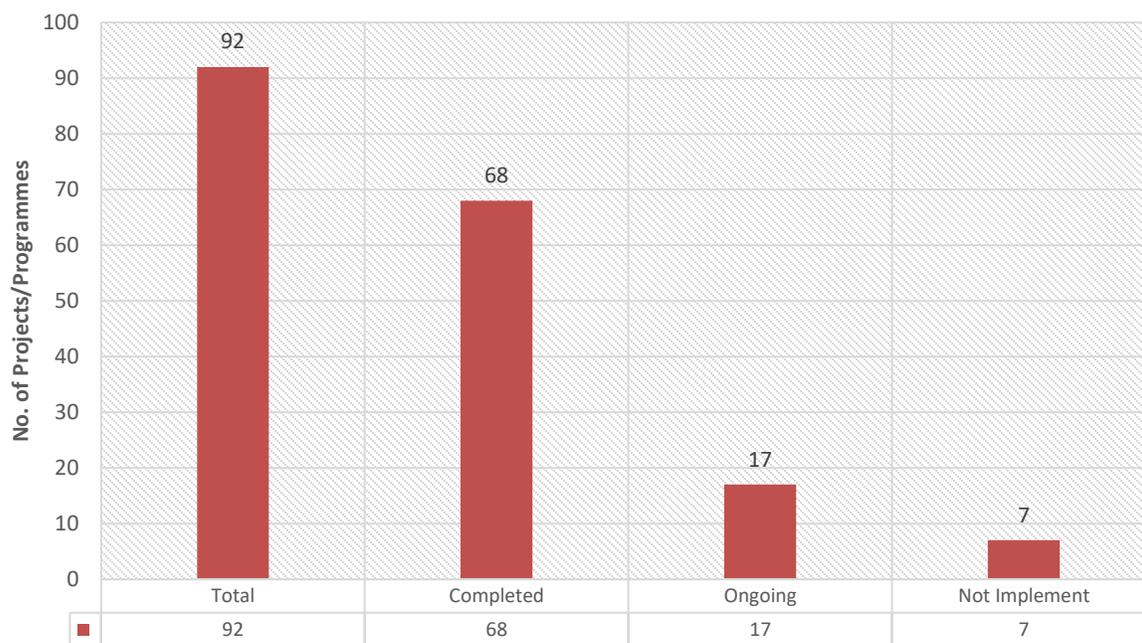
In terms of traditional authority, there are nine Paramount Chiefs who pay allegiance to the “Yaa-Naa,” the King of Dagbon. They include, Nyankpalana, Tolon-Naa, Waribugulana, Gburimanilana, Kasulana, Lingbunlana, Kpedulana, Dimabi-Naa, and Zantani-Naa. The structure of the traditional system does not only promote and support to the Assembly in its day-to-day governance, but enhances a peaceful and harmonious environment for development. *1.1*

Summary of achievements

In other to contribute to fulfilling the above vision, and meeting the thematic goals within the 2018-2021 Medium-Term National Development Policy Framework (Agenda for Jobs: Creating Prosperity and Equal Opportunity for All).

A total of 92 programmes/projects planned for the 2020 planned period. Out of this about 68 were fully implemented, 17 ongoing whilst 7 are not implement as indicated in figure 1.2. Overall 91.4% of the 2020 AAP as shown in table 1.4 was implemented/ongoing as against 13.4 percent of the 2018-2021 DMTDP. This is indicated in table 1.4. The achievements have further been aligned the district’s objections and sector goals as shown in the table 1.5.

Figure 1.2: Implementation Status of Projects/programme for the 2020 Planned Period



Source: DPCU, 2021

Table 1.4: Proportion of Annual Action Plan and DMTDP Implemented				
Indicators	2021	2020	2019	2018
Proportion of the annual action plans implemented by the end of the year	-	91.4%	88.6%	84.7%
Proportion of the overall medium-term development plan implemented by the end of the year	-	13.4%	35.9%	18.3%

Source: DPCU, 2021

Table 1.5: Implication of Achievements on District Goals and Objectives			
No.	Implication of Achievement	Adopted: Objective	Adopted Goal

1	The access to agriculture inputs derived from the PFJ has a direct impact on crops such as maize as indicated in table 2.6.	<i>1.1 Enhance production and supply of quality raw materials</i>	1.0 Build a prosperous society
	The process of completing the renovation of the 46 market stores is expected to improve access to market and resultant trade activities. This is not only contributing towards boosting incomes of farmers and traders, but enhancing local economic activities.	<i>1.3 Enhance Business Enabling Environment</i>	
	The Business Advisory Centre (BAC) undertook various activities towards enhancing SME development. The Centre support 45 SMEs to access the Covid-19 relief loan. They also facilitated the registration of 283 SMEs to acquire TIN registration. That apart, the Centre embarked on 9 follow-up to clients to provide monitoring and advisory services among others. These were meant to contribute towards strengthening the capacities of the SMEs and ultimate development as stipulated in objective 1.4	<i>1.4 Support Entrepreneurship and SME Development</i>	
	To ensure efficient production 2 tractors and implements were acquired for the Centre for Agriculture Commence and Technology. That apart, AEAs trained farmers on good agronomic practices (GAPs). These have reflected in yields in most of the stable crops indicated in table 2.4. Thus establish Food Balance Sheet (FBS) indicated that per capita consumption of the District indicates positive outlook for 2021, and that with the exception of millet [recording a deficit of - 366.64(MT)] all other selected commodities are in the positive. This would hence the archiving the objective 1.7.	<i>1.7 Improve production efficiency and yield</i>	
2	The construction of one each of the 3 No. 3-Unit classroom blocks with related ancillary facilities in three communities is meant to enhance access, enrolment, retention and quality teaching and learning at those communities and their environs. The funding to the activities of the GSFP increased by 4.3 percent. This has contributed towards increasing beneficiaries from 6,588 in 2019 to 11,498 is to help access by retain pupils by the provision of on nutritious hot meals.	<i>2.1 Enhance inclusive and equitable access to, and participation in quality education at all levels</i>	2.0 Create opportunities for all Ghanaians
	The handing over of a CHPS Compound at Tingoli and the commissioning of the District Hospital among others have both would have positive impact on achieving the objective 2.2.	<i>2.2 Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</i>	
	The completion of drilling, installation and mechanization of 4no boreholes targeted at providing potable water for selected institutions. Also under the Covid-19 Pandemic the District embarked on the Provision of sustainable water sources for 6No. Markets and 2No. Lorry parks to enhance access to water.	<i>2.6 Improve access to safe and reliable water supply services for all</i>	

	<p>As part of effort toward sustainable access to environmental sanitation the major achievements within the 2020 planned period included;</p> <p>1. Intensified monitoring of 47 communities (out of which 25 are ODF) under CLTS.</p> <p>3. Dislodge 10 public toilets twice in the year.</p>	<p><i>2.7 Enhance access to improved and reliable environmental sanitation services</i></p>	
	<p>To sustainably empower women, 138 VSLA were continuously monitored and facilitated to Share-out within the year. The share-out group was meant to economically empower the about 4,140 beneficiaries in their various economic uptakes such as farming, trading etc.</p>	<p><i>2.8 Promote economic empowerment of women</i></p>	
	<p>To ensure intensify child and adolescent protection the Department of Social Welfare and Community Development in collaborated with National Health Insurance Scheme (NHIS) identify and provided free registration to 763 indigents under LEAP to benefit from the free NHIS covering. Also the District undertook community Engagement/Sensitization on Child Protection in 40 communities. These activities have not only enhanced social protection, but helped beneficiary HHs appreciate the need to integrate such issue in their daily endeavor.</p>	<p><i>2.9 Strengthen social protection, especially for children, women, persons with disability and the elderly</i></p>	
	<p>A total of 140,200 has already been disbursed to PWDs. This is in the area of education, health, economic empowerment (provision of items/equipment). This is helping them contributing toward local economy development and hence nation building.</p>	<p><i>2.18 Promote full participation of PWDs in social and economic development of the country</i></p> <p><i>2.11 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship</i></p>	
3	<p>The year under review witnessed an ongoing upgrading of Tolon Town roads (5.10Km), reshaping of Jagriguyili-Chirifoyili (4.6km), reshaping Katinga Market -Kobilmahigu feeder roads (1.5km) as well as Kumbungu - Tolon Road (19.80 km. These are to improve the condition of the road linkages to the District which would enhance transport and service delivery.</p>	<p><i>3.1 Improve efficiency and effectiveness of road transport infrastructure and services</i></p>	<p>3.0 Safeguard the natural environment and ensure a resilient, built environment</p>
	<p>That apart the inauguration of the 6 Area Council (AC) and related 4 quarterly AC meetings, quarter General Assembly and related sub-committee meetings among others contributed to enhancing the objective of deepening political & administrative decentralization</p>	<p><i>4.1 Deepen political and administrative decentralization</i></p>	<p>4.0 Maintain a stable, united and safe society</p>
	<p>There was inauguration and support to Town and Area Council activities. That apart participatory M&E as planned were largely undertaken with related midyear and annual reviews for both projects and programmes at all levels of the decentralized system in the district. These has promoted participatory planning and harmonious relationship among stakeholders.</p>	<p><i>4.2 Improve decentralized planning</i></p>	

	To revenue collection there has been a revenue improvement plan which was implanted. The year under review experienced 18.22% increase IGF performance compared to a drop of 17.4 percent over the 2019. This has the potential of contributing toward meeting the objective of strengthening fiscal decentralization.	4.3 Strengthen fiscal decentralization	
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1.2 Challenges with the implementation of the MTDP

The Assembly was however constrained in terms of the following:

- Inadequate data and information on especially on nationally awarded/flagship projects and programmes which made it difficult for effective monitoring and reporting. This has created a lot of gaps especially on the project and programme registers (see table 2.1 and table 2.2).
- Inadequate and irregular flow of the DACF and DDF resulted in the slow pace in the implementation of some projects.
- Inadequate IGF base for the mobilization revenue leading to worsening local project funding initiatives.

1.3 Purpose of the M&E for the stated period

The purpose behind the activities of the monitoring and evaluation during the planned period were;

- To keep track of the funded projects implemented by the district.
- To ensure that, projects implementation by the Districts are on schedule to guarantee their timely completion.
- To find out whether the funded development projects and programs under implementation have met standards and specifications.
- To establish the progress in the various core indicators of development.
- To improve service delivery and influence allocation of resources in the district and demonstrate results as part of the accountability and transparency to the district and other key stakeholders.
- To enhance data gathering, informed decision making and mechanism for reporting and feedback.
- To identify some challenges associate with the implementation of projects and programs over the period (2020) under review.

1.4 Processes involved and difficulties encountered

The DPCU had to rely much on the M & E Plan for it monitoring activities which served as a guide to assessing the outcome of the AAP and its subsequent contribution to the 2018-2021 DMTDP

for the year under review. Thus, based on the plan, frequent field visits to physical project site was an approach adopted.

The following are the processes employed in the monitoring and evaluation process;

- ❖ Field visits to the project sites constituted a very essential part of the whole monitoring process. The Monitoring Team as prescribed by the M&E plan embarked on regular field trips and undertook site meetings at every stage of the programmes/projects implementation.
- ❖ The M&E Team involved appropriate Heads of Decentralized Department with Gender considerations, to embark on regular and participatory field visits to programmes and projects sites to ascertain the progress of works.
- ❖ To foster participatory Monitoring and Evaluation (PM&E), Opinion Leaders, contractors or service providers, representatives of beneficiaries of the various communities well as the PWD are invited to partake in the process. In some instances, Teams from RCC or NGO/CBO (e.g. Rumnet) took part in the M&E exercises.
- ❖ The process equally involved data collection and analysis, quarterly and annual review meetings, DPCU meetings and reporting.
- ❖ The review were organised for the various Departmental to present the progress of the implementation of their sector plans which formed part of the 2019 annual action plan. This provided room for questions, clarifications, and validation of the departmental data before incorporation into the Reports.

1.5 Difficulties Encountered in the M&E Process

- ❖ Inadequate funding for evaluation of projects and programmes.
- ❖ Reluctance of some Departments Heads to avail themselves for participatory M&E as well as DPCU meetings.
- ❖ The external funding nature of these projects/programmes has however made it difficult to get details information about them.

Chapter 2

2.1 M&E Activities Report

This section provides the M&E activity report on development programmes/projects as contained in the 2020 Annual Action Plan. It also gives updates on funding sources and disbursements as well as core indicators' performance against targets. The section further gives a picture on critical development and poverty issues, evaluations conducted and their findings including Participatory Monitoring and Evaluations (PM&E) undertaken and their results.

2.1 Programme/Project status for 2020

This chapter details the programmes and project with their related location, funding source, and status of implementation for the year under review. This has been presented in table 1.1. It equally show some programme that were planned for the year and status of implantation. Also there are projects/programmes that are implemented though are not part of the 2020 Annual Action Plan. These are generally under the GETFUND, Northern Development Authority (NDA) and are in various stages of completion.

Table 2.1 Status Physical Projects for 2020													
N o.	Project Description	Development Dimension of Policy Framework	Location	Name of Contractor/Consultant	Contract Sum GH¢	Source of funding	Award Date	Start Date	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Remarks
1	Complete the renovation of Compound house for Workers	Governance, Corruption and Public Accountability	Tolon	M/s Abshi Enterprise	81,821.00	DACF	31-10-17	9/17	31/12/2017	72,000.00	9,821.00	90%	Ongoing
2	Complete the renovation of Area council Offices at Tolon, Nyankpala, Lingbunga, Tali, and Yoggu	Governance, Corruption and Public Accountability	Tolon, Tali, Lingbunga, Nyankpala, Yoggu	M/s Alhassanbilla company ltd.	111,060.45	DACF	31-10-17	9/17	31/12/2017	95,454.00	15,606.45	95%	Ongoing
3	Renovation of Area council Offices at Kasuliyili	Governance, Corruption and Public Accountability	Kasuliyili	M/s Alhassanbilla company ltd.	16,687.17	DACF	31-10-17	09/17	31/12/2017	15,012.00	1,675.17	100%	Completed and in used
4	Construction of 1no. CHPS compound with nurses accommodation at Kamonayili	Social Development	Kamonayili	M/s Malik Jabir Enterprise	268,759.88	DACF	19/06/2019	08/07/2019	18/06/2020	78,509.32	190,250.56	45%	On-going and at roofing level

5	Construction of Ino. 3-unit classroom block with office and store, 4-seater KVIP, 2-unit urinal and furniture	Social Development	Yobzeri	M/s Buns Enterprise Limited	201,472.55	DACF	19/06/2019	12/12/2019	18/06/2020	104,580.68	96,891.87	58%	Ongoing (Roofed)
6	Complete the rehabilitation of 46no. Lockable stores	Economic Development	Katinga market	M/s Diche Enterprise Limited	53,347.00	DACF	19-06-19	24/07/19	18-01-20	8,002.05	45,344.95	0%	Work yet to commence
	Completion of 1unit 10No. Lockable stores at Katinga Market	Economic Development	Katinga market	Amabange Company Ltd.	166,195.85	DDF	19/06/2019	06/07/2019	18/01/2020	166,195.85	0	100% completed	Completed but not in use
	Completion of 1No. Meat shop at Katinga market	Economic Development	Katinga market	Abshi Enterprise Ltd.	154,859.70	DDF	19/06/2019	08/07/2019	18/01/2020	154,859.70	0	100% completed	Completed but not in use
7	Rehabilitation of CHPS compound	Social Development	Lingbunga	M/s Malik Jabir company Limited	96,133.50	DACF	19-06-19	24/07/19	23/07/20	38,392.20	57,741.30	42%	Ongoing (started painting)

8	Rehabilitation of CHPS compound	Social Development	Yoggu	M/s Naran Company Limited	101,096.20	DACF	19-06-19	24/07/19	23/07/20	55,052.10	46,044.10	65%	Ongoing (painting ongoing)
9	Rehabilitation of CHPS compound	Social Development	Kpendua	M/s Naran Company Limited	86,102.00	DACF	19-06-19	24/07/19	23/07/20	38,915.10	47,186.90	48%	Ongoing (painted and commenced yet to supply equipment)
10	Reshaping of Jagriguyili - Chirifoyili (4.6km)	Environment, Infrastructure and Human Settlements	Chirifoyili & Jagriguyili	M/s Wunikonko Enterprise	63,147.51	DACF	24-08-20	8/20	06/09/2020	63,147.51	0	100%	Completed & in use
11	Reshaping of Katinga Market - Kobilmahigu feeder roads(1.5km)	Environment, Infrastructure and Human Settlements	katinga mkt & Kobilmahigu	M/s Wunikonko Enterprise	22,452.49	DACF	25-08-20	8/20	06/09/2020	22,452.49	0	100%	Completed & in use
12	Extension to electricity to 15 communities	Environment, infrastructure and human settlement	W. Kambonayili, Nangbagu, Tibognayili, Dingoni, Nyankpala Nafarung, Naha, Galinkpegu, Gbambaya, Dundo, Gurunmanch agyili, Zali, Wayamba, Kpanyili, Gburumani Tibogu	Ministry of Energy	-	MoE	-	-	-	-	-	-	Commissioned and in use
13	Construction of 1no. 3-unit classroom block with office and store.	Social Development	Gundu/kaa	M/s Moses Sugri F. Memorial	198,162.55	DPAT	02-09-19	10-10-19	01-09-20	148,762.14	49,400.41	80%	Ongoing (Yet to supply furniture)

	4-seater KVIP, 2-unit urinal and furniture			Enterprise									
14	Drilling, Installation and mechanisation of 4no. Boreholes for selected institutions	Environment, Infrastructure and Human Settlements	UDS Female hostel, Kpendua CHPS, Tolon D/A JHS and DCE's residence	M/s RSR Enterprise Limited	148,840.00	DPAT	02-09-19	05-09-19	01-03-20	120,360.00	28,480.00	75%	Two (2) are completed and in use
15	Construction of 1no. 3-unit classroom block with office and store, 4-seater KVIP, 2-unit urinal and furniture	Social Development	Kasuliyili	N-Vidic Enterprise	221,302.05	DPAT	23-06-20			198,640.80	22,661.25	97%	Ongoing (Painted and supply of furniture done)
	Construction of 1no. 3-unit classroom block with office and store, 4-seater KVIP, 2-unit urinal and furniture	Social Dev't	Nizamia E/A Nyankpala	Yapedoo Co. Ltd.	198,052.05	DDF	02/09/2019	20/09/2019	01/09/2020	198,052.05	0	100% completed	Completed yet to hand over

16	Provision of sustainable water sources for 6no. Markets and 2no. Lorry parks	Environment, Infrastructure and Human Settlements	Nyankpala, Woribogu, Tolon, Katinga market, Kpendua, Linbunga and Kasuliyili	M/s Wunikon Enterprise	165,470.00	DPAT	08-05-20	05/2020	08/2020	165,470.00	-	100%	Complete and in use
17	Construction of 1no. Semi-detached office block with attached bays for Fire and Ambulance Services	Social Development	Tolon	M/s Hafhak Golden Enterprise	338,596.50	DPAT	24-12-20	01/2020	07/2020	-	338,596.50	-	Block laying ongoing
18	Procurement of 800no. Metal dual desks for schools in Tolon District	Social Development	District wide	M/s Hazbuk Company Limited	204,000.00	DPAT	24-12-20	01/2020	03/2020	-	204,000.00		On-going
Projects Not in 2020 Annual Action Plan but Implemented within the Year													
	Projects		Location	Name of Contractor	Contract Sum GH¢	Source of funding				Amount Paid	Balance Outstanding	Status	
1	Construction of 1No. 6-unit Classroom Block with Ancillary Facilities	Social Development	Kpanyili	M/s Fostwum Company Limited	399,391.10	GETFUND	14/10/2013					75% complete	Ongoing (Doors & windows fixed)
2	Construction of 1No. 2-unit Kindergarten block at Ahammad iyya	Social Development	Gburimani	M/s Hazbuk company Limited	299,980.50	GETFUND	18/12/18	18/6/19	16/12/19	-	-	100%	Completed and handed over

	primary school												
3	Construction of 1No. 2-unit Kindergarten block at Tolon model primary school	Social Development	Tolon	M/s S.K. Sukma Enterprise	299,980.50	GETFUND	12/0/19	12/01/2020	07/2020			100%	Completed and yet to be handed over
4	Construction of 1No. 2-unit Kindergarten block at Kuglogu primary school	Social Development	Kuglogu	M/s Malik Jabir Limited	299,775.24	GETFUND	22-07-20	24/07/2020	23/01/2021	-	-	-	At lintel level
	Upgrading of Tolon Town roads (5.10Km)	Social Dev't	Tolon	GOP Ltd	24,199,148.76	GHA	15/02/19	-	15/02/21	-	-	-	On-going
	Construction of District Hospital	Social Dev't	Tolon	-	-	MoH	-	-	-	-	-	-	Commissioned
	Construction of 1No. CHPS Compound	Social Dev't	Chirifoyili	-	268,759.88	NDA	-	-	-	18/06/2020	78,509.32	-	Painted
	Supply of 2000 dual desks	Social Dev't	Tolon	-	-	NDA	-	-	21/02/2019	-	-	100%	Desks supplied and distributed
	Construction of Maternity Block at Gbulahagu	Social Dev't	Gbulahagu	-	-	NDA	-	-	-	-	-	-	

CHPS Compound													
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Table 2.2 Status Programmes implementation for 2019											
Development Dimension: Economic Development											
Goal : Build a Prosperous Society											
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Ghc	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status (%)	Total Beneficiaries	Remarks
1	Organize Business Development Services training for clients	Economic Development	4,200.00	REP80%	March, 2018	-	-	-	0%	25	Implemented
2	Hold Stakeholders Institutional Development meetings	Economic Development	2,000.00	Clients20%	March-June, 2018	-	-	-	16%	200	On-going
3	Facilitate SMEs Access to Rural Finance	Economic Development	200,000.00	REP80%	March, 2018	-	-	-	50%	100	On-going
4	Exhibition and trade fair	Economic Development	4,460	Clients20%	27/02/20	08/03/20	-	-	100%	5	Implemented
5	Hold District Implementation Committee (DIC) meeting	Economic Development	16,000.00	REP100%	March, 2018	-	-	-	100%	25	Implemented
6	Facilitation of COVID-19 loan application	Economic Development	4,100.00	REP80%	20/06/20-	31/07/20	-	-	100%	45	Implemented
7	Monitoring of programmes in the department & facilitation of 138 VSLA Share-out activities	Economic Development	57,502.00		July, 2018	-	-	-	100%	138 groups	Implemented
8	Provide counterpart funding for REP	Economic Development	20,000.00	REP80%	October, 2018	-	-	-	100%	-	Implemented
9	Facilitation of TIN registration	Economic Development	00.00	Clients20%	01/06/20	03/10/20	-	-	100%	282	Not implemented

AGRICULTURE DEPARTMENT											
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Ghe	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status (%)	Total Beneficiaries	Remarks
10	Distribution of inputs under the Planting for food and Jobs (PFJ)	Economic Development		GOG/DAC F					100%	-	successfully implemented
11	CIDA Support to Agric departmental activities d/w	Economic Development	95,667.95	CIDA	-		-	-	100%	-	Implemented
12	Support to farmers day celebration in the District	Economic Development	30,000.00	DACF	-	-	-	-	100%	-	Implemented
13	IGF Support to Agric departmental activities	Economic Development	8,000.00	IGF	-	-	-	-	100%	-	Implemented
14	Support for the promotion of Agric extension activities in the district	Economic Development	82,500.00	CIDA	-	-	-	-	100%	-	Implemented
15	Establish a District Center for Agriculture Commerce and Technology	Economic Development	200,000.00	DACF	-	-	-	-	100%	-	Implemented
16	Procure 2No. Tractors for District Services center	Economic Development	200,000.00	DACF	-	-	-	-	100%	-	Implemented
17	Support to Planting for Food & Jobs	Economic Development	20,000.00		-	-	-	-	100%	-	implemented
18	Undertake immunization and census of cattle against black leg and anthrax	Economic Development	5829.00	GOG	-	-	-	-	100%	-	implemented
19	Support for agric activities	Economic Development	383,630.00	GOG	-	-	-	-	100%	-	Implemented
	Sub-total										
Development Dimension: Social Development											
Goal: Create opportunities for all Ghanaians											
20	Strengthen monitoring visits to Ghana School Feeding Programme	Social Development	10,000.00	DACF/IGF		-	-	-	100%		implemented
21	Support to Independence Day and my first day at School	Social Development	45,000.00	DACF		6th march	-	-	100%		implemented
22	Support to Activities of the District Education Oversight Committee (DEOC)	Social Development	3000	DACF		-	-	-	100%		implemented

23	Support to needy but brilliant students	Social Development	95,316.14	DACF	-	-	-	-	100%		implemented
24	Rehabilitation of storm damaged/Ripped schools	Social Development	70,000.00	DACF		-	-	-	0%		Not implemented
25	Support to sport, science and culture activities	Social Development	30000.00	DACF		-	-	-	100%		implemented
26	Support to Malaria prevention activities	Social Development	23,829.04	DACF	1-12/2018	-	-	-	100%		implemented
27	Undertake Community-Based Mass Media campaign (video road shows, community durbars, radio campaigns) (using the 1,000 day household concept and additional messages for children 2-5 years old)	Social Development	30,311.80	USAID/RING		-	-	-	100%	-	implemented
28	Implement CLTS in 36 communities		22,000.40	DACF/UNICEF /CWSA	-	-	-	-	30%	-	Implemented
29	Organise National Clean-up Campaigns and Sanitation Durbars	Social Development	15,000.00	DACF	-	-	-	-	0%	-	Implemented
30	Dislodge 10 public toilets twice in the year	Social Development	30,000.00	IGF	-	-	-	-	100%	-	Implemented
31	Carry out regular liquid waste management	Social Development	70,000.00	DACF	-	-	-	-	100%	-	Implemented
32	Undertake Solid Waste Management	Social Development	90,000.00	DACF	-	-	-	-	100%	-	Implemented
33	Construction of 1No. 20-seater water closer	Social Development	146,000.00	DACF	-	-	-	-	40%	-	On-going
	Sub-total		226,842.30						-		
34	Sensitization on negative effects of early marriage	Social Development	10,000.00	IGF	-	-	-	-	100%		Implemented
35	Support People with Disability in the District	Social Development	50,000.00	DACF	-	-	-	-	100%		On-going
36	Support to Gender Mainstreaming Activities in the District	Social Development	6,000.00	DACF	-	-	-	-	100%	-	Implemented
37	Sensitization on negative effects of early marriage	Social Development	10,000.00	IGF	-	-	-	-	100%	-	implemented
38	Support People with Disability in the District	Social Development	50,000.00	DACF	-	-	-	-	100%	-	Implemented

38	Identification of vulnerable individuals and LEAP HHS beneficiaries for NHIS registration	Social Development	5,000.00	DACF	-	-	-	-	100%	-	Implemented
39	Monitor LEAP beneficiary households	Social Development	1000	IGF	-	-	-	-	100%	-	Implemented
	Registered indigenes under the LEAP Programme to benefit free NHIS	Social Development	1000	IGF					100%	763	
40	Undertake Community Engagement/Sensitization on Child Protection in 40 communities	Social Development	11,625.00	DACF	28/09/2020	25/11/2020	-	-	100%	10,421	Implemented
	Sum-total (CD&SW)		138,196.19		-	-	-	-	-	-	
41	Organize tree planting exercise for each Area Council	Environment, Infrastructure and Human Settlements	30,000.00	GOG/DONORS	-	-	-	-	0%	-	Not Implemented
42	Undertake disaster and relief service activities	Environment, Infrastructure and Human Settlements	24,000.00	GOG	-	-	-	-	0%	-	Not Implemented
43	Undertake disaster assessment	Environment, Infrastructure and Human Settlements	14,666.00	GOG	-	-	-	-	-	-	Implemented
44	Undertake Disaster Management and mitigation	Environment, Infrastructure and Human Settlements	80,000	DACF	-	-	-	-	0%	-	Not implemented
45	Undertake activities to mitigate the effects Climate Change	Environment, Infrastructure and Human Settlements	22,000.00	DACF	-	-	-	-	0%	-	Not implemented
	Sub-total		119,775.70		-	-	-	-	-	-	
Goal: Maintain a stable, united and safe society											

46	Observe State Protocols /Donations	Governance, Corruption and Public Accountability	5,000.00	DACF	-	-	-	-	100%	-	Implemented
47	DACF provision for staff capacity development	Governance, Corruption and Public Accountability	50,432.27	DACF/IGF	-	-	-	-	100%	-	Implemented
48	Make provision for DDF support to staff capacity building	Governance, Corruption and Public Accountability	15,820.00	DACF	-	-	-	-	100%	-	implemented
49	Undertake regular Payment of Utilities (Electricity, Water and postal Charges)	Governance, Corruption and Public Accountability	45,500.00	DDF	-	-	-	-	100%	-	Implemented
50	Maintenance of vehicles; repair & replacement of minor office equipment and fuel	Governance, Corruption and Public Accountability	42,000.00	IGF/DACF	-	-	-	-	100%	-	Implemented
51	Support to Assembly Members Activities/ Capacity Development	Governance, Corruption and Public Accountability	33,000.00	IGF/DACF	-	-	-	-	100%	-	Implemented
52	Hold statutory meetings of the Assembly & Payment of PM's allowance	Governance, Corruption and Public Accountability	80,600.00	DACF/IGF	-	-	-	-	100%	-	Implemented
53	Provision for Assembly members ex-gratia	Governance, Corruption and Public Accountability	35,000.00	DACF/IGF							Implemented

54	Contribute Counterpart funding to GIZ support for Decentralisation Reform	Governance, Corruption and Public Accountability	25,00.00	DACF	-	-	-	-	100%	-	Implemented
55	Support to Community Initiated/Self-help Projects D/wide (5%)	Governance, Corruption and Public Accountability	238,290.39	DACF	-	-	-	-	100%	-	Implemented
56	Inauguration and support to Town and Area Council activities (2%)	Governance, Corruption and Public Accountability	95,316.14	DACF	-	-	-	-	50%	-	Implemented
57	Procurement of Office supplies (fixtures, fittings, equipment, machines & stationery)	Governance, Corruption and Public Accountability	58,000.00	DACF	-	-	-	-	40%	-	Implemented
58	Support to DPCU activities (Review Sessions, 2018-2021 MTDP, AAP, Procurement Plan preparation and DACF project M&E)	Governance, Corruption and Public Accountability	45,000.00		-	-	-	-	100%	-	Implemented
59	Organise two Town Hall Meetings	Governance, Corruption and Public Accountability	20,000.00	DACF	-	-	-	-	20%	-	Implemented
60	Provide support from DACF for logistics and maintenance	Governance, Corruption and Public Accountability	70,000.00	DACF	-	-	-	-	100%	-	Implemented
61	Support for Other travel and Transport	Governance, Corruption and Public Accountability	20,000.00	DACF	-	-	-	-	100%	-	Implemented

62	Support to MP's (CF) constituency activities	Governance, Corruption and Public Accountability	953,161.44	DACF	-	-	-	-	100%	-	Implemented
63	Support to Traditional Authority Activities	Governance, Corruption and Public Accountability	20,000.00	DACF	-	-	-	-	100%	-	Implemented
64	Rehabilitation Durbar Grounds	Governance, Corruption and Public Accountability	191,815.00	DACF	-	-	-	-	100%	-	Implemented
65	Celebration of National events (Independence Day, Republic Day etc.)	Governance, Corruption and Public Accountability	50,000.00	DACF	-	-	-	-	100%	-	Implemented
66	Support DISSEC activities & security monitoring	Governance, Corruption and Public Accountability	45,000.00	DACF	-	-	-	-	100%	-	Implemented
67	Undertake conflicts resolution / managements	Governance, Corruption and Public Accountability	50,000.00	DACF	-	-	-	-	100%	-	Implemented
68	Support to installation and maintenance of street lights	Governance, Corruption and Public Accountability	50,000.00	DACF	-	-	-	-	100%	-	Implemented
69	Undertake publications	Governance, Corruption and Public Accountability	11,128.45	DACF	-	-	-	-	100%	-	Implemented

70	Undertake Audit Operation	Governance, Corruption and Public Accountability	12,000.00	DACF	-	-	-	-	100%	-	Implemented
71	Conduct sensitization campaign on payment of tax	Governance, Corruption and Public Accountability	5,000.00	DACF	-	-	-	-	0%	-	Implemented
72	Support for Revenue Collection (quarterly monitoring and value books)	Governance, Corruption and Public Accountability	23,197.80	IGF	-	-	-	-	100%	-	Implemented
73	Support to compilation and up-date of ratable Data	Governance, Corruption and Public Accountability	8,000.00	DACF	-	-	-	-	100%	-	Implemented
74	Hold Fee Fixing Resolution (FFR) meeting	Governance, Corruption and Public Accountability	3,500.00	IGF	-	-	-	-	100%	-	Implemented
75	Prepare and review Procurement plan	Governance, Corruption and Public Accountability	2,500.00	IGF	-	-	-	-	100%	-	Implemented
	Grand Total		1,090,145.25								

2.2 Update on funding sources and disbursements for 2019

The Table indicates the source of funding and disbursement per the year under review.

Table 2.4: Update on funding sources for 2018										
REVENUE SOURCE	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	% increase	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	146,577.00	195,418.00	194,977.96	208,000.00	161,671.74	-17.1	257,250.00	191,127.29	270,112.00	-
DACF	1,427,372.39	3,101,509.39	1,392,785.31	47,82,166.11	1,696,303.19	21.8	5,004,097.58	2,302,142.66	5,254,302.46	-
MP's CF	112,761.39	200,938.21	292,132.16	953,161.44	33,409.68	-88.6	1,000,819.51	361,412.27	1,050,860.49	-
PWDs CF	17,134.00	50,000.00	363,864.76	147,978.31	132,655.86	-63.5	344,622.96	204,896.29	361,854.10	-
MSHAP	360.00	163,237.34	11,353.75	24,663.05	13,540.72	19.3	-	3,778.44	-	-
GSFP	-	-	-	-	-		-		-	-
SRWSP	4,589.00	-	-	-	-		-	-	-	-
DDF	-	865,000.00	600,179.00	865,000.00	1,299,984.29	116.6	908,250.00	277,165.91	953,662.50	-
UDG	-	-	-	-	-		-	-	-	-
UNFPA/GIZ	8,323.50	261,785.00	3,660.00	46,000.00	22,052.68	503.5	-	-	-	-
UDG/CIDA	75,000.00	138,539.64	138,539.64	260,000.00	160,873.18	16.1	445,485.00	155,697.53	-	-
LEAP	-	-	-	260,000.00	416,208.00		273,000.00	-	286,650.00	-
GOG	1,848,131.58	2,355,100.29	2,241,082.29	18,721.52	9,282.30	-99.5	-	-	-	-

OTHERS	1,768,194.4 2	2,200,063.20	1,599,311.0 2	767,260.00	710,525.33	-53.1	805,623.00	165568.69	845,904.15	-
TOTAL	5,408,443.2 8	10,374,105.6 8	6,837,885.8 9	8,184,441.0 0	4,586,296.6 8		8,593,663.0 5	6,818,054.0 2	9,023,346.2 0	-

Table 2.5: Update on disbursements for 2020

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	1,517,046.00	2,391,433.00	2,196,702.21	2,789,271.00	2,326,915.91	2,645,074.57	2,639,129.00	2,777,328.30	-
Goods And Service	578,485.43	846,506.00	1,138,287.29	2,354,125.00	1,508,538.34	3,474,109.80	1,463,186.00	3,647,815.29	-
Investment/Assets	682,570.51	3,565,325.00	1,073,591.17	5,101,330.00	1,239,201.16	5,119,553.25	3,793,646.00	5,375,530.91	-
Others	2,236,929.89	3,570,841.00	2,415,185.94	1,215,549.00	878,873.17	-	1,447,355.00	-	-
TOTAL	5,315,031.83	10,374,105.00	6,823,766.61	11,460,275.00	5,953,528.60	11,238,737.62	9,343,316.00	11,800,674.50	

2.3 Update on Indicators & Targets for 2019

This portrays the outlook of how some selected indicators performed over the period in various sectors.

Table 2.6: Core indicators and targets for 2018										
Economic Development										
	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	ECONOMIC DEVELOPMENT									
1.	Total output in agricultural production									
	1. Maize	18,103	23534	22629	28286	52,222	42429	60,000	63645	-
	2. Millet	20110	26143	25138	33986	4050	37707	5050	56561	-
	3. Rice (milled)	2801	3641	3501	4733	-	7100	-	10650	-
	4. Sorghum	7274	9456	9093	12293	10020	18440	10160	27660	-
	5. Cassava	639454	831290	799318	1080677	16111	1621016	1721	2431524	-
	6. Yam	48510	63063	60638	81982	84333	122973	9165	184460	-
	7. Groundnut	14394	18712	179923	24326	29206	36489	45121	54734	-
	8. Cowpea	3016	3921	3770	5097	9862	7646	1263	11469	-
	9. Soybeans	4386	5702	5483	74173	6001	111260	15,000	166890	-
	10. Cattle	5000	4,500	3,150	3,500	1800	4,500	2289	5,500	-
	11. Sheep	62,150	57,200	50,500	55,800	2000	58,700	3152	60,000	-
	13. Goat	558	450	389	300	800	350	150	400	

Table 2.6: Core indicators and targets for 2018

Economic Development										
	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	14. Pig	20,500	18,000	16,050	15,500	100	17,000	-	4,000	-
	15. Poultry	17,540	15,000	12,650	10,500	5000	14,500	-	18,230	-
4.	Percentage of arable land under cultivation						12,500	12,688		
5.	Number of new industries established									
	i. Agriculture,	60	60	0	60	0	90	0	120	
	ii. Industry,	250	300	0	250	0	280	0	320	
	iii. Service	150	200	41	180	0	210		350	
6.	Number of new jobs created	-	-	167	-	-	-	-	-	
	iv. Agriculture	-	-	116	-	-	-	-	-	
	v. Industry	-	-	655	-	-	-	101	-	
	vi. Service	-	-							

Social Development										
<i>DMTDP Goal: Build a prosperous society</i>										
<i>Focus Area: Education and training</i>										
No	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
7.	Net enrolment ratio									
	78. Kindergarten	81.5%	84.5%	113.0%	87.8%	114.2%	90.9%	85.5	92.1%	
	ii. Primary									
	iii. JHS	71.8%	68.0%	91.9%	67.9%	100.6%	68.5%	90	68.1%	
		34.2%	30.7%	48.3%	29.3%	52.0%	26.5%	40.2	24.7%	
8.	Gender Parity Index									
	i. Kindergarten	0.87	0.84	0.81	0.84	0.89%	0.84	0.95	0.84	
	ii. Primary									
	iii. JHS	0.84	0.82	0.90	0.82	0.84%	0.81	0.96	0.80	
	iv. SHS	0.78	0.80	0.76	0.77	0.77%	0.79	0.96	0.71	
		0.95	0.95	0.95	0.95	1.20%	0.95	1.50	0.95	
9.	Completion rate									
	i. Kindergarten	90.0%	87.6%	93.3%	80.3%	132.4%	76.7%	105.5	75.9%	
	ii. Primary									
	iii. JHS	105.0%	97.9%	91.4%	85.8%	118.7%	84.8%	98.5	91.5%	
	iv. SHS	84.6%	82.3%	92.3%	82.9%	95.6%	74.5%	78.5	66.5%	
		16.3%	16.0%	15.7%	15.7%	32.7%	15.4%	40	23.5%	

Focus Area: Health and Health Services											
	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021	
8	Number of Operational health facilities										
	i. CHPS Compound	12	14	12	15	14	17	15	19		
	ii. Clinic/ Polyclinic	1	2	1	1	1	2	1	2		
	iii. Health Centre	3	4	4	4	4	5	4	5		
	iv. Hospital	1	2	1	2	1	2	1	2		
	Proportion of population with valid NHIS card			M	F			M	F	M	F
9	i. Total (by sex)	47,995	-	19,762	30,924	59,054	20,485	32,608	15,634	26832	
	ii. Indigents		2,680	1,442	1,755	11,818	1,221	1,260	743	730	-
	iii. Informal	-	6,649	4,710	3,359	6,590	3,623	7,148	2751	6610	-
	iv. Aged	-	3,526	1,060	2,184	4,200	1,194	2,483	976	1967	-
	v. Under 18years	-	25,106	12,131	11,455	24,112	12,971	12,301	10405	9550	-
	vi. pregnant women	-	-	9,675		11,280	8,511	-	7527		-
10	Number of births and deaths registered										
	i. Birth (sex) Total	3,127	3,339	3,418	3379	4046		3869			
	Male	-	-	1,736	1659	2057	-	2015	-	-	
	Female	-	-	1,682	1721	1989	-	1854	-	-	
	ii. Death (sex, age group) Total	14	-	19	-	20	-	25	-	-	
	Male	-	-	16	-	14	-	17	-	-	

	Female	-	-	3	-	6	-	5	-	-
	Indicator (categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
10.	Percent of population with sustainable access to safe drinking water sources¹ (%)									
	i. District	58%	58%	68%	70%	74%	80%	75%	90%	
	ii. Urban	10%	10%	12%	15%	16%	20%	21%	25%	
	iii. Rural	48%	48%	56%	55%	58%	60%	60%	75%	
11.	Proportion of population with access to improved sanitation services									
	i. District	5%	5.8%	6.2%	15%	8.56	20%	-	30%	-
	Urban	12.5%	14.8%	16.6%	20	17.3	25%	-	30%	
	Rural	4.1%	4.7%	5.0%	15%	6.8	30%	-	40%	
12.	Maternal mortality ratio (Institutional)	0/100,000	0/100,000	0/100,000	0/100,000	-	0/100,000	35.1	0/100,000	-
13.	Malaria case fatality (Institutional)									
	i. Sex	0/10,000	0/10,000	0/10,000	0/10,000	-	0/10,000	0/10,000	0/10,000	-
	ii. Age group	0/10,000	0/10,000	0/10,000	0/10,000	-	0/10,000	1/10,000	0/10,000	-

¹ CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

14.	Number of recorded cases of child trafficking and abuse i. Child trafficking (sex) ii. Child abuse (sex): F	0	2	0	2	0	2	0	2	-
		-	-	4	2	1	6	0	10	-
Environment, Infrastructure, And Human Settlements										
Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment										
15.	Percentage of road network in good condition	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
		Total	20%	16%	16%	20%	21%	35%	5.2%	70%
		Urban	-	-	-	-	-	-	-	20%
		Feeder	20%	16%	16%	20%	21%	35%	5.2%	50%
16.	Percentage of communities covered by electricity	District	42.9%	60%	45.6%	62%	59.2%	60%	64%	100%
		Rural	42.9%	57%	42.9%	70%	61%	75%	68.9%	80
		Urban	100%	100%	100%	100%	100%	100%	100%	100%
Governance, Corruption And Public Accountability										
Goal: Maintain a stable, united and safe society										

18	Reported cases of crime								
	i. Men,	-	8	10	20	21	25	22	30
	ii. Women	-	8	2	8	6	15	2	20
	iii. Children	-	5	0	4	0	8	0	10
19	Percentage of annual action plan implemented		100%	84.7	100%	88.6%	100%	91.4%	100%
20	Number of communities affected by disaster							27	
	i. Bushfire	0	-	3	-	-	-	8	-
	ii. Floods	0	-	16	-	-	-	19	-

Other Indicators

	Baseline 2017	Target 2018	Actual 2018	Targets for 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
Functional Area councils	6		6	6	6	6	6	6
No. of General Assembly meetings	4		4	4	3	4	3	4
No. of DPCU	4		4	40	4	4	4	4
No. of District Assembly community engagement	30		35	4		45	-	50
No. of DISEC meetings held	4		4		4	4	6	4

Police Citizen ratio	1:9125	-	-	-	1:7159	-	1:6374	-

2.4.0 Update on Critical Development and Poverty Issues

The Tolon District as one of the poor districts and as an effort towards enhancing the achievement building a prosperous society under the thematic area of social development, the area benefits from some critical development and poverty related interventions. The updates of these issues for the year under review are displayed the table below.

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	1,263,210.00	1317,600.00	6,588	11,498
Capitation Grants	356, 154.00	65396.04	-	28,969
National Health Insurance Scheme	-	-	59,084	53,021
Livelihood Empowerment Against Poverty (LEAP) programme	138,736.00	416,208.00	1749	1,804
National Youth Employment Program	-	-	65	101
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	0	0
Planting for Food and Jobs (PFJ) Programme	-	-	-	280,970
Free SHS Programme	1,071,532.90	745,206.76	-	2811
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others	-	-	-	-

2.5 Evaluations conducted; their findings and recommendations

In line with the M&E plan of assessing the impact of project/programmes on the goals of the various policy dimensions within the 2018 Action Plan, and the ultimate NMTDPF for 2018-2021, the table 2.3 indicates some of the evaluation activities that were conducted within the year.

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Survey on Food Situation in the District	Multi-Round Annual Crop and	Field officer from	Multi-Round Crop and Livestock Survey (MRACLS)	Establish Food Balance Sheet (FBS) indicated the following;	There will be surpluses with the exception of millet for the market but

	Livestock Survey (MRACLS)	the Agric Dep't	tool from MoFA Statistical Research and Information Directorate (SRID).	<p>1. The per capita consumption indicates the district has a positive outlook for 2021</p> <p>2. With the exception of millet recording a deficit of - 366.64(MT) all other selected commodities are in the positive.</p>	millet has to be imported.
Questionnaire administration	District League Table assessment	RCC—RIC Verification Team	Documentary verification and field visit	<p>That less than have of the district population have access to improve sanitation</p> <p>The district score 19th out of 27</p>	That officers should be assign to specific communities to help achieved
RICCS Verification	RING	RCC/EHSU	Community survey	<p>Two (2) communities out of the Five (5) communities presented for the verification were declared ODF</p>	That DICCS have to do thorough verification before writing to RICCS to come and verified next time
3. DPAT (for 2019)	DPAT/DACF Funding	Team of Consultant from MoF, & MLGRD	<p>- Documentary review</p> <p>-Field visits and interviews of staff</p>	<p>-The District provisionally scored 99% However the District did not meet the minimum conditions because of lack of software for IGF mobilization</p>	- The MLGRD in collaboration with GIZ should fast-track the process of procuring and installing the software especially for beneficiary districts under the pilot programme.

					-Staff motivation scheme should be introduced to sustain good performance
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2.6 Participatory M&E undertaken and their results

The table 2.4 portrays some key participatory M&E activities that took place within the year under review.

Table 2.4: Participatory M&E undertaken and their results					
Name of the PM&E Tool	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Interview	National Health Insurance Scheme: Monitoring Service Providers	Team from District & Regional	Field visit	Unapproved charge detected	Intensification of monitoring to enhance the tracking of Service Providers
Observation & interview	monitoring and supervision of child protection activities in forty (40) communities in the district	Team from UNICEF and SW&CD Field Staff	Field visit	Child protection function in forty (40) communities in the district	There should be intensification of monitoring
DICS Monitoring	CLTS	Intensified community/HH monitoring	Field visit	There are; 1. 25 ODF communities 2. 668 latrines built and related tippy-taps and soak-away respectively constructed	Monitoring communities should be intensified
Quarterly monitoring of projects/programmes	2020 AAP of the 2018-2021 DMTDP	Expanded DPCU	Field visit of project sites	Generally the status of implementation of projects/programmes were on-going as indication in table 2.1 Funding from major especially	The need to fast-track the release of fund from the national level

				the DACF is delaying implementation	
4. Site meeting	All physical projects	DPCU	Field visit and meeting	-Delay in completion of some project. -Some specifications that were not met by the contractors were identified and advice given to the associated contractors to correct them before payment	Where necessary it was recommended that contractors to correct the identified anomaly before payment.
5. Monitoring Programmes	Ghana School Feeding	Members of the District Implementation Committee	Field visit to school (before the outbreak of the Covid-19)	Cooking activities were ongoing in all beneficiary schools. Challenges identified include poor record keeping, delay in payment of caterers etc.	Caterers and head of school need to be retrained on record keeping and the GSFP protocols

Chapter 3

2.0 The Way forward

This chapter contains the issues that were address and those that are yet to be addressed within the year under review.

3.1 Key issues addressed

The year 2020 witness reasonable key addressed issues. Among them are the following;

1. Two tractors and implements procured for the Agriculture Mechanisation Centre were fully utilized for the farming activities.
2. Poor agriculture production/production of raw material was has been reduced through improvement in out from the PFJ programme.
3. Issue of poor access to health and education has been reduced by the construction of CHPS compound, commissioning of the District Hospital, and the construction of the additional classroom blocks and provision of furniture.
4. Improve access to potable water especially to help combat the outbreak of the Covid-19 pandemic by providing sustainable water sources for 6No. Markets and 2No. Lorry parks.
5. Intensify monitoring was done in 47 communities of under the Community Led Total Sanitation (CLTS) to achieve Open Defecation Free etc.
6. Issue of low participation in governance has been reduce through the inauguration of the Area Councils.

3.2 Key issues yet to be addressed

The 2020 planned period equally witnessed some unresolved key development issues due to some related challenges. Under the annual review however, it revealed that not all such issues still demand attention. The relevant key issues are therefore;

- Limited number of revenue collectors
- It was also generally agreed on the need to engage traditional authorities on revenue mobilisation campaign.
- The need to facilitate the creation of alternative economic opportunities in the District.
- The District still performed poorly in the BECE.
- There is still Limited logistics for disaster prevention, preparedness and response.
- Issues on Street Naming and Property Addressing are still outstanding.

- There issue of poor access to information on especially flagship project still exist.

3.2 Recommendations

To overcome the unresolved issues above, the following recommendations are proposed;

- The DPCU needs to prioritize the recruitment and training of the Revenue Collector by rolling it over into the 2021 Annual Action Plan.
- The need for Area Councils to liase with Traditional Authorities to facilitate the process of collecting the seeded revenue.
- The need to increase funding of DEOC activities and to intensify monitoring activities and community participation in school management.
- The Works Department should insist on copies of contract document awarded in Accra from contractors before sending them to site.
- There should be a dedicated percentage of the District Assembly's major funding source directed at disaster and climate issues.
- There is the need to establish specific funding source for Street Naming and Property Addressing activities.

Appendix: Some Selected Pictures

No.	Picture	Description
		Completed 3 Unit classroom block at Kasuliyili
		Construction of 3-Unit Classroom Block at Gundu
		Connection of Installed Polytank under the Covid-19 Intervention at Kasuliyili



TOLON DISTRICT ASSEMBLY

In case of reply the number and date of this letter should be quoted



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Tolon, N/R

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Tel. 071-91211

28th January, 2021

Our Ref: TDA/DPCU/QR/Vol.5/01

Your Ref. No

. . .

SUBMISSION OF 2020 ANNUAL PROGRESS REPORT

I submit herewith, the 2020 Annual Progress Report for your attention and further action please.

Thank You

**HON. BALCHISU YAKUBU
DISTRICT CHIEF EXECUTIVE**

THE HON. REGIONAL MINISTER
NORTHERN REGIONAL CO-ORD. COUNCIL
P. O. BOX 100
TAMALE N/R

ATTN:
THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL COORDINATING COUNCIL
TAMALE

THE DIRECTOR GENERAL
NATIONAL DEV'T PLANNING COMMISSION (NDPC)
ACCRA

TOLON DISTRICT ASSEMBLY

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**SALIFU MAHMOOD
(DISTRICT COORD. DIRECTOR)
FOR: HON. DISTRICT CHIEF EXECUTIVE**

THE HON. REGIONAL MINISTER
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