

YUNYOO-NASUAN DISTRICT ASSEMBLY

**ANNUAL COMPOSITE PROGRESS REPORT FROM JANUARY 2020 TO
DECEMBER 2020**

UNDER

**THE COORDINATED PROGRAMME OF ECONOMIC AND SOCIAL
DEVELOPMENT POLICIES OF GHANA (2017-2024)**

AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL

SUBMITTED TO

THE NORTH EAST REGIONAL COORDINATING COUNCIL

NALERIGU

PREPARED BY:

YUNYOO-NASUAN DISTRICT ASSEMBLY

DISTRICT PLANNING COORDINATING UNIT

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ACRONYMS

DMTDP	District Medium Term Development Plan
AAP	Annual Action Plan
NDPC	National Development
SIF	Social Investment Fund
APR	Annual Progress Report
DDF	District Development Facility
DACF	District Assembly Common Fund
YNDA	Yunyoo Nasuan District Assembly
YND	Yunyoo Nasuan District
IGF	Internally Generated Fund
DPCU	District Planning Coordinating Unit
LEAP	Livelihood Empowerment Against Poverty
Exec	Executed
MP's CF	Member of Parliament Common Fund
M&E	Monitoring and Evaluation
KVIP	Kumasi Improved Ventilated Pit
Co.Ltd	Company Limited
ENT.	Enterprise
VSLA	Village Savings and Loans
WC	Water Closers
PLWD	People Living With Disability
HH	Household
GSFP	Ghana School Feeding Programme
DCE	District Chief Executive

SHS	Senior High School
JHS	Junior High School
1V1D	One Village One Dam
UNICEF	United Nations International Children's Education Fund
NHIS	National Health Insurance Scheme
N/A	Not Applicable
DA	District Assembly
LBs	Live Births

EXECUTIVE SUMMARY

The 2020 Annual Progress Reports of the Yunyoo-Nasuan District Assembly presents a summary of all activities, including projects and programmes implemented from the AAP of the District which was carved out from the District Medium Term Development Plan (DMTDP 2018-2021).

The report is made up of three (3) chapters. Chapter one focuses on introduction which encompasses the purpose of M&E for the reporting period, summary of achievements of implementation of the DMTDP (2018-2021) and details on the annual action plan implemented for the period. It also talks about the challenges encountered during the implementation of the DMTDP 2018-2021. The chapter concludes by looking at processes involved in carrying out M&E activities for the stated period.

Chapter two looks at M&E activity reports in a matrix form which includes update on both physical projects and programmes carried out during the reporting period. It also indicates government flagship programs. It shows the activities carried out by the department of social welfare and community development. It also contains activities carried out by the environmental health unit.

It again indicates updates on our revenue sources and expenditure for the district. Chapter two also shows performance of the national core indicators at the district level and provides information on critical development and poverty issues. The chapter concludes with updated information on evaluations conducted and also the PM&E carried out during the period.

Chapter three ends the reports by looking at the concluding comments which include summary of activities carried out during the period and activities which were supposed to be executed but could not happen due to one reason or the other and also the way forward.

CHAPTER ONE

1.0 Introduction

Yunyoo-Nasuan District Assembly was created in 2017 by a Legislative Instrument (L.I) 2349 and inaugurated in 2018, implying that it is a very young District. The District prepared its Medium Term Development Plan (DMTDP) and to translate this into an implementable document, Annual Action Plans (AAP) were teased out of the four year Development Plan so that effective and systematic implementation can be ensured

This 2020 Annual Progress Report is a review of the status of actions taken on the implementation of activities outlined in the 2020 AAP of the Yunyoo Nasuan District under the Ghana Coordinated Programme of Economic and Social Development Policies (2017-2024), An Agenda for Jobs; Creating Prosperity and Equal Opportunity for All.

Furthermore the National Development Planning System Act, 1993, Act 480, mandates the District Planning Coordinating Unit to prepare and submit District Composite Progress Reports. It is in the light of this that Yunyoo-Nasuan District Assembly is pleased to submit its 2020 Annual Progress Reports (APR) which covers the period between January 2020 and December 2020.

In the period under review, various development projects and programmes being undertaken by the Assembly had reached appreciable levels of completion while a few had been slowed due to erratic flow of funds. These projects draw funding from a number of sources including the District Development Facility (DDF) District Assemblies' Common (DACF), MPs Common Fund, SIF, UNICEF, GPSNP etc.

1.1 Purpose of M&E Report for the Period 2020

Basically Monitoring & Evaluation (M&E) Plan is aimed at instituting an effective and efficient system for tracking the progress of projects and programmes in a plan such as the medium term development plan.

The Yunyoo-Nasuan District 2020 APR was therefore meant to confirm and ascertain whether projects and programmes earmarked in the 2020 AAP were executed and whether effective monitoring and evaluation was carried out

Systematic monitoring and evaluation of the 2020 annual action plan and reporting will therefore show the extent of progress made towards the implementation of the Agenda for Jobs Policy Framework in the 2020 AAP of the YNDA and will further help to:

1. Identify achievements, constraints and failures so that improvements can be made to achieve better results in the DMTDP in subsequent years.

2. Ensure that planned development projects and programmes are implemented and to ascertain their state and or status of implementation in the District.
3. Enable stakeholders determine through evidence based information, the effects of the various interventions implemented over the period and the impact in terms of positively transforming the lives of the citizenry or targeted beneficiaries in the District
4. Improve service delivery and influence allocation of resources in the district and demonstrate results as part of accountability and transparency to the citizens and other stakeholders.
5. Provide information for effective coordination of district development at the regional and national levels to aid in informed decision making.

1.2 Summary of Achievements of the Implementation of the DMTDP (2018-2021)

The Yunyoo-Nasuan DMTDP (2018-2021) was in its third year of implementation during the 2020 implementation year. The district was carved out from the former Bunkpurugu-Yunyoo District, therefore programmes and projects in the plan include those which were in the former Bunkpurugu-Yunyoo DMTDP and were not completely implemented in the course of the 2014-2017 Medium Term Development Plan and were therefore rolled over to the 2018-2021 plan.

The 2020 Annual Action Plan (AAP) contained about **96** activities planned for implementation out of which Seventy two (72) activities had been implemented representing **75%** of the planned activities for implementation to impact and change the lives of the citizenry. It is important to add that the 2019 AAP also contained a total of 84 activities earmarked for implementation, fifty one (**51**) activities were implemented representing **60.7%** of the total activities planned.

The District Medium Term Development Plan (2018-2021) contained a total of **14** broad objectives stated under five policy dimensions of the Agenda for Growth, Jobs, Prosperity and Equal Opportunities for all and three district level specific objectives outside the five policy dimensions. These broad objectives translated into two hundred and ninety three (293) activities planned for implementation within the four year period (2018-2021). As at December 2020, **168** activities drawn for implementation in 2018-2021 DMTDP of the Yunyoo-Nasuan District Assembly (YNDA) had been implemented representing **57.3%** of the total four (4) year activities. This positively impacted in the lives and influenced poverty reduction of the people in the district and reduced their sufferings.

Table 1 below indicates a summary of the annual implementation of the DMTDP 2018-2021 in percentage terms and its 2020 Annual Action Plan

Table1: Proportion of the DMTDP Implemented

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Proportion of the annual action plans implemented by the end of the year:	59.2%	100%	60.7%	100%	75%
i. Percentage Completed	52%	100%	57.2%	100%	73%
ii. Percentage of on-going interventions	7.2%	0%	3.5%	0%	2%
iii. Percentage of interventions abandoned	0%	0%	0%	0%	0%
iv. Percentage of interventions yet to start	40.8%	0%	39.3%	0%	25%
Proportion of the overall medium-term development plan implemented	17.4%	50%	32.8%	75%	57.3%

Table 1.2 below indicates the annual action plans executed in the areas of the five development policy dimensions under the agenda for jobs policy framework

Table 1.2: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	16	9	19	8	24	19
2	Social Development	17	11	16	9	19	14
3	Safeguard the Natural Environment and Ensure a Resilient, Built Environment	14	8	17	8	18	12
4	Governance, Corruption and Public Accountability	19	13	17	14	26	21
5	Reforming Public Delivery Institutions	10	4	15	12	9	6
Total		76	45	84	51	96	72

1.3 Challenges Encountered in the Implementation of the DMTDP Including M&E Challenges

The implementation, monitoring and evaluation of the 2018-2021 DMTDP were not without challenges. Thus the following challenges or difficulties were encountered in the process of implementing, monitoring and evaluating the 2018-2021 DMTDP and for that matter the 2020 annual action plan (AAP).

- The district is still a young district and therefore do not have the full complement of the departments of an assembly. So we have been depending on acting heads of departments from other sister districts who sometimes are difficult to access them to carry out M&E activities.
- Insufficient DACF allocations which is making it extremely difficult to implement all targeted plan of activities in the Annual Action Plan (AAP) and for that matter the MTDP
- There is inadequate means of transport to facilitate monitoring and evaluation on development interventions in the District. Apart from the DCE's Nissan Patrol and the director's pickup, there is no any other car in the office.
- Heads of Decentralised departments were not showing much interest in attending DPCU meetings themselves. They keep delegating different officers and this does not allow consistency and keeping abreast with issues discussed in previous meetings
- Difficulties in accessing funds on time to organise DPCU meetings which would discuss the AAP implementation and its M&E activities

1.4 Processes Involved in Carrying Out M&E

Monitoring and evaluations were carried out based on the District Medium Term development plan 2018-2021 and its M&E plan and more specifically the 2020 Annual Action Plan (AAP). We adopted a participatory approach in carrying out the M&E activities and also employed the same process in preparing the 2020 annual progress report.

DPCU meetings therefore were being organized at the district assembly to discuss progresses made regarding implementation of the 2020 AAP. In these meetings, heads of departments or their representatives were made to carry out power point presentations by way of reports on their various 2020 departmental AAPs implementations.

Monitoring visits were also being made by DPCU members to the field to ascertain for ourselves the progress of works on various projects. Beneficiaries of various projects were not being left out in these visits.

These reports were therefore collated, analyzed and harmonized and a draft report written by the planning unit after which another DPCU meeting was organized and the draft report presented for validation by all the departments. After this validation the report was finalized and adopted

by members of the DPCU as the 2020 annual composite progress report. This process is employed in preparing all the quarterly reports for the district.

CHAPTER TWO

2.0 M&E Activities Report

Monitoring and evaluation was carried out during the implementation of the 2020 annual action plan. As stated earlier The M & E Plan is primarily meant to institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the AAP. The following are therefore matrixes of tables representing reports of M&E activities on projects and programmes in the 2020 annual action plan.

Table 2.1: Updates on Projects from January 2020 to December 2020 in Yunyoo-Nasuan District Assembly

PROJECT DESCRIPTION	DEVT DIMENSION OF POLICY FRAMEWORK	LOCATIO N	CONTRA CTOR	CONTR ACT SUM (GHC)	SOUR CE OF FUND ING	DATE OF AWARD	DATE START ED	EXPECT ED DATE OF COMP	EXPENDI TURE TO DATE	OUT STANDI NG BAL	IMPLEM ENTATI ON STATUS (%)
Construction of a 1No 21 Units Compound house for Staff of Yunyoo-Nasuan District Assembly	Social Development	Yunyoo	Gubdanda Co.Ltd/ Big OssasEnt Ltd	545,493.90	DACF	24/11/18	8/12/18	8/7/19	482,778.36	65,715.54	100% Complete
Construction and Furnishing of 1No. Maternity home	Social Development and Reforming Public Delivery Institutions	Nasuan	PiesieYe boah ENT	110,000.00	SIF	14/11/2018	28/11/18	28/05/19	106,550	3,450.00	100% complete
Construction of 1 No. Health Director's Bungalow	Social Development/infr astructure	Yunyoo	M.S. Madubi Enterprise	230,809.70	DDF	31/07/19	22/08/19	22/01/2020	210,105.70	20,704.00	100% Complete
Rehabilitation works at old court building	Social Development /Infrastructure	Yunyoo	N-VIDIC Enterprise	99,159.00	DACF	27/11/1019	11/12/2019	26/02/20	99,159.00	00	100% Complete
Construction of police post	Social Development /Infrastructure	Nasuan	N.- VidicEnt	19,909.00	DACF	17/03/2020	19/03/2020	17/04/2020	19,909.00	00	100%
Construction of an Earth Dam	Economic Development	Mangor	Original Step enterprise	667,369.14	GPSN P	9/03/20	24/03/20	24/03/22	00	667,369.14	35% complete
Construction of a 1No. District Chief Executive's Residence, an out house and a Fence Wall	Social Development	Yunyoo	Kam Tinsumgo Ltd	876,703.00	DACF	25/08/20	14/09/20	14/04/21	131,505.45	745,197.55	25% complete
Construction of a Sagban-Nagban Feeder Road (3.6km)	Economic Development	Sagban-Nagban	Anass Thunder Ent.	232,819.23	GPSN P	27/10/20	15/01/21	15/01/23	00	232,819.00	Mobilizati on stage
Construction of an Earth	Economic	Namongo		465,467.	GPSN	27/10/2	15/01/2	15/01/23	00	465,467.9	Mobilizati

Dam at Namongo	Development			99	P	0	1			9	on stage
Rehabilitation of District Assembly Office	Social Development	Yunyoo	AR Quality Engineering Services	88,531.00	DACF	01/09/2020	15/09/2020	15/01/2021	88,531.00	00	100% complete
Renovation of Yunyoo Health Centre	Social Development	Yunyoo	AR Quality Engineering Services	78,707.00	DACF	02/10/2020	15/10/2020	15/12/2020	78,707.00	00	100% complete
Spots Improvement from Jimbale to Mozio road (9km)	Economic Development	Jimbale-Mozio	M/S Kam Tinsungo Ltd	179,000.00	DACF	10/11/2020	24/11/2020	24/01/2021	179,000.00	00	100% complete
Clearing and Formation of Yunyoo Roads	Economic Dev.	Yunyoo	M/S Kam Tinsungo Ltd	167,000.00	DACF	10/11/2020	24/11/2020	24/01/2021	167,000.00	00	100% complete
Mechanization of boreholes for Nasuan and Jimbale	Social Development	Yunyoo	N-Vidic Enterprise	83,717.00	DACF	9/10/2020	23/10/2020	23/02/2020	83,717.00	00	85% complete

2.1 Government Flagship Programmes/Projects Handled by the Special Development Ministry

The special development ministry awarded on contract three (3) community/institutional 10-seater WC toilet Facilities in the following communities; Jimbale, Nasuan and Yunyoo. They are all at various stages of completion.

2.2 Activities Undertaken By Department of Community Development and Social Welfare

The following activities were carried out by the department of community development and social welfare from January 2020 to December 2020.

Child Protection:

- Resolved Nine (9) Casework With Families
- Sensitized Five (5) Communities On Child Rights

- Formed Five (5) Child Protection Teams In Five (5) Communities
- Supervised And Monitored Three (3) Day-Care Centres

Table 2.2: Casework with Family

Cases	No. of Cases Reported		No. of Cases Resolved		No. of Cases Referred To Court		No. of Cases Still Pending		No. of Cases Referred To Child Panel		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
Child Maintenance	2	4	2	4	0	0	0	0	0	0	2	4
Paternity Cases	0	2	0	2	0	0	0	0	0	0	0	2
Child Custody	0		0	0	0	0	0	0	0	0	0	0
Marriage Reconciliation	0	1	0	1	0	0	0	0	0	0	0	1
											2	7
											9	

Table 2.3: Sex Disaggregation of Community Protection Team

S/N	NAME OF COMMUNITY	SEX		TOTAL
		MALE	FEMALE	
1	Gbeduri	3	4	7
2	Mantana	3	4	7
3	Tema	3	4	7
4	Bunbuna	4	3	7
5	Tinsung	3	4	7
Total		16	19	35

Social Protection

- Monitored Payment of LEAP Grant to 1,328 Beneficiary Households.
- Monitored Fourteen (14) Primary Schools Benefitting From The School Feeding Programme.
- Registered seven hundred and fifty-two (752) Persons with Disabilities in the district with photo album.
- Supported two hundred and twenty-one (221) persons With Disabilities with various items.
- Created Awareness on disabilities in the thirteen (13) Electoral Areas in the district

Table 2.4: Sex Disaggregation of Caregivers in Each Leap Beneficiary Community:

S/N	Community	SEX		TOTAL NO. OF HOUSEHOLDS
		M	F	
1	Bunbong	6	32	38
2	Bunbuna	7	65	72
3	Duboni	4	9	13
4	Gbingbalanchet	7	20	27
5	Gbingbani	2	6	8

6	Jimbale	--	16	16
7	Jimbale-Wawa	73	216	289
8	Komia	11	27	38
9	Kufori	6	43	49
10	Lawook	4	40	44
11	Majeffuk	6	59	65
12	Mantana	9	60	69
13	Mozio	3	17	20
14	Mozio-Jinwole	101	279	380
15	Naagu	9	55	64
16	Nasuan	8	41	49
17	Sagban	--	18	18
18	Tambing	11	58	69
	Total	267	1,037	1,328

Table 2.5: Data on Persons with Disabilities in the 13 Electoral Areas

S/N.	Electoral Area	Male	Female	Total
1	Gbeduri	38	28	66
2	Namong	18	14	32
3	Gbingbalanchet	33	20	53
4	Tuna	29	26	55
5	Temaa	47	51	98
6	Nasuan	21	15	36
7	Mozio	27	22	49
8	Yunyoo	39	54	93
9	Jimbale	36	35	71
10	Sanbik	31	38	69
11	Bunbuna	36	31	67
12	Gbankurugu	7	8	15
13	Gbingbani	27	21	48
	Total	389	363	752

Table 2.6: Disbursement of the Disability Fund Items

Activities	Supported Items	NUMBER
1.0 Items to support in the disbursement of PWDs fund	Cash Support	152
	Educational materials	7
	Sewing machine	8
	Fridge	5
	Tricycle	3
	Cloches	1
	Wheel chair	1
	Motor Bike	1
Total		221

Table 2.7: Gender Segregation of Funds Disbursed

Sex	Total
Male	120
Female	101
Total	221

School Feeding Programme

During the year under review, all the fourteen (14) schools under School Feeding Programme were monitored to ascertain whether the pupils were being provided with food.

Table 2.8: List of the Schools under the School Feeding Programme.

S/N	School Name	School Code	Enrol			NCD	E-Zwisch	TIN
			Male	Female	Total			
1	Wawa D/A Primary	106020169	112	127	239	0	101136199-1	
2	Bunbuna No.1 D/A Primary	106020018	128	120	248	0	100788290-8	
3	Mozio D/A Primary	106020074	122	80	202	1	101260913-4	P0011431806
4	Nasuan D/A Primary	106020134	167	192	359	0	486616416-7	P0009849513
5	Mangor D/A Primary	106020097	129	129	358	4	101260886-3	
6	Naagu D/A Primary	106020102	77	58	135	0	101274716-0	
7	Kunfori D/A Primary	106020092	87	66	153	2	101231802-1	
8	Jimbale Primary "A"	106020067	107	99	206	1	101136304-9	
9	Jimbale Primary "B"	106020068	139	153	292	2	101136397-3	
10	Gbingbalanchet D/A Primary	106020043	53	43	96	0	101136205-8	P0011013133
11	DubonTambing D/A Primary	106020038	44	46	90	0	101260884-9	
12	Tambing D/A Primary	106020152	51	45	96	1	101136299-9	
13	Tamboukurugu Primary	106020153	62	55	117	0	101275095-5	
14	Gbingbane D/A Primary	106020056	58	98	156	0	101260914-1	P0010535217

2.3 Gender Activities Carried Out by the Gender Desk Officer

The following activities were carried out by the district gender desk officer in the period under review:

- Sensitization exercise was carried out in twelve (12) communities in the district on the topic; Increasing Women Participation in Local Governance and Decision Making in Our Society
- Fifteen (15) communities were also sensitized on the topic; Reducing Burden on women and the Girl Child in our Society
- Gender Mainstreaming Activities and Gender Gap Analysis were also done

2.4 Activities carried Out by the planning unit and community development on Local Economic Development (LED)

During the year under review the business advisory center implemented some activities under local economic development. The activities include the following:

- This district organised two LED platform meetings
- About thirty (30) VSLA groups were formed in twenty (20) communities in the district
- The secretaries to the groups formed were all trained
- 95 women were trained through the complementary livelihood asset support scheme (CLASS) under the Ghana productive safety net project (GPSNP) to engage in small scale businesses such as malt making, Shea butter processing, guinea fowl rearing and so on

2.5 Activities Aimed at Reducing Climate Change and its Effect in the District and the Country at Large

The district department of Agriculture during the 2020 physical year under took the following activities geared towards reducing climate change and its consequences in the district. The activities include the following;

- The department in conjunction with central administration organised a climate change awareness creation forum with stakeholders and other departments heads in the district
- A five (5) hectare cashew plantation had been established in Matana
- Under the planting for export and rural development (PERD), the department nursed and distributed 56,061 cashew seedlings to individual farmers to establish their own plantations.
- Small and large ruminant farmers were trained on crop/livestock integration with special reference to climate change
- Farmers were also sensitized on land degradation, effects of bush fires and sustainable land management

- Farmer based organisations(FBOs) executives were also trained on alternative climate change adaptation measures

2.6 Programs and Activities Carried Out by the District Environmental Health Unit

The district environmental health unit carried out the following activities during the year, 2020;

- Screened medical staff in the district
- Carried out domiciliary inspections
- Basic sanitary tools were acquired
- CLTS activities were executed
- Clean-up exercises were carried out
- Refuse heaps were evacuated
- Monitoring of activities were carried out
- DESSAP was reviewed
- The district bye-laws on sanitation was drafted
- The unit also facilitated the construction of soak away pits.

Table 2.9: Updates on Programs from January 2020 to December 2020

PROJECT DESCRIPTION	DEV'T DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Formation of village savings and loans association (VSLA) in rural communities	Economic Development	3,300.00	DACF	13 th July 2020	16 th July 2020	3,300.00	00	100%	200	Well executed
Community Sensitization on Complementary Livelihood Asset Support Scheme	Economic Development/Social Development	2,105.00	GPSN P	17 th August, 2020	27 th August, 2020	2,150.00	00	100%	96	Well done
Community sensitization and targeting of beneficiaries under the LIPW program	Social Development	3,210.00	GPSN P	27 th October, 2020	29 th October, 2020	3,210.00	00	100%	350	Well Executed
Training of Productive inclusion beneficiaries	Economic Development	3,800.00	GPSN P	10 th December, 2020	21 st December, 2020	3,800.00	00	100%	95	Well executed

Table 2.10: Update on Revenue Sources

Revenue Item	Actual 2018	Target 2019 (GHC)	Actual 2019 (GHC)	Target 2020	Actual 2020
IGF	2,647.00	50,592.00	11,476.00	60,792.00	54,929.27
DACF	355,541.21	4,065,327.13	2,523,854.45	4,079,235.45	2,014,488.33
MP's CF	447,000.00	447,000.00	155,416.70	850,000.00	321,412.27
PWDs CF	181,099.91	254,835.56	231,600.00	130,893.00	111,717.74
MSHAP	18,000.00	19,639.25	19,000.25	12,567.00	8,865.92
GSFP	0.00	0.00	0.00	00	00
SRWSP	0.00	0.00	0.00	00	00
DDF	610,160.00	610,160.00	381,297.75	453,047.93	402,559.92
GPSNP	N/A	N/A	N/A	250,567.00	121,309.83
UNICEF	20,000.00	455,500.00	26,545.00	60,780.00	33,975.10
UDG	N/A	N/A	N/A	N/A	N/A
LEAP	0.00	0.00	0.00	N/A	N/A
OTHERS	37,615.00	1,270,817.04	242,159.16	1,232,445.00	222,246.30
Total	1,672,063.12	7,173,870.98	3,591,349.31	7,130,327.38	3,091,504.68

Table 2.11 : Update On Expenditure

Expenditure Item	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	N/A	325896.14	325896.14	652,248.26	873,424.48
Goods and Services	219,561.55	2,447,385.49	1,533,802.55	1,545,512.93	1,341,256.77
Investment/Assets	4,641.00	2,584,250.00	893,456.55	5,511,279.00	1,737,106.93
Others	169,074.36	2,170,135.56	645,704.35	721,071.00	272,180.77
Total	393,276.91	7,527,667.19	3,398,859.59	8,430,111.19	4,223,968.95

Table 2.12: Update on Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	Allocation(GHc)	Actual receipts (GHc)	No. of beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	N/A	N/A	3,000	2,747
Capitation grants	105,254.22	35,084.74	14,500	14,114
National Health Insurance Scheme	N/A	N/A	30,000	29,347
Livelihood Empowerment Against Poverty (LEAP) Programme	90,190.00	90,190.00	1,304	1,304
Nation Builders Corps (NABCO)	N/A	N/A	143	143
One District-One factory programme	N/A	N/A	1	0
One Village-One Dam Programme	N/A	N/A	10	8
Planting for Food and Jobs Programme	6,700.00	6,700.00	1,808	406
Free SHS programme	No SHS	No SHS	No SHS	No SHS
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A

Table2.13 : Performance of Core Indicators at the Yunyoo-Nasuan District

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
ECONOMIC DEVELOPMENT						
1	Total output in agricultural production	92,090	97,760	95,651	16,598.12	16,412.37
	i. Maize	15,115.19	19,821.45	16,342.04	215.99	214.12
	ii. Rice (milled)	118.13	312.16	213.45	220.45	218.84
	iii. Millet	199.16	250.45	215.91	171.25	170.19
	iv. Sorghum	160.83	265.28	162.91	165.25	164.37
	v. Cassava	101.11	159.24	105.82	100.12	98.76
	vi. Yam	84.10	98.85	91.23	11,235	10,458
	vii. Cocoyam	N/A	N/A	N/A	N/A	N/A
	viii. Plantain	N/A	N/A	N/A	N/A	N/A
	ix. Groundnut	210.18	312.71	215.85	164.23	161.85
	x. Cowpea	198.45	245.87	221.75	250.37	248.52
	xi. Soybean	118.50	246.90	201.42	248.25	247.94
	xii. Cocoa	N/A	N/A	N/A	N/A	N/A
	xiii. Shea butter	94.43	115.99	98.32	121.43	115.99
	xiv. Oil palm	N/A	N/A	N/A	N/A	N/A
	xv. Cashew nut	673	1,112	875	1,112	896
	xvi. Cotton	75.47	143.83	74.13	75.47	88.13
	xvii. Cattle	7,845	10,934	8,576	12,058	1,146.00
	xviii. Sheep	9,349	11,946	10,570	8,695	6,587
	xix. Goat	4,594	7,056	5,721	13,257	12,587
	xx. Pig	1,995	3,921	2,745	9,526	8,642
	xxi. Poultry	5,823	8,264	6,591	10,250	8,974
2	Percentage of Arable Land	50%	70%	60%	70%	62%

	under cultivation					
3	Number of Industries Established					
	i) Agriculture	0	0	0	2	0
	ii) Industry	0	2	0	3	0
	iii) Services	2	5	0	4	0
4	Number of New Jobs Created					
	i. Agriculture	986	2,015	1,390	1,500	1,122
	ii. Industry	0	0	0	200	00
	iii. Services	94	150	94	300	50
SOCIAL DEVELOPMENT						
5	Net enrolment Ratio					
	i. Kindergarten	98.9%	74%	73.2%	89%	90.01%
	ii. Primary	82.1%	77.6%	77.5%	77.6%	81.4%
	iii. JHS	47.3%	43.9%	43.1%	44%	46.01%
6	Gender Parity Ratio					
	i. Kindergarten	0.99	1.0	1.03	1.05	1.0
	ii. Primary	1.00	0.95	0.99	1.00	0.99
	iii. JHS	1.02	1.01	1.06	1.08	1.04
	iv. SHS	No SHS in YND	N/A	N/A	N/A	N/A
7	Completion Rate					
	i. Kindergarten	93.5%	92.%	93.2%	94%	90.9%

	ii. Primary	89.7%	85.3%	85.2%	86%	86.5%
	iii. JHS	90.0%	77%	76.9%	78%	76.7%
	iv. SHS	No SHS in YND	N/A	N/A	N/A	N/A
8	Number of Operational Health Facilities					
	i. CHPS Compound	7	10	7	10	7
		0	1	0	1	0
	ii. Clinic	3	5	3	4	3
	iii. Health Centre	0	1	0	1	0
	iv. Hospital					
9	Proportion of Population with Valid NHIS Cards	Male = 34% Female = 35% Both Sex = 69%	Male = 38% Female = 38% Both Sex = 76%	Male = 36.1% Female = 36.8% Both Sex = 72.9%		Male = 37% Female = 37.8% Both Sex = 74.4%
	i. Total by Sex	8.6%	10%	11%	10%	12%
	ii. Indigents	9.6 %	17%	18.5%	19%	19%
	iii. Informal	2.4%	4%	6.4%	5%	6.4%
	iv. Aged	18.6%	23%	26%	27%	27.5%
	v. Under 18 years	0.7%	2%	3.3%	4%	3.5%
	vi. Pregnant Women					
10	Number of Births and Deaths Registered	Male = 1,235 Female = 1,405 Total = 2,640	Male = 2,000 Female = 2,000 Total = 4,000	Male = 2,856 Female = 1,456 Total = 4,312	2,000	Male = 516 Female = 483 Total= 999
	i. Birth (sex)	Male = 8	0	Male = 22	30	Male = 28
	ii. Deaths(Sex, Age group)					

		Female = 4 Total = 12		Female = 9 Total = 31		Female = 15 Total = 43
11	Percent of Population With Sustainable Access to Safe Drinking Water Sources i. District ii. Urban iii. Rural	78% 75% 51.4%	90% 84% 70%	85% 82% 58%	95% 95% 80%	90% 90% 70%
12	Proportion of Population with Access to Improved Sanitation Services i. District ii. Urban iii. Rural	30% 26% 15%	50% 40% 40%	32% 29% 19%	40% 25% 15%	35% 23% 12%
13	Maternal mortality ratio	0	137 per 100,000LBs	0	137 per 100,000LBs	0
14	Malaria Case Fatality (Institutional) i. Sex ii. Age group	Male = 0% Female = 0% Male = 1-4 year = 0% 24-34 year = 0% Female = 1-4 years =	0.48% 0.48%	0% 0% Male = 1-4 years = 0% 5-9 years = 0% 70+ years = 0%	0% 0%	0% 0%

		0%		Female 1-11 months=0% 1-4 months =0% 5-9 months = 0%		
15	Number of Recorded Cases of Child trafficking and Abuse					
	i. Child Trafficking (sex)	0	0	0	0	0
	ii. Child Abuse	34	0	42	0	0
Safeguard the Natural Environment and Ensure a Resilient, Built Environment						
16	Percentage of Road Network in Good Condition	32%	50%	32%	50%	33%
	i. Total	8%	15%	8%	15%	9
	ii. Urban	24%	35%	24%	35	24%
	iii. Feeder					
17	Percentage of communities covered by Electricity				12	5%
	i. District	4.4%	8%	4.7%		

	ii. Rural	0.4%	2%	0.7	2	0.5%
	iii. Urban	4%	6%	4%	10	4.5%
Governance, Corruption and Public Accountability						
18	Reported Cases Crime		0			
	i. Men	22		25	0	10
	ii. Women	9	0	11	0	2
	iii. Children	0	0	2	0	0
19	Percentage of Annual Action Plan Implemented	59.2%	100%	60.7%	100%	75%
20	Number of Communities Affected by Disaster					
	i. Bush Fires	12	0	9	0	15
	ii. Floods	8	0	7	0	55

Table 2.14: Update on Evaluations Conducted

Name of Evaluation	Policy/Programme/Project Involved	Consultant or resource person involved	Methodology used	Findings	Recommendations
<p>1. Mid-year Review of our 2019 AAP</p>	<p>Construction of district health director’s bungalow in Yunyoo</p>	<p>DPCU</p>	<p>Presentations; Every department made a power point presentation.</p>	<p>Ghana health service in their presentation made a case that they had posted an acting district health director to the district. They made a point that they needed an accommodation for him, and that they searched in Yunyoo to rent a temporal accommodation for him but could find none.</p> <p>They indicated that the man said he doesn’t want to stay in a different community and be coming to office</p> <p>The district did not also want to miss an opportunity of getting a health director.</p>	<p>A recommendation was therefore made that the DDF be used to construct a bungalow for the district health director</p>
<p>2. Community needs assessment was carried out in Nasuan</p>	<p>Construction of a police post at Nasuan</p>	<p>Planning unit</p>	<p>Pair wise rankings A town hall meeting was held at Nasuan which</p>	<p>A lot of things were mentioned, but among them all the police post was on top of their priority list. Police post was very paramount for the</p>	<p>Following this, the district team that went for the town hall meeting recommended the construction of a</p>

			<p>is one of the area councils of the district.</p> <p>In this meeting participants were asked to mention their community needs and rank them in order of importance or priority because the assembly indicated to them that we were resource challenged</p>	community	<p>police post at Nasuan.</p> <p>This was then added to our annual plan after our mid-year review of our AAP in 2019</p>
<p>3. Needs assessment</p>	<p>i. Rehabilitation of an old court building in Yunyoo to serve as grounds for organizing general assembly meetings and other important meetings</p> <p>ii. Construction of DCE's official residence</p>	DPCU	<p>Pair wise rankings;</p> <p>An extended DPCU meeting which included the various sub-committee chair persons was organized.</p> <p>Because the assembly was new and faced with so many challenges, members were tasked to come out with very</p>	<p>A lot of projects were mentioned, but when participants at the DPCU meeting ranked them using the pair wise ranking methodology, the old court rehabilitation was ranked number one (1) and the construction of DCE's permanent official residence was ranked number two (2)</p>	<p>A recommendation was then made by the extended DPCU membership to execute those two projects.</p>

			important projects that the district needed at that time.		
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Table 2.15: Update on PM&E Conducted

Name of PM&E	Policy/Programme/Project	Consultant	Methodology used	Findings	Recommendati
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Tool	Involved	or resource person involved			ons
1. Community score cards	Rehabilitation of an old court building to serve as venue for organizing general assembly meetings	DPCU	A matrix of questions were administered to Honorable assembly members and other DPCU members to score the district assembly for taking the decision to carry out such a project and also score the contractor on the quality of work done	The assembly was scored high marks for taking a decision to do that project. The contractor was also scored a high mark for quality work done	The DA was encouraged to always involve stakeholders in M&E activities of a project.
2. Community score cards	Construction of a police post at Nasuan	DPCU	Stakeholders in the community were taken through matrix of questions in order for them to score the service provider as to whether a good work was done or not.	The community gave the service provider high marks for the quality of work done, but appealed to the district assembly to properly furnish it. But the assembly assured them that they would definitely furnish it because of it was part of the contract.	The DA was asked to speed up the furnishing process.
3. Community score cards	Construction of health director's bungalow	DPCU	Two focus groups meetings (men and women groups) were carried out in	The following findings were gotten; <ul style="list-style-type: none"> ➤ That throughout the process the 	The community encouraged the district assembly to continuously

			<p>the community after the project was completed to find out what the community members thought went right or wrong during the construction</p>	<p>community participated in monitoring the process</p> <ul style="list-style-type: none"> ➤ That the contractor cooperated with them through out ➤ That the DA also monitored the project well ➤ That the contractor's work was very good 	<p>involve project beneficiaries and all other beneficiaries in their project implementation</p>
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CHAPTER THREEE

3.0 CONCLUSION AND WAY FORWARD

In the period under review the Yunyoo-Nasuan district assembly undertook a number of development projects and programmes of which some have been completed and others are at various stages of completion. A summary of key projects and programmes undertaken during the reporting period include the following:

- i. Construction of a 1No 21 Units Compound house for Staff of Yunyoo-Nasuan District Assembly at Yunyoo
- ii. Rehabilitation of an old court building to serve as venue for district assembly meetings
- iii. Construction of 1 No Police Post at Nasuan
- iv. Construction and Furnishing of 1No. Maternity home at Nasuan
- v. Construction of district health director's bungalow
- vi. Construction of 1No. DCE's official residence with a fence wall
- vii. Construction of 2No. earth dams at Mangor and Namongo communities
- viii. Construction 3 No. 10 seater WC toilet facilities in three different communities
- ix. Construction of a 3.6km feeder road Nagbaln and Sagbaln
- x. Rehabilitation of Yunyoo Health Centre
- xi. Rehabilitation of Yunyoo-Nasuan District Assembly Building
- xii. Spots Improvement of Jimbale-Mozio Road
- xiii. Clearing and formation of Yunyoo township roads
- xiv. Formation of village savings and loans association (VSLA) groups in rural communities
- xv. Community Sensitization on Complementary Livelihood Asset Support Scheme
- xvi. Community sensitization and targeting of beneficiaries under the LIPW program
- xvii. Training of Productive Inclusion Beneficiaries

They are however a number of projects that were supposed to be carried out during the reporting period but due to some reasons could not be carried out. They include among others the following:

- i. Construction of the District Assembly Administration
- ii. Construction of a disability centre in Yunyoo
- iii. Construction of 2 No. semi-detached bungalows for health staff and teachers
- iv. Construction of more 1V1D
- v. Construction of a CHPS compound at Gbankurugu
- vi. Construction of an accommodation for the Ghana police service at Yunyoo
- vii. Establishment of cashew plantations at Gbankurugu

Moving forward the DA should make the implementation of its monitoring and evaluation plan central in its effort to ensure effective and efficient delivery of projects and programmes by providing funds and a vehicle to the DPCU for such purpose. The DA must also support the training of DPCU members in M & E tools and methodologies so as to ensure effective monitoring of projects and programmes. The District Assembly's Common Fund and DDF should also be released timely so as to allow for the implementation of planned projects and programmes. Also the assembly should strengthen its derive for internal revenue mobilization to support the implementation of some projects and programmes.