

# **EAST MAMPRUSI MUNICIPAL ASSEMBLY**



PROGRESS/MONITORING AND EVALUATION REPORT  
OF THE IMPLEMENTATION OF THE  
ANNUAL ACTION PLAN  
FOR  
THE YEAR 2020,  
UNDER THE AGENDA FOR JOBS, CREATING PROSPERITY AND  
EQUAL OPPORTUNITY FOR ALL POLICY FRAMEWORK  
POLICY FRAMEWORK

REPORT COMPILED BY: THE MPCU

January, 2020

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## LIST OF ACRONYMS

AAP	Annual action Plan
APR	Annual Progress report
BECE	Basic Education Certificate Examination
BMC	Baptist Medical Centre
EMMA	East Mamprusi municipal Assembly
GES	Ghana Education Service
GHS	Ghana Health Service
GIPC	Ghana Investment Promotion Centre
GPI	Gender Parity Index
GSGDA	Ghana Shared Growth and Development Agenda
GSS	Ghana Statistical Service
ICT	Information and Communication Technology
IGF	Internally Generated Fund
JHS	Junior High School
KG	Kindergarten
LEAP	Livelihood Empowerment Alternative Programme
LI	Legislative Instrument
M&E	Monitoring and Evaluation
MLRD	Ministry of Local Government and Rural Development
MMDAs	Metropolitan Municipal and District Assemblies
MA	Municipal Assembly
MCD	Municipal Co-ordinating Director
MCE	Municipal Chief Executive
DMTDP	District Medium Term Development Plan
MPCU	Municipal Planning Coordinating Unit
MTDP	Medium Term Development Plan
NADMO	National Disaster Management Organization
NGOs	Non- Governmental Organisations
NHIS	National Health Insurance Scheme
NPF	National Policy Framework
NER	North East Region
PHC	Population and Housing Census
PLWDs	People Living With Disabilities
PNDC	Provisional National Defence Council
SDGs	Sustainable Development Goals
SHS	Senior High School
SMEs	Small and Medium Enterprises
SMS	Small and Medium Scale

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## CHAPTER ONE

### 1.0 INTRODUCTION

#### 1.1 Brief Municipal Profile

The East Mamprusi municipality is one of the 6 administrative MMDAs in North East Region. It was established under PNDC Law 207 in 1988 by a Legislative Instrument (LI. 1456) with the capital at Gambaga. Gambaga is a historic town lying next to the seat of the Nayiri, King of Mamprugu, and also the first headquarters of the Northern Territories. It is the oldest districts in the Region. Out of it, the West Mamprusi District was carved in 1988. In 2004, the Bunkpurugu-Yunyoo District was also created out of it to promote development. The creation of the Bunkpurugu-Yunyoo District resulted in the change of the LI to (LI.1776). It was elevated to municipal status in 2019 by a Legislative Instrument (LI.2274). It therefore serves as the parent District for West Mamprusi and Bunkpurugu, Yunyoo-Nasuan Districts

East Mamprusi municipality with its capital at Gambaga shares boundaries with Talensi, Nabdam, Bawku West and Garu Tempani districts in the Upper East Region to the North, Bunkprugu, Yunyoo-Nasuan to the East, Gushegu and Karaga to the South and West Mamprusi to the West. It covers a land mass of 10,659 square km, representing about 2.4% of the total land mass of the region.

The 2010 PHC shows that the municipality has a population of 142,877. The distribution shows that females account for 92,332 and males constituting the remaining 88,545 or about 51% and 49% respectively, with a growth rate of 3% per annum based on this the 2020 projected population of municipality is 163,349 which is made up of 83,089 for female whiles 80,251 for male.

The municipality has 142 communities with Five (5) urban and Zonal councils namely Nalerigu and Gambaga urban Councils, Langbensi, Sakogu and Gbintri zonal Councils. Nalerigu, Gambaga and Langbensi are the largest human settlements with populations over 5,000. The municipality has 34 Unit Committees and 36 electoral areas

The municipality is dominated by Mamprusis as the major ethnic group. Other tribes in the municipality include Bimobas, Konkombas, Talensis, Moshis, Chokosis and Hausas.

#### **Vision**

To improve access to basic social facilities and services like health, quality education, potable water, good sanitation, and security to enable all the people in the municipality achieve their economic potential.

## Mission

To ensure equitable distribution of financial and human resources to every part of the municipality through a well-established decentralized system and to build the capacity of the people in order to reduce the incidence of poverty within the national policy framework.

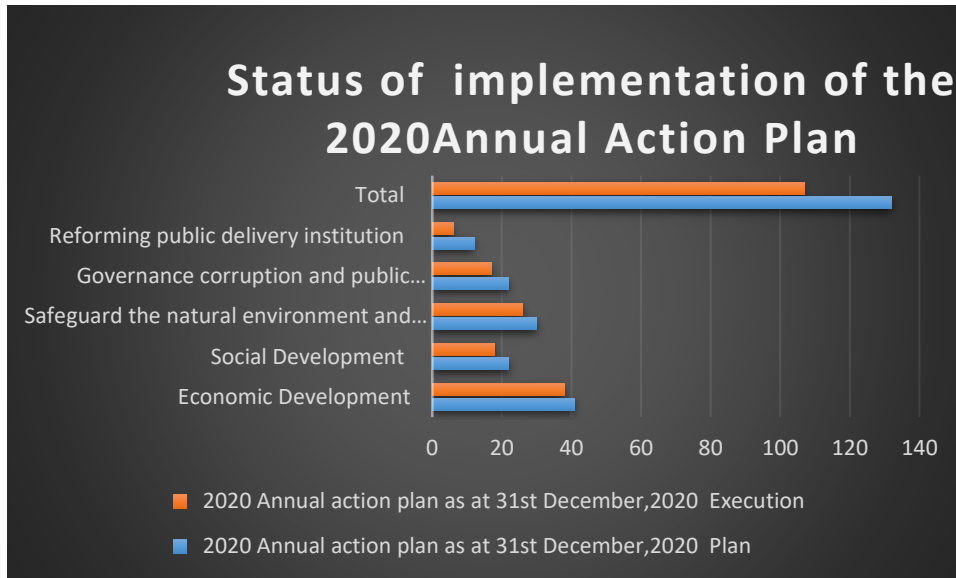
In pursuing this mission, the Assembly has collaborated with community members, sub-district players, Assembly members and development partners to develop strategic steps towards the realization of the mission of the Assembly. These strategic steps are fashioned into a 4-year Medium Term Development Plan (MTDP) which was prepared to reflect the 2018-2021 Development Policy Framework of government of Ghana which is the Sixth in the series of medium-term national development policy frameworks prepared over the past years. It builds on the successes and challenges of the immediate predecessor policy framework, the GSGDA II which was implemented over the period 2014 – 2017, and is guided by the Government’s commitments under the “An agenda for Jobs: creating prosperity and equal opportunity for all”

The 2020 Annual Progress Report (APR) covers the period, January to December, 2020 and is the third annual report prepared under the “An agenda for Jobs: creating prosperity and equal opportunity for all”. The report seeks to assess the performance of the Assembly and other departments in the implementation of 2020 planned activities in the 2018-2021 MTDP and to identify challenges encountered in the implementation process for informed development decisions.

### 1.2 Summary of achievements with the implementation of the Annual Action Plan (AAP)

The 2020 AAP of the contains a total of 132 planned activities spread under various development dimensions:

s/n	Development Dimension	2020 Annual action plan as at 31 <sup>st</sup> December,2020	
		Plan	Execution
1	Economic Development	41	38
2	Social Development	22	18
3	Safeguard the natural environment and ensure a resilient , build environment	30	26
4	Governance corruption and public accountability	22	17
5	Reforming public delivery institution	12	6
	<b>Total</b>	<b>132</b>	<b>107</b>



A total of 107 out of the 132 activities captured in the 2020 Annual Action Plan were either completed or were on-going at the 31st December, 2020.

A review of the performance reveals that about 81.06% of project/activities the 2020 Annual Action Plan were either completed or were on-going at the end of the year. Whilst the 78.08% of the activities were completed, 2.98% were on-going while 18.92% were not started.

The inability of the Assembly to implement all of its projects emanates largely from small nature and delays in the release of funds from DACF and other sources the Assembly depends on while, majority of the projects and programmes completed were from donor funds especially under the MAG projects etc.

### 1.3 Summary of challenges with the implementation of the AAP

The implementation, monitoring and evaluation of the 2020 annual action plan as an extract of the DMTDP 2018-2021 could not have been without challenges or difficulties. Thus the following challenges or difficulties were encountered in the process of implementing, monitoring and evaluating the 2020 annual action plan (AAP).

- Delay and or refusal of key departments in submission of department inputs for production of quarterly and annual progress reports. This tends to paint a picture of non-responsiveness on the part of the planning units in meeting deadlines.
- Inconsistencies in data collected from decentralized departments affect the quality of data and analysis.
- Inadequate and irregular inflows of DACF and DPAT funds making it extremely difficult to meet targeted plan implementation
- Inadequate and poor releases of funds for M&E activities



#### 1.4 Purpose of the M&E for the stated period

The 2020 composite progress report outlines the status of implementation of the 2019 Annual Action Plan at the end of the year.

The report which is the output of a consultative process involving key stakeholders, also provides an update on the status of actions taken on the programmes and projects under the 2020 Annual Action Plan, source of funds, core indicators, critical development and poverty issues within the year.

The following are the M&E objectives for the year under review:

- To ensure effective and efficient implementation of projects and programmes
- To provide data for evidence-based decision making
- To ensure effective and efficient design and implementation of development interventions that meets the needs of the citizens.

#### 1.5 Processes involved and difficulties encountered

A participatory approach was adopted in carrying out M&E on the field and the compilation of the 2020 annual progress report. Specifically, field work to project sites were carried out by a joint team of the Assembly staff and the community representatives, MPCU meetings were held where presentations of activities carried out or implemented were made, site visits were undertaken for the purpose of confirming project statuses and quality of work before certificates for payments were honoured and management meetings were held and nagging issues of implementations discussed and resolved.

Routine visit on monthly basis were made to the projects, programme and activity sites by the monitoring team to ensure that the right things were done and that projects, programme and activity were within schedule.

These reports were then collated, harmonized and gaps identified filled to generate the 2020 annual composite progress report. This process is employed in preparing all the quarterly reports for the municipality a well.

Difficulties faced normally include but not limited to the following:

- The inability of the full complement of the Assembly monitoring team including the key heads of departments in participating in the monitoring sessions.
- Resource limitations in the facilitation of monitoring activities.
- Budgeting but not releasing funds meant for monitoring
- Inadequate and sluggish releases from the central government
- Poor mobilisation and collection of Internally Generated Funds.
- Inability to follow defined monitoring systems in carrying out activity monitoring across all sectors.
- Poor prioritisation of monitoring.

## CHAPTER TWO

### 2.0 M&E ACTIVITIES REPORT

Monitoring and evaluation were carried out during the implementation of the 2020 annual action plan. As stated earlier The M & E Plan is primarily meant to institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the AAP. The following are therefore matrixes of tables representing reports of M&E activities of the 2020 annual action plan.

#### 2.1.1 Programme/Project status for the year

Over the period under review, the Assembly was able to significantly implement its projects and programmes in the face of limited and delayed release of development resources. The projects captured in the 2020 Annual Action Plan that have been implemented and finished or were underway at the close of the year have been tabulated for ease of reference and attached as annex 2 and 3.

#### 2.2 Update on funding sources and disbursements

Over the period under review, the revenue targeted and received from the various sources as well as the corresponding expenditure has been captured under the table 4 below.

#### 2.3 Update on indicators and targets

Critical indicators identified for the purpose of show casing a cross sectional view of the national development situation were identified for Assemblies to report on every year. The table 6 gives the Municipality's situation for the 2020-year period.

#### 2.4 Update of Other Municipal Indicators by Sectors towards the achievement of Sustainable Development Goals

The SDGs were adopted in 2015 purposely to end poverty, protect the environment and ensure that all people enjoy peace and prosperity by 2030.

Its implementation requires that countries prioritize, adapt the goals and targets in accordance with local challenges, capacities and available resources.

The SDGs are in line with Ghana's medium-term development agenda (GSGDA II), the National Climate Change Policy and the 40-year socio-economic transformational plan.

Ghana is therefore committed to align her development priorities with the SDGs to deliver sustainable development co-benefits, and ensure local ownership based on this the East Mamprusi Municipal Assembly it efforts Mainstreaming and integration SDGs into existing policies, practices and plans, strategies and activities towards realization of the SDGs. Below are some of the update's municipal critical indicator towards the achievement of SDGs in the municipality by 2030

## 2.5 EDUCATION

Education remains the key development strategy to reduce poverty and improve the standard of living of the people based on that the assembly through Ghana education service and other key stakeholders have develop a number of development strategies focusing on the following during the period under review:

- To increase enrolment and retention of pupils and students in schools with focus on the girl child;
- Improving infrastructure through the elimination of schools under trees and improving the performance of pupils and students in the Municipality with emphasis on BECE.

### **STATUS OF IMPLEMENTATION OF ACTIVITIES IN 2020 ACTION**

1. Head teachers and their basic school teachers were trained on how to fill THE GL Radio forms for their schools and pupils and also taught how to distribute the items in their various communities.
2. Monitoring of all basic junior high schools and also senior high schools was done by management of the directorate in preparation towards their re-opening for form twos.
3. Basic Education Certificate Examination was successfully conducted in the Municipality from 14<sup>th</sup> to 18<sup>th</sup> of September 2020
4. WASSE for final years in the Municipality commenced on the 4<sup>th</sup> of August 2020 was successfully conducted
5. The Municipal education office successfully distributed PPEs to both basic and senior high schools which commenced on the 2<sup>nd</sup> of September 2020 at the municipal education office stores
6. The office of the SPED/SGEP in the Municipal education office successfully conducted a training on COVID 19 for all head teacher, school health teachers, circuit supervisors, SHS heads and mareons. This came off on the of August 2020 in the Municipality.
7. The planning unit of the Municipal education office successfully conducted a training for head teachers on the filling of the EMIS questionnaire in preparation for the annual education census. This was spearheaded by the municipal statistics officer and came off on te 5<sup>th</sup> of August 2020 at Zobzia JHS in the Municipality.
8. Some selected headteachers and circuit supervisors were trained under GALOP learning outcomes program. This was started on the 15<sup>th</sup> of December 2020 and ended on the 19<sup>th</sup> of December 2020.
9. Municipal Girl child desk officer on the 10<sup>th</sup> of December 2020 undertook a training advocacy for back to school campaign for some selected stakeholders in the Municipality.
10. All headteachers and school health teachers were taken through a rigorous training on COVID-19 safety protocols between 5<sup>th</sup> and 6<sup>th</sup> October, 2020 in the Municipality.
11. Monitoring of various schools in the Municipality to assess the level of implementation of COVID-19 protocols in the various schools between 7<sup>th</sup> and 8<sup>th</sup> October, 2020.
12. Municipal SHEP officer and other health professionals in the Municipality embarked on community sensitization on SARS COVID-19 pandemic which was done in various communities in the Municipality.

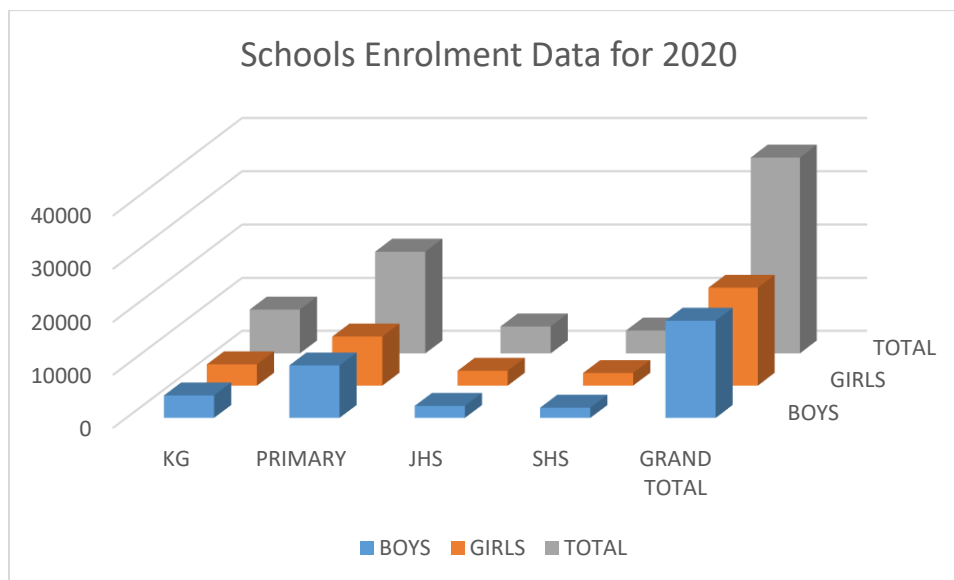
13. Community sensitization on the consequences and effects of child marriages was carried out in churches and mosques across various communities by the Girl child desk in the Municipality.
14. The Community advocacy taskforce embarked on a back to school campaign across various communities in the Municipality which took place on the 12<sup>th</sup> of December, 2020.
15. The Municipal officer in charge of SSNIT (SSNIT Coordinator) undertook a reconciliation exercise for teachers' social security contributions for amendments and for onward submission to SSNIT.
16. COVID-19 materials were received from the Regional Education Office and were subsequently distributed to the various basic schools in the Municipality.

### 2.5.1 Update of Key Educational Indicators

The increase in population has triggered a corresponding increase in school enrolment across the municipality. The situation as at the close of the year 2020 has been detailed in the table 1 below for ease of reference.

*Table 1: Schools Enrolment Data for 2020*

<b>INDICATOR</b>	<b>BOYS</b>	<b>GIRLS</b>	<b>TOTAL</b>
<b>KG</b>	4240	4,029	8,269
<b>PRIMARY</b>	9901	9,267	19,168
<b>JHS</b>	2272	2,808	5,080
<b>SHS</b>	1924	2,381	4,305
<b>GRAND TOTAL</b>	<b>18,337</b>	<b>18,485</b>	<b>36,822</b>



### 2.5.2 Total Number of Schools in the Municipality

The increase in the number of schools is as a result of a number of factors including but not limited to the establishment of many community schools in the Municipality; the increasing penetration of the private sector into the provision of educational services; population growth resulting in the increases in the number of school going children; government interventions such as the capitation grant; the free school uniforms and text books; school feeding programme among others.

The growth in the number of schools is more rapid in the private sector than in the public sector. This underscores the growing role of the private sector in provision of quality education to people in particular and development of the municipality in general. The growth in numbers of schools also have implications for demand for infrastructure in these schools as more and more of the community-based schools lack the basic infrastructure required for effective teaching and learning.

*Table 2: Categorisation of Schools in the Municipality*

<b>INDICATOR</b>	<b>NUMBER,2019</b>	<b>NUMBER,2020</b>
Number of public KG/primary schools	71	71
Number of JHS	28	28
Total number of basic schools	99	99
Number of public SHS	4	4
<b>TOTAL</b>	<b>202</b>	<b>202</b>

### 2.5.3 Teaching Staff Situation

Even though there has been consistent improvement in the number of staff to municipality but current teacher situation in the municipality cannot be described as adequate.

*Table 3: Teacher Data in the Municipality, 2020*

<b>INDICATOR</b>	<b>NUMBER OF TEACHERS,2019</b>			<b>NUMBER OF TEACHERS ,2020</b>		
	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
KG	29	72	101	43	67	110
PRIMARY	328	85	413	295	86	381
JHS	223	42	265	211	39	250
SHS	193	26	219	142	26	168
<b>GRAND TOTAL</b>	<b>773</b>	<b>225</b>	<b>998</b>	<b>691</b>	<b>218</b>	<b>909</b>

The analysis of the educational situation reveals mixed results. Whilst significant strides have been in some areas much still needs to be done in other areas.

## 2.1 HEALTH AND NUTRITION

The East Mamprusi health directorate is the headquarters of health services in the Municipality with the overall objective of ensuring the implementation of national policies and guidelines, provide technical and supervisory assistance to sub-districts and facilities. The Municipal health directorate oversees five (5) administrative sub-municipals with fourteen (14) health facilities and thirty (30) functional CHPS Zones and two hundred and forty-one (241) community-based surveillance communities. The municipality has twelve (12) Ghana Health Service, two (2) Christian Health Association of Ghana health facilities and two (2) private clinic as listed below. Twenty-four-hour health services are provided in these facilities. The Baptist Medical Centre in Nalerigu serves as the District Hospital.

The location of the municipality makes it accessible to five neighbouring districts who access health services at the Baptist Medical Centre in the Nalerigu sub-municipal. In the bid to ensure sustainable, affordable, equitable, easily accessible healthcare services (Universal Health Coverage (UHC), the municipality is demarcated into forty-four (44) CHPS zones with a proportion of 100% (44/44) of them being functional (any staff + service delivery) and eleven (11) have compounds. The doctor to population ratio stands at 1:150018 while nurse to population ratio stands at 1:2239. The midwife to WIFA ratio is 1:837. In the year under review, 24hrs health services were provided in all health facilities including CHPS leading to a per capita OPD attendance of 1.1. According to weight for age assessment of children under five years in child welfare clinic, severe underweight has reduced from 1.2% in 2019 to 0.4 in 2020. However, normal growth has seen an increase from 95% in 2019 to 98% in the period under review. Health insurance coverage stands at 91% among patients seeking outpatient services. About 60% of total revenue came from insured clients. There was no money received for GOG service and administration, sector budget support and investment expenses. Moneys released from Global fund however decreased by 60%. Currently, fifty percent (50%) of all our vehicles are above ten years. Only 50% of the vehicles were on road in the period under review. Sixteen (16) motorbikes are roadworthy to serve two hundred and forty-one communities in one hundred seventy-five (175) outreach sites in 44 CHPS zones. This is woefully inadequate and creating a situation where we are unable to honour some outreach activities as scheduled.

The municipality in the bid to accelerate efforts of post MDGs and towards the achievement of the sustainable development goals, has expanded both coverage and quality of health services.

These efforts included accelerated maternal, infant and child nutrition such as Infant and Young

Child Feeding, Community Management of Acute Malnutrition, and Anaemia control in pregnancy. Child welfare, Antenatal, and postnatal clinics were run regularly with support from WFP (World Food Program) and MCHNP (Maternal, Child Health and Nutrition Program). The municipality chalked over 100% antenatal coverage with a falling 4+ antenatal visits of 49%. Skilled assisted deliveries have seen an improvement from 98.6% in 2019 to 105.4% in 2020. Proportion of postnatal mothers seen within 48hrs has also improved from 86% in 2019 to 93% in the period under review. Early initiation of breastfeeding at discharge stood at 90% by the close of year 2020. Family planning acceptor rate has seen an improvement from 23% in 2019 to 27% in 2020. Immunization coverages has seen significant improvement with penta3 recording 125%

To reduce morbidity, mortality, disability and intensify prevention and control of communicable and non-communicable diseases, the municipal health management team prepared adequately for any epidemic within the period under review. Epidemic preparedness plans were reviewed and updated. The period under review did not see CSM threats though cases were recorded up to epidemiologic week 22 but had **pandemic of COVID-19** that affected most of our activities. Hypertension has seen a decline in the municipality from 5.2% as a proportion of OPD cases in 2019 to 4.2% in 2020. The proportion of OPD cases due to type 1 Diabetes is 0.8%. Malaria has seen some significant increase over the previous year despite all the interventions and has re-emerged as the leading cause of hospital attendance.

The municipality has one hospital which is a CHAG facility (Baptist Medical Centre) serving as a referral centre. The hospital does not provide traditional medical practice services. There is a functional public health unit established in the hospital which also serves as the Nalerigu sub-district. So, the head of the public health unit is also the sub-municipal head for Nalerigu. Also, the hospital now has trained emergency team in place and so there is emergency unit attending to emergency cases. The hospital has consistently improved in malaria case management with an under five case fatality rates of 0.71% down from 1.8% in 2019. General mortality rate (all causes) has however increased from 1.9% in 2019 to 2.7% the year under review. There is a mental health unit in the hospital. The Gambaga health centre run a mental health unit with two (2) psychiatric nurses who run outreach mental health program throughout the district.

As part of efforts to enhance efficiency in governance and management of the health system, some members of the municipal Health Management Team were trained in leadership and management. Quality Improvement Tools were also used to find root causes low postnatal family planning coverage. Some change ideas were tested in Gambaga, Gbintiri and Sakogu sub-municipals with promising results. Therefore the 2020 program of work and action plans were based on evidence-based planning. Six (6) out of twelve (12) municipal health management team meetings were held in the period under review while three (3) MHMT and sub-municipal heads meetings were also held. The municipal procurement committee met in three (3) quarters to review and adopt procurement plans for the municipality. DHIMS2 remained the tool for data reporting. In the period under review, facility, sub-municipal and municipal data validation teams were proactive in their monthly data validation before entries into the DHIMS2 software. 97% of both public and private health facilities currently report in DHIMS2 as against a national target of 80%. The period under review saw four (4) planned outreach training and support visits to sub-municipals and some CHPS zones.

**With support from USAID Evaluate for Health, a research was conducted to explore factors that influence adherence to anaemia management advice by pregnant women in the municipality.**

*Table 4: Health Manpower Analysis, 2020*

CATEGORY OF STAFF	REQUIRED	AVAILABLE	DEFICIT/GAP
-------------------	----------	-----------	-------------

Doctors	22	1	21
Medical Assistants	48	17	31
Pharmacist	3	0	3
Pharmacy Technicians	20	4	16
Dispensary Assistants	12	7	5
General nurses	67	120	53
Enrolled Nurses	140	169	-29
Midwives	72	43	29
Community Health nurses	120	21	99
PHN	2	0	2
Technical Officers (CH/DC)	6	3	3
Technical Officers (HI)	6	2	4
Nutrition Officers	7	3	4
Laboratory Assistant	13	3	10

**Including staff in Baptist medical centre.**

The gap in critical staff in the municipality is very wide there by affecting quality of service delivery. For example, there are only 21 community health nurses to carry out public health activities in 241 communities on monthly basis. OPD consultations are done by staff/enrolled nurses.

**The doctor to population ratio stands at 1:150018 as against the national target of 13000.**

**The nurse to population ratio is 1:2239 as against national target of 450.**

**Midwife to WIFA population ratio is 1:837 as against a national target of 700.**



Table 5: Health Facilities in 2020

Organisation Unit	CHPS zones	Clinic	Municipal Hospital	Health Centre	Total
Gambaga Sub-District	5	0	0	1	6
Gbintiri Sub-District	2	1	0	1	3
Langbinsi Sub-District	5	0	0	1	6
Nalerigu Sub-District	11	0	1	0	12
Sakogu Sub-District	7	1	0	1	8
<b>East Mamprusi</b>	<b>30</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>37</b>

Table 6: Health Services Coverage by sub-districts,2020

SUB-DISTRICT	ESTIMATED POPULATION	NO. OF COMMUNITIES	DEMARCATED CHPS ZONES	FUNCTIONAL CHPS ZONES	NO. OF CHPS COMPOUNDS
GAMBAGA	24423	33	8	8	2
NALERIGU	44267	104	14	14	4
LANGBINSI	38161	29	7	7	2
SAKOGU	29003	47	10	10	2
GBINTIRI	16791	29	5	5	1
TOTAL	152645	241	44	44	11

## 2.2 Food and agriculture

Agriculture is the major productive activity in the Municipality. The population of agricultural households is 12,588 out of the total of 13,895 households in the Municipality. This translates to 90.6 percent of the total households in the Municipality. Rural areas account for 97.4 percent of the agricultural households. The high proportion of agricultural households in rural areas is basically due to the fact that agriculture is essentially a rural activity (PHC 2010). Production is basically food and cash crops at subsistence level. 83% of the population is employed in the agricultural sector. The major food crops include maize, millet, cowpea, etc. The major cash crops include Rice, Groundnuts, Sorghum, Soya beans, watermelon etc.

**STATUS OF IMPLEMENTATION 2020 ANNUAL ACTION- AGRICULTURAL  
ACTIVITIES(MAG)**

#	ACTIVITY	Status of implementation	NO. OF BENEFICIARIES		
			M	F	Total
1	Organized Annual zonal planning sessions	Fully implemented	73	38	111
2	Organized Annual district planning sessions (RELC)	Fully implemented	29	12	41
3	Established one (2) on farm demonstration on improved Groundnuts production		5	45	50
4	Established one (1) on farm demonstration on organic maize production		4	15	19
5	Established two (3) on farm demonstration on improved Rice production		38	21	59
6	Established one (2) on farm demonstration on improved Soybean production		15	50	65
7	Established one (2) on farm demonstration on improved cowpea production		35	28	63

8	Trained value chain actors on lost harvest and wasted food		20	2	22
9	Organized inter and or intra field visit to show case good practices		82	38	120
10	Trained 30 livestock farmers on how to reduce guinea kits mortality.		19	6	25
11	Conducted nutrient based nutrition conservation (food demonstration)		3	25	28
12	Conducted training on Conservation Agriculture		28	12	40
13	Organized fields for established demonstration fields		15	5	20
14	Trained 20 staff on FAW management and control		20	2	22
15	Trained 20 AEAs on food safety (TEDMAG)		18	2	20
16	Train 30 livestock farmers on dry season supplementary feeding livestock		20	10	30
	Total		424	311	735

## 2.3 Trade and Industries -Local Economic Development

### 2.3.1 Local Economic Development Activities, 2020

The Business Advisory Centre -National Board for Small Scale Industries during the year under review implemented a number of Local economic development activities.

DATE	ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE	REMARKS
				M	F	T		
21/05/- 26/06/2020	Clients assisted to registered and apply for CAPBSS	COVID -19 affected businesses	Gambaga	34	57	91	REP	Successfully done
14- 12/05/2020	Training in Agriculture marketing /customer relation and monitoring of conducted for FBCs in Sakogu under KOICA project	LBAs in under KOICA project	Namaasim Namagu Geritinga Bongni	0	78	78	KOICA	Well executed
24- 26/06/2020	Assist clients to formalized their business with appropriate institutions	BAC Clients	BAC Office	21	27	48	Clients	Well executed
14/04/- 15/05 2020	Monitoring and MIS data collection on FBAC/FBOS-KOICA	LBAs in under KOICA project	Namamgu La-atarigu Bongni Nygari Gangu Geritinga	14	106	120	KOICA	Well executed
	Conduct Training on Branding and collect data on MIS and QIS for	LBAs in under KOICA project	Namamsim Sakogu	0	78	78	KOICA	Successfully conducted

	March and first quarter under KOICA FBCs/FBOs support project							
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### Advisory, Counseling and Extension Services

SERVICE AREAS	NO. OF SESSIONS	MALE	FEMALE	TOTAL
Business Registration (RGD, Assembly)	17	10	7	17
Registration with NBSSI	8	0	8	8
Clients' Registration				
Financial Support				
Referrals	37	20	17	37
Technology and Equipment				
Training				
Business Opportunities				
NBSSI Activities				
Needs Assessment				
Marketing of Products				
Business Counselling	27	5	22	27
Business Start-Up				
Request for data on MSEs				
Others (Please specify)				

## 2.4 SANITATION AND WASTE MANAGEMENT

The environmental health and sanitation unit action plan 2020, the unit were able to implement Ten (10) activities out eleven (11). These was made possible because of effective collaboration and coordination with other departments, agencies and private companies. Below are the status of implementation of the action plan 2020.

### STATUS OF IMPLEMENTATION 2020 ACTION PLAN

No	ACTIVITIES	STATUS OF IMPLEMENTATION			REMARKS
		FULLY IMPLEMENTED	ON-GOING	NOT IMPLEMENTED	
1.	Institute and enforce the Monthly clean up exercise for Central Business Municipality	√			Successful done. Eleven(11) containers were supplied by ZL
2.	Desilt existing toilet facilities annually	√			successful done at Zaari,Tangbini,Dindani
3.	Promote CLTS in 50 communities			√	Plan for the incoming year
4.	Establishment of hand washing stations	√			ZL provided additional truck
5.	Supportive Monitoring on WASH activities	√			successful completed
6.	Conduct regular inspection of animals before slaughtering	√			successful completed

7.	Construct KVIP Latrines	√			Successful completed
8.	Promote the construction of soak away facilities	√			Successful completed
9.	Organize workshop annually for food venders on hygiene practices	√			Successful completed
10	Support the EHU with logistics for regular monitoring	√			Successful completed 7356 Soakaways were constructed
11	Assess the training needs and organize training programmes for EHU staff	√			11 communities attained ODF status

The population with Sanitation coverage in the Municipal is estimated to be 25% With 14% urban population coverage and 11% rural population.

Within the period a cumulated total number of household toilets constructed were **6347**. This implies additional **975** latrines have been constructed representing **18.15%**. This shows that people behaviors towards Sanitation are gradually improving. The assembly was able to achieve this result because of the regular sensitization been carrying out in the various Zones and also the implementation of community Led Total Sanitation (CLTS) through the support of UNICEF and other development partner

	Indicators	BASE LINE 2019	TARGET FOR 2020	ACTUAL FOR 2020
	<b>Proportion of population with access to improved sanitation services.</b>			
	• District	19.20	30	25
	• Urban	10.20	15	14
	• Rural	9	15	11

## WATER COVERAGE

	Indicators	BASE LINE 2019	TARGET FOR 2020	ACTUAL FOR 2020
	<b>Percentage of Population with sustainable access to safe drinking water sources<sup>1</sup></b>	%	%	%
	• District	56.12	70	65
	• Urban	49.85	55	50.50
	• Rural	6.27	20	14.50

The coverage for water in the Municipality stands at 65% with 50.50% urban population and 14.50% rural population coverage.

## IMPLEMENTATION OF COMMUNITY LED TOTAL SANITATION (CLTS)

As part of improving Sanitation in this Municipality we adopted the implementation of Rural Sanitation Model and Strategy through the implementation CLTS. We entered into ten (10) communities and brought them to various levels. Five (5) communities out the ten (10) communities attained Open Defecation Free (ODF) status.

The table below shows the implementation results for the year 2020

SN	Date of triggering	Electoral area	Name of community	Population of community	No. of houses	No. HHs	No. improved latrines	No. of HWFs	status
1	2020	Za-ari	Laatiri	1256	181	220	120	120	ODF
2	2020	Nalerigu	Nalerigu	16,017	1190	2200	294	564	OD
3	2020	Nagboo	Nagboo	8127	530	651	12	134	OD
4	2020	Za-ari	Zigum	437	37	42	37	37	ODF
5	2020	Lumu	Duuni	718	70	95	10	11	OD
6	2020	Kolgona	Tangbini	252	15	15	13	14	ODF
7	2020	Kolgona	Jablajo	158	12	12	12	12	ODF
8	2020	Kolinvai	Namiyila	84	11	11	12	11	ODF
9	2020	Kolgona	Banjam	397	37	51	45	52	OD



10	2020	Kolinvai	Baaduri	319	31	43	34	34	OD
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Table 7: ODF Communities by close of 2020

No.	Total Number of communities	Total Number of communities/sections Triggered	Total Number of ODF obtained
1	142	10	5

No.	Total Number of communities	Total Number of communities Triggered/section	Total Number of ODF obtained
1	142	222	124

Table 8: Total Latrine Coverage in 2020

No	Year	Total number of Latrine	Total Accumulated Number of Latrine
1	2018	4507	4507
2	2019	5372	5372
3	2020	6347	6347

### ESTABLISHMENT OF HANDWASHING

Hand washing, also known as hand hygiene, is the act of cleaning hands for the purpose of removing soil, dirt and disease-causing micro-organisms. Handwashing with soap at critical times prevent the spread of diseases like diarrhoea and Cholera which are transmitted through faecal oral routes.

It is due the above importance attached to Handwashing the East Mamprusi Municipal Assembly included the supply of Hand washing station to Health Institutions and Basic Schools in the Municipal. A total of Twenty-one (21) Handwashing Station was constructed and distributed to One (1) Health Centre, three (3) CHPS Compound and Seven (7) Basic Schools in the Municipal. The facilities were given to the beneficiaries communities according the population and how vulnerable the institution is.

### MEAT INSPECTION AND SLAUGHTER HOUSES ACTIVITIES

The meat inspection is carried by the Environmental Health Officers and the Veterinary officers respectively. Each of the officers plays their role as far as meat inspection is concern.

The table below shows the number of animals inspected within the period:

SN	Zonal council	TYPES OF ANIMALS SLAUGHTERED					
		Cow	Sheep	Goat	Pig	Donkey	Dog
1	Gambaga	176	260	273	123	8	12
2	Nalerigu	230	312	401	154	12	10
3	Gbintiri	74	107	101	201	0	11
4	Sakogu	466	130	267	94	0	0
5	Langbinsi	118	182	302	187	3	7
	<b>Total</b>	<b>1064</b>	<b>991</b>	<b>1344</b>	<b>759</b>	<b>23</b>	<b>40</b>

*Daily Recordings from the slaughter slabs in 2020*

### PROMOTING SOAKAWAY CONSTRUCTION

As part of the sensitization activities the unit facilitated households to construct soakaways in their various houses that will prevent the flow of grey water running to their compounds. Within the period under review a total of 7356 Soakaways was constructed in the five (5) Zonal Councils. The table gives a summary of the soakaways constructed:

SN	ZONAL COUNCIL	NUMBER OF SOAKAWAYS CONSTRUCTED
1	Gambaga	1213
2	Nalerigu	2392
3	Gbintiri	968
4	Sakogu	865
5	Langbinsi	1918
	<b>Total</b>	<b>7356</b>

### ANNUAL WORKSHOP FOOD VENDORS

The activity started with the sensitization and registration of all food vendors. They include Food sellers, Chopbars operators, Sachet water producers and drinking bars operators. The table below shows the details:

SN	ZONAL COUNCIL	NO. OF FOOD VENDORS	NO. REGISTERED	NO. SCREENED
----	---------------	---------------------	----------------	--------------

1	Gambaga	234	165	155
2	Nalerigu	378	220	201
3	Gbintiri	98	46	37
4	Sakogu	45	21	19
5	Langbinsi	102	78	63
	<b>Total</b>	857	830	475

*Field survey 2020*

### **CONSTRUCTION AND REHABILITATION LATRINES**

The Assembly rehabilitated seven (7) institutional latrines at Sumniboma, Kulgona, Zandua, Jawani and Tamboku. Again new construction of 3No. Public toilets were constructed in Gambaga, Nalerigu, Nagboo and Langbinsi.

Summary of the number of latrine rehabilitated and the number of latrine constructed:

SN	Zone	Community	No. of Latrines constructed	No. of Latrines rehabilitated
1.	Gambaga	Tamboku		2
		Gambaga	1	
2.	Nalerigu	Jawani		2
		Zandua		1
		Nagboo	1	
3	Gbintiri	Kulgona		1
4	Langbinsi	Langbinsi	1	
5	Sakogu	Sumniboma		1
	<b>Total</b>		<b>3</b>	<b>7</b>

### **DISLODGING OF TOILETS**

As far as open defecation is one of the major issues in the country. East Mamprusi Municipal Assembly has taken measures to dislodge public latrine that gets full and cannot be used to prevent open defecation within the Municipality.

However, the municipal Assembly has no cesspit emptier for this purpose. The Assembly liaised with the regional Zoomlion for a cesspit emptier to do the dislodgement. The following are the

targeted latrine Public facilities in addition to the institutional and private ones A total of seven (7) public toilets were dislodged.

### **CLEAN UP EXERCISE**

A one-day clean-up exercise was organized in Gambaga/Nalerigu Township as part of the assembly effort to keep the municipal capital clean. The exercise was led by the Hon. MCE and was supported chiefs, opinion leaders, youth groups, Assembly men and Women, NGOs, CBOs, all the Environmental Health and Sanitation staff and the other decentralized departments:

### **ROUTINE HOUSE TO HOUSE INSPECTION**

Expanded Sanitary Compliance Enforcement (ESICOME) is another tool we adopt as part of our routine house to house inspection that helps us identify nuisances in the communities and help facilitate communities to abate the nuisances committed. It helps us in tracking the households without latrines, hand washing facilities and soakaways. Within the period Eight thousand four hundred and twenty-seven (8,427) houses were inspected out this number 245 house were detected with nuisances. Notices were issued to the affected people and later they were given hygiene education and were asked to abate the nuisance.

### **PRIVATE SECTOR PARTICIPATION IN WASTE COLLECTION**

Zoomlion is the only private waste management company in the Municipality. There instances where we have overwhelming solid waste and go for private constructors evacuate the solid waste.

This year we got to a point where the generation of solid waste was too much that the Zoomlion skip truck alone could not evacuate the waste and we hired the services of a private contractor to assist.

Zoomlion is mandated to be picking 13 communal containers. The rest of the solid that dump either through crude dumping are evacuated by the MA.

## **2.5 Waste management**

Waste management is a major municipal service that faces growing towns and cities in Ghana. The situation in the East Mamprusi Municipal Assembly is not different. Frantic efforts have been made to deal the waste management especially solid waste. The chunk of the Municipalities budget before and after its upgradement to municipality status have been consumed by waste management issues.

For the purpose of informed planning, budgeting and effective strategizing to deal with solid waste management in the municipality depends so much on how reliable information or baseline data no matter how scanty it maybe. The want of a database triggered the commissioning of the environmental health unit with support from the development planning unit by the Municipal Coordinating Director to conduct some field work to build up a database.

Consequently, the team succeeded in mapping out the information below that helped in the updating of the MESSAP.

### 2.9.2 Existing Neighbourhoods and Zones in the Municipality Where Waste Is Dumped

- a. Gambaga Zonal Council Refuse Dumps
- b. Langbinsi Zonal Council Refuse Dumps
- c. Nalerigu Zonal Council Refuse Dumps

### 2.9.3 Identified and Mapped Waste in Each Neighborhood/Zone

Field analysis indicated that waste is currently not sorted in the municipality; this is probably because there is not recycling intentions yet which could encourage people to sort and probably sell the waste for some income.

However, the following are the sources of solid waste identifiable in the towns of the Assembly.

<b>SOURCES OF SOLID WASTE</b>	<b>TYPES</b>
Residential waste/ Organics	Food waste, rubbish, ashes, special waste, grass trimmings
Commercial / municipal waste	Food waste, rubbish, demolition and construction, occasional hazardous waste.
Industrial waste	Food waste, rubbish, ashes, demolition and construction, special waste.
Plastics	Polythene, empty soft drink containers, High density, Rubber and leather
Textiles	Worn out clothing
Metals	Scrap, Cans/Tins),
Open areas waste	Special waste, rubbish.
Agricultural waste	Spoiled food waste, agricultural waste, rubbish, hazardous waste.

## 1.70 SOLID WASTE MANAGEMENT

### 1.71 SOLID WASTE COLLECTION

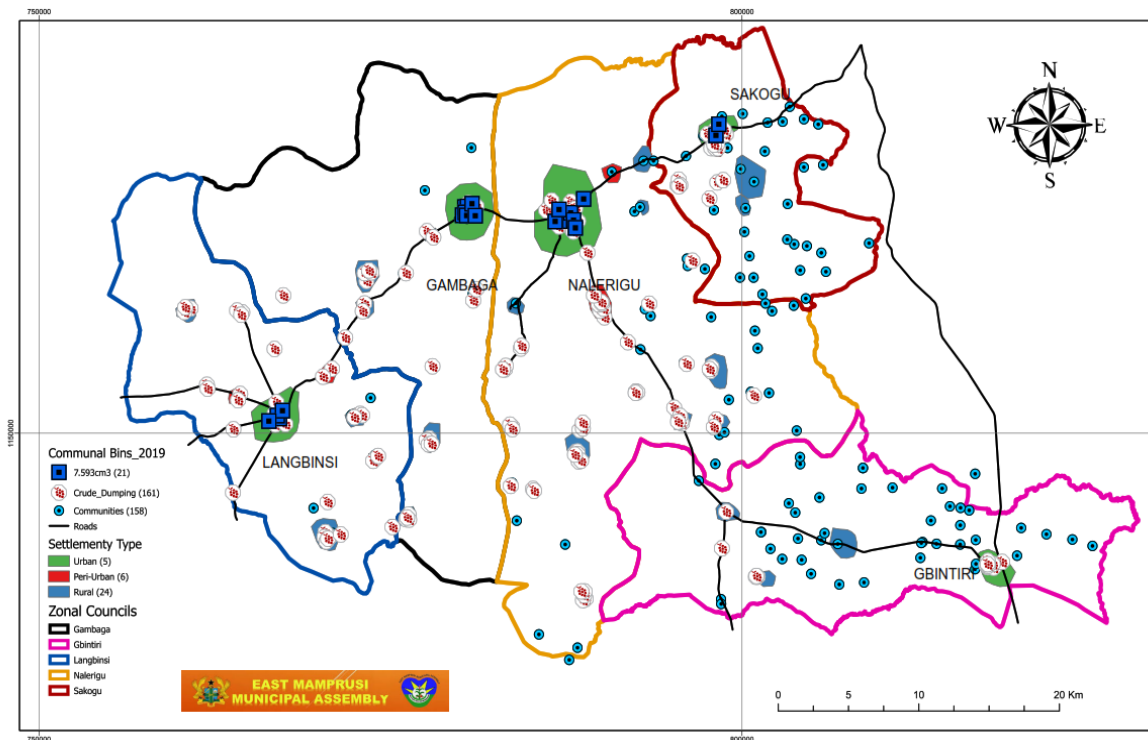
- The Municipality has five(5) Zones with an estimated population of 171,745. The estimated annual Solid Waste generated in the Municipality is 27,824.40 metric tons.
- Our field investigation revealed that solid waste collected from the households is conveyed into the communal collection site.
- Other street wastes dumped are collected by Zoomlion workers.
- The estimated annual quantity of solid waste collected in the Municipality is 4,596.80 metric tons with 13 communal containers which has average volume of 6.8 tone.

It implies about 16.52% of the solid waste are collected and disposed.

TARGET ZONES	POP.	EST.SW GENERATED (Metric Tons)	EST.SW COLLECTED (Metric Tons)	NO. OF COMMUNAL CONTAINERS
NALERIGU	61,192	9,913.104	2,475.20	7
GAMBAGA	32,608	5,282.496	1,414.40	4
LANGBINSI	35,783	5796.684	707.20	2
<b>TOTAL</b>	<b>129,583</b>	<b>20,992.284</b>	<b>4596.80</b>	<b>13</b>

Field survey, 2020

## INTERMEDIARY SOLID WASTE COLLECTION IN EMMA, 2019





## 2.6 Climate Change Disaster and Risk Reduction

The national disaster management organization in collaboration with other department successfully the implement the following in the activities as the end of the year:

- Field Visitation by officers and zonal staff for data collection
- Community sensitization on climate change
- Community disaster volunteer groups meeting
- Review the municipal disaster risk reduction
- 5 Staff meeting organised
- Community sensitization on bush fire
- Data collection on disaster and submission of reports

### Disaster

The municipality had its own share of windstorm causing havoc in some communities:

### WINDSTORM

Community	Number of structures/Rooms affected	Number of People affected		
		Adult	Children	Total
Nalerigu, sakogu, Dindani, Dindani, Bongbni, lebzinga	209	426	535	961
<b>RAINSTORM</b>				
Gbintiri ,nalerigu,langbensi zones	132 rooms			2926
<b>FLOOD</b>				
Namasim, Zambulugu, Yinyodanyili, Sakogu, Gbinrinzeari, Bangu ,Zaadantinga ,Dagbiriboari, Nalerigu	132rooms & 1372 acres			3747
<b>FIRE</b>				



Gambaga, nalerigu	7rooms & 77 acres			123

**2.1 Road Activities –Department of Roads**  
**Status Report Related activities 2020**

Item	Activity	Location	Output Indicator	Status			Remarks
				Not Started	On-going	Completed	
1	Repair Of Broken Drains	<b>Gambaga,Nalerigu</b>	A Total Of 5 Cubic Meters Was Used			<b>X</b>	Successfully implemented
2	Desilting Of Drains	<b>Gambaga,Nalerigu</b>	8 kms, 3 each for Gambaga and Nalerigu			<b>X</b>	Successfully implemented
3	Errection And Replacement Of Traffic Signs	<b>Gambaga,Nalerigu</b>	Nill	<b>X</b>			Not implemented
4	Patching Of Pot Holes	<b>Gambaga,Nalerigu</b>	A total of 12 square meters was covered			<b>X</b>	Successfully implemented
5	Servicing And Maintenance Of Street Lights	<b>Gambaga,Nalerigu</b>	50 fused bulbs were replaced and 95			<b>X</b>	Successfully implemented S

			were serviced				
6	Cleaning Of Walk Ways And Sectional Repairs On Walk Way	<b>Gambaga,Naleringu</b>		<b>X</b>			Roads construction way on-going

## 2.12 National commission civil education

### Summary of activities implemented during the year

#### SUMMARY OF ACTIVITIES IMPLEMENTED

S / NO	PROGRAMME	NO. OF ACTIVITIES CARRIED OUT	PARTICIPATION			TOTAL
			MALE	FEMALE	PWDs	
1	Public Education	96	1,805	2,530	-	4,335
2	Community Civic Education Clubs	25	1,221	130	-	1,351
3	School Civic Education Clubs	12	170	169	-	339
4	Coronavirus COVID – 19	459	91,291	105,836	-	197,127
5	OXFAM – NCCE PROJECT COVID – 19	155	3,311	6,694	76	10,081
6	Social Auditing Engagement	2	84	149		233
7	Social Auditing follow-up	1	15	10	-	25
8	IPDC Meeting	1	17	12	1	30
9	Parliamentary Candidate Debate	1	26	14	1	41
10	Civic and Voter Education	46	2,409	3,059	-	5,468
	Total	798	100,349	118,603	78	219,030

The Annual Report recorded 10 programme 798 activities carried out and participation was 219,030 that was 100,349 males, 118,603 females and PWDs 78.

#### 1. PEACE WALK

The Directorate participated in a peace walk across the principal streets of Nalerigu, the Capital town of the North East Region.

It was jointly organized by the Military force and the Security Service including, Police, Prison, Fire, Ambulance, and Custom Services.

The main objective was to ensure the protection and safety of the general public before, during and after the December 7, 2020 polls.

## 2. ELECTION OBSERVATION

The Directorate comprising of three member staff the December 7, 2020 general elections in 15 polling centres. The observation did not record any shortage of election materials. The voting process was orderly and recorded non-violent. The 15 polling stations witnessed free, fair and transparent polls.

The Directorate participated in forty (40) activities in the name of collaboration during the period under review.

## **STATUS OF IMPLEMENTATION OF URBAN DEVELOPMENT ACTION PLAN 2020**

### **CAPACITY SUPPORT GRANT:**

<b>NO</b>	<b>PLANNED ACTIVITY</b>	<b>LEVEL OF IMPLEMENTATION</b>
<b>1</b>	Procure Signage/Stenciling & plant of 81 identified streets.	<b>COMPLETED</b>
<b>2</b>	Procure a B0 plotter expand the street naming and property addressing	<b>COMPLETED</b>
<b>3</b>	Procure 3No Desktop Computers with UPS and 3 No Printers for billing system	<b>COMPLETED</b>
<b>4</b>	Organize annual Private Sector Engagements on Fee Fixing Resolution and sensitisation on Property Rates & IGF utilization.	<b>COMPLETED</b>
	Update the spatial database and expand the Planning Scheme to meet the twin urban areas	<b>COMPLETED</b>
<b>5</b>	Train building (inspectorate, Physical Planning, works) staff members on Geographical information system (GIS) and spatial Planning, Project management and Urban planning & management	<b>NOT IMPLEMENTED</b>

6	Build the Environmental Health and Planning staff capacity on municipal waste planning and management.	<b>COMPLETED</b>
7	Procure a software and Train staff (Budget, Finance, Physical & Development Planning) on computerised billing system.	<b>NOT IMPLEMENTED</b>

#### INVESTMENT GRANT:

NO	PLANNED ACTIVITY	LEVEL OF IMPLEMENTATION			REMARKS
		MPLEMENTED	ON-GOING	NOT IMP'TED	
	Construction of Terminal Building, Public Washrooms and Paving		ON-GOING		Foundation Footings Level completed

## 2.2 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

A number of critical developmental and poverty reduction intervention were undertaken during the period under review. These include among other things, the National Health Insurances Scheme, planting for Food and Jobs, the school feeding programme, the Youth Employment Programme, Livelihood Empowerment Against Poverty etc. Details of the various interventions for the period under review are as follows:

### 2.2.1 National Health Insurance scheme

The National Health Insurance Scheme was formally launched in East Mamprusi in August 2005. It started issuing identification cards in September 2005, and began administering claims in November the same year and has since been in operation.

The Municipality has twelve healthcare providers accredited by the Scheme to provide healthcare services to policy holders. These are made up of one hospital, five clinics/health centres, five CHPS Compounds and one laboratory as indicated below:

*Table 9: Accredited Health Care Providers in the Municipality*

No.	Health Provider Name	Ownership	Health Provider Level	Location
1	Baptist Medical Centre	CHAG	Primary Hospital	Nalerigu
2	Langbensi Presby Clinic	CHAG	Health Centre	Langbensi
3	Gambaga Health Centre	Government	Health Centre	Gambaga

4	Sakogu Health Centre	Government	Health Centre	Sakogu
5	Gbintiri Health Centre	Government	Health Centre	Gbintiri
6	Wundua CHPS	Government	CHPS Compound	Wundua
7	Jawani CHPS	Government	CHPS Compound	Jawani
8	Gbangu CHPS	Government	CHPS Compound	Gbangu
9	Samini CHPS	Government	CHPS Compound	Samini
10	Nagbo CHPS	Government	CHPS Compound	Nagbo
11	Divine Clinic	Private	Health Centre	Sakogu
12	Medico Laboratory	Private	Diagnostic Centre	Nalerigu

### 2.3 Registration of NHIS Beneficiaries

Membership registration is divided into two per the Scheme operations. Those who are registering for the first time and calls for the printing of a new ID card and those who are coming to renew their membership with previous ID cards issued. Membership is further categorized under informal (those who pay premium), SSNIT Contributors, SSNIT Pensioners, Indigents under 18 Years, those above 70 years and Pregnant Women. Only the Indigents and Pregnant women are exempted from paying processing fees and premium the rest of the categories pay processing fees. However, the informal category pay premium in addition.

*Table 10: Performance of NHIS*

INDICATORS	BASELINE 2019			TARGET 2020			ACTUAL 2020		
	M	F	TOTAL	M	F	TOTAL	M	F	TOTAL
INFORMAL	4650	10212	14862	5505	11153	16658	3998	9647	13645
SSNIT CONTRIBUTORS	765	454	1219	1169	552	1721	697	323	1020
SSNIT PENSIONERS	40	20	60	124	54	178	58	26	84
INDIGENTS	4101	4980	9081	7512	9036	16548	5458	6982	12440
UNDER 18 YRS	18100	18222	36322	20295	20079	40374	16251	16035	32286
70 YEARS AND ABOVE	994	1631	2625	2534	2251	4785	750	1657	2407
PREGNANT WOMEN	0	3251	3251	0	4718	4718	0	3132	3132
<b>TOTAL</b>	<b>28650</b>	<b>38770</b>	<b>67,420</b>	<b>37139</b>	<b>47843</b>	<b>84982</b>	<b>27212</b>	<b>37802</b>	<b>65014</b>

#### 2.3.1 School Feeding Programme

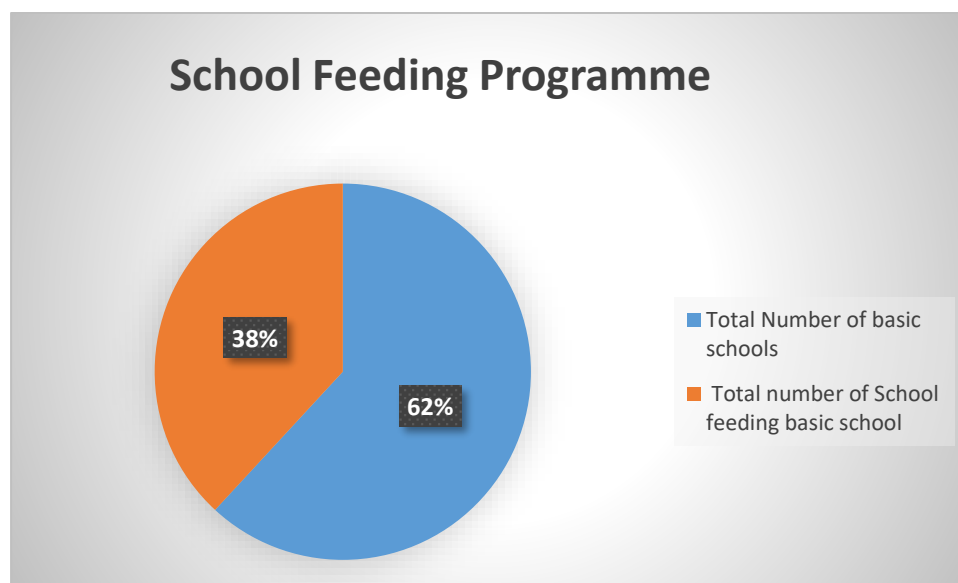
The school feeding programme is being run in 61 basic schools with a total **28,724** The table below shows the details:

*Table 11: School Feeding programme beneficiaries in the Municipality*

Boys	Girls	Total
14759	13965	28724

Table 12: School Feeding programme beneficiaries basic schools in the Municipality

Total Number of basic schools	Total number of School feeding basic school
99	61



### 2.3.2 Free Senior High School Educational policy

The municipality started the implementation of the government flagship programme free SHS in the only two Senior High Schools in the municipality namely Gambaga Girls SHS and Nalerigu SHS and further to the new secondary schools that were established at langbinsi and Sakogu.

Table 13: Second Cycle Schools in the Municipality

No	School	Year 2017/18	Year 2018/19	Year 2019/20	Total Student Update
1	Nalerigu SHS	2,692	3,069	3,172	8,933
2	Gambaga Girls SHS	1,050	1,176	1,184	3,410
3	Langbinsi SHS	-	77	130	207
4	Sakogu SHS	-	77	161	238
	<b>Total</b>	<b>3,742</b>	<b>4,399</b>	<b>4,647</b>	<b>12,788</b>

### 2.3.3 The National Youth Employment Agency

The total number of youth engaged under the programme as at end of 2020 is 178. The number of people employed varies according to the modules. The breakdown of the number by is as tabulated below:

Table 12: Personnel Situation of YEA

No	Name of Model	No. of 2019 Beneficiaries	No. of 2020 Beneficiaries	Total Beneficiaries
1	Community Policing Assistants	0	0	21
2	Community Health Workers	0	0	0
3	Prison Service Assistants	0	0	0
4	Fire Service Assistants	0	0	0
5	Electronic Health Technicians	0	0	0
6	Environmental Protection officers	0	0	0
7	Community Education Teaching Assistants	0	0	0
8	Coastal Sanitation Assistants	0	0	0
9	Arabic Instructors	0	0	0
10	COMMUNITY SANITATION	0	0	157
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>178</b>

### 2.3.4 Nation Builders Corps (NABCO)

The Nation Builders Corps programme is a government initiative to address graduate unemployment with the following objectives; to provide temporary employment, improve skills and employability, public service delivery and revenue mobilization.

The Municipal Assembly recruited two hundred and eighty-five (285) graduates under the first ever Nation Builders Corps popularly known as NABCO through the various models under the coordination of the NABCO National secretariat.

Table 13: Personnel Distribution by Model-NABCO

Module	Male	Female	Total
Educate Ghana	95	41	140
Heal Ghana	14	17	31
Feed Ghana	5	0	5
Revenue Ghana	29	11	40
Digitize Ghana	13	2	15
Civic Ghana	23	15	38
Enterprise Ghana	10	6	16
<b>Total</b>	<b>190</b>	<b>97</b>	<b>285</b>

### 2.3.5 Planting Food and Jobs (PFJ)

The Planting for Food and Jobs Programme is one of the Agricultural initiatives introduced by the government to enhance food security and also provide jobs.

Under the programme farmers were provided with improved seed, fertilizer, dedicated agricultural extension services and marketing.

*Table 14: PFJ beneficiary trend*

Year	Beneficiaries			Area (Ha)
	Total	Male	Female	
2017	1,211	1,173	38	2,385.4
2018	6,884	5,508	1,376	6,470.5
2019	7,893	6,473	1,420	12,787.7
2020	38,518	31,278	7,240	
<b>GRAND TOTAL</b>	<b>54,506</b>	<b>44,432</b>	<b>10,074</b>	<b>21,643.6</b>

*Table 15: Inputs Distribution*

Year	Seed			Fertilizer		
	Maize	Rice	Soya bean	NPK	Urea/ammonia	Organic
2017	100	250	28	11900	1000	0
2018	500	200	50	55000	22000	0
2019	2730	1563	50	255754	67100	3850
2020	1305	2889	50	399743	152000	0
<b>TOTALS</b>	<b>4635</b>	<b>4902</b>	<b>178</b>	<b>722397</b>	<b>242100</b>	<b>3,850</b>

### 2.3.6 Achievements

The implementation of Planting for Food and Jobs has improved poor farmers' access to improved seed and fertilizer thereby increasing their yields from 4 bags for maize to 10 bags per acre, and 6 bags for rice to 12 bags per acre

### 2.3.7 Planting For Export Rural Development

#### 2.4 Agriculture Mechanization

The Agriculture Mechanization Centers was introduced as part of the planting for food and jobs programme, under the Agriculture Mechanization Centers two (2) tractors, ten (10) power tillers, six (6) corn Sheller's and four (4) irrigation pumping machines and its accessories were received from the MLGRD to facilitate the establishment of the Mechanization Center in the Municipality to enable farmers especially women access to the use of farm implements.



### 2.4.1 Rearing For Food and Jobs (RFJ)

RFJ was introduced as part of the planting for food and jobs programme, under RFJ improved breeds of small ruminants (sheep) and poultry are supplied to small holder farmers as a loan to be repaid back after 2 years.

The program was piloted in 2 districts in the region. East Mamprusi (sheep) Bunkpurugu/Nakpanduri (Guinea fowl) in 2019.

*Table 16: Rearing for Food and Jobs Beneficiaries,2020*

Year	No. of cockerels received	No. of cockerels distributed	Beneficiaries		
			Male	female	Total
2020	400	400	25	15	40

### 2.4.2 One million Dollars Per constituency

The Municipality has benefited from this programme in the form of projects such as six (6) completed dams in six communities (Wundua, Bongbini, Gbangu, Jawani, Zarantinga, and Bongni) under **one village one dam**, four (4) toilets with mechanized boreholes in 4 communities (Gbintri, Nalerigu, Sakogu and Gambaga) under Infrastructure for Poverty Eradication Projects (IPEP), a Warehouse in Gambaga under the One District One Warehouse and market stalls in Gbintri have all being completed as the end of 2020.

### 2.4.3 Livelihood Empowerment Against Poverty (LEAP)

The municipality has been able to roll out and continue to monitor the LEAP programme in 118 communities. The programme continues to serve as a major source of livelihood to many of the under privilege in the communities. During the period under review, a total of 4,158 beneficiaries are on the programme. They comprise of 2,105 women, 1,778 men and 275 people living with disability. The Municipal Assembly will continue to work with its partners to maintain social inclusion.

*Table 17: LEAP Beneficiaries,2020*

Total No. of communities in the District	Total No. of Beneficiary communities	Beneficiaries			Total
		People living with disability	Men	Women	
142	118	275	1778	2,105	4,158

#### 2.4.4 REGISTRATION AND SUPPORT TO PEOPLE LIVING WITH DISABILITIES (PWDs)

Data collection on Persons with Disabilities was conducted in the District, in all two thousand (2000) disability persons were registered.

A total number of 107 PWDs were also supported in various areas, thus, **GHS94,704.87** was disbursed in 2020 to support the 107 PWDs under education, medicals, business and home support. The table below indicates the breakdown for various support areas.

Table 18: support to people living with disabilities (PWDs)

No.	Area of Intervention	Male	Female	No. of Beneficiaries	Source of funds
1.	Education	2	2	4	DACF
2.	Medical support	9	3	12	DACF
3.	Business development	25	30	55	DACF
4.	Farming	15	17	32	DACF
5.	Home support	1	3	4	DACF
<b>TOTAL</b>		<b>52</b>	<b>55</b>	<b>107</b>	

#### 2.4.5 CHILD RIGHTS PROMOTION AND PROTECTION

The department also conducted community outreach on child rights promotion and protection. Thus, sensitizing the citizenry on such relevant topics as child rights, child marriage, teenage pregnancy, school dropout and rising rates of drug abuse among others. Communities pledged to take the responsibility of reporting cases to the law enforcement agencies instead of dealing with them at home, tasking household heads with the responsibility of maintaining children in school with sanctions for heads who flout the laid down community resolutions, instituting by-laws in the communities and discouraging school children from travelling south to undertake “Kayaye”.

Date	Intervention type	Level of implementation	Beneficiaries			Remarks
			Male	Female	Total	
April,2020	Data Validation Exercise on people living disability PWD support Application Request	Completed			72	
May,2020	Formation and Training of 10 Child protection team in 10 communities.	Completed	18	32	50	Successfully carried
June,2020	Sensitization of 10 communities on child trafficking, child marriage	Completed	118	210	328	Successfully carried

Date	Intervention type	Level of implementation	Beneficiaries			Remarks
			Male	Female	Total	
	and orphan child care					
June,2020	Sensitization of 10 communities on child rights, child trafficking, child labour (emphasis o kayaye)	Completed	81	102	183	Successfully carried

No.	Date	Venue /location	Child protection activity	Issues discussed
1	May,2020	Lagtarigu, Gbangu, Gbingbiriga, Toanayili, Jawani, Zambulugu Dindani Sumniboma Gbangdabila Yankazia	Formation and training of 10 child protection teams in 10 communities	Formation and inauguration of teams Roles and responsibilities of child protection teams
2	June 2020		Sensitization of 10 communities on orphan child care, child trafficking and child marriage	Effects of child trafficking and child marriages,child labour.
3	June,2020		Sensitization of 10 communities on child rights and child labour (emphasis on kayaye)	Child rights and conventions and Responsibilities Effects on child labour and child trafficking

### Date on vulnerable groups in municipality

#### Number of People living with HIV/AIDS

Male	Female	Total
15	24	39

#### Number of Prisoners

Male	Female	Total
20	0	20

### CASEWORK

In addressing maintenance, the Children 's Act Section 47- Duty to Maintain a Child requires parents or other legally liable persons to supply the necessities of health, life, education and reasonable shelter for the child. Thus, every parent has rights and responsibility whether imposed by law or otherwise towards his or her child which include the duty to protect the child from neglect, discrimination, violence, abuse, exposure to physical and moral hazards and oppression.

Hinging on this, the department undertook casework on child maintenance and paternity. Thus 1 case of teenage pregnancy and paternity denial was reported from Gambaga and yaroyiri

Intervention type	Level of implementation	Beneficiaries			% of cases resolved	Remarks
		Male	Female	Total		
Undertake casework on child maintenance and paternity	Completed	1	1	2	100	Successfully carried out
Casework on neglect of parental responsibility	Completed	0	1	1		Successfully carried out

### LINKING VULNERABLE GROUPS TO SOCIAL SAFETY NETS (NHIS)

During the 2020 implementation year, the Department in collaboration with the National Health Insurance registered and renewed the health insurance cards for 9,372 indigents. This was made up of 6,407 poor and vulnerable people, 2,942 children under school feeding and 23 prison inmates

INDIGENT CATEGORY	SEX		TOTAL
	MALE	FEMALE	
Poor and vulnerable	2379	2489	4868
Children under school feeding programme	1638	1304	2942
Prison inmates	23	0	23
<b>TOTAL</b>			<b>7833</b>

*Table 19: Critical Development and Poverty Issues*

Critical Development and Poverty Issues	Allocation GHC	Actual Receipts GHc	Number of Beneficiaries	
			Target For 2020	Actuals For 2020
Ghana School Feeding Programme	-	-	10,000	28,724
Capitation Grants	-	-	-	-
National Health insurance Scheme	-	-	70,000	65014

Livelihood Empowerment Against Poverty (LEAP) Programme	-	-	5,000	4,158
National Youth Employment Program	-	-	200	178
One District One Factory Programme	-	-	-	-
One Village One Dam Programme	-	-	3000	1100
Planting for Food and Jobs Programme	-	-	9000	54,506
Free SHS Programme	-	-	5,000	12,788
National Entrepreneurship and Innovation Plan (NEIP)	-	-	100	-
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	-	-	40,000	-
Rearing for Food and Jobs (RFJ)	-	-	150	40
Planting for export Rural Development	-	-	2,000	-
National builder's corps (NABCO)	-	-	-	285
Gender Mainstreaming Interventions	-	-	-	16,048
Registration and support to persons with Disabilities	-	-	-	107

#### 2.4.6 GENDER MAINSTREAMING

Gender mainstreaming has become integral part of the district Assembly's day to day operations in line with the guidelines of the National Development Planning Commission (NDPC) and other legal requirements in Ghana. The gender desk office has been established and the desk officer has been co-opted into many of the Assembly's structures including the Municipal planning and coordinating unit (MPCU). The purpose of this is to ensure that gender, as a cross cutting issue is effectively mainstream into all aspects of the Assembly's operations. During the year under review the following gender mainstreaming activities as contained in the district's annual plan were implemented through various departments like BAC-REP, Department of Agric, community development and social welfare, Gender Desk Office as follows:

*Table 20: Reviewed Gender Mainstreaming Interventions, 2020*

N o.	Intervention Type	Level of implementation	Beneficiaries			Remarks
			Male	Female	Total	
1	COVID-19 Sensitization and Demonstration on hand washing with soap in	Completed	7,500	8,548	16,048	Successful carryout

No.	Intervention Type	Level of implementation	Beneficiaries			Remarks
			Male	Female	Total	
	Nalerigu, Gbintiri ,langbinsi, sakogu Saamini					

Gender specific programme	Gaps identify
COVID-19 Sensitization and Demonstration on hand washing with soap in Nalerigu, Gbintiri ,langbinsi, sakogu Saamini	low Attendance of men

Data	Venue	Activity
	Nalerigu, Gbintiri ,langbinsi, sakogu Saamini	1. COVID-19 Sensitization and Demonstration on hand washing with soap in Nalerigu, Gbintiri ,langbinsi, sakogu Saamini



## 2.5 Popular participation

The power in the local authorities belong to the people hence must be involved at all levels of decision making. The involvement of citizens in decision making enhances confidence in the local authorities. Participation of local people in the decision making process also ensures ownership, inclusiveness and sustainability in service delivery based on this a number of key stakeholders were involved in planning, implementation, monitoring and review of activities in the annual action

Citizens participate in governance through direct process where Assembly engages them in public hearing, Fee Fixing, meet the press and Town Hall Meetings. They also participate indirectly through their representatives (Assembly Members) in taking other crucial decisions, as agents of communicating progress of programmes and projects of the Assembly through assembly meetings.

<b>Indicator</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>
No. of Traditional Authorities participating in municipal development programmes	29	28	1
Number of Assembly members participating in district development programmes	53	49	4
Number of Town hall meetings held	3		
Number of participants at Town Hall meetings	800	600	200
Number of Community durbars organized	8	NA	NA
Number of people present at Community Durbars	147,398	70384	77,017
Number of Review meeting	1	NA	NA
Number of participant present at Review meeting	55	39	16
Number of Community durbars organized	8	NA	NA
Number of people present at Community Durbars	147,398	70384	77,017
Fees fixing meeting	3		
Number of participants at Fee fixing meeting	250	188	62
Number Budget Hearing	1		
Number of participants at Budget Hearing	120	90	30



a. Evaluations conducted; their findings and recommendations

b. Participatory M&E undertaken and their results

The importance of M&E in the execution of policy programmes and projects cannot be over emphasized as it ensures effectiveness, efficiency, accountability, responsiveness and transparency in the allocation and use of scarce resources. To achieve this, participatory M&E were conducted by utilizing the knowledge resources of a wide range of stakeholders including the MPCU, central and local government agencies, NGOs, CBOs, Civil society organizations, the private sector, as well as vulnerable groups in the monitoring and evaluation processes. This was to ensure an effective and participatory monitoring and evaluation process.

## CHAPTER THREE

### 3.0 THE WAY FORWARD

#### 3.1 Key issues addressed and those yet to be addressed

The municipal assembly made a number of significant strides in towards improving development progresses in term during the year and below are some of them:

- Rehabilitation of Assembly Guest House at Gambaga
- Construction of 1No. 3 –Unit Classroom block with ancillary at Zarantinga
- Construction of 1No. 3–Unit Classroom block with ancillary at Gambaga
- Rehabilitation 1No.6 unit classroom at Namangu
- Rehabilitation 2No.Staff QTRs & MCE Office at Gambaga
- Construction of 1No. CHPS compound at Zaari
- Construction of 1no.CHPS compound at Namangu
- Construction of 1No.3-unit classroom block with ancillary at Gbintri
- Capacity building, service delivery were successfully carried out amid COVID-19
- Investigation of all rumors related to COVID-19 were conducted
- Conducted monitoring to all health Facilities before and during COVID-19
- Conducted training to health staff on guideline and protocol at service delivery point amid COVID-19

Noncompliance of clients and community members for observing covid-19 protocol at service delivery point

The following are still being pursued by the Assembly:

- Non-compliance of clients and community members for observing covid-19 protocol at service delivery point
- Difficulty in accessing funds for many activities due to lock up funds at community bank
- The low revenue base of the Assembly that makes it vulnerable is still a major challenge
- Improving the infrastructural and institutional capacity of the Assembly and the decentralized structures
- Expansion of potable water and sanitation facilities for the majority of the people
- Promotion of modernized agricultural production
- Promotion and sustaining private sector investments in the municipality
- Expansion of the supply of energy (Electricity) to more communities

### 3.2 Conclusion

In concluding this report, it is worth noting that the content and timing of submission of reports covering, quarterly and annual progress reports is entirely determined by the behaviour of the departments and units of the Assembly that generate the results. Since the planning unit has the responsibility of collating and arranging the information produced by the departments and units, failure on the part of the action departments leaves the planning unit helpless. In the face of the challenges all the pressure sits on the development planning unit to deliver results. To deliver at the right time when the information has not been submitted by the right sources will amount to cooking of data and information.

### 3.3 Recommendations

The following measures have been put forward for consideration by all the key stake holders in local governance process.

- Improvement of the resource base of the Assembly internally and externally. Internally, more innovative approaches should be developed and best practices from other areas as well as transparent reward and punishment measures should be applied to improve the IGF situation of the municipality. Externally, deductions at source of the DACF should be regulated in order that it does not affect the programmes of the Assembly
- There should be more stake holder's collaboration in the implementation of development programmes and projects to allow for more harmonious development and reduce duplication of efforts to the bearers' minimum.
- There is the need to always effectively 'market' the Assembly to allow for the 'buy in' of the programmes and projects of the Assembly by NGOs and other development partners for effective and timely implementation.
- Resources and logistics should be made available to the MPCU to ensure effective monitoring of development activities in the municipality.
- **The public sector reforms will have to consider turning performance milestones into results based performance management system whereby staff salaries will have to be based on deliverables submitted at accepted periods of the year. Failing which they will be entitled to maybe the minimum wage. This will make staff sit up and delink personal sentiments with professional work that has to be delivered.**

### 3.4 ANNEXES

#### *Annex 1: Status of 2020 Action Plan Implementation*

Indicators	Baseline 2019	Target 2020	Actual 2020
Proportion of the annual action plan implemented	83.19%	85%	<b>81.06%</b>
Percentage of Annual Action Plan interventions completed	80.08%	81%	<b>78.08%</b>
Percentage of Annual Action Plan interventions that are on-going	3.11%	4%	2.98%
Percentage of Annual Action Plan interventions abandoned	0	0	0
Percentage of Annual Action Plan interventions yet to start	16.81%	15%	18.92%

## Annex 2: Project Register

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
<b>DISTRICT ASSEMBLY COMMON FUND –DACF</b>												
Completion 1 No. CHIPs Compound at Tuni	Social Development	TUNI	Maasim Const.Works	101,753.15	<b>DACF</b>	02-Apr-15	09-Apr-15	02-Jul-15	91,293.56	10,459.59	100% COMPLETED	Completed and ready for use
Rehabilitation of Assembly Guest House.	Social Development	GAMBAGA	Maasim Const.Works	268,133.18	<b>DACF</b>	05-Jul-16	12-Jul-16	12/10/2016	205,919.95	62,213.33	100% COMPLETED	Is in use
Construction of Ino.Doctors bungalow.	Social Development	GAMBAGA	MUHARAH.CO.LTD	335,802.18	<b>DACF</b>	05-Jul-16	12-Jul-16	12/10/2016	176,085.00	159,717.18	80% COMPLETED	Contractor on site& pestering is on going
Construction of 1No. 3 –Unit Classroom block with ancillary facilities and furnishing at Zarantinga.	Social Development	Zarantinga	M/S Humural Contract Works, P O Box 13, Sakogu	233, 893.00	<b>DACF</b>	08/07/2019	17/07/2019	31/10/2019	3233, 893.00	00.00	100% COMPLETED	In use
Construction of 1No. 3–Unit Classroom block with ancillary	Social Development	Gambaga	M/S Toonbihi Ghana LTD P O Box 174. Tamale	249,936.00	<b>DACF</b>	08/07/2019	17/07/2019	31/10/2019	224,944.06	00.00	100% COMPLETED	In use



PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Rehabilitation of 1No.3unit Classroom Block with ancillary facilities at Zarantinga		Zarantinga	M/S Humural Contract Works, P O Box 13, Sakogu	80,475.00	<b>DACF</b>	17 <sup>th</sup> Sep.2020	24 <sup>th</sup> Sep.2020	24 <sup>th</sup> Dec.2020	72,428.50	8046.50	100% completed	In use
Rehabilitation of 1No.3unit Classroom Block with ancillary facilities at Jawani		Jawani	M/S Humural Contract Works, P O Box 13, Sakogu	98,489.00	<b>DACF</b>	17 <sup>th</sup> Sep.2020	24 <sup>th</sup> Sep.2020	24 <sup>th</sup> Dec.2020	88,640.00	9849.00	100% completed	In use
Rehabilitation of 1No.3unit Classroom Block at Gambagag		Gambaga	M/S Toonbihi Ghana LTD P O Box 174, Tamale	82,000.00	<b>DACF</b>	17 <sup>th</sup> Sep.2020	24 <sup>th</sup> Sep.2020	24 <sup>th</sup> Dec.2020	74,800.00	7200.00	100% completed	In use
Rehabilitation of 1No.3unit Classroom Block at Nalerigu		Nalerigu	M/S Toonbihi Ghana LTD P O Box 174, Tamale	94,000.00	<b>DACF</b>	17 <sup>th</sup> Sep.2020	24 <sup>th</sup> Sep.2020	24 <sup>th</sup> Dec.2020	84,600.00	9400	100% completed	In use
Drilling of Boreholes in some communities in sakogo		Sakogu zone	M/S Humural Contract Works, P O Box 13, Sakogu	166,260.00	<b>DACF</b>				166,260.00	00.00	100% completed	In use
<b>DACF-RGF(DDF)</b>												

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Construction of INo. CHPS compound at Zaari	Social Development	Zaari	M/S Toonbihi Ghana LTD P O Box 174. Tamale	175,000.00	DACF-RGF <b>(DDF)</b>	08/07/2019	17/07/2019	31/10/2019	173,643.55	1357.00	100% COMPLETED	Ready for use
Construction of INo. CHPS compound at Buzulungu	Social Development	<b>Buzulungu</b>	Nuuru Construction Company LTD. P O Box 18 02, Tamale	175,000.00	DACF-RGF <b>(DDF)</b>	08/07/2019	17/07/2019	31/10/2019	157,500.00	17,500.00	100% COMPLETED	Ready for Use
Construction of INo. 3-unit classroom block with ancillary facilities and furnishing at Duuni	Social Development	Duuni	M/s Abkolar enterprise	224,967.00	DACF-RGF <b>(DDF)</b>	19/11/19	25/11/19	01/05/2020	202460.3	22506.7	100% COMPLETED	Ready for Use
Completion of Ino. teachers Qtr at Gambaga	Social Development	Gambaga	M/s Abkolar enterprise	195,165.00	DACF-RGF <b>(DDF)</b>	19/11/19	25/11/19	01/05/2020	126,564.52	68,601.52	100% COMPLETED	Ready for Use
Construction of Ino. CHPS compound at Namangu	Social Development	Namangu	Ms Humural Const. works	174,994.00	DACF-RGF <b>(DDF)</b>	19/11/19	25/11/19	01/05/2020	84982.76	90,011.24	100% COMPLETED	Ready for use
Construction of INo. 3-unit classroom block with ancillary at Gbintri.	Social Development	Gbintiri	M/s Toonbihi LTD	225,103.00	DACF-RGF <b>(DDF)</b>	19/11/19	25/11/19	01/05/2020	224586.13	516.87	100% COMPLETED	Ready for use



PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Construction of INo.4-Unit Classroom block with office and furnishing at Sakogu SHS	Social Development	Sakogu	M/s Humural Const. works	234,438.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	0	234,438.00	15%	Contractor on site
Construction of INo. maternity block with furnishing at Langbinsi Clinic	Social Development	Langbinsi	M/s Toonbihi Ghana LTD	255,563.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	0	255,563.00	15%	Contractor on site
Construction of INo. 4-Unit classroom block with office at Langbinsi SHS	Social Development	Langbinsi	M/s Toonbihi Ghana LTD	229,403.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	0	229,403.00	15%	Contractor on site
Construction of INo.CHPS compound at Yankazia	Social Development	Yankazia	M/s Abdulai Iddrissu Enterprise	225,664.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	0	225,664.00	15%	Contractor on site
Rehabilitation of INo. Vetnery Clinic and furnishing at Gambaga	Social Development	Gambaga	M/s Toonbihi Ghana LTD	179,738.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	0	179,738.00	15%	Contractor on site
Construction of INo.3-Unit Classroom with ancillary facilities	Social Development	Nalerigu	M/s Humural Const. works	229,999.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	112,250.55	117,748.45	60%	Works on going and lintel level

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
with furnishing at Nalerigu												
Construction of INo.3-Unit Classroom with ancillary facilities with furnishing at	Social Development	Nalerigu	M/s Abkolar Enterprise	230,120.00	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	34,518.00	195,602	60%	Works on going and lintel level
Procurement of items for furnishing 3No CHPS Compound at Namangu,Buzullugu ,Zaari	Social Development	Namangu,Buzullugu ,Zaari	M/s Time Cool ENT	68,484.70	DACF-RGF <b>(DDF)</b>	03/12/2020	10/12/2020	10/04/2021	68,484.70	68,484.70	100%	Ready for use
Construction of INo. Maternity blk with furnishing at Gambaga Clinic	Social Development	Gambaga	M/s Toonbihi Ghana LTD	240,036.00		03/12/2020	10/12/2020	10/04/2021	216,364.50	23671.15	100% completed	Ready for use
<b>SPECIAL FUNDS- MLGRD-MP PROJECT</b>												
Construction of INo.3-unit classroom block ,administration block, 5-seater KVIP toilet, kitchen and store at Gbintri SHS.	Social Development	Gbintri	M/s Toonbihi LTD	919,959.70	MLGRD-MP PROJECT-Special Funds	16/10/2019	22/07/19	18/12/19	919,959.70	00.00	100% completed	Ready for Use

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
<b>GHANA PRODUCTIVE SAFETY NET PROJECT-GPSNP</b>												
Rehabilitation of small earth at Nagboo		Nagboo	m/s Tawer limited -accra	149,992.81	GPSNP	25/02/2020	2/03/2020	2/03/2022	93459.27	56,533.54	45%	Works on-going
Rehabilitation of small earth at Sakogu		Sakogu	m/s Iddal company limited	1,034,454.40	GPSNP	25/02/2020	2/03/2020	2/03/2022	77,065.24	957,389.16	35	Works on-going
Rehabilitation of Langbisi-Bumboguzio feeder Road 3.5KM		Langbisi-Bumboguzio	M/s Quuduwah Company Limited-Accra	289,647.28	GPSNP	25/02/2020	2/03/2020	2/03/2022	97,254.90	192,392.38	60%	Work on-going
<b>Ghana secondary cities support program-GSCSP</b>												
Construction of Bus Terminal Building , Public Washrooms and Paving at Nalerigu		Nalerigu	Messers Saitama Enterprise Limited	3,238,464.60	GSCSP	12/05/2020	19/05/2020	19/02/2021	826,189.92	2,412,274.92	30%	Contractors on site & works on going
Fabrication and supply of street Naming Sign poles		Nalerigu - Gamabag	Gratis Foundation -Tamale	35,060.00	GSCSP	7/07/2020	14/07/2020	8/08/2020	0	35,060.00	100%	street Naming Sign poles planted & in use
<b>Building and Road Research Institute -BRI</b>												
Construction of 6-unit classroom	Social Development	Gambaga	Messrs Eborics Co.LTD	550,057.86	Building and Road Research	02/05/2019	08/10/19	08/02/2020			100% COMPLETED	Handover and in use



PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (SUM GHC)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
and Innovation Plan (NEIP)										
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	Social Development	-	-	-	-	-	-	-	-	
Rearing for Food and Jobs (RFJ)	Social Development	-	-	-	-	-	-	-	40	
Planting for export Rural Development	Economy Development	-	-	-	-	-	-	-	-	
National Builders corps (NABCO)	Social Development	-	-	-	-	-	-	-	285	

*Annex 4: Revenue Sources*

REVENUE ITEM	BASELINE 2019	TARGET FOR 2020	ACTUAL FOR 2020
IGF	212,278.64	227,800.00	139,308.86
DACF	2,777,686.83	3,749,569.78	2,965,171.43
MPs CF	897,407.68	1,165,001.08	893,771.97
PWDs CF	0.00	350,487.09	170,035.99
MSHARP	0.00	18,747.85	10,625.49
GSEFP	0.00	0.00	0.00
SRWSP	0.00	40,807.00	7,000.00
DDF	1,710,846.59	2,296,810.90	783,792.08

GSOPUNFPA	0.00	1620,000.00	367,574.01
UDG	257,002.27	3,908,361.62	3,643,377.22
LEAP	0.00	0.00	
OTHERS (RING & MAG)	1,193,543.63	434,116.82	164,394.83
<b>TOTAL</b>	<b>7,030,765.64</b>	<b>13,851,702.14</b>	<b>9,165,051.88</b>

*Annex 5: EXPENDITURE*

<b>EXPENDITURE ITEM</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
Compensation	2,344,326.00	2,708,854.00	3,153,617.49
Goods and Services	1,466,932.96	3,588,271.20	1,916,553.84
CAPET	1,361,799.20	9,988,418.96	5,357,313.62
Others(RING & MAG)	2,456,382.00		185,067.58
<b>Total</b>	<b>7,629,440.16</b>	<b>16,285,544.16</b>	<b>10,632,552.53</b>

*Annex 6: Assessment of Performance Indicators*

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
	<b>ECONOMIC DEVELOPMENT</b>			
<b>1</b>	<b>Total output in Agriculture Production</b>			
	Maize	4,712	5500	5828

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
	Rice (Milled)	2,782	3,500	3670
	Millet	5340	7000	6168
	Sorghum	3450	4500	3667
	Cassava	301	181	0
	Yam	7600	8500	6779
	Groundnut	215.1	560	4539
	Cowpea	731.12	412	3417
	Soya	98.43	112	5030
	Shea butter	681	642	0
	Cashew nut	459	341	0
	Cotton	95	101	0
	Cattle	1,051	9,871	0
	Goat	4,001	4,012	0
	Sheep	4,112	3,211	0
	Pig	1001	871	0
	Poultry	1032	985	0
<b>2</b>	<b>Percentage of Arable Land under Cultivation</b>			59%
		45%	70%	
3	Number of new industries established	0	1	0
	Agriculture,	-	-	-

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
	Industry,	-	-	-
	Service	-	-	-
<b>4</b>	<b>Number of New jobs created</b>			
	• Agriculture	12,809	10,000	5000
	• Industry	0	50	0
	• Service	219	500	0
	<b>SOCIAL SERVICE</b>			
<b>5</b>	<b>Net Enrolment Ratio</b>			
	• Kindergarten	60.30%	72.80%	60.30%
	• Primary	73.30%	81.40%	73.30%
	• JHS	38.10%	46.10%	38.10%
<b>6</b>	<b>Gender Parity Index</b>			
	• Kindergarten	0.99%	1.04%	0.99
	• Primary	0.95%	1.04%	0.95
	• JHS	0.98%	1.03%	0.98
	• SHS	1.20%	1.14%	1.20
<b>7</b>	<b>Completion Rate</b>			
	• Kindergarten	83.60%	91.20%	83.60%
	• Primary	93.80%	99.80%	93.80%
	• JHS	81.60%	70.50%	81.60%
	• SHS	60.50%	75.00%	60.50%
<b>8</b>	<b>Number of operational Health Facilities</b>			
	CHPS Compound	15	19	30



	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
	Clinic	2	0	2
	Health Centre	4	0	4
	Hospital	0	1	1
<b>9</b>	<b>Proportion of Population with valid NHIS cards</b>			
	Total (by sex)	<b>67,420</b>	<b>84982</b>	<b>65014</b>
	Indigents	9081	16548	12440
	Informal Aged	14862	16658	13645
	Under 18years	36,322	40,374	32,286
	Pregnant Women	3251	4718	3131
<b>10</b>	<b>Number of Births and death registered</b>			
	Birth (sex)			
	Male	2355	3000	1995
	Female	2245	2600	1881
	Total	4600	5,600	3876
	Death (sex)	267	210	280
	Male:			
	Female:	220	200	179
	Total:	487	410	459

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
<b>11</b>	<b>Percentage of Population with sustainable access to safe drinking water sources<sup>1</sup></b>			
	• District	56.12	70	65
	• Urban	49.85	55	50.50
	• Rural	6.27	20	14.50
<b>12</b>	<b>Proportion of population with access to improved sanitation services.</b>			
	• District	19.20	30	25
	• Urban	10.20	15	14
	• Rural	9	15	11
<b>13</b>	<b>Maternal Motility ratio (Institutional)</b>	0.05	0	0.047
<b>14</b>	<b>Malaria Case fatality (Institutional)</b>	0.016	0.018	0.015
	i. Sex	-	-	
	ii. Age Group	-	-	-
<b>15</b>	<b>Number of recorded Cases of child trafficking and abuse</b>			
	i. Child Trafficking (sex)	0	0	0
	ii. Child Abuse (sex)	0	0	0
<b>16.</b>	<b>Percentage of road network in Good condition</b>			

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>BASELINE 2019</b>	<b>TARGET FOR 2020</b>	<b>ACTUAL FOR 2020</b>
	Total	54%	70%	28%
	Urban	11%	20%	14%
	Feeder	43%	50%	4%
<b>17</b>	<b>% of communities covered by electricity</b>			
	District	11.6%	20%	14%
	Rural	35%	48%	23%
	Urban	5%	5%	1%
<b>18</b>	<b>Reported Cases of crime</b>			
	i. Men	8	0	0
	ii. Women	6	0	0
	iii. Children	0	0	0
<b>19</b>	<b>Percentage of Annual Action Plan Implemented</b>	83.19%	92%	<b>81.06%</b>
<b>20</b>	<b>Number of communities affected by Disaster</b>			16
	i. Bushfire	4	0	2
	ii. Floods	3	0	5
	iii. Wind storm	0	0	6
	iv. Rainstorm	0	0	3

*Table 21: EVALUATIONS CONDUCTED*

<b>Name of the Evaluation</b>	<b>Policy/Programme/ Projects involved</b>	<b>Consultant or Resource persons involved</b>	<b>Methodology Involved</b>	<b>Findings</b>	<b>Recommendations</b>
Midyear evaluation	Mid-year Performance review of the 2020	MPCU members	Plan implementation review meeting involving PowerPoint	<ul style="list-style-type: none"> <li>▪ In accessibility of some parts of the district especially during rainy</li> </ul>	<ul style="list-style-type: none"> <li>▪ Establishment of development partners' platform</li> </ul>

Name of the Evaluation	Policy/Programme/ Projects involved	Consultant or Resource persons involved	Methodology Involved	Findings	Recommendations
	Composite Annual Action Plan		presentations by departments, units and agencies, discussions, questions and answers, drawing on experiences and good practices	<p>season affect programme/project implementation</p> <ul style="list-style-type: none"> <li>▪ Lack of logistics affects field operations</li> <li>▪ Inadequate consultation in the implementation of some priority programmes/projects</li> <li>▪ Low IGF affect plan implementation</li> <li>▪ Inadequate donor support towards the implementation of planned activities</li> <li>▪</li> </ul>	<p>to enhance collaboration among partners</p> <ul style="list-style-type: none"> <li>▪ Formation of revenue task force to intensify IGF collection</li> <li>▪ Rehabilitation of major roads leading to communities</li> <li>▪</li> </ul>

*Annex 7: PM&E Conducted*

<b>Name of the PM&amp;E Tool</b>	<b>Policy/Programme/Projects involved</b>	<b>Consultant or Resource persons involved</b>	<b>Methodology Involved</b>	<b>Findings</b>	<b>Recommendations</b>
<b>Community Score cards</b>	Construction of 1No 3-unit classroom block with ancillary facilities at nalerigu HATS	Ghana audit Service	Performance audit	1.Initiation and planning of the project - <b>50%</b> 2.Selection of the contractors - <b>71%</b> 3.Execution of the project - <b>58%</b> 4.Benefits of the project - <b>25%</b>	
<b>Community Score cards</b>	Construction of 1No 3-unit classroom block with ancillary facilities at Nagboo.	Ghana audit service	Performance audit	1. Initiation and planning of the project was 50% 2.Selection of the contractors was 71% 3.Execution of the project was 58% 4.Benefits of the project was 25	

