



# **2020 ANNUAL PROGRESS REPORT**

## **MINISTRY OF THE INTERIOR**

### **MONITORING AND EVALUATION FOR 2020**

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## **1.0 INTRODUCTION**

The Sector Medium Term Development Plan (SMTDP) is a four (4) year Development Plan which covers all programmes, projects and activities under the Medium-Term Development Policy Framework, Agenda for Jobs: Creating Prosperity and Equal Opportunity for All, 2018-2021. The framework builds on the successes and addresses the challenges of its immediate predecessor, the Ghana Shared Growth and Development Agenda (GSGDA II), which was implemented over the period 2014-2017.

The creation of awareness on the expected findings of the Monitoring and Evaluation (M&E) in the implementation of the Sector's activities, projects and programmes hinge on accurate and timely report. The Sector's Annual Progress Report (SAPR) informs its stakeholders on the development, difficulties encountered, successes, and lessons learned during the implementation of its programmes and activities during the period under review.

The report is to assess the progress and achievements, focus on the results of activities and to improve subsequent work plans. The report will form the basis for decision-making and also communicate how effectively and efficiently the Sector is meeting its Medium Term Development Plan objectives.

### **1.1 PURPOSE OF M&E FOR THE STATED PERIOD**

The Purpose of the M&E plan for the period under review was to assess whether the Sector Medium Term Development Plan (SMTDP) targets were met; identify the appropriate interventions that would increase the responsiveness of targeted beneficiaries; document lessons learnt from the implementation of programmes and projects; demonstrate results to stakeholders as part of accountability and transparency; and to reinforce ownership of the SMTDP and build M&E capacity within each institution.

## 1.2 PROCESSES INVOLVED IN CONDUCTING M&E

The main processes involved during the year under review were to get the basic logistics for embarking on the M&E activities. Even though the M&E Plan put in place the basic requirements needed for the Sector's 2020 activities, including skilled personnel for the Sector's team, getting the funding and other operational logistics to undertake M & E activities was a big challenge.

The Sector however conducted some form of M&E, which involved collecting and collating information gathered and analyzing information. There was no field visits to projects being undertaken to obtain first-hand information on progress of work done due to the COVID 19 pandemic.

## 1.3 STATUS OF IMPLEMENTATION OF THE SMTDP

The Ministry has, over the years, identified **the creation of a stable, peaceful, congenial and secure environment as its broad strategic objective**. It involves improving the capacity of security agencies to provide internal security for human safety and protection; increase national capacity to ensure safety of life and property; and strengthen the intelligence Agencies to fight social and economic crimes.

It is gratifying to indicate that the operationalisation of the SMTDP for the past years has yielded a lot of remarkable results with the security services being equipped with some of their critical operational needs which were not available before 2016. For instance, the Ghana National Fire Service has procured two (2) Hydraulic Platforms, which the Service lacked and hence could not fight fire in high rising buildings. The Ghana Police Service also received a large number of vehicles and motorbikes from the government to help fight crime and improve security.

The Ministry has also been able to maintain relative peace and order in the country. The activities of Private Security Organisations have been regulated to curtail the menace associated with vigilante groups. Most of the Private Security Companies have complied with the prescribed uniforms for their guards.

**ANNEX 3a: PROPORTION OF THE SMTDP IMPLEMENTED IN 2020**

**ANNEX 3a: PROPORTION OF THE SMTDP IMPLEMENTED IN 2019**

Indicators	Baseline	Actual	Target	Actual
	2018	2019	2020	2020
<b>1. Proportion of the annual action plans implemented:</b>			<b>215</b>	<b>165</b>
<b>a. Percentage completed</b>			<b>100</b>	<b>76.74%</b>
<b>b. Percentage of ongoing interventions</b>			-	-
<b>c. Percentage of interventions abandoned</b>			-	-
<b>d. Percentage of interventions yet to start</b>			-	-
<b>e. Proportion of activities implemented outside the plan</b>			-	-
<b>2. Proportion of the overall medium-term development plan implemented</b>			<b>585</b>	<b>420</b>

**ANNEX 3b: DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTATION**

S/N	Development Dimension	2019	
		Planned	Executed
<b>1</b>	<b>Governance, corruption and public accountability</b>	<b>215 activities</b>	<b>165 activities</b>
<b>2</b>			
<b>3</b>			
	<b>Total</b>		

## **1.4 DIFFICULTIES OR CHALLENGES ENCOUNTERED**

- Outbreak of Corona Virus (COVID 19) Pandemic
- Non-retention of part of IGF for the Ministry and some of its Agencies adversely affecting their operations.
- Inadequate staff in the PPBME Directorate of the Ministry and its Agencies.
- Inadequate budgetary allocations.
- Unavailability or inadequate Water Hydrants/Water Sources for firefighting operations.
- The non-existence of Fire Stations in newly developed communities and Districts
- Inadequate operational vehicles and logistics for the Ministry and its Agencies.
- Proliferation of Small Arms and Trafficking of Illicit weapons.
- Absence of Informant and Intelligence Gathering System for intelligence on Illicit Arms Trafficking and Gunrunning.
- Lack of National Database on Small Arms and Light Weapons
- Late issuance of commencement certificates by the Ministry of Finance.

## **2.0 M&E ACTIVITIES REPORT**

### **2.1 Broad/ Sector Policy Objective – Stable, Peaceful, Congenial, and Secure Environment**

The Ministry's broad strategic objective is to have a stable, peaceful, congenial, and secure environment. The Agenda for Job (2018-2021) contains eleven (11) Policy Objectives that are relevant to the Sector Ministry and its Agencies under the under-listed thematic areas

- a. Environment, Infrastructure, and Human Settlements
- b. Governance, Corruption and Public Accountability

## **2.2 Strategic Policy Objectives**

The Ministry, in pursuit of its broad objective and in compliance with the Agenda for Jobs and other policy interventions, adopted the following strategic policy objectives to guide its effort to fulfill the national policy objectives:

- i. Enhance Public Safety
- ii. Enhance security service delivery
- iii. Enhance capacity for policy formulation and coordination
- iv. Promote proactive planning for Disaster prevention and mitigation
- v. Integrate Ghanaian diaspora in National development
- vi. Ensure effective child protection and family welfare system
- vii. Ensure the rights and entitlements of children
- viii. Address recurrent devastating floods
- ix. Improve participation of civil society (media, traditional authorities, religious bodies) in national development
- x. Promote discipline in all aspect of life
- xi. Corruption and Economic Crimes

## PROJECT REGISTER

### GHANA POLICE SERVICE ON-GOING PROJECTS

NO	TITLE OF PROGRAMME/PROJECT	START DATE	PROJECT LOCATION	PROJECT STATUS	CONTRACTOR	CONTRACT SUM/REVISED	TOTAL PAYMENT	BALANCE	TOTAL OUTSTANDING
1	COMPLETION OF 2-BEDROOM BLK OF FLATS AT CAPE COAST PHASE 1	22-06-10	CAPE COAST	Phase I completed - The project is roofed, ceiled, plastered with door and window frames in place as well as doors and floor finishes in place. Floor and wall finishes and painting works completed. <b>Phase II Outstanding works include fixing of electrical &amp; plumbing fittings and external works - aprons and drains, concrete pavement parking area.</b>	DESESSCO ENG	219,142.55	188,781.47	30,361.1	10,957.13
2	COMPLETION OF 2-BEDROOM BLK OF FLATS AT CAPE COAST	23-09-10	CAPE COAST	The project is roofed, ceiled, plastered with door and window frames in place. First electrical and plumbing works are in position. Outstanding works include fixing of doors/locks, naco louvre windows, electrical and plumbing fittings, painting of building and external works	DE-SACK	394,200.30	214,057.04	180,143.26	100,000.00



3	CONSTRUCTION OF 2-STOREY POST RECRUIT DORM BLK		KUMASI PTS	The structural concrete works are completed on both the main building and the kitchen/wc and bathroom blocks. Fixing of door and window frames are completed. Roof timber frame works and fixing of roofing sheets completed. Plastering works are almost completed. Fixing of conduit pipes in walls and ceiling completed. Passing of electrical wires in progress.	UPS CONST & ELEC ENG	809,935.98	408,164.70	401,771.28	400,000.00
4	CONSTRUCTION OF 2-STOREY POST RECRUIT DORM BLK	22-06-10	TAMALE	The structural concrete works are completed on both the main building and the kitchen/wc and bathroom blocks. Fixing of door and window frames are completed. Roof timber frame works and fixing of roofing sheets completed. Plastering works are almost completed. Fixing of conduit pipes in walls and ceiling completed. Passing of electrical wires in progress.	UPS CONST & ELEC ENG	809,929.24	422,651.84	387,277.40	380,000.00
5	CONSTRUCTION OF 2-STOREY POST RECRUIT DORM BLK	22-06-10	BAWKU	The structural concrete works are completed on both the main building and the kitchen/wc and bathroom blocks. Fixing of door and window frames are completed. Roof timber frame works and fixing of roofing sheets completed. Plastering works are almost completed. Fixing of conduit pipes in walls and ceiling completed. Passing of electrical wires in progress.	UPS CONST & ELEC ENG	809,078.62	422,237.04	386,841.58	380,000.00

6	CONSTRUCTION OF 2-BEDROOM BLOCK OF FLATS	23-09-10	MILE 7	The project is roofed, ceiled, plastered with door and window frames in place. Wall tiling and cutting and polishing of terrazzo floor finish completed; Joinery as well as electrical and plumbing fittings and painting works are almost completed. External works comprising of aprons, drains and parking lot are in place. However, construction of septic and allied inspection chambers and manholes are yet to be done. Some defects have been observed which are yet to be rectified.	EKUSCO	407,937.98	329,816.70	78,121.28	75,000.00
7	COMPLETION OF 3-STOREY DOVVSU HQRS BLK (PHASE 1- STRUCTURAL WORKS & ROOF)	08-09-98	POLICE HQRS, ACCRA	The contractor has completed all structural concrete and block work The building is roofed. The outstanding works to complete the project in Phase II include block work, finishes, door/window frames, glazed windows, electrical, plumbing & External works)  Pending release of retention money	PURANA COMPANY LTD	550,539.13	522,777.29	27,761.84	27,526.96
8	CONSTRUCTION OF 2-BEDROOM BLOCK OF FLATS	04-11-03	SUNYANI POLICE BARRACKS	The structural works are completed and the building is roofed, with external and internal plastering works completed. Door and window frames are also in position. Outstanding works include: floor finishes, fixing of metal balustrade, naco louvre carriers, fixing of plumbing and electrical	ASUO BISI ENT	241,287.90	215,236.40	26,051.50	50,000.00

				fittings, doors, general painting and external works- aprons, drains, septic tank etc.					
9	CONSTRUCTION OF 2 NO. 4-STOREY BLOCK OF 8-UNIT FLAT	15-04-78	SALT POND POLICE BARRACKS	Practical completion and handing over. Pending release of retention money	AKAIDOO LTD.	255,861.21	149,059.87	106,801.34	5,134.74
10	CONSTRUCTION OF 1 NO. 3-STOREY BLK OF FLAT	19-07-99	BIMBILLAH	The ground floor slab is cast in position. Columns on ground floor slab completed with first floor reinforced concrete beams and slab also completed. Columns and beams on the second floor slab is also completed. Works will continue with columns and beams on the second floor slab.	MAMA SENS AU & CO	338,222.37	94,032.04	244,190.33	250,000.00
11	CONSTRUCTION OF 1 NO. 4-STOREY BLOCK OF 8-UNIT FLAT	04-11-03	SUNYANI	The project is roofed, ceiled, plastered with door and window frames, doors and floor finishes in place. Fixing of electrical & plumbing fittings as well as painting works are completed. Water & Electricity installations completed. The major outstanding works include fixing of 16 wardrobes and & external works (aprons, drains & parking)	J ADOM	550,299.88	430,566.12	119,733.76	85,000.00
12	COMPLETION OF 2-BEDROOM BLK OF FLATS AT CAPE COAST PHASE II		CAPE COAST	Phase II - Outstanding works include fixing of electrical & plumbing fittings and external works - aprons and drains, concrete pavement parking area.	DESESSCO ENG	80,000.00			80,000.00

13	COMPLETION OF 40 - UNIT KITCHEN BLK PHASE II		NPTS DEPOT, ACCRA	Phase II include plastering, floor screeding, fixing of doors and naco windows, plumbing, electrical works and painting. Pending release of retention money	REAL STRUCTURES AND COATS	80,000.00			80,000.00
14	COMPLETION OF 3- STOREY DOVVSU HQRS BLK - PHASE II		POLICE HQRS, ACCRA	The outstanding works to complete the project in Phase II include block work, finishes, door/window frames, glazed windows, electrical, plumbing & External works) Pending release of retention money	PURANA COMPANY LTD	600,000.00			250,000.00
15	MTTU OFFICE & 24-UNIT BLK OF FLATS	04-12-12	TAFO PAKRONO		BARRY'S LTD	1,753,600.70	774,113.92	979,486.78	500,000.00
16	CONSTRUCTION OF 2- STOREY BLK OF FLATS		SWEDRU						500,000.00
17	COMPLETION OF AGOGO DIV HQRS,	22-10-08	AGOGO DIV		FAIRWORKS CO LTD	444,000.00	194,237.61	249,762.39	249,762.39
18	EXTERNAL MAINS CONNECTION TO BAWKU OPERATION CENTRE		BAWKU			100,000.00			100,000.00
19	10-UNIT WATERCLOSET/10 UNIT BATHROOM BLK AT BAWKU OPS CENTRE		BAWKU			150,000.00			150,000.00
20	CONSTRUCTION OF 32- UNIT HOSTEL		POLICE HQRS	Structural works completed to roofing level, PROJECT VARIED FROM 16-UNIT TO 32 UNIT HOSTEL & SUSPENDED IN 2006	MICSAT				84,928.85
21	COMPLETION OF 8-UNIT BLK OF FLATS		SWEDRU			150,000.00			100,000.00
22	FENCE WALL AROUND ASHIAMAN DIV HQRS		ASHIAMAN			400,000.00			400,000.00
23	COMPLETION OF POST RECRUIT DORMITORY BLK		TESANO POLICE DEPOT	Structural works completed to roofing level					1,000,000.00

				and works has been suspended					
24	COMPLETION OF HO REG OFFICE -3RD FLOOR -PHASE II		HO			550,000.00			500,000.00
25	CONSTRUCTION OF 16-UNIT BLK OF FLATS AT SOWUTUOM PHASE II		ACCRA	Substructure and first floor columns completed	BARRY'S LTD				1,000,000.00
26	CONSTRUCTION OF 16-UNIT BLK OF FLATS AT SOWUTUOM PHASE III		ACCRA	Substructure completed	BARRY'S LTD				3,000,000.00
27	COMPLETION OF 1 NO 4-STOREY BLK OF FLAT		CAPE COAST	Structural works up to first floor slab- SUSPENDED AFTER ACHEAMPONG'S REGIME					1,000,000.00
28	COMPLETION OF 1 NO 4-STOREY BLK OF FLAT		CAPE COAST	Structural works up to first floor slab- SUSPENDED AFTER ACHEAMPONG'S REGIME					1,000,000.00
29	COMPLETION OF 1 NO 4-STOREY BLK OF FLAT		SWEDRU	Structural works up to first floor slab- SUSPENDED AFTER ACHEAMPONG'S REGIME					1,000,000.00
30	COMPLETION OF 1 NO 4-STOREY BLK OF FLAT AT SWEDRU		SWEDRU	Structural works up to first floor slab- SUSPENDED AFTER ACHEAMPONG'S REGIME					1,000,000.00
31	REFURBLISHMENT OF NATIONAL POLICE HEADQUARTERS		ACCRA	New and yet to commence		4,000,000.00			4,000,000.00
32	COMPLETION OF REGIONAL HEADQUARTERS	18-11-2019	WA	Commencement certificate has been issued and work is ongoing at the first floor	TALLMAN HOUSE LIMITED	2,021,951.14			2,021,951.14
33	CONSTRUCTION OF DIVISIONAL HEADQUARTERS AT TEMA CUMMUNITY 3	Dec. 2019	TEMA	Work is ongoing ,structural works up to last floor level	LIVIC VENTURES & INVESTMENT LIMITED	4,019,038.30	2,400,000.00	1,619,038.30	1,619,038.30
34	CONSTRUCTION OF 2 – BEDROOM 4 STOREY BLOCK OF FLATS	18-11-2019	WA	Commencement certificate has been issued and work	WILKADO LIMITED CONSTRUCTION	2,735,444.47			2,735,444.47

				is ongoing at the substructure level	WORKS LIMITED				
35	CONSTRUCTION OF 1 – BEDROOM 4 - STOREY BLOCK OF FLATS	18-11-2019	WA	Commencement certificate has been issued and work is ongoing at the substructure level	NURAHASSAN CONSTRUCTION LIMITED	4,475,004.60			4,475,004.60
36	COMPLETION OF 3-STOREY DOVVSU HQRS BLK (PHASE 2 -)	18-11-2019	ACCRA	Commencement certificate has been issued and work is ongoing	SEY CONSTRUCTION LIMITED	3,488,910.59			3,488,910.59
37	CONSTRUCTION OF CLASSROOM & ADMINISTRATIVE BLOCK AT KENYASI NO.1		AHAFO	New and yet to commence		3,500,000.00			3,500,000.00
38	CONSTRUCTION OF PROPOSED 2 - STOREY 4 – BEDROOM RESIDENTIAL FACILITY AT KANDA (2N0.)		ACCRA	Work is ongoing 80% completed	RAVIDOM LIMITED	2,978,721.60			2,978,721.60
39	CONSTRUCTION OF 4 NO. DIVISIONAL HQRS		NATION WIDE	New and yet to commence		6,000,000.00			24,000,000.00
40	CONSTRUCTION OF 1 NO. 1- BEDROOM 16 UNIT BLOCK OF FLATS		BONO EAST	New and yet to commence		3,000,000.00			3,000,000.00
41	CONSTRUCTION OF 4 NO. POLICE STATIONS		NATION WIDE	New - Office yet to commence		1,000,000.00			4,000,000.00
42	RETENTION MONEY		NATION WIDE	The outstanding retention amount of all completed project from 1999 to date		300,000.00			300,000.00
43	CONSTRUCTION OF 2 STOREY 12 UNITS RESIDENTIAL FACILITY FOR GHANA POLICE SERVICE AT ADUKROM		EASTERN	Work done up to Superstructure level		540,184.46			540,184.46
44	POLICE HOSPITAL ANNEX PHASE II		ACCRA	About 80% completed					364,000.00
45	CONSTRUCTION OF BLOCK OF FLATS AND DISTRICT HQTRS AT TAFO-NHYIASO, KUMASI.		ASHANTI	Presently work is at the roof level.					1,328,128.00
46	CONSTRUCTION OF REGIONAL AUDITORIUM –WINNEBA (PHASE 2)		CENTRAL	Phase I completed and phase 2 is yet to commence.		5,000,000.00			5,000,000.00

47	CONSTRUCTION OF FPU HEADQUARTERS		CENTRAL	New- Office yet to commence		25,862,746.95			25,862,746.95
48	CONSTRUCTION OF FUEL FILLING STATION AT KUMASI DEPOT		KUMASI	New- Office, 2 No. 45,000 Litre Underground Tank And Pumping Machines, Pavement, etc .Yet To Commence					4,000,000.00
49	CONSTRUCTION OF FUEL FILLING STATION AT ACCRA DEPOT		ACCRA	New- Office, 3 No. 45,000 Litre Underground Tank And Pumping Machines, Pavement etc. Yet To Commence					5,000,000.00

GHANA PRISONS SERVICE ON-GOING PROJECTS

NO	TITLE OF PROGRAMME/PROJECT/INITIATIVE	LOCATION	BRIEF NARRATIVE PURPOSE/OBJECTIVES	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	COST (CONTRACT SUM)	PAYMENTS	OUTSTANDING PAYMENTS	FUNDING SOURCE (S)	STATUS PROGRESS TO DATE
1	Ankaful Maximum Security Prison	Ankaful	Construction Prison industries(workshops)and residential accommodation for officers	Gua Barry LTD	AESL	2000	2017	N/A	88,707,459.85	-	GOG	70% Complete
2	One bedroom 8 unit block of flat	Mamobi	Residential accommodation for officers	Reawarded To GuakandaEngineering In 2019	AESL	1991	Long elapsed	1,224,242.58	59,197.22	370,985.00	GOG	90% Complete
3	Two bedroom 8unit block of flat	Mamobi	Residential accommodation for officers	Fulki Ltd	AESL	1999	Long elapsed	1,127,148.17	190,431.20	205,566.96	GOG	90% Complete
4	800 capacityRemand Prison	Nsawam	Remand Prison to help easecongestion at the Nsawam Medium Security Prison	Triple K Ltd,VAttraco, BBea-Neut Ltd & GuakundaEngineeringLtd	AESL	2016	2017	47,452,167.88	25,385,287.87	220,668,800	GOG	55% Complete



5	200 capacity Camp Prison	Ejura	Settlement Camp Prison at Ejura for farming/ agriculture	Church of Pentecost	Church of Pentecost	2018	2020	N/A	N/A	N/A	COP	90% Completed
6	300 capacity Camp Prison	Nsawam	Farming camp for Agric. act.	Church of Pentecost	COP	2019	2020	N/A	N/A	N/A	COP	60% Complete
7	200 capacity Camp Prison	Obuasi	Camp Prison for agricultural activities	Church of Pentecost	COP	2019	2020	N/A	N/A	N/A	COP	10% Complete
8	200 capacity Camp Prison	Damongo	Settlement Camp for agricultural activities	Church of Pentecost	COP	2020	2021	N/A	N/A	N/A	COP	20% Complete
9	12 unit Classroom/Library/ICT Complex	Ankaful Main Camp Prison	Educational Facility for inmates /under programme for schools under trees and emergency intervention	GetFund	PPMC Ltd	2016	2020	2,067,374.68	1,400,000.00	334,059.86	GOG	90% Complete
10	Paper Factory	Nsawam Medium Security Prison	Joint project of The Investor and GPS Also under 1D1F	Brompton Portfolio Ltd	N/A	2016	Completed 2018	4,862,200.00	N/A	N/A	Brompton Portfolio Ltd	100% Complete and operating

1	3-year Education Diploma Programme	Nsawam Medium Security Prison	To introduce UCC College of Distance Education Tertiary in our prisons and enroll inmates.	Plan Volta Foundation	N/A	2019	N/A	N/A	N/A	N/A	Plan Volta Foundation	In Progress
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#### GHANA NATIONAL FIRE SERVICE ON-GOING PROJECTS

NO	TITLE OF PROGRAMME /PROJECT	START DATE	PROJECT LOCATION	PROJECT STATUS	CONTRACTOR	CONTRACT SUM/REVISED	TOTAL PAYMENT	BALANCE	TOTAL OUTSTANDING
1	Rehabilitation works	Atomic	Fire Station	-	-	-	-	480,000.00	-
2	Rehabilitation works	W / R	2IC Residence	-	-	-	-	187,000.00	-
3	Rehabilitation works	C / R	Office Accommodation	-	-	-	-	168,000.00	-
4	Construction works	Tema	Warehouse	-	-	-	-	2,300,000.00	-

5	Renovation works	Madina	Fire Station	-	-	-	-	450,000.00	-	-
6	Renovation works	Bolgatanga	Jnr. / Snr. Bungalow	-	-	-	-	2,900,000.00	-	-
7	Renovation works	Bolgatanga	Fencing of the Bungalow	-	-	-	-	600,000.00	-	-
8	Rehabilitation works	E / R	Fire Station							
9	Rehabilitation works	Makola	Fire Station	-	-	-	-	450,000.00	-	-
10	Completion works	Korlebu	RHQ Office	-	AESL	-	-	500,000.00	-	-
11	Completion works	Navrongo	Fire Station	-	AESL	-	-	400,000.00	-	-
12	Rehabilitation works	Hohoe	Fire Station	-	-	-	-	100,000.00	-	-
13	Rehabilitation works	Alajo	Residential	-	-	-	-	100,000.00	-	-
14	Construction works	FATS	Fuel Dump	-	-	-	-	700,000.00	-	-

15	Construction works	C / R	Fire Station	-	-	-	-	100,000.00	-	-
16	Completion works	Alajo	Residential	-	AESL	-	-	1,200,000.00	-	-
17	Completion works	Wa	RHQ Office	-	-	-	-	420,000.00	-	-
18	Construction works	Kumasi	RFO's Residence	-	-	-	-	350,000.00	-	-
19	Construction works	Kumasi	Fencing RHQ	-	-	-	-	120,000.00	-	-
20	Completion works	Sunyani	RHQ Office	-	AESL	-	-	1,109,997.10	-	-
21	Construction Work	National Headquarters, Accra	Forensic Lab & Offices	-	AESL	-	-	2,500,000.00	-	-

#### GHANA IMMIGRATION SERVICE ON-GOING PROJECTS

NO.	TITLE OF PROGRAMMES /PROJECTS/ INITIATIVES	LOCATION	BRIEF NARRATIVE PURPOSE/OBJECTIVES	EXECUTING FIRM	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	COST (CONTRACT SUM)	PAYMENTS	OUTSTANDING PAYMENTS	FUNDING SOURCE(S)	STATUS/ PROGRESS TO DATE
1.	FMM West Africa Project	-	To evaluate the performance of the GIS Strategic Plan (2011-	ICMPD	International Center for Migration and Policy		2018	GHC 473 million	Fully sponsored by The	-	European Union	Completed

			2015) and also to assist in the Development of a new Five (5) year Strategic Plan (2018 - 2022)		Development (ICMPD)				European Union			
2.	Migration Expertise (Mieux) Project	-	Strengthen the capacities and knowledge of the Ghanaian Immigration Service, its trainers, entry-level and mid-level officers, as well as key stakeholders, to better identify, refer, prosecute and support anti-trafficking measures	Ghana Immigration Service	-	2017	2019	€147,154	Fully sponsored by The European Union	-	European Union	Completed
3.	SMMIG Project (GIS-Danish)	-	<ul style="list-style-type: none"> <li>Capacity building of GIS/DFEC Staff on document fraud</li> <li>Development of a comprehensive information exchange mechanism</li> </ul>	ICMPD	-	Dec. 2018	Nov. 2020	10 million Danish Krone (US\$ 1.5 million)	Fully sponsored by The Danish Government	-	Denmark	On-going

			<p>on document fraud</p> <ul style="list-style-type: none"> <li>• Purchase, installation and training of the fraudulent document detection equipment</li> <li>• Capacity building of GIS/PPMED staff on Project Management, M&amp;E and ICT</li> </ul>									
4.	Spanish Project (MIC in Tamale)	-	To establish a Migration Information Centre in Tamale	Ghana Immigration Service	-	2018	-	€87,000	Fully sponsored by the Spanish Government	-	Spanish Government	On-going
5.	Public Sector Reform for Result Project (PSRRP)		To improve service delivery in some selected public agencies	Office of the Senior Minister	-	2018	2023	\$262,000	Fully sponsored by the World Bank Group	-	World Bank Group	On-going
6.	European Union Trust Fund (EUTF) Project - Strengthening Border	-	Prevent irregular migration, smuggling and trafficking in human beings	International Centre for Migration Policy	-	2020	2024	EUR 5,000,000	Paid by the European Union	-	European Union Trust Fund	On-going

	Security in Ghana.		and combating these phenomena	Development (ICMPD)								
7.	Renovation works on the two-bedroom residential flat (Cocoa Lane SHC plot 20, Okorase)	Koforidua	Improve staff accommodation for Officers in the Koforidua Command									100% Completed
8.	Renovation works on the two-bedroom residential flat (Guava lane Shc plot 14, Okorase)	Koforidua										100% Completed
9.	Regional office renovation works at the new allocated office within Koforidua municipality	Koforidua		Carolina Company Ltd	GIS	Feb, 2018	May, 2018	GHC 329,793.06	GHC 329,793.06	0		100% Completed
10.	Reconfiguration and refurbishment of the offices for the Deputy Comptroller Generals with a common secretariat	HQ, Accra										100% Completed

11.	The renovation of Regional Commander's bungalow and the construction of fence wall with security room.	HO		Batoq Comp. Ltd								100% Completed
12.	Construction of security room with two washrooms and civil works/paneling of 40-footer containerized office for tailoring shop.	Kumasi										100% Completed
13.	Civil works on the 40-footer containerized office for tailoring shop.	Tamale		Sobie Comp. Ltd								100% Completed
14.	Renovation of District Commander's bungalow.	Obuasi										100% Completed
15.	Construction of fence wall & security room and pavement/horticulture at DCG-OPS	Accra										100% Completed



	residence at Labone.											
16.	Renovate Kulungugu staff quarters	Kulungugu										100% Completed
17.	Partitioning of office space at Aflao border post .	Aflao										100% Completed
18.	Renovation of two bedroom single storey at Kpaguru Estates	Wa										100% Completed
19.	Renovation of Comptroller-General residence.	Accra										100% Completed
20.	Construction of 200-capacity lecture hall	Assin Foso										100% Completed
21.	Construction of fence wall on District Headquarters land and Staff Quarters at Obuasi	Obuasi										100% Completed
22.	Construction of Fence Wall Around Regional Commander's	Koforidua		Tomvii Comp. Ltd	GIS		February,2018	GHC 97,893.86	GHC 97,893.86	-		100% Completed

	Bungalow at Koforidua											
23.	Renovation works of the Western Regional Commander's Residence	Takoradi										100% Completed
24.	Completion of fence wall for Northern Regional Commander's bungalow	Tamale										100% Completed
25.	Repair/refurbishment of training school container lecture hall.	ISATS		Yanator Ghana Limited	GIS		September, 2018	GHC 138,000.00	GHC 137,281.21			100% Completed
26.	Remedial works on Accounts Annex office, provision of guard room and creation of working area for records	HQ										100% Completed
27.	Construction of 3-Storey hostel block for Academy	Assin-Fosu		Kingdwosco Enterprise Ltd	GIS	August, 2018	April, 2019	GHC 3,079,756.35	GHC 3,079,756.35	-		100% Completed

28.	Construction of 3-storey girls dormitory block for Training School	Assin-Fosu		Wilkad o Construction Works Limited	GIS		September, 2019	GHC 2,972,642.37				100% Completed
29.	Expansion of Academy drill square from current area of 110sm to 3600sm	Assin-Fosu										100% Completed
30.	Construction of 3-bedroom Sector Commander's Residence	Hamile										100% Completed
31.	Renovation of 3-bedroom Residential Accommodation for Junior Officers	Hamile										100% Completed
32.	Renovation of 3-Room Office Space	Nkawkaw										100% Completed
33.	Construction of office block for Wli – Afegame	Wli – Afegame	Chaucer Limited					GHC 549,384.00				5% steady progress
34.	Construction of office block (Single	Tumu	Lesse Comp Limited			20TH JULY, 2018		GHC 616,911.90				5% steady progress

	Storey) for Tumu											
35.	Construction of office block for Sampa	Sampa										5% steady progress
36.	Construction of fence wall for new regional office land-Sekondi	Sekondi										90% Completed
37.	Construction of 3-Storey, 2-Bedroom Block of 6-Flats, 3-Bedroom Bungalow, 4-Storey of 24 Flats, External Associated Works at Elubo.	Elubo.		K.B. Central Construction								85% Completed
38.	Construction of 4-Storey of 1-Bedroom Block of 26 Flats External Associated Works at Dadieso.	Dadieso		C.K.G. Adasama								94% Completed
39.	Construction of 4-Storey Bedroom Block of 24 flats External	Bawku										95% Completed

	Associated Works											
40.	Provide/construct armoury and magazine and fortify 14-command post to serve as armoury	14 identified command posts		Ghana Armed Forces (GAF)	GIS	December, 2019	April, 2020					60% Completed
41.	Renovation of District Commander's bungalow at Mampong	Ashanti-Mampong										50% Completed
42.	Renovation works on Polimakom staff quarters	Polimakom		Zonwill Comp. Ltd	GIS	November, 2018	March, 2019	GHC 149,916.80				45% Completed
43.	Re-locate two containers from Airport DFEC office to Headquarters and works on other three containers at Headquarters to be used as stores.	GIS - Headquarters										40% Completed
44.	Renovation of the sector command's office at Bawku	Bawku		Win Mbori Enterprise	GIS	December, 2018	March, 2019	GHC 149,397.90				50% Completed

45.	Re-configuration of official property at Sakumono	Sakumono		Bakk Logistics & Construction	GIS	December, 2018	March, 2019	GHC 149,851.10				55% Completed
46.	Renovation of the Sector Commander's bungalow at Paga	Paga		A. Adana Company Limited	GIS	March 2019	June, 2019	GHC 149,983.90				60% Completed
47.	Construction of armoury at the Immigration Headquarters	GIS - Headquarters		Century Oaks	GIS	August, 2019	October, 2019	GHC 149,225.68				70% Completed
48.	Rehabilitation of the North Ridge property at Ridge-Accra	North Ridge - Accra		Suka Engineers	GIS	October 2019	March 2020	GHC 97,772.92				85% Completed
49.	Renovation of the North Ridge Property- External and Ancillary Works	North Ridge - Accra		Suka Engineers	GIS			GHC 143,799.60				40% Completed
50.	Renovation works for the Regional Commander's	Koforidua		Carolina Company Ltd	GIS	June 2018	September 2018	GHC 143,799.60				94% Completed

	bungalow, Koforidua											
51.	Provision of Water For Gimma Projects At 5-Stations In Volta and Western Regions.											55% Completed
52.	Construction of Fence Wall On 5-Acres Land In Tamale	Tamale										65% Completed
53.	Purchasing of 84-flats of 2&3 bedroom in Accra	South-Odorkor										10% Paid
54.	Renovation of office facility & construction of proposed washroom	Hohoe		Delrise Ent.	GIS	December, 2018	March, 2019	GHC 98,998.92				90% Completed
55.	Construction of fence wall on Regional command office land	Bolgatanga		Mamanjia LTD	GIS	April, 2019		GHC 115,262.70	0	GHC 115,262.70		5% complete
56.	Completion of washroom at Academy	Assin Foso		Yanator Ghana Ltd	GIS	March, 2020	April, 2020	GHC 148904.91	0	GHC 148904.91		5% complete

NARCOTICS CONTROL COMMISSION ON-GOING PROJECTS

N O.	TITLE OF PROGRAMME/P PROJECT/INITIA TIVE	LOCATION	BRIEF NARRATIVE  PURPOSE/O BJECTIVES	EXECUTI NG FIRM	CONSULT ANT	START DATE	ANTICIP ATED COMPL ETION DATE	COST (CONT ACT SUM)	PAYME NTS	OUTS TAN DING  PAY MEN TS	FUNDI NG SOUR CES	STAT US  PROG RESS TO DATE
1.	Renovation of NACOB HQ Building	Airways Avenue,  Airport Residential Area	Renovation of Building to put it in shape	Rinacand Company Ltd	Architectura l Engineering Services Ltd  (AESL)	February 2018	June 2019	GHC 865,653. 59	GHC 865,653. 59	Nil	Border Force  Internat ional	Project  Comple ted
2.	Construction of Investigative Suite	Airways Avenue,  Airport Residential Area	To improve on security arrangements	Rinacand Company Ltd	Architectura l Engineering Services Ltd  (AESL)	February 2018	June 2019	GHC 1,168703 .66	GHC 1,168703 .66	Nil	Border Force  Internat ional	Comple ted Project  Comple ted
3.	Renovation of Office Facility, Ashanti Reg. Command		Secure office Accommodatio n for Ashanti Regional Command	Cephil Co.Ltd	Public Works Dept  (PWD)	24 Sept 2019	25 Nov. 2019	GHC 99,919 .00		GHC 99,919 .00	GoG	GoG



4.	Renovation of Office Facility, Upper West Reg. Command	Controller Building, Wa	Secure office Accommodation for UWR Command	P&T Resources Ltd	Public Works Dept (PWD)	14 Oct. 2019	15 Dec 2019	GHC 60,472.00		GHC 60,472.00	GoG	GoG
5.	Renovation of One (1) Bedroom facility, Central Regional Command	Ridge, Cape Coast	Accommodation for Regional Commander	Segyei Const. Wks	(AESL)	17 Oct 2019	5 Dec 2019	78,809.00		78,809.00	GoG	GoG
6.	Construction of Fence Hall, Western Regional Command Office	Monkey Hill, Takoradi	Secure office Accommodation for WR Command	Rockset Comapny Ltd	(AESL)	17 Oct 2019	23 Dec 2019	149,099.00	149,099.00		GoG	GoG
7.	Purchase of Land for the Commission's Training School		To build training facility for the Commission.								GoG	GoG
8.	Installation of Security Systems	The Commission's HQ	New Security installations at the HQ	LINKTELL Systems	(AESL)	May 2019	Oct 2019	769,089.00	769,089.00		Border Force International	Project completed

9.	Procurement and Installation of Air-conditioners	The Commission's HQ	Replacement of old air-conditioners with new ones at the Commission's HQ	Mount Seir Ventures	(AESL)	March 2018	May 2019	95,336.21	95,336.21		Border Force International	Project completed
10	Provision of Internet facility	NACOB HQ	Internet facility provided for NACOB Operations	NACOB IT UNIT	NIL	November 2018	May 2019	104,895.00	104,895.00		Border Force International	Project completed

**NB:**

**(i) Most of the projects are accommodation for the security officers. The completion of the project would to a large extent address the accommodation challenges the security services are currently facing. This would improve the performance of the security services and ensure peace and security in the country.**

**(ii) Please note that the start and end dates as well as the expenditure to date could not be readily made available since the Agencies were still working on them.**

## ANNEX 4b PROGRAMME REGISTER

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS

Programme Register not applicable to the Ministry of the Interior

## 2.4 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

### ANNEX 5: REVENUE ANALYSIS

REVENUE SOURCES	Baseline GH¢ 2019	Actual GH¢ 2019	Target GH¢ 2020	Actual GH¢ 2020
Central Government Transfers	1,749,618,661.73	2,521,097,084.90	2,365,026,950.00	
IGF	123,120,710.96	35,335,838.03	34,424,611.00	
DP Support		1,328,214.29	9,620,000.00	
Others		35,000,000.00		
<b>TOTAL</b>	<b>1,872,739,372.69</b>	<b>2,592,761,137.22</b>	<b>2409071561.00</b>	

### ANNEX 6: EXPENDITURE ANALYSIS

EXPENDITURE ITEM	Baseline GH¢ 2018	Actual GH¢ 2019	Target GH¢ 2020	Actual GH¢ 2020
Compensation	1,677,335,016.93	2,406,460,530.93	2,954,446,020.00	3,154,042,899.59
Goods And Service	54,556,372.03	159,733,549.20	307,027,469.00	207,247,934.56
CAPEX	16,647,912.00	51,140,013.04	99,700,000.00	13,790,439.01
Others (IGF)	14,401,189.34	46,406,590.77	41,113,031.10	1,744,268.10
<b>TOTAL</b>		<b>2,534,449,288.11</b>	3,488,313,427.24	<b>(76,333,774.24)</b>

\*Analyze the data in the template and link the results to the sector goals and objectives

**UPDATE ON INDICATORS & TARGETS**

<b>OBJECTIVES</b>	<b>INDICATOR</b>	<b>INDICATOR DEFINITION</b>	<b>BASELINE 2018</b>	<b>ACTUAL 2019</b>	<b>TARGET 2020</b>	<b>ACTUAL 2020</b>	<b>PROGRESS TOWARDS TARGETS</b>
<b><i>THEMATIC AREA 3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</i></b>							
<b><i>(GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE RESILIENT BUILT ENVIRONMENT)</i></b>							
<b>FOCUS AREA 8 – DISASTER MANAGEMENT : NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)</b>							
Promote proactive planning for disaster prevention and mitigation	Number of deaths, missing persons and persons affected by disaster per 100,000 people	Total number of persons affected by disasters	314,644	223,843	20% reduction of 2019s	1,183	Target exceeded
	Number of disaster incidence recorded across the country	Total number of disaster occurrence recorded across the country	2,007	2,217	20% Reduction	2,479	Target exceeded. More disaster cases recorded in 2020
	Number of DVGs formed, Trained and equipped	DVGs formed, trained and equipped nationwide	DVGs: Formed – Nil Trained – 45 Equipped - 13	739	20% Reduction	258	Target not met

<b>FOCUS AREA 9- TRANSPORT INFRASTRUCTURE (ROAD, RAIL, WATER AND AIR) : GHANA POLICE SERVICE</b>							
<b>OBJECTIVE</b>	<b>INDICATOR</b>	<b>INDICATOR DEFINITION</b>	<b>BASELINE 2018</b>	<b>ACTUAL 2019</b>	<b>TARGET 2020</b>	<b>ACTUAL 2020</b>	<b>PROGRESS TOWARDS TARGETS</b>
Ensure safety and security for all categories of Transport users	1. Accident statistics	Number of accidents for each transport mode	13,645	13,877	13,525		The number of recorded road crashes increased marginally by 5% above the set target
	- Road crashes		1	12	-		
	- Maritime accidents		6	4	-		
- Train derailments	-		-	-			
	- Air traffic accidents		-	-	-		
	Number of road traffic fatalities	Count of persons killed	2,341	2,284	1,876		Persons killed increased by 22.34% above the set target
	Number of serious injuries.	Count of persons seriously injured	23,677	14,397	13,950		The actual (seriously) injured persons marginally increased by 2% over the set target
<b>FOCUS AREA 14: DRAINAGE AND FLOOD CONTROL: NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)</b>							
Address recurrent devastating floods	3. Number of flood warning stations constructed/ rehabilitated	Count of national advanced flood warning systems installed for forecasting floods	-	-	-	-	In 2019 the Organisation was unable to construct or rehabilitate fold warning stations. Communities were however informed in advance of the possibility of heavy rains accompanied by strong windstorms with collaboration from GMet

OBJECTIVE	INDICATOR	INDICATOR DEFINITION	BASELINE 2018	ACTUAL 2019	TARGET 2020	ACTUAL 2020	PROGRESS TOWARDS TARGETS
<b>THEMATIC AREA 4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>							
<i>(GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY)</i>							
<b>FOCUS AREA 6 - HUMAN SECURITY AND PUBLIC SAFETY:</b>							
<b>GHANA POLICE SERVICE</b>							
Enhance security service delivery	Police-citizen ratio	The ratio of the total number of police officers to the country's population	1:916	1:808	1:850	1:775	Police Citizen ratio steadily improved
	Percentage change in reported cases of overall crime levels per 1,000 population	Reduction in incidence of crime	213,436 20.42%	224,221 15%	190,588	193,827	Percentage change in reported cases of overall crimes slightly increased.
Enhance security service delivery	Number of reported cases of drug trafficking and drug-related crime	Drug related cases reported	903	627 15%	30	24	Number of reported cases of drug trafficking and drug-related crime significantly reduced.

<b>OBJECTIVE</b>	<b>INDICATOR</b>	<b>INDICATOR DEFINITION</b>	<b>BASELINE 2018</b>	<b>ACTUAL 2019</b>	<b>TARGET 2020</b>	<b>ACTUAL 2020</b>	<b>PROGRESS TOWARDS TARGETS</b>
<b>NATIONAL PEACE COUNCIL</b>							
	Percentage change in reported communal and chieftaincy conflicts (%)	Conflicts managed, resolved and prevented	28 27.27% reduction	74	60	17%	The cases increased by over 200% across the country.
<b>NARCOTICS CONTROL COMMISSION (NACOC)</b>							
Enhance public safety	Number of reported cases of drug trafficking and drug-related crime	Drug related cases reported	16	30	35	24	The number of reported cases of drug trafficking and drug-related crime increase due to improved surveillance. There was 87.5% change in the cases compared to 2018.
<b>GHANA NATIONAL FIRE SERVICE</b>							
Enhance public safety	Fire officer-citizen ratio	Ratio of total number of fire officers to total population	1:3566	1:3,469	1:4,359	1:2864	This is an improvement of the previous year's.
	Recorded incidence of fire outbreaks	Number of reported incidents of bush fires and domestic fire disasters	4,896	5,308	4,131	6,504	The increase is because of non-compliance to adherence of Fire Safety Measures by the public.

<b>OBJECTIVE</b>	<b>INDICATOR</b>	<b>INDICATOR DEFINITION</b>	<b>BASELINE 2018</b>	<b>ACTUAL 2019</b>	<b>TARGET 2020</b>	<b>ACTUAL 2020</b>	<b>PROGRESS TOWARDS TARGETS</b>
<b>GHANA IMMIGRATION SERVICE</b>							
	Recorded cases of foreigners arrested without residence/work permit	Total number of illegal foreign immigrants processed and arraigned before court	123	196 arrested	15% reduction	5,448	The number of illegal foregin immigrants increased as a result of the improved patrol activities at the borders.
<b>GHANA PRISONS SERVICE</b>							
	Overcrowding rate in prisons	Change in prison population expressed as a ratio of total holding capacity	52.54%.	50.81%	35%	35%	Although the % is quite high, it is hopeful that the Justice for all Programme will to an extent decongest the prisons in the coming years.



**NUMBER OF COMMUNITIES AFFECTED BY DISASTER -NADMO**

Region	Baseline	Actual	Target	Actual
	2018	2019	2020	2020
Greater Accra	240	202		127
Eastern	349	226		186
Ashanti	489	603		386
Central	270	167		348
Western	446	335		150
Volta	222	302		120
“Brong” Ahafo	262	217		51
Upper West	363	207		232
Upper East	174	177		258
Northern	570	170		149
Bono				160
Bono East				141
North East				27
Savannah				27
Western North				33
Oti				81

## REPORTED CASES OF CRIME

Region	Baseline	Actual	Target	Actual
	2018	2019	2020	2020
Accra	80,711	82,564		
Ashanti	35,142	35,428		
Tema	15,688	18,466		
Eastern	16,079	17,646		
Central	17,493	17,370		
Volta	12,396	14,339		
Oti				
Western	9,939	11,325		
Western North				
Bono	11,242	10,428		
Bono East				
Ahafo				
Northern	3,439	3,097		
Savannah				
North East				
Upper East	4,314	5,406		
Upper West	2,451	2,755		
CID Headquarters	4,542	5,397		
<b>Total</b>	<b>213,436</b>	<b>242,221</b>		

(Police Service yet to provide information)

## 2.6 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

### ANNEX 8: CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals

NB: This is not applicable to the Ministry of the Interior

## 2.7 EVALUATION AND PARTICIPATORY M&E

Although rigorous evaluation activities were not undertaken in 2020, the Ministry organised a mid-year performance review meeting to review the performance of the Sector, identified challenges encountered and identified mitigating strategies to address the challenges.

### ANNEX 10: PM&E CONDUCTED IN 2020

NAME OF THE PM&E TOOL	POLICY/ PROGRAMME/ PROJECT INVOLVED	CONSULTANT OR RESOURCE PERSONS INVOLVED	METHODOL OGY USED	FINDINGS	RECOMMENDATIONS
1. Mid-year Performance Review meeting	Performance of the Sector for the first half of the year was discussed amidst the covid pandemic	-	Discussed and analysed bi-annual reports	i. A lot of money was spent on COVID 19 activities hence affecting meeting some targets.	
2. Monitoring of performance through quarterly reports from Agencies and Directorates	Performance of the Sector in the implementation of the work plan	-	Analysed quarterly, bi-annual and annual reports	i. Due to inadequate funds, some major activities, especially, projects could not be fully undertaken ii. Most targets for the years with respect to programmes were met after the first half of the year.	