



THE REPUBLIC OF GHANA

MINISTRY OF LOCAL GOVERNMENT, RURAL DEVELOPMENT & ENVIRONMENT

KINTAMPO MUNICIPAL ASSEMBLY

BRONG AHAFO REGION

MUNICIPAL MEDIUM-TERM DEVELOPMENT PLAN (2018-2021)

AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPOTUINITY FOR ALL.

PREPARED BY:
MUNICIPAL PLANNING CO-ORDINATING UNIT
KINTAMPO MUNICIPAL ASSEMBLY
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ACKNOWLEDGEMENT

The Kintampo Municipal Assembly acting in pursuant of L I 2016(Act 936) that encompasses the Planning Systems, Procurement process, Financial Administration Act and Financial Memorandum to hereby submit this document as the Kintampo Municipal Medium Term Development Plan(KMMTDP). The National Development Planning Commission (NDPC) issued the guidelines in accordance with section 21(5(a)ii) of the Public Financial Management Act(PFMA) 2016, Act 921.The plan preparation is taken clue on the Coordinated Programme of Economic and Social Development Policies(2017-2024).

The preparation of this document received the active support and participation of all heads of departments, Assembly persons, Unit Committee Members, Zonal Councils members, Traditional Authorities, the youth, women's organizations and NGO's and CBO's in the Municipality.Our sincere gratitude to all these groups for their enormous contribution.

The Plan Preparation Team under the direction of the Municipal Coordinating Director Mr. Hayford Kyere and the Municipal Planning Officer, Mr. Abdul-Aziz Toyibu had keen interest in ensuring that this document conformed to the needs and aspirations of the people in the District. The District Planning Officer, Mr. Abdul-Aziz Toyibu particularly sat through long hours to ensure that this document really conformed to the guidelines of the National Development Planning Commission.

We also acknowledge the supervisory role of the Regional Coordinating Council specifically the RPCU who provided technical support in the process of coming out with this document.

Without any reservations this document was produced with the active participation, support and blessing of the Municipal Chief Executive, Hon. Michael Sarkodie Baffoe who had a personal interest in ensuring the final document really addressed the various developmental issues in the Municipality.

For all persons and organizations who contributed in diverse ways in the preparation of this document but whose names have not been mentioned, we extend our sincere gratitude.

Finally, this document remains the property of the Kintampo Municipal Assembly and we are solely responsible for its contents.

.....
HON. MICHAEL SARKODIE BAFFOE
MUNICIPAL CHIEF EXECUTIVE

VISION

The Kintampo Municipal Assembly aspires to be a shining example where every citizen/resident has opportunity to participate in decision-making regarding issues that affect the development of the Municipality.

KiMA/MMTDP (2018-2021)

MISSION STATEMENT

The Kintampo Municipal Assembly exist to improve the socio-economic wellbeing of the Municipality through a reliable and efficient provision of needed services.

KiMA/MMTDP (2018-2021)

KINTAMPO DISTRICT ASSEMBLY

RESOLUTION

We, members of the Kintampo Municipal Assembly, having reviewed our current situation vis-avis our potentials, constraints, opportunities and threats have evolved this Medium Term Development Plan (2018 – 2021) to guide the course of Development in the Kintampo Municipality. It is resolved that the programs and activities outlined herein be accepted and authority given for implementation this day of2018 for the period 2017 – 2021.

.....

Hon. Gyinde-Mensah Gabriel

Hayford Kyere

(Presiding Member)

(District Coordinating Director)

KiMA/MMTDP (2018-2021)

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List of Acronyms

AIDS:	Acquired Immune Deficiency Syndrome
CEB:	Children Ever Born
CS:	Children Surviving
DFID:	Department for International Development
DP:	Development Partners
E:	East
ECOWAS:	Economic Community of West African States
EMIS:	Education Management Information System
EU:	European Union
GDHS:	Ghana Demography Health Survey
GDR:	General Death Rate
GES:	Ghana Education Service
GFR:	General Fertility Rate
GSS:	Ghana Statistical Service
GYEEDA:	Ghana Youth Employment and Entrepreneurial Development Agency
HIV:	Human Immune Virus
HND:	Higher National Diploma
ICT:	Information Communication Technology
JHS:	Junior High School
JSS:	Junior Secondary School
KiMA :	Kintampo Municipal Assembly
KVIP:	Kumasi Ventilated Improved Pit Latrines
LTNDP:	Long Term National Development Plan
MOFA:	Ministry of Food and Agriculture
NDPC:	National Development Planning Commission
NGOs:	Non-governmental Organizations
PHC:	Population and Housing Census
PPP:	Public-Private Partnerships
PWDs:	Persons with disabilities
SHS:	Senior High School

SSS:	Senior Secondary School
TFR:	Total Fertility Rate
UN:	United Nations
UNDP:	United Nations Development Program
UNFPA:	United Nations Population Fund
W.C:	Water Closet
W:	West

Executive Summary

The NDPC periodically issues guidelines to facilitate the preparation of MMTDPs under the National Development Planning Framework. The Kintampo Municipal Medium Term Development Plan (2018-2021) was prepared in line with the guidelines issued by the NDPC.

The process for the preparation of the development plan included Performance Review of 2014-2017 DMTDP, Data collection and analysis(needs assessment), Situational Analysis and prioritization of Development Issues, First Public Hearing, Identification of Development prospects, Goals, Objectives and Strategies, Programming and Budgeting, Design of M & E System and Implementation Arrangements, Final Public Hearing, Documentation and Finalization of the MMTDP (2018-2021) and Adoption of MMTDP by the General Assembly approval and issue of certificate by the NDPC.

This MTDP (2018-2021) of the Kintampo Municipality in the Brong Ahafo Region of Ghana amongst other things seeks to create a peaceful and safe society where there is permanent social cohesion and harmony between all ethnic groups that inhabit the Municipality. It is envisaged that at the end of the plan period (2018-2021) the Municipality will be able to establish a strong foundation for economic growth and comprehensive human centered development as well as being capable of consolidating and sustaining the development gains that occurred for the period 2014-2017.

During the planned period spanning 2018-2021 various specific policies, programs and projects or activities shall be executed based on the seven pillars and geared towards meeting the sustainable

development goals(SDGs) and millennium development goals(MDGs) as well new partnership for African development(NEPAD). Cross cutting issues such as the Environment, Gender issues and issues of Vulnerability have also been given the desired attention.

Since the Kintampo Municipality is basically agricultural much resource will be committed towards the development and promotion of environmentally friendly and sustainable agriculture for commercial Agricultural to thrive.

Various platforms shall be arranged for interest groups, Traditional Authorities, Youth Organizations, Religious Groups, key persons as well as politicians to meet and discuss the development of the Municipality in an atmosphere of peace and mutual trust during the Municipal Medium Term Plan period (2018-2021).

The KiMMTDP (2018-2021) is organized into seven chapters. Chapter one looks at the physical features, climate, vegetation, political, administration, cultural and social structure, municipal economy and organisational structure of Kintampo Municipality. Chapter Two focuses on the Municipal performance review of 2014-2017 and compilation of profile. Chapter three with the Municipal development priorities adopted from the Coordinated Programme of Economic and Social Development Policies (2017-2024). Chapter three deals with the Development Goal, Objectives and Strategies. While Chapter four deals with the Municipal development programmes over the plan period. Chapter five shows the Annual Action Plans of the development programmes. Chapter six deals with Monitoring and Evaluation Arrangements with reference to the NDPC M&E guidelines. A detail M&E plan will be prepared for the MMTDP (2018-2021). Finally, chapter seven tabulates the communication strategy of the plan. It is anticipated that stakeholders will find this MMTDP useful and contribute to the implementation of programmes and activities contained herewith.

CHAPTER ONE

2. DISTRICT PERFORMANCE REVIEW OF 2014-2017 AND COMPILATION OF PROFILE

2.1.0 Introduction

The current decentralization policy of government as specified in the fourth Republican Constitution of Ghana, 1992, the Civil Service Law 1993, (PNDC law 327) the Local Government Act 1993, (Act 462), National Development Planning Commission Act 1994 (Act 479), National Development Planning (system) Act 1994 (Act 480), Local Government (Urban/Zonal/Town Council and Unit Committees Establishment) Instrument 1994 (LI 1589), Municipal Assemblies are mandated as Planning Authorities to formulate and execute plans, programs and projects for the development of their areas of jurisdiction. The 2014-2017 MTDP is the fifth of such plan proposals prepared by the KiMA.

The road map to attaining middle income status in Ghana started with the vision 2020 Document. Municipal Assemblies as Planning Authorities prepared plans for the first five year term along the guidelines given in the Ghana Vision 2020 Document. Thus, the KiMA prepared its first 5-year MMTDP for the period 1996-2000 based on national development planning policy framework, Vision 2020. In 2001, the period for Ghana to reach a Middle Income status was restated to 2015 and the vision 2020 Document was replaced with the Ghana Poverty Reduction Strategy (GPRS I) Paper and subsequently, the Growth and Poverty Reduction Strategy (GPRS II). In line with the GPRS I and II, the KiMA prepared its second and third MMTDPs (2001-2005) and (2006-2009) as requested by the NDPC based on the GPRS I and II. The BDA prepared its fourth MTDP (2010-2013) and fifth 2014 to 2017 in line with the GSGDA I and II National development planning policy document currently the plan emanating from the LTNDP(2018 to 2057). **The 2018-2021 MTDP is yet another plan prepared by KiMA carved out of the Coordinated Programme of Economic Social Development Policies(2017-2024) on the theme: An Agenda for Jobs: Creating Prosperity and Equal Opportunity for all of the guidelines from the NDPC.**

This chapter focuses on the status of performance of the Municipality in implementing programs and projects under the seven thematic areas of GSGDAI, themes in the 2014-2017 development plan of the Municipality and other interventions, the general profile of the KiMA, current situational analysis which include the physical characteristics; the location and size, geology, soils, relief and drainage, climate, vegetation, soils, natural resources, demographic characteristics and the local economy. The

chapter ends with a summary of development issues which emerged from the analysis of the current profile of the Municipality.

2.2 Methodology and Approach

This Development Plan is an outcome of a technical interface between the KiMA, Zonal Councils, community members, Opinion leaders and other stakeholders. The purpose of this plan was to provide an overall framework for development in the Municipality. It was prepared in reference to development aspirations of the people of the Municipality as well as that of the Coordinated Programme of Economic and Social Development Policies (2017-2024).

Community Interface, otherwise termed participatory problem analysis was adopted to generate inputs for the Development Plan. Community problems were identified and analyzed with the community members, and needs were assessed and prioritized for project identification. Community problems/needs were then synthesized and harmonized with Urban/Area plans as well as priorities of the various decentralized departments of the KiMA. These were then harmonized through series of workshops by the plan preparation team/MPCU (see Annex I) and a cross section of stakeholders in the Municipality including CSOs to develop the Municipal development plan.

In summary, the process for the preparation of the development plan included the following key steps:

- Performance Review of 2014-2017 DMTDP
- Data collection and analysis
- Situational Analysis and prioritization of Development Issues
- First Public Hearing (in two communities)
- Identification of Development prospects, Goals, Objectives and Strategies
- Programming and Budgeting
- Design of M & E System and Implementation Arrangements
- Final Public Hearing
- Documentation and Finalization of the DMTDP (2018-2021)
- Adoption of DMTDP by the General Assembly
- Approval and award of certificate by the NDPC

2.3 Performance Review of the 2014-2017 MMTDP

Kintampo Municipality was established in 1988 under LI 1480. In 2004 the Kintampo Municipality was divided into North and South. The District was named Kintampo North District by Legislative Instrument of the Local government Act, Act 462, LI 1762, and later upgraded to Kintampo Municipal by Legislative Instrument of the Local government Act, Act 462, LI 1871. The Kintampo Municipal is one of the 27 Municipals/Districts in the Brong Ahafo Region of Ghana.

In the process of implementing the 2014-2017 Development plans, the Kintampo Municipality categorized the development issues under the seven thematic areas of the GSGDA I. **Annex II of this plan document shows the detail of the review of the 2014-2017 Development plan. Annex III also contains a review of the Municipality core indicators. The Performance Review of the Kintampo MMTDP (2014-2017) under the GSGDA 2014 – 2017 captured the following;**

- (a) The achievements made in relation to the set goals, objectives and targets, the challenges/constraints encountered during the implementation of the plan and the lessons learnt for the 2014-2017 development plan.
- (b) Other interventions (new projects and other initiatives) not covered under the previous policy framework
- (c) Implementation of cross-cutting issues such as District HIV and AIDS Plans, gender, environment, Climate Change, population, social protection programmes, etc.
- (d) Revenue and expenditure performance

Revenue and Expenditure patterns of the Kintampo Municipal Assembly;

- A tabular presentation of indicator levels from 2010 - 2013
- Reasons for any deviation regarding achievements of set targets,
- Actions taken to remedy the situation during the implementation period

Internal Generated Revenue Performance as at September 2017

REVENUE HEADS	ANNUAL TARGET	TOTAL ACTUAL	% FOR QUARTER
Rate	35,000.00	24,551.00	70.15
Fees	218,000.00	228,132.00	104.65
Fines	49,250.00	51,014.00	103.58

Licenses	183,680.00	151,602.00	82.54
Land	115,800.00	170,081.25	146.88
Rent	98,500.00	35,294.00	35.83
Investment	-	-	-
Miscellaneous	4,000.00	10,740.60	268.52
Total	704,230.00	671,414.85	95.34

Sum Total Revenue at the end of the fourth quarter for IGF amounted to **GH¢671,414.85** representing **95.34%** of the total GF budget.

Apart from rent, all other revenue items performed above average. Land recorded the highest of 146.88% while rent recorded the lowest of 35.83%.

The following factors contributed to the low revenue realized in the first half of the year:

- ✓ Closure of the Kintampo Water falls
- ✓ Outdated revenue data base for proper and realistic targeting for revenue collectors
- ✓ Inability to collect cattle rate due to insecurity in the Municipality
- ✓ No receipt of stools lands revenue
- ✓ Transitional activities
- ✓ Inability of the Assembly to carry out renewal of temporal permit
- ✓ Lack of public sensitization of ratepayers

Revenue and Expenditure Pattern (2015-2017)

REVENUE ITEM	BASELINE	TARGET	ACTUAL	TARGET	ACTUAL
	2013	2015	2015	2016	2016
IGF	372,630.20	714,852	664,490	928,919	668,687
DACF	412,030.67	2,427,625	1,234,165.89		1,554,372.60
MP'S CF	52,007.35	200625	196,218.45	156,000	71,292.27
PWDS CF					
MSHAP					
GSFP	517,914.60	400,000	392,812.50		
SRWSP					
DDF	596,793	800,000	385,961	1,761,547.26	789,814
GSOP					
UNFPA		160,000	119,442.98		
WDG	661363.24	1,400,000	1,311,823.96	2,391,630.35	1,318,656.20
LEAP					
TOTAL	2,612,739.06	6,103,102.00	4,304,914.78	8,471,641.61	

EXPENDITURE

EXPENDITURE ITEM	BASELINE	TARGET	ACTUAL	TARGET	ACTUAL
	2013	2015	2015	2016	
COMPENSATION	2,113,024.30	2,238,312.48	1,826,975.33	2,871,788.10	2,008,954.66
GOODS AND SERVICES	1,032,959.08	2,497,218.50	1,575,057.07	2,459,109.96	1,192,989.44
INVESTMENT	-	-	-	-	-
ASSETS	1,894,198.63	3,450,510.90	1,834,582.94	4,182,483.38	3,600,957.28
TOTAL	5,040,182.01	8,186,041.88	5,236,615.34	9,513,381.44	6,802,901.38

However other stringent measures to be adopted in 2018 to improve the revenue generation in the Municipality include:

- ✓ Recruit more city guards
- ✓ Walling of markets
- ✓ Weekly visits of the taskforce on Wednesday market days
- ✓ Engagement of ex-service person to help in property rate collection

A summary of the review of the Kintampo Municipal Assembly priority areas is presented in the table

1.1

KiMA/MMTDP (2018-2021)

Table 1.1: Summary of Performance Review of the Municipality Priority Areas (2014-2017)

Identified Issues	Goal/Objective	Achievements	Constraints/Challenges	Remarks
Thematic Area: Ensuring and sustaining macroeconomic stability				
Inadequate of financial institution in the Municipality	More financial institutions needed to create employment and boost the economic status of the Municipality.	15 functional financial institutions in the municipality	High interest rates	Low savings
Conclusion: The Municipality benefited from 4 Micro-Finance Institutions and 3 main Commercial Banks, i. e. the GCB Bank and the National Investment Bank and GN Bank				

Thematic Area: Enhanced competitiveness of Ghana’s private sector				
Poor surface condition of feeder roads Low productivity from the private sector Inefficiency in the operations of ZOOMLION activities	Take inventory of all feeder roads. To establish a desk for purposes of handling issues regarding the development of the private sector	More functional ZOOMLION Functional Rural Technology Facility (training Center for the private SMEs)	Inadequate public awareness Inadequate funds	Expedite action on 1 Community one Dam by Government and Development partners.

		Regular Annual budget hearing sessions with relevant stake holders		
Conclusion: Awareness created for women, youth and others age groups to take up the challenge to be part of the BAC/RTF project in the municipality				

Table 1.1: Summary of Performance Review of the Municipality Priority Areas (2014-2017) cont'd

Identified Issues	Goal/Objective	Achievements	Constraints/Challenges	Remarks
Thematic Area: Infrastructure and human settlements development				
Lack of irrigation facilities	Create enabling environment that will enhance the productive capacity of the people	Create avenues for irrigation farming	Inadequate funds	Request for donor support
Poor surface condition of feeder road		Improved upon the road network, especially the feeder roads.	Inadequate funds	
Inadequate Markets	To Construct modern markets in the municipality.	Modern markets developed in the main markets and walling to provide security.	Inadequate funds and poor relationship with traditional Authorities	Cooperation and regular interaction with the opinion leaders.

Inadequate of storage facilities	To increase productivity and output of all sectors of the local economy	Construction of warehouse/storage facilities for Agro processing facilities.	Inadequate funds	
Conclusion: The Municipality have a Physical Planning Department facilitating Infrastructure and Human Settlement Development.				



Table 1.1: Summary of Performance Review of the Municipality Priority Areas (2014-2017) cont'd

Identified Issues	Goal/Objective	Achievements	Constraints/Challenges	Remarks
Thematic Area: Accelerated agricultural modernization and natural resource management				
Inadequate of the Processing centers.	Increase Agriculture Production in the municipality.	Agricultural production increased and jobs creation	Inadequate funds & decrease in AEA/farmer contact Inadequate factories	Government one District one factory to happen in Kintampo
Poor technical services to people	Increase access to the modern forms of energy.	More communities connected to electricity	Inadequate budgetary allocation	Solicit external support early

engaged in agriculture		whiles other use solar energy		
Inadequate subsidized agricultural inputs	Increase the processing of agricultural produce in the municipality.	Processing of agricultural.	Apathy on subsidy on agricultural inputs, floating hunters and illegal mining.	Awareness creation on agriculture subsidized inputs.
Poor usage of research findings and outcomes	MoFA to ensure the use of research findings in the municipality.	Percentage increase in research findings usuage.	Inadequate accommodation and logistics for staff.	Provision of staff accommodation
Conclusion: The municipality has experienced a marginal increase in agricultural productivity but little processing techniques, thus less value chain.				

Table 1.1: Summary of performance review of the Municipality Priority Areas (2014-2017) cont'd

Identified Issues	Goal/Objective	Achievements	Constraints/Challenges	Remarks
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Thematic Area: Human development, employment and productivity				
Poor quality of Teaching and Learning	To improve quality teaching and Learning.	About 50% increase in BECE passes annually	Irregular supervision. Inadequate funds Lack of parental care	
Bridging equity gap in access to quality Health and Nutrition service	To improve the quality of health Care Delivery in the communities from present by 30% at the end of 2021.	Decrease in maternal mortality	Inadequate funds	
Poor malaria care management	To improve the quality of health Care Delivery in the communities.	Acquire logistics to see to the effective and efficient functionality of the health centers.	Inadequate education on the usage of mosquito nets. Apathy to sleep in nets.	
Reduce new HIV/STI transmission and awareness on new diseases(Ebola)	To reduce the incidence/prevalence of HIV/AIDS in the municipality.	Education has been conducted. Cumulative decrease in HIV and AIDS.	New cases to recorded and controlled.	Segregation of origin of cases

<p>Inadequate water and sanitation services</p>	<p>To improve access to safe drinking water from the present level of 75% coverage to 95% by the 2021.</p>	<p>Effective and efficient management of water boards. Control of sand winning activities. Mass education in progress Construction/Rehabilitation of STWSS in the municipality.</p>	<p>Cumbersome World Bank procurement procedure</p>	<p>Payment of municipality counterpart fund (5%)</p>
<p>Conclusion: Human development, employment and productivity improved since there have been a decrease in maternal mortality, improved performance and reduction in HIV&AIDs cases.</p>				
<p>Thematic Area: Transparent and Accountable Governance</p>				
<p>Improve Fiscal discipline and Resource Mobilization</p>	<p>To enhance the implementation of decentralization process in the municipality. Implement consultancy report on revenue mobilisation. Recruit a retire service police person to facilitate the prosecution of people who evade tax(property rate, market tolls etc.)</p>	<p>Regular participatory planning reviews, budget hearings and fee fixing GHS and Education to fully decentralize by 2021. Increase in IGF performance by 30%.</p>	<p>Inadequate funds</p>	

Conclusion: Implementation of decentralization process advanced and active participation of relevant stakeholders in the planning, budgeting, implementation, monitoring and evaluation.

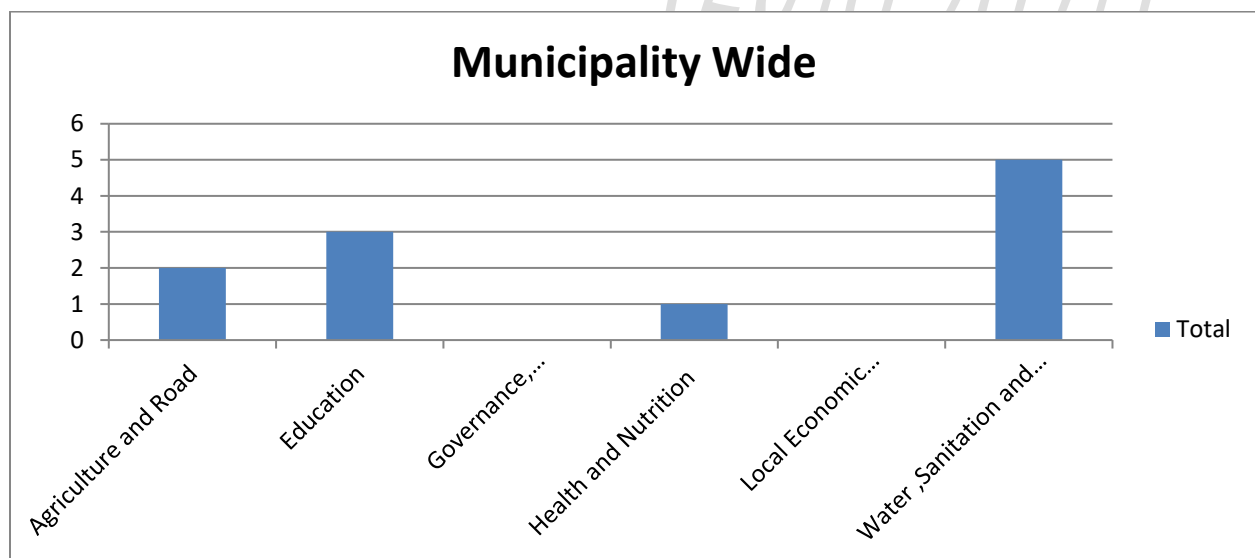
KiMA/MMTDP (2018-2021)

Key development lessons drawn from the review of the previous plan which have informed the preparation of this current development plan for 2018-2021 are summarized below:

- There is the need for systematic effort to gather an intensive baseline and reliable data to inform review of performance through an efficient M&E system.
- There is also the need for active participation of stakeholders in the preparation and implementation of the current development plan. Hence, a wider participation of key stakeholders in the medium term development planning process, public hearing at two strategic areas in the municipality on the situational analysis and briefing of top management of the process from time to time were adopted during the preparation to facilitate ownership of the plan and its implementation as well.

3. Analysis of Existing Situation/Compilation of the Profile

The Kintampo Municipal Planning and Coordinating Unit (MPCU) made request from the zonal councils and made follow-ups for the collected needs and aspirations of the Communities. Ten (10) top priority needs/aspirations were requested from each of the zonal councils for consideration into the Municipal Medium Term Development Plan (2018-2021).



From the diagram above, the people of Kintampo has a lot of interest to the economic development of the area. The need for the provision of infrastructure to enhance and facilitate the development of the economic prospects of the area.

Education and Agriculture is also of more concern to the people of Kintampo as its rates high as the next developmental concern. It can also be realized that Agriculture is the main stay of the people that contribute much to the economic and income generation to the people.

Health is also of much concern to the people since there is the need for the provision of CHPs compounds and upgradation of some of the CHPs compounds to Clinic and Polyclinics.

3.1 Institutional Capacity

The Municipality as at April, 2018 has a staff capacity of 139. In terms of human resource the Municipality has established the decentralised departments. However, the Municipality needs to enhance the capacity of staff by building their capacity, logistical support and motivation for efficient and effective delivery of its activities.

3.2 Physical and Natural Environment

3.2.1 Vegetation

The Municipal comes under the Interior Wooded Savannah or Tree Savannah. However, owing to its transitional nature, the area does not totally exhibit typical savannah conditions. Thus the savannah here is heavily wooded, though most of the trees are not as tall and gigantic as those in most deciduous forest. It is believed that the transitional zone was once forested and that the savannah conditions currently prevailing have been the result of man's activities. The existence of "fringe forest" found along the banks of major rivers and streams and other areas where the impact of man's activities are minimal.

3.2.2 Soils

The Municipality has very good and fertile soil (loamy, sandy and clay). This aid Agricultural production in the area. Most of the soils technically can be classified as savannah ochrosols, tropical brown earth and terrace soils. The savannah ochrosols are generally poor in organic matter and nutrient because of the absence of dense vegetation caused by activities of floaters (hunters) bush burning, overgrazing and poor farming practices.

3.3 Cultural and Social Structure

There are two main traditional paramount systems in the Municipal. These are the Nkoranzamanhene and the Momanhene. Each of these paramouncy has divisional chiefs under them. The Mo paramount has 19 sub chiefs and Nkoranza has over 30 sub chiefs. The ethnic composition of the Municipal is

heterogeneous with the Mos and Nkoranzas being the indigenous custodians of the land. There are however, a large proportion of northern tribes which forms the third force in the Municipal not forgetting of other Akan tribes, Ewes, Gas and others. Festivals celebrated in the Municipality include the Yam which is normally celebrated around September and Bush Burning festivals by the Mos which are dependent on the lunar calendar. Nkyefie festival of the Bonos, Damba festival of the Dagombas and Gonjas, Munufie festival by the Nkoranzas. The Krubi festival has a minor celebrated on the 27th day of Ramadan and the major one in November by the Wangara settlers in Kintampo.

3.4 Settlement Systems

Kintampo Municipal is located between latitudes 8°45'N and 7°45'N and Longitudes 1°20'W and 2°1'E. It shares boundaries with five other Municipals namely; Central Gonja Municipal to the North; Bole Municipal to the West; East Gonja Municipal to the North-East, Kintampo South Municipal to the South; and Pru Municipal to the South- East. The Municipal Capital, Kintampo, is about 130km away by road from the regional capital and lies east of the Brong Ahafo Regional Capital, Sunyani. The Municipal has a surface area of about 5,108km². In terms of location, the Municipal is strategically located at the centre of Ghana and serves as a transit point between the northern and southern sectors of the country.

3.5 Economy

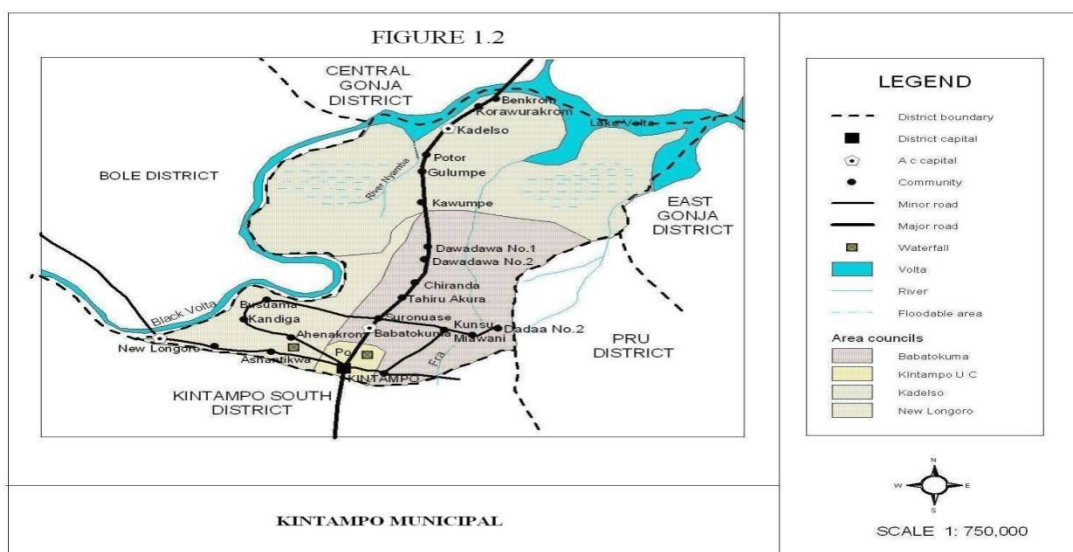
The Kintampo Municipal economic activity can be described as purely agrarian in that almost every resident in the area is a farmer. Majority of the people are engaged in agriculture and its related activities. Yam is the main crop produced in the area and constitutes the main source of household income for the people. Other crops grown in the area are Maize, Cowpea, Cassava, Rice, Plantain, Egushie, Groundnut and Beans. Cashew, Mango, Tomatoes, Onions, Water Mellon, Garden eggs and Soya beans which have potential to increase the incomes of farmers.

3.6 Governance

The Municipal Assembly is the highest political and administrative authority with the Municipal Chief Executive as both the administrative and political head. The Co-ordinating Director is responsible for the day to day Administration of the Assembly. The municipality has four zonal councils, which are located in Kintampo, Babatokuma, Kadelso, and New Longoro. These councils assist the planning authority in the implementation of government policies and programmes.

The Municipal Chief Executive heads the office of the Municipal Assembly. The Municipal Assembly comprises the Municipal Chief Executive, forty-five (45) elected members, nineteen (19) appointed members and one (1) Member of Parliament who has no voting rights. Administratively the Municipality is divided into four (4) thus Kintampo Town, Babator, New longoro and Kadelso zonal councils and five(5) Unit Committee members each in thus two hundred and twenty-five(225) unit committees. Politically the Municipality has one constituency namely the Kintampo North and forty-five (56) electoral areas.

Figure 1.1: Kintampo Municipal Map



Source: KiMA Municipal Planning Co-ordinating Unit, 2012

3.7 Social Services

3.6.1 Information and Communication

Information and Communication Technologies (ICT) have become important tools in today's knowledge-based information society and economy. This role of ICT in an emerging economy such as Ghana's, has been widely recognized at various levels. The recognition is reflected in actions such as the development and deployment of a national ICT infrastructure, institutional and regulatory framework for managing the sector, promoting the use of ICT in all sectors of the economy, implementing e-governance in all government institutions and the construction of a National Data Centre as well as Regional Innovation Centres.

3.6.2 Water and Sanitation

The availability of and accessibility to improved drinking water is an important aspect of the health of household members. The UN Millennium Development Goal (MDG) Seven aimed at reducing by half the proportion of people without sustainable access to safe drinking water by 2015 based on 1990 levels. The source of water supply particularly for drinking has a tremendous effect of diseases. For instance, one of the main health benefits of clean drinking water supply is a reduction in diarrhoea.

Water sources are often classified as 'improved' or 'unimproved': Sources considered as improved are piped public water into homes, public standpipe, borehole, protected (lined) dug well, protected spring, and rainwater collection; unimproved are unprotected wells and springs, vendors, and tanker-trucks (WHO and UNICEF, 2000). The main sources of drinking water in Kintampo Municipal are presented in Table 8.10. Household drinking water was obtained from six main sources as follows: bore-hole including pump or tube well (18.5%), pipe-borne water outside the dwelling (6.6%), pipe-borne water inside the dwelling (3.5%), public tap or standpipe (5.6%), river or stream (21%), and sachet water (3.1%).

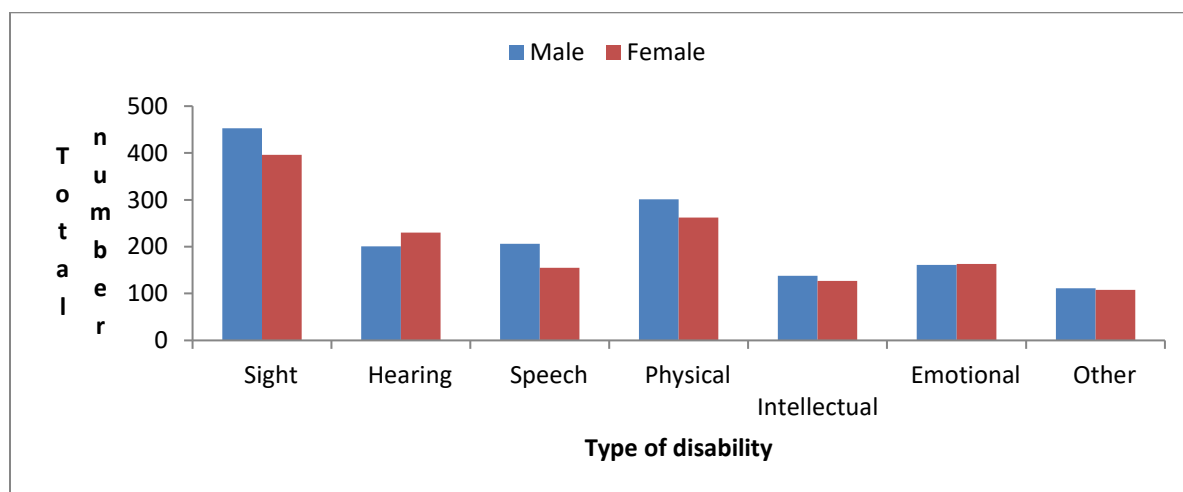
3.8 Vulnerability Analysis

Population by type of locality, disability type and sex is shown in Table 6.1. Kintampo Municipal has a total population of 95,480 according to 2010 Population census projection to be 125,000 with a lower number of 1789 having different form of disability as at 2010. For PWDs, Sight has the highest number of disability with 736, Physical disability has 452, Emotional disability with 232, Speech has 231 and the least form of disability is Intellectual which recorded 186. Males have recorded a higher number of 385 for sight whilst females recorded 351. Emotional form of disability is high among males with 122 and 110 for females. Physical disability is the second highest among the types of disability with 251 for males and 201 for females in the Municipality.

3.8.1 Types of disability

The table below illustrate the disability in a bar graph of the Kintampo Municipal. Out of a population of 54,974 of which 1789(3.3%) have different form of disability. Sight has the highest proportion of 32 percent, followed by physical disability 20 percent with emotional disability 10 percent. It is clear from the bar chart that male in the sight, physical and speech while their female counterparts dominate in the hearing disability.

Figure: Type of Disability and sex



Source: GSS, 2010 PHC

Source: Ghana Statistical Service, 2010 Population and Housing Census

3.8.2 Distribution by Type of Locality

The Municipality has a distribution of PWDs by locality type. The data shows that visual or sight impairment was the most common type of disability among PWDs in both urban and rural areas with 41 and 776 respectively. It is followed by physical disability which recorded 20, emotional disability with 16 and intellect with 13 all in the urban areas. Speech has the least form of disability with 9 for urban population with disability. Sight is still the highest form of disability for the rural population with

disability and recorded 776, followed by emotional disability with 477. Physical disability recorded 366 with speech 304 and hearing impairment having 302. Intellect has the least form of disability in the rural areas with 158.

3.9 Information and Communication Technology

Information and communications technology (ICT) is important for sustainable development in every country. Information and Communication Technologies (ICT) has become an important tool in today's knowledge-based information society and economy. It is also recognized as an important component of socio-economic development.

3.9.1 Ownership of Mobile Phones

The 2010 PHC data shows that, BrongAhafo region has a total population of 1,547,336 aged 12 years and above with only 622,715 representing 40.2 percent owning mobile phones whilst Kintampo Municipal has only 21,031 (33.9 percent) out of 62,118 persons 12 years and older. About 56.2 percent of males and 43.8 percent of females owns mobile phones. Kintampo Municipal also has a higher proportion 71.5 percent of males using internet facility and 28.5 percent for females aged 12 years and older. Out of the 62,118 persons aged 12 years and older only 437 representing 2.5 percent of the population aged 12 years and older uses internet facility. The Municipal has only 385 (2.0 percent) households having fixed telephone lines with male heads having a higher of 68.6 percent and 31.4 percent for female heads of households. Males have higher portions of desktop or laptop computer representing 75.0%. Females have a lower portion of 25.0 percent.

3.10 Biodiversity, Climate Change, Green Economy and Environment

The Kintampo Municipality is blessed with good and green vegetation. It shares boundaries with the Black volta with thick forest. The activities of sand winning, floaters (group hunting) illegal mining, charcoal burning and illegal chain saw operation pose danger to the environment.

3.10.1 Mining and Quarrying

Mining ("galamsey") has assumed an unproportional dimension in the economy of the Municipality in communities like New-longoro, Tainaso, Babatukuma, Nsuama, Bewele and Tefoboi.

3.11 Gender Equality

Mainstreaming of gender into the development process is of keen interest to the Municipality to bridge the gender gap in the Municipality. There is a gender desk officer to take up this responsibility

in the Municipality. Women groups are encouraged, and support given to them in soap making, Gari processing, and interest areas of the women to find jobs for them.

3.12 Inequality

The issue of inequality exists much in the informal sector of the economy in the Municipality, of which women are the majority. The informal sector contributes much in the creation of jobs for the majority of women, in trade and sale of farm produce in Kintampo. The Municipality support in terms of infrastructure, financial support and others for this sector to grow and contribute to the revenue based of the Municipality and development projects and programs.

3.13 Local Economic Development

The Kintampo Municipal economic activity can be described as purely agrarian in that almost every resident in the area is a farmer. Majority of the people are engaged in agriculture and its related activities. Yam is the main crop produced in the area and constitutes the main source of household income for the people. Other crops grown in the area are Maize, Cowpea, Cassava, Rice, Plantain, Egushie, Groundnut and Beans. Cashew, Mango, Tomatoes, Onions, Water Mellon, Garden eggs and Soya beans which have potential to increase the incomes of farmers.

3.13.0 Tourism Development

One classification of the tourist attractions in the Municipal is the historical heritage which includes the Geographical Centre of Ghana located at the Municipal capital, Kintampo. The Slave Market, Caves and Night Lamp at Kunsu. European Cemetery where eight of the “Gold Coast Regiment” were buried also in Kintampo. The British established several operational offices during the colonial period. Kintampo was the seat of the Commissioner of the Ashanti Region. Several of the original British buildings are still standing.

The main natural attractions are the Pumpum River which falls 70m down some beautiful rocky steps to form the Kintampo Water Falls which continue its journey towards the Black Volta at Buipe, and the Fuller falls 7km west of Kintampo which provides a cool swim in a pool; stool- like carved rocks to sit. These natural sites have been sources of revenue to the Kintampo Municipal.

Apart from the weekly markets at Kintampo, Babatorkuma, Dawadawa, Gulumpe, New Longoro which fall on every Wednesday, Sundays, Fridays and Saturdays respectively there is no market in the area anywhere. All communities come to these markets to sell or buy their needed goods. Apart from

Kintampo and Babatorkuma, which has well-constructed market, there is no other well constructed market in the Municipality.

The main banking facilities in the Municipality include the Ghana Commercial Bank, National Investment Bank and the Kintampo Rural Bank. All these banks are located in the Municipal capital. Lorry Stations are located at the Kintampo and Babatorkuma markets. There are five lorry stations in the municipality. Four of them are located in Kintampo and the other at Babatorkuma (i.e. the STC yard, Ntankoro Station, Tamale station and the Babatorkuma).However, some drivers still park by the main road for passengers to Tamale, Techiman, Sunyani, Kumasi and other parts of the country. Transport to the hinterlands is usually difficult to access on non-market days due to poor surface condition of feeder roads.

There are presently the vodafone, Tigo MTN, Expresso, Airtel and currently Glo GSM networks in the area. These however cover about 80% of the Municipal area. There are also few fixed lines by Vodafone Ghana available in the Municipality. Presently, there is only one Post Office located in Kintampo.

3.14 Migration

Migration is the geographic movement of people across a specific boundary for the purpose of establishing a new permanent or semi-permanent residence. Table 2.7 shows the birthplace by duration of residence of migrants. It also indicates that a total of 729,052 migrants are resident in Kintampo Municipality. The majority of the migrants are from the three northern regions totalling (35.2%) of the total resident migrants in the municipality. This can be attributed to the fertile land in the municipality. However, among the three northern regions, upper west recorded the highest percentage (14.6%), of migrants in the municipality, followed by Northern region (12.2%), and upper east recorded the least with (8.4%). The origin of the second highest resident migrants is Ashanti region.

About 29 percent of the migrants have resided in the Municipality between 1-4years, 19 percent have resided between 10-19 years. 17.7 percent for more than twenty (20+) years. The same proportion (17.7%) have resided years in the municipality for 5-9 years and for 20+years. For migrants who have resided between 5-9 years is 17.7 percent and those residents for less a year have a proportion of 14.1 percent.

3.15 Natural and Man-made Disasters

Galamsey is a threat to the Municipality especially at New-longoro, Tainaso, Babatukuma, Nsuama, Bewele and Teleboi. These are caused by the activities of man. Also flooding in some of the major town like Kintampo, Babato and others as a result of choked gutters and unauthorized structures and buildings blocking road networks and drainage.

3.16 Population Dynamics

The Kintampo Municipality as at 2010 population stood at 95,480 comprising 47,302 (49.6%) male and 48,178 (50.4%) female with growth rate at 2.6%. The Kintampo Municipal has an estimated population density of 21.75 persons per square kilometre. This implies that there is no pressure on the land and the land is available for farming and other purposes. The Municipality is also urban in nature than rural. The urban population is 51,212(56.8%) while the rural is 41,268(43.2%).

3.17 Science and Technology

Emphasizes will be placed on ICT especially data on science and its analysis at the center of the Municipal development agenda. The Municipality will also strategize to leverage the hub of ICT. There is therefore the need to mainstream the activities of ICT into the development agenda. The Municipality will deepen its collaboration with the private sector to improve telecommunications accessibility, create opportunities for entrepreneurship and increase citizen's accessibility to data platforms among others.

3.18 Security

There is relative peace and harmony in the Municipality. The threat of arm robbery on the main Tamale-Kumasi roads, Kintampo-New Longoro road. This has reduced due to police patrols on the highways. The issue of land disputes at Portor and other Communities.

The Municipal Security Committee (MUSEC) organize meetings timely to resolve issues of security in the municipality.

3.19 Nutrition

There is high under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women in the Municipality. Efforts are made through awareness creation and outreach programs to improve upon the nutrition status of the people. The common diseases affecting children are anemia and diarrhoea.

The Municipality would embark on growth monitoring, promotion, routine vitamin A supplementation and deworming. In addition, Durbars, Traditional Birth Attendant meetings, Community Health Management meeting and home visits would be promoted to educate people on nutrition issues. Capacity building of health workers on nutrition to relay the knowledge acquired to the Communities, would remain paramount.

3.20 Water Security

Quality water for domestic use remains essential for the health of members of a household. The main source of drinking water in the Municipality are; protected well, bore-hole, river/stream, borehole/pump/tube, pipe-borne water (inside dwelling and outside dwelling) and sachet water. This differs in the rural and urban areas. While almost more than half of the population of the households in the urban area use protected well only less than (10%) of their rural counterpart households use protected well. It was observed that the least use source of drinking water for both the urban and rural households in the Municipality was unprotected well which has less than (2%) in both urban and rural households. This might be out of its health implications.

3.21 HIV and AiDs

According to 2016 HIV Sentinel Survey Reports, the National HIV prevalence rate is 2.4%. Brong Ahafo Region is one of the two Regions with the highest rate at 2.7%. A total of 16,000 people living with HIV and AiDs were placed on Anti-Retroviral Therapy in the Brong Ahafo Region as at 2016.

Kintampo as its widely known as the centre of Ghana, makes it a major driver of the HIV and AiDs epidemic in the Municipality due to transition zone for travels from both the North and the South converge. The major route linking the zone for travelers of long distance drivers stay overnight posing greater risk of contracting the virus due to unprotected sex.

Records from the Health Directorate indicate a lot of teenage pregnancies and frequent abortions, confirming the early unprotected sex among teenagers and adolescents.

3.22 Employment

There are 54,974 persons 15 years and older who are in employable population in Kintampo municipal. However, this is made up of economically active and none active population. The economically active population (employed and unemployed) has the highest portion 72% and economically not active 25%. For the economically active category a higher percentage (96.7%) are employed with a lower portion

(5.0%) are unemployed in the economically active population. Men were more employed (76.6%) than their female counterparts (73.1%) in the municipal.

However, the Municipal also had part of its population 15 years and older who have economically not active. In this category, (25.2%) have not economically active. Out of this, women were found to be more (26.9%) than their men counterpart (23.4%). These categories were either too old or young. Some were engage in full time education, disabled or sick, pensioner or retired, and others confined in doing home duties (household chores). The Municipal has a higher population 15 years and older working in the private informal sector (90.8%), followed by Public (Government) (5.9%) and Private Formal (2.6%). Other international organizations and semi-Public parasatal have zero percent and 0.1% respectively.

3.23 Science Technology and Innovation (STI)

The Kintampo Municipal Assembly places science and technology at the centre of its development to ensure that STI is mainstream in the medium term development plan and all socio-economic activities in the municipality. The need to support research and collaborate with research institutions to ensure that technology drives the implementation of government policies at the local levels. The needed and appropriate environment will be created for institutions, academia and industry to ensure that research results are put to industrial application if the need be in the Municipality. This will go a long way to reducing imports, increase exports and serve as a catalyst for job creation.

3.24 Disaster

The Municipality records incidents of disaster that are natural, man-made or pest and insects infestation. Rain/windstorms are the common cause of natural disaster incidents in the rainy season. It sometimes leads to flooding of some Communities. It is in this regard that some Communities are earmarked as flood prone Communities.

Benkrom, Kurawurakura, Dawadawa 1&2, Chiranda, Attakura, Tahiru Akura, Jato Akura, Aboagye and Adape are Communities along the Kintampo-Tamale highway.

The other Communities are New-longoro, Dwere, Busuama, Bewele, Ntraban, Tefoboi in Mo area. The ripping off roofs are recorded on many occasions in the rainy season.

The Pumpum River needs to be dredged as some residents also build on water ways along the river. The most common man-made disaster is bushfire. There are always reported incidents of group hunters setting fire to bush in their hunting expeditions. They end-up burning the farms and stored foods. Domestic fire rarely occurs. Conflicts between some Fulani herdsmen and farmers are major

challenge. There is always a confrontation between Fulani herdsmen and farmers in the harmattan season resulting in conflicts and quite often into massive carnage. There is frequent motor accident on Techiman-Kintampo and Tamale highway.

Pest and insects infestations are a threat to farmers in the Municipality. Mango, Cashew and cash-crop farmer rely on chemicals to combat these pests and insects. Any spillage in respect of farmers spraying their crops would ultimately mean low or no yield for that season. The fall army worm is now considered a major threat to maize farmers.

CHAPTER TWO

DISTRICT DEVELOPMENT PRIORITIES

2.1 Introduction

This chapter of the plan document focuses on the prioritized development issues which emerged from the analysis of the district profile and the needs and aspirations of the people. The development issues were prioritized using the following criteria:

- Issues on the Community Action Plans/Needs assessment
- Impact of poverty on the people
- Impact on generating growth
- Improving incomes and income gaps
- Improving education delivery

- Promotion of health
- Employment generating capacity
- Positive impact on the environment, water and sanitation
- Strong linkage effects on security and other sectors of the local economy

The above criteria were used in scoring and weighing the development issues in order to rank the issues in order of importance. The outcomes are presented in table 2.1.

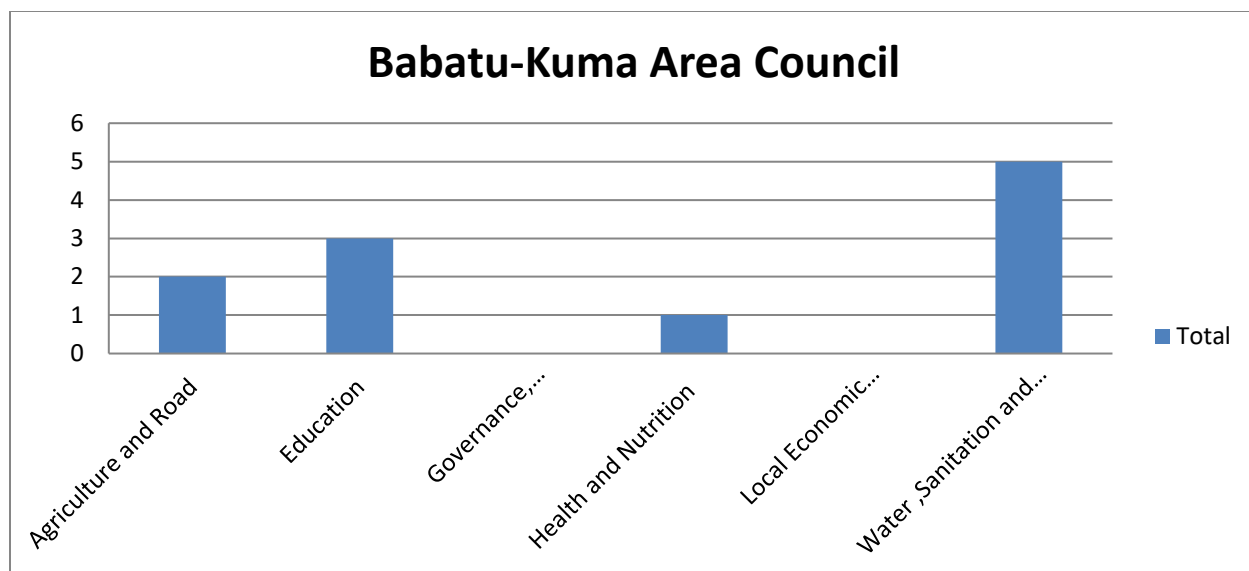
2.2 Analysis of Community/Town/Area Councils Needs and aspirations

The needs and aspirations of the various communities under the Town and Zonal Councils are presented below. The development issues were subjected to analysis by the citizens during the public hearings.

RANKING OF DEVELOPMENTAL NEEDS AND ASPIRATIONS (CHALLENGES AND CONSTRAINTS)

The main challenges enumerated by the Communities are as follows:

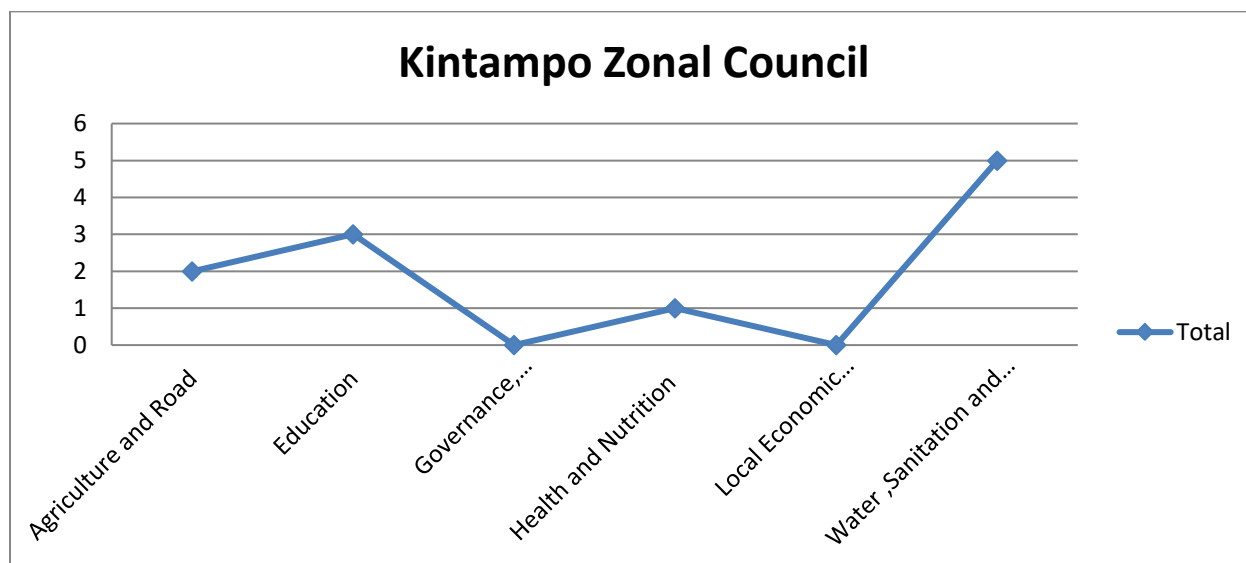
Town/Zonal Council/Sector	Babator	Rank
Governance and Security	<ul style="list-style-type: none"> • Rehabilitation of Zonal Council 	1 st
Water ,Sanitation and Hygiene	<ul style="list-style-type: none"> • Expansion of small Town water system • Construction of toilet facilities 	2 nd 4 th
Health and Nutrition	<ul style="list-style-type: none"> • Upgrading of health post to Clinic • Construction of Nurses Quarters 	3 rd 5 th
Local Economic Development(Markets,Tourism, Energy and others)	<ul style="list-style-type: none"> • Connection of Communities to electricity • Construction of modern markets 	6 th 7 th
Education	<ul style="list-style-type: none"> • Establishment of Senior High School • Construction of Teachers Bangalow • Construction of Community Library. 	8 th 5 th 10 th
Road	<ul style="list-style-type: none"> • Spot improvement of Babato-Kyea road • Spot improvement of Babato-Kaaka road. 	9 th 9 th



The above diagram have some similarities to the Municipality wide analysis. Local economic development is of concern to the request from Babatu-kuma Zonal Council. This is followed by education, Agriculture and Health and Nutrition.

Town/Zonal Council/Sector	Kintampo	Rank
Governance and Security	<ul style="list-style-type: none"> Provision of security light within the vantage points of the various electoral areas 	9 th
Water ,Sanitation and Hygiene	<ul style="list-style-type: none"> Expansion/Provision of Pipe borne water to the hill top Community. 	4 th
Health and Nutrition		
Local Economic Development(Markets, Tourism, Energy and others)	<ul style="list-style-type: none"> Construction/Development of centre of Ghana Extension of Electricity to new sites of the Town. Fencing of the new Market Construction of Stores for along Central Mosque road in front of old Market 	1 st 3 rd 6 th 7 th

Education	<ul style="list-style-type: none"> • Building of a defensive wall at the entrance of the Badaria Islamic JHS school block from distraction by severe erosion. 	10 th
Road	<ul style="list-style-type: none"> • Construction of Town roads • Completion of dual carriage road(right side) • Provision of traffic light at first gate of Kintampo new Market. 	2 nd 5 th 8 th

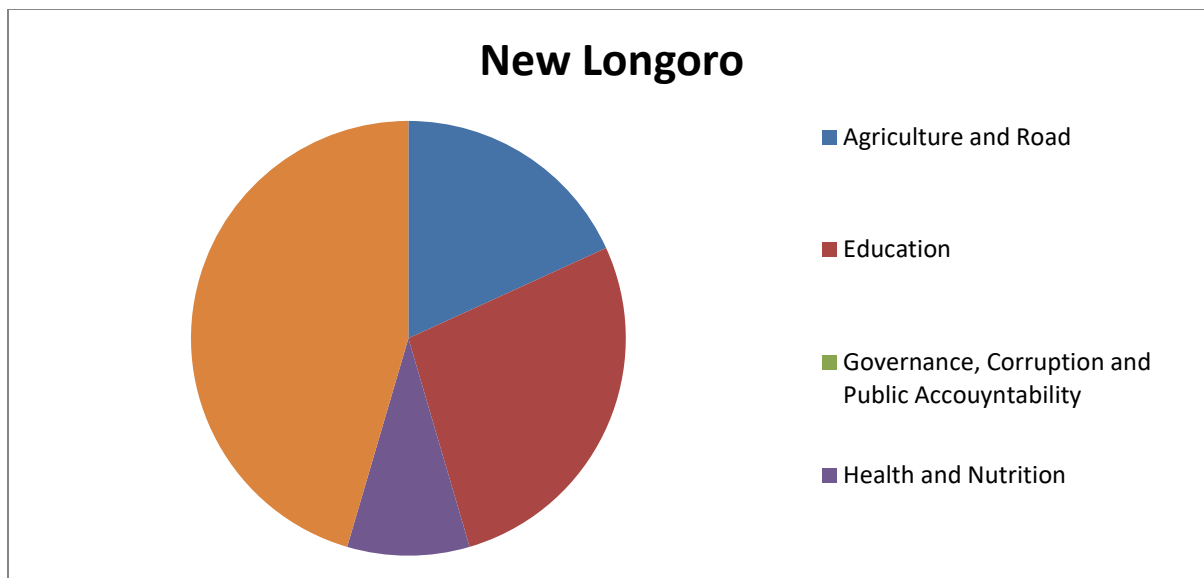


The diagram above depicts the analysis of Kintampo Zonal Council. Local economic development takes the highest proportion of the needs and aspirations of the people. Education is also of much concern to the people.

Agriculture is also of much concern to the people. Especially, the area of the roads development, both the feeder roads and highway. Security was of concern in their request, hammering of working on the highway, repair of streetlights and provision of more streetlights at vantage points.

Town/Zonal Council/Sector	New Longoro	Rank

Governance and Security	<ul style="list-style-type: none"> • Construction of Zonal Council 	1 st
Water ,Sanitation and Hygiene	<ul style="list-style-type: none"> • Construction of KVIP for Basuama Community • Mechanization of Boreholes for eleven Communities. 	8 th 10 th
Health and Nutrition	<ul style="list-style-type: none"> • Construction of CHPs Compound for Babildor and its surroundings. • Construction of CHPs Compound for Techira No. 1&2 • Construction of CHPs Compound for Kandige. 	4 th 6 th 7 th
Local Economic Development(Markets, Tourism, Energy and others)		
Education	<ul style="list-style-type: none"> • Construction of Dormitory for DEGA Community Senior High School at New Longoro • Construction of Teachers Quarters for DEGA at DEGA Senior High School, New Longoro • Construction of Teachers Bangalow/Quarters • Construction of Teachers Quarters at Yara Primary School/JHS 	2 nd 3 rd 5 th 9 TH
Road		

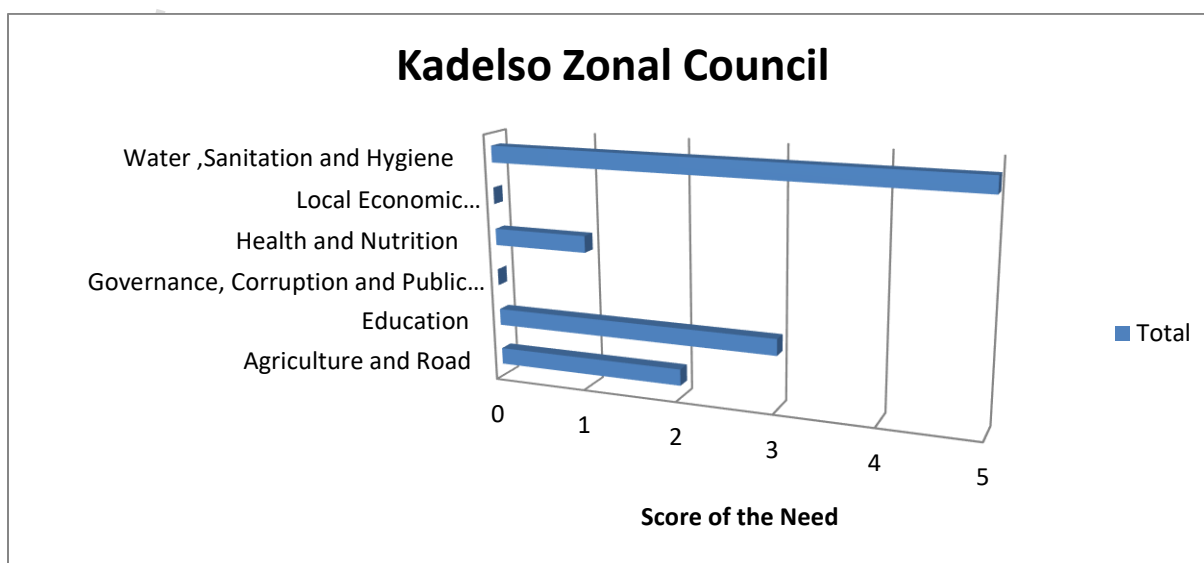


From the pie chart, there seem to be a reverse in the needs of people from New Longoro. Water, Sanitation and Hygiene, takes the highest share the needs and aspirations of the people.

This is followed by education, Agriculture and Health and Nutrition. Local economic development is not of much desire to the people of New-Llongoro.

Town/Zonal Council/Sector	Kadelso	Rank
Governance and Security		
Water ,Sanitation and Hygiene	<ul style="list-style-type: none"> Provision of small Town water system at Portor Provision of small Town water system at Kadelso Mechanisation of newly drilled Borehole at Alhassan Kura, Kurawura-AkuraCommunities. 	5 th 6 th 8 th 9 th 10 th
Health and Nutrition	<ul style="list-style-type: none"> Construction of CHPs Compound at Kawampe 	1 st
Local Economic Development(Markets,		

Tourism, Energy and others)		
Education	<ul style="list-style-type: none"> • Construction of 1No. 9Unit Classroom Block at Kawampe • Building of infrastructure for the Community Senior High School at Gulumpe • Building of infrastructure for the Community Senior High School at Kadelso 	<p>2nd</p> <p>4th</p> <p>7th</p>
Road	<ul style="list-style-type: none"> • Provision of rumble strips 	8 th 9 th



From the illustration above, it can be seen that, water, Sanitation and Hygiene is a critical issue for the Kadelso Zonal council. The need to work around the clock to see to the provision of alternative portable water provision to the people as it is difficult to hit ground water at these areas.

Education is also of much concern as the next rated need. This is followed by Agriculture development and Health and Nutrition needs.

The unfortunate issue is that, this are the areas or zonal council where the issue of security issue erupts as a result of confrontations from Fulani herdsmen, conflict, land disputes but nothing is said or no concern is shown by the zonal council.

Harmonized key District Development Issues are summarized below according to pillars:

1. Economic Development

Inadequate database for revenue

Leakages in revenue collection

Implementation of GIFMIS

Poor performance of revenue collectors

2. Social Development

Youth unemployment

Poor SMEs operations

Inadequate teaching and learning materials in schools

Poor performance of pupils in BECE

Teachers turn over

Inadequate sanitary facilities in basic schools

High unemployment rate/Lack of jobs

High under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women

Inability to pay for health services at rural areas

Inadequate critical health personnel

High maternal mortality from malaria and HIV/AIDS

2.1 Agriculture and Rural Development

High postharvest losses

Inadequate of Agricultural Extension Agency

Inadequate of Agro (Shea-butter) processing machines

Inadequate irrigational facilities

Negative effects of mining

3. Environment, Infrastructure and Human Settlement

Poor road surface and linkages

High rate of accident cases (road accidents)

Non functionality of ICT centres

Inadequate connection of electricity

Inadequate of potable water (Is high in all the analysis in CAPs)

Inadequate places of conveniences

4. Governance, Corruption and Public Accountability

Weak financial base and management capacity of the District Assemblies

Poor relationship between MMDAs and the Private Sector

Inadequate social intervention and weak coordination of programmes for the vulnerable and excluded

Ineffective implementation of social intervention programmes

Ineffective monitoring and evaluation of the implementation of development policies and plans

Inadequate of reliable human resource database

Weak capacity in development communication management

Slow progress in the elimination of gender-based inequalities

Lack of gender responsive budgeting

Inadequate representation and participation of women in public life and governance

Prevalence and practice of outmoded customs inimical to the rights of women and girls

Inadequate support for victims of violence especially women and girls

Tendency of communal conflicts and disputes

Limited resources and budgetary allocations for M&E

Lack of quality and relevant database to inform decision-making

Weak capacity for evidence-based M&E

Underutilization of M&E in the planning process

Selected development priorities were further subjected to POCC Analysis which provided certain inputs on how to address the prioritized issues so as to unlock the potentials of the Municipality to create wealth, promote peace and enhance the development of the people in the Municipality. Table below contains the POCC analysis of identified development issues.

POCC Analysis of identified development issues

POTENTIAL	OPPORTUNITY	CONTRAINTS	CHALLENGERS
High rate of accident cases (road accident)			
Good road network	<ul style="list-style-type: none"> Ghana Police service Existence of Feeder Road Engineer 	<ul style="list-style-type: none"> Inadequate road signs 	<ul style="list-style-type: none"> Over speeding Lack of education for road users None enforcement of traffic regulation
Conclusion: Lobbying, advocacy, Development of proposals and effective monitoring of projects an address the issue.			
Inadequate Functionality of Town and Zonal council buildings			
Existing Town and Zonal council blocks	<ul style="list-style-type: none"> Availability of Town/Zonal council members 	<ul style="list-style-type: none"> Lack of maintenance culture Poor supervision 	<ul style="list-style-type: none"> Incomplete decentralization Inadequate revenue mobilisation
Conclusion: Regular and timely ceding of revenue will make the Town/Zonal councils functional to regularly maintain the office blocks.			
Indiscriminate waste disposal			
<ul style="list-style-type: none"> Presence of rural technology facility 	<ul style="list-style-type: none"> Existence of Zoomlion 	<ul style="list-style-type: none"> Inadequate tools to work with. Inefficient environment health staff Indiscipline among communities 	<ul style="list-style-type: none"> Inadequate education on waste management Inadequate waste bins at vantage points
Conclusion: Municipality high spirit in waste management will overcome the challenge. The challenges can also be overcome through regular sensitization on attitudinal change to Hygiene and Sanitation			
Inadequate Cassava butter processing machine			
<ul style="list-style-type: none"> Presence of rural technology facility 	<ul style="list-style-type: none"> Organized groups (especially women) 	<ul style="list-style-type: none"> Low consumption 	<ul style="list-style-type: none"> Capital intensive

			<ul style="list-style-type: none"> • Marketing, Standardization and packaging.
<p>Conclusion: Private sector involvement can overcome the challenge</p>			
<p>Low enrollment of pupils in schools</p>			
<ul style="list-style-type: none"> • Availability of educational institutions 	<ul style="list-style-type: none"> • School feeding program • FCUBE 	<ul style="list-style-type: none"> • Inadequate sensitization of parent on the importance of education 	<ul style="list-style-type: none"> • Low income level of parents • Illegal mining • Hawking and lottering
<p>Conclusion: Potentials and opportunities exist to address the problem. Constraints can be addressed through Information, Education and Communication (IEC). Challenges can be overcome by implementing the Capitation and regular monitoring of the implementation of the School feeding program.</p>			
<p>Inadequate ICT/Recreational center</p>			
<ul style="list-style-type: none"> • Availability of mobile networks 	<ul style="list-style-type: none"> • Availability of ICT expertise in the rural areas 	<ul style="list-style-type: none"> • Unstable network services 	<ul style="list-style-type: none"> • Lack of funding
<p>Conclusion: Private sector to be encouraged to go into ICT especially the rural areas.</p>			

POCC Analysis of identified development issues cont'd

<p>Poor performance of pupils in BECE</p>			
<ul style="list-style-type: none"> • Availability of professional teachers • Assemble package for teachers trainees • Availability of private schools 	<ul style="list-style-type: none"> • Availability of development partners in Education (GES, CBE, GETFUND) • Teachers motivation (Best Teachers Award on 6th march, day.) 	<ul style="list-style-type: none"> • Uneven distribution of teachers • High enrollment figures • Poor supervision of schools 	<ul style="list-style-type: none"> • Inadequate classrooms • Inadequate means of transport for supervision • Inadequate teaching and learning materials

<p>Conclusion: Community participation in Supervision and Monitoring as well as parental care will address the issue</p>			
<p>Inadequate places of convenience</p>			
<ul style="list-style-type: none"> Existing of Physical Planning Development Availability of houses Support for CLTs activities 	<ul style="list-style-type: none"> Permit system of the Assembly for constraints of issues Availability of people with the technical know how 	<ul style="list-style-type: none"> Low income levels Ignorant on the part of landlords 	<ul style="list-style-type: none"> Threat to public health Outbreak of diseases
<p>Conclusion: Promotion Community-Led Sanitation (CLTs) and sanctioning defaulters will overcome the challenge.</p>			
<p>Inadequate potable water</p>			
<ul style="list-style-type: none"> Availability of water bodies Availability and functionality of water board. 	<ul style="list-style-type: none"> Presence of CWSA project(USRWSP) 	<ul style="list-style-type: none"> Inefficient management of existing ones. Inadequate funds for expansion 	<ul style="list-style-type: none"> High maintenance cost
<p>Conclusion: Rehabilitation and Mechanization of available boreholes will overcome the challenge.</p>			
<p>Inadequate security (Conflicts-Dadadawa, Portor, Gulumpe and darkness)</p>			
<ul style="list-style-type: none"> Availability of security personnel Existence of Bui power station 	<ul style="list-style-type: none"> Availability of established units ie Police, Military, Fire National Policy of Electrification 	<ul style="list-style-type: none"> Inadequate logistics Inadequate electrical experts Insufficient supply of electrical materials 	<ul style="list-style-type: none"> Inadequate streetlights Lack of community participation in security issues High cost of power extension
<p>Conclusion: Extension of electricity and regular police patrol on targeted roads will over com the challenge</p>			
<p>Inadequate health facility</p>			

<ul style="list-style-type: none"> • Availability of land • The existence of College of health and wellbeing 	<ul style="list-style-type: none"> • A priority of the Municipality on health • Government policy on CHPS compound and reduction on maternal mortality 	<ul style="list-style-type: none"> • Inadequate training institutions • Inadequate qualified health personnel 	<ul style="list-style-type: none"> • Political interference in posting • Refusal of posting to the rural areas
<p>Conclusion: Community Participation in the Construction and maintenance of CHPS Compound will address the issue</p>			
<p>Inadequate classroom blocks</p>			
<ul style="list-style-type: none"> • High enrollment rate 	<ul style="list-style-type: none"> • Land availability land 	<ul style="list-style-type: none"> • Inadequate funding 	<ul style="list-style-type: none"> • High cost of building materials
<p>Conclusion: Construction of Classroom blocks will address the challenge</p>			
<p>Inadequate accommodation for teachers/nurses</p>			
<ul style="list-style-type: none"> • Availability of health personnel and land. 	<ul style="list-style-type: none"> • National policy of Health Expansion 	<ul style="list-style-type: none"> • Inadequate funding 	<ul style="list-style-type: none"> • Lack of funding
<p>Conclusion: Provision of Teachers and Nurses Quarters will address the challenge</p>			
<p>Inadequate critical health personnel</p>			
<ul style="list-style-type: none"> • Availability of College of health and welfare. 	<ul style="list-style-type: none"> • Existence of a Municipal Hospital 	<ul style="list-style-type: none"> • Inadequate sponsorship 	<ul style="list-style-type: none"> • Failure to accept posting to the rural areas.

POCC Analysis of identified development issues cont'd

<p>Lack of irrigational facilities</p>			
<ul style="list-style-type: none"> • Abundant water bodies • Two rainy seasons(major and minor) 	<ul style="list-style-type: none"> • Availability of land • Government policy on one Dam policy • Government fertilizer policy 	<ul style="list-style-type: none"> • Inadequate extension officers and Agric experts 	<ul style="list-style-type: none"> • Capital intensive projects

Conclusion: Rehabilitation and Construction of new Dams/Dugouts will overcome the challenge			
Low coverage of communication network			
<ul style="list-style-type: none"> • Good topography • High patronage of communication services 	<ul style="list-style-type: none"> • Availability of communication network • Availability of modern markets. 	<ul style="list-style-type: none"> • Low incomes to buy phones 	<ul style="list-style-type: none"> • Inadequate electricity supply • Low network coverage
Conclusion: Promotion of Community Information Centers will overcome the challenge			
Low agricultural productivity / crop yield			
<ul style="list-style-type: none"> • Arable land • Favourable weather condition • Availability of labour 	<ul style="list-style-type: none"> • Market availability • Services of Agricultural extension officers • Availability of Agric Inputs • Two rainy seasons 	<ul style="list-style-type: none"> • Lack of credit facilities • High cost of labour • Mass Fulani heads men destroying farm produce and floater(group hunting) 	<ul style="list-style-type: none"> • Dependency on rain fed Agric • Lack of irrigation Dams • Climate Change
Conclusion: Monitor the activities of Fulani herdsmen and floaters and promote irrigation farming.			
Poor road surface condition			
<ul style="list-style-type: none"> • An outlaw of existing feeder roads • Availability of gravel and stones 	<ul style="list-style-type: none"> • Central government support • Local government support 	<ul style="list-style-type: none"> • Inadequate funds • Nature of the soil • Low capacity building on monitoring staff 	<ul style="list-style-type: none"> • Heavy rainfalls • Delays in the release of funds
Conclusion: Lobbying, advocacy, Development of proposals and effective monitoring of projects.			
High maternal mortality, malaria, HIV/AIDS			
<ul style="list-style-type: none"> • Hospital, Health Centre's, CHPS compound 	<ul style="list-style-type: none"> • Health staff – Doctors, Nurses, Midwives 	<ul style="list-style-type: none"> • Inadequate quality health staff or personnel 	<ul style="list-style-type: none"> • Inadequate residential accommodation for staff

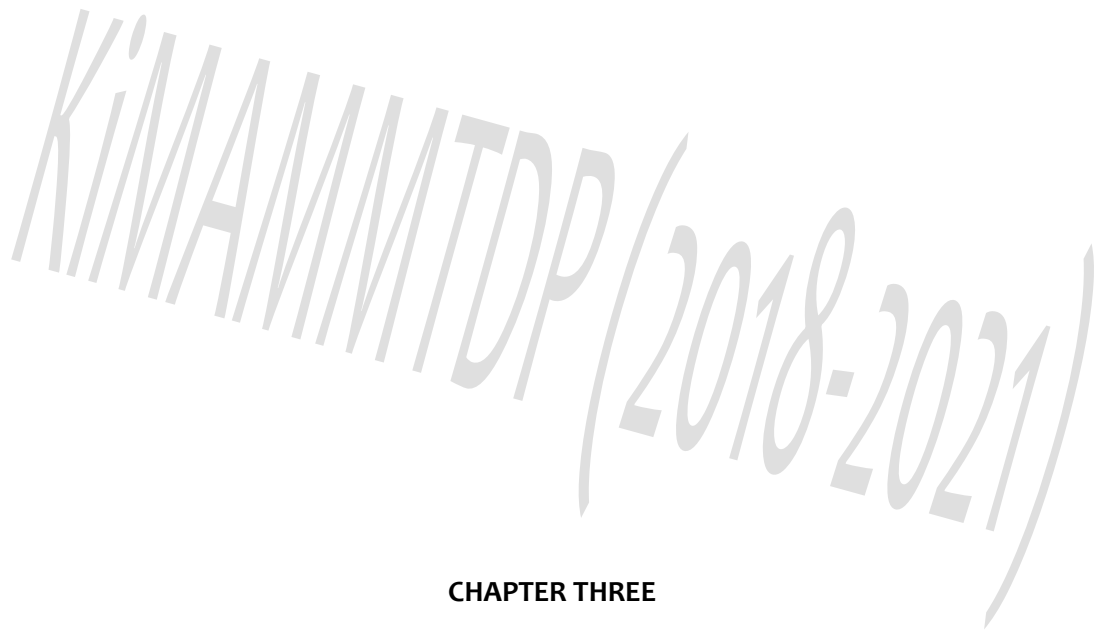
		<ul style="list-style-type: none"> Inadequate transport facilities for health delivery. 	<ul style="list-style-type: none"> Lack of incentives and motivation for health personnel
<p>Conclusion: The challenges can also be overcome through IEC on Hygiene and Sanitation, HIV&AIDS and MoH anti- malaria campaigns.</p>			

POCC Analysis of identified development issues cont'd

Inadequate teachers			
<ul style="list-style-type: none"> Availability of quality pupils 	<ul style="list-style-type: none"> Access courses for untrained teachers 	<ul style="list-style-type: none"> Unequal distribution of teachers 	<ul style="list-style-type: none"> Mode of recruitment Teacher attrition Inadequate motivation Inadequate of accommodation
<p>Conclusion: Institute motivation package and construction of accommodation for staff.</p>			
Inadequate teaching and learning materials			
<ul style="list-style-type: none"> School infrastructure available 	<ul style="list-style-type: none"> GES available to monitor Development partners ready to help 	<ul style="list-style-type: none"> Pupils not ready to learn Some teachers absenting themselves 	<ul style="list-style-type: none"> Inadequate parental care Inadequate library facility for reading
<p>Conclusion:The provision of TLMs will overcome the challenge</p>			

2.4 Sustainability Test

The Kintampo Municipal Assembly will ensure all projects and programs will be put to the Strategic Environmental Assessment Tool. This will check the impact of this projects and programs on the environment and further remedial actions or environmental measures that will be taken to reclaim what has been lost. This is a requirement in the Sustainable Development Goals (SDGs).



CHAPTER THREE

DISTRICT DEVELOPMENT GOAL AND OBJECTIVES

3.1 Introduction

Goals are defined as broad statements of intent expressing desires, which are geared towards an improvement in the general wellbeing of the people. Since local communities are the beneficiaries (or losers) of any development effort in the district, it is of paramount important to consider their goals and/or aspirations, which were generated from the grassroots/community level in the design of programs and projects. The Kintampo Municipality Development Goal was formulated to guide development in all sectors of the district's development as outlined in the five (5) pillars in accordance

with the National Development Planning Commission (NDPC) Guidelines. This chapter concentrates on the Kintampo Municipality Development Goal, Objectives, Development projections and strategies to achieve the goal.

3.2 District Development focus and Goal

Using lessons learnt from the review of the previous MTDP as well as the outcome of the situational analysis, the Kintampo Municipality shall focus on adopting suitable measures that will build upon the gains already achieved from the previous MTDP 2014-2017 by making the best use of the strengths and opportunities available to the Municipality while at the same time putting in place measures to either eliminate or minimize the effects of identified challenges and threats that hinder in the desire to advance the Development process of the Municipality. Thus the Kintampo Municipality shall focus on sustaining growth and development, poverty reduction and equity through good governance and provision of basic socio-economic facilities. This is a sure way of further improving standards of living of the people in the Municipality.

The key development issues are issues of concern which impede the development initiative of the Municipality. The underlying principle for identifying and dealing with the key development issues is that of removing the factors, which inhibit development so that development efforts would yield results more easily. In this wise the Municipality would not have to “push development” but rather deal with the inhibitors to development.

As part of the broad goal of the Municipality is to improve upon the living standards of people in Kintampo through the provision of basic amenities and services, the development of the private sector and the creation of a congenial atmospheric environment for all inhabitants to actively contribute to the positive socio economic and spatial transformation of the Municipality.

3.3 District Development Projections (2018-2021)

Population has been identified as both determinant and consequence of development and as a result must be considered central to any development planning activity. In view of this, the district population has been projected to assess the basic demographic characteristics over the next four (4) years (2018-2021). The population projection has also been computed to estimate the social, technical, and economic needs over the plan period.

3.4. Population Projection

Population projection is vital within the development planning process. This is because the size and composition of human population changes overtime with corresponding changes in the numbers and levels of social infrastructure requirements. Based on the Municipality Development Goals which highlight on the desired state of the Kintampo District by 2021 and the specific objectives, developmental projections have been undertaken to provide inputs into strategies and activities to be undertaken in order to realize the dreams and aspirations of the people of the Municipality.

Using a growth rate of 2.6% and an estimated population of 117,243 for 2018 as the base year, the population has been projected based on the following Assumptions.

KiMA/MMTDP (2018-2021)

Year-by year segregated projections of the district population

Projected Pollution/Sex	2017	2018	2019	2021	Rate of Growth
Male	56,679	58,153	59,664	61,215	2.6%
Female	57,593	59,090	60,627	62,203	2.6%
Total	114,272	117,243	120,291	123,418	2.6%

Source: MPCU Projections, Dec 2017

KiMA/MMTDP (2018-2021)

To determine the required services by 2017, threshold levels of the various services were collectively identified. The table below contains the threshold of the various services/facilities.

PROJECTED SERVICES/FACILITIES FOR KINTAMPO MUNICIPALITY (2017)

SERVICES/FACILITIES	EXISTING NO. (2017)	PROJECTED (2021)	
		TOTAL NO. REQUIRED	BACKLOG
Post Office	1	4	3
Police Station	1	4	3
Senior Sec. School	3	5	2
Air port	0	1	1
Junior Sec. School	42	64	22
Primary	65	64	0
Library	1	6	5
Agric. extension service	9	64	55
Boreholes	175	502	325
District Hospital	1	1	-
Health Centre	7	7	-
CHPS Zone with Compounds (Demarcated by the District Health Directorate)	14	16	2

Source: MPCU Projections, 2017

3.5 Relevant Policy objectives adopted

To achieve the Municipal Development Goal, some development objectives of the 2014-2017 MTDP need to be given critical consideration. These objectives will further be linked to the Agenda for Jobs: “Creating Prosperity and Equal Opportunity for All” policy objectives understated.

KiMA/MMTDP (2018-2021)

3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Economic Development				
Fiscal Policy Management	Leakages in revenue collection	Leakages in revenue collection	Improve fiscal revenue mobilization and management	<ul style="list-style-type: none"> • Eliminate revenue collection leakages • Strengthen revenue institutions and administration
Industrial Development				
Private Sector Development	Lack of jobs	Inadequate job creation	Expand opportunities for job creation	<ul style="list-style-type: none"> • Promote labour intensive industries • Support the creation of business opportunities
Growth and Development of MSMEs	Poor SMEs operations	<ul style="list-style-type: none"> • Informal nature of businesses • Limited technical and entrepreneurial skills 	Improve efficiency and competitiveness of MSMEs	<ul style="list-style-type: none"> • Facilitate the provision of training and business development services • Promote MSME business sub-contracting and partnership exchange
Industrial Development		<ul style="list-style-type: none"> • Weak linkages between 	Accelerate technology-based industrialization with strong linkages to	<ul style="list-style-type: none"> • Promote Public-Private Partnerships

		<p>agriculture and industry</p> <ul style="list-style-type: none"> • Weak intra-industry linkages 	<p>agriculture and other natural resource endowments</p>	<ul style="list-style-type: none"> • Encourage Local Economic Development (LED) based on the resource endowments of districts
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Agriculture and Rural development				
Agriculture Productivity	High postharvest losses	Poor storage and untimely release of planting materials and certified seeds	Promote seed and planting material development	Support the development and introduction of climate resilient, high-yielding, disease and pest-resistant, short duration crop varieties taking into account consumer health and safety
Agriculture Productivity	Inadequate of Agricultural Extension Agency	Limited access to extension services, especially by women agricultural operators	Increase access to extension services and re-orientation of agriculture education	<ul style="list-style-type: none"> • Address socio-cultural issues that limit women’s access to extension services and Agric education • Build capacity of FBOs and Community-Based Organizations

				<p>(CBOs) to facilitate delivery of extension services to their members</p> <ul style="list-style-type: none"> • Expand the use of mass extension methods e.g. farmer field schools, nucleus-farmer out-growers schemes, extension fields in the districts through mass education via radio, TV, Junior Farm Field and Life School (JFFLS), communication vans, for knowledge dissemination
<p>Agriculture Competitiveness and Integration into Domestic and International Markets</p>	<p>Lack of Agro (Shea-butter) processing machines</p>	<p>Low quality and inadequate agro-infrastructure</p>	<p>Improve post-production management</p>	<ul style="list-style-type: none"> • Develop effective post-harvest management strategies, particularly storage facilities, at individual and community levels • Promote Public-Private Partnerships (PPPs) in the agric. sector
<p>Production risks/ bottlenecks in Agriculture Industry</p>	<p>Lack of irrigational facilities</p>	<p>Seasonal variability in food supply and prices</p>	<p>Promote irrigation development</p>	<ul style="list-style-type: none"> • Develop and promote appropriate and affordable irrigation schemes including dams, boreholes, and other water harvesting techniques for different categories of farmers and agro ecological zones

				<ul style="list-style-type: none"> • Rehabilitate viable existing irrigation infrastructure and promote their efficient utilisation
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Agriculture and Rural development				
Natural Resource Management and Minerals Extraction	Negative effects of mining	Negative impact of mining on the environment and host communities	Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining
		High dependence on bio-mass fuel	Ensure sustainable management of natural resources	Vigorously pursue reclamation and afforestation in degraded areas
Protected Areas Management		<ul style="list-style-type: none"> • High incidence of bush fires • Poaching and illegal harvesting 	Maintain and enhance ecological integrity of protected areas	Facilitate alternative livelihoods including eco-tourism support schemes for fringe communities along protected areas

<p>Waste Management, Pollution and Noise Reduction</p>	<p>Indiscriminate waste disposal</p>	<p>Negative attitudinal and behavioural orientation towards proper waste disposal</p>	<p>Promote effective waste management and reduce noise pollution</p>	<ul style="list-style-type: none"> • Intensify public education on improper waste disposal • Increase investment in infrastructure for waste management through Public Private Partnerships (PPPs)
<p>Climate Variability and Change</p>		<ul style="list-style-type: none"> • Limited human resource capacity in Climate Change issues • Limited awareness of climate change and its impacts • Unsustainable exploitation of natural resources 	<p>Enhance capacity to adapt to climate change impacts</p>	<ul style="list-style-type: none"> • Implement alternative livelihoods strategies to minimize impacts of climate change on the poor and vulnerable especially women • Minimize climate change impacts on socio-economic development through improved agricultural practices
<p>Natural Disasters, Risks and Vulnerability</p>		<ul style="list-style-type: none"> • Weak capacity to manage the impacts of natural 	<p>Enhance capacity to mitigate and reduce the impact of natural</p>	<p>Intensify public awareness on natural disasters, risks and vulnerability</p>

		disasters and climate change • Frequent droughts, floods, forest and other fire outbreaks	disasters, risks and vulnerability	
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KiMA/MMTDP (2018-2021)

3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
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Social Development				
Transport Infrastructure: Road, Rail, Water and Air Transport	Poor road surface condition	Early deterioration of road networks	Create and sustain an efficient and effective transport system that meets user needs	Prioritise the maintenance of existing road infrastructure to reduce vehicle operating costs (VOC) and future rehabilitation costs •
	High rate of accident cases (road accidents)	Increase in road traffic crashes	Ensure sustainable development and management of the transport sector	Improve road safety management by ensuring safer roads and mobility and safer road users
Information Communication Technology Development	Inadequate ICT centres	Poor quality of ICT services	Promote rapid development and deployment of the national ICT infrastructure	Create the enabling environment to promote the mass use of ICT
Energy Supply to Support Industries and Households	Lack of electricity	Inadequate and obsolete electricity grid network	Provide adequate, reliable and affordable energy to meet the national needs and for export	<ul style="list-style-type: none"> • Increase access to energy by the poor and vulnerable • Ensure universal access to electricity by 2016
		Difficulty in the extension of grid electricity to remote rural and	Increase the proportion of renewable energy (solar, bio-mass, wind, small and mini-hydro and waste-to-	Support resource assessment for solar, wind, hydro and biomass

		isolated communities	energy) in the national energy supply mix	Promote the establishment of dedicated woodlots for efficient wood fuels production
Housing/Shelter		<ul style="list-style-type: none"> • Haphazard land development • Poor quality of rural housing 	Improve and accelerate housing delivery in the rural areas	<ul style="list-style-type: none"> • Promote orderly growth of settlements through effective land use planning and management • Promote improvements in housing standards, design, financing and construction • Provide technical assistance to communities to support basic house-building skills training programmes, technical information service and low cost house design and construction

3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Agriculture and Rural development				
Settlement Disaster Prevention,		<ul style="list-style-type: none"> • Low capability for rapidly disseminating warnings 		<ul style="list-style-type: none"> • Improve planning and development of infrastructure in

<p>Emergency Response and Hazard Mitigation</p>		<p>of multiple hazards at the regional and district levels</p> <ul style="list-style-type: none"> • Limited adherence to building codes and planning regulations 	<p>Promote proactive planning for disaster prevention and mitigation</p>	<p>hazard-prone landscapes and wetland areas</p> <ul style="list-style-type: none"> • Promote planning and integration of climate change and disaster risk reduction measures into all facets of national development planning
<p>Water, Environmental Sanitation and Hygiene</p>	<p>Lack of potable water</p>	<ul style="list-style-type: none"> • Pollution of water bodies • Deforestation of vegetation cover along river systems 	<p>Improve management of water resources</p>	<ul style="list-style-type: none"> • Support relevant state agencies, MMDAs and local communities to undertake reforestation programmes for the protection of water sheds • Set up mechanisms and measures to support, encourage and promote rainwater harvesting • Identify and assess ground water resources to enhance water availability • Promote climate change adaptation in water resources management

		Inadequate access to quality and affordable water	Accelerate the provision of adequate, safe and affordable water	Implement measures for effective operations, maintenance and systematic upgrading of water facilities
Sanitation and Hygiene	Inadequate places of conveniences	<ul style="list-style-type: none"> • Inadequate access to environmental sanitation facilities • Poor disposal of waste 	Accelerate the provision of improved environmental sanitation facilities	<ul style="list-style-type: none"> • Promote the construction and use of modern household and institutional toilet facilities • Expand disability-friendly sanitation facilities • Scale up the Community Led Total Sanitation (CLTS) for the promotion of household sanitation • Facilitate the acquisition of land for the development of engineered land-fill sites for the treatment and disposal of solid and liquid waste in all major cities and towns • Provide modern toilet and sanitary facilities in all basic schools

		<ul style="list-style-type: none"> • Poor hygiene practices and inadequate hygiene education 	<p>Ensure the development and implementation of health and hygiene education as a component of all water and sanitation programmes</p>	<ul style="list-style-type: none"> • Incorporate hygiene education in all water and sanitation delivery programmes • Promote behavioural change (hand washing with soap, household water treatment and safe storage, safe excreta disposal) to curtail open defecation in communities
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars / Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Social Development				
Education	<ul style="list-style-type: none"> • Inadequate teaching and learning materials in schools 	<ul style="list-style-type: none"> • Poor quality of teaching and learning especially at the basic level • Unacceptably high number of untrained 	<p>Improve quality of teaching and learning</p>	<ul style="list-style-type: none"> • Ensure adequate supply of teaching and learning materials • Deploy adequately qualified teachers and improve teachers' time-on-task

	<ul style="list-style-type: none"> • Poor performance of pupils in BECE • Inadequate teachers 	<p>teachers at the basic level</p>		
	<p>Inadequate sanitary facilities in basic schools</p>	<p>Inadequate knowledge and life skills for managing personal hygiene, fire safety, environment, sanitation and climate change</p>	<p>Ensure continued provision of life skills training and management for managing personal hygiene, fire safety, environment, sanitation and climate change</p>	<ul style="list-style-type: none"> • Equip community members with life skills to manage personal hygiene, fire safety, environment, sanitation and climate change. • Provide all public basic schools with modern toilet facilities and improved access to potable water
<p>Human Capital Development, Employment, Productivity and Labour Relations</p>	<p>High unemployment rate/Lack of jobs</p>	<ul style="list-style-type: none"> • High levels of unemployment and under-employment especially among the youth and groups with special needs 	<p>Create opportunities for accelerated job creation across all sectors</p>	<p>Promote more labour intensive and value-added industries</p>

Nutrition	high under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women	Persistent high under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women of reproductive age, particularly in rural areas and northern Ghana	Reduce under-nutrition and malnutrition related disorders and deaths among infants and young children and women in their reproductive ages	Enhance access to adequate nutrition and related services to all especially women during pregnancy, underserved communities and vulnerable groups
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Social Development				
Health	Inability to pay for health services at rural areas	Huge gaps in geographical access to quality health care (e.g. urban and rural)	Bridge the equity gaps in geographical access to health services	Accelerate the implementation of the revised CHPS strategy especially in under-served areas

		Inadequate financial protection for the poor	Ensure sustainable financing for health care delivery and financial protection for the poor	Increase coverage of NHIS especially for the poor
	Inadequate critical health personnel	Inadequate and inequitable distribution of critical staff mix	Improve efficiency in governance and management of the health system	Implement the human resource development strategy to improve production, distribution retention of critical staff and performance management
		Huge unmet need for mental health services	Improve quality of health services delivery including mental health services	Implement the Mental Health Act, finalize and implement the mental health strategy
	High maternal mortality from malaria and HIV/AIDS	High morbidity and mortality from malaria	Enhance national capacity for the attainment of the health related MDGs and sustain the gains	<ul style="list-style-type: none"> • Scale up community and facility based interventions for the management of childhood and neonatal illnesses • Intensify and sustain Expanded Programme on Immunisation (EPI)

<p>HIV & AIDS and STIs</p>	<p>High maternal mortality from malaria and HIV/AIDS</p>	<ul style="list-style-type: none"> • High stigmatization and discrimination • High HIV prevalence among the youth and in some communities 	<p>Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups</p>	<ul style="list-style-type: none"> • Expand and intensify HIV Counselling and Testing (HTC) programmes • Intensify education to reduce stigmatization • Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB • Promote the adoption of safer sexual practices in the general population; • Promote healthy behaviors and the adoption of safer sexual practices among PLHIV, MARPs and vulnerable groups
<p>HIV & AIDS and STIs</p>		<ul style="list-style-type: none"> • Periodic shortages of HIV& AIDS commodities (ARV's, Test Kits, Condoms) 	<p>Improve HIV and AIDS/STIs case management</p>	<p>Scale up and sustain quality HIV & AIDS treatment, care and support activities, including increasing ART and PMTCT Sites</p>
<p>Sports Development</p>		<p>Inadequate and poor quality</p>	<p>Provide adequate and disability friendly</p>	<ul style="list-style-type: none"> • Expand opportunities for the participation of PWDs in sports

		infrastructure and absence of disability-friendly facilities in communities and schools	infrastructure for sports in communities and schools	<ul style="list-style-type: none"> • Rehabilitate existing and construct new sports infrastructure and provide sports equipment at all levels
The Youth		Inadequate training and skills development	Ensure provision of adequate training and skills development in line with global trends	<ul style="list-style-type: none"> • Provide employable skills training for out-of-school youth and graduates • Introduce new initiatives for youth employment including promotion of entrepreneurial skills and absorption into new value-added industries
		Inadequate consideration of the needs of youth with disability	Ensure adequate capacity and skills development of the youth with disability	Improve and establish youth training institutions targeting the youth with special needs
Social Policy and Social Protection		Lack of reliable and timely data for planning, policy making, programming,	Provide timely, reliable and disaggregated data for policy-making and planning	Establish and maintain an integrated database of registered potential beneficiaries of social protection interventions

		monitoring and evaluation.		
		Discrimination and violence against older persons especially women	Enhance national capacity for protection of the aged	Promote information dissemination and dialogue around ageing and the Aged
Child Development and Protection		Low awareness of and regard for the rights of children	Promote effective child development in all communities, especially deprived areas	<ul style="list-style-type: none"> • Promote advocacy and create public awareness on the rights of children • Mainstream children’s issues in development planning at all levels especially those of children with special needs
		Significant number of children of school-going age not in school	Advance the implementation of the compulsory component of FCUBE	Intensify the implementation of the policy of attaching Kindergartens to all primary schools
Disability		Lack of appreciation of issues affecting Persons With Disability (PWDs)	Ensure effective appreciation of and inclusion of disability issues	Mainstream issues of disability into development planning processes at all levels

		Lack of reliable and timely data on disability for planning and policy making,	Provide timely, reliable, and disaggregated data on PWDs	Develop a reliable system for the collection, compilation, analysis and dissemination of relevant data on PWDs for planning and policy-making
Population Management and Migration for National Development		Inadequate coordination and integration of population concerns into the development planning process	Integrate population variables into all aspects of development planning at all levels	Strengthen capacity of relevant stakeholders to integrate population issues into development planning and policy making
Poverty Reduction and Income Inequalities		High level of poverty among women due to lower literacy rates	Develop targeted economic and social interventions for vulnerable and marginalized groups	Promote the economic empowerment of women through access to land, credit, information technology and business services and networks
		Growing income disparities among socio-economic groups and between	Reduce income disparities among socio-economic groups and between geographical areas	Improve agricultural productivity and incomes, and transform rural agriculture management and practices into viable business ventures

		geographical areas		
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Governance, Corruption and Public Accountability				
Local Governance and Decentralization		Weak financial base and management capacity of the District Assemblies	<ul style="list-style-type: none"> • Ensure effective and efficient resource mobilisation, internal revenue generation and resource management 	<ul style="list-style-type: none"> • Ensure effective monitoring of revenue collection and utilisation of investment grants • Develop reliable business and property database system including the street naming and property addressing
		Poor linkage between planning and budgeting at national, regional and district levels	Integrate and institutionalize district level planning and budgeting through the participatory process at all levels	<ul style="list-style-type: none"> • Deepen the integration and institutionalization of district level planning and budgeting through the participatory process at all levels

				<ul style="list-style-type: none"> • Facilitate the computerisation of accounting processes at all levels • Strengthen institutions responsible for coordinating planning at all levels and ensure their effective linkage with the budgeting process
		Poor relationship between MMDAs and the Private Sector	Mainstream Local Economic Development (LED) for growth and local employment creation	Promote local business enterprises based on resource endowments for job creation
Public Policy Development and Management		<ul style="list-style-type: none"> • Inadequate commitment to issues on vulnerability • Inadequate social intervention and weak coordination of programmes for the vulnerable and excluded 	Ensure equity and social cohesion at all levels of society	Enhance coordination and implementation of social protection initiatives for the vulnerable and excluded at all levels

		<ul style="list-style-type: none"> • Ineffective implementation of social intervention programmes • Ineffective monitoring and evaluation of the implementation of development policies and plans 		
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Governance, Corruption and Public Accountability				

<p>Public Sector Reform</p>		<ul style="list-style-type: none"> • Ineffective supervision and human resource management • Lack of reliable human resource database 	<p>Enhance supervision and productivity in the public services</p>	<ul style="list-style-type: none"> • Strengthen capacity to implement performance management system at all functional levels in public services organizations • Ensure the development of a reliable and updated HR database for the Civil Service
<p>Development Communication</p>		<ul style="list-style-type: none"> • Limited communication flow between Government and public including absence of established feedback mechanisms at all levels • Weak capacity in development communication management 	<p>Enhance development communication across the public sector and policy cycle</p>	<p>Strengthen the capacity of ISD to effectively implement and coordinate its public relations role in MDAs and MMDAs</p>

		Weak communication in budget preparation, implementation and expenditure tracking	Promote social accountability in the public policy cycle	Enhance participatory budgeting, revenue and expenditure tracking at all levels
Gender Equity and Women Empowerment		<ul style="list-style-type: none"> • Slow progress in the elimination of gender-based inequalities • Lack of gender responsive budgeting • Inadequate representation and participation of women in public life and governance 	Promote gender equity in political, social and economic development systems and outcomes	<ul style="list-style-type: none"> • Integrate gender into government policy and planning systems and financial frameworks, and their implementation at all levels • Institutionalize gender responsive budgeting

3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Governance, Corruption and Public Accountability				
Gender Equity and Women Empowerment		<ul style="list-style-type: none"> • Prevalence and practice of outmoded customs inimical to the rights of women and girls • Inadequate support for victims of violence especially women and girls 	Safeguard the security, safety and protection of the rights of the vulnerable in society, especially women and the girl child	Ensure the integration of a gender perspective in the development of all government policies, processes and programmes, systems and structures
		Disparities in access to economic opportunities	Promote women’s access to economic opportunity and resources, including property	Develop entrepreneurial and technical skills of women and girls
		Low capacity in the production, analysis and use of gender statistics at all	Promote the effective integration of gender considerations at all stages, and in all	Develop and implement capacity building initiatives to engender transformation of statistical inquiries and communication of results

		levels of planning and decision making	dimensions of data production and creation of statistical knowledge	
		High perception of corruption in the public sector	Promote transparency and accountability	Institute coherent and transparent policy on acquisition and sale of government lands particularly in the major urban cities and towns

KiMA/MPCU/MMTDP (2018-2021)

3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
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Key focus area				
Governance, Corruption and Public Accountability				
Public Safety and Security		Tendency of communal conflicts and disputes	Improve internal security for protection of life and property	Enhance the preparedness of disaster management agencies to effectively respond to emergencies
		<ul style="list-style-type: none"> • Lack of effective community and citizen involvement in public safety • General lack of security consciousness among the citizenry 	Enhance Peace and Security	<ul style="list-style-type: none"> • Strengthen the relationship between the public at large and security agencies • Promote security consciousness among the citizenry
Access to Rights and Entitlements		Inadequate access to essential social services	Address equity gaps in the provision of quality social services	Develop Geographic Information Systems (GIS) to map-out the distribution of essential social services

		Child abuse and harmful traditional practices	Protect children from direct and indirect physical and emotional harm	Intensify public education programmes on children’s rights and the dangers of child abuse and harmful cultural practices
		Limited compliance with the Disability Act	Ensure effective integration of PWDs into society	Create an enabling environment to ensure the active involvement of PWDs in mainstream society
Evidence-Based Decision-making		<ul style="list-style-type: none"> • Monitoring exercises driven by projects • Weak institutional capacity • Weak linkage between planning, budgeting and M&E • Limited resources and budgetary 	Enhance efficiency and effectiveness of the national M&E system at all levels	<ul style="list-style-type: none"> • Improve coordination and harmonization of national, sector and district M&E, including Central Management Agencies (CMAs) • Build technical capacity for M&E and statistics at all levels • Enhance management and public dissemination of M& E information

		allocations for M&E		
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3.5 District Objectives and Strategies in Relation to Developmental Issues Identified Under the Various Pillars

Pillars/ Key focus area	District Issue	Adopted Issue	Adopted Objective	Adopted Strategy
Governance, Corruption and Public Accountability				
Evidence-Based Decision-making		Weak coordination and cohesion among producers of statistics in the national statistical system	Enhance production and management of statistical information	<ul style="list-style-type: none"> • Develop and implement capacity building programmes in the production and use of statistics for policy formulation, planning, monitoring and evaluation across MDAs and MMDAs • Establish strategic partnership among MDAs to harmonize and standardize government spatial databases for planning and monitoring of development activities
		Lack of quality and relevant database to inform decision-making	Improve availability of quality data for policy formulation, analysis and decision-making	Develop administrative statistical system to routinely compile, analyse and disseminate reliable data from administrative processes and registers

		<p>Weak capacity for evidence-based M&E</p> <p><input checked="" type="checkbox"/> Underutilisation of M&E in the planning process</p>	<p>Promote the effective use of data for decision making and development communication</p>	<p>Update and maintain a comprehensive database for different range of users and uses</p>
		<ul style="list-style-type: none"> • 		

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CHAPTER FOUR

DEVELOPMENT PROGRAMMES

4.0 Introduction

Having analysed the Municipality problems, potentials, opportunities, constraints and challenges pertaining to prioritised development issues, there was the need to formulate developments goals, objectives and strategies which are consistent with the developmental needs and aspirations of the people of the district. This chapter is devoted to generation of specific development activities or programmes that are anticipated to contribute to and promote the achievement of the development objectives and goals.

4.1 Composite Programme of Action

Using format provided by the NDPC guidelines on the preparation of the MMTDP, the following programme of activities have been packaged under each pillars An Agenda for Change: “Creating Prosperity and Equal Opportunity for All”

CHAPTER 5

DISTRICT ANNUAL ACTION PLAN

5.1 Introduction

Implementation is the execution of planned activities to achieve set objectives. Current government policies on decentralization indicate that Metropolitan, Municipal, District Assemblies, as Planning Authorities are fully responsible for the formulation, implementation, monitoring and evaluation of policies, programmes and projects (Act 462). This means that the Kintampo Municipal Assembly together with all its departments and agencies has primary responsibility for the plan implementation and assessment of project impacts. This responsibility of the Assembly will be led by the Municipal Planning Coordinating Unit (MPCU), which will have frontline responsibility for the coordination of plan implementation. This effort will be supported by the Regional Planning Coordinating Unit, financiers of activities and relevant bodies.

5.2 Annual action plan

Annual action plan for the years 2018, 2019, 2020 and 2021 are contained herewith. These are however subject to review in line with the programmes set out in the previous chapter. The Bole District Assembly is to ensure that there is little deviation, if any.

CHAPTER 6

MONITORING AND EVALUATION ARRANGEMENTS

6.1 Introduction

Monitoring is the systematic process of collecting, analyzing and using information to track a programme's progress toward reaching its objectives and guide management decisions. It involves the process of measuring, recording, collecting, processing and communicating information about the performance of a stage of the project. It is extremely important to institute measures to keep track of the Implementation and Management of Town and Zonal Council initiatives. This ensures that activities are implemented on time and with the required level of efficiency.

Monitoring and evaluation activities at the district level are the responsibilities of the Municipal Monitoring and Evaluation Team/ MPCU in conjunction with other agencies and project beneficiaries. Project monitoring formally begins as soon as actual implementation starts and it is directed at tracking progress and providing feedback for informed decision-making in the implementation of Programme interventions. Monitoring is carried out to ensure that activities are progressing according to schedule, standard, and correct delivery of input according to time, quality and quantity.

At the Municipal level, objectives for monitoring include:

- To ascertain whether or not activities are on track and take corrective measures where possible.
- Identify successful interventions for replication in other areas of the Municipality.
- Obtain periodic data for further planning.
- Promote co-ordination and balance in service provision and utilization.

- Motivate as well as strengthen the capacity of the various actors such as government departments/agencies, NGOs, CBOs, FBOs and the private sector in the collection and utilization of relevant data to improve on service delivery.

Based on the problem/needs assessment, Indicators for monitoring the Kintampo Municipality projects will be based on the objectives of the project and the work plan/Programme of action. It is anticipated that development projects and activities will be participatory monitored by financiers, the Kintampo Municipal Assembly, the Town and Zonal Councils.

6.2 Monitoring and Evaluation Arrangements

6.2.1 Monitoring of Physical Project

The Municipality already has its monitoring team in place led by the Municipal Development Planning Officer. This is in line with the NDPC guidelines. This team is to assist the Municipality to monitor implementation of programmes and activities of the plan. Since monitoring aims at assessing progress of work and filling the gaps rather than faultfinding mission, it is essential that the exercise be undertaken with the active participation of the various actors.

6.2.2 Reporting on Monitoring Activities

On quarterly basis, the Kintampo Municipal Assembly, Monitoring Team will put together a report on progress of implementation of activities for circulation to the Municipal Chief Executive and other stakeholders. Copies are to be sent to:

- ❖ Regional Coordinating Council/ RM&E Unit
- ❖ Ministry of local government and rural development
- ❖ National development planning commission and
- ❖ Project Financiers.

6.3 Mid – Year Review

Apart from the periodic monitoring activity, there shall also be a mid-year review of the annual work plan to ascertain:

- The progress made in implementing the year's work plan and budget.
- Status of implementation of programmes, projects and activities.

- The extent of achievement of indicators in the plan and budget.
- Outstanding activities and their continued relevance to area and district development
- Identify programmes, projects that can be rolled over to the ensuing year.

6.4 Evaluation of Development Programmes

Evaluation is the process of determining systematically and objectively, the relevance effectiveness and impact of activities in the light of set objectives.

Unlike monitoring, evaluation is conducted in greater detail at the project level. Evaluation is to be carried out within specific intervals: at mid-point (18 months of implementation) and end points (three years of implementation – 2021).

Data should be generated through routine evaluation systems of departments. The focus should be set for objectives and expected outcomes. Subject to availability of funds, the Municipality can organize a report of the baseline survey to determine extent of change.

The findings of such evaluation should be discussed at stakeholder workshops. The outcome of the exercise will feed into the preparation of the next Municipal Development Plan. To encourage/promote participatory evaluation, beneficiaries of various developmental projects in Kintampo Municipality will take active part in the project evaluation. Strengths and weaknesses of beneficiaries shall be examined so that they can contribute meaningful to the success of the work.

6.5 Identification and Analysis of Stakeholders

For participatory M&E, different groups of stakeholders are identified. This is believed to lead to sustained capacity building, dissemination and demand for M&E results. Some stakeholders identified in the district and their responsibilities are contained in table below:

Identified M&E stakeholders and their needs

No.	Stakeholder	Information Needs/Responsibilities
1.	Municipal Assembly/Assembly members	Policy formulation and development planning Brief electorates, involve in M&E Data collection and approval of plan for implementation

2.	Member of parliament	Brief constituents & involve in approval of plan for implementation
3.	Town and Zonal Councils & Unit committees	Involve in Planning, implementation & support M&E data collection
4.	Local community	Demand accountability & involve in M&E data collection
5.	Regional Coordination Council	Policy, planning and development coordination & Review M&E data
6.	Decentralized & Non-decentralized Departments/Agencies	Policy formulation and coordination. Involve in planning, implementation and M&E data collection and analysis
7.	Financial Institutions	To manage/Reconcile monitor utilization of funds inflow
8.	Development partners	Strengthen district-level institutional framework/Inject & monitor utilization of funds.
9.	Media	Information dissemination to the general public
10.	Cocoa Research Institute of Ghana	Input and support data collection
11.	SMC/PTAs	Demand accountability and transparency and support in M&E data collection
12.	Physically Challenge	Demand accountability & transparency
13.	Traders/Market men & women Groups	Demand accountability & transparency
14.	Artisans	Demand accountability & transparency
15.	Tailors/Dressmakers/Beauticians	Demand accountability & transparency
16.	Traditional Authorities/Opinion/ Religious leaders	Demand accountability & transparency, information dissemination
17.	NGOs/CBOs/CSOs/Associations	Demand accountability & transparency, information dissemination and advocacy
18.	Circuit Court	Demand accountability & transparency

19.	Hotel/Guest House Operators	Demand accountability& transparency, information dissemination & advocacy
20.	Restaurants/Chop Bar operators	Demand accountability& transparency, information dissemination and advocacy
21.	VRA	Input and support data collection support in updating indicators
22.	Ghana Statistical Service	Input and support data collection
23	NHIS	Input and support in M&E data collection

SOURCE: MPCU 2017

KiMA/MMTDP (2018-2021)

6.6 DPCU Capacity Needs Assessment and Management Index

This section focus on assessment of the MPCU Capacity to develop and implement the M&E Plan. Presently, the Kintampo Municipality has the full membership of DPCU. The table contains the MPCU

capacity and management index which was developed and scored by the MPCU members in line with the Capacity Index contain in Annex B of the guidelines provided by the NDPC.

Table 6.2: KINTAMPO MPCU Capacity and Management Index

No.	Capacity Indicator	Score	Total Score	Average Score (Total Score/No. of DPCU Members)
1	Qualification of personnel	10+10+10+5+5+10+10+10+10+7+5	92	8.36
2	Staff compliment	10+10+10+10+10+10+10+10+10+10+10	120	12.00
3	M&E Skills & Knowledge	5+10+5+5+5+5+10+5+10+5+5	70	6.36
4	Availability of Funds	10+5+5+10+5+10+5+5+10+5+5	75	6.82
5	Utilization of Funds	10+10+5+10+5+10+5+5+10+5+5	80	7.27
6	Timely Access to Funds	10+10+10+10+10+10+10+10+10+5+5	100	9.09
7	Leadership	5+5+5+10+5+10+5+5+5+10+10	75	6.82
8	Management	10+10+10+10+10+10+10+10+10+5+10	105	9.55
9	Workload	10+10+5+5+5+5+5+5+5+10	70	6.36
10	Motivation/Incentive	5+5+5+5+1+5+5+5+5+5+5	51	4.64
11	Equipment/Facilities	10+5+10+5+5+5+10+10+5+5+5	75	6.82

SOURCE: MPCU, 2017

Most of the staff have the required educational qualification with few of the members having some requisite skills and knowledge in M&E. Resources in the Municipality are spent based on the budget provided and approved in the MMTDP.

Some of the constraints against the M&E Team in the implementation of the M&E Plan include the inadequacy of funds. Funds required for the M&E Plan implementation may not be adequate for what is planned. This is largely due to the mandatory deductions made by the Common Fund Administration and hitherto the DDF at source.

M&E at the Municipality should be considered for all and not just for the Municipal Assembly, thus varied funding sources. The private sector and Development partners operating in the Municipality need to support in funding M&E activities.

The MPCU has some computers and accessories but has no photocopiers. It has access to vehicle for M&E and has no documentation center. The Municipality is making efforts to establish a data bank for data management. For smooth and efficient operations of the MPCU, it should be equipped with a photocopier, a scanner and other relevant equipment's to avoid the inconvenience of moving to other offices for photocopying and binding.

Another major constrain to face in the implementation of the M&E Plan is the required capacity by the MPCU. The MPCU has low M&E capacity and will be more serious if general transfers affect the few who have some level of capacity in M&E. An M&E capacity training programmes is required to enhance the capacities of the MPCU members

Another constrain the MPCU will face is motivation to work. The unit is less motivated to carry out its routine functions and responsibilities. However, some incentives are accessible like training.

6.7 Monitoring Indicators

One of the critical issues in M&E plan is defining the most appropriate indicators and setting achievable targets that are related to the MMTDP Goal and objectives. Indicators are needed for measuring progress whilst targets are the sign post that will lead to the stated goal and objectives. The NDPC in collaboration with relevant stakeholders are yet to define some core national indicators and targets to be monitored in all districts. Table 6.3 contains the Municipal indicators and targets set that are directly related to the MMTDP.

6.8 Monitoring and Evaluation Calendar

This part of the M&E plan focus on the time frame for each of the activities as well as indicative budget and the various actors to the monitoring and evaluation process. Table 6.3 contains the M&E Calendar of the MMTDP.

Table 6.3: Monitoring and Evaluation Calendar of the MMTDP (2018-2021)

ACTIVITIES	TIME FRAME				ACTORS	BUDGET GH ₵
	Year 1	Year 2	Year 3	Year 4		
	2018	2019	2020	2021		
DMTDP Evaluations						
Mid-term Evaluation	April –May 2018				MCE/MPCU/ Decentralized Dep'ts/Stakeholders	32,000.00
Terminal Evaluation	March-April 2018				MCE/MPCU/ Decentralized Dep'ts/Stakeholders	21,000.00
Specific Evaluations and studies	Start 5th of July bi-annually				MPCU/ Decentralized Dep'ts/Stakeholders	15,000.00
Participatory M&E	Start 14 th June bi-annually				MCE/MPCU/ Decentralized Dep'ts/Stakeholders	24,000.00
Data collection and review meetings						
Quarterly field visits	1st Thursday in Feb, May, Aug. and Nov				MCE/MPCU/ Decentralized Dep'ts/Stakeholders	28,000.00
Quarterly review meetings	1st Thursday in Mar, Jun, Sept. and Dec				MCE/MPCU/ Decentralized Dep'ts/Stakeholders	43,000.00
Preparation of quarterly reports	7th of April, 8 th Jul. and 6 th Oct.				MPCU/ Decentralized Dep'ts/	5,200.00
APR preparation and dissemination						
Data collation	1st -8th February Annually				MPCU/ Decentralized Dep'ts/Stakeholders	500.00
Draft Municipal APR prepared	12 th -14 th February Annually				MPCU/ Decentralized Dep'ts	300.00
Draft APR review workshop	15 th Feb Annually				MPCU/ RPCU/ NDPC/ Partners	2000.00

Final APR submitted to RPCU/NDPC	24 th Feb Annually	MPO/MCD	800.00
Dissemination of Municipal APR	15th March annually	MCE/MPCU/ Decentralized Dep'ts/Stakeholders/Partners	1400.00
3-Day M&E Training Workshop	Start 15 August bi-annually	MCE/MCD/MPCU	18,000.00
Office Equipment's			28,000.00
Operation and Maintenance of M&E Vehicle			15,000.00

SOURCE: MPCU, 2017

CHAPTER 7

COMMUNICATION STRATEGY

7.1 Introduction

Communication strategy of a development programmes is essential to enable the parent organization market development programmes/activities and solicit support for the implementation of what was planned. The Complain and Public Relations Committee of the Kintampo Municipality of which the presiding member is the chairman and the Information officer is the secretary will be responsible for the dissemination of the MMTDP. The committee shall double as the Development Communication Committee with technical backstopping from the MPCU. The table below contain the communication strategy of the DMTDP (2018-2021).

KiMA/MMTDP (2018-2021)

Table 7.1: Communication strategy of the DMTDP (2018-2021).

ACTIVITY	PURPOSE	AUDIENCE	METHOD/TOOL	TIMEFRAME	RESPONSIBILITY
Set up District Plan dissemination outreach team (DPDOT)	To establish a robust MTDP communication platform.	MA staff and other departmental heads, TAs.	Meeting session at the MA premises.	November 2018	MCD

Orientation of MPDOT	To equip members of the content to disseminate.	MPDOT members, HODs	Meeting session at the MA premises.	November 2018 & July yearly	MCD, MPO, HODs
Community sensitization sessions on their roles & responsibilities of MMTDP.	To create awareness on the MMTDP	Community members, Traditional authorities etc	Community durbars, drama, role play etc	Quarterly	MCD/MPO/ Chairman of Dev't. Sub-committee
Meeting with Political leadership	To update them on the status of implementation	DCE, PM, MPs & sub-committees chairpersons	Round-table discussion and, power point presentations.	July yearly.	DPCU
Radio Discussions to Disseminate Annual Progress Report on the MMTDP implementation.	To cover majority of the pop district is information sharing. I	Community members	Discussions and phone in sessions.	Quarterly	MCD, MCE, MPDOT
Production of leaflets	To equip beneficiaries with readable information.	All Municipal members that can read.	Printing of fact sheets locally or externally.	Yearly	MPO, MCD
Conduct Assembly briefings	To keep Assembly members informed on content &	Assembly members, HODs & the public.	MCE sectional address at Assembly meetings.	Quarterly	MCE, MCD

	progress of plan implementation.				
Conduct assessment citizens' involvement in plan implementation.	To determine the level of interest and contribution to implementation of the plan.	Community members, Assembly/Unit Committee members, TAs.	Community for a, Interviews, FGDs.	December yearly.	DPDOT, DPCU
Show case Municipal development on media	To show visual evidence of progress.	Municipal members and the world at large.	Documentary.	Semi-annually	Municipality, ISD, MCE, MCD

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KiMA/MMTDP (2018-2021)

Appendix I	Economic Development										
Goal	Build a Prosperous Society by 2021										
Objective	Ensure improved fiscal performance and sustainability by 2021										
Activity	Location	Indicator	Year of Implementation				Budget		Collaborators and Implementors		
			2018	2019	2020	2021	Local	External			
Strengthen and enforce the Public Financial Administration Act, 2016(Act 921)	Kintampo	PFA Act, 2016(Act 921) enforced	***	***	***	***	5000		IA/MFA/Audit Service	Central Administration	
Enforce the the provisions of Public Procurement Act, 2016(Act 914)	Kintampo	PPA Act, 2016(Act 914) enforced	***	***	***	***	6000		IA/MFA/Audit Service	Central Administration	
Extend and strengthen the GIFMIS system.	Kintampo	GIFMIS system strengthened	***	***	***	***	4000		IA/MFA/Audit Service	Central Administration	
Provide support to stakeholder organisations in export promotion	Kintampo	Support provided to 5% of exporters	***	***	***	***		5000	IA/MFA/Audit Service	Central Administration	
Sensitisation and awareness creation on the need to pay and support revenue mobilisation	Area Council levels	Sensitisation on need to pay tax conducted	***	***	***	***	10000		IA/MFA/Audit Service/Revenue Unit	Central Administration	
Training of revenue collectors and provision of logistics	Kintampo	Revenue collected trained	***	***	***	***	12000		IA/DFA/Audit Service	Central Administration	
Walling, Provision of mental entrance of Kintampo Markets	Kintampo	Revenue mobilisation vehicle rehabilitated	***	***	***	***	15000		IA/DFA/Audit Service	Central Administration	

Fee fixing meetings with stakeholders	Kintampo	Stakeholder on fee fixing done.	***	***	***	***	10000		IA/DFA/Audit Service	Central Administration
Hold quarterly meetings(ARIC and financial performance)	Bole	ARIC meetings held	***	***	***	***	3000		IA/DFA/Audit Service	Central Administration
Industrial Transformation										
Objective:	Ensure energy availability and Reliability by 2021									
Connection of Communities to Electricity	Selected Communities	30% of Communities connected	***	***	***	***		150000	VRA/DWD/ Energy Ministry	Central Administration
Encourage the use of solar lighting system.	Kintampo	The use of solar enhance	***	***	***	***	10000		VRA/MPCU/MWD	Central Administration
Objective:	Enhance production and supply of quality raw material by the year 2021									
Support the establishment of a factory	Kintampo	Factory established		***				200000	BAC/ MoFA/ MPCU	Trade Ministry
Support for agro-processing for the cultivation of selected crops(Cashew, Shea and Mango)	Kintampo	Support provided	***	***	***	***		30000	MPCU/MoFA	MLGRD
Objective:	Improve Research and Development(R&D) and Financing for Industrial development by 2021									
Support the BAC, MPCU and MoFA to develop proposal to attract industrial growth of the Bole	Kintampo	Support provided	***	***	***	***		24000	MPCU/MoFA/BAC	Central Administration
Skills development and training skilled labour force for men and women	Kintampo	Skills of beneficiaries developed	***	***	***	***		50000	MPCU/MoFA/BAC	Central Administration

Create a database for trained artisans and apprentices	Kintampo	Data based developed, fuctional and reviewed timely	***	***	***	***		4500	MPCU/MoFA/BAC	Central Administration
Facilitate the availability of land for indstrial development	Kintampo	Land made available for industry development		***				20000	T&C, MoFA, EPA, BAC	MPCU
Private Sector Development										
Objective:	Enhance Business Enabling Environment by 2021									
Awareness creation and smooth provisions of permit for Businesses	Kintampo	Awareness created on Business permit	***	***	***	***		14000	BAC, MPCU	Central Administration
Support to reduce the burden and create the opportunities for Business	Kintampo	Support provided for Business growth	***	***	***	***		10000	BAC, MPCU	Central Administration
Objective:	Enhance Domestic Trade and formalised the informal sector by 2021									
Construct Modern Market and Stalls and Stores	Selected market	Market constructed	***	***	***	***		350000	BAC/MPCU	Central Administration
Develop brochures to market the potentials in the District	Kintampo	Brochures developed	***	***	***	***		25000	BAC/mPCU	Central Administration
Provide financial support to the informal sector	Kintampo	Financial suport provided	***	***	***	***		80000	BAC/MPCU	Central Administration
Agriculture and Rural Development										

Objective:	Promote demand-driven approach to agricultural development by the period 2021										
Facilitate capacity building of farmers along the value chain	Kintampo	Capacity of farmers enhanced	***	***	***	***		13000		MoFA/MPCU	Central Administration
Support and provide to smallholder and commercial producers to industry	Kintampo	Smallholder farmers support	***	***	***	***			45000	MoFA/MPCU	Central Administration
Provide marketing opportunities for grains, cashew and shea.	Kintampo	Marketing opportunities enhanced	***	***	***	***			30000	MoFA/MPCU	Central Administration
Register farmers for government fertilizer subsidy support	Kintampo	Registration of farmers done	***	***	***	***			10000	MoFA/MPCU	Central Administration
Awareness creation for planting for food and jobs	Kintampo	Awareness enhance on food production	***	***	***	***		5000		MoFA/MPCU	Central Administration
Encourage Private Sector to provide tractor services to farmers	Kintampo	Private sector support enhanced	***	***	***	***		8000		MoFA/MPCU	Central Administration
Celebration of farmers Day	Kintampo	Farmers day celebrated	***	***	***	***			35000	MoFA/MPCU	Central Administration
Objective:	Ensure improved Public investment by 2021										
Construction of 20 No. Dams in the District	Kintampo	Dams constructed	***	***	***	***			600000	IDA/MoFA/MPCU/PPP	Central Administration
Rehabilitation and expansion of 20No. Dams/Dug-outs	Kintampo	Dams Rehabilitated	***	***	***	***			500000	IDA/MoFA/MPCU/PPP	Central Administration

Provide door to door extension services to farmers	Kintampo	Extension services provided	***	***	***	***	10000		IDA/MoFA/MPCU/PPP	Central Administration	
Formation, inauguration and capacity building of Municipal Chamber of Agriculture, Commerce and Technology(MCACT)	Kintampo	Municipal Chamber of Agriculture, Commerce and Technology functional	***	***	***	***	5000		IDA/MoFA/MPCU/PPP	Central Administration	
Prepare and ensure the implementation of proposal on Cashew and Mango	Kintampo	Proposal prepared	***	***	***	***	7500		IDA/MoFA/MPCU/PPP	Central Administration	
Create and ensure the functionality of District Agriculture Advisory Services(DAAs)	Kintampo	DAAS functional	***	***	***	***	8000		IDA/MoFA/MPCU/PPP	Central Administration	
Objective:	Improve production efficiency and yield by 2021										
Create awareness for climate resilient and pest resistant farming methods practices	Kintampo	Awareness created	***	***	***	***	24000		IDA/MoFA/PPP	MPCU	
Laize with Chiefs and Police to fight the activities of Fulani herdsmen	Kintampo	Activities of herdsmen monitored and sensitised	***	***	***	***	7000	42000	IDA/MoFA/PPP	MPCU	
Provide tractor services to farmers	Kintampo	Tractors acquired	***	***	***	***	50000		IDA/MoFA/PPP	MPCU	

Mainsream gender issues to Agriculture	Kintampo	Women and vulnerable mainstream	***	***	***	***	12000		IDA/MoFA/PPP	MPCU
Objective:	Improve post-harvest management in the District by 2021									
Construction of 2No. Warehouse in the District	Kintampo	Warehouse constructed	***		***			120000	IDA/MoFA/PPP	MPCU
Spot improvement of roads	Kintampo	Assess to farms improved	***	***	***	***		750000	IDA/MoFA/PPP	MPCU
Educate farmers on early warning issues	Kintampo	Education on early warning conducted	***	***	***	***	7000		IDA/MoFA/PPP	MPCU
Prepare to prevent the outbreak of armyworms	Kintampo	Outbreak of armyworms prevented	***	***	***	***		45000	IDA/MoFA/PPP	MPCU
Train farmers on post harvest handling technology in cereals and legumes	Kintampo	Training conducted	***	***	***	***			Donors/MoFA	MPCU/CIDA/ PPP
Conduct 1920 extension visits(home and farm visits) by AEAs	Kintampo	Extension visits done	***	***	***	***			Donors/MoFA	MPCU/CIDA/ PPP
Carry out weekly market surveys and collect market information for analysis	Kintampo	Market surveys conducted	***	***	***	***			Donors/MoFA	MPCU/CIDA/ PPP
Train farmers on soil management(comp ost making, use of organic manure	Kintampo	Soil management training done	***	***	***	***			Donors/MoFA	MPCU/CIDA/ PPP

Organise study tour for 20 Extension staff to irrigation site at Asantekwa, New longoro	Kintampo	Study tour undertaken	***	***	***	***			Donors/MoFA	MPCU/CIDA/ PPP
Objective:	Promote agriculture as a viable business among the youth by 2021									
Planting for food and jobs program implemented	Kintampo	Planting for food and jobs program implemented	***	***	***	***		70000	IDA/MoFA/PPP	MPCU
Support and link the youth to financial institutions	Kintampo	Youth linked to financial institutions	***	***	***	***	30000		IDA/MoFA/PPP	MPCU
Build the capacity of the youth in agriculture operations	Kintampo	Capacity of youth enhance	***	***	***	***	25000		IDA/MoFA/PPP	MPCU
Support the youth and women to have access to land for farming	Kintampo	Support provided	***	***	***	***	20000		IDA/MoFA/PPP	MPCU
Train/upgrade the skills of field staff in ICT	Kintampo	ICT training conducted	***	***	***	***			IDA/MoFA/PPP	MPCU
Conduct monitoring and supervision(MCE,MDA,MISO,MPO AND MEO)	Kintampo	Monitoring conducted	***	***	***	***		20000	IDA/MoFA/PPP	MPCU
Organise bi-monthly management staff review meeting	Kintampo	Management meetings held	***	***	***	***		4000	IDA/MoFA/PPP	MPCU
Objective:	Promote livestock and poultry development for food security and income generation by 2021									

Construction of ranches	Kintampo	Ranches constructed	***	***	***	***		200000	MoFA/Donors/GoG	MPCU
Promote cattle ranching	Kintampo	Cattle ranched	***	***	***	***	12000		MoFA/Donors/GoG	MPCU
Awaress creation on alternative grazing reserves for ruminants and livestock	Kintampo	Alternative grazing reserves enhance.	***	***	***	***	8000		MoFA/Donors/GoG	MPCU
Establishment of Livestoch Development Centres	Kintampo	LDCs established	***	***	***	***	13000		MoFA/Donors/GoG	MPCU
Facilitate access to credit to farmers	Kintampo	Credit available to farmers	***	***	***	***	14000		MoFA/Donors/GoG	MPCU
Vaccinate 10,000 cattle, 8000 cattle, 700 goats, and 10,000 poultry against schedule diseases	Kintampo	Vaccination done	***	***	***	***		3000	MoFA/Donors/GoG	MPCU
Conduct livestock disease surveillace	Kintampo	Livestock disease surveillance conducted	***	***	***	***		4000	MoFA/Donors/GoG	MPCU
Train farmers on effective use of poultry vaccines and feed formulation	Kintampo	Training conducted	***	***	***	***		5000	MoFA/Donors/GoG	MPCU
Train 14 Community livestock workers on early detection of symptions and signs of zoonotic diseases on farm animals	Bole District	Training conducted	***	***	***	***		4000	MoFA/Donors/GoG	MPCU/CIDA
Fisheries and AquaCulture Development										

Objective:	Ensure sustainable development and management of aquaculture by 2021									
Development and Support with fingerlets to boost fishing	Kintampo	Supoort provided	***	***	***	***		30000	MoFA/GoG/Donors	MPCU/EPA
Monitor the activities of illegal fishing in the fishing Communities	Kintampo	Monitoring done	***	***	***	***		40000	MoFA/GoG/Donors	MPCU/EPA
Prevent illegal mining in the river bodies	Kintampo	Illegal mining stpped in water bodies	***	***	***	***		35000	MoFA/GoG/Donors	MPCU/EPA
Rehabilitate Dams/Dugouts to mariculture	Kintampo	Dams and Dug-outs rehabilitated	***	***	***	***		20000	MoFA/GoG/Donors	MPCU/EPA
Support Communities with infrastructure(nets, boats and others)	Kintampo	Infrastructural support given to fishing Communities	***	***	***	***		50000	MoFA/GoG/Donors	MPCU/EPA
Tourism and Creative Arts Development										
Objective:	Diversify and expand the tourism the tourism industry for economic development by 2021									
Develop, market and enhance the Kintampo water falls.	Kintampo	Den Festival at Sonyor enhanced	***	***	***	***		30000	MoFA/KiMA/Donors	MPCU/EPA
Development of Fula and Kunsu water falls in the Municipality	Kintampo	60% of inhabitants see the relevance of tourism in the District	***	***	***	***		14000	MoFA/KiMA/Donors	MPCU/EPA
Promote and support public private partnership	Kintampo	PPP go into tourist investment	***	***	***	***		20000	MoFA/KiMA/Donors	MPCU/EPA

Protect tourist sites in the Municipality	Kintampo	Tourist sites protected	***	***	***	***		12000	MoFA/KiIMA/Donors	MPCU/EPA
Stakeholder meeting on the management of the Kintampo water falls	Kintampo	Stakeholder meeting held	***	***	***	***		14000	MoFA/KiIMA/Donors	MPCU/EPA

Note=	***	Activity implementation year
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Appendix II	Social Development									
Goal	Create opportunities for all by year 2021									
Objective	Enhance inclusive and equitable access to, and participation in quality education at all levels by 2021									
Activity	Location	Indicator	Year of Implementation				Budget		Collaborators and I	
			2018	2019	2020	2021	Local	External		
Support the implementation of free SHS in Bole	Kintampo	Free SHS supported	***	***	***	***	5,000.00		KiMA/GES	
Ensure equal opportunities for boys and girls and the vulnerable group	Kintampo	Equal opportunities created for all	***	***	***	***	2,000.00		KiMA/GES	
Ensure and support the teaching and learning of science and technology and ICT in secondary education	Kintampo	Support to ICT and Science	***	***	***	***		7,000.00	KiMA/GES	
Construction of 10No. Classroom Blocks	Selected Communities	Classroom Blocks Constructed	***	***	***	***		30,000.00	KiMA/GES	
Rehabilitation of 20No. Classroom Blocks	Selected Communities	Rehabilitation done	***	***	***	***		12,000.00	KiMA/GES	
Construction of 10No. Teachers Quarters	Selected Communities	Teachers quarters constructed	***	***	***	***		34,000.00	KiMA/GES	
Rehabilitation of 15No. Teachers Quarters	Selected Communities	Teachers quarters rehabilitated	***	***	***	***		12,000.00	KiMA/GES	
Objective:	Strengthen school management systems by 2021									

Re-align public technical and vocational institutions for effective coordination and standardisation	Kintampo	Re-alignment completed	***	***	***	***	3,000.00		GES/KiMA
Build effective partnership for delivery of quality education	Kintampo	Effective partnership deloped	***	***	***	***	4,000.00		Religious bodies/Civic organisations/NGOs
Established and ensure monitoring and evaluation systems in planning	Kintampo	Monitoring systems ensured in planning systems	***	***	***	***	12,000.00		GES/KiMA
HEALTH AND HEALTH SERVICES									
Objective:	Ensure affordable, equitable, easily accessible universal health coverage by 2021								
Construction/Rahabilitation of modern CHPs Compounds	Kintampo	CHPs constructed	***	***	***	***	1,000.00		GHS/MPCU
Support the sub-district health centres with logistics to function effectively	Kintampo	Support provided	***	***	***	***		3,000.00	GHS/MPCU
Intergrate traditional medicine into health service delivery	Kintampo	Traditional medicine intergrated	***	***	***	***	2,000.00		GHS/MPCU
Support mental health issues.	Kintampo	Support provided	***	***	***	***		3,000.00	GHS/MPCU

Mainstream gender in health delivery	Kintampo	Gender issues on health mainstream	***	***	***	***	2,000.00		GHS/MPCU	
Support to strengthen NHIS delivery.	Kintampo	Support provided	***	***	***	***		40,000.00	GHS/MPCU	
Objective:	Strengthen healthcare management system by 2021									
Establish and manage data for healthcare delivery	Kintampo	Data established and managed	***	***	***	***		5,000.00	GHS/MPCU	
Support to health staff for quality delivery	Kintampo	Health staff supported	***	***	***	***	12,000.00		GHS/MPCU	
Strengthen capacity in monitoring and evaluation	Kintampo	Capacity enhanced	***	***	***	***		4,000.00	GHS/MPCU	
Construction of a storey with theatres	Kintampo	Storey constructed	***	***	***	***	45,000.00		GHS/MPCU	
Objective:	Reduce disability, morbidity and mortality by 2021									
Intensify implementation of malaria programs	Kintampo	Malaria programs intensify	***	***	***	***	2,000.00		GHS/GAC	
Prevention and management of malaria cases	Kintampo	Malaria prevention enhanced	***	***	***	***		4,500.00	GHS/GAC	
Awareness creation on polio eradication	Kintampo	Polio cases reduced	***	***	***	***	3,000.00		GHS/GAC	
Scale up Regenerative Health and Nutrition Programs	Kintampo	Scale up done	***	***	***	***	4,000.00		GHS/GAC	

Implement health policy for the aged	Kintampo	Health policy implemented for the aged	***	***	***	***		6,000.00	GHS/GAC
Strengthen intergrated disease surveilance and Response(IDRS)	Kintampo	IDRS strengthen	***	***	***	***	2,100.00		GHS/GAC
Objective:	Ensure the reduction of new HIV and AiDs/STIs infections, especially among the vulnerable by 2021								
Expand and intensify HIV counselling and testing(HTC)	Kinatmpo	Counselling intensify	***	***	***	***		4,000.00	GHS/GAC/KiMA
Education on stigmatisation	Kinatmpo	Stigma reduce	***	***	***	***		5,000.00	GHS/GAC/KiMA
Elimination of mother to child transmission of HIV	Kinatmpo	Mother to child transmission ellminated	***	***	***	***		6,000.00	GHS/GAC/KiMA
Ensure access to Anti-retroviral Therapy	Kinatmpo	ART available	***	***	***	***		3,000.00	GHS/GAC/KiMA
FOOD AND NUTRITION									
Objective:	Ensure food and Nutrition security by 2021								
Consumption of rich-nutrient food	Kintampo	Rich-nutrient food consumed	***	***	***	***		5,000.00	GHS/MoFA
Identification of early warning and preparedness issues	Kintampo	Early warning and preparedness issues identified	***	***	***	***		6,000.00	GHS/MoFA

Promote healthy diet and lifestyles	Kintampo	Healthy diet and lifestyle promoted	***	***	***	***		2,000.00	GHS/MoFA	
Develop and implement food and nutrition security strategies	Kintampo	Strategies on food and nutrition implemented	***	***	***	***		3,000.00	GHS/MoFA	
Scale up nutrition sensitive strategies	Kintampo	Nutrition strategies scle-up	***	***	***	***		1,000.00	GHS/MoFA	
Objective:	Strengthen food and nutrition security governance by 2021									
Activities of fulani herdsmen addressed	Kintampo	Fulani activities controlled	***	***	***	***		1,000.00	GHS/MoFA	
Create a platform for decision making on nutrition	Kintampo	Decision making platform created	***	***	***	***		3,000.00	GHS/MoFA	
Awareness creation on local nutrient food for consumption	Kintampo	Awareness of the people created	***	***	***	***		1,000.00	GHS/MoFA	
Implement national food safety policy	Kintampo	Food policy implemented	***	***	***	***		2,000.00	GHS/MoFA	
Monitoring system for safety food	Kintampo	System on safety food monitored	***	***	***	***		1,200.00	GHS/MoFA	
POPULATION MANAGEMENT										
Objective:	Improve population management by 2021									
Public education on population issues	Kintampo	Public education done	***	***	***	***	2,000.00		MPCU/Opinion leaders	

Develop reliable database for update demographic data	Kintampo	Database developed	***	***	***	***		3,000.00	MPCU/Opinion leaders
Encourage Births and Death registration	Kintampo	Registration on B&D done	***	***	***	***	1,300.00		MPCU/Opinion leaders
Improve maternal and adolescent reproductive strategies	Kintampo	Maternal and adolescent reproductive health improved	***	***	***	***		2,400.00	MPCU/Opinion leaders
Eliminate child marriage and teenage pregnancy	Kintampo	Child marriage and teenage pregnancy eliminate	***	***	***	***	3,000.00		MPCU/Opinion leaders
Intergrate reproductive health in curricula	Kintampo	Reproductive health intergrated in curricula	***	***	***	***		1,600.00	MPCU/Opinion leaders
Objective:	Harness the benefits of migration for socio-economic development by 2021								
Create job opportunities to reduce migration	Kintampo	Jobs opportunities created	***	***	***	***		20,000.00	YEA/GHS/Emigration
Develop database for migrants	Kintampo	Databased developed	***	***	***	***	1,200.00		YEA/GHS/Emigration
Support effective boarder management systems	Kintampo	Effeciency at boader stations enhanced	***	***	***	***		4,000.00	YEA/GHS/Emigration
Mangement of emigrants in the Municipality	Kintampo	Emigrants management improved	***	***	***	***	2,000.00		YEA/GHS/Emigration
WATER AND SANITATION									
Objective:	Promote sustainable water resources development and management by 2021								

Re-constituion of Municipal water Board	Kintampo	WaterBoard re-constituted		***			2,000.00		MWST/EHSU/CWSA
Ensure zoomlion improve liquid and solid waste management	Kintampo	Waste management imporoved	***	***	***	***		30,000.00	MWST/EHSU/ CWSA
Strengthen the involvement of traditional Authourities in management of wetlands	Kintampo	Wetland management imporoved	***	***	***	***	2,400.00		MWST/EHSU/ CWSA
Objective:	Improve access safe and reliable water supply services for all by 2021								
Stakeholder meeting with water board to take responsibility of financing operations and maintainance of water systems	Kintampo	Stakeholder meeting held		***			3,100.00		DWST/EHSU/ CWSA
Construction of 2No. Small Town Water system	Two major towns	Small Town water system constructed		***	***	***		40,000.00	DWST/EHSU/ CWSA
Rehabiliattion and Expansion of Small town water system	Babator and New Lomngoro	Rehabilitation done		***	***	***		30,000.00	DWST/EHSU/ CWSA
Construction of 20No. Boreholes	Kintampo	Boreholes Constructed	***	***	***	***		350,000.00	DWST/EHSU/ CWSA
Training of Mechanics for water management	Kintampo	Training conducted	***	***	***	***		40,000.00	DWST/EHSU/ CWSA
Formulate bye-laws for water management	Kintampo	Bye-laws formulated	***	***	***	***		1,200.00	DWST/EHSU/ CWSA

Encourage and promote water harvesting for usage	Kintampo	Water harvesting increase	***	***	***	***	2,000.00		DWST/EHSU/ CWSA
Objective:	Improve access to improved and reliable environmental sanitation services by 2021								
Hold clean up campaigns monthly	Kintampo	Clean up campaigns held	***	***	***	***	40,000.00		DWST/EHSU/CWSA
Public education on solid waste management	Kintampo	Education enhanced	***	***	***	***		30,000.00	DWST/EHSU/CWSA
Rehabilitation of slaughter house	Kintampo	Slaughter house rehabilitated	***	***	***	***	45,000.00		DWST/EHSU/CWSA
Privitisation of public toilettes	Kintampo	Public toilettes privitised	***	***	***	***	3,000.00		DWST/EHSU/CWSA
Develop and implement strategies of CLTs	Kintampo	CLTs implemented	***	***	***	***		120,000.00	DWST/EHSU/CWSA
Construction of Institutional latrines	Kintampo	Institutional latrines constructed	***	***	***	***		120,000.00	DWST/EHSU/CWSA
Review, gazzette and enforce Sanitation bye-laws	Kintampo	Sanitation bye-law reviewed and gazzetted	***	***	***	***	50,000.00		DWST/EHSU/CWSA
Poverty and Inequality									
Objective:	Eradicate poverty in all its forms and dimensions by 2021								
Empower the vulnerable to access basic neccessities of life	Kintampo	Basic neccessitues made available	***	***	***	***	3,000.00		MWST/EHSU/ CWSA
Training of PWDS on employable skills	Kintampo	PWDS trained	***	***	***	***	4,000.00		DWST/EHSU/ CWSA
Objective:	Ensure effective child protection and family welfare system by 2021								

GENDER EQUALITY										
Objective:	Promote economic empowerment of women by 2021									
Support and encourage women to take up responsible positions	Kintampo	Women supported to take up responsible positions	***	***	***	***		1,400.00	NCCE/KiMA/ CD&SW	
Mainstream gender issues in planing and budgetting.	Kintampo	Gender issues mainstream in Planning and budgetting	***	***	***	***		1,200.00	NCCE/KiMA/ CD&SW	
Encourage the support of CAMFED to girlchild education	Kintampo	Girlchild education supported by CAMFED	***	***	***	***		5,000.00	NCCE/KiMA/ CD&SW	
Support and encourage women to take up responsible positions	Kintampo	Women supported	***	***	***	***	20,000.00		NCCE/KiMA/ CD&SW	
Support women(MASLOC) financially	Kintampo	Financial support to women	***	***	***	***		300,000.00	NCCE/KiMA/ CD&SW	
Improve access to education, health and skills in income generation	Kintampo	Income generation improved in the District	***	***	***	***	3,500.00		NCCE/KiMA/ CD&SW	
Encourage women to take advantage of RTF/BAC to learn trade	Kintampo	Women enrolled in RTF programs	***	***	***	***	6,000.00		NCCE/KiMA/ CD&SW	
Institute mentoring of girls program	Kintampo	Gilrs programs monitored	***	***	***	***		32,000.00	NCCE/KiMA/ CD&SW	
Encourage and form women groups for access to information and related support	Kintampo	Women groups formed and access to information enhanced	***	***	***	***	5,000.00		NCCE/KiMA/ CD&SW	

SOCIAL PROTECTION									
Objective:	Strengthen social protection, especially children, women, persons with disability and the elderly by 2021								
Mainstream social protection issues into plans and budgets	Kintampo	Social protection issues mainstreamed in plans and budgets	***	***	***	***	1,300.00		NCCE/CD&SW
Expand social protection intervention to include all vulnerable groups	Kintampo	Social protection intervention expanded	***	***	***	***		14,000.00	NCCE/CD&SW
Training the vulnerable on viable and sustainable economic livelihood schemes	Kintampo	Vulnerable people trained	***	***	***	***		13,000.00	NCCE/CD&SW
Educate and fight for the rights and entitlements of the vulnerable groups	Kintampo	Rights and entitlements of vulnerable groups are made aware	***	***	***	***	2,000.00		NCCE/CD&SW
Support fishers inputs schemes(Premix-fuel.)	Kintampo	Support provided	***	***	***	***		30,000.00	NCCE/CD&SW
LEAP cash grant support for the vulnerable	Kintampo	Cash grants support to the aged	***	***	***	***			NCCE/CD&SW
DISABILITY AND DEVELOPMENT									
Objective:	Promote full participation of PWDs in social and economic development of the country by 2021								
Support to mental health patients	Kintampo	Support provided	***	***	***	***	5,000.00		NCCE/CD&SW

Support to the functionality of Disability center	Kintampo	Disability center functional	***	***	***	***	3,000.00		NCCE/CD&SW	
3% of DACF fund to PWDs	Kintampo	3% allocated to PWDs	***	***	***	***		80,000.00	NCCE/CD&SW	
Create and update data on PWDs	Kintampo	Databased created and updated	***	***	***	***	1,300.00		NCCE/CD&SW	
Enhance participation of PWDs in development process	Kintampo	Participation enhanced	***	***	***	***	5,000.00		NCCE/CD&SW	
Advocacy and inclusion of PWDs in capacity building on, politics governance and democracy	Kintampo	Women inclusion enhanced	***	***	***	***	4,500.00		NCCE/CD&SW	
EMPLOYMENT AND DECENT WORK										
Objective:	Improve human capital development and management by 2021									
Promote harmonise industrial relations	Kintampo	Industrial relations harmonise	***	***	***	***	4,300.00		NCCE/CD&SW	
Employ the Youth in the YEA program	Kintampo	YEA employ the youth	***	***	***	***		65,000.00	NCCE/CD&SW	
Create equal opportunities for the unemployed Youth	Kintampo	Opportunities created	***	***	***	***	5,400.00		NCCE/CD&SW	
Enhance livelihood opportunities and entrepreneurship	Kintampo	Livelihood opportunities enhanced	***	***	***	***		43,000.00	NCCE/CD&SW	
Include and build the capacity in the informal sector	Kintampo	Informal capacity enhanced	***	***	***	***	10,000.00		NCCE/CD&SW	

YOUTH AND DEVELOPMENT									
Objective:	Promote effective participation of the youth in socio-economic development by 2021								
Build the capacity of the youth to discover opportunities	Kintampo	Capacity of the youth enhanced	***	***	***	***		12,000.00	NCCE/CD&SW
Posting of Desk Officers to Coordinate YEA	Kintampo	Coordinator at post	***	***	***	***		4,000.00	NCCE/CD&SW
Creat new initiatives for youth employment in entrepreneural skills	Kintampo	New innitiative created	***	***	***	***		5,000.00	NCCE/CD&SW
Improve access to post-basic education skills training	Kintampo	Access improved	***	***	***	***	4,300.00		NCCE/CD&SW
Implement apprenticeship and employable skills training for out-of school and graduates	Kintampo	Appreticeship and employment improved	***	***	***	***		2,300.00	NCCE/CD&SW
Facilitate and support access to credit for the youth	Kintampo	Credit access improved	***	***	***	***		50,000.00	RTF/BAC/MASLOC
Participation of youth in appropriate environmental practices	Kintampo	Participation of youth improved	***	***	***	***		15000	EPA/DGM
SPORTS AND RECREATION									

Objective:	Enhance sports and recreational infrastrcure by 2021								
Support to establish and reclaim lands for sporting and creationalactivities	Kintampo	Support provided	***	***	***	***	5,000.00		GES/KiMA
Ensure compliance with Disability Act in provision of sports and recreational activities	Kintampo	Effective compliance to the act	***	***	***	***		2,000.00	GES/KiMA
Integrate sports and recreation in the educational carricullum	Kintampo	Sports integrated to education	***	***	***	***		1,500.00	GES/KiMA
Support inter-zonals	Kintampo	Support provided	***	***	***	***	15,000.00		
Objective:	Build capacity for sports and recreational development by 2021								
Build the capacity of sports managers, trainers and trainees	Kintampo	Capacity enhanced	***	***	***	***	2,000.00		GES/KiMA
Promote formation of sports clubs.	Kintampo	Capacity enhanced	***	***	***	***	1,400.00		GES/KiMA
Expand opportunities for participation of PWDs	Kintampo	Expansion done	***	***	***	***	2,100.00		GES/KiMA
Promote gender equity in sports	Kintampo	Women and ladies involved in sports	***	***	***	***	1,300.00		GES/KiMA

Establishment of sports development fund	Kintampo	Sports development fund established	***	***	***	***	2,000.00		GES/KiMA
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Note=	***	Activity implementation year
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Mineral(Mining, Sandwinning and Lumbering) Extraction											
Objective:	Ensure sustainable extraction of mineral resources by 2021										
Ensure sustainable mining and logging activities	Kintampo	Legal mining process improved	***	***	***	***	7,000.00		EHSU/MTC P/Forestry	KIMAA/EP A/MoFA/G DGM	
Ensure land restoration after mining	Kintampo	Lands restored after mining	***	***	***	***	8,000.00		EHSU/MTC P/Forestry	KIMAA/EP A/MoFA	
Promote private sector investments of unexploited minerals	Kintampo	Private sector investments improved	***	***	***	***	5,000.00		EHSU/MTC P/Forestry	KIMAA/EP A/MoFA	
Re-structuring of small-scale mining.	Kintampo	Small-scale mining re-structured	***	***	***	***	9,000.00		EHSU/MTC P/Forestry	KiMA/EPA/ MoFA	
Coastal and Marine(Fishing and Mining) Area Erosion											
Objective:	Reduce coastal and marine erosion by 2021										
Promote mangrove forest replanting and planting of other vegetative cover.	Kinatampo	Vegetative cover improved	***	***	***	***	3,200.00		EHSU/TCP/ Forestry	KiMA/EPA/ MoFA	
Control sandwinning along river bodies	Kinatampo	River bodies protected	***	***	***	***	5,000.00		EHSU/TCP/ Forestry	KiMA/EPA/ MoFA	

Participation of local Communities in coastal management	Kinatampo	Participation involved	***	***	***	***		8,000.00	EHSU/TCP/Forestry	KiMA/EPA/MoFA
Enact and enforce bye-laws to sustainably manage degraation	Kinatampo	Bye-laws enforced	***	***	***	***		3,000.00	EHSU/TCP/Forestry	KiMA/EPA/MoFA
Regulate harvesting and destructive fishing practices	Kinatampo	Fishing practices regulated	***	***	***	***		4,000.00	EHSU/TCP/Forestry	KiMA/EPA/MoFA
Promote solid and liquid waste management	Kinatampo	Liquid and solid waste managed properly	***	***	***	***		2,000.00	EHSU/TCP/Forestry/BVD/Zoomlion	DA/EPA/MoFA
Environmental Pollution										
Objective:	Reduce environmental pollution by 2021									
Distribute dustbins to household at a fee	Kintampo	Dustbins distributed	***	***	***	***		2,000.00	EHSU/MTCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA
Public education on pollution	Kintampo	Education on pollution done	***	***	***	***		1,500.00	EHSU/MTCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA
Enforcement of bye-laws on environmental pollution	Kintampo	Bye-laws enforced	***	***	***	***		2,400.00	EHSU/MTCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA
Tree plantation	Kintampo	Tree planting done	***	***	***	***		5,000.00	EHSU/MTCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA

Deforestation, Desretification and Soil Erosion											
Objective:	Combat deforestation, desertification and soil erosion by 2021										
Encourage appropriate farming practices	Kintampo	Appropriate farming practice enhanced	***	***	***	***	6,000.00		EHSU/TCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA	
Efficient and appropriate use of weedicides and other chemicals	Kintampo	Chemicals used efficiently	***	***	***	***	8,000.00		EHSU/TCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA	
Tree planting and forest conservation	Kintampo	Forest conservation improved	***	***	***	***	6,300.00		EHSU/TCP/Forestry/Zoomlion	KiMA/EPA/MoFA	
Enforcement of environmental bye-laws	Kintampo	Bye-laws enforced	***	***	***	***	2,000.00		EHSU/TCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA	
Education on bushfires and group hunting	Kintampo	Education done and bushfire reduced	***	***	***	***	1,500.00		EHSU/TCP/Forestry/BVD/Zoomlion	KiMA/EPA/MoFA	
Climate Variability and Change											
Objective:	Enhance climate change resilience by 2021										
Promote climate resilient policies for gender and vulnerable groups in agriculture	Kintampo	Climate issues promoted	***	***	***	***	2,000.00		EHSU/MTCP/Forestry/Zoomlion	KiMA/EPA/MoFA	
Mainstream climate change issues in plans and budgets	Kintampo	Climate change issues incorporated in MMTDP	***	***	***	***	3,100.00		EHSU/TCP/Forestry/Zoomlion	DA/EPA/MoFA	

Disaster Management											
Objective:	Promote proactive planning for disaster prevention and mitigation by 2021										
Educate public and private institutions on natural and man-made hazards and disaster risk prevention	Kintampo	Education improved	***	***	***	***		4000		EHSU/TCP/Forestry/Zoomlion	GDGM/EPA/MOFA
Strengthen early warning and	Kintampo	Early warning	***	***	***	***		7500		EHSU/TCP/Forestry/Zoomlion	GDGM/EPA/MOFA
Implement gender sensitivity in disaster management	Kintampo	Disaster on gender sensitivity improved	***	***	***	***		3100		EHSU/TCP/Forestry/Zoomlion	GDGM/EPA/MOFA
Build the capacity of stakeholder in management of disaster issues	Kintampo	Capacity of stakeholders improved	***	***	***	***		5000		EHSU/TCP/Forestry/Zoomlion	GDGM/EPA/MOFA
Transport Infrastructure: Road and Water											
Objective:	Improve efficiency and effectiveness of road transport infrastructure and services by 2021										
Take inventory of roads	Kintampo	Inventory collected	***	***	***	***		5000		EHSU/TCP/Forestry/BVD/Zoomlion	DA/EPA/MoFA
Spot improvement of roads	Kintampo	Spots improvement done	***	***	***	***		90000		EHSU/TCP/Forestry/BVD/Zoomlion	DA/EPA/MoFA

Gravelling of roads	Kintampo	Gravel of roads done	***	***	***	***		120000	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Regulate the transport operators activities	Kintampo	Activities regulated in the transport stations	***	***	***	***		4300	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Ensure movement of the GPRTU to the new station	Kintampo	GPRTU move to new site	***	***	***	***		3000	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Laize with GPRTU to improve the revenue-based of the DA	Kintampo	Revenue improved	***	***	***	***		1400	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Construction of Bridge to ease crossing on the Kintampo-New Longoro road	Kintampo	Bridge constructed	***	***	***	***		2100	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Training of Contractors to provide quality road infrastructure	Kintampo	Contractors trained	***	***	***	***		3200	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Support DVLA to ensure registration of vehicle and lincensing	Kintampo	Registration and Lincensing done	***	***	***	***		2500	EHSU/TCP/Forestry/BD/Zoomlion	DA/EPA/MoFA
Information Communication and Technology(ICT)										
Ojective:	Enhance and Expand application of ICT and digital landscape by 2021									

Facilitate the functionality information and ICT centre	Kintampo	ICT functional	***	***	***	***	5000	EHSU/TCP/Forestry/G DGM/Zoomlion	DA/EPA/MoFA
Improve telecommunications accessibility	Kintampo	Telecommunications improved	***	***	***	***	4200	EHSU/TCP/Forestry/G DGM/Zoomlion	DA/EPA/MoFA
Create opportunities for entrepreneurship in ICT	Kintampo	Opportunities created	***	***	***	***	45000	EHSU/TCP/Forestry/G DGM/Zoomlion	DA/EPA/MoFA
Improve the quality of ICT services(internet and telephony)	Kintampo	Services improved	***	***	***	***	30000	EHSU/TCP/Forestry/G DGM/Zoomlion	DA/EPA/MoFA
Incorporate and sustain ICT training in education curriculum	Kintampo	ICT incorporated in education curriculum	***	***	***	***	34000	EHSU/TCP/Forestry/G DGMZoomlion	DA/EPA/MoFA
Science,Technology and Innovation									
Objective:	Mainstream science, technology and innovation in all socio-economic activities by 2021								
Establishment of ICT centre	Kintampo	ICT established	***	***	***	***	1600	KiMA/MPCU	MST/DONORs
Build the capacity of staff(Research and proposal writing in S&T intervention	Kintampo	Capacity of staff build	***	***	***	***	2400	KiMA/MPCU	MST/DONORs

Enabling environment for private sector to invest in S&T	Kintampo	Private sector investment in environment improved	***	***	***	***	5000		KiMA/MPCU	MST/DON ORs

ENERGY AND PETROLEUM

Objective:	Ensure efficient management and utilisation of oil and gas revenue by 2021									
Collect data on oil revenue project in the Municipality	Kintampo	Data collected	***	***	***	***	6000		MPCU/KIM A	Min of Plannig/ML GRD
Submit request to the consideration of the oil fund	Kintampo	Request submitted	***	***	***	***	2400		MPCU/KIM A	Min of Plannig/ML GRD
Ensure safety measures for oil and gas operators	Kintampo	Safety measures ensured	***	***	***	***	6000		MPCU/KIM A	Min of Plannig/ML GRD
Build the capacity of MPCUs in the discharged of their duties	Kintampo	Capacity improved	***	***	***	***	10000		MPCU/KIM A	Min of Plannig/ML GRD

Land Administration and Management and Human Settlements and Housing

Objective:	Develop efficient land administration and management system by 2021									
Establish an office space for land administration	Kintampo	Office space provided	***	***	***	***	15000		EHSU/TCP	DA/Donors
Acquisition of Government lands	Kintampo	Acquisition done	***	***	***	***	20000		EHSU/TCP	DA/Donors

Promote gender equity in land reforms, management and land use planning	Kintampo	Land use management promoted	***	***	***	***		2000	EHSU/TCP	DA/Donors
Produce topographic maps for the Municipality	Kintampo	Topo maps produce	***	***	***	***		30000	EHSU/TCP	DA/Donors
Street-naming property addressing	Kintampo	Street naming expanded	***	***	***	***			EHSU/TCP	DA/Donors
		Note=	***	Activity implementation year						

Governance, Corruption and Public Accountability											
Goal	Maintain a Stable, united and safety society by the year 2021										
Activity	Location	Indicator	Year of Implementation				Budget		Collaborators and Implementors		
			2018	2019	2020	2021	Local	External			
Local Governance and Decentralisation											
Objective:	Deepen political and administrative decentralisation and improve decentralised planning by 2021										
Implement fully departments established	Kintampo	Departments fully decentralised	***	***	***	***	3,000.00		MLGRD/KiMA	RCC/KiMA	
Strengthen sub-structures(Zonal councils)	Kintampo	Sub-structures functions effectively.	***	***	***	***	25,000.00		Central Administration	KiMA/Zonal Coucillors	
Build the capacity of Assemblymembers and Zonal councilors	Kintampo	Capacity improved	***	***	***	***	10,000.00		Central Administration	KiMA/Zonal Coucillors	
Strengthen local level capacity in participatory planning and budgeting	Kintampo	Participation improved	***	***	***	***	60,000.00		Central Administration	KiMA/Zonal Coucillors	
Strengthen local level capacity for spatial planning	Kintampo	Local capacity on spatial planning improved	***	***	***	***	14,000.00		Central Administration	KiMA/Zonal Coucillors	
Implement Local Economic Development(LED) and Public Private Partnership(PPP) policies	Kintampo	LED and PPP improved	***	***	***	***	50,000.00		Central Administration	KiMA/Zonal Coucillors	

Improve and support the security for effective delivery of its work	Kintampo	Security issues addressed	***	***	***	***	3,400.00		Central Administration	KiMA/Zona I Coucillors	
	Note=	***	Activity implementation year								

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Goal: Build a Prosperous society											
Broad Objective: Enhance monetary discipline and financial stability in											
S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
1	Formation and implementation of and efficient and effective task force for revenue mobilisation	Kintampo	Task force formed and seen efficient					1,000.00		MFO	IAU/MBA
2	Construction and erection of sign post for display of revenue and 2No. Revenue check points	Kintampo	Support provided					5,000.00		MFO/MWD	KiMA
3	Outsourcing of Revenue generation to a Consultant	Kintampo	MoU signed					500.00		MFO/MPCU	IAU/MBA
Industrial Transformation and Tourism Development											
Objective :To ensure energy supply and production as well supply of quality raw materials by 2018.											
4	Facilitate establishment of Factory(Cashew,	Kintampo	Factory established					250,000.00		T&Ind.	BAC/MPCU
5	Support and train skilled women groups with equipment and start up funds	Kintampo	Support provided					6,500.00		T&Ind.	BAC/MPCU

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
6	Basic Training in improved technologies and businesses	Kintampo	Training conducted						9000	BAC/MPCU	Central Administration
6	Collection of database on SMEs for new investment.	Kintampo	Data base collected					1,000.00		T&Ind.	BAC/MPCU
7	Construction of stairs, entrance and face lift of the Kintampo water fall	Kintampo	Construction completed					200,000.00		GTA/KiMA	Board Members
8	Regular Board meetings for the Kintampo water falls	Kintampo	Meetings organised					12,000.00		GTA/KiMA	Board Members
9	Recruitment and appointment letters given for staff for effective management	Kintampo	Appointment letters issued					5,000.00		GTA/KiMA	Board Members
10	Construction of round huts at the water falls	Kintampo	Construction completed					5,000.00		GTA/KiMA	Board Members
11	Formation of Tourism triangulation Committee	Kintampo	Committee formed and inaugurated					15,000.00		GTA/KiMA	Board Members

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
12	Participate in 2 trade exhibition/shows	Suyani	Exhibition participated					2,500.00		T&Ind.	BAC/MPCU
13	Attend and Passing out/graduation ceremonies of artisans in the Mnicipality	Kintampo	Graduation ceremonies attended					1,500.00		T&Ind.	BAC/MPCU
14	Internal management of the organisation	Kintampo	Managemen t enhanced					3,000.00		T&Ind.	BAC/MPCU
15	Carryout 240 minor repair jobs and support with start up kits	Kintampo	Repairs carried out.					1,500.00		KiMA	BAC/MPCU
ROADS AND TRANSPORT AND OTHER PHYSICAL PROJECTS											
16	Construction of Town roads	Kintampo	Town roads constructed and nventory of roads					42,000.00		MWD/MPCU	KiMA
17	Gravelling of highway and Maintenance and Spot feeling of feeder Roads	Kintampo	Highway gravelled					120,000.00		MWD/MPCU	KiMA
18	Undertake Road Inventory.	Kintampo	Inventory of roads taken.					25,000.00		KiMA	MPCU/DA

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
19	Repairs and provision of traffick light at vantage points	Kintampo	Repair and provision undertaken					15,000.00		MPCU	KiMA/Highways
SPATIAL(PHYSICAL) PLANING DEPARMENT(Srteet Naming Exercise)											
20	Continue street and property naming exercise	Kintampo	Street naming continue					30,000.00		PPD (TCPD)	MPCU/KiMA
21	Facilitate the demarcation of Municipality boundaries between Kintampo and Kintampo South	Kintampo	Demarcation done.					1,350.00		PPD (TCPD)	BAC/RTF
22	Public education on building Regulations and Regulate the erection of structures in the Municipality	Kintampo	Permit given for erection of structures					3,000.00		PPD (TCPD)	BAC/RTF
23	Ensure the implementation of land use policy(Committee inaugurated)	Kintampo	Policy implemented to the later					15,000.00		PPD (TCPD)	BAC/RTF
24	Internal management of the organisation(DSA, Fuel, maintenance.	Kintampo	Internal mgt accomplished for the year					350,000.00		DFO/DBO/DCD	KiMA
25	Build the Capacity of Staff and other stakeholders on Land Administration Act	Kintampo	Capacity training organised for staff.					31,418.00		HR/MPCU Secretariate	MPCU/DA

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
26	Establishment of base and property maps for Zonal Councils	Kintampo	Based maps prepared					10,000.00		Fin Dept	MPCU/DA
AGRICULTURE AND RURAL DEVELOPMENT											
Objective: To promote demand driven approach to agricultural development by 2018											
27	Facilitate capacity building negotiations of 250 staff	Kintampo	Capacity training organised					30000.00		MADU/MPCU	GIZ/KiMA/MADU
28	Promote and expand organic farming	Kintampo	Organic use increases					15000.00		MADU/MPCU	Donors /KiMA/MADU
Objective: To ensure improved public investment by 2018											
29	Facilitate the Construction/Rehabilitation of Dug out and Dams	Selected Communitites	Dams Rehabilitated					300,000.00		KiMA	Donors /KiMA/MADU
30	Facilitate re-vegetaion of depleted lands	Babato, Kadelso	Depleted land restored					265,000.00		KiMA	Donors /Forestry/MADU
Specific Objective: Improve post-production management											
31	Implement Planting for food and jobs	Kintampo	Policy implemented to the later					1,250.00		MADU	Donors /KiMA/MADU
32	Procurement of Vehicles to support Planting for Food and Jobs	Kintampo	Vehicle provided					1,000.00		MADU	Donors /KiMA/MADU

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
33	Construction of a Ranch to regulate stray animals	Kintampo	Ranch constructed					2,580.00		MADU	Donors /KiMA/MADU
34	Promote the development of selected cash crops	Kintampo	Groups established					10,000.00		MADU	Donors /KiMA/MADU
35	Facilitate the distribution of fertilizer(coupons) to farmers	Kintampo	Coupons provided							MADU	Donors /KiMA/MADU
36	Train 450 farmers on cashew and mango production techniques.	Kintampo	Training conducted							MADU	Donors /KiMA/MADU
37	Facilitate the establishment of 4Nursery sites in the municipality	Kintampo	Nursery sites provided					3,550.00		MADU	Donors /KiMA/MADU
38	Conduct demonstrations each maize, cowpea, groundnuts, soyabean and rice.	Kintampo	Demonstration conducted					5,000.00		MADU	Donors /KiMA/MADU
39	Furnishing of veterinary clinic with drugs and clinical equipment	Kintampo	Furnishing and drugs provided					4700.00		MADU	Donors /KiMA/MADU
40	Deworm and spray 10,000 livestock and poultry against endo and ecto parasites	Kintampo	Deworming conducted					1,600.00		MADU	Donors /KiMA/MADU

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
41	Conduct Census on Agriculture for effective and efficient decision making	Kintampo	Census conducted					1,600.00		MADU	Donors /KiMA/MADU
43	Train 50 farmers on dry season farming through small scale irrigation	Kintampo	Training undertaken					2,000.00		MADU	Donors /KiMA/MADU
44	Train 200 farmers in post harvest handling technology in cereals and legumes	Kintampo	Training done					120,000.00		MADU	Donors /KiMA/MADU
45	Organise Municipality Farmers' Day celebration	Kintampo	Farmers day organised					2,000.00		MADU	Donors /KiMA/MADU
46	Train 200 farmers in land and water conservation and collate, compile and disseminate weekly market information	Kintampo	Training done					1,000.00		MADU	Donors /KiMA/MADU
47	Construction of warehouse for storage Agric products	Kintampo	Warehouse constructed					2,000.00		MADU	Donors /KiMA/MADU
49	Provision of Goat breeding station and feed.	Kintampo	Station provided					2,500.00		MADU	Donors /KiMA/MADU
SOCIAL DEVELOPMENT											
Goal: Create opportunities for all by 2018											
Objective: Enhance inclusive and equitable access to and participation in quality education at all level by 2018											
GHANA EDUCATION SERVICE											

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
50	Monitor the efficient implementation of School Feeding Program.	Kintampo	159All Basic Schools monitored					3,000.00		GES	KiMA/Donors
51	Organised MEOC meetings	Kintampo	Meetings held qly					2,000.00		GES	KiMA/Donors
52	Construction of 5No 3Unit Classroom Block	Awora,Gulumpe LA,Babledor, Kyinya									
53	Construction of Teachers Quarters and Procure Furniture for Classrooms	Yara others and Cheranda	Furniture procured					32,000.00		KiMA/Christian Praise International Church(Prophet Ano)	MPCU
54	Rehabilitation of dilapidated Classroom and Procurement of Furniture and Construction of 1No. 6Unit Classroom Block	Selected Communities and Model School Kintampo	3No. Classrooms constructed					65,000.00		GES	KiMA/Donors
55	Facilitate the establishment of Secondary School at Bator	Babator and Gulumpe	Secondary School established					150,000.00		GES	KiMA/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
56	Celebration of independence day	Kintampo	Independence day celebrated					3,000.00		GES	KiMA/Donors
57	In-service training for teachers(INSETs) and organise reading competitions and award prizes to deserving.	Kintampo	No. of trained teachers supported and retained					30,000.00		GES	KiMA/Donors
58	Support for Organising Girls fairs and needy students	Kintampo	Support provided						750000	GES	KiMA/Donors
59	Facilitate the organisation of My First Day in School.	Kintampo	Support provided					3,000.00		GES	KiMA/Donors
60	Construction of 2No. 3Unit KG Blocks	Gruma line and Babatokuma	Construction done								KiMA/Donors
61	Conduct annual schools census and Organise Municipal STMIE	Selected	Census conducted and STMIE organised						1,850,000	GHS	KiMA/Donors
62	Award schemes for Teachers(Best teacher awards) and Support for Sports and Cultural activities	Kintampo	Award scheme provided					85,000.00		GHS	KiMA/Donors
GHANA HEALTH SERVICE											

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
63	Construction of 2nd floor with Theatre Units and other facilities	Kintampo	Construction done					38,000.00		GHS	KiMA/Donors
64	Supply and installation of modern equipments and furnishing	Kintampo	Equipments provided					20,000.00		DA	KiMA/Donors
65	Support for Student Nurses and Doctors	Kintampo	Support provided					40,000.00		GHS	KiMA/Donors
66	Support for implement of health related activities(NIDS)	Kintampo	Support provided for NID					5,000.00		GHS	KiMA/Donors
67	Acquisition of 5No. Motor bikes for facilities	Kintampo	Motorbikes acquired for facilities					40,000.00		GHS	KiMA/Donors
68	Furnishing of Municipal Health Hospital and CHPs Compound	Kobeda	Furnishing done					180,000.00		KiMA/GHS	KiMA/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
69	Rehabilitation 3No. Clinics and Construction of 1No. CHPs Compound	Babato, Bablidor, Kurawura Akura	Reh and Conston completed.					405,000.00		GHS	KiMA/Donors
WATER AND SANITATION AND HYGIENE											
Objective: Promote sustainable water resorses development by 2018.											
70	Mechanisedn and connect 1No. Borehole to Kadelso water system	Kadelso	% increase in Rural Water coverage					200,000.00		MPCU	EHSU/KiMA
71	Maintainance of small Town water Suply system for Babatukuma, Kadelso and New longoro and facilitate establishment of new small town water system	Kadelso, Babator and New longoro	Maintainanc e and establiment done						579500	MPCU	EHSU/KiMA
72	Construction of Mordern Toilet Facility	Gulumpe, Kintampo and others	Constructed completed						200000	PPP/KiMA	MPCU/Ghana First

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
73	Construction of 3No. 10Seater Water closet Toilet	Sunka Babator and Kyeremankuma	Construction completed					5,000.00		MPCU	EHSU/KiMA
74	Regular(Monthly) clean-up and Implementation of CLTS project and Construction of impoundment center	Kintampo, Gulumpe and Babator. CLTs(Yabraso, Tandeene, Gomboi, Dwenewoho, Bonyanga, Agana, Bawa Akura)	CLTs implemented					18,000.00		MPCU	EHSU/KiMA
75	Construction and Rehabilitation of Boreholes	Kintampo	Rehabitation and Construction done					5,000.00		MPCU	EHSU/KiMA
76	Organize medical screening for restaurants/chop bar operators and food vendors	Kintampo	Medical screening organised					1,500.00		MPCU	EHSU/KiMA
77	Procurement of Septic emptier and Capacity Building Training for Sanitation officers	Kadelso	Procurement and Traing done						4500	MPCU	EHSU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
78	Refuse evacuation, fumigation, liquid waste management and develop final disposal site	Kitampo	Sanitation well managed						180,000.00	EHSU/MEHO	EHSU/KiMA
79	Construction of 2No. Urinary	Babatokuma and Kintampo new Market	Construction done						20000	DWD	EHSU/KiMA
80	Review of DESSAP Plan and Procurement of sanitary tools	Kintampo	Plan prepared					1,000.00		MPCU	EHSU/KiMA
81	Repair of Sanitation facility and Procurement of waste Containers	Zonal Councils	Improved sanitary conditions of Communitie					5,000.00		MPCU	EHSU/KiMA
SOCIAL DEVELOPMENT DEPARTMENT(SOCIAL WELFARE AND COMMUNITY DEVELOPMENT)											
82	Sensitize, train and support PWDs and vulnerable groups on Employable skills(Moringa Connect Project	Selected Communitie	Sensitisation done					1,550.00		CareInternational	LED Committee
83	Embark on LEAP registration, enrolment and payments of beneficiaries	Kintampo	Registration done					1,000.00		SW	ISD,GES,GHS
84	Set up and train child panel	Zonal Councils	Child panel set up					5,500.00		SW	GES/DA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
85	Educate parents on the provision of quality care for their children to reduce teenage pregnancy and school droup outs	Kintampo	Child education improved					3,858.00			
86	Supervise, train caregivers and register day care centres	Kintampo	Day care centers supervised					500.00	SW	SW	KiMA/ Donors
87	Provide support for needy and vulnerable groups (Cash, Fringes, etc)	Kintampo	Support provided					7,500.00	DSW	DSW	BAC,ISD, MoFA &GHS
88	Internal management of the organisation	Kintampo	Office running efficient					2,000.00	SW	SW	KiMA
89	Mark world days(World Day against Child Labour, World AiDs Day and Disability day)	Kintampo	World Daya celebrated					1,500.00		DCD& CTY DEVT	MPCU/KiMA
90	Implementation of HIV and AIDS related activities.	Kintampo	12 women groups organised					1,250.00		DCD& CTY DEVT	MPCU/KiMA
91	Mobilising of 1500 people in 12 Communities for mass education on government policies	Kintampo	Mobilisation done					3,858.00		DCD& CTY DEVT	MPCU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
92	Organise Durbar on to Sensitise people on domestic violence, child protection, rural-urban migration and child labour	Kintampo	Durbar organised					3,000.00		DA/Donors	MPCU/KiMA
93	Train women groups in local food processing and income generation activities	Kintampo	Training conducted					1,800.00		DA/Donors	MPCU/KiMA
94	Purchase of MotorBike	Kintampo	Motorbikes acquired					20,000.00		DA/Donors	MPCU/KiMA
National Disaster Management Organisation(NADMO)											
95	Sensitization on Disaster prevention and management and Disaster Volunteer Group Training	Kintampo	Sensitisation report					1,500.00		DA/Donors	MPCU/KiMA
96	Staff Training & Capacity Building on Disaster Detection, Management & Prevention	Core staff and implementation staff	No. of staff supported					1,501.00		NADMO	MPCU/KiMA
97	Support to disaster victim	Kintampo	Support provided					40,000.00		NADMO	KiMA/Donors
98	Resettlement and Re-integration of disaster Victims	Kintampo	Resettlement done					1,502.00		NADMO	MPCU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
99	Campaign on deforestation	Kintampo	Campaign on derestation done					9,000.00		Forestry/Waterfalls	MPCU/KiMA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Goal: Safeguard the natural environment and ensure a resilient built environment by 2018											
Objective		Expand forest conservation areas and Ensure sustainable extraction of mineral resources by 2018									
100	Construction of fence wall to park(Football and valley ball pitches and dressing room)	Kintampo	Fence wall conducted					265,000.00		KiMA/AFC	Donors/GSOP/DGM
101	Maintainence of Market	Kintampo	Routine Mnagement done					17,000.00		MWE/MPCU	Central Administration
102	Construction of DVLA Office	Kintampo	Construction done					25,000.00		MWD	MPCU
103	Connection/Extension of electricity to the national grid.	Kintampo	Communitie s connected					200,000.00		KiMA/AFC	Donors/GSOP/DGM
104	Stakeholder meeting on wood fuel regulations development	Kintampo	Meeting held					20000		MPCU/AFC	Forestry and Police
105	Planting of trees at the Kintampo water falls	Kintampo	Trees planted					15000		Forestry/Waterfalls	Board Members water falls
106	Recruit staff to support in environmental issues									KiMA/NABCO	MLGRD

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
107	Embark on sensitisation 'farouters'(group hunters) on the effects of Bushburning.	Kintampo	Sensation done					80,000		MPCU/AFC	GDGM,Forestry,Fire service and Police
108	Review and enforcement of environmentatl by-laws and others.	Kintampo	Review conducted					1500		KiMA/AFC	DPCU
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Goal: Maintain a stable, united and safe society by 2018											
Objective: Deepen democratic gocerance and improved upon decentralisation planning by 2018											
109	Inaugration of Non-functional Zonal Councils and cede revenue for their functionality	Babator and New longoro	Inaugration done					65,000.00		KiMA	MPCU/MWD
110	Procurement of Computer hard&accessories, office stationery and 2No. Motor Bikes										
111	Construction of Police station at Babatokuma										

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
112	Support for Zongo Development and Government Special programs										
113	Maintainence of Peace and Security										
115	Organised 2No. Town hall meeting on Government Policies and Environment	Kintampo	Town hall organised and Equipments dispose					85,000.00		KiMA Ministry of information	MPCU/Min. of information
116	Training of Management and Assembly members	Kintampo	Training undertaken					54,000.00		KiMA/MPCU	ACs/TCs
117	Rehabilitation and Furnishing of Assembly 3key Officers Bangalow(MPO,MFO and MCD) and Offices	Kintampo	Rehabilitation and Furnishing done.					62,000.00		KiMA/MPCU	MPCU
118	Organise 4No. ExCo meetings, GA, Disec meetings and 8 Sub-Committee meetings and others(Town hall, fee fixing and public hearing)	Kintampo	All meetings organised					24,000.00		KiMA/MPCU	MPCU
119	Ensure the posting of Staff to Babator Police station and Construction of Police Quarters	Kintampo	Police post established					8,000.00		PPD	KiMA, LAP II/LUPMP II

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
120	Conduct Public hearing(MMTDP)	Kintampo	Public hearing done					50,000.00		KiMA	MPCU/MLGRD /Min. of information
121	Creation of conference hall at the central administration block	Kintampo	Conference created					5,000.00		MPCU	KiMA/DWD
122	Rehabilitation of Municipal Office(Phase I)	Kintampo	Municipal Office Rehabilitated					1,500.00		MLG&RD	MPCU/MWD

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Goal: Build a Prosperous society											
Broad Objective: Enhance monetary discipline, revenue improvement and financial stability in 2019.											
S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Monitoring by taskforce for revenue mobilisation	Kintampo	Monitoring done					10,000.00		MFO/Taskforce	IAU/MBA
	Construction and erection of sign post for display of revenue and 2No. Revenue check points	Kintampo	Support provided					10,000.00		MFO/MWD	KiMA/MPCU
	Continue Revenue mobilisation by Consultant	Kintampo	Revenue mobilisation improved					50,000.00		MFO/MPCU	IAU/MBA
Industrial Transformation and Tourism Development											
Objective :To ensure energy supply and production as well supply of quality raw materials by 2019.											
Business Advisory Centre(BAC)											
	Facilitate establishment of Factory	Kintampo	Factory established					250,000.00		T&Ind.	BAC/MPCU
	Offer Business Counselling Services to 200 clients of the BAC	Kintampo Municipality	Counselling offered to 200 BAC Clients					4,000.00		BAC	REP
	Organised Stakeholder Fora	Kintampo	Stakeholder Fora organised						2000	BAC	REP/Stakeholders

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Organise Communication and Sensitisation Campaign on BAC activities	Kintampo	Communication and Sensitisation Campaign organised					4,800.00		BAC	REP/Adars FM
	Facilitate for 20 Business to Acquire Register Generals Department Certificate	Kintampo	20 Businesses have obtained Registrar Generals Department Certificate					6,000.00		BAC	Business Owners
	Construction of Zip line and Canopy walkway	Kintampo	Construction completed					200,000.00		GTA/KiMA	Board /Management Members
	Regular Board meetings for the Kintampo water falls	Kintampo	Meetings organised					12,000.00		GTA/KiMA	Board /Management Members
	Construction of Guest rooms at Water fall	Kintampo	Construction completed					200,000.00		GTA/KiMA	Board /Management Members

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	Provision of other recreation facilities at the Water falls	Kintampo	Recreational facilities provided					180,000.00		GTA/KiMA	Board /Management Members
ROADS AND TRANSPORT AND OTHER PHYSICAL PROJECTS											
	Construction of Town roads	Kintampo	Town roads constructed and inventory of roads					42,000.00		MWD/MPCU	KiMA
	Gravelling of highway and Maintenance and Spot feeling of feeder Roads	Kintampo	Highway gravelled					120,000.00		MWD/MPCU	KiMA
	Construction of round-about	Kintampo	Round-about constructed					25,000.00		KiMA/MWE	MPCU/Central Administration
SPATIAL(PHYSICAL) PLANNING DEPARTMENT(Street Naming Exercise)											
	Continue street and property naming exercise	Kintampo	Street naming continue					30,000.00		PPD (TCPD)	MPCU/KiMA

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21	Facilitate the demarcation of Municipality boundaries between Kintampo and Kintampo South	Kintampo	Demarcation done.					1,350.00		PPD (TCPD)	BAC/RTF
	Public education on building Regulations and Regulate the erection of structures in the Municipality	Kintampo	Permit given for erection of structures					3,000.00		PPD (TCPD)	BAC/RTF
	Ensure the implementation of land use policy(Committee inaugurated.)	Kintampo	Policy implemented to the later					15,000.00		PPD (TCPD)	BAC/RTF
	Internal management of the organisation(DSA, Fuel, maintenance.	Kintampo	Internal mgt accomplished for the year					350,000.00		DFO/DBO/DC D	KiMA
	Build the Capacity of Staff and other stakeholders on Land Administration Act	Kintampo	Capacity training organised for staff.					31,418.00		HR/MPCU Secretariate	MPCU/DA
	Establishment of base and property maps for Zonal Councils	Kintampo	Based maps prepared					10,000.00		Fin Dept	MPCU/DA
AGRICULTURE AND RURAL DEVELOPMENT											
Objective: To promote demand driven approach to agricultural development by 2019											

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	Faciliate capacity building negotiations of 250 staff	Kintampo	Capacity training organised for staff.					30000.00		MADU/MPCU	GIZ/KiMA/MADU
	Promote and expand organic farming	Kintampo	Organic use increas					15000.00		MADU/MPCU	Donors /KiMA/MADU
Objective: To ensure improved public investment by 2019											
	Facilatate the Construction/Rehabilitation of Dug out and Dams	Selected Communitites	Dams Rehabilitated					300,000.00		KiMA	Donors /KiMA/MADU
	Facilitate re-vegetaion of depleted lands	Babato, Kadelso	Depleted land restored					265,000.00		KiMA	Donors /Forestry/MADU
Specific Objective: Improve post-production management 2019											
	Implement Planting for food and jobs	Kintampo	Policy implemented to the later					1,250.00		MADU	Donors /KiMA/MADU
	Construction of a Ranch to regulate stray animals	Kintampo	Ranch constructed					2,580.00		MADU	Donors /KiMA/MADU
	Promote the development of seletected cash crops	Kintampo	Groups established					10,000.00		MADU	Donors /KiMA/MADU
	Faciliate the distribution of fertilizer(coupons) to farmers	Kintampo	Coupons provided							MADU	Donors /KiMA/MADU

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	Train 450 farmers on cashew and mango production techniques.	Kintampo	Training conducted							MADU	Donors /KiMA/MADU
	Maintainence of established Nursery sites in the municipality	Kintampo	Nursery sites provided					3,550.00		MADU	Donors /KiMA/MADU
	Conduct demonstrations each maize, cowpea, groundnuts, soyabean and rice.	Kintampo	Demostration conducted					5,000.00		MADU	Donors /KiMA/MADU
	Furnishing of vertinary clinic with drugs and clinical equipment	Kintampo	Furnishing and drugs provided					4700.00		MADU	Donors /KiMA/MADU
	Deworm and spray 10,000 livestock and poultry against endo and ecto parasites	Kintampo	Deworming conducted					1,600.00		MADU	Donors /KiMA/MADU
	Conduct Census on Agriculture for effective and effiecient decision making	Kintampo	Census condcuted					1,600.00		MADU	Donors /KiMA/MADU
	Train 50 farmers on dry season farming through small scale irrigation	Kintampo	Training undertaken					2,000.00		MADU	Donors /KiMA/MADU
	Train 200 farmers in post harvest handling technology in cereals and legumes	Kintampo	Training done					120,000.00		MADU	Donors /KiMA/MADU

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	Organise Municipality Farmers' Day celebration	Kintampo	Farmers day organised					2,000.00		MADU	Donors /KiMA/MADU
	Train 200 farmers in land and water conservation and collate, compile and disseminate weekly market information	Kintampo	Training done					1,000.00		MADU	Donors /KiMA/MADU
	Construction of warehouse for storage Agric products	Kintampo	Warehouse constructed					2,000.00		MADU	Donors /KiMA/MADU
	Provision of Goat breeding station and feed.	Kintampo	Station provided					2,500.00		MADU	Donors /KiMA/MADU
SOCIAL DEVELOPMENT											
Goal: Create opportunities for all by 2019											
Objective: Enhance inclusive and equitable access to and participation in quality education at all level by 2019											
GHANA EDUCATION SERVICE											
	Implement the policy of Procurement of Furniture	Kintampo	Distribution municipal-wide					120,000.00		GES	MWE/Central Administration
	Organised MEOC meetings	Kintampo	Meetings held qly					2,000.00		GES	KiMA/Donors

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Establishment of Girls model school and Construction.	Kintampo	Girls model established and Construction done.					180,000.00		MWD/MPCU	GES/KiMA
	Institute Award scheme for Tearchers	Kintampo	Award scheme provided					5,000.00		GES/Central Administration	MPCU
	Rehabilitation of dilapidated Classroom a	Baffoe L/A Primary, Baniantwe and others	3No. Classrooms constructed					120,000.00		GES	KiMA/Donors
	Facilitate the establishment of Secondary School at Bator	Babator and Gulumpe	Secondary School established					150,000.00		GES	KiMA/Donors
	Celebration of independence day	Kintampo	Independence day celebrated					3,000.00		GES	KiMA/Donors
	Support to Sports and Culture	Kintampo	Support provided					10,000.00		GES/MPCU	Central Administration

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Support for Student Trainees	Kintampo	Support provided						750000	GES	KiMA/Donors
	Facilitate the organisation of My First Day in School.	Kintampo	Support provided					3,000.00		GES	KiMA/Donors
GHANA HEALTH SERVICE											
	Renovation of Nurses Quarters	Kintampo	Nurses Quarters renovated					405,000.00		GHS	KiMA/Donors
	Conduct School health services	Municipal wide	School health services conducted					24,000.00		GHS	KiMA/Donors
	Organise static and outreach growth monitoring	Municipal wide	Sessions held					48,000.00		GHS	KiMA/Donors
	Support for implementation of related child health promotion etc.	Kintampo	Support provided					5,000.00		GHS	KiMA/Donors
	Construction of CHPs Compound	Kunsu	CHPs Compound constructed					150,000.00		GHS	DDF/KiMA
	Rehabilitation of 3No. Clinics	Babatokuma, Kadelso and Kawampe	Rehabilitation and Furnishing done.					405,000.00		GHS	DDF/KiMA

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Acquisition of 5No. MotorBikes for facilities.	Kintampo	MotorBike acquired for facility					40,000.00		GHS	KiMA/KiMA
	Undertake HIV/AiDs sentinel	Municipal wide	Data compiled on activity					10,000.00		GHS	KiMA/Donors
WATER AND SANITATION AND HYGIENE											
Objective: Promote sustainable water resorses development by 2019.											
	Construction of Mordern Toilet Facility	Selection to be done at MPCU meeting	Constructed completed						200000	PPP/KiMA/K WSS	MPCU/Ghana First
	Construction of 3No. 10Seater Water closet Toilet	Selection to be done at MPCU meeting	Construction completed					5,000.00		MPCU	EHSU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Regular(Monthly) clean-up and Implementation of CLTS project and Construction of impoundment center	Selecetd Communities	CLTs implemented					18,000.00		MPCU	KWSS/EHSU/KiMA
	Construction and Rehabilitation of Boreholes	Kintampo	Rehabitation and Construction done					5,000.00		MPCU	EHSU/KiMA
	Organize medical screening for restaurants/chop bar operators and food venders	Kintampo	Medical screening organised					1,500.00		MPCU	EHSU/KiMA
	Procurement of Septic emptier and Capacity Building Training for Sanitation officers	Kadelso	Procurement and Traing done						4500	MPCU	EHSU/KiMA
	Refuse evacuation, fumigation, liquid waste management and develop final disposal site	Kitampo	Sanitation well managed						180,000.00	EHSU/MEHO	EHSU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Construction of 2No. Urinary	Selection to be done at MPCU meeting	Construction done						20000	DWD	EHSU/KiMA
	Review of DESSAP Plan and Procurement of sanitary tools	Kintampo	Plan prepared					1,000.00		MPCU	EHSU/KiMA
	Repair of Sanitation facility and Procurement of waste Containers	Zonal Councils	Improved sanitary conditions of Communities					5,000.00		MPCU	EHSU/KiMA
	Crear awareness and public education to improve revenue and reduce conflicts at standpipes	Kintampo	Edudaction and awareness enhanced					5,000.00		EHSU/KWSS	KWSS/EHSU/KiMA
	Awareness creation through radio talk show and and Build Capacity of Staff on wealth creation and sustainability of KWSS	Kintampo	Awareness created and capacity of staff improved					12,000.00		EHSU/KWSS	Board members
	Mechanisation of drilled Boreholes and extension of primary distribution network to newly developed areas	Kintampo	Boreholes drilled					150,000.00		EHSU/KWSS	Board members

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Reduce the iron concentration from Boreholes and carry water quality test on existing Boreholes	Kintampo	Iron concentration reduced and quality of water improved						30,000	KWSS	EHSU/KiMA
	Acquire proper land title to land of Boreholes sites and booster tanks	Kintampo	Land title acquired for BH sites and booster tanks						50000	KWSS	Board members and Landowners
	Drilling of new Boreholes and installation of Chain link fencing pump houses	Kintampo	Boreholes drilled						120000	KWSS/EHSU	Board members
	Procurement of new official vehicle	Kintampo	Vehicles procured						80000	KWSS	Board members
SOCIAL DEVELOPMENT DEPARTMENT(COMMUNITY DEVELOPMENT & SOCIAL WELFARE)											
	Sensitize, train and support PWDs and vulnerable groups on Employable skills	Selected Communités	Sensitisation done					2,500.00		KiMA	LED Committee
	Embark on LEAP registration, enrolment and payments of beneficiaries	Kintampo	Registration done					1,500.00		SW	MLIC
	Train child panel members	Kintampo	Child panel members trained					5,500.00		Social Welfare	Social Service Sub-Committee

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Educate parents on the provision of quality care for their children to reduce teenage pregnancy and school drop outs	Municipal wide	Child education improved					3,858.00		Social Welfare	Social Service Sub-Committee
	Supervise, train caregivers and register day care centres	Municipal wide	Day care centers supervised					500.00		Social Welfare	KiMA/ Donors
	Provide support for needy and vulnerable groups (Cash, Fringes, etc)	Municipal wide	Support provided					7,500.00		Social Welfare	BAC/MoFA
	Internal management of the organisation	Kintampo	Office running efficient					2,000.00		Social Welfare	KiMA
	Mark world days(World Day against Child Labour, World AiDs Day and Disability day)	Kintampo	World Daya celebrated					2,000.00		Social Welfare and Community Development	MAC
	Implementation of HIV and AIDS related activities.	Kintampo	12 women groups organised					1,250.00		Social Welfare and Community Development	Non-formal
	Mobilising of 1500 people in 12 Communities for mass education on government policies	Kintampo	Mobilisation done					3,858.00		Social Welfare and Community Development	Non-formal

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Organise Durbar on to Sensitise people on domestic violence, child protection, rural-urban migration and child labour	Municipal wide	Durbar organised					3,000.00		Social Welfare	Social Service Sub-Committee
	Purchase of 1No. Laptop and HP LaserJet 2055 printer	Kintampo	Laptop and Printer purchased					4,500.00		Social Welfare	Social Service Sub-Committee
National Disaster Management Organisation(NADMO)											
	Sensitization on Disaster prevention and management and Disaster Volunteer Group Training	Kintampo	Sensitisation report					1,500.00		DA/Donors	MPCU/KiMA
	Staff Training & Capacity Building on Disaster Livelihood empowerment projects, Disaster detection and management and prevention	Kintampo Municipality	No. of staff supported					3,000.00		NADMO	MPCU/KiMA
	Support to disaster victim	Kintampo	Support provided					40,000.00		NADMO	KiMA/Donors
	Resettlement and Re-integration of disaster Victims	Kintampo	Resettlement done					1,502.00		NADMO	MPCU/KiMA
	Campaign on deforestation	Kintampo	Campaign on derestation done					9,000.00		Forestry/Waterfalls	MPCU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Goal: Safeguard the natural environment and ensure a resilient built environment by 2019											
Objective		Expand forest conservation areas and Ensure sustainable extraction of mineral resources by 2019									
FORESTRY DEPARTMENT											
	Cleaning of external boundaries(Buru F/R)	Kintampo	Boundary cleaned						9,332.82	FC/FSD	
	Boundary inspection	Kintampo	Boundary inspected						3,000.00	FC/FSD	
	External Boundary planting	Kintampo	Boundary planted						2,000.00	FC/FSD	
	Replacement of broken pillars	Kintampo	Boundary pillars replaced						4,000.00	FC/FSD	
	Fire patrols to monitor and control outbreaks in the dry and harmattan season	Kintampo	Patrolling done						30,000.00	FC/FSD	GNFS
	Collaborate with Ghana National Fire Service to train at least Community fire volunteers squads	Kintampo	Training done						5,000.00	FC/FSD	GNFS/NADMO
	Collaborate with GNFS and NADMO to educate people control and prevention of bush fires	Kintampo	Education carried out						5,000.00	FC/FSD	GNFS/NADMO
	Collaborate with GNFS, NADMO and MoFA to assist farmers to Construct firebelt around farms	Kintampo	Firebelts constructed						5,000.00	FC/FSD	GNFS/NADMO/MoFA

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE MA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Sensitise 20 Communities on TUC/Salvage permit holders commitment	Kintampo	Sensitisation done						5,000.00	FC/FSD	MA
	Monitoring and supervision of logging	Kintampo	Monitoring and supervision done						3,000.00	FC/FSD	MA
	Collaborate with the Municipal Assembly Finance department to collect revenue on Charcoal production								10,000	FC/FSD	MA
INFRASTRUCTURE DEVELOPMENT											
	Construction fo Fencewall and dressing room at Rawlings Park	Kintampo	Construction completed					450,000.00		MWE/MPCU	Central Administration
	Connection/Extension of electricity to the national grid.	Kintampo	Communities connected					200,000.00		KiMA/AFC	Donors/GSOP/DGM
	Mainainance of trees at the Kintampo water falls	Kintampo	Trees planted					15000.00		Forestry/Wat erfalls	Board Members water falls
	Construction of 1No. 2Storey 4Unit Stores at Tamale Station	Kintampo	Market Constructed						100000	KiMA/MWE	PPP-BOT
	Construction of 1No. 12 Unit Market Stores at Ntankro PPP(BOT)	Kintampo	Market Constructed						300,000.00	KiMA/MWE	PPP-BOT

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Rehabilitation and Furnishing of Assembly 3key Officers Bangalow(MCD, MPO, MBO and other staff)	Kintampo	Rehabilitation and Furnishing done.					400,000.00		KiMA/MPCU	MPCU
	Construction of court complex	Kintampo	Construction done					700,000.00		KiMA/MPCU	Central Administration
	Rehabilitation of Municipal Cetral Administration (Phase I &II)	Kintampo	Municipal Office Rehabilitated					550,000.00		MPCU	Central Administration
	Furnishing of Conference hall at the central administration block	Kintampo	Cfurnishing of Conference done					20,000.00		MPCU	Central Administration
	Implementation and enforcement of reviewed environmenatl by-laws and others.	Kintampo	Implemetation done					3000.00		KiMA/AFC	MEHO/MEHSU
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Goal: Maintain a stable, united and safe society by 2019											
Objective: Deepen democratic gocerance and improved upon decentralisation planning by 2019											

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Train Staff of the Zonal Councils on their roles and Responsibilities	Kadelso, Kintampo, Babat or and New longoro	Training done					65,000.00		KiMA	MPCU/MWD
	Digitisation of Registry, and creation of dedicated website for the Municipality	Kintampo	Registry digitized and website created						12,000.00	MIS/MPCU	Central Administration
	Facilitate the posting of Staff to the Police post	Kintampo	Police post functional						2,000.00	Ghana Police Service	Central Administration
	Support for Zongo Development and Government Special programs	Kintampo	Support provided						20,000.00	MPCU/General Assembly	Central Administration
	Maintenance of Office vehicles and information service van	Kintampo	Office vehicles in good shape						10,000.00	Transport officer	Central Administration
	Organised 2No. Town hall meeting on Government Policies and Environment	Kintampo	Town hall organised					10,000.00		KiMA Ministry of information	MPCU/Min. of information
	Build the Capacity of Staff and other decentralised Staff	Kintampo	Capacity building undertaken					35,000.00		DDF Capacity components	Central Administration

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
	Organise 4No. ExCo meetings, GA, Disec meetings and 8 Sub-Committee meetings and others(Town hall, fee fixing and public hearing)	Kintampo	All meetings organised					24,000.00		KiMA/MPCU	MPCU
	Review of Municipal Medium Term Development Plan(MMTDP)	Kintampo	Public hearing done					50,000.00		KiMA	MPCU/Central Administration
	Purchase of Office equipments(System unit, printer, microphone and speakers)	Kintampo	Office equipments provided					15,000.00		Information/Stores	Central Administration

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Goal: Build a Prosperous society											
Broad Objective: Enhance monetary discipline and financial stability in 2020											
S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE DA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
1	Adopt strategies(Consultant report) to improve upon revenue performance of the Municipality	Kintampo	Task force formed and seen efficient					1,000.00		MFO	IAU/MBA
2	Engage an Ex-service person and improve secure lights and other infrastructure at Market centre.	Kintampo	Revenue improved					500.00		MFO	IAU/MBA
3	Recruit more Security Guards and weekly monitoring of revenue collection on Wednesday markets.	Kintampo	% decrease in IGF leakages					500.00		MFO	IAU/MBA
Industrial Transformation and Tourism											
Objective :To ensure energy supply and production as well supply of quality raw materials by 2020.											
4	Establishment of Factory III	Kintampo	Factory established					250,000.00		T&Ind/KiM A	BAC/MPCU
5	Development of Centre of Ghana to befitting status	Kintampo	Centre developed					2,500.00		T&Ind/KiM A	BAC/MPCU
6	Carry out database collection of SMEs I municipality	Kintampo	Data base collected					1,000.00		T&Ind/KiM A	BAC/MPCU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
7	Participate in 2 trade exhibition/shows	Suyani	Exhibition participated					2,500.00		T&Ind/KiMA	BAC/MPCU
8	Attend and Passing out/graduation ceremonies of artisans in the Municipality	Kintampo	Graduation ceremonies attended					1,500.00		T&Ind/KiMA	BAC/MPCU
9	Internal management of the organisation	Kintampo	Management enhanced					3,000.00		T&Ind/KiMA	BAC/MPCU
10	Carryout 240 minor repair jobs and support with start up kits	Kintampo	Repairs carried out.					1,500.00		T&Ind/KiMA	BAC/MPCU
ROADS AND TRANSPORT											
11	Completion of dual carriage road and continue Road Inventory.	Kintampo	Town roads constructed and inventory of roads					42,000.00		MWD/MPCU	KiMA
12	Opening up Feeder Roads in the Municipality	Kintampo	Feeder Roads opened					25,000.00		KiMA	MPCU/DA
13	Ensure the provision of Feeder Roads Engineer to the Municipality	Kintampo	Staff Provided					15,000.00		PPD (TCPD)	KiMA, LAP II/ LUPMP
14	Spatial Planning and Street Naming Exercise										
15	Continue street and property naming exercise	Kintampo	1 No. of Plan revised & prepared					30,000.00		PPD (TCPD)	MPCU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
16	Supervision and monitoring of illegal structures and pumutive taken.	Kintampo	Permit provided for all structres					1,350.00		PPD (TCPD)	MPCU/KiMA
17	Planning research on dev't control & impacts of small scale mining	Kintampo	No. of galamsey operators sensitized					3,000.00		PPD (TCPD)	MPCU/KiMA
18	Ensure the implementation of Land Administration Act and effective functionality of the Committee	Kintampo	Committee function effectively					15,000.00		PPD (TCPD)	MPCU/KiMA
19	Internal management of the organisation(DSA, Fuel, maintenance, donations etc)	Kintampo	Internal mgt accomplished for the year					350,000.00		DFO/DBO/DCD	MPCU/KiMA
20	Digitising of properties to improve upon revenue improvement of the Municipality	Kintampo	Capacity training organised for staff.					31,418.00		HR/MPCU Secretariate	MPCU/KiMA
21	Build the Capacity of staff and Committee members on settlement planning	Kintampo	Capacity of staff and Committee members built					10,000.00		Fin Dept	MPCU/KiMA
AGRICULTURE AND RURAL DEVELOPMENT											
Objective: To promote demand driven approach to agricultural development by 2020											
22	Facilitate the postings of Extension of AEOs	Kintampo	Human Resource improved					30000		MADU/MP CU	Donors /KiMA/MADU

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23	Ensure the implementation of of GCAP	Kintampo	Implementa tion done					13000		MADU/MP CU	Donors /KiMA/MADU
24	Promote and expand organic farming	Kintampo	Organic use increas					15000		MADU/MP CU	Donors /KiMA/MADU
Objective: To ensure improved public investment by 2020											
25	Rehabilitation of Dug Dams	Selected Communitie s	Dams Rehabilitate d					300,000.00		KiMA	Donors /KiMA/MADU
26	Encourage and advocate tree growing in the Municipality	Kintampo	Depleted land restored					265,000.00		KiMA/GDG M	Donors /KiMA/MADU
27	Construction of Dams	Kintampo	Dams Constructed					2,500.00		KiMA/GDG M	Donors /KiMA/MADU
28	Specific Objective: Improve post-production management									KiMA/GDG M	Donors /KiMA/MADU
29	Planting for food and jobs implementation and government subsidy provided	Kintampo	Reports					1,250.00		KiMA/GDG M	Donors /KiMA/MADU
30	Train farmers on safe chemical handling, usage and improved planting materials and animal housing.	Kintampo	Training conducted					1,000.00		KiMA/GDG M	Donors /KiMA/MADU
31	Conduct demonstrations each maize, cowpea, groundnuts, soyabean and rice.	Kintampo	Reports and Picture.					2,580.00		KiMA/GDG M	Donors /KiMA/MADU
32	Facilitate the formation of 30 each of the production, processing and marketing groups.	Kintampo	Establishme nt of nurseries.					10,000.00		KiMA/GDG M	Donors /KiMA/MADU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
33	Promote the production and utilisation of orange flesh sweet potato in 4 zones	Kintampo	No. of Extension staff trained					1,000.00		KiMA/GDGM	Donors /KiMA/MADU
34	Train 450 farmers on cashew and mango production techniques.	Kintampo	No. of animals Vaccinated							KiMA/GDGM	Donors /KiMA/MADU
35	Facilitate the establishment of 4Nursery sites in the Municipality	Kintampo	Field reports					3,550.00		MADU/Forestry	Donors /KiMA/MADU
36	Establish 270 yield plots and complete crop census	Kintampo	Improved rams.					1,250.00		MADU/GDGM	MAG/KiMA/MADU
37	Construction of a Ranch to regulate stray animals	Kintampo	Ranch constructed					5,000.00		GDGM/MADU	MAG/KiMA/MADU
38	Conduct 240 visits on disease surveillance and inspection and issue of 500 and movement and 2000 slaughter permit	Kintampo	Apiaries established					15,000.00		GDGM/MADU	MAG/KiMA/MADU
39	Promote the use of improved breeds on small remnants in 4 zones	Kintampo	Reports.					3,500.00		GDGM/MADU	MAG/KiMA/MADU
40	Deworm and spray 10,000 livestock and poultry against endo and ecto parasites	Kintampo	Reports.					1,600.00		GDGM/MADU	MAG/KiMA/MADU
41	Establish 10 apiaries and conduct livestock poultry census	Kintampo	Training reports.					1,600.00		GDGM/MADU	MAG/KiMA/MADU
42	Promote and demonstrate local based food nutrition(Bambara bean, Dawadawa, Sedulley) in 4 zones	Kintampo	Report of celebration					30,000.00		GDGM/MADU	MAG/KiMA/MADU
43	Train 50 farmers on dry season farming through small scale irrigation	Kintampo	Training reports and Picture					2,000.00		GDGM/MADU	MAG/KiMA/MADU

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S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE DA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
44	Train 200 farmers in post harvest handling technology in cereals and legumes	Kintampo	Training conducted					120,000.00		GDGM/MA DU	MAG/KiMA/M ADU
45	Organise District Farmers' Day celebration	Kintampo	Reports submitted					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
46	Train 200 farmers in land and water conservation and collate, compile and disseminate weekly market information	Kintampo	Training reports and Picture.					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
47	Construction of warehouse for storage Agric products	Kintampo	Warehouse Constructed					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
48	Collate, compile and submit 4 quarterly reports and 1 Mid year and annual progress reports on agricultural activities.	Kintampo	Reports					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
49	Train 100 Market women on the use of scale measurement	Kintampo	Reports pictures					2,500.00		GDGM/MA DU	MAG/KiMA/M ADU
50	Inspection and certification of 480 tons of imported plant produce	Kintampo	Field questionnaire					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
51	Inspection and certification of 960 tons of export plants, plants produced and other regulated articles	Kintampo	Field Reports.					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
52	Conduct monitoring and supervision visits.	Kintampo	Attendance list and Minutes					1,850.00		GDGM/MA DU	MAG/KiMA/M ADU
53	Conduct listing of Agricultural holdings and field measurements.	Kintampo	Market data available Market reports					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
54	Sensitise Communities and farm families on HIV and AiDs and Ebola virus	Kintampo	Attendance list					2,000.00		GDGM/MA DU	MAG/KiMA/MADU
55	Organise by-monthly staff review meeting and quarterly zonal review meeting.	Kintampo	Attendance list, Training reports.					2,000.00		GDGM/MA DU	MAG/KiMA/MADU
56	Conduct 816 monitoring and supervision visits Organise 450 field days on demonstrations	Kintampo	Training reports and Picture					2,000.00		GDGM/MA DU	MAG/KiMA/MADU
58	Organise quarterly staff training annually(value chain, Local govt, Concept, ICT, GAPs, HIV, AiDS etc.	Kintampo	Attendance list, Training reports					2,000.00		GDGM/MA DU	MAG/KiMA/MADU
SOCIAL DEVELOPMENT											
Goal: Creat opportunities for all by 2020											
Objective: Enhance inclusive and equitable access to and participation in quality education at all level by 2020											
GHANA EDUCATION SERVICE											
57	Implementation of School feeding program and Construction and furnishing of 3 No. Teachers	Kintampo	159All Basic Schools monitired					3,000.00		MPCU/GES	KiMA/Donors
58	Establishment of SHS and Expansion and Promotion of Girls Child education.	Babator and Selected Communitie	Annual school census					2,000.00		MPCU/GES	KiMA/Donors
59	Construction and furnishing of 3 No. 3-unit classroom block and Library	Selecetd Communitie s and	INSETs organised at all 8 circuit					4,500.00		MPCU/GES	KiMA/Donors
60	Building of defensive wall at Badaria Islamic School.	Kintampo	Wall consturcted					150,000.00		MPCU/GES	KiMA/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
61	Conduct annual schools census and Organise District STMIE	Kintampo	Programme reports					3,000.00		MPCU/GES	KiMA/Donors
62	INSETs and organise reading competitions and award prizes to deserving.	Kintampo	No. of trained teachers supported					30,000.00		MPCU/GES	KiMA/Donors
63	Support for Organising Girls fairs and Independence Day celebration	Kintampo	Furniture provided						750000	MPCU/GES	KiMA/Donors
64	Provide fuel,souvenir and refreshment to organise My First Day in School.	Kintampo	Award scheme instituted					20,000.00		MPCU/GES	KiMA/Donors
65	Support Teacher trainees to pursue 3-year programme in Diploma in Basic Education (DBE).	Kintampo	Support provided to staff							MPCU/GES	KiMA/Donors
66	Construction of Dormitory at DEGA Senior High School	New Longoro	Dormitory Constructed						1,850,000	MPCU/GES	KiMA/Donors
67	Award schemes for Teachers(Best teacher awards) and Support for Sports and Cultural activities	Kintampo	Support provided					85,000.00		MPCU/GES	KiMA/Donors
GHANA HEALTH SERVICE											
68	Construction of 3No. CHPs Compounds	Kintampo	CHPs Copounds provided					38,000.00		MPCU/GHS	KiMA/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
69	Upgradment of CHPs to Polyclinic	Kintampo	Clinic upgradeed					20,000.00		MPCU/GHS	KiMA/Donors
70	Renovation of Quarters	Kintampo	Motorbikes acquired for facilities					40,000.00		MPCU/GHS	KiMA/Donors
71	Implemenation of health related activities(NIDS ETC)	Kintampo	Urban CHPs Compound Constructed					150,000.00		MPCU/GHS	KiMA/Donors
72	Acquisition of 10 Motor bikes for facilities	Kintampo	Motorbikes acquired for facilities					40,000.00		MPCU/GHS	KiMA/Donors
73	Support to National Immunisation Day(NID) and other related health issues	Kintampo	Support provided					405,000.00		MPCU/GHS	KiMA/Donors
WATER AND SANITATION AND HYGIENE											
Objective; Promote sustainable water resource management by 2020											
74	Mechanisation and connect 1No. Borehole to Kadelso water system	Kintampo	% increase in Rural Water coverage					200,000.00		MPCU/CW SA	EHSU/KiMA
75	Expansion/Maintainance of small Town water Suply system for Babatukuma, Kadelso and New longoro and Establishment of new small town water system	Selecyted Communitie s	% Increate in Urban Water Coverage						579500	MPCU/CW SA	EHSU/KiMA
75	Construction of 3No. 10Seater Water closet Toilet	Selecetd Communitie s	Toilet facility provided					5,000.00		MPCU/CW SA	EHSU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
77	Implementation of CLTS project	Selected Communities	CLTs implemented					18,000.00		MPCU/CW SA	EHSU/KiMA
78	Construction and Rehabilitation of Boreholes	Kintampo	Boreholes provided					5,000.00		MPCU/CW SA	EHSU/KiMA
79	Organize medical screening for restaurants/chop bar operators and food vendors	Kintampo	Enhanced hygiene of food vendors					1,500.00		MPCU/CW SA	EHSU/KiMA
80	Construction of Fence wall and Building of an impoundment Center	Selected Communities	Construction done.					25,000.00		MPCU/CW SA	EHSU/KiMA
81	Procurement of sanitary tools and containers	Kintampo	Equipments acquired					10,000.00		MPCU/CW SA	EHSU/KiMA
82	Empower and ensure the rest of people engage in ODF and pollution.	Selected Communities	Enhanced hygiene at meat Shops					60,000.00		MPCU/CW SA	EHSU/KiMA
83	Procurement of Septic emptier and Capacity Building Training for Sanitation officers	Kintampo	Improved sanitary.						4500	MPCU/CW SA	EHSU/KiMA
84	Preparation of DESSAP Plan	Kintampo	Plan prepared					1,000.00		MPCU/CW SA	EHSU/KiMA
85	Repair of Sanitation facility	Zonal Councils	Improved sanitary conditions.					5,000.00		MPCU/CW SA	EHSU/KiMA
Community Development and Social Welfare											
86	Sensitize, train and support PWDs on Employable skills	Selected Communities	Training and support provided					1,550.00		CDSW/MPCU	GHS/BAC/Donors
87	Embark on LEAP registration, enrolment and payments of beneficiaries	Kintampo	Registration done					1,000.00		CDSW/MPCU	GHS/BAC/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
88	Promote education of disabled children	Zonal Councils	Needy children identified and assisted					5,500.00		CDSW/MPCU	GHS/BAC/Donors
89	Educate parents on the provision of quality care for children(reduce teenage pregnancy and school droup outs	Kintampo	Life of children improved					3,858.00		CDSW/MPCU	GHS/BAC/Donors
90	Supervise, train caregivers and register day care centres	Kintampo	Day care centers supervised					500.00	SW	CDSW/MPCU	GHS/BAC/Donors
91	Provide support for needy children in schools	Kintampo	Support provided					7,500.00	DSW	CDSW/MPCU	GHS/BAC/Donors
92	Internal management of the organisation	Kintampo	Smooth runing of the office					2,000.00	SW	CDSW/MPCU	GHS/BAC/Donors
93	Set up and train child panel	Kintampo	Child Panels set up.					1,000.00	DSW	CDSW/MPCU	GHS/BAC/Donors
94	Mark world days(World Day against Child Labour, World AiDs Day and Disability day)	Kintampo	Celebration of Mark world days					1,500.00		CDSW/MPCU	GHS/BAC/Donors
95	Implementation of HIV and AIDS related activities.	Kintampo	HIV and AiDs issues reduced					1,250.00		CDSW/MPCU	GHS/BAC/Donors
96	Official casework/court work and medical social work	Zonal Councils	Training undertaken					1,500.00		CDSW/MPCU	GHS/BAC/Donors
97	Mobilising of 1500 people in 12 Communities for mass education on government policies	Kintampo	Mobilisation conducted					3,858.00		CDSW/MPCU	GHS/BAC/Donors
98	Organising of 12 women group in 4 Zonal Councils for local food processing.	Kintampo	No. of groups trained					1,000.00		CDSW/MPCU	GHS/BAC/Donors

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
99	Train women groups in local food processing	Kintampo	Training Conducted					1,800.00		CDSW/MPCU	GHS/BAC/Donors
100	To emarked on field visits to monitor the activities of women groups.	Kintampo	Reports from the field					20,000.00		CDSW/MPCU	GHS/BAC/Donors
101	Formation and training of Disaster Volunteer Group	Kintampo	Sensitization segregated report					1,500.00		NADMO/Field Service/Donors	MPCU/KiMA
102	Staff Training & Capacity Building on Disaster Detection, Management & Prevention	Core staff and implementation staff	No. of staff supported					1,501.00		CDSW/MPCU	GHS/BAC/Donors
103	Resettlement and Re-integration of disaster Victims	Kintampo	Resettlement done					1,502.00		CDSW/MPCU	GHS/BAC/Donors
105	Sensitization on Disaster prevention and management	Kintampo	Sensitization report					1,503.00		CDSW/MPCU	GHS/BAC/Donors
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Goal: Safeguard the natural environment and ensure a resilient built environment by 2020											
Objective		Expand forest conservation areas and Ensure sustainable extraction of mineral resources by 2020									
106	Development of water falls	Kintampo, Kunsu, Fulla force	Water falls developed					265,000.00		KiMA	Donors/GSOP/DGM
107	Connection/Extension of electricity to the national grid.	Kintampo	Communities connected					200,000.00		KiMA	Donors/GSOP/DGM
108	Support Foresrty and Security services to monitor the activities of mining	Kintampo	Support provided					20000		MPCU	Forestry and Police
109	Embark on sensitisation on the effects of Bushburning and group hunting	Kintampo	Sensation done					80,000		MPCU	GDGM, Forestry and Police
110	Review and enforcement of environmenatl bye-laws.	Kintampo	Review conducted					1500		KiMA	DPCU

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GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Goal: Maintain a stable, united and safe society by 2020											
Objective: Deepen democratic governance and improved upon decentralisation planning by 2020											
111	Construction of Stores/Market	Kintampo	Market Stores Constructed					65,000.00		KiMA/UDG	MPCU/MWD
112	Fencing of New Market and Security light at vantage points	Kintampo	Equipments aquired					85,000.00		KiMA/UDG	MPCU/MWD
113	Construction of Zonal council and Provide refresher courses to DA structures	Babator and Kintampo	Orientation undertaken at Sub-structures level					12,000.00		KiMA/MPCU	MPCU/MWD
114	Furnishing of Assembly 3KEY Officers Bangalow	Kintampo	Staff Acoomodation furnished					62,000.00		KiMA/MPCU	MPCU/MWD
115	Organise 4No. ExCo meetings, GA, Disec meetings and 8 Sub-Committee meetings and others	Kintampo	All meetings organised					24,000.00		KiMA/MPCU	MPCU/MWD
116	Provision of traffic light and Procure motorbikes for planning department	Kintampo	Copies of plans					8,000.00		KiMA/MPCU	KiMA/Central Admin.
117	Organised Road Safety training for Staff and Drivers	Kintampo	Training conducted					3,500.00		KiMA/MPCU	Ntional Road Safety
118	Renovation oand Furnishing of government special programs	Kintampo	Programme reports					5,000.00		KiMA/MPCU	KiMA/Central Admin.
119	Rehabilitation of Assembly Administration III	Kintampo	Assembly Administratio n Rehabilitated					1,500.00		KiMA/MPCU	MWD/MPCU

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Goal: Build a Prosperous society											
Broad Objective: Enhance monetary discipline and financial stability in 2021											
S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE DA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
1	Adopt strategies(Consultant report) to improve upon revenue performance of the Municipality	Kintampo	Task force formed and seen efficient					1,000.00		MFO	IAU/MBA
2	Engage an Ex-service person and improve secure lights and other infrastructure at Market centre.	Kintampo	Revenue improved					500.00		MFO	IAU/MBA
3	Recruit more Security Guards and weekly monitoring of revenue collection on Wednesday markets.	Kintampo	% decrease in IGF leakages					500.00		MFO	IAU/MBA
Industrial Transformation and Tourism											
Objective :To ensure energy supply and production as well supply of quality raw materials by 2021											
4	Establishment of Factory III	Kintampo	Factory established					250,000.00		T&Ind/KiM A	BAC/MPCU
5	Development of Centre of Ghana to befitting status	Kintampo	Centre developed					2,500.00		T&Ind/KiM A	BAC/MPCU
6	Carry out database collection of SMEs I municipality	Kintampo	Data base collected					1,000.00		T&Ind/KiM A	BAC/MPCU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
7	Participate in 2 trade exhibition/shows	Suyani	Exhibition participated					2,500.00		T&Ind/KiMA	BAC/MPCU
8	Attend and Passing out/graduation ceremonies of artisans in the Municipality	Kintampo	Graduation ceremonies attended					1,500.00		T&Ind/KiMA	BAC/MPCU
9	Internal management of the organisation	Kintampo	Management enhanced					3,000.00		T&Ind/KiMA	BAC/MPCU
10	Carryout 240 minor repair jobs and support with start up kits	Kintampo	Repairs carried out.					1,500.00		T&Ind/KiMA	BAC/MPCU
ROADS AND TRANSPORT											
11	Completion of dual carriage road and continue Road Inventory.	Kintampo	Town roads constructed and inventory of roads					42,000.00		MWD/MPCU	KiMA
12	Opening up Feeder Roads in the Municipality	Kintampo	Feeder Roads opened					25,000.00		KiMA	MPCU/DA
13	Ensure the provision of Feeder Roads Engineer to the Municipality	Kintampo	Staff Provided					15,000.00		PPD (TCPD)	KiMA, LAP II/ LUPMP
14	Spatial Planning and Street Naming Exercise										
15	Continue street and property naming exercise	Kintampo	1 No. of Plan revised & prepared					30,000.00		PPD (TCPD)	MPCU/KiMA

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
16	Supervision and monitoring of illegal structures and pumutive taken.	Kintampo	Permit provided for all structres					1,350.00		PPD (TCPD)	MPCU/KiMA
17	Planning research on dev't control & impacts of small scale mining	Kintampo	No. of galamsey operators sensitized					3,000.00		PPD (TCPD)	MPCU/KiMA
18	Ensure the implementation of Land Administration Act and effective functionality of the Committee	Kintampo	Committee function effectively					15,000.00		PPD (TCPD)	MPCU/KiMA
19	Internal management of the organisation(DSA, Fuel, maintenance, donations etc)	Kintampo	Internal mgt accomplished for the year					350,000.00		DFO/DBO/DCD	MPCU/KiMA
20	Digitising of properties to improve upon revenue improvement of the Municipality	Kintampo	Capacity training organised for staff.					31,418.00		HR/MPCU Secretariate	MPCU/KiMA
21	Build the Capacity of staff and Committee members on settlement planning	Kintampo	Capacity of staff and Committee members built					10,000.00		Fin Dept	MPCU/KiMA
AGRICULTURE AND RURAL DEVELOPMENT											
Objective: To promote demand driven approach to agricultural development by 2021											
22	Facilitate the postings of Extension of AEOs	Kintampo	Human Resource improved					30000		MADU/MP CU	Donors /KiMA/MADU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
23	Ensure the implementation of of GCAP	Kintampo	Implementa tion done					13000		MADU/MP CU	Donors /KiMA/MADU
24	Promote and expand organic farming	Kintampo	Organic use increas					15000		MADU/MP CU	Donors /KiMA/MADU
Objective: To ensure improved public investment by 2021											
25	Rehabilitation of Dug Dams	Selected Communitie s	Dams Rehabilitate d					300,000.00		KiMA	Donors /KiMA/MADU
26	Encourage and advocate tree growing in the Municipality	Kintampo	Depleted land restored					265,000.00		KiMA/GDG M	Donors /KiMA/MADU
27	Construction of Dams	Kintampo	Dams Constructed					2,500.00		KiMA/GDG M	Donors /KiMA/MADU
28	Specific Objective: Improve post-production management									KiMA/GDG M	Donors /KiMA/MADU
29	Planting for food and jobs implementation and government subsidy provided	Kintampo	Reports					1,250.00		KiMA/GDG M	Donors /KiMA/MADU
30	Train farmers on safe chemical handling, usage and improved planting materials and animal housing.	Kintampo	Training conducted					1,000.00		KiMA/GDG M	Donors /KiMA/MADU
31	Conduct demonstrations each maize, cowpea, groundnuts, soyabean and rice.	Kintampo	Reports and Picture.					2,580.00		KiMA/GDG M	Donors /KiMA/MADU
32	Facilitate the formation of 30 each of the production, processing and marketing groups.	Kintampo	Establishme nt of nurseries.					10,000.00		KiMA/GDG M	Donors /KiMA/MADU

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				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
33	Promote the production and utilisation of orange flesh sweet potato in 4 zones	Kintampo	No. of Extension staff trained					1,000.00		KiMA/GDGM	Donors /KiMA/MADU
34	Train 450 farmers on cashew and mango production techniques.	Kintampo	No. of animals Vaccinated							KiMA/GDGM	Donors /KiMA/MADU
35	Facilitate the establishment of 4Nursery sites in the Municipality	Kintampo	Field reports					3,550.00		MADU/Forestry	Donors /KiMA/MADU
36	Establish 270 yield plots and complete crop census	Kintampo	Improved rams.					1,250.00		MADU/GDGM	MAG/KiMA/MADU
37	Construction of a Ranch to regulate stray animals	Kintampo	Ranch constructed					5,000.00		GDGM/MADU	MAG/KiMA/MADU
38	Conduct 240 visits on disease surveillance and inspection and issue of 500 and movement and 2000 slaughter permit	Kintampo	Apiaries established					15,000.00		GDGM/MADU	MAG/KiMA/MADU
39	Promote the use of improved breeds on small remnants in 4 zones	Kintampo	Reports.					3,500.00		GDGM/MADU	MAG/KiMA/MADU
40	Deworm and spray 10,000 livestock and poultry against endo and ecto parasites	Kintampo	Reports.					1,600.00		GDGM/MADU	MAG/KiMA/MADU
41	Establish 10 apiaries and conduct livestock poultry census	Kintampo	Training reports.					1,600.00		GDGM/MADU	MAG/KiMA/MADU
42	Promote and demonstrate local based food nutrition(Bambara bean, Dawadawa, Sedulley) in 4 zones	Kintampo	Report of celebration					30,000.00		GDGM/MADU	MAG/KiMA/MADU
43	Train 50 farmers on dry season farming through small scale irrigation	Kintampo	Training reports and Picture					2,000.00		GDGM/MADU	MAG/KiMA/MADU

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ANNUAL ACTION PLAN 2021

S/NO.	ACTIVITY	LOCATION	OUTPUT INDICATOR(S)	TIME SCHEDULE				ANNUAL BUDGET (GHC)		IMPLEMENTING DEPARTMENT OF THE DA	
				1st	2nd	3rd	4th	Local	External	Lead	Collaborating
44	Train 200 farmers in post harvest handling technology in cereals and legumes	Kintampo	Training conducted					120,000.00		GDGM/MA DU	MAG/KiMA/M ADU
45	Organise District Farmers' Day celebration	Kintampo	Reports submitted					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
46	Train 200 farmers in land and water conservation and collate, compile and disseminate weekly market information	Kintampo	Training reports and Picture.					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
47	Construction of warehouse for storage Agric products	Kintampo	Warehouse Constructed					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
48	Collate, compile and submit 4 quarterly reports and 1 Mid year and annual progress reports on agricultural activities.	Kintampo	Reports					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
49	Train 100 Market women on the use of scale measurement	Kintampo	Reports pictures					2,500.00		GDGM/MA DU	MAG/KiMA/M ADU
50	Inspection and certification of 480 tons of imported plant produce	Kintampo	Field questionnaire					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
51	Inspection and certification of 960 tons of export plants, plants produced and other regulated articles	Kintampo	Field Reports.					1,000.00		GDGM/MA DU	MAG/KiMA/M ADU
52	Conduct monitoring and supervision visits.	Kintampo	Attendance list and Minutes					1,850.00		GDGM/MA DU	MAG/KiMA/M ADU
53	Conduct listing of Agricultural holdings and field measurements.	Kintampo	Market data available Market reports					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU

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54	Sensitise Communities and farm families on HIV and AiDs and Ebola virus	Kintampo	Attendance list					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
55	Organise by-monthly staff review meeting and quarterly zonal review meeting.	Kintampo	Attendance list, Training reports.					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
56	Conduct 816 monitoring and supervision visits Organise 450 field days on demonstrations	Kintampo	Training reports and Picture					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
58	Organise quarterly staff training annually(value chain, Local govt, Concept, ICT, GAPs, HIV, AiDS etc.	Kintampo	Attendance list, Training reports					2,000.00		GDGM/MA DU	MAG/KiMA/M ADU
SOCIAL DEVELOPMENT											
Goal: Creat opportunities for all by 2021											
Objective: Enhance inclusive and equitable access to and participation in quality education at all level by 2021											
GHANA EDUCATION SERVICE											
57	Implementation of School feeding program and Construction and furnishing of 3 No. Teachers	Kintampo	159All Basic Schools monitired					3,000.00		MPCU/GES	KiMA/Donors
58	Establishment of SHS and Expansion and Promotion of Girls Child education.	Babator and Selected Communitie	Annual school census					2,000.00		MPCU/GES	KiMA/Donors
59	Construction and furnishing of 3 No. 3-unit classroom block and Library	Selecetd Communitie s and	INSETs organised at all 8 circuit					4,500.00		MPCU/GES	KiMA/Donors
60	Building of defensive wall at Badaria Islamic School.	Kintampo	Wall consturcted					150,000.00		MPCU/GES	KiMA/Donors

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61	Conduct annual schools census and Organise District STMIE	Kintampo	Programme reports					3,000.00		MPCU/GES	KiMA/Donors
62	INSETs and organise reading competitions and award prizes to deserving.	Kintampo	No. of trained teachers supported					30,000.00		MPCU/GES	KiMA/Donors
63	Support for Organising Girls fairs and Independence Day celebration	Kintampo	Furniture provided						750000	MPCU/GES	KiMA/Donors
64	Provide fuel,souvenir and refreshment to organise My First Day in School.	Kintampo	Award scheme instituted					20,000.00		MPCU/GES	KiMA/Donors
65	Support Teacher trainees to pursue 3-year programme in Diploma in Basic Education (DBE).	Kintampo	Support provided to staff							MPCU/GES	KiMA/Donors
66	Construction of Dormitory at DEGA Senior High School	New Longoro	Dormitory Constructed						1,850,000	MPCU/GES	KiMA/Donors
67	Award schemes for Teachers(Best teacher awards) and Support for Sports and Cultural activities	Kintampo	Support provided					85,000.00		MPCU/GES	KiMA/Donors
GHANA HEALTH SERVICE											
68	Construction of 3No. CHPs Compounds	Kintampo	CHPs Copounds provided					38,000.00		MPCU/GHS	KiMA/Donors
69	Upgradment of CHPs to Polyclinic	Kintampo	Clinic upgradeed					20,000.00		MPCU/GHS	KiMA/Donors
70	Renovation of Quarters	Kintampo	Motorbikes acquired for facilities					40,000.00		MPCU/GHS	KiMA/Donors

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71	Implementation of health related activities(NIDS ETC)	Kintampo	Urban CHPs Compound Constructed					150,000.00		MPCU/GHS	KiMA/Donors
72	Acquisition of 10 Motor bikes for facilities	Kintampo	Motorbikes acquired for facilities					40,000.00		MPCU/GHS	KiMA/Donors
73	Support to National Immunisation Day(NID) and other related health issues	Kintampo	Support provided					405,000.00		MPCU/GHS	KiMA/Donors
WATER AND SANITATION AND HYGIENE											
Objective; Promote sustainable water resource management by 2021											
74	Mechanisation and connect 1No. Borehole to Kadelso water system	Kintampo	% increase in Rural Water coverage					200,000.00		MPCU/CW SA	EHSU/KiMA
75	Expansion/Maintainance of small Town water Suply system for Babatukuma, Kadelso and New longoro and Establishment of new small town water system	Selecayed Communitie s	% Increate in Urban Water Coverage						579500	MPCU/CW SA	EHSU/KiMA
75	Construction of 3No. 10Seater Water closet Toilet	Selecetd Communitie s	Toilet facility provide					5,000.00		MPCU/CW SA	EHSU/KiMA
77	Implementation of CLTS project	Selecetd Communitie s	CLTs implemente d					18,000.00		MPCU/CW SA	EHSU/KiMA
78	Construction and Rehabilitation of Boreholes	Kintampo	Boreholes provide					5,000.00		MPCU/CW SA	EHSU/KiMA

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79	Organize medical screening for restaurants/chop bar operators and food vendors	Kintampo	Enhanced hygiene of food vendors					1,500.00		MPCU/CW SA	EHSU/KiMA
80	Construction of Fence wall and Building of an impoundment Center	Selected Communities	Construction done.					25,000.00		MPCU/CW SA	EHSU/KiMA
81	Procurement of sanitary tools and containers	Kintampo	Equipments acquired					10,000.00		MPCU/CW SA	EHSU/KiMA
82	Empower and ensure the rest of people engage in ODF and pollution.	Selected Communities	Enhanced hygiene at meat Shops					60,000.00		MPCU/CW SA	EHSU/KiMA
83	Procurement of Septic emptier and Capacity Building Training for Sanitation officers	Kintampo	Improved sanitary.						4500	MPCU/CW SA	EHSU/KiMA
84	Preparation of DESSAP Plan	Kintampo	Plan prepared					1,000.00		MPCU/CW SA	EHSU/KiMA
85	Repair of Sanitation facility	Zonal Councils	Improved sanitary conditions.					5,000.00		MPCU/CW SA	EHSU/KiMA
Community Development and Social Welfare											
86	Sensitize, train and support PWDs on Employable skills	Selected Communities	Training and support provided					1,550.00		CDSW/MPCU	GHS/BAC/Donors
87	Embark on LEAP registration, enrolment and payments of beneficiaries	Kintampo	Registration done					1,000.00		CDSW/MPCU	GHS/BAC/Donors
88	Promote education of disabled children	Zonal Councils	Needy children identified and assisted					5,500.00		CDSW/MPCU	GHS/BAC/Donors

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89	Educate parents on the provision of quality care for children(reduce teenage pregnancy and school droup outs	Kintampo	Life of children improved					3,858.00		CDSW/MPCU	GHS/BAC/Donors
90	Supervise, train caregivers and register day care centres	Kintampo	Day care centers supervised					500.00	SW	CDSW/MPCU	GHS/BAC/Donors
91	Provide support for needy children in schools	Kintampo	Support provided					7,500.00	DSW	CDSW/MPCU	GHS/BAC/Donors
92	Internal management of the organisation	Kintampo	Smooth runing of the office					2,000.00	SW	CDSW/MPCU	GHS/BAC/Donors
93	Set up and train child panel	Kintampo	Child Panels set up.					1,000.00	DSW	CDSW/MPCU	GHS/BAC/Donors
94	Mark world days(World Day against Child Labour, World AiDs Day and Disability day)	Kintampo	Celebration of Mark world days					1,500.00		CDSW/MPCU	GHS/BAC/Donors
95	Implementation of HIV and AIDS related activities.	Kintampo	HIV and AiDs issues reduced					1,250.00		CDSW/MPCU	GHS/BAC/Donors
96	Official casework/court work and medical social work	Zonal Councils	Training undertaken					1,500.00		CDSW/MPCU	GHS/BAC/Donors
97	Mobilising of 1500 people in 12 Communities for mass education on government policies	Kintampo	Mobilisation conducted					3,858.00		CDSW/MPCU	GHS/BAC/Donors
98	Organising of 12 women group in 4 Zonal Councils for local food processing.	Kintampo	No. of groups trained					1,000.00		CDSW/MPCU	GHS/BAC/Donors
99	Train women groups in local food proocessing	Kintampo	Training Conducted					1,800.00		CDSW/MPCU	GHS/BAC/Donors
100	To emarked on field visits to monitor the activities of women groups.	Kintampo	Reports from the field					20,000.00		CDSW/MPCU	GHS/BAC/Donors

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101	Formation and training of Disaster Volunteer Group	Kintampo	Sensitization segregated report					1,500.00		NADMO/Fire Service/Donors	MPCU/KiMA
102	Staff Training & Capacity Building on Disaster Detection, Management & Prevention	Core staff and implementation staff	No. of staff supported					1,501.00		CDSW/MPCU	GHS/BAC/Donors
103	Resettlement and Re-integration of disaster Victims	Kintampo	Resettlement done					1,502.00		CDSW/MPCU	GHS/BAC/Donors
105	Sensitization on Disaster prevention and management	Kintampo	Sensitization report					1,503.00		CDSW/MPCU	GHS/BAC/Donors
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS											
Goal: Safeguard the natural environment and ensure a resilient built environment by 2021											
Objective		Expand forest conservation areas and Ensure sustainable extraction of mineral resources by 2021									
106	Development of water falls	Kintampo, Kunsu, Fulla force	Water falls developed					265,000.00		KiMA	Donors/GSOP/DGM
107	Connection/Extension of electricity to the national grid.	Kintampo	Communities connected					200,000.00		KiMA	Donors/GSOP/DGM
108	Support Forestry and Security services to monitor the activities of mining	Kintampo	Support provided					20000		MPCU	Forestry and Police
109	Embark on sensitisation on the effects of Bushburning and group hunting	Kintampo	Sensitisation done					80,000		MPCU	GDGM, Forestry and Police
110	Review and enforcement of environmental bye-laws.	Kintampo	Review conducted					1500		KiMA	DPCU
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Goal: Maintain a stable, united and safe society by 2021											
Objective: Deepen democratic governance and improved upon decentralisation planning by 2021											

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111	Construction of Stores/Market	Kintampo	Market Stores Constructed					65,000.00		KiMA/UDG	MPCU/MWD
112	Fencing of New Market and Security light at vantage points	Kintampo	Equipments aquired					85,000.00		KiMA/UDG	MPCU/MWD
113	Construction of Zonal council and Provide refresher courses to DA structures	Babator and Kintampo	Orientation undertaken at Sub-structures level					12,000.00		KiMA/MPCU	MPCU/MWD
114	Furnishing of Assembly 3KEY Officers Bangalow	Kintampo	Staff Acoomodation furnished					62,000.00		KiMA/MPCU	MPCU/MWD
115	Organise 4No. ExCo meetings, GA, Disec meetings and 8 Sub-Committee meetings and others	Kintampo	All meetings organised					24,000.00		KiMA/MPCU	MPCU/MWD
116	Provision of traffic light and Procure motorbikes for planning department	Kintampo	Copies of plans					8,000.00		KiMA/MPCU	KiMA/Central Admin.
117	Organised Road Safety training for Staff and Drivers	Kintampo	Training conducted					3,500.00		KiMA/MPCU	Ntional Road Safety
118	Renovation oand Furnishing of government special programs	Kintampo	Programme reports					5,000.00		KiMA/MPCU	KiMA/Central Admin.
119	Rehabilitation of Assembly Administration III	Kintampo	Assembly Administratio n Rehabilitated					1,500.00		KiMA/MPCU	MWD/MPCU