

# **OKAIKWEI NORTH MUNICIPAL ASSEMBLY**



## **ANNUAL PROGRESS REPORT, 2020**

**PREPARED BY**

**MUNICIPAL PLANNING CO-ORDINATING UNIT**

**JANUARY, 2021**

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## **MISSION STATEMENT**

“To promote community growth and sustainable development by improving effective and efficient management of resources through good governance, community participation, local economic development, improved sanitation and infrastructure development”.

## **VISION**

“A model Municipality in excellence”

## **1.0 INTRODUCTION**

The Okaikwei North Municipal Assembly is among the six (6) newly created Assemblies carved out of the Accra Metropolitan Assembly (AMA). It was established on 14<sup>th</sup> November, 2017 and inaugurated on 15<sup>th</sup> March, 2018 under the Legislative Instrument (L.I 2307). The Municipality has eleven (11) Electoral Areas which include Apenkwa, Wuoyenman, Blemagor, Olengele Koonaa, Gbemomo, Anorhuma, Akweteman, Nii Boiman, Achimota, Abofu and Anumle. The Assembly has eighteen (18) Assembly Members, One Chief Executive and two (2) Members of Parliament.

### **1.1 Boundary and Administrative Area**

The Assembly lies between Latitudes 5<sup>o</sup>40'21" and 5<sup>o</sup>33'45" North of the Equator and Longitude 0<sup>o</sup>16'15W to 0<sup>o</sup>18'21" West of the Greenwich Meridian. The total land area is estimated at 22.117 Km<sup>2</sup> which is about 3.1% of the total land area of the Greater Accra Region. It shares boundaries with Ga West and Ga North to the North; Accra Metropolis to the South; Ablekuma North and Ga Central to the West; and Ayawaso West to the East. According to the 2010 population census and housing census, Okaikwei North Municipal Assembly has 228,271 representing 5.7% of Greater Accra Region's population (4,010,054). The females (117,590) formed 51.5% of the population as against (110,681) 48.5% males denoting more females than males in the Municipality.

The Local Government Act 936 mandates the Assembly to prepare, implement, monitor and evaluate development plans. The Annual Progress Report is a formal tool to monitor and evaluate progress made. The Annual Progress Report provides an assessment of the implementation of programmes and projects outlined in the 2019 Annual Action Plan of the Medium Term Development Plan (MTDP) 2018-2021 under the Medium Term National Development Plan Framework (MTNDPF) driven by the Long Term National Development Plan (LTNDP) which has a vision "create an optimistic, self-confident and prosperous nation through creative exploitation of human and natural resources and operating within a democratic and open fair society in which mutual trust and economic opportunities exist for all".

The MTDPs are prepared based on the policy framework of the government. The 2019 Annual Report was prepared based on the **Agenda for Jobs: Creating Prosperity and Equal Opportunity**

**for all, 2018-2021.** The policy objectives, strategies and flagship initiatives of Government contained in Agenda for Jobs, 2018-2021 are organized under the following broad themes:

- Economic development;
- Social development;
- Environment, Infrastructure and human settlements;
- Governance, corruption and public accountability; and
- Ghana’s role in international affairs.

The report entails projects and programmes as well as successes attained for 2020 under the Medium Term Development Plan (2018-2021). The report is organized into two main parts. The first part is made up of the general introduction as well as key development challenges of the Assembly within the plan period. It also highlights the background, the objectives and the structure of the report. The second part discloses the monitoring and evaluation activities undertaken, assesses the progress of work done and key achievements made by ONMA within the year and the statuses of key programmes in the municipality.

## **1.2 SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF MEDIUM TERM DEVELOPMENT PLAN (MDTP)**

### **1.2.1 Proportion of Annual Action Plan Implemented by the year 2020**

<b>PROJECT STATUS</b>	<b>NUMBER</b>	<b>PERCENTAGE</b> %
<b>Completed</b>	131	68.3
<b>On-going</b>	55	28.6
<b>Not initiated</b>	6	3.1
<b>TOTAL</b>	<b>192</b>	<b>100</b>

### 1.2.2 Proportion of the Overall Medium-Term Development Plan Implemented

<b>Indicators</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
Proportionate of the overall medium-term development implemented		85	65	85	65	85	96.3		

### 1.2.3 Details on Annual Action Plan Implemented Under Agenda for Jobs Policy Framework

s/s	DEVELOPMENT DIMENSION	2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec
1.	<b>Economic development</b>	13	13	27	26		
2.	<b>Social development</b>	32	29	64	61		
3.	<b>Environment, infrastructure and human settlement</b>	38	35	51	24		
4.	<b>Governance, corruption and accountability</b>	71	57	50	49		
5.	<b>Ghana's role in international affairs</b>	-	-	-	-		
	<b>Total</b>	<b>154</b>	<b>134</b>	<b>192</b>	<b>186</b>		



The analysis indicates that a total number of One hundred and Ninety-two (192) programmes and projects were earmarked to be undertaken during the 2020 fiscal year. This comprises Thirty-nine (39) physical projects and One Hundred and Fifty-Three (153) non-physical programmes. Out of this One Hundred and Thirty-One (131) representing 68.3% were fully implemented, Fifty-Five (55) representing 28.6% were on-going and Six (6) representing 3.1% were not initiated.

The Municipal Planning Co-ordinating Unit (MPCU) considers this as a commendable act and urges departments and units continue with this pattern for the subsequent quarters for full implementation of the plan.

The Assembly as newly created is faced with the following major challenges with the implementation of the plan.

- Inadequate office space for the efficient and effective running of the Assembly
- Inadequate logistics for the efficient and effective running of the Assembly
- Non- establishment of some decentralized departments
- Under staffing of established Departments/Unit

### **1.3 Purpose of the Monitoring & Evaluation for year 2020**

The Agenda for jobs, 2018-2021 is driven by the vision of ‘‘create an optimistic, self-confident and prosperous nations, through the creative exploitation of our human and natural resource, and operating within a domestic, open and fair society in which mutual trust and economic opportunities exist for all’.

It has been mainstreamed with the Sustainable Development Goals, (SDGs), African Union Agenda 2063 and the Paris Climate Change agreement (COP21). Agenda for Jobs, 2018-2021 has four main goals in relation to the vision as follows,

1. Create opportunities for all Ghanaians
2. Safeguard the natural environment and ensure a resilient, built environment
3. Maintain a stable, united and a safe society, and
4. Build a prosperous society

The policy objectives, strategies and flagship initiatives of Government contained in Agenda for Jobs, 2018-2021 are organized under the following broad themes: Economic development; Social development; Environment, Infrastructure and human settlements; Governance, corruption and public accountability; and Ghana’s role in international affairs. Accelerate the provision and improvement of the level of environmental sanitation

In line with the above goals, the Monitoring and Evaluation Objectives being used for the Medium term Development Plan will be achieved through:

- Improve governance and strengthen efficiency and effectiveness in health service delivery.
- Promote development for food security and income
- Increase equitable access to and participation in education at all levels
- Ensure coordinated implementation of new youth policy

- Create and sustain an efficient transport system that meets user needs
- Promote well-structured and integrated urban development
- Progressively expand social protection interventions to cover the poor.
- Diversify and expand the tourism industry for revenue generation
- Expand opportunities for job creation
- Improve fiscal resource mobilization
- Increase access to safe, adequate and affordable shelter
- Upgrade the capacity of the public and civil service for transparent, accountable, efficient, timely, effective performance and service delivery.
- Improve the capacity of security agencies to provide internal security for human safety and protection

## 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

### 2.1 Programmes and Project Status for the Year

The status of programmes and projects are discussed below.

**Table 2.1: Project Register**

No	Project Description	Location	Contractor/ Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (Gh¢)	Expenditure	Outstanding Balance (Gh¢)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
1.	Installation of bollards at Achimota Apenkwa roundabout Okaikwei North Assembly	Achimota Apenkwa Roundabout	Shine-on Enterprise	GHC63,000.00	Road Fund	17/08/2020	24/08/2020	24/11/2020	GHC58,650.00	Nil		Completed
2.	Minor Drainage works at Achimota	Achimota	Sham star Enterprise	GHC142,321.5	DACF	17/08/2020	31/08/2020	12/01/2020	GHC130,060.52	Nil		Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
	Okaikwei North Municipal Assembly											
3.	Grading of Selected Roads at Alogboshie Electoral Area	Alogboshie	Modate Enterprise	GHC188,755.00	DACF	09/02/2020	09/10/2020	12/10/2020	GHC187,930,83	Nil		Completed
4.	Grading of Selected Roads at Anumle Electoral Area-Okaikwei North	Anumle	Katrela Ventures	GHC192,220.00	DACF	09/07/2020	09/12/2020	10/12/2020	GHC191,276,39	Nil		Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (Gh¢)	Expenditure	Outstanding Balance (Gh¢)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
5.	Grading of Selected Roads within Alogboshie and Abofu Area-Okaikei North Municipal Assembly	Alogboshie	Esvim Contract Works Ltd.	GHC98,963.5	Road Fund	17/08/2020	31/08/2020	12/01/2020	GHC94,360.00	Nil		Ongoing
6.	Dredging of Streams Channel at Achimota Electoral Area-Okaikei North	Achimota	Geokeza Enterprise	GHC81,130.00	DACF	09/07/2020	14/09/2020	14/10/2020	GHC80,980.00	Nil		Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (Gh¢)	Expenditure	Outstanding Balance (Gh¢)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
7.	Construction of 0.60M U-Drain on Achimota Park Road Phase 1	Achimota	Samstel Company Limited	GHC149,340.63	DACF	25/10/2020	11/01/2019	31/12/2019	GHC141,826.6	Nil		Completed
8.	Construction of 0.60M U-Drain at Kopevi Village Phase 2	Kopevi Village	Lesliedian Enterprise	GHC152,578.75	DACF	18/03/2019	11/01/2019	31/12/2019	GHC138,444.6	Nil		Completed
9.	Gravelling of Proposed Police Station Road Nii Boi Town	Nii Boi Town	Samstel Company Limited	GHC184,295.9	DACF	11/12/2019	26/11/2019	26/02/2020	GHC106,258.2	Nil		Ongoing

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
10	Rehabilitation of Old Fadama Area Roads	Old Fadama	Sanam Ghana Limited	GHC12,157,392.80	Road Fund	24/10/2019	25/03/2019	25/01/2020		Nil		Ongoing
11	Asphalt overlay (Phase I) on Selected Road in Okaikwei North Municipal Assembly	Okaikwei North Municipal Assembly	Resource Access Limited	GHC22,010,000.00	Road Fund	12/02/2019	27\12\2019	27/01/2021		Nil		Ongoing
12	Construction of Drains at Achimota Village	Achimota	Samstel Company Limited	GHC55,000.00	DACF	25/10/2019	1\11\2019	31/12/2019		Nil		Completed



No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
13	Drain Works	Akweteyman & Achimota Old station	Bothaah Construction Limited	GHC178,000.00	DACF	18/08/2019	25/09/2019	25/01/2020	GHC30000,00	Nil		Ongoing
14	Construction of Ramble Strips at achimota opposite Police Station	Achimota Police Station	Limits Company Limited	GHC16,000.00	DACF	18/08/2019	25/09/2019	28/01/2020	GHC30,000.00	Nil		completed
15	Drainage Intervention to alleviate Flood Risk in Okaikwei North	Okaikwei North	Kodrill Resource Ltd	GHC1,796,195.78	Donor Fund	12/09/2019	23/12/2019	23/06/2020		Nil		Ongoing

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
16	Rehabilitation of Selected Roads in Okaikwei North (11.00 km)	Okaikwei North	David Walter Limited	GHC27,752,388.16	Road Fund	17/06/2020	Yet to Commence	Yet to Commence		Nil		Yet to Commence
17	Construction of 0.6M U-Drains on Tsuapa street (1.2Km) in the Okaikwei Constituency	Akweteyman	Syndicated Capital Eng	GHC792,966.90	Coastal Development Authority	18/03/2020	1/4/2020	09/01/2020		Nil		Yet To commence
18	Paving works at New Fadama road-180 km	Fadama	Chanaadu Construction Ltd	GHC9,000	DACF	17/08/2020	29/06/2020	29/09/2020	GHC8,360	Nil		Ongoing

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
19	Minor Drainage Repairs in Selected areas in Okaikwei North Municipal Assembl	Nii Boi Town	Shine-on Enterprise	GHC98,963.50	Road Fund	12/02/2019	16/12/2019	16/01/2020	GHC27,093.59	Nil		Ongoing
20	Construction of 3x4 Double Cell box Culvet at Achimota Kopevi	Akweteyman	Syndicated Capital Eng	GHC792,966.9	Coastal Development Authority	18/03/2020	1/4/2020	09/01/2020		Nil		Ongoing
21	Construction of Drains at Mantseman, Abeka &	Achimota Kopevi	Globaldem Limited	GHC450,000.00	DACF	06/01/2019	1/7/2019	12/01/2019		Nil		Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
	Botwe/Danboi in the Okaikwei North Constituency											
22	Grading of Selected Roads at Golf Hills Achimota	Golf Hills	Katrela Ventures	GHC85,282.91	DACF	17/08/2020	13/10/2020	13/12/2020	GHC84,218.93	Nil		Completed
23	Construction of Drains at Mantseman, Abeka & Botwe/Danboi in the Okaikwei North Constituency	Okaikwei North	Aniya Company Ltd	GHC2,732,513.10	Coastal Development Authority	18/03/2020	1/4/2020	09/01/2020		Nil		Ongoing

No	Project Description	Location	Contractor/ Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (Gh¢)	Expenditure	Outstanding Balance (Gh¢)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
24	Pothole Patching and Sectional Repairs at Abofu Main Road Okaikwei North Assembly	Abofu	Goekeza Enterprise	GHC152,041.00	DACF	21/10/2020	24/10/2020	24/11/2020	GHC142,723.63	Nil		Completed
25	Gravelling of Culvert Approaches at Achimota Village	Achimota Village	Tonyelsie Co. Ltd	GHC182,494.8	DACF	18/03/2019	25/03/2019	18/06/2019	GHC161,320.86	Nil		Completed
26	Dredging of Streams Channel at	Alogboshie	Beafreka Enterprise	GHC75,230.00	DACF	10/02/2020	10/10/2020	11/10/2020	GHC74,608.00	Nil		Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
	Alogboshie Cluster of School											
27	Partial Reconstruction of Selected Roads in Okaikwei Central Sub Metro	Okaikwei Central Sub Metro	Tachu Comapany Ltd	GHC4,000,000	Road Fund	05/09/2018	11/03/2019	20/3/2020		Nil		Ongoing
28	Construction Of market shed and lockable shops at Kisseman phase one(1)	Kisseman	Skylynx haven investment LTD	GHC364,268.20	IGF	5 <sup>th</sup> June 2019	5 <sup>th</sup> June, 2019	5 <sup>th</sup> October 2019	GHC257,264.70	GHC107,003.50	100%	Completed

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
29	Construction of 3-storey I.C.T Centre with a library	Fadama Cluster of schools	Philiyanco company LTD	GHC735,267.79	DDF	11 <sup>th</sup> November 2019	3 <sup>rd</sup> December 2019	3 <sup>rd</sup> February, 2020	GHC661,741.01	GHC73,526.78	100%	Completed
30	Construction of 3- storey 18 unit classroom block	Achimota Anglican school	Western Forms Engineering LTD	GHC4,090,946.86	DACF	11 <sup>th</sup> November 2019	January 2020	May, 2020	NILL	GHC4,090,946.86	100%	Site handed over to the contractor to commence work
31	Construction of proposed clinic	Christian village	Philiyanco company LTD	GHC1,933,695.75	DACF	11 <sup>th</sup> November 2019	27 <sup>th</sup> November 2019	27 <sup>th</sup> February 2020	GHC186,364.04	GHC1,747,331.71	30%	Existing structures on site demolished, clearing

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
												and fence wall construction on-going
32	Construction of fire and ambulance station	Achimota	MARAC ICON COMPANY LTD	GHC1,407.930.77	DACF	11 <sup>th</sup> November 2019	1 <sup>st</sup> October 2020	1 <sup>st</sup> February 2021	GHC396,700.00	GHC1,011,230.77	5%	New site handed over to the contractor due to issues with the previous site



No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
33	Supply and installation of water facilities at lorry parks and market in the municipality	Municipal wide	MIZPAH Construction	GHC205,000.05	DDF	17 <sup>th</sup> August 2020	24 <sup>th</sup> August 2020	24 <sup>th</sup> Sept.2020	GHC123,072,00	GHC81,928.50	100%	Work completed
34	Construction of 2 storey 3-unit class room block and I.C.T library	Tesano	C.T. QUAYE construction LTD	GHC548,603.00	DDF	4 <sup>th</sup> Nov.2020	18 Nov.2020	18 <sup>th</sup> March. 2021	NILL	NILL	30%	Work is on-going
35	Construction of one no. Police Station	Lapaz	Philiyanco Comp.LTD	GHC495,740.75	DAFC	9 <sup>th</sup> July 2019	NILL	3 months from the start date	NILL	GHC495,740.75	NILL	Contacto is yet to fully

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
												mobilized to site
36	Renovation of Electoral Commission Office	Achimota	Sent 1 development company LTD	GHC184,336.95	DAFC/IGF	17 <sup>th</sup> February 2020	20 <sup>th</sup> February 2020	20 <sup>th</sup> May 2020	GHC184,336.95	NILL	100%	Work is completed and the offices are in use
37	Renovation of Electoral Commission Office( Additional work	Achimota	Sent 1 development company LTD	GHC188,098.900	DAFC/IGF	17 <sup>th</sup> February 2020	20 <sup>th</sup> February 2020	20 <sup>th</sup> May 2020	GHC189,262.50	NILL	100%	Work is completed and offices are in use

No	Project Description	Location	Contractor/ Consultant	Contract Sum GhC	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion (GhC)	Expenditure	Outstanding Balance (GhC)	Implementation Status (%)	Remarks
<b>DEVELOPMENT POLICY DIMENSION: ENVIRONMENTAL, INFRASTRUCTURE AND HUMAN</b>												
38	Construction of 6-unit classroom block	Tesano	MIZPAH construction	GHC450,000.00	GETFUND		1 <sup>st</sup> Sept 2020	1 <sup>st</sup> May 2021	NIL	NIL	25%	Work is on-going
39	Construction of market shed and shops	Kisseman	C.T.QUAYE construction LTD	GHC1,425,195.00	DACF	28 <sup>th</sup> Nov.2019	4 <sup>th</sup> Dec. 2019	4 <sup>th</sup> April 2020	NIL	NIL	25%	Work is on-going

**Table 2.2: PROGRAMMES (NON-PHYSICAL PROJECTS)**

NO	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GHC	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
<b>INFORMATION SERVICES DEPARTMENT</b>											
40.	Sensitisation on corona virus at markets and lorry stations within the municipality to reduce and curb the disease	<b>Governance, Corruption and Accountability</b>	GHC400	IGF	30 <sup>th</sup> March 2020	20 <sup>th</sup> April 2020	GHC400	N/A	100%	Municipal wide	completed
41.	Media coverage for general election	<b>Governance, Corruption and Accountability</b>		IGF	30 <sup>th</sup> July 2020	30 <sup>th</sup> July 2020	GHC900	N/A	100%	Municipal wide	Program was successful

42.	Organized 3 public relations complains committee meetings( PRCC)	<b>Governance, Corruption and Accountability</b>	GHC2,060	IGF	24 <sup>th</sup> September 2020	22 <sup>nd</sup> December 2020	GHC2,060	N/A	100%	Members	Was successful
43.	Sensitisation on revenue mobilisation	<b>Governance, Corruption and Accountability</b>	-	-	Friday 27 <sup>th</sup> November 2020	Tuesday 1 <sup>st</sup> December 2020	-	N/A	100%	Municipal wide	completed
44.	Media coverage for inauguration of electoral commission's district office at Achimota	<b>Governance, Corruption and Accountability</b>	GHC700 -	IGF	Friday 30 <sup>th</sup> October 2020	Friday 30 <sup>th</sup> October 2020	GHC700	N/A	100%	Municipal wide	successful

45.	Media coverage for the inauguration of Kisseman market	<b>Governance, Corruption and Accountability</b>	GHC2.100	IGF	Thursday 8 <sup>th</sup> October 2020	Thursday 8 <sup>th</sup> October 2020	GHC2.100	N/A	100%	Municipal wide	successful
46.	Media coverage for Farmers Day and disbursement of PWD funds	<b>Governance, Corruption and Accountability</b>	GHC1,600	IGF	6 <sup>th</sup> November 2020	6 <sup>th</sup> November 2020	GHC1,600	N/A	100%	Municipal wide	successful
47.	Media coverage for town hall meeting at Gethsemane Presbyterian Church at Achimota and Church of	<b>Governance, Corruption and Accountability</b>	GHC2,000	IGF	Tuesday 15 <sup>th</sup> September 2020	Thursday 17 <sup>th</sup> September 2020	GHC2,000	N/A	100%	Municipal wide	Program was successful

	Pentecost at Abeka										
48.	Media coverage for Peace walk organised by Persons living with Disability( PWD's)	<b>Governance, Corruption and Accountability</b>	GHC700.00	Common Fund	Tuesday 1 <sup>st</sup> December 2020	Tuesday 1 <sup>st</sup> December 2020	GHC700.00	N/A	100%	Municipal wide	successful
49.	Media coverage for the celebration of International Day for the Disabled	<b>Governance, Corruption and Accountability</b>	GHC800	IGF	Thursday 24 <sup>th</sup> December 2020	Thursday 24 <sup>th</sup> December 2020	GHC800	N/A	100%	PWD'S	Successful

### SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

50.	Ensure child right protection and promotion on child rights and	<b>Social Development</b>	GHC2,180.50	GOG	January 2020	December2020	GHC2,180.50	-	100%	Cases Registered:101 arbitrated: 89	Completed
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	responsibilities									Maintenance: 7 Custody; 7 access: 9 Pending: 12 Referrals: 3  The cases involved 220 adults; (M110/W 110) children; 179 (B 98/G81)  Pregnancies; 5	
51.	Carry out Child development/day care centre to Collect data on pre-school children,	<b>Social Development</b>	GHC2,304.00	GOG	January 2020	December 2020	GHC2,304.00	-	100%	Centre inspected: 76 Total no. of chn: 4524 ( B 2372/ G 2152) Total Caregivers: 371 Trained : 181	Completed



	caregivers, attendant, cleaners and cooks									Untrained caregivers: 157 Total no. of attendants: 153 Cleaners: 126 Cooks: 146	
52.	Identify and register childhood development/day-care centres	<b>Social development</b>	GHC8,000	IGF	Jan	December				67 day cares registered Boys- 2247 Girls- 2021 registered	Completed
53.	To act as advocate for PWDs.	<b>Social development</b>	GHC621,800	GOG	January	December	GHC621,800	-	100%	74 PWDs were registered	Completed
54.	Missing children	<b>Social development</b>		GOG	January	December			100%	12 cases received from DOVSU involving 7 boys and 5girls.	Completed

										8 reunited with their families  4 at the shelter for abused children.	
55.	Registration and Monitoring of NGOs	<b>Social Development</b>	GHC100.00	GOG	January 2020	December 2020	GHC100.00	-	100%	3no. NGOs registered and monitored	Completed
56.	Social Protection: Government social intervention towards pro poor (LEAP)	<b>Social Development</b>	GHC100.00	IGF	January 2020	December 2020	GHC100.00		100%	Three disbursement carried out in February, June and August for 65 <sup>th</sup> 66 <sup>th</sup> and 67 <sup>th</sup> cycle. Beneficiaries received cash payment, Absentee beneficiary,	Completed

										household's cash remained in their account or had gone for their monies at the bank.	
57.	Inauguration for Ghana Society for the Physically challenged ( GSPC)	<b>Social Development</b>	GHC1000.000	IGF	21 <sup>st</sup> March, 2020	21 <sup>st</sup> March, 2020	GHC1000.000	-	100%	50 PWDs participated Males 27 Females 23	Completed
58.	Organise peace walk towards the 2020 general elections	<b>Social Development</b>	GHC500.00	IGF	19 <sup>th</sup> November 2020	19 <sup>th</sup> November 2020	GHC500.00	-	100%	54 PWDs participated Males 29 Females 24	Completed
59.	Celebration of International Day of	<b>Social Development</b>	GHC500.00	IGF	19 <sup>th</sup> November 2020	19 <sup>th</sup> November 2020	GHC500.00	-	100%	240 PWDs participated Males 134	Completed

	the Disabled									Females 106	
60.	Sensitize the various study groups within the communities on the need to adhere to the covid-19 protocols.	<b>Social Development</b>	GHC500.000	IGF	May 2020	December 2020	GHC500.00	-	100%	A total of 1,953 ( M 1,027 / F 926)people were reached	Completed
61.	Educate traders on the need to pay BOP as well as create awareness on the ONMA sticker on commercial vehicles	<b>Social Development</b>	GHC500.00	GOG	March	December	GHC500.00	-	100%	1,129 (M 824/ F 305)people were reached	Completed

62.	Organise sensitization for communities on child protection issues, Existence of marriage department	<b>Social Development</b>	GHC500.00	GOG	March	December	GHC500.00	-	100%	2,148 ( M 978/ F 1,206) people were reached	Completed
63.	Organise training for selected women groups in employable skills	<b>Social Development</b>	GHC12,000	IGF	March	December	-	-	100%	45 females 3males	Completed
64.	Monitor and supervise the activities of 20 women and youth groups	<b>Social Development</b>	GHC5,000	IGF	January	December	GHC5,000	-	100%	117 females were reached	Completed

65.	Create awareness and provide screening on breast cancer	<b>Social Development</b>	GHC50,000	GOG	October	October	GHC50,000	-	100%	66 females were reached	Completed
66.	Organise training for PWDs and selected women groups in liquid soap and floor cleaner making.	<b>Social Development</b>	GHC12,000	IGF	March	December	-	-	100%	Total 86 78 females 8males were trained	Completed
67.	Support vulnerable in the society	<b>Social Development</b>	GHC10,000	IGF	January	December			80%	Total 73 45 females 28 males supported	Completed
68.	Awareness creation on HIV/AIDS within the	<b>Social Development</b>	GHC10,000	IGF	January	December			100%	3,675 ( M 2,176/ F 1499) people	Completed

	communities									were reached	
<b>PHYSICAL PLANNING DEPARTMENT</b>											
69.	Organize monthly Sub Technical Committee meetings and inspections	<b>Environmental, Infrastructure And Human Settlements</b>	GHC48,000.00	IGF	January, 2020	December, 2020	-	-	30%	Applicants (community members) 4 no. meetings held	Ongoing
70.	Organize monthly Spatial Planning meetings to approve building permits.	<b>Environmental, Infrastructure And Human Settlements</b>	GHC46,000	IGF	January, 2020	December, 2020	-	-	58%	Applicants, (community members) and Assembly	Ongoing 7 meetings organised Total 64

											Approved 56 Deferred 5 Refused 3
71.	Organise 6 no. street address committee meetings	<b>Environmental, Infrastructure And Human Settlements</b>	GHC21,600.00	IGF	January, 2020	December, 2020	-	-	20%	The Assembly community	One meeting organised  Ongoing
72.	Prepare documentation on Assembly's lands and	<b>Environmental, Infrastructure And Human Settlements</b>	GHC50,000.00	DACF	January, 2020	December, 2020	GHC19,500.00	GHC10,000.00	70%	The Assembly Cadastral site plans have been prepared on the site for	Ongoing



	landed properties									the proposed office complex at Achimota school	
73.	Prepare spatial development framework and structure plan for the Assembly	<b>Environmental, Infrastructure And Human Settlements</b>	GHC150,000	DACF	January, 2020	December, 2020				Community members and the Assembly	Ongoing

74.	Generate revised maps of all the communities within the Assembly's jurisdiction by July 2020	<b>Environmental, Infrastructure And Human Settlements</b>	GHC50,000 00	DACF	January, 2020	December, 2020	GHC30,000.00	-	100%		Ongoing
75.	Number and tag all properties in kissiman	<b>Environmental, Infrastructure And Human Settlements</b>	GHC100,000	DACF	January, 2020	December, 2020			80%		Ongoing

76.	Replace all missing and worn out street poles	<b>Environmental, Infrastructure And Human Settlements</b>	GHC20,000		January, 2020	December, 2020	-	-	30%	The entire Municipality	Data collection is on-going.
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**DISASTER MANAGEMENT AND PREVENTION DEPARTMENT**

77.	Capacity building for officers on basic measures of reducing disasters in the Municipality and report writing.	<b>Environmental, Infrastructure And Human Settlements</b>	GHC5.000	IGF	January	December	-	-	-	Total staff 48 ( M27/ F21)	Not Implemented
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78.	Acquisition , distribution of relief items to affected disaster victims.	<b>Environ mental, Infrastru cture And Human Settleme nts</b>	GHC120,000	DACF	January	December	GHC100,000	-	90	Victims of flood and fire outbreak	On-going
79.	Sensitization and awareness creation on fire outbreaks and flooding	<b>Environ mental, Infrastru cture And Human Settleme nts</b>	GHC5,000	DACF	January	December	GHC4,000	-	90%	General public	On-going  10 fire outbreaks with no casualties.  3 floods recorded with 7 casualties and several

											displacements.
80.	Sensitization on adhering to the safety protocols to reduce the spread of covid-19	<b>Environmental, Infrastructure And Human Settlements</b>		DACF	March	December			80%	4000 people	Ongoing
81.	Activities for the prevention and reduction in the spread of corona virus.	<b>Environmental, Infrastructure And Human Settlements</b>		DACF	March	December			80%	4000 people	Ongoing
82.	Massive Several Clean up exercises	<b>Environmental, Infrastructure And Human</b>		DACF	March	December			100%		Completed

		<b>Settleme nts</b>									
83.	Distributio n of cooked and raw food to residents within the community during the lock down period	<b>Environ mental, Infrastru cture And Human Settleme nts</b>		DACF	March	December			100%	4000 people	Comple ted
84.	Training of Disaster Volunteer Group's (DVG)	<b>Environ mental, Infrastru cture And Human Settleme nts</b>	GHC7,000	DACF	January	December	-	-	5%	Municipal Wide	On- going

85.	Tree Planting Exercise. Monitoring the trees on the field to ensure sustainability	<b>Social Development</b>	GHC13,000	IGF	September	December	-	-	30%	Municipal wide	On-going
86.	Meetings of Disaster Management Committee	<b>Social Development</b>	GHC7,000	DACF	January	December	-	-	5%	Municipal wide, especially residents in flood prone areas	On-going
87.	Sensitization on Fire outbreak in schools, filling stations and general public	<b>Social Development</b>	GHC5,000	IGF	January	March	-	-	85%	Municipal Wide	On-going

88.	Hazard mapping	<b>Social Development</b>	GHC10,000	IGF	March	September					Municipal Wide	On-going
89.	Sensitization on flood in flood prone areas	<b>Social Development</b>	GHC10,000	IGF	January	December			70%		Municipal wide	On going
90.	Identification of Safe Haven	<b>Social Development</b>	GHC8,000	IGF	January	December	-	-	100%		Kisseman, Christian village	Completed

**Central Administration**

**MANAGEMENT INFORMATION SYSTEM**

91.	Management And Update Of Onma Website	<b>Environment, Infrastructure and Human Settlement</b>		IGF	JANUARY	DECEMBER		-			OFFICE AND PEOPLE IN THE MUNICIPALITY	On-Going
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92.	PROVISION INTERNET CONNECTIVITY	<b>Environment, Infrastructure and Human Settlement</b>	GHC5,400.00	IGF	JANUARY	DECEMBER	GHC5,400.00	-	100%	Main Office	Completed
93.	Acquisition Of Personal Computers And Other Peripherals	<b>Environment, Infrastructure and Human Settlement</b>	GHC1,596.50	IGF	NOVEMBER	DECEMBER	GHC1,596.50	-	100%	Finance And HR	Completed
94.	REPAIRS AND MAINTENANCE	<b>Environment, Infrastructure and Human Settlement</b>			JULY	June		--	100%	MCE \$ MCD OFFICES	Completed

## DEVELOPMENT PLANNING UNIT

95.	Organise 4 No. MPCU/Rev	<b>Governance, Corrupti</b>	GHC17,144.00	IGF	January, 2020	December2020	GHC17,144.00	-	100%	All Heads of department	Completed
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	iew meetings	<b>on and Accounta bility</b>									
96.	Prepare Annual Progress Report and 2020	<b>Governa nce, Corrupti on &amp; Accounta bility</b>	GHC5,000.00	IGF	01/01/2020	01/01/2020	GHC5,000.00	-	100%	ONMA	Comple ted

**BUDGET AND RATING UNIT**

97.	Preparation of Budget Releases Report	<b>Governa nce, Corrupti on and Accounta bility</b>	NIL	NIL	15 <sup>th</sup> January, 2020	29 <sup>th</sup> December, 2020	NIL		100%	13 Department and units Female:6 Male:7	Comple ted
98.	Addressing of Complains	<b>Governa nce, Corrupti on and Accounta bility</b>	NIL	IGF	1 <sup>st</sup> April, 2020	29 <sup>th</sup> December, 2020	NIL		100%	446 Female: 46 Male: 400	Comple ted

	from Rate Payers										
99.	Data Collection Exercise on Business Operating Permit within the Municipality	<b>Governance, Corruption and Accountability</b>	GHC16,535.00	IGF	10 <sup>th</sup> January, 2020	22 <sup>nd</sup> December, 2020	GHC16,535.00		100%	42 Female: 13 Male: 29	Completed
100.	Organize 3 No. Consultative Meeting with Rate Payer Groups and Unions	<b>Governance, Corruption and Accountability</b>	GHC5,940.00	IGF	5 <sup>th</sup> January, 2020	7 <sup>th</sup> January, 2020	GHC5,940.00		100%	45 Female:14 Male; 31	Completed

101.	Organize Departmental hearing for the Preparation of 2021 Composite Budget	<b>Governance, Corruption and Accountability</b>	GHC5,140.00	IGF	1 <sup>st</sup> September. 2020	2 <sup>nd</sup> September, 2020	GHC5,140.00		100%	13 departments and units Female: 6 Male: 7	Completed
102.	Organize 4 No. Budget Committee Meeting	<b>Governance, Corruption and Accountability</b>	GHC20,575.00	IGF	1 <sup>st</sup> January, .2020	31 <sup>st</sup> December, 2020	GHC20,575.00		100%	32 Female:12 Male; 20	Completed
103.	Verification of Property Rate and Business Operating Permit Bills	<b>Governance, Corruption and Accountability</b>	NIL	IGF	16 <sup>th</sup> Jan. 2020	31 <sup>st</sup> December, 2020	NIL			13 departments Female:6 Male; 7	Completed

104.	Preparation of Budget Committee Reports to MCE	<b>Governance, Corruption and Accountability</b>	Nil	IGF	1 <sup>st</sup> April, 2020	31 <sup>st</sup> December. 2020	N			1 Female:0 Male:1	Completed
105.	Submission of 2021 Fee-Fixing and Rate Imposition Resolution to Ghana Publishing house for Gazetting	<b>Governance, Corruption and Accountability Y</b>	GHC16,250.00	IGF	22 <sup>nd</sup> December, 2020	22 <sup>nd</sup> December, 2020	GHC16,250.00			13 Departments and units Female:6 Male; 7	Completed
106.	Implementation of Revenue Improvement action	<b>Governance, Corruption and Accountability Y</b>	NIL	IGF	1 <sup>st</sup> January,2020	31 <sup>st</sup> December, 2020	NIL			13 departments and units Female:6	Completed

	Plan (RIAP)									Male:7	
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## HUMAN RESOURCE MANAGEMENT

107.	Prepared staff due for promotion	<b>Governance, Corruption and Accountability</b>	GHC3.850.00	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC3.850.00	-	100%	T=14(M=9,F=5)	Implemented
108.	Trained Commission Collectors on Revenue Mobilization	<b>Social development</b>	-	IGF	10 <sup>th</sup> March,2020	12 <sup>th</sup> March, 2020	-	-	100%	T=9(M=3,F=6)	Implemented
109.	Trained Assembly Members on LGS Protocols and	<b>Social development</b>	GHC29,280.00	DACF	16 <sup>th</sup> June 2020	17 <sup>th</sup> June 2020	GHC29.2800.00	-	100%	P=29,(M=19,F=10)	Implemented

	Standing Orders										
110.	Trained staff on Report writing, Project Monitoring and Proposal writing	<b>social development</b>	GHC2,900.00	DACF	19 <sup>th</sup> Nov.2020	16 <sup>th</sup> Dec. 2020	GHC2,900.00	-	100%	T=42,(M=19, F=23)	Implemented
111.	Conducted interview for labourers with the Env. Health Dept.	<b>Social Development</b>	GHC750.00	DACF	7 <sup>th</sup> Sept.2020	8 <sup>th</sup> Sept.2020	GHC750	-	100%	T=3,(M=2,F=1)	Implemented
112.	Trained Staff on Electronic Filling	<b>Social Development</b>	GHC18,625.00	DACF	22 <sup>nd</sup> Sept.2020	24 <sup>th</sup> Sept. 2020	GHC18,625.00	-	100%	T=18(M=6, F=12)	Implemented

	Managem ent										
113.	Crossed Checked and Validated both staff on IGF and Contract staff for payment of their Salaries	<b>Governa nce, Corrupti on and Accounta bility</b>	GHC605,80 1.62	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC605,801.6 2	-	100%	T=102(M=45 ,F=57)	Impleme nted
114.	Crossed checked and validated staff on GOG for payment of their Salary	<b>Governa nce, Corrupti on and Accounta bility</b>	GHC2,397, 784.33	GOG	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC2,397,78 4.33	-	100%	T=75(M=34, F=41)	Impleme nted
115.	Welfare Benefits for staff who applied	<b>Governa nce, Corrupti</b>	GHC40,14 8.28	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC40,148.2 8	-	100%	T=12 (M=4,F=8	Impleme nted



		<b>on and Accounta bility</b>									
116.	Processed SSNIT for advice	<b>Social Develop ment</b>	GHC109,187.92	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC109,187.28		100%	T=100 (44, F=56)	Impleme nted
117.	Action taken on Posting &Transfers	<b>Governa nce, Corrupti on and Accounta bility</b>	0.00	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	0.00	-	100%	T=19( M=7, F=12)	impleme nted
118.	Capture staff data HRMIS& PSCHRMIS	<b>Governa nce, Corrupti on and Accounta bility</b>	0.00	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	0.00	-	100%	T=26(M=12, F=16)	Impleme nted

119.	Conducted Recruitment and Selection of applicants for Commission Collector	<b>Social Development</b>	GHC1,800.00	IGF	2 <sup>nd</sup> Jan.2020	31 <sup>st</sup> Dec.2020	GHC1,800.00	-	100%	T=12( M=2 F=6)	Implemented
120.	Organized Staff Durbar and End of year get-together	<b>Social Development</b>	GHC20.750.00	DACF	23 <sup>rd</sup> Dec. 2020	23 <sup>rd</sup> Dec.2020	GHC20.750.00	-	100%	T=400( M=251 F=149)	implemented
121.	Reward package for retired staff	<b>Governance, corruption and accountability</b>	GHC3.450.00	IGF	23 <sup>rd</sup> Dec.2020	23 <sup>rd</sup> Dec.2020	GHC3.450.00	-	100%	T=3 (M=0,F=3)	Implemented

## FINANCE DEPARTMENT

122.	Recruitment of commission collectors	<b>Government and Transparency</b>	GHC2,600.00	IGF	15 <sup>th</sup> June	19 <sup>th</sup> June	GHC2,600.00		100%	Male1, Female9	Completed
123.	Stakeholder meeting of contractors and collectors	<b>Government and Transparency</b>	GHC2,044.00	IGF	26 <sup>th</sup> May	29 <sup>th</sup> May	GHC2,044.00		80%		On-going
124.	Monitoring and supervision of revenue mobilization	<b>Government and Transparency</b>	GHC2,000.00	IGF	8 <sup>th</sup> June	12 <sup>th</sup> June	GHC512,672.00		100%		Completed
125.	Training of revenue collectors	<b>Government and Transparency</b>	GHC13,500.00	IGF	19 <sup>th</sup> Feb	23 <sup>rd</sup> Feb	GHC513,500.00		100%		Completed

126.	Monitoring and supervision of revenue mobilization	<b>Government and Transparency</b>	GHC6,200.00	IGF	1 <sup>st</sup> Sept	8 <sup>th</sup> Sept	GHC56,200.00		100%		Completed
127.	Monitoring and supervision of revenue mobilization	<b>Government and Transparency</b>	GHC7,200.00	IGF	26 <sup>th</sup> Sept	25 <sup>th</sup> Nov	GHC57,200.00		100%		Completed
128.	Training on Public Financial Management	<b>Government and Transparency</b>	GHC5,560.00	IGF	23 <sup>rd</sup> Sept	24 <sup>th</sup> Sept	GHC55,560.00		100%		Completed
129.	Monitoring and supervision of revenue mobilization	<b>Government and Transparency</b>	GHC5,100.00	IGF	8 <sup>th</sup> Sept	25 <sup>th</sup> Sept	GHC55,100.00		100%		Completed

## CULTURE AND TOURISM

122.	Assist in the celebration of Homowo festival	<b>Social Development</b>	GHC6,000.00	IGF					100%	Municipal wide	Successfully done
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	within the municipality										
123.	Organise Storytelling program for the municipalities to enhance tourism within the municipality	<b>Social Development</b>	GH¢3,000.00	IGF	26 <sup>th</sup> October 2020	20 <sup>th</sup> November 2020	GH¢53,000.00		100%	Municipal wide	Successfully completed

### GHANA EDUCATION SERVICE

124	Inter/Intra Regional/ District Transfers( Assurance)	<b>Social Development</b>		IGF	15/05/2020	31/08/2020		0	70%	30 Teachers	On-going
125	Director of Education's Meeting with JHS head of Public Schools and	<b>Social Development</b>		IGF	19/06/2020	19/06/2020		0	100%	24 Head Teachers	completed

	Executive of Ghana National Association of Private Schools( Okaikwei North Zone)									and 3 Executives	
126	Disinfection of Schools Towards Resumption For Final Year Students in Preparation Towards Writing WASSCE/BE CE 2020	<b>Environment , Infrastructure and Human Development</b>		IGF	20/06/2020	20/06/2020		0	100%	90 Basic Schools and 1 Senior High School	Completed
127	Sensitisation Seminar on Covid-19 For Head Teachers, Shep Co-ordinators and a Covid-19 Response Person( A	<b>Social Development</b>		IGF	24/06/2020	25/06/2020		0	100%	48 Schools(144 ) people	Completed

	Team of Three From Each School) Organised by the Health Directorate of the Assembly										
128	Collection and Distribution of P.P.E's to Schools( Both Public& Private)	<b>Social Development</b>		GOG	21/06/2020	21/07/2020		0	80%	84 Basic Schools and 4 Senior High Schools	On-going
129	Visitation to Schools to Monitor Teaching and Learning and the Observation of Covid-19 Protocols as Final Year(	<b>Environment , Infrastructure and Human Development</b>		IGF	22/06/2020	18/09/2020		0	16%	84 Basic Schools and 4 Senior High Schools	On-going

	WASSCE&BE CE) and Second Year Gold Track Students Return to Prepare and Write Their Ascribed Examination s										
130	Inter/ Intra Regional/ District Transfers( Assurance)	<b>Social Development</b>		IGF	15/05/2020	31/10/2020		0	85%	27 Teachers	On-going
131	Collection and Distribution of P.P.E's to Examination Centres( Both Public and Private	<b>Social Development</b>		GOG	09/09/2020	10/09/2020		0	100%	10 Examination Centres-8 Public,2 Private	Completed



132	Visitation to Schools to Monitor Teaching and Learning and the Observation of Covid-19 Protocols of Final Year( WASSCE&BE CE) and Second Year Gold Track Students Return to Prepare and Write their Ascribed Examinations	<b>Environment , Infrastructure and Human Development</b>		GOG IGF DACF	22/06/2020	18/19/2020		0	100%	84 Basic Schools and 4 Senior High Schools	completed
133	Annual School Census 2020	<b>Environment , Infrastructure and Human Development</b>		IGF	13/08/2020	20/08/2020		0	100%	96 Basic School and 2 Senior	Completed

										High Schools	
134	Training For Head Teachers Both Public and Private on Computerised School Selection and Placement System( CSSPS)	<b>Environment , Infrastructure and Human Development</b>		IGF	03/09/2020	04/09/2020		0	100%	92 Basic Schools	completed
135	Conduct of 2020 Basic Education Certificate Examination	<b>Environment , Infrastructure and Human Development</b>		Donor/ DACF	14/09/2020	18/09/2020		0	100%	92 Basic	Completed
136	Formation of Municipal P.T.A.	<b>Environment , Infrastructure</b>		IGF	01/03/2020	30/07/2020		0	100%	8 Members	Completed

		<b>e and Human Development</b>									
137	Inauguration of Municipal Education Oversight Committee	<b>Environment , Infrastructure and Human Development</b>		DACF	01/03/2020	20/08/2020		0	100%	14 Members	Completed
138	Education on Hygiene and Sex	<b>Social Development</b>		GOG	28/10/2020	28/10/2020		0	100%	ALL Basic School Students	Completed
139	Workshop on Malaria Prevention	<b>Social Development</b>		GOG USAID	10/11/2020	10/11/2020		0	100%	1200 Students	Completed
140	Organizing of End of Term Examination for Junior High School Students.	<b>Environment , Infrastructure and Development</b>		GOG	03/12/2020	11/12/2020		0	100%	24 Schools Making	Completed

										1785 Students	
141	Head Teachers Meeting with Director	<b>Social and Development</b>			21/12/2020	21/12/2020		0	100%	All Public School Heads	Completed
142	Municipal Education Oversight Committee Meeting( MEOC)	<b>Environment , Infrastructure and Development</b>		ONMA	22/12/2020	22/12/2020		0	100%	All Executive Members Met	Completed
143	Training on Differential Learning/ targeted Instructions for GALOP Schools	<b>Environment , Infrastructure and Development</b>		GOG	15/12/2020	19/12/2020		0	100%	97 Participants	Completed

144	Carols Service	<b>Social Development</b>		Municipal Education Service	17/12/2020	17/12/2020		0	100%	Municipal Education Staff, all Heads and Students	Completed
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**DEPARTMENT OF AGRICULTURE**

145	Office management and administration	<b>Economic Development</b>	GHC2,146.30	MAG	19 <sup>th</sup> June,2020	18 <sup>th</sup> June, 2020	GHC1.596.30	GHC550.00	74	24(17 M,7 F)	Items such as stationaries and other consumables were purchased.
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146	Organise one general and one management meeting	<b>Economic Development</b>	GHC270.00	MAG	7 <sup>th</sup> February 2020 and 11 <sup>th</sup> March 2020	7 <sup>th</sup> February 2020 and 11 <sup>th</sup> March 2020		GHC270.00	100%	24(17 M, 7 F) and 8 ( 3 M, 5 F)	Work schedule implementation, extension service delivery, monitoring and performance were discussed during both general and management meeting
147	Data collection and farmer registration onto PFJ	<b>Economic Development</b>	GHC10,000	Common fund	12 <sup>th</sup> March 2020			GHC10,000	20%	260(144 M, 146 F)	Started and ongoing
148	2 day annual budget review and preparation workshop	<b>Economic Development</b>	GHC1,050.00	MAG	31 <sup>st</sup> August 2020	1 <sup>st</sup> September 2020	GHC1,050.00	0	100%	7 staff undertook the exercise	Completed

149	Post-harvest management in the agricultural value chain	<b>Economic Development</b>	GHC3,396.0 0	MAG	4 <sup>th</sup> June 2020	9 <sup>th</sup> June 2020	GHC3,396.0 0	0	100%	32 staff( 17 M, 15 F)	Completed
150	Training on results oriented report writing and the use of current AEAs report	<b>Economic Development</b>	GHC2.405.2 5	MAG	18 <sup>th</sup> June 2020	18 <sup>th</sup> June 2020	GHC2.405.2 5	0	100%	30 staff ( 20 M, 10 F)	Completed
151	A 2-day training of staff on common pests and diseases of vegetables and selected tree crops and integrated pests management.	<b>Economic Development</b>	GHC1,650.0 0	MAG	17 <sup>th</sup> August 2020	18 <sup>th</sup> August 2020	GHC1,650.0 0	0	100%	23 staff( 14 M, 9 F)	Completed

152	First quarter technical review meeting	<b>Economic Development</b>	GHC1,355.2 5	MAG	1 <sup>ST</sup> June 2020	1 <sup>st</sup> June 2020	GHC1,355.2 5	0	100%	11 staff participated in the exercise.	Completed
153	Training on home gardening and nursery management	<b>Economic Development</b>	GHC1,225.0 0	MAG	10 <sup>th</sup> June 2020	10 <sup>th</sup> June 2020	GHC1,225.0 0	0	100%	24 staff( 13 M, 11 F)  Farmers( 90 M , 51 F	completed
154	Surveillance of fall army worm and distribution of free agrochemicals	<b>Economic Development</b>	GHC6,600.0 0	MAG	2 <sup>nd</sup> January 2020	31 <sup>st</sup> December 2020	GHC6,600.0	0	100%	157 farmers (139 M, 18 F)	Fall army worm surveillance ongoing



155	Sensitisation on modalities	<b>Economic Development</b>	GHC2,722.5 0	MAG	6 <sup>th</sup> May 2020	30 <sup>th</sup> June 2020	GHC2,722.5 0	0	100%	157 farmers (139 M, 18 F)	Completed
156	Organise 1 agricultural planning session and one technical review meetings with farmers and other stakeholders( RELC)	<b>Economic Development</b>	GHC2,600.5 0	MAG	18 <sup>th</sup> September 2020	18 <sup>th</sup> September 2020	GHC2.600.5 0	0	100%	34 farmers (24 M, 14 F)	Completed
157	Training of small ruminant farmers on improved animal housing	<b>Economic Development</b>	GHC2,132.7 5	MAG	17 <sup>th</sup> September 2020	17 <sup>th</sup> September 2020	GHC2,132.7 5	0	100%	30 farmers(24 M, 6 F)	Completed

158	Conduct demonstration for households on home gardening	<b>Economic Development</b>	GHC1,675.0 0	MAG	1 <sup>st</sup> June 2020	30 <sup>th</sup> September	GHC1.675.0 0	0	100%	108 staff (34 M, 74 F)	Completed
159	Train women and youth on processing soybean with milk, weaning mix and other product	<b>Economic Development</b>	GHC1,782.7 5	MAG	8 <sup>th</sup> September 2020	8 <sup>th</sup> September 2020	GHC1.782.7 5	0	100%	38( 9 M, 29 F)	Completed
160	Supervision and monitoring	<b>Economic Development</b>	GHC1,705.0 0	MAG	14 <sup>th</sup> December 2020	18 <sup>th</sup> December 2020	GHC1,705,0 0	0	100%	7 staff undertook the exercise	Completed
161	Support veterinary officers to carry out controlled disease surveillance on livestock	<b>Economic Development</b>	GHC1,201.2 5	MAG	2 <sup>nd</sup> January 2020	31 <sup>st</sup> December 2020	GHC1,201.2 5	0	100%	7 farmers (7 farmers( 7 M , 0 F)	Completed

162	Training on climate change mitigation and adaptations practices for farmers	<b>Economic Development</b>	GHC1,400.00	MAG	23 <sup>rd</sup> December 2020	23 <sup>rd</sup> December 2020	GHC1,400.25	0	100%	30 farmers ( 23 M, 7 F)	Completed
163	AEA's home and farm visits( 900 visits)	<b>Economic Development</b>	GHC31,350.00	MAG	2 <sup>nd</sup> January 2020	31 <sup>st</sup> December 2020	GHC31,350.00	0	100%	372 farmers (287 M, 85 F)	Completed
164	Participating in training programs organised by RAD	<b>Economic Development</b>	GHC400	MAG	1 <sup>st</sup> June 2020	29 <sup>th</sup> June 2020	GHC400	0	100%	4 staff( 2 M, 2 F)	Completed
165	Report writing and submission	<b>Economic Development</b>	GHC14,106.00	MAG	2 <sup>nd</sup> January 2020	31 <sup>st</sup> December 2020	GHC14,106.00	0	100%	26 staff ( 15 M, 11 F )	Completed

166	Annual Farmers' Day Celebration	<b>Economic Development</b>	GHC45.000	DAFC IGF	7 <sup>th</sup> November 2020	7 <sup>th</sup> November 2020	GHC45.000	0	100%	300 participants	completed
<b>Total</b>			<b>59,995.05</b>				<b>59,995.05</b>	<b>0.00</b>			

**TRANSPORT DEPARTMENT**

167	Decongestion exercise	<b>Environment , Infrastructure and Human Settlement</b>		IGF	MARCH2020	MARCH 2020			100%	RESIDENCE OF LAPAZ	COMPLETED
168	Servicing of Assemblies vehicles	<b>Environment , Infrastructure and Human Settlement</b>	GHC25,918. 03	IGF	JULY 2020	DEC 2020	GHC25,918.0 3	GHC25,918. 03	100%	STAFF OF ONMA	A TOTAL OF EIGHT (8) VEHICLES WERE SERVICED DURING THIS PERIOD

169	Efficient running of assembly vehicles.	<b>Environment , Infrastructure and Human Settlement</b>	GHC14,550.00	IGF	AUG 2020	DEC 2020	0	0	100%	STAFF OF ONMA	FIFTEEN (15) TYRES WERE PURCHASED FOR MUNICIPAL VEHICLES GC 1982-18, GX 1084 18 AND GX 1087 19
170	Motorbike Repair	<b>Environment , Infrastructure and Human Settlement</b>	GHC1,100.00	IGF	DEC 2020	DEC 2020	GHC600.00	GHC500	100%		ONE MOTOR BIKE SERVICED
171	Servicing of Police Vehicle (GP-3455)	<b>Environment , Infrastructure and Human Settlement</b>	GHC4,620.00	IGF	OCT 2020	OCT 2020	GHC4,620.00	GHC4,620.00	100%	GHANA POLICE SERVICE TESANO DIVISIONAL COMMAND	ONE POLICE VEHICLE WAS SERVICED.

172	Repair of Hyundai I10 GW – 7832 – 20	<b>Environment, Infrastructure and Human Settlement</b>		IGF	AUG 2020	AUG 2020			100%		AS A RESULT OF AN ACCIDENT THE ASSEMBLY HAD TO REPAIR THIS VEHICLE.
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**STATISTICS DEPARTMENT**

173	Conduct Data collection exercise for the municipal on businesses and properties.	<b>Governance, Corruption and Accountability</b>		IGF	JAN 2020	DEC 2020			90%		ONGOING
174	Update on Health data collection for Municipal health profile	<b>Governance, Corruption and Accountability</b>		IGF	JAN 2020	DEC 2020			90%		ONGOING
175	Map verification for Population	<b>Governance, Corruption and</b>	0	IGF	JUNE 2020	SEPT 2020	0	0	100%	23 RANDOMLY SELECTED MAPS FOR	COMPLETED

	and Housing Census	<b>Accountability</b>								VERIFICATION.	
176	Survey on Comprehensive Food Security and Vulnerability	<b>Governance, Corruption and Accountability</b>	GHC4,200	IGF	NOV 2020	DEC 2020	GHC4200	GHC4200	100%	A TOTAL OF SIXTY FIVE PEOPLE INTERVIEWED FROM THE MUNICIPALITY	COMPLETED

**NATIONAL COMMISSION FOR CIVIC EDUCATION(NCCE)**

177	Sensitization on COVID-19 Protocol at Schools, Churches, Lorry Stations and Markets within the Municipality	<b>Governance, Corruption and Accountability</b>	GHC	NCCE	March, 2020	December, 2020	N/A	N/A	100%	Schools, Churches, Lorry Stations and Markets	SUCCESSFUL
178	Political Tolerance and Peaceful Elections at Churches, Markets, Lorry Stations within the Municipality	<b>Governance, Corruption and Accountability</b>	GHC	NCCE	4 <sup>th</sup> November, 2020	6 <sup>th</sup> December, 2020	N/A	N/A	100%	Municipal wide	SUCCESSFUL
179	Formation of Inter-Party Dialogue Committee (IPDC) at	<b>Governance, Corruption and Accountability</b>	GHC	NCCE	17 <sup>th</sup> November, 2020	17 <sup>th</sup> November, 2020	N/A	N/A	100%	Political Party Representatives, Heads of	SUCCESSFUL

	Original Word Ministry, Abeka	<b>Accountability</b>								Faith Based Organizations (FBO), Representatives of Women groups, Persons living With Disabilities and the Tesano Divisional Command	
180	Parliamentary Candidates Debate at Gethsemane Presbyterian Church, Achimota	<b>Governance, Corruption and Accountability</b>	GHC	NCCE	27 <sup>th</sup> November, 2020	N/A	N/A	N/A	100%	Political Party Representatives, Heads of Faith Based Organizations (FBO), Representatives of Women groups, Persons living With Disabilities and the Tesano	SUCCESSFUL



										Divisional Command	
<b>ENVIRONMENTAL HEALTH AND SANITATION UNIT</b>											
181	Medical Health Screening for food vendors	<b>Environmental infrastructure and human settlement</b>	-	-	January	March	-	-	308/3000 10.8%	Municipal wide	Ongoing
182	Clean-up exercise/ Public cleaning	<b>Environmental infrastructure and human settlement</b>	GHC250,000 .00	DACF	January	March	-	-	100%	Municipal wide	Ongoing
183	ESICAPPS- Expand Sanitation Inspection Compliance App.( data collection)	<b>Environmental infrastructure and human settlement</b>	-	-	January	March	-	-	477/1000 47.7%	Municipal wide	Ongoing
184	Domiciliary Inspection	<b>Environmental infrastructure</b>	-	-	January	March	-	-	600/1000 60%	Municipal wide	Ongoing

		<b>e and human settlement</b>									
185	Factory inspection	<b>Environmental infrastructure and human settlement</b>	-	-	January	December	-	-	14/14 100%	Municipal wide	Ongoing
186	School health inspection	<b>Environmental infrastructure and human settlement</b>	-	-	January	December	-	-	23/54 42.6%	Municipal wide	Ongoing
187	Hospitality industries and factory inspection	<b>Environmental infrastructure and human settlement</b>	-	-	January	December	-	-	35/55 63.6%	Municipal wide	Ongoing
188	Fumigation and burial of paupers	<b>Environmental infrastructure</b>	GHC75,000. 00	IGF	January	December	GHC1,000.00	GHC74,000. 00	1/15 6.7%	Municipal wide	Ongoing

		<b>e and human settlement</b>									
189	Market inspection and sensitisation	<b>Environmental infrastructure and human settlement</b>	-	-	January	December	-	-	5/5 100%	Municipal wide	Ongoing
190	Cholera and Covid-19 sensitisation	<b>Environmental infrastructure and human settlement</b>	GHC850.000 .00	IGF	January	December	-	-	55%	Municipal wide	Ongoing
191	GAMA project	<b>Environmental infrastructure and human settlement</b>	-	GOG	January	December	-	-		Municipal wide	Ongoing
192	Maintenance of Communal Waste Container Sites	<b>Environmental infrastructure and human settlement</b>	-	IGF	January	December	-	-	100%	Municipal wide	Ongoing



## 2.2 Update on disbursements from funding sources

**Table 2.3: Update on Revenue Sources as at December, 2020**

<b>Revenue Item</b>	<b>Baseline 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>IGF</b>	-	4,153,790.00	3,968,729.38
<b>DACF</b>	-	8,669,588.04	8,003,605.09
<b>MP's CF</b>	-	659,029.20	306,117.47
<b>PWD CF</b>	-	-	-
<b>MSHAP</b>	-	-	-
<b>GSFP</b>	-	-	-
<b>SRWSP</b>	-	-	-
<b>DDF</b>	-	-	-
<b>GSOP</b>	-	-	-
<b>UNFPA</b>	-	-	-
<b>UDG</b>	-	-	-
<b>LEAP</b>	-	-	-
<b>Others</b>	-	-	-
<b>Total</b>	-	<b>13,482,407.24</b>	<b>12,278,451.9400</b>

**Figure 2.1: A GRAPHICAL PRESENTATION OF OKAIKWEI NORTH MUNICIPAL ASSEMBLY REVENUE SOURCES**

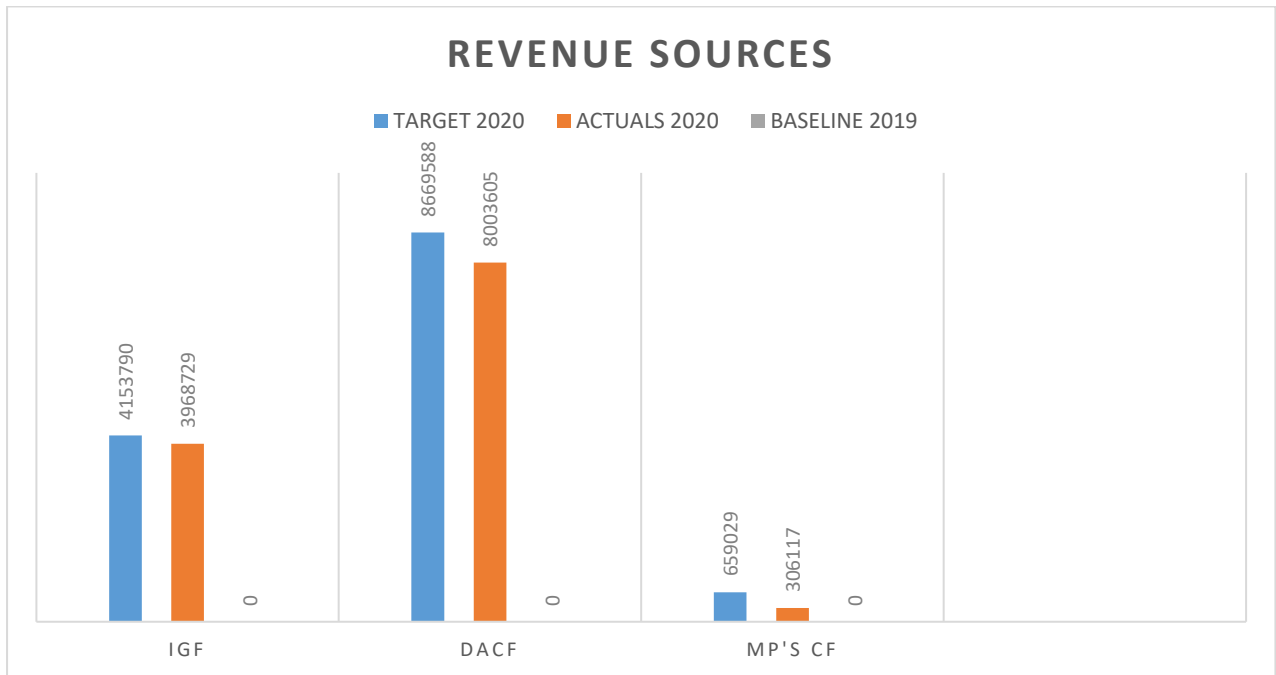


Table 2.3 reveals the various sources of inflow (revenue) to the Municipal Assembly. It reveals that the Municipal generated its revenue from six (6) different sources at the end of the year, 2020. These are Internally Generated Fund (IGF), District Assembly’s Common Fund (DACF), People With Disability’s CF (PWD’s CF), MP’s Common Fund, MSHAP and District Development Fund (DDF). The graph above reveals that the highest source of revenue to the Municipality in the year, 2020 is Internally Generated Fund (IGF) followed by District Assembly’s Common Fund (DACF), MP’s Common Fund, District Development Facility (DDF), People with Disability’s CF (PWD’s CF) and lastly MSHAP. Comparatively, the Municipal Assembly was able to increase its Internally Generated Fund (IGF) to GHC4,153,790.00 by the end of the 2020 with that of 2019 which was GHC4,888,845.23 but was unable to meet its target for the year that is GHC5,179,972.00. Also, it was in the Assembly’s interest to achieve a target of GHC8,669,588.00 as the District Assembly’s Common Fund (DACF). However, the Assembly’s in its capacity was able to achieve 39.9% (3,968,729.38) out of the set target in the year 2020 as the graph explains. On the other hand, the Municipal MP’s Common Fund that was GHC770,258.00 in 2020 and again able to achieve the target set for the District Development Fund.

**Table 2.4: Update on Expenditure**

NO	Item	2019 (Base) (GH¢)	2020 (GH¢)	
			Targeted	Actual
1.	Compensation	195,008.28	2,287,523.00	2,826,907.07
2.	Goods & Services	1,351,081.60	5,562,834.28	5,954,109.85
3.	Investment/Assets	307,967.48	10,002,352.00	5,225,338.05
4.	Others	17,600.00	1,140,324.00	1,272,457.05
<b>Total</b>			<b>18,993,033.2800</b>	<b>15,278,812.02</b>

**Source: ONMA, 2020**

**Figure 2.2: A GRAPHICAL PRESENTATION OF OKAIKWEI NORTH MUNICIPAL ASSEMBLY EXPENDITURE SOURCES**

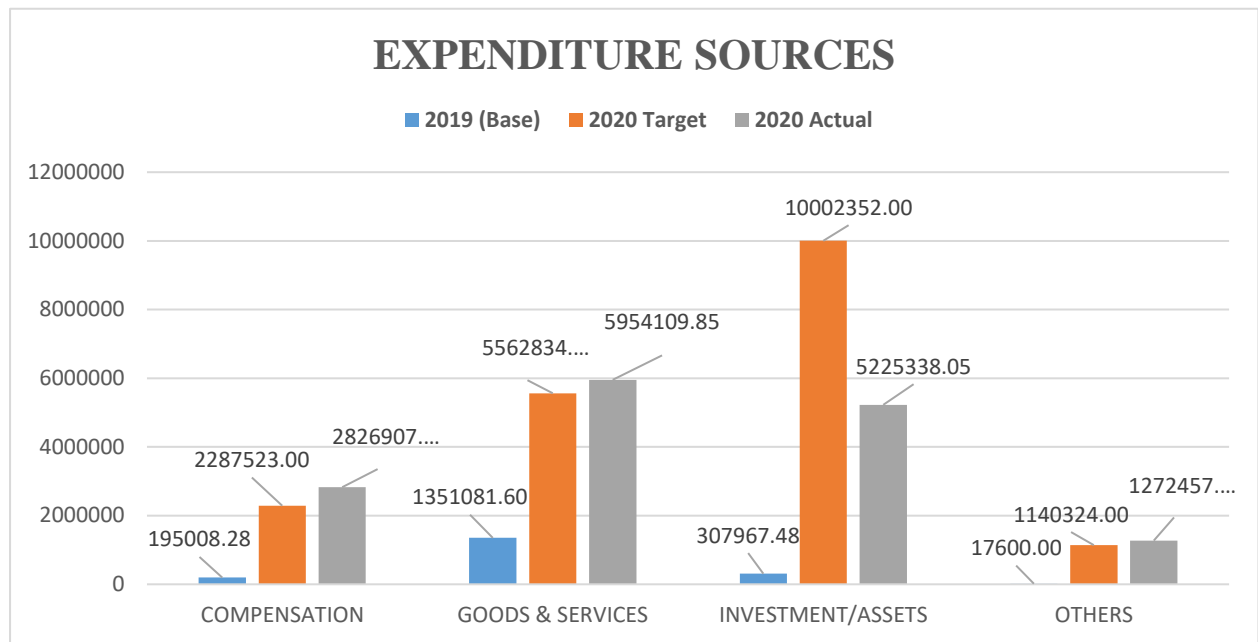


Table 2.4 explains the expenditure pattern of the Assembly for the 2020 fiscal year. It can be concluded from the table that the Assembly’s expenditure for items on Goods and Services shows that the budgeted amount was not met, yet recorded the highest expenditure. This can be attributed to the inflow of revenue and release of funds from Central government. For instance, the actual expenditure on Goods and Services increased from GHC1,351,081.60 in 2019 to GHC5,954,109.85 in 2020. As shown in Figure 1.1, the expenditure item for Goods and Services showed an increasing trend whilst that of Compensation, Investment and Assets demonstrate a fluctuating trend. This implies that the Assembly would have to adopted strategies geared at boosting its revenue in other to carry out more investment to ensure accelerated service delivery and improvement in the livelihoods of the people.



**Table 2.5: Update of Critical Development and Poverty 2020**

Critical development and poverty issues	Allocation GHC	Actual Receipt GHC	No. Of Beneficiaries	
			Targets	Actual
Ghana School Feeding Programme				
National Health Insurance				
Livelihood Empowerment Against Poverty (LEAP) programme	NONE	NONE		
National Youth Employment Program	15,000.00	1,000.00		
One District-One Factory Programme				
One Village –One Dam Programme	NONE	NONE		
One Constituency –One Million Dollars Programme				
Planting for Food and Jobs Programme	NONE	NONE		
Free SHS Programme				
National Entrepreneurship and Innovation Plan				

### 2.3 Performance of Indicators against Targets

It is very important for the Municipality to measure the extent of progress in respect to the implementation of activities within the Medium Term Development Plan for the plan period, it is therefore critical that indicators and targets were developed to check in status as well as progress within the Municipality. For instance, maize yield decreased comparing to the previous year.

No	INDICATOR (Categorized by development dimension of agenda for jobs)	Baseline (2019)	Actual 2020
<b>ECONOMIC DEVELOPMENT</b>			
1	Total output of agricultural production -staples <sup>1</sup> (Mt) -Selected cash crops <sup>2</sup> (Mt) -Livestock and poultry <sup>3</sup> (count)	115Mt    50000 350000(livestock) 271132 1,897,924(Poultry)	24.87 MT  13742

<sup>1</sup>Maize, Rice (milled), Millet, Sorghum, Cassava, Yam, Cocoyam, P climate SMART agriculture plantain, Groundnut, Cowpea, Soybean

<sup>2</sup>Cocoa, Shea butter, Oil palm, Cashew nut, Cotton

<sup>3</sup>Cattle, Sheep, Goat, Pig, poultry

		3.2%	3.1%
2.	Percentage of arable land under cultivation	3.1%	45%
3.	Number of new industries established.		0
4.	Number of new jobs created	21 310	24
	<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>		
5.	Net Enrolment ratio - kindergarten - Primary - JHS - SHS		1230 8211 4936
6.	Gender Parity Index - kindergarten - Primary - JHS - SHS	92:100 100:89 100:89 100:79	92:100 100:89 100:89 100:79
7.	Completion rate		

	<ul style="list-style-type: none"> <li>- kindergarten</li> <li>- Primary</li> <li>- JHS</li> <li>- SHS</li> </ul>		
8.	Number of operational health facilities <ul style="list-style-type: none"> <li>- CHPS Compound</li> <li>- Clinics</li> <li>- Hospitals</li> </ul>	3 9 1	4 9 1
9.	Proportion of population with valid NHIS card <ul style="list-style-type: none"> <li>Total (by sex)</li> <li>Indigents</li> <li>Informal</li> <li>Aged</li> <li>Under 18years</li> <li>Pregnant Women</li> </ul>	95,606      21,994 6366	102,133  110   4,553  31,274 11801
10.	Number of births and deaths registered <ul style="list-style-type: none"> <li>- Birth (sex)</li> <li>- Death (sex, age group)</li> </ul>	3068  202	1927  193
11.	Proportion of population with access to basic drinking water sources <ul style="list-style-type: none"> <li>- boreholes</li> <li>- standpipes</li> <li>- protected dug wells</li> </ul>	31,056 184312 14221	36,112 198317 17005
12.	Proportion of population with access to improved sanitation (improved pit latrines, flush toilets, household latrines) (environmental health)	95261(improved pit latrines) 54236(Flush toilet)	102411  66134

13.	Maternal mortality ratio (Institutional)	3	0
14.	Malaria case fatality (Institutional) Adult Children	0.02	0
15.	Total number of recorded cases of child trafficking and abuse Male Female (social welfare)	0	0
<b>SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT.</b>			
16.	Percentage of road network in good condition Trunk road Urban road Feeder road ROADS ENGINEER	58.7%	85%
17.	Percentage of communities covered by electricity	100%	100%
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>			
18.	Reported cases of crime Rape  Armed robbery  Defilement  Murder	78  5	75  4
19.	Percentage of Annual Action Plan implemented	62%	95.5%
20.	Number of communities affected by disaster (NADMO)	3	2

## **2.4 Update on Critical Development and Poverty Issues**

### **2.4.1 Update on Critical Development: Overview**

As part of the objective of the government to support the poor and the vulnerable as well as boost value addition to transform the structure of the economy, the Assembly implemented a number of social interventions geared at alleviating poverty in the municipality. Some of these initiatives are: implementation of the Ghana School Feeding Programme, Health Insurance (NHIS), LEAP, and Scholarship for needy but brilliant students, and support for Persons with Disabilities etc.

#### **2.4.1.1 Update on the Ghana School Feeding Programme (GSFP)**

The implementation of the Ghana School Feeding Programme (GSFP) which is aimed at increasing school enrolment and retention, improving the nutritional status of the children at the basic level as well as boosting local food production is on course. Twenty-Three (23) Public Schools with an enrolment of Five Thousand Nine Hundred and Seventy-Seven (5,977) pupils.

In addition to the above benefits, the programme also helped employ about Twenty (22) caterers in the municipality. The Municipal Implementation Committee (MIC) is yet to be formed to help school authorities monitor daily performance of caterers

#### **2.4.1.3 Youth Employment Agency (YEA)**

The Youth Employment Agency concept intends engaging the youth to become dependable as an avenue in reducing youth unemployment in Ghana. This initiative is meant to serve as an exit point for the YEA/ NVTI project beneficiaries and a platform to formalize the artisans' industry and most importantly link up artisans and clients with little or no difficulty.

During the year 2020, a number of activities were undertaken. Among them were monitoring and evaluation exercise for all CPAs, in August 2020 saw the registration and re-engagement of CPAs whose contacts had ended and had applied to be recruited again. The re-engagement totaled seventy-one (71) CPAs

Again new beneficiaries for the sanitation module were registered in November, 2020 this exercise was held in collaboration with Zoomlion Ghana. A hundred and fifty-seven (157) beneficiaries were registered during the exercise.

Notwithstanding the crisis that befell the world, 2020 saw a successful end with registration of two hundred and twenty-eight (288) beneficiaries under both sanitation and community protection modules.

#### **2.4.1.4 NATION BUILDERS' CORPS (NABCO)**

This Government initiative aimed at providing employment to the unemployed youth who have been in the nation for years after tertiary education without job. In terms of placement, the Assembly received three hundred and fourteen (314) trainees posted to the Assembly under all the modules. Out of this number, one hundred and nineteen (119) have resigned. Currently, we have one hundred and ninety-five (195) trainees actively placed within the Assembly. Find below the breakdown of all the trainees with the various modules in the table below

<b>Module</b>	<b>Resigned</b>	<b>Not Reported</b>	<b>Actively placed</b>	<b>Total</b>
Heal	6	-	10	16
Feed	5	-	12	17
Revenue	37	-	62	99
Civic	15	-	37	52
Digitize	26	-	33	59
Enterprise	15	-	18	33
Educate	15	-	23	38
<b>Total</b>	<b>119</b>	<b>-</b>	<b>195</b>	<b>314</b>

As at the end of 2020, one hundred and nineteen (119) trainees have exited from the NABCO program due to reasons such as getting job opportunities elsewhere or not ready to comply by simple rules and regulations surrounding being a trainee. Others have also gotten permanent placement at where they were placed

#### **2.4.1.5 Planting for Food and Jobs Programme**

The Assembly implemented the afore-mentioned flagship programme during the period under review.

***Sensitization on modalities of Planting for Food and Job (PFJ)***

The department embarked on a sensitization programme to educated farmers on PFJ modalities. These involved;

- Introducing farmers to input dealers for easy access to PFJ vegetable and cereal seeds such as (maize, cucumber, lettuce, onion, tomato, pepper) which are more resistant to diseases, pests and harsh weather conditions as well as fertilizers and composts at subsidized prices.
- Advising farmers on row planting and line spacing.
- Advising farmers on appropriate and proper application of composts and fertilizer application.

This program benefited 364 farmers (142 males & 204 females) which has led to a major improvement and increased the yield of many crops.

A total of Four Hundred and Eighty-Seven (487) males benefitted from the supply of fertilizers whiles One Hundred and Sixty-Seven (379) females also benefited.

Incidence of fall army worm was recorded during the year and therefore large quantities of Agrochemicals were distributed during the period. Through the swift response by the department to the FAW infestation, 67ha of maize field (84%) was recovered

The table below shows the details of the beneficiaries of the program in 2020

Area	Inputs	Beneficiaries		Chemical for FAW
		Male	Female	
Okaikwei North	Planting Materials	142	204	743 ( 516 M, 227 F)
	Fertilizer	487	167	
<b>TOTAL</b>		<b>1000</b>		

**Distribution of subsidized RFJ Cockerel**



The Department commenced the distribution of the 2020 RFJ cockerel program. The Department commenced the process of collecting data on interested farmers/institutions for the implementation of the 2020 RFJ cockerel distribution program.

### **Annual Farmers’ Day Celebration.**

The department collaborated with the ministry of food and agriculture to organise the municipal’s annual farmers’ day celebration.

The Award Categories Were Overall Best Farmer, Best Crop Farmer, Best Woman Farmer, Best Vegetable Farmer, Best Rabbit Farmer, Best Livestock Farmer, Best Small Ruminant Farmer, Best Home Gardener, Best Poultry Farmer, Best Processor and Best Agric. Extension Agent.

### **2.4.1.6 Free SHS Programme**

The free SHS policy is a flagship programme introduced by the government in year 2016. So far, Four Thousand One Hundred and Twenty (4120) students are currently in one (1) second cycle institution in the municipality and benefiting from the Government of Ghana’s Free Senior Secondary School policy. This is made up of One Thousand Seven Hundred and Eighty-Two (1,782) boys and Two Thousand Three Hundred and Thirty- Eight (2,338). In year 2020 the double track system under the Free SHS Programme by the Government of Ghana recorded an intake for SHS (1) of Six Hundred and Ninety-One (691) and One Thousand Two Hundred and Thirty-Nine (1239) under the green track and gold track in the municipality respectively. However, some notable challenges observed include: Inadequate furniture, classrooms and training materials. It is therefore recommended that interventions be put in place for timely delivery of adequate logistics to the schools.

**Table 2.6: Enrolment for Schools in Okaikwei North**

No.	School	Form	Boarding		Day		Sub Total		Total
			Boys	Girls	Boys	Girls	Boys	Girls	
1.	Achimota School	SHS <sub>1</sub> (GREEN TRACK)	235	230	64	162	299	392	691
		SHS <sub>1</sub> (GOLD TRACK)	186	190	47	125	233	315	548
		2	536	736	199	282	735	1018	1753
		3	475	542	40	71	515	613	1128

<b>Total</b>	<b>1432</b>	<b>1698</b>	<b>350</b>	<b>640</b>	<b>1782</b>	<b>2338</b>	<b>4120</b>
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**Source:** Municipal Education Directorate, 2020

#### **2.4.1.7 Livelihood Empowerment against Poverty (LEAP)**

LEAP is both conditional and unconditional cash transfer programme for extreme poor households. It is a social intervention programme that cushions beneficiary households against livelihood shocks at the same time promoting social inclusion. Household's eligibility criteria for enrolment onto the programme are persons with severe disabilities without productive capacity, aged 65 and above without subsistence support, orphans and vulnerable children, pregnant women and mothers with babies below 2 years.

There were three (3) disbursement this year; February, June and August 2020 for 65<sup>th</sup>, 66<sup>th</sup> and 67<sup>th</sup> cycles. Beneficiaries received cash and the absentee beneficiary households cash remained in the account or had gone for their monies at the bank.

In all, a total of eighty-Five (85) beneficiaries from two (2) communities in the municipality specifically Akweteman and Fadama are benefiting from the programme. They are made up of 63 females and 22 males who received financial support from the government bi-monthly throughout the year.

#### **2.4.1.8 Support to People with Disabilities (PWDs)**

In the year 2020, various activities were carried out on People with Disabilities (PWDs) such as under community care, the act to advocate for persons with disability, 74 PWDs were registered. Five (5) meetings were held on breast cancer and one (1) meeting was held on child labour of which One Hundred and Thirteen (113) PWDs were registered.

Under the topic; child labour, forty-one (41) females and four (4) male were registered

A one-day training on liquid soap and floor cleaner making was organised for women's group, Eighty-Six (86) PWDs were trained of which Seventy-Eight (78) were females and Eight (8) males. The purpose of the training was to equip the PWDs and other selected community members with employable skills to enhance their livelihood.

International Day(PWDs); there were 240 PWDs participants of which 134 males and 106 females

## Meetings

S/ N	NAME OF GROUP	COMMUNITY	TOPICS TREATED	NO. OF MEETING S	PARTICIPANTS		
					MALE	FEMAL E	TOTA L
1.	Aka wo nua na aka me women's group & pwd's	Abeka	Breast cancer	5	-	68	68
2.	Blemagor market Association & pwd's	Adom junction	Child labor	1	4	41	45
<b>Total</b>				<b>6</b>	<b>4</b>	<b>109</b>	<b>113</b>

### 2.4.1.9 Support for Needy but Brilliant Students

To ensure adequate protection for the poor and vulnerable groups, the Assembly continues to provide support for children of school going age. The Assembly made allocation in its 2020 budget.

### 2.4.1.10 Child right protection and promotion

This comprises of child maintenance, child custody and access, paternity of the child and family welfare/reconciliation and supervision of day care/ early childhood development centres which involve visitation, inspection and processing for registration.

In the year 2020, a total of eighty-nine (89) cases were arbitrated. Seventy-seven cases were successfully handled whilst twelve still pending. These cases involved 7 on child maintenance, 7 on custody and 9 on access.

Family welfare, the cases involved 220 adults, 110 men and 110 women, the cases affected 179 children, 98 boys and 81 girls and 5 pregnancies.

#### Day care centres

A total of seventy-six (76) early childhood development/day care centres were inspected of which Sixty-nine (69) of the centres visited were registered as well as seven (7) not registered.

Registered day care centres, number of boys registered 2272 and girls 2152 registered.

### 2.4.1.11 Gender mainstreaming interventions

For the year 2020, the Assembly embarked on home visits on COVID-19 precautions and child safety. One Thousand Three Hundred and Fifty people were reached (1,350), females were Nine Hundred and Thirty-three (933) and Four Hundred and Seventeen (417) males

#### **2.4.1.12 Income generating activities**

Upon careful observation during extension delivery, the department realized that some farmers do not have housing unit for their animals. The animals spend their entire life on the farmer's compound without any pen or structure for protection whether raining or shining

Farmers who had pens for their animals were not in good condition and not properly constructed. The animals were crowded in the pen and had poor ventilation, muddy floor and strong stench from the pen.

In view of that poor housing unit affect the animals' health, growth and development thereby reducing productivity and farmers' income. Thus, the department organized a training for farmers on improved housing systems for small ruminants and livestock.

#### **2.4.1.13- Vulnerability analysis/ social protection**

Thirty-seven (37) beneficiaries benefited from beads design under this program in 2019, of which thirty-two (32) were females and five (5) were males

Fifty-one (51) in total were trained in liquid soap and floor cleaner making in 2020, of which forty-eight (48) were females and three (30) males

In 2019 and 2020 forty-five (45) and forty (40) in total benefited from the District Assembly Common Fund respectively. The table below represents the breakdown

Year	Education and Training		Medicals and Assistive Devices		Income Generating Activities		Financial Support		Total
	M	F	M	F	M	F	M	F	
2019	5	2	2	0	14	16	3	3	45
2020	1	0	0	0	10	4	12	13	40
Total	6	2	2	0	24	20	15	16	85

#### **2.4.1.14 Climate Change Interventions**

The Assembly also implemented a number of activities to combat the effect of Climate change. Key among them are: sensitisation on flood risk disaster prevention and massive desilting of drains to reduce the effects of climate change, training disaster volunteers, tree planting, identification and awareness creation on safe havens in flood prone areas, schools, dredging of storm drains etc. Some farmers were trained on climate change mitigation and adaptation practices since the changes in the climatic condition in and around the globe has been a matter of concern to many nations. The following were areas of interest; global warming, climate, climate SMART agriculture, climate SMART agriculture practices, benefits of climate SMART agriculture and mitigation-container gardening.

#### **2.4.1.15 Sanitation Projects**

The Greater Accra Metropolitan Area Sanitation (GAMA) Project is expected to provide relief for assemblies in the area of sanitation and hygiene. Under this intervention, the Assembly registered Sixty-Two (62) for the construction of household toilets within the year of review.

Aside the national sanitation day exercise, the Assembly which is very passionate about sanitation, organised weekly clean up exercises at the various electoral areas. In 2020, it recruited additional labourers to ensure that the Municipality is kept clean always.

#### **2.4.1.16 Crime statistics**

A total of 95 cases were recorded during the year under review as against 5654 recorded last year. This shows a decrease of 5,559 cases. This was as a result of vigilance from the police department and a lot of sensitization to the general public on criminal activities.

#### **2.5 Evaluations conducted, findings and recommendations**

The Assembly being a new one recognizes the importance of evaluations in the implementation of Municipal level programs and projects and therefore intends doing a comprehensive evaluation on all projects in 2020.

## 2.6 Participatory Monitoring and Evaluations (M&E) Conducted

Monitoring and evaluation continue to play a key role in the Assembly's activities. In line with this, a number of monitoring and evaluation exercises were carried out within the Year by the MPCU and the respective sub-committees. The Core Management Team monitored on-going and recently completed projects to ascertain the functionality of the completed ones as well as interact with contractors and beneficiaries to know their challenges on the field, any deviation, etc. The Assembly equally conducted monitoring on programmes such as the School Feeding, LEAP, etc to ensure that the necessary expected outputs and outcomes were attained.

### PM&E Conducted

Name of the PM&E Tool	Policy/ Program/ Projects involved	Consultants/ Resource persons involved	Methodology used	Findings	Recommendations /Remark
Revenue Monitoring	Improve revenue mobilization	Revenue mobilization taskforce	Sensitization, mapping, data collection, etc.	-Late distribution of bills -Increasing number of business and property not captured -Revenue collectors not brisk on collection of revenue. -Inadequate collection points -Inadequate data	-Provision of integrated revenue management software; strengthening the revenue taskforce and capacity building of collectors -Sanctioning of defaulters
DACF	Monitoring of DACF projects	Office of The Administrator of DACF	Desk study, field verification and debriefing with stakeholders	Guideline on the usage of DACF on selected projects not duly implemented	Timely release of DACF Following of the guidelines on DACF use.

Source: ONMA, 2020

### GENERAL CONSTRAINTS AND CHALLENGES

The Municipal Assembly over the years has been formulating plans and implementing them with the aim of enhancing the living conditions of its constituents. The Municipal Assembly encountered some challenges /constraints in programs and projects implementation during the period under review. Below are some challenges;

- Inadequate office space for the efficient and effective running of the Assembly
- Delays in the release of funds for the implementation of non-physical programs

- Inadequate logistics for the efficient and effective running of the Assembly
- Delay in release of funds by Central Government (e.g. DACF, etc.)
- Non- establishment of some decentralized departments
- Under staffing of established Departments/Unit

### **General Observation**

- There is also apathy in giving out amongst departments who do not receive budgetary support and logistics from the Assembly
- Prioritize the release of funds for non-physical activities
- More revenue payment points should be open for IGF collection to improve revenue mobilization for development activities
- The central government should ensure the timely release of funds (DACF) to enable projects and programs initiation and implementation
- There has been an improved team work amongst departments.

## **3.0 THE WAYFORWARD**

### **3.1 Key issues addressed and those yet to be addressed**

### **3.2 Recommendation**

On the basis of the constraints/challenges encountered in the implementation of the various programmes and projects for the year, we recommend as follows:

- Prioritize the release of funds for non-physical activities
- ONMA to should open up more avenues for IGF collection to improve local revenue for development activities
- That central government should ensure the timely release of grants (DACF,) to enable prioritized programs and projects to be completed on schedule.
- Improve capacity of Municipal Assembly Staff
- Effective linkage between planning and budgeting
- Encouraging Programs and projects implementation through Public Private Partnership.

## **CONCLUSION**


In order for the Assembly to carry its mandate and responsibilities effectively in ensuring that the government of the day policies are fulfilled and to become one of the most performing Assemblies within the Greater Accra Region and beyond the above challenges stated must be addressed.

Notwithstanding these challenges encountered, the Assembly remains poised to accelerate the development of the Municipality and to fulfill the demands of its inhabitants in the year 2019.




DATE: 17<sup>TH</sup> AUGUST, 2020

ANNUAL

1	<b>PROGRAMME</b>	Service and Infrastructure provision
2	<b>SECTOR</b>	Economic
3	<b>PROJECT TITLE</b>	Construction Of Market Shed And Lockable Shops At Kisseman Phase One (1)
4	<b>PROJECT BACKGROUND</b>	The project was awarded to the contractor to construct market shed and lockable shops at Kisseman
5	<b>PICTURE</b>	
6	Project Location	Kisseman
7	Contractor	Skylynx Haven Investment Limited
8	Source of Funding	IGF
9	Date of Award	05/06/2019
10	Expected Completion Date	14/10/2020
11	Is there a delay in project implementation?	Yes ( )                      No (✓)

12	If yes, what are the reasons	
13	Structural/ Locational Issues	Good ( <input checked="" type="checkbox"/> ) Moderate ( <input type="checkbox"/> ) Bad ( <input type="checkbox"/> ) Poor ( <input type="checkbox"/> )
14	Reasons	
15	Contract Sum	GHC364,268.20
16	Expenditure to date	GHC364,268.20
17	Project Implementation Status	Completed ( <input type="checkbox"/> ) On-Going ( <input checked="" type="checkbox"/> )
18	Remarks (Use percentages where applicable).	Phase one completed and used
19	Has there been a change in design of the structure?	Yes ( <input type="checkbox"/> ) No ( <input checked="" type="checkbox"/> )
20	If Yes, please describe	
21	Has there been a change in contract sum due to the change in design?	Yes ( <input type="checkbox"/> ) No ( <input checked="" type="checkbox"/> )
22	If yes please state new contract sum	
<b>Project Deliverables &amp; Indicators</b>		
23	Expected Output of Project:	<b>Actual Output of project:</b> Construction Of Market Shed And Lockable Shops
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>
		<b>Indicators:</b> Progress report of the extent of work done on the Construction Of Market Shed And Lockable Shops At Kisseman Phase One (1)
24	Is the Assembly and community having value for money on the project?	Yes
25	General remarks on the project	Work ongoing on phase II
26	Recommendations on how to improve the project or subsequent projects.	


**DATE: 17<sup>TH</sup> AUGUST, 2020****ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Health
<b>3</b>	Project Title	Construction of clinic at Christian Village.
<b>4</b>	Project Background	The project was awarded to the contractor to construct a clinic to improve the health status of the municipality.
<b>5</b>	Picture	
<b>6</b>	Project Location	Christian Village
<b>7</b>	Contractor	M/S Philiyanco Company Limited.
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	11/11/2019
<b>10</b>	Expected Completion Date	
<b>11</b>	Is there a delay in project implementation?	Yes ( ) No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good (✓) Moderate ( ) Bad ( ) Poor ( )
<b>14</b>	Reasons	

15	Contract Sum	GH¢ 1,933,946.86
16	Expenditure to date	
17	Project Implementation Status	Completed ( )                      On-Going (✓)
18	Remarks (Use percentages where applicable).	The project is about 30% completed sub structure done and stirrups for sub structure erected
19	Has there been a change in design of the structure?	Yes ( )                      No ( ✓ )
20	If Yes, please describe	
21	Has there been a change in contract sum due to the change in design?	Yes ( )                      No ( ✓ )
22	If yes please state new contract sum	
<b>Project Deliverables &amp; Indicators</b>		
23	Expected Output of Project:	<b>Actual Output of project:</b> Community clinic constructed.
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b> Improvement in health status
		<b>Indicators:</b> Progress report of the extent of work done on the construction of clinic.
		<b>Indicators:</b> Records of health issues of beneficiary communities in the project catchment area.
24	Is the Assembly and community having value for money on the project?	Yes
25	General remarks on the project	<ul style="list-style-type: none"> <li>• Work is on going</li> </ul>
26	Recommendations on how to improve the project or subsequent projects.	

**DATE: 18<sup>TH</sup> AUGUST, 2020**

**ANNUAL**


<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Security
<b>3</b>	Project Title	Construction of Fire and Ambulance station
<b>4</b>	Project Background	The project was awarded to the contractor to construct a Fire and Ambulance station to help fight the occurrence of fire disinters and also to provide prompt medical response to people within the community
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota
<b>7</b>	Contractor	M/S Marac Icon Company Limited.
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	11/11,2019
<b>10</b>	Expected Completion Date	
<b>11</b>	Is there a delay in project	Yes ( )                      No (✓)

	implementation?	
12	If yes, what are the reasons	
13	Structural/ Locational Issues	Good ( ✓ ) Moderate ( ) Bad ( ) Poor ( )
14	Reasons	
15	Contract Sum	GH¢ 1,407,930.7
16	Expenditure to date	
17	Project Implementation Status	Completed ( ) On-Going ( ✓ )
18	Remarks (Use percentages where applicable).	The project is about 5% completed sub structure filling ongoing
19	Has there been a change in design of the structure?	Yes ( ) No ( ✓ )
20	If Yes, please describe	
21	Has there been a change in contract sum due to the change in design?	Yes ( ) No ( ✓ )
22	If yes please state new contract sum	
<b>Project Deliverables &amp; Indicators</b>		
23	Expected Output of Project:	<b>Actual Output of project:</b> Fire and Ambulance station constructed.
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b> Improvement in response to fire outbreak and general health status
		<b>Indicators:</b> Progress report of the extent of work done on the construction of Fire and Ambulance station
		<b>Indicators:</b> Records of disaster in the project catchment area.
24	Is the Assembly and community having value	Yes

	for money on the project?	
<b>25</b>	General remarks on the project	<ul style="list-style-type: none"><li>• Work done is on going</li></ul>
<b>26</b>	Recommendations on how to improve the project or subsequent projects.	

**DATE: 20<sup>TH</sup> AUGUST, 2020**

**ANNUAL**


<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Governance
<b>3</b>	Project Title	Renovation of Electoral Commission Office
<b>4</b>	Project Background	The project was awarded to the contractor to renovate the electoral commission office
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota
<b>7</b>	Contractor	M/S Sent I Company Limited.
<b>8</b>	Source of Funding	DACF/IGF
<b>9</b>	Date of Award	17/02,2020
<b>10</b>	Expected Completion Date	
<b>11</b>	Is there a delay in project implementation ?	Yes ( )                      No (✓)



12	If yes, what are the reasons	
13	Structural/ Locational Issues	Good ( <input checked="" type="checkbox"/> ) Moderate ( <input type="checkbox"/> ) Bad ( <input type="checkbox"/> ) Poor ( <input type="checkbox"/> )
14	Reasons	
15	Contract Sum	GH¢ 188,098.900
16	Expenditure to date	
17	Project Implementation Status	Completed ( / ) On-Going ( )
18	Remarks (Use percentages where applicable).	The project is about 100% completed and in use
19	Has there been a change in design of the structure?	Yes ( ) No ( <input checked="" type="checkbox"/> )
20	If Yes, please describe	
21	Has there been a change in contract sum due to the change in design?	Yes ( ) No ( <input checked="" type="checkbox"/> )
22	If yes please state new contract sum	
<b>Project Deliverables &amp; Indicators</b>		
23	Expected Output of Project:	<b>Actual Output of project:</b> Electoral Commission office renovated <b>Indicators:</b> Progress report of the extent of work done on the renovation of electoral commission office
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b> <b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes
25	General remarks on the project	<ul style="list-style-type: none"> <li>• Work done is satisfactory</li> </ul>
26	Recommendations on how to improve the project or	


	subsequent projects.	
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**DATE: 21<sup>ST</sup> AUGUST, 2020****ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Urban Road
<b>3</b>	Project Title	Fabrication and installation of Metal Gratings in selected areas within Okaikwei North Municipal Assembly
<b>4</b>	Project Background	The project was awarded to the contractor to fabricate and install metal grating to help resolve the issue of dumping refuse into constructed drains within the Municipality.
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota Old Station, Abeka Tesano
<b>7</b>	Contractor	Rotek Limited
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	18/03/2020
<b>10</b>	Expected Completion Date	17/06/2020
<b>11</b>	Is there a delay in project implementation?	Yes ( ) No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good (✓) Moderate ( ) Bad ( ) Poor ( )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GH¢ 74,589.99

16	Expenditure to date	GH¢74,589.99	
17	Project Implementation Status	Completed (✓)                      On-Going ( )	
18	Remarks (Use percentages where applicable).	The project is about 100% completed	
19	Has there been a change in design of the structure?	Yes ( )                      No ( ✓ )	
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )                      No ( ✓ )	
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> metal grating fabricated and installed	<b>Indicators:</b> Progress report of the extent of work done on the fabrication and installation of metal grating
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	<ul style="list-style-type: none"> <li>• Work done is satisfactory</li> </ul>	
26	Recommendations on how to improve the project or subsequent projects.		


**DATE: 25TH AUGUST, 2020****ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Urban roads
<b>3</b>	Project Title	Gravelling and sealing of Achimota hospital road
<b>4</b>	Project Background	The project was awarded to the contractor to gravel and seal Achimota Hospital road
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota Hospital
<b>7</b>	Contractor	Messrs Openya Co. Ltd
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	
<b>10</b>	Expected Completion Date	
<b>11</b>	Is there a delay in project implementation?	Yes ( ) No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good (✓) Moderate ( ) Bad ( ) Poor ( )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GHC245,000.00
<b>16</b>	Expenditure to date	GHC245,000.00
<b>17</b>	Project Implementation Status	Completed (✓) On-Going ( )

18	Remarks (Use percentages where applicable).	The project is about 100% completed.	
19	Has there been a change in design of the structure?	Yes ( )	No ( ✓ )
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )	No ( ✓ )
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> Gravelling and sealing of Achimota hospital road	<b>Indicators:</b> Progress report of the extent of work done on the Gravelling and sealing of Achimota hospital road
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	Work done is satisfactory	
26	Recommendations on how to improve the project or subsequent projects.		

DATE:26<sup>TH</sup> AUGUST, 2020

ANNUAL

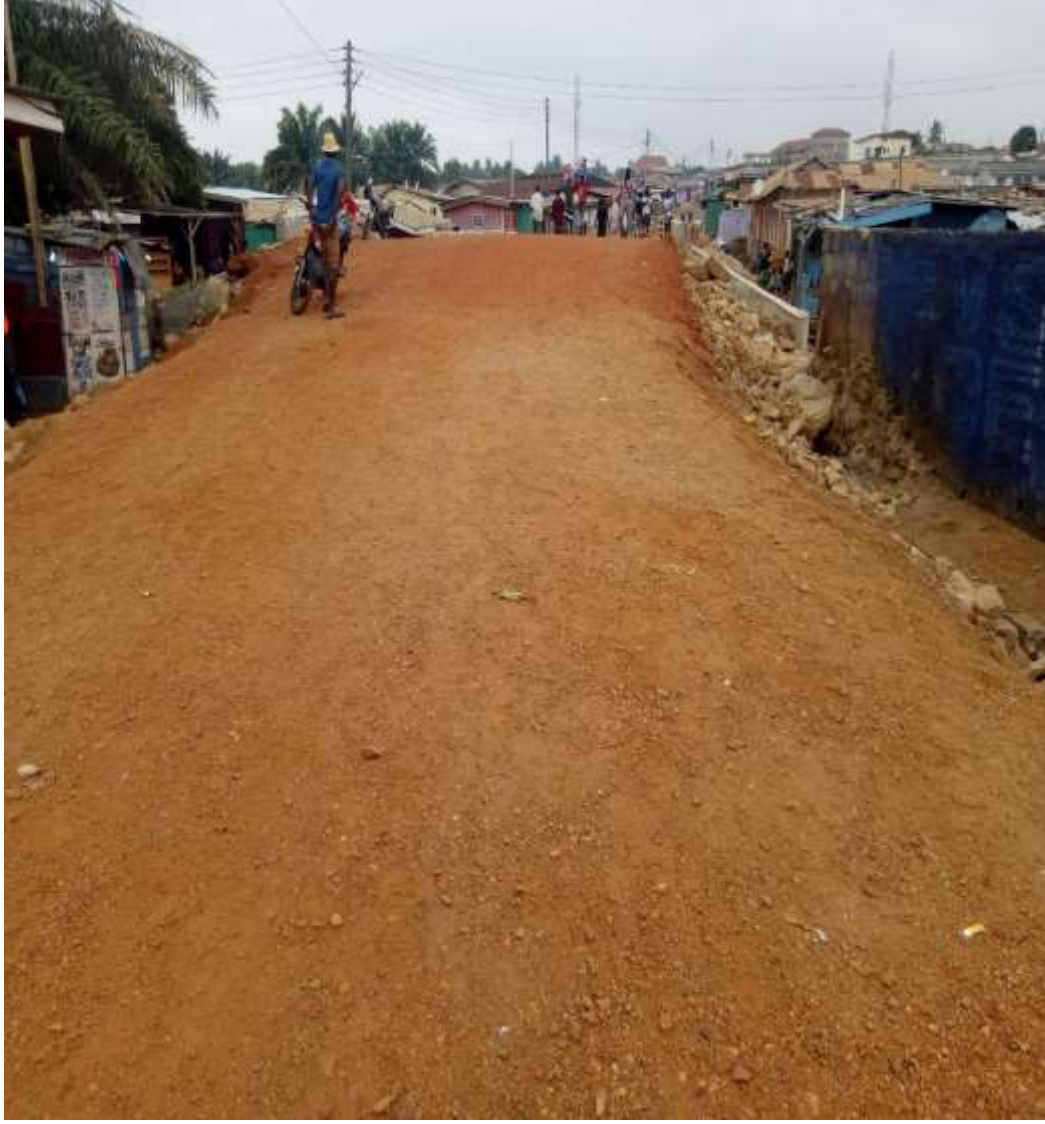
<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Urban roads
<b>3</b>	Project Title	Construction Of A 3×4m Double Cell Culvert Construction At Achimota Kokpevi
<b>4</b>	Project Background	The project was awarded to the contractor to Construct a 3x4m Double Cell culvert
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota Kokpevi
<b>7</b>	Contractor	Globedam limited
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	12/04/2019
<b>10</b>	Expected Completion Date	17/09/2019
<b>11</b>	Is there a delay in project implementation?	Yes ( ) No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good ( ✓ ) Moderate ( ) Bad ( ) Poor ( )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GHC495,747.83
<b>16</b>	Expenditure to date	GHC495,747.83
<b>17</b>	Project Implementation Status	Completed (✓) On-Going ( )

18	Remarks (Use percentages where applicable).	The project is about 100% completed.	
19	Has there been a change in design of the structure?	Yes ( )	No ( ✓ )
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )	No ( ✓ )
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> A 3×4m Double Cell Culvert to be Constructed	<b>Indicators:</b> Progress report of the extent of work done on the Construction of a 3×4m Double Cell Culvert Construction
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	Work done is satisfactory	
26	Recommendations on how to improve the project or subsequent projects.		




DATE: 26<sup>TH</sup> AUGUST, 2020

ANNUAL

1	Programme	Service and Infrastructure provision
2	Sector	Urban roads
3	Project Title	Gravelling Of Road at Achimota Kokpevi
4	Project Background	The project was awarded to the contractor to Gravel Road at Achimota Kokpevi
5	Picture	
6	Project Location	Achimota Kokpevi
7	Contractor	Globedam Limited
8	Source of Funding	DACF
9	Date of Award	12/12/2019
10	Expected Completion Date	
11	Is there a delay in project implementation?	Yes ( )                      No (✓)
12	If yes, what are the reasons	


13	Structural/ Locational Issues	Good ( ✓ ) Moderate ( ) Bad ( ) Poor ( )
14	Reasons	
15	Contract Sum	GHC495,747.83
16	Expenditure to date	GHC400,000.00
17	Project Implementation Status	Completed ( ) On-Going ( ✓ )
18	Remarks (Use percentages where applicable).	The project is 75% completed.
19	Has there been a change in design of the structure?	Yes ( ) No ( ✓ )
20	If Yes, please describe	
21	Has there been a change in contract sum due to the change in design?	Yes ( ) No ( ✓ )
22	If yes please state new contract sum	
<b>Project Deliverables &amp; Indicators</b>		
23	Expected Output of Project:	<b>Actual Output of project:</b> Gravelling Of Road at Achimota Kokpevi
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>
		<b>Indicators:</b> Progress report of the extent of work done on the Gravelling Of Road at Achimota Kokpevi
		<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes
25	General remarks on the project	Work done is on-going
26	Recommendations on how to improve the project or subsequent projects.	

**DATE: 27<sup>TH</sup> AUGUST, 2020****ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Urban roads
<b>3</b>	Project Title	Construction of 1.20m U-Drain At Nii Boi Town in the Okaikwei North Constituency
<b>4</b>	Project Background	The project was awarded to the contractor to Construct 1.20m U-Drain
<b>5</b>	Picture	
<b>6</b>	Project Location	Nii Boi Town
<b>7</b>	Contractor	Isda Company Limited
<b>8</b>	Source of Funding	Special Development Initiatives
<b>9</b>	Date of Award	08/11/2019
<b>10</b>	Expected Completion Date	08/06/2020
<b>11</b>	Is there a delay in project implementation?	Yes ( )                      No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good (✓)   Moderate ( )   Bad ( )   Poor ( )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GHC179,444.43
<b>16</b>	Expenditure to date	GHC149,000.00
<b>17</b>	Project Implementation Status	Completed (✓)                      On-Going ( )

18	Remarks (Use percentages where applicable).	The project is 100% completed.	
19	Has there been a change in design of the structure?	Yes ( )	No ( ✓ )
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )	No ( ✓ )
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> A 1.20m U-Drain to be Constructed at Nii Boi Town	<b>Indicators:</b> Progress report of the extent of work done on the Construction of a 1.20m U-Drain
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	Work done is satisfactory	
26	Recommendations on how to improve the project or subsequent projects.		


**DATE: 31<sup>ST</sup> AUGUST, 2020****ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Education
<b>3</b>	Project Title	Renovation And Expansion of Achimota Basic School Dinning Hall
<b>4</b>	Project Background	The project was awarded to the contractor to Renovate And Expand of Achimota Basic School Dinning Hall
<b>5</b>	Picture	
<b>6</b>	Project Location	Achimota School
<b>7</b>	Contractor	Marac Icon Company Limited
<b>8</b>	Source of Funding	DACF
<b>9</b>	Date of Award	09/05/2019
<b>10</b>	Expected Completion Date	16/11/2019
<b>11</b>	Is there a delay in project implementation?	Yes ( )                      No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good ( ✓ )    Moderate (   )    Bad (   )    Poor (   )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GHC543,900.63
<b>16</b>	Expenditure to date	GHC543,900.63
<b>17</b>	Project Implementation Status	Completed (✓)                      On-Going ( )

18	Remarks (Use percentages where applicable).	The project is 100% completed.	
19	Has there been a change in design of the structure?	Yes ( )	No ( ✓ )
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )	No ( ✓ )
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> Achimota Basic School Dinning Hall Renovated And Expanded	<b>Indicators:</b> Progress report of the extent of work done on the Renovation And Expansion of Achimota Basic School Dinning Hall
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	Work done Satisfactory and in use	
26	Recommendations on how to improve the project or subsequent projects.		

**DATE: 31<sup>ST</sup> AUGUST, 2020**

**ANNUAL**

<b>1</b>	Programme	Service and Infrastructure provision
<b>2</b>	Sector	Education
<b>3</b>	Project Title	Construction Of 3 units ICT centre with a library
<b>4</b>	Project Background	The project was awarded to the contractor to construct 3 unit ICT centre with library
<b>5</b>	Picture	 <p>was done</p>
<b>6</b>	Project Location	Fadama cluster school
<b>7</b>	Contractor	Philiyanco Company Limited
<b>8</b>	Source of Funding	DDF/RFG
<b>9</b>	Date of Award	3 <sup>rd</sup> December, 2019
<b>10</b>	Expected Completion Date	3 <sup>rd</sup> February , 2020
<b>11</b>	Is there a delay in project implementation?	Yes ( )                      No (✓)
<b>12</b>	If yes, what are the reasons	
<b>13</b>	Structural/ Locational Issues	Good ( ✓ )    Moderate (   )    Bad (   )    Poor (   )
<b>14</b>	Reasons	
<b>15</b>	Contract Sum	GHC735,267.79

16	Expenditure to date	GH¢624,977.63	
17	Project Implementation Status	Completed (✓)	On-Going ( )
18	Remarks (Use percentages where applicable).	The project is 100% completed	
19	Has there been a change in design of the structure?	Yes ( )	No (✓)
20	If Yes, please describe		
21	Has there been a change in contract sum due to the change in design?	Yes ( )	No (✓)
22	If yes please state new contract sum		
<b>Project Deliverables &amp; Indicators</b>			
23	Expected Output of Project:	<b>Actual Output of project:</b> A platform for playground to be constructed.	<b>Indicators:</b> Progress report of the extent of work done Construction of Platform for Playground
	Expected Outcome of Project:	<b>Actual Outcome of Project:</b>	<b>Indicators:</b>
24	Is the Assembly and community having value for money on the project?	Yes	
25	General remarks on the project	Work is completed and in use	
26	Recommendations on how to improve the project or subsequent projects.		



**PICTURES OF SOME ACTIVITIES OF ONMA FOR THE YEAR UNDER REVIEW**



Distribution of cockerels.



Fig.2. Six weeks old cockerel.

Fig.1.



Fig. 37. Sensitization and distribution of Agrochemicals



Fig.33: Participants during the theory session of mushroom training organised by a collaboration



Fig.34: Facilitator demonstrating mushroom cropping house techniques to participants. during the



Fig.35:A coconut Garden established at Ghana Police Training School

traders in the agricultural value chain.



Fig.32&32: Staff taking details of farmers & processors during data collection exercise.



Fig.5: Monitoring team interacting with a cassava farmer on her farm at Kisseman.



Fig.6: Monitoring team interacting with a poultry farmer located at Fadama.



Fig.7: Farmers receiving lectures during a training on climate change.



Fig.8. A group discussion by farmers during a training



Fig.13. Training being facilitated by Miss Faustina.



Fig.14. Participants at training session





Fig.21. AEA inspecting an adopted home gardening.



Fig.22: A home gardener adopting mulching using



Fig.27: Processing of cereals into cerelac.



Fig.28: Packaged tigernut pudding



Fig.30: A farmer introducing his new poultry hatchery



Fig.31: Chick transferred from hatchery into brooder



Fig.21. Overall Best farmer receiving a tricycle, farm inputs and a citation.



Fig. 36. An AEA sensitizing farmers on PFJ modalities