



**2020 ANNUAL
PROGRESS REPORT**

**SUBMITTED BY:
DEVELOPMENT
PLANNING
COORDINATING UNIT,
JANUARY, 2021**

Table of Contents

CHAPTER ONE	1
NINGO-PRAMPARAM DISTRICT ASSEMBLY, PRAMPARAM.....	1
1.1 Introduction	1
1.2 Key Monitoring and Evaluation (M&E) Objectives / Purpose for the Year 2020	2
1.3 Summary of Achievements	2
1.4 Challenges Encountered in the Implementation of the DMTDP and M&E.....	3
1.5 Processes Involved and Difficulties Encountered	3
CHAPTER TWO	5
MONITORING AND EVALUATON ACTIVITIES.....	5
2.1 Introduction	5
2.2 Status of Physical Projects for the Year 2020	5
2.3 Status of Programmes/Non-Physical Projects for the Year 2020.....	11
2.4 Update on Funding Sources and Disbursements	24
2.5 Update on Indicators and Targets	28
2.6 ANALYSIS ON INDICATORS (Table 2.5):.....	37
2.7 Critical Development and Poverty Issues.....	42
2.8.1 Other Critical Interventions (Support for Decentralisation Reforms-SfDR).....	49
2.8.2 Training on Gender Equality and Sexual Reproductive Health Rights.....	49
2.8.3 Scholarship for Tertiary Students	50
2.8.4 Planned City Extension Projects.....	50
2.8.5 Street Naming and Property Addressing Project (SNPAP).....	51
2.8.6 Response to COVID-19.....	52
2.9 Evaluation conducted, findings and recommendations	54
CHAPTER THREE	55
Conclusion and Recommendation.....	55
3.1 Introduction	55
3.2 Conclusion.....	55
3.3 Recommendations	56
APPENDIX – Photos of Some Physical Projects Implemented in 2020.....	57

CHAPTER ONE	1
NINGO-PRAMPARAM DISTRICT ASSEMBLY, PRAMPARAM.....	1
1.1 Introduction	1
Figure 1: Map of District in National Context.....	1
1.2 Key Monitoring and Evaluation (M&E) Objectives / Purpose for the Year 2020	2
1.3 Summary of Achievements	2
Table 1.1 Overall proportion of the DMTDP implemented by the end of 2020	2
Table 1.2 Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy	3
1.4 Challenges Encountered in the Implementation of the DMTDP and M&E.....	3
1.5 Processes Involved and Difficulties Encountered	3
CHAPTER TWO	5
MONITORING AND EVALUATION ACTIVITIES.....	5
2.1 Introduction	5
2.2 Status of Physical Projects for the Year 2020	5
Table 2.1: Status of Physical Projects.....	6
Figure 2.1: Status of Physical Projects within the Year 2020.....	10
2.3 Status of Programmes/Non-Physical Projects for the Year 2020.....	11
Table 2.2 Status of Programmes/Non-Physical Projects	11
Figure 2.2: Status of Programmes/Non-Physical Projects for the Year 2020.....	24
2.4 Update on Funding Sources and Disbursements	24
Table 2.3: Update on Revenue Sources for 2020	25
Figure 2.3 Update on Revenue Sources	26
Table 2.4: Update on Expenditure for 2020.....	27
Figure 2.4: Update on Expenditure	27
2.5 Update on Indicators and Targets	28
Table 2.5: Performance of Core Indicators and Targets	29
2.6 ANALYSIS ON INDICATORS (Table 2.5):.....	37
2.7 Critical Development and Poverty Issues.....	42
Table 2.6 Update on Critical Development and Poverty Issues	42
Table 2.7 Planting for Food and Jobs Programme.....	45
Plate 2.2: Newly Constructed Public Toilet at Afienya under the IPEP.....	47
Plate 2.3: Distribution of Items to Financially Setup PWDs	48
2.8.1 Other Critical Interventions (Support for Decentralisation Reforms-SfDR).....	49

2020 ANNUAL PROGRESS REPORT- NIPDA

2.8.2 Training on Gender Equality and Sexual Reproductive Health Rights.....	49
Plate 2.4: Training to engage Men and Boys to advance Gender Equality and Sexual Reproductive Health Rights	50
2.8.3 Scholarship for Tertiary Students	50
2.8.4 Planned City Extension Projects.....	50
Plate 2.5: Master Plan Concept of the Ningo-Prampram Plan City Extension.....	51
2.8.5 Street Naming and Property Addressing Project (SNPAP).....	51
2.8.6 Response to COVID-19.....	52
Table 2.8: Update on Covid-19.....	53
2.9 Evaluation conducted, findings and recommendations	54
Table 2.9: Update on evaluations conducted	54
CHAPTER THREE	55
Conclusion and Recommendation.....	55
3.1 Introduction	55
3.2 Conclusion	55
3.3 Recommendations	56
APPENDIX – Photos of Some Physical Projects Implemented in 2020.....	57

2020 ANNUAL PROGRESS REPORT

CHAPTER ONE

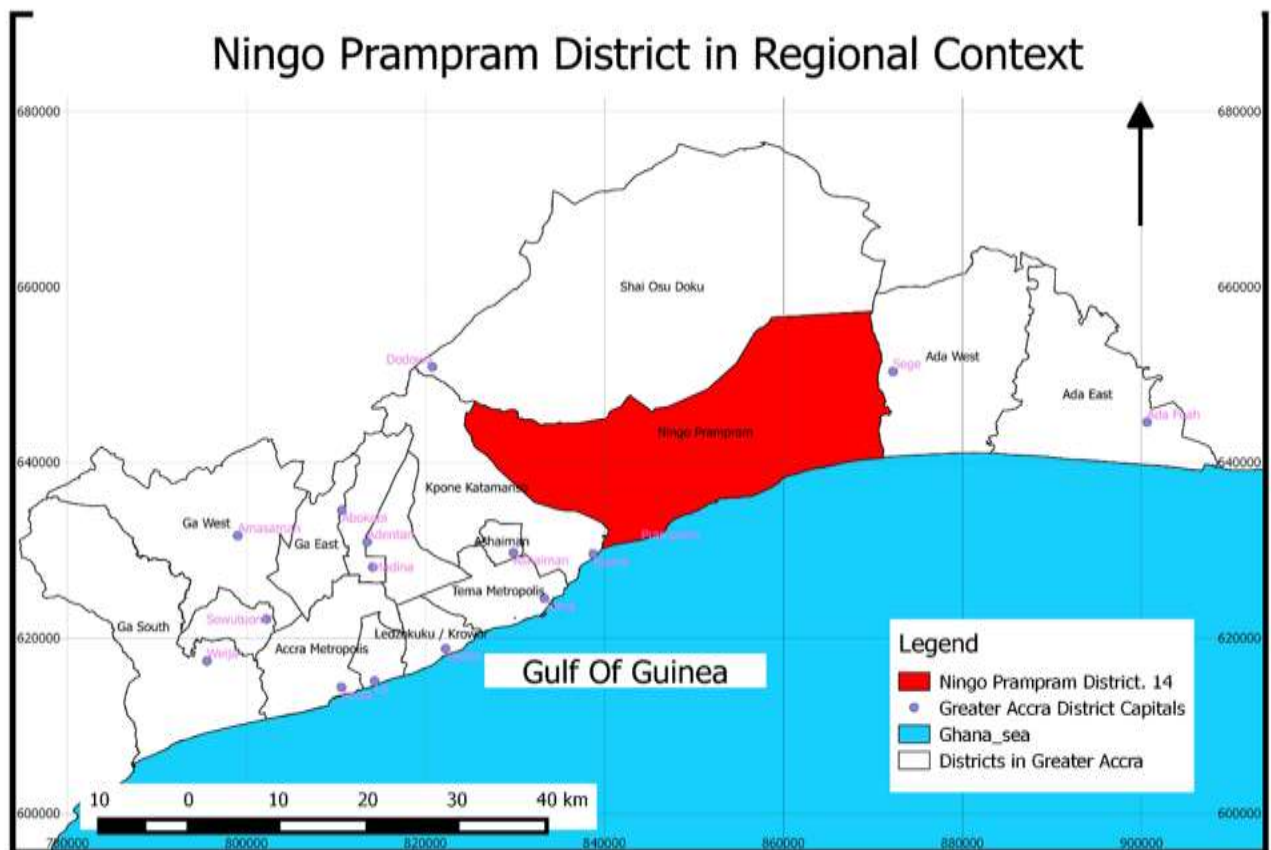
NINGO-PRAMPAM DISTRICT ASSEMBLY, PRAMPAM

1.1 Introduction

The Ningo-Prampam District Assembly was hitherto part of the erstwhile Dangme West District Assembly, and was created in June 2012 by LI 2132. The District has since its creation implemented programmes and projects with the overall goal of attaining sustained and accelerated growth and improving on the standard of living of the people in the District.

The programmes and projects are outlined in the Districts' Annual Action Plan which is derived from the District's Medium-Term Development Plan (2018-2021) prepared under the Coordinated Programme Of Economic And Social Development Policies-An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All. This report therefore presents the progress made on implementation of these activities within the year, 2020.

Figure 1: Map of District in National Context



Source: DPCU, NiPDA 2020

1.2 Key Monitoring and Evaluation (M&E) Objectives / Purpose for the Year 2020

The Objectives of the M&E for the year were as follows:

- To identify and analyse respective stakeholders who could affect the outcome of the DMTDP interventions. Thus, it is a communication tool that outlines various roles and responsibilities.
- To define appropriate indicators and set out achievable targets in relation to the DMTDP goals and objectives.
- To enhance participatory monitoring and evaluation of development programmes/projects.
- To enhance sustainability of programmes/projects.

1.3 Summary of Achievements

The Assembly can be said to have made significant progress in the implementation of its planned activities for the 2020 year since majority of the physical projects for the have been implemented. Also, the on-going physical projects being implemented are above **70%** in completion.

Table 1.1 below highlights the overall proportion of the DMTDP implemented in 2020 whilst Table 1.2 shows the proportion of the Annual Action Plan implemented by the end of 2020.

Table 1.1 Overall proportion of the DMTDP implemented by the end of 2020

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
Proportion of the Annual Action Plans implemented by the end of the year								
a. Percentage completed	45.7%	80%	64%	73%	65%	90%	71.3%	95%
b. Percentage of ongoing interventions	27.6%	15%	28%	11%	13	8%	13.9%	4%
c. Percentage of interventions abandoned	1.7%	1%	0%	0%	0%	0%	0%	0%
d. Percentage of interventions yet to start	24.9%	4%	8%	5%	13.5%	2%	14.8%	1%
e. Percentage of intervention executed outside the plan	-	-	-	-	8.5%	6%	4.9%	4%
2. Proportion of the overall Medium-Term Development Plan implemented	90%	25%	28%	50%	60%	80%	86%	95%

Table 1.2 Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	13	13	19	15	18	13	20	-
2	Social Development	25	24	41	33	32	27	35	-
3	Environment, Infrastructure and Human Settlement	28	25	18	12	32	30	35	-
4	Governance, Corruption and Accountability	18	16	16	9	19	17	25	-
5	Ghana's role in international affairs	-	-	-	-	-	-	-	-
	Total	84	78	94	69	101	87	115	-

Source: DPCU, NiPDA, 2020

1.4 Challenges Encountered in the Implementation of the DMTDP and M&E

The following were some of the challenges faced in the project implementation and M&E for the 2020 fiscal year;

- Inadequate logistics and budget support for monitoring and evaluation of programmes/ projects
- Inadequate funding for programme/projects prioritized for implementation
- Weak Internally Generated Revenue (IGF) which was unable to support capital expenditure projects for development
- Long and bureaucratic procedures for the release of funds to implement development projects and for monitoring and evaluation
- Delay in submission of reports by Decentralised departments and agencies

1.5 Processes Involved and Difficulties Encountered

Monitoring and Evaluation activities in the District have always resulted in the production and preparation of the Quarterly and Annual Progress Reports. The processes involved in carrying out the M&E activities have always included the following:

- Collation of Individual Department/Unit Reports: This process involves the notification of all Departments/Unit Heads to submit their quarterly/annual report for their Department for the quarter or year under review to the District Coordinating Director. This reports

usually form the basis of the M&E Quarterly/Annual Progress Reports prepared. The format for the presentation of the individual department/unit reports is usually discussed at a meeting of the District Planning Coordinating Unit (DPCU), so member Heads of Departments/Units can be familiar with the format.

- Follow-Ups to Fill Gaps in submitted Reports: This process usually involves a visit to the office of the department/unit by an officer of the Development Planning Unit to verify and clarify some difficult issues with the submitted departmental/unit reports
- Composite Monitoring Visit: This is done to verify and assess the impact of physical projects being implemented by the Assembly on its intended beneficiaries. Report from the visit usually form the basis for providing information that feeds into the Physical Project Register. The process usually involves the mobilisation of selected officers of the DPCU for a site-by-site visit to each of the projects being implemented by the Assembly.
- Town Hall Meetings: These meetings were organised so the Assembly can have feedback from the citizens of the District on its' activities. One (1) of such meetings was organised during the 2020 implementation year and it provided very important information that guided the preparation of the Annual Action Plan for the year 2021.
- A review meeting was organized where all departments of the Assembly made presentations on the progress made in the implementation of the 2020 Action Plan. Information from these presentations also proved vital in preparing Quarterly and Annual Progress Reports.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 Introduction

This chapter reports on programmes/projects implementation status (both physical and non-physical), update on funding sources, disbursement of funds, update on targets and indicators, critical development and poverty related issues, evaluations conducted in 2020, their findings and recommendations, Participatory Monitoring and Evaluations (PM&E) undertaken and their results, conclusion and the way forward.

2.2 Status of Physical Projects for the Year 2020

Table 2.1 shows the status of implementation of physical projects that were either under implementation or earmarked for implementation for the end of the year 2020. Information on contract sum, source of funding, date of award, start and completion dates, expenditure to date, outstanding balance and implementation status of these projects have also been indicated in the table.

Table 2.1: Status of Physical Projects

S/N	Project Description	Thematic Area	Location	Contractor/ Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Remarks
WORKS DEPARTMENT													
1	Reshaping and Sectional gravelling of Community Road at Eglenest Lighthouse Area in Abbeykope	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Abbeykope	M/S Prinsadus Int. Company Limited	42,476.50	DACF	-	30-01-20	05-02-20	38,615.00	5,251.00	100% Complete	Completed
2	Reshaping of selected Roads and Storm drains at Tabora (Dawhenya) and Jerusalem (Afienya) communities	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Dawhenya and Afienya	M/S Prinsadus Int. Company Limited	47,870.00	DACF	-	24-04-20	11-05-20	43,083.00	4,787.00	100% Complete	Completed
3	Reshaping and Sectional gravelling of Roads in Bulaaso and Mandela communities	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram	M/S Limestand Company Limited	64,250	DACF	-	28-02-20	13-03-20	57,825.00	6,425.00	100% Complete	Completed
4	Supply of 1000No. Furniture to various Basic Schools within the District	INFRASTRUCTURE DELIVERY AND MANAGEMENT	District wide	E-Giant Company Limited	380,000	DDF	31-12-19		25-02-20	125,000.00	255,000.00	100% Complete	1000No. Furniture were supplied to various Basic Schools within the District
5	Supply of Medical equipment to the District Health Directorate	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram		354,253	DDF						100% Complete	Completed

2020 ANNUAL PROGRESS REPORT- NIPDA

S/N	Project Description	Thematic Area	Location	Contractor/ Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Remarks
6	Rehabilitation -Re-roofing of 3-Unit Classroom Block for Old Ningo Presbyterian Basic 'A' School	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Old Ningo	M/S Siebs Ray Limited	78,800.00	DDF	06-06-19	06-06-19	11-09-19	78,800.00	-	100% Complete	Project completed and in use
7	Construct 40-Unit Market sheds at Tsopoli	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Tsopoli	M/S Merjosh Enterprise	280,344.00	DDF	02-09-19	06-09-19	02-12-19	252,309.60	28,034.40	100% Complete	Completed
8	Provision of streetlights on all poles of major town roads (Prampram, Dawhenya, Ningo, Mataheko & New Areas and specific places	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram, Dawhenya, Ningo, Mataheko & New Areas and specific places			IGF						100%	Ongoing (200 Streetlights were provided on some poles of major town roads)
9	Construction of reinforced concrete slab over the drain at NIPDA office, Prampram	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram	M/S Prinsadus Int. Company Limited	23,982.40	DACF	27-11-19	27-11-19	04-12-19	23,982.40	-	100% Complete	Completed
10	Construction of 30-Unit Market sheds at Miotso	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Miotso	M/S Prinsadus Int. Company Limited	240,511.00	DDF	02-09-20	04-09-19	02-12-20	240,511.00	-	100% Complete	Completed
11	Rehabilitate KG Block into Departmental Office Block at Prampram	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram	M/S ASEL Limited	240,870.00	DACF	14-08-19	14-08-19	15-12-19	164,505.00	76,365.00	95% Complete	Work in progress

2020 ANNUAL PROGRESS REPORT- NIPDA

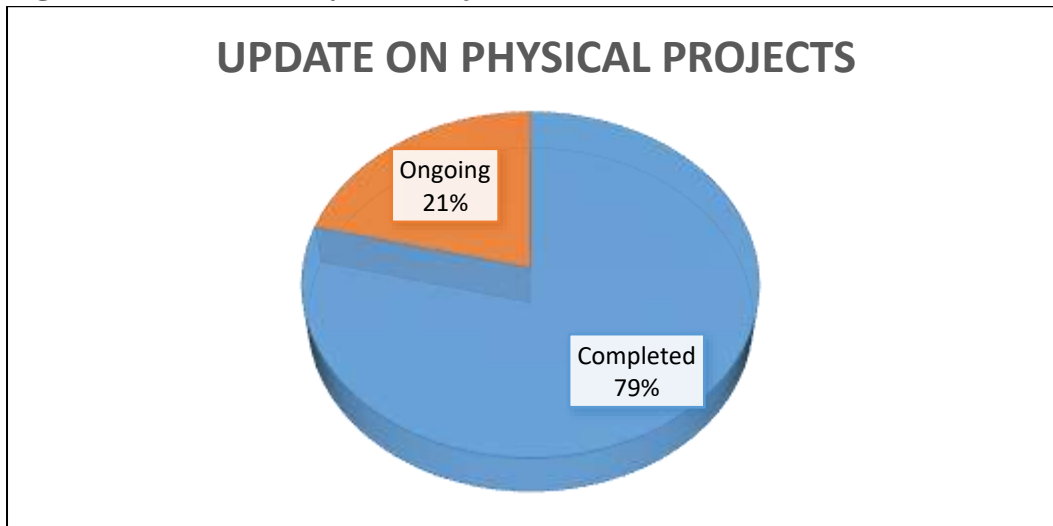
S/N	Project Description	Thematic Area	Location	Contractor/Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Remarks
12	Construction of District Assembly's Complex at Prampram	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram		1,150,500.00	GOG	12-02-16	14-02-16	14-12-17	250,500.00	900,000.00	75% Complete	Work in progress
13	Extension of Pipeline/Connection of water to Mobole CHPs Compound	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Mobole	M/S Met Clean Ghana Limited	15,892.11	DACF	31-07-19	02-08-19	30-08-19	15,892.11	-	100% Complete	Completed
14	Rehabilitation of 1No. Pavilion for Ambulance Services at the District Fire Service Office, Prampram	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram	M/S Met Clean Ghana Limited	16,463.00	DACF	27-03-20	31-03-20	09-04-20	14,816.70	1,646.30	100% Complete	Completed
15	Connection of Water and improvement of Sanitation facilities (Toilets) at Prampram and Old Ningo Markets	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Prampram and Old Ningo	M/S Marksams Enterprise Limited	166,250.00	DDF	13-05-20	15-05-20	09-07-20	166,250.00	-	98% Complete	Work in progress
16	Rehabilitation/Grading works at Mataheko Area Council yard	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Mateheko	M/S Marksams Enterprise Limited	12,075.00	DACF	-	20-07-20	22-07-20	10,867.50	1,207.50	100% Complete	Completed
17	Rehabilitation/Reshaping of Feeder roads, New Ningo Beach road	INFRASTRUCTURE DELIVERY AND MANAGEMENT	New Ningo	M/S Marksams Enterprise Limited	29,205.00	DDF	-	28-08-20	15-09-20	26,284.50	2,920.50	100% Complete	Completed
18	Construction of 40-Unit Market Shed and Civil works at Old Ningo	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Old Ningo	M/S Merjosh Enterprise	403,670.00	DACF	-	13-08-20	18-11-20	273,070.08	130,599.92	100% Complete	Completed

2020 ANNUAL PROGRESS REPORT- NiPDA

S/N	Project Description	Thematic Area	Location	Contractor/Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Remarks
19	Construction of 10-Bed Maternity Ward for Old Ningo Health Center	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Old Ningo	M/S Cobarma Construction Limited	549,004.00	DACF	-	13-08-20	18-11-20	231,557.40	317,446.60	60% Complete	Work in progress

Source: Works Department, NiPDA, 2020

Figure 2.1: Status of Physical Projects within the Year 2020



Source: DPCU, NiPDA, 2020

Figure 2.1. (Pie Chart) gives a summary of how the District performed in terms of implementation of its physical projects. As indicated 79% of the projects were completed whereas 21% of projects were under implementation. This indicates that the Assembly to a large extent is delivering on its mandate. On the whole, this chart shows a positive improvement in project implementation as compared to last year.

2.3 Status of Programmes/Non-Physical Projects for the Year 2020

Table 2.2 shows the status of implementation of the non-physical projects implemented within the year in question. Some of the key programmes implemented includes the following;

- Educate parents and relevant stakeholders on negative effects of child abuse and labour
- Sensitize Communities on Covid-19 and its safety protocols
- Townhall meeting

The status of programmes/non-physical projects for the year 2020 is indicated in the table 2.2 below;

Table 2.2 Status of Programmes/Non-Physical Projects

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
AGRCULTURE DEPARTMENT												
1	Organize 1No. training for 30 farmers (women)	ECONOMIC DEVELOPMENT	2,700	MAG	03-09-20	03-09-20	2700	-	100%	0	31	A total of 31 farmers (women) benefited from the urban and peri-urban vegetable production training.
2	Organize Farm and home visits to reach 3400No. value chain actors	ECONOMIC DEVELOPMENT	7,100.44	MAG	01-07-20	30-10-20	7100.44	-	100%	741	341	1082 farmers were visited both at home and on field
3	Conduct 20No. Field demonstrations	ECONOMIC DEVELOPMENT	4,000	MAG	-	-	4000	-	100%	147	133	280 farmers benefited from the demonstrations

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
4	Conduct 1No. Field trip for 30 farmers (comprising of 18 males, 12 females; 20 youth and 3 PLWDs)	ECONOMIC DEVELOPMENT	2,700	MAG	16-09-20	16-09-20	2700	-	100%	33	20	Field trip was successfully conducted
5	Train 30 livestock farmers in IMO technology	ECONOMIC DEVELOPMENT	2,650	MAG	10-09-20	10-09-20	2650	-	100%	30	20	IMO technology training was organised for 50 farmers
6	Organise training program for 40 farmers on record keeping	ECONOMIC DEVELOPMENT	2,700	MAG	12-08-20	12-08-20	2700	-	100%	36	25	61 Farmers were trained good record keeping
7	Link 20 women in Agro-processing to financial sources	ECONOMIC DEVELOPMENT	2,000	MAG	23-07-20	23-07-20	2000	-	100%	0	20	20 women in Agro-processing were linked to financial sources
8	Organise RELC planning session	ECONOMIC DEVELOPMENT	2,700	MAG	24-09-20	24-09-20	2700	-	100%	23	17	RELC meeting successfully conducted with 40 participants

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
9	Organise 4No. management meetings to discuss progress of implementation of MAG by December, 2020	ECONOMIC DEVELOPMENT	200	MAG	11-10-20	11-10-20	200	0	100%	6	1	4No. management meetings held
10	Conduct four (4) monitoring exercises of the MAG Activity Implementation by DAOs, District Director	ECONOMIC DEVELOPMENT	1680	MAG	13/10/2020	13/10/2020	1680	0	100%	6	1	Successfully done
11	Hold four (4) quarterly staff review meetings on performance assessment of MAG and PFJ	ECONOMIC DEVELOPMENT	1475	MAG	21/12/2020	21/12/2020	1475	0	100%	21	5	Quarterly staff review meetings held
12	Train thirty (30) women processors in the District on the processing of cow milk into yogurt	ECONOMIC DEVELOPMENT	2700	MAG	10-12-20	10-12-20	2700	0	100%	0	30	Thirty (30) women processors trained

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
13	Train twenty-five (25) farmers (women) on food safety	ECONOMIC DEVELOPMENT	2400	MAG	26/11/2020	26/11/2020	2400	0	100%	0	25	Twenty-five (25) farmers (women) on food safety trained
PLANNING, BUDGETING AND COORDINATION												
14	Hold 6 No. DPCU meetings	MANAGEMENT AND ADMINISTRATION	134,804	IGF	-	-	-	-	100%	23	30	Successfully done
15	Organize Gender Committee meetings	MANAGEMENT AND ADMINISTRATION	121,654	IGF	-	-	-	-	50%			Ongoing
16	Organise Sensitization program on gender-based violence in schools, Churches and communities	MANAGEMENT AND ADMINISTRATION	7,000	IGF	-	-	-	-	100%	92	96	Done
17	Collect, collate and update data on vulnerable groups in the District	MANAGEMENT AND ADMINISTRATION	1,000	IGF	-	-	-	-	0%			Not done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
18	Organize World Day against Child Labour	MANAGEMENT AND ADMINISTRATIO N	3,000	IGF	-	-	-	-	100%			Done
19	Organize Stakeholders meetings	MANAGEMENT AND ADMINISTRATIO N	96,000	IGF	-	-	-	-	50%			Ongoing
20	Organize radio sensitization programs	MANAGEMENT AND ADMINISTRATIO N	65,660	IGF	-	-	-	-	0%			Not done
21	Conduct internal monitoring activities	MANAGEMENT AND ADMINISTRATIO N	25,000	IGF	-	-	-	-	100%	17	8	Done
22	Conduct external monitoring activities	MANAGEMENT AND ADMINISTRATIO N	5,000	IGF	-	-	-	-	100%			Done
23	Organize LED meetings	MANAGEMENT AND ADMINISTRATIO N	8,000	IGF	-	-	-	-	50%			Ongoing
24	Environmentally screen projects	MANAGEMENT AND ADMINISTRATIO N	5,000	IGF	-	-	-	-	0%			Not done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
EDUCATION AND YOUTH DEVELOPMENT												
25	Enhance access to school	SOCIAL SERVICES DELIVERY	1,500	IGF	-	-	-	-	100%			Done
26	Enhance Monitoring & Supervision	SOCIAL SERVICES DELIVERY	11,040.00	IGF	-	-	-	-	100%	901	934	1,835 Students participated in the Mock
27	Organise quarterly DEOC meetings	SOCIAL SERVICES DELIVERY	5,000.00	IGF	-	-	-	-	100%			Done
28	Conduct Teacher Training & Development	SOCIAL SERVICES DELIVERY	5,000.00	IGF	-	-	-	-	100%			Done
29	Improve knowledge in Science and Maths and ICT in Basic and SHS	SOCIAL SERVICES DELIVERY	10,300.00	IGF	-	-	-	-	0%			Not done
30	Improve district performance in BECE.	SOCIAL SERVICES DELIVERY	2,000	IGF	-	-	-	-	100%			Done
31	Conduct Empowerment workshops for parents of pupils with disabilities and caregivers	SOCIAL SERVICES DELIVERY	2,400.00	IGF	-	-	-	-	100%			Done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
32	Enhance School health and Sanitation system	SOCIAL SERVICES DELIVERY	2,400.00	IGF	-	-	-	-	100%			Done
CENTRAL ADMINISTRATION												
33	Organize General Assembly meetings	MANAGEMENT AND ADMINISTRATION	190,000	IGF	-	-	-	-	100%	125	53	Done
34	Organize Finance and Administration Sub-committee meetings	MANAGEMENT AND ADMINISTRATION	200,000	IGF	-	-	-	-	100%	50	28	Done
35	Organize Executive Committee meetings with minutes and attendance duly signed	MANAGEMENT AND ADMINISTRATION	120,000	IGF	-	-	-	-	100%	48	25	Done
36	Organize Public Relations and Complaints Committee meetings	MANAGEMENT AND ADMINISTRATION	415,065	IGF	-	-	-	-	0%			Not done
37	Organize DISEC meetings	MANAGEMENT AND ADMINISTRATION	60,000	IGF	-	-	-	-	100%			Done
38	Organize Audit Committee meeting	MANAGEMENT AND ADMINISTRATION	7,000	IGF	22/01/2020 & 20/05/2020	-	-	-	100%			Done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
39	Organize Management meetings	MANAGEMENT AND ADMINISTRATIO N	100,000	IGF	-	-	-	-	100%			Done
40	Observe National holidays	MANAGEMENT AND ADMINISTRATIO N	35,000	IGF	-	-	-	-	100%			1 National Holiday observed
41	Organize District Aids Committee meeting	MANAGEMENT AND ADMINISTRATIO N	140,559	IGF	-	-	-	-	0%			Not done
42	Build capacity of Town/Area Council annually	MANAGEMENT AND ADMINISTRATIO N	900,000	IGF	-	-	-	-	0%			Not done
FINANCE AND REVENUE MOBILIZATION												
43	Submit Monthly and Annual financial statements of Accounts	MANAGEMENT AND ADMINISTRATIO N	38,000	IGF	-	-	-	-	100%			Monthly financial submitted
HUMAN RESOURCE MANAGEMENT												
44	Organize Staff Durbar and training programs	MANAGEMENT AND ADMINISTRATIO N	4,000	IGF	23-12-20	23-12-20	-	-	100%	81	44	Done
45	Award hardworking Staff	MANAGEMENT AND	15,000	IGF	-	-	-	-	0%			Not done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
		ADMINISTRATIO N										
DISASTER MANAGEMENT												
46	Organize seminars on Climate change mitigation	ENVIRONMENTA L AND SANITATION MANAGEMENT		IGF	-	-	-	-	50%			Ongoing
47	Plant trees to reduce the effect windstorm	ENVIRONMENTA L AND SANITATION MANAGEMENT		IGF	-	-	-	-	0%			Not done
48	Create DVGs to combat Climate related events and disasters	ENVIRONMENTA L AND SANITATION MANAGEMENT		IGF	-	-	-	-	50%	50	32	Ongoing
TOURISM AND CULTURE UNIT												
49	Exhibition of Crafts by School pupils and community on 6th March, 2020	MANAGEMENT AND ADMINISTRATIO N		IGF	-	-	-	-	100%			Successfully done
50	Organize Choreo poem competition for JHS students	MANAGEMENT AND ADMINISTRATIO N		IGF	-	-	-	-	0%			Not done
HEALTH DELIVERY												
51	Train CHNs and Supervisors in CHPs	SOCIAL SERVICES DELIVERY	3,000.00	IGF	01-01-20	31-03-20	-	-	0%			Not done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
52	Sensitize two Communities on Adolescent Health	SOCIAL SERVICES DELIVERY	6,240.00	IGF	-	-	-	-	100%	24	58	Communities have been sensitized with 84 adolescents (24 Males and 58 Females)
53	Organize training on C-IYCF	SOCIAL SERVICES DELIVERY	11,520.0 0	IGF	-	-	-	-	100%			Done
54	Sensitize Communities on good nutrition	SOCIAL SERVICES DELIVERY	6,475.00	IGF	01-01-20	31-03-20	-	-	100%			Successfully done
55	Conduct monitoring and support visits	SOCIAL SERVICES DELIVERY	4,000.00	IGF	-	-	-	-	50%			Ongoing
56	Train Health Management Staff	SOCIAL SERVICES DELIVERY	2,800.00	IGF	-	-	-	-	0%			Not done
57	Resource District Health Directorate	SOCIAL SERVICES DELIVERY	2,000.00	IGF	-	-	-	-	0%			Not done
58	Train District Emergency Management Committee	SOCIAL SERVICES DELIVERY	6,475.00	IGF	-	-	-	-	100%			Done
59	Conduct Mass education on Malaria prevention and control	SOCIAL SERVICES DELIVERY	2,400.00	IGF	-	-	-	-	100%			Done

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Total Beneficiaries		Remarks
										M	F	
60	Conduct National Immunization exercise	SOCIAL SERVICES DELIVERY	2,800.00	IGF	July	-	-	-	100%			Done
61	Sensitize Communities on TB	SOCIAL SERVICES DELIVERY	2,400.00	IGF	March	-	-	-	100%			Done
62	Train Health workers in new HIV guidelines	SOCIAL SERVICES DELIVERY	1,200.00	IGF	September	-	-	-	100%	8	35	8 males and 35 females trained on new HIV guidelines
ENVIRONMENTAL HEALTH DEPARTMENT												
63	Inspection 6,000 premises	SOCIAL SERVICES DELIVERY	10,000	IGF	Jan-20	Dec-20	-	-	100%			Done
64	Organize clean up exercises	SOCIAL SERVICES DELIVERY	12,800	IGF	15-01-20	11-12-20	6,540	6,260	100%			Clean-up exercises were organized in 9 major communities in the District
65	Prosecute Sanitation offences	SOCIAL SERVICES DELIVERY	3,300.00	IGF	-	-	-	-	0%			Not done
66	Provide Certification for 700 Food Handlers/Vendors	SOCIAL SERVICES DELIVERY	2,400.00	IGF	Jan-20	Dec-20	-	-	100%			Done
67	Carry out de-infestation activities	SOCIAL SERVICES DELIVERY	6,475.00	IGF	Jan-20	Dec-20	-	-	100%			Done

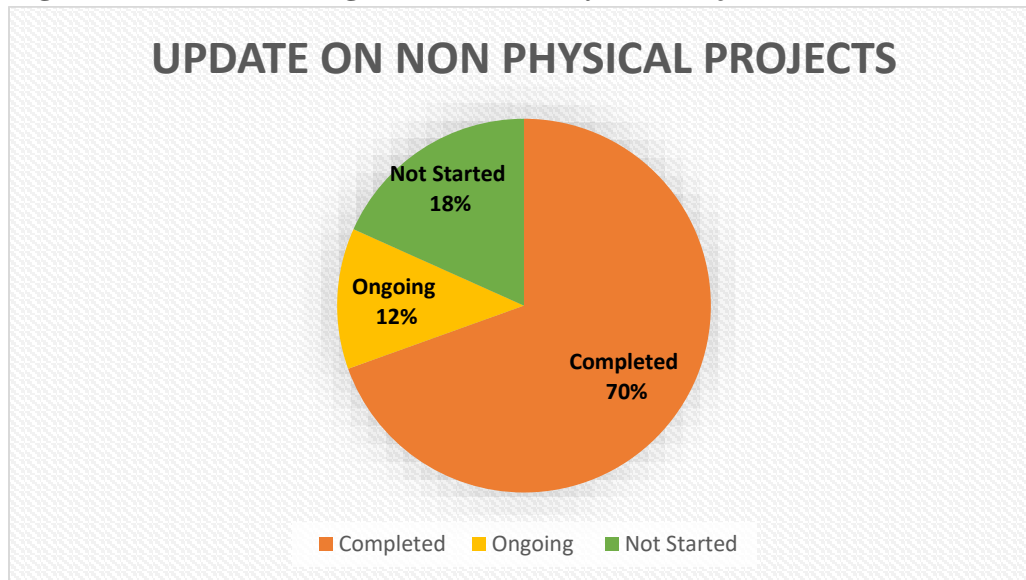
ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Total Beneficiaries		Remarks
										M	F	
68	Dispose off Paupers	SOCIAL SERVICES DELIVERY	3,600	IGF	Jan-20	Dec-20	500	3,100	100%			Done
69	Hold meetings with Stakeholders on Sanitation	SOCIAL SERVICES DELIVERY	15,200	IGF	Jan-20	Dec-20	7,400	7,800	100%			Done
PHYSICAL AND SPATIAL PLANNING												
70	Receive and process development/building permit applications	INFRASTRUCTURE DELIVERY AND MANAGEMENT	200,000	IGF	01-01-20	01-12-20	21,585.00	178,415.00	100%	219	153	Building permits processed for 372 persons
71	Carry out Street naming and property addressing	INFRASTRUCTURE DELIVERY AND MANAGEMENT	30,000	IGF	01-01-20	01-12-20	3,500.00	26,500	100%			Done
72	Develop database for Afienya, Dawhenya, Mataheko and Mabile	INFRASTRUCTURE DELIVERY AND MANAGEMENT	250,000	IGF	01-01-20	01-12-20	4,859.00	245,141.00	100%			Done
73	Cover settlements with approved planning schemes	INFRASTRUCTURE DELIVERY AND MANAGEMENT	8,223	IGF	01-01-20	01-12-20	1,214.75	7,008.25	70%			Ongoing (2 Schemes approved)
74	Enhance capacity of staff	INFRASTRUCTURE DELIVERY AND MANAGEMENT	11,655	IGF	01-01-20	01-12-20	-	-	100%	13	3	Done
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT												

ANNUAL PROGRESS REPORT 2020 - NiDPA

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHC	Source of Fundin g	Date started	Expected Date of Completi on	Expendit ure to Date	Balance	Impleme ntation Status (%)	Total Beneficiaries		Remarks
										M	F	
75	Give Support to PWDs	SOCIAL SERVICES DELIVERY	1,000.00	IGF	Jan-20	Dec-20	-	-	100%	53	70	Done
76	Pay LEAP beneficiaries	SOCIAL SERVICES DELIVERY	9,600.00	IGF	06-09-2020 & 12-10-2020	-	-	-	80%	304	835	Done
77	Provide licenses and monitor activities of Day care centres	SOCIAL SERVICES DELIVERY	3,000.00	IGF	-	-	-	-	50%			Ongoing
78	Issue out License to NGOs/CBOs	SOCIAL SERVICES DELIVERY	1,000.00	IGF	-	-	-	-	50%			Ongoing
79	Build Day care operators capacity	SOCIAL SERVICES DELIVERY	2,400.00	IGF	-	-	-	-	0%			Not done
80	Sensitize Communities on Child protection	SOCIAL SERVICES DELIVERY	26,400.00	IGF	-	-	-	-	100%	3,762	5,501	Done (9,263 Persons in 14 Communities reached)
81	Train Women groups	SOCIAL SERVICES DELIVERY	4,300.00	IGF	-	-	-	-	100%	0	41	41 women trained on some skills
82	Hold Study groups and mass meetings	SOCIAL SERVICES DELIVERY	4,640.00	IGF	-	-	-	-	100%	1,541	2,898	Study groups and mass meetings held for 4,449 Persons

Source: DPCU, NiPDA, 2020

Figure 2.2: Status of Programmes/Non-Physical Projects for the Year 2020

Source: DPCU, NiPDA, 2020

Figure 2.2 gives a highlight on the performance of the District in the implementation of its non-physical projects. As indicated, 70% of the programmes were successfully done with 12% ongoing. However, 18% of the programmes have not been implemented. This indicates that the Assembly has implemented 82% of the non-projects planned for the year. It is therefore important to note that inadequate funding and outbreak of Covid-19 this year were among the major issues that affected the implementation performance.

2.4 Update on Funding Sources and Disbursements

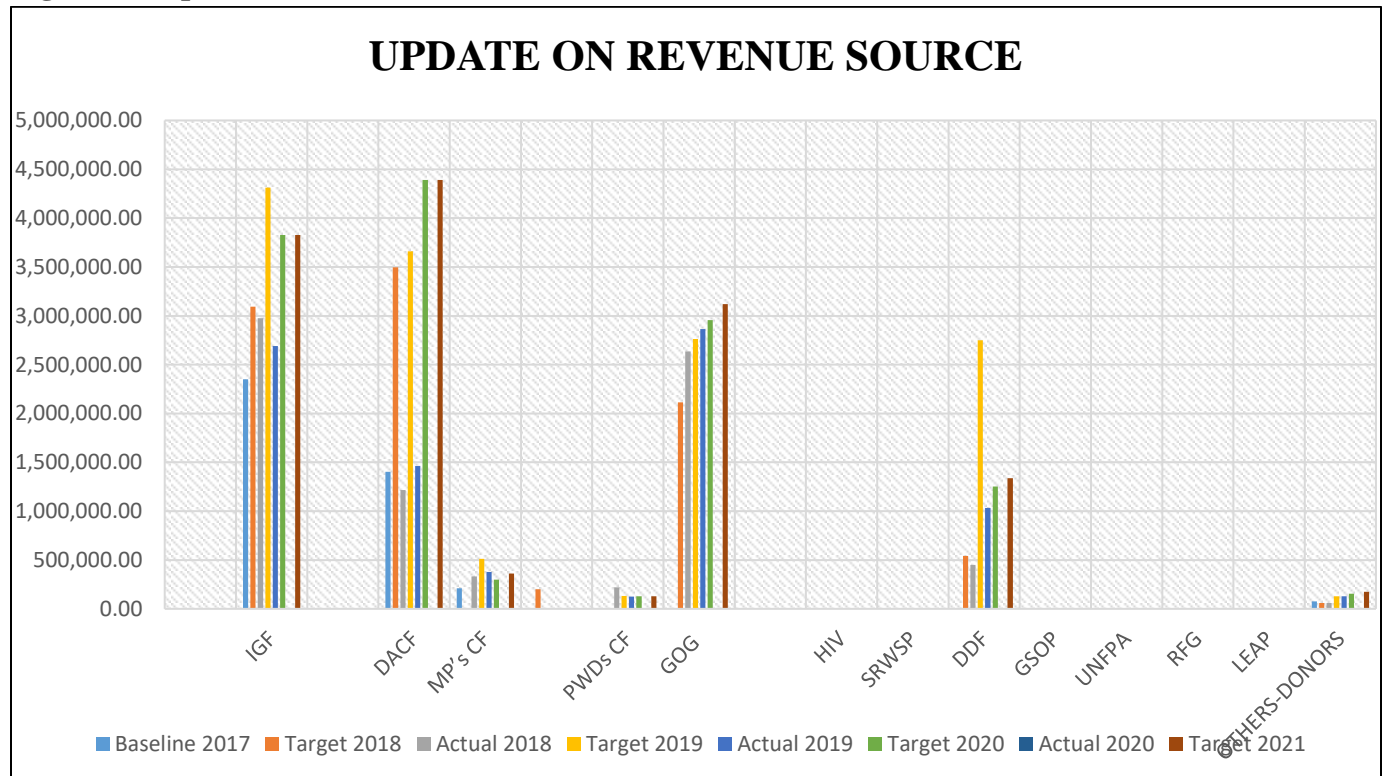
This section of the report outlines the sources of funds that the Assembly receives, and also their expenditure from 2019 to 2021 with 2017 being the base line. Table 2.3 shows the revenue sources of funding and respective amounts targeted as well as actual amounts generated. Table 2.4 illustrates the expenditure components with their respective amounts targeted and actual amounts spent by the Assembly respectively.

Table 2.3: Update on Revenue Sources for 2020

REVENUE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
IGF	2,348,650.40	3,093,103.00	2,977,111.70	4,312,042.70	2,691,353.85	3,827,621.00	2,306,499.04	3,827,621.00
DACF	1,402,897.60	3,496,150.00	1,216,031.87	3,659,462.20	1,462,074.46	4,390,988.51	2,706,358.46	4,390,988.51
MP's CF	212,440.27	200,000.00	332,132.26	513,000.00	379,407.68	300,000.00	461,412.27	362,289.68
PWDs CF	5,000.00	0	219,583.95	131,800.00	124,706.32	130,000.00	123,805.54	130,000.00
GOG	2,278,571.93	2,115,427.32	2,635,194.39	2,762,258.11	2,864,606.12	2,956,718.73	3,622,299.08	3,118,281.79
HIV	0	0	0	0	0	0	7,389.10	0
SRWSP	0	0	0	0	0	0	0	0
DDF	0	542,787.00	450,908.00	2,748,444.91	1,033,481.43	1,253,427.24	20,000.00	1,338,913.84
GSOP	0	0	0	0	0	0	0	0
UNFPA	0	0	0	0	0	0	0	0
RFG	0	0	0	0	0	0	640,631.17	0
LEAP	0	0	0	0	0	0	0	0
OTHERS-DONORS	77,793.25	59,201.60	59,501.60	128,987.51	128,987.52	153,987.51	122,366.77	174,163.24
TOTAL	<u>6,325,353.45</u>	<u>9,506,668.92</u>	<u>7,890,463.77</u>	<u>14,255,994.73</u>	<u>8,684,617.38</u>	<u>12,427,742.99</u>	<u>10,010,761.43</u>	<u>12,979,668.38</u>

Source: District Finance Office, 2020

Figure 2.3 Update on Revenue Sources



Source: DPCU, NiPDA, 2020

Figure 2.3 gives an overview of the revenue sources as indicated in Table 2.3. As it can be seen, the District could not achieve its **Internally Generated Fund** target for 2019 and 2020 though it improved upon that of 2018. Reasons have been attributed to the fact that certain plan intervention (valuation of properties, automation of revenue mobilisation system) aimed at increasing IGF has not materialised due to inadequate resources. It has therefore become necessary to revise downward IGF target for 2020 and 2021 as seen in the chart. It is however worth mentioning that the German Technical Cooperation (GIZ), through the Support for Decentralisation Reforms (SfDR) programme will be assisting the Assembly with the necessary resources so it can value its properties and automate its revenue mobilisation machinery. The Organisation (GIZ), estimates that with the proper mechanisms in place the Assembly should be able to rake in about GHC3,000,000.00 annually.

The District could not achieve its' revenue target for its share of the **District Assembly Common Fund** (DACF) due to delay in releases from Central government. This revenue situation affected the execution of projects/programme implementation. For instance, **14%** of planned activities

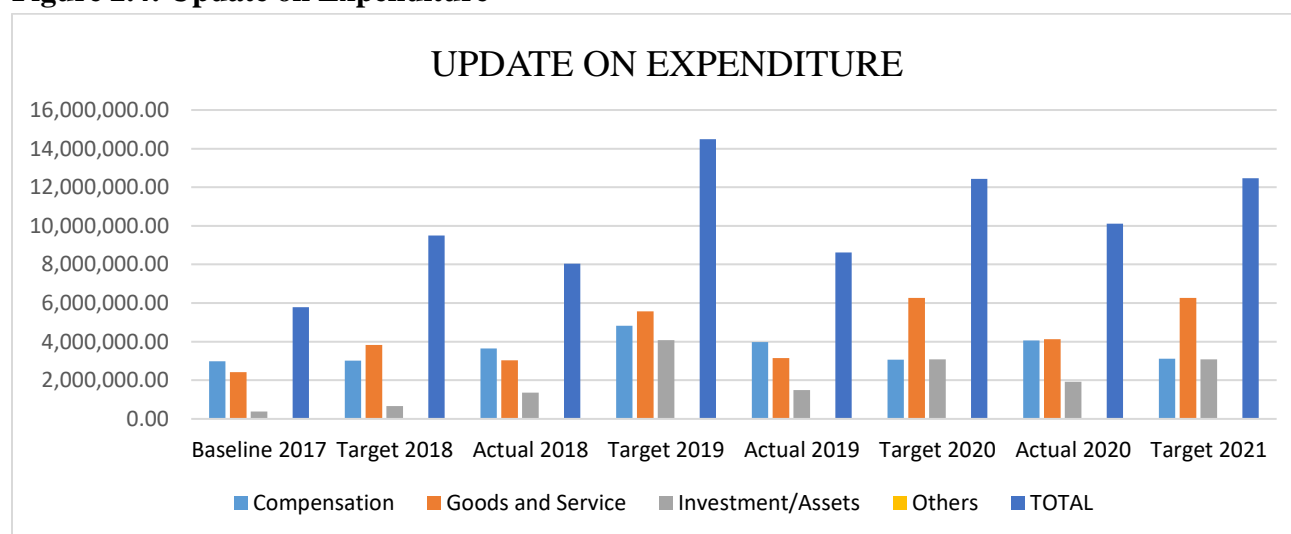
could not be implemented due to inadequate resource inflows. The problem also impacted negatively on the timely provision of services as activities earmarked for implementation could not be completed before the year ended.

Table 2.4: Update on Expenditure for 2020

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
Compensation	2,983,525.78	3,016,114.00	3,643,916.78	4,822,598.00	3,972,876.68	3,070,777.00	4,060,134.61	3,113,768.00
Goods and Service	2,424,809.87	3,822,602.00	3,038,629.98	5,572,540.74	3,149,988.28	6,264,853.00	4,134,431.66	6,264,853.00
Investment/Assets	377,052.00	667,948.00	1,353,349.25	4,087,010.00	1,492,709.67	3,092,113.00	1,923,050.77	3,092,133.00
Others	0	0	0	0	0	0		0
TOTAL	<u>5,785,387.65</u>	<u>9,506,664.00</u>	<u>8,035,896.01</u>	<u>14,482,148.74</u>	<u>8,615,574.63</u>	<u>12,427,743.00</u>	<u>10,117,617.04</u>	<u>12,470,743.00</u>

Source: District Finance Office, 2020

Figure 2.4: Update on Expenditure



Source: DPCU, NiPDA, 2020

Figure 2.4 gives a summary of what is indicated in Table 2.4. On the whole, the Assembly spent less than its Budgets for the year 2020 and this could be attributed to shortfalls in amount of revenue generated. The chart also indicated that over the years, the Assembly have been spending more on Compensation and Good and Services than Investment and Asset. This situation could mean that, not much is been done by the Assembly in the area of provision of social amenities and infrastructure.

2.5 Update on Indicators and Targets

The indicators and targets for the National Medium-Term Development Policy Framework (NMTDPF) were used in this section. Table 2.5 shows the Core District Indicators under NMTDPF and how the Assembly fared under the various thematic areas. With the baseline year as 2017, targets were set for the subsequent years to 2021. The actual achievements of each indicator are also indicated.

ANNUAL PROGRESS REPORT 2020 - NiDPA

Table 2.5: Performance of Core Indicators and Targets

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
	Economic Development																
1	Total output in agricultural production																
	i. Maize	667.2 MT		900 MT		1,173 MT		1,300 MT		1,538.6 MT		1,700 MT		1,667.2 MT		1,700 MT	
	ii. Rice (milled)	1,576.2 MT		1,700 MT		1,923.1 MT		2,200 MT		1,759.2 MT		2,200 MT		1,153.6 MT		2,500 MT	
	iii. Millet	-		-		-		-		-		-		-		-	
	iv. Sorghum	-		-		-		-		-		-		-		-	
	v. Cassava	1,213.8 MT		1,300 MT		1,190 MT		1,300 MT		1,508 MT		1,600 MT		1,562MT		1,700 MT	
	vi. Watermelon	6,387.2 MT		6,500 MT		6,610 MT		6,800 MT		7,058.4 MT		7,500 MT		7,090MT		7,200 MT	
	vii. Pepper	1,536 MT		1,650 MT		2,070.8 MT		2,200 MT		2,068.5 MT		2,200 MT		1,863.4 MT		2,600 MT	
	viii. Tomato	2,422.1 MT		2,600 MT		1,889.7 MT		2,000 MT		2,209.75 MT		2,400 MT		2,049.3 MT		2,600 MT	
	ix. Onion	527 MT		600 MT		656 MT		800 MT		1,001.1 MT		1,500 MT		1,161.6 MT		1,200 MT	
	x. Garden eggs	371.7 MT		450 MT		521 MT		700 MT		708 MT		900 MT		486.2MT		1,150 MT	
xi. Okra	1,183 MT		1,250 MT		1,313 MT		1,500 MT		1,778.5 MT		1,850 MT		1,032.7 MT		2,000 MT		

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Economic Development																	
	xii. Mango	138 MT		200 MT		140.4 MT		200 MT		276 MT		300 MT		332MT		400 MT	
	xiii. Shea nut	-		-		-		-		-		-					
	xiv. Oil palm	-		-		-		-		-		-					
	xv. Cotton	-		-		-		-		-		-					
	xvi. Goat	6,213		8,000		8,992		9,082		9066		9,173		9,124		9,264	
	xvii. Cattle	14,769		16,000		16,881		16,932		16,864		16,982		17,104		17,033	
	xviii. Sheep	3,401		5,000		5,842		5,860		5,940		5,877		6,092		5,895	
	xix. Pig	2,167		3,500		3,542		3,560		3,866		4000		3,996		4,200	
	xx. Fowl	-		-		-		-		-		-				-	
2	Percentage of arable land under cultivation		8%		9%		9%		8%		9%		10%		9.6%		9%
3	Number of new industries established																
	i. Agriculture	2		3		2		3		2		4				4	
	ii. Industry	6		7		8		10		10		12				14	
	iii. Service	5		8		5		9		4		4				4	
4	Number of new jobs created																
	i. Agriculture	0		0		0		0		72		150				200	
	ii. Industry	1020		1500		2000		2500		3000		4000				5000	
	iii. Service	230		100		48		200		136		100		75		100	
Social Development																	

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
	Economic Development																
5	Net enrolment ratio																
	i. Kindergarten		95.80 %		92.0 0%		92.00 %		95.90 %		115.3 0%		120.3 0%		120. 3%		122.3 0%
	ii. Primary		171.1 0%		166. 80%		166.8 0%		171.0 0%		170.6 0%		175.6 0%		173. 45%		178.6 0%
	iii. JHS		90.60 %		91.6 0%		91.60 %		90.30 %		91.90 %		93.90 %		93.6 0%		95.90 %
	iv. SHS		24.60 %		26.0 0%		26.00 %		27.20 %		27.20 %		30.20 %		30.1 0%		32.20 %
6	Gender Parity Index																
	i. Kindergarten		0.94		0.94		0.94		0.94		0.96		0.96		0.98		0.96
	ii. Primary		0.98		0.98		0.98		1.01		1		1		1.00		1
	iii. JHS		0.96		0.99		0.99		1.07		1.08		1.08		1.08		1.08
	iv. SHS		1.14		1.06		1.06		1.03		1.2		1.2		1.20		1.2
7	Completion rate																
	i. Kindergarten		125.4 0%		125. 40%		125.4 0%		157.9 0%		180.8 0%		180.8 0%		180. 50%		180.8 0%
	ii. Primary		188.8 0%		199. 90%		199.9 0%		211.2 0%		226.6 0%		226.6 0%		226. 60%		226.6 0%
	iii. JHS		117.4 0%		124. 60%		124.6 0%		132.4 0%		145.0 0%		145.0 0%		145. 00%		145.0 0%
	iv. SHS		14.40 %		14.1 0%		14.10 %		44.70 %		44.70 %		44.70 %		45.0 0%		44.70 %
8	Number of operational health facilities	10		13		8		13		10	77%	15	100 %	11	73%		

ANNUAL PROGRESS REPORT 2020 - NiDPA

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Economic Development																	
i. CHP Compound	8		9	100%	6	66%	9	100%	8	88%	10	100%	9	99%	9		
ii. Polyclinics/Clinic	1	100%	2	100%	1	50%	2	100%	1	50%	2	100%	1	50%	2		
iii. Health Centre	1		2	100%	1	50%	2	100%	1	50%	2	100%	1	50%	2		
iv. Hospital	0		0		0		0		0		1	100%	0	0	0		
Proportion of Population with Valid NHIS card																	
9	i. Total (by sex)	35,637	47%	50,000	50%	35,557	41.30%	50,000	50%	31,643	40%	50,000	50%	6,877	43%		84.30%
										10,497	Male=67%		Male=33.6%	Males=1,947	32%		Male=36.4%
										21,146	Female=33%		Males=44.5%	Females=4930	68%		Female=47.9%
	ii. Indigents	N/A		N/A			3.80%		4.00%		4.10%		4.90%	2673			5.20%
	iii. Informal	N/A		N/A			12.90%		13.50%		14.20%		15.30%	1208			17.00%
iv. Aged	N/A		N/A			10.50%		11.00%		11.50%		13.20%	15			14.40%	

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Economic Development																	
	v. Under 18years	N/A		N/A		37.70%		40.00%		40.60%		41.2%	2299				43.6%
	vi. Pregnant women	N/A		N/A		2.60%		2.90%		3.00%		3.50%	625				4.10%
10	Number of births and deaths registered																
	i. Birth (sex)	1,765		1,930		1,945		2,067		2,086		2,120		1,500		2,150	
	ii. Death (sex, age group)	N/A		N/A		N/A		N/A		164	N/A		N/A		124	N/A	
										Male=85					70		
									Female=79					54			
11	Proportion of population with sustainable access to safe drinking water sources																
	i. District		75%		78%		78.00%		79.00%		82.00%		86.00%				90
	ii. Urban		70%		80%		90.00%		95.00%		98.00%		100.00%		87.50%		100
	iii. Rural		50%		65%		65.00%		68.00%		70.00%		80.00%				85%
12	Proportion of population with access to improved sanitation services																
	i. District		60%		66.00%		68.00%		70.00%		72.00%		80.00%		76%		92%
	ii. Urban		70%		75%		75.00%		80.00%		82.00%		85.00%		78%		88%

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
	Economic Development																
	iii. Rural		20%		22.50%		22.50%		22%		25%		28%		25%		30%
13	Maternal mortality ratio (Institutional)	-		-		-		-		-		-	88.4 per 100,000 live births	3 births	88.4 per 100,000 live births		
14	Malaria case fatality (Institutional)																
	i. Adult	0		0		0		0		0		0		0			0
	ii. Children	0		0		0		0		0		0		0			0
	Number of recorded cases of child trafficking and abuse	2		0		5		30		26		24		10			22
15	i. Child trafficking (sex)									Male=25 Female=1							
	ii. Child abuse (sex)	210		150		134		120		101		90					85
										Male=10 Female=91				59			

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021		
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Economic Development																		
SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILD ENVIRONMENT																		
16	Percentage of road network in good condition																	
	Total																	
	Urban (128.87km)		27%		30%		30%		29.30%		42.01%		45.5		48%		50%	
	Feeder (158.94km)		87%		95%		92%		95%		96.20%		97%		45%		97%	
17	Percentage of communities covered by electricity																	
	District		88%		95%		92%		94%		95%		98%		98%		100%	
	Rural		80%		82%		80%		83%		85%		88%		90%		89%	
	Urban		95%		95%		98%		100%		100%		100%		100%		100%	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY																		
18	Reported cases of crime																	
	i. Men	827		919		965		1,013		1,064		1,045		412			1020	
	ii. Women	236		263		278		250		280		260		162			250	
	iii. Children	118		131		138		120		110		105		7			100	
19	Percentage of Annual Action Plan implemented		73.30%		95%		92%		95%		93%		97%		87%		98%	

ANNUAL PROGRESS REPORT 2020 - NiDPA

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)		Target 2018		Actual 2018		Target 2019		Actual 2019		Target 2020		Actual 2020		Target 2021		
		Economic Development																
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
20	Number of Communities affected by disaster																	
	i.	Bushfire	5		3		2		2		1		0		0			0
	ii.	Floods	32				19		20		19		15		23			16

Source: DPCU, NiPDA, 2020

2.6 ANALYSIS ON INDICATORS (Table 2.5):

Under economic development, the following indicators were measured to appraise the Assembly on its set target in Table 3.3 above:

2.6.1 Agriculture Production (*Total Output in Agricultural Production*)

From Table 2.5 it can be noticed that the District did fairly well with respect to the first indicator which was on the total output of agriculture production. It can be seen that all the targets set for the various crops cultivated and animals reared in the District were fairly achieved though there has not been tremendous increase in crop and animal production as compare to the year 2019. This phenomenon could be attributed to the use of agricultural lands for estate developments. However, as a result of good government policies and programmes such as planting for food and jobs, effective extension service, capacity building of farmers and financial support to farmers among others, income levels of some farmers in the District have improved.

- **Percentage of land under cultivation**

It is also noteworthy that the District was able to achieve its target for **Land under Cultivation**. This was achieved despite increasing pressure to change the use of the land for residential purposes.

One notable area the District recorded low achievement was in the area of Rice Production. This was in spite of government efforts to boost production in the area through the PFJ. The District Agriculture Directorate have attributed the failures also to the following;

- Difficulties in acquiring improve seeds suitable for the land under cultivation
- Increased Saline levels of land under cultivation (10%) resulting in increased cost of production

2.6.2 Establishment of Industries and Jobs Created

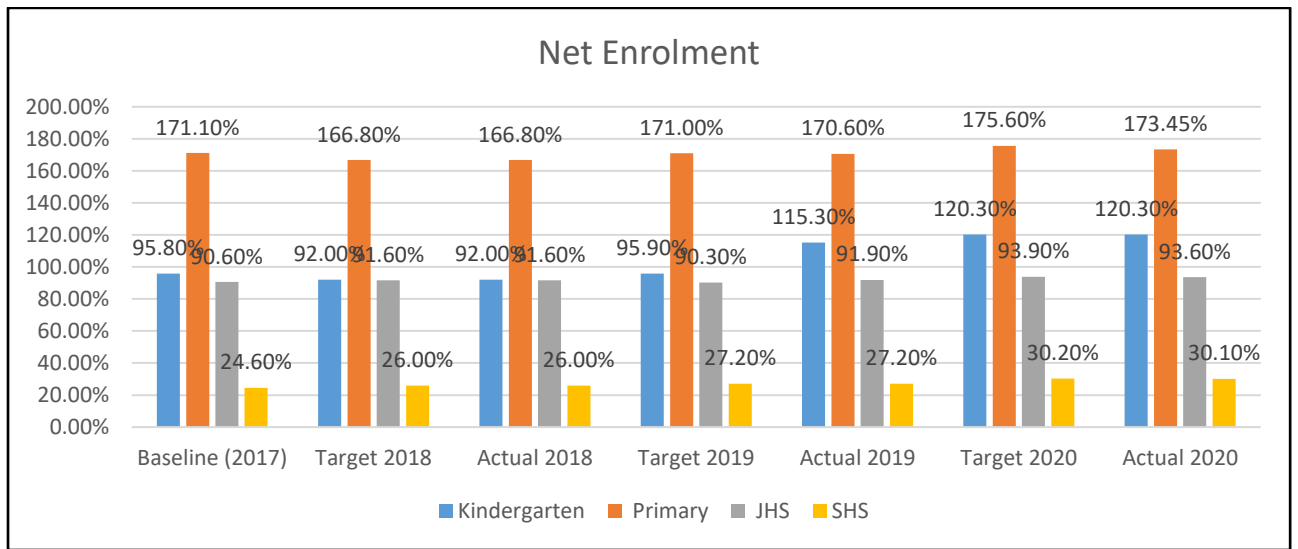
The 1-District 1-Factory programme is greatly credited with the new industries and jobs that were created within the year under review. Under the year 2020, the Government through the Ministry of Business Development and National Entrepreneurship and Innovation Plan has commissioned 75 Greenhouses and Entrepreneurship centre at Dawhenya for production of vegetables and also create jobs.

The District was also blessed with the establishment of an Industrial Park at Dawa which is set to rival the Free-Zone Industrial Enclave in Tema. It is hoped that with its full operation in the coming years more jobs will be created to address the ever-increasing problem of unemployment in the District.

2.6.3 Education (*Net Enrolment Ratio, Gender Parity Index, Completion Rate*)

The District’s education sector experienced some slight changes in the year under review. As shown in **Fig.2.5**, there was a minor decrease at all levels in the area of Net Enrolment except Kindergarten. These have largely been attributed to the outbreak of Covid-19 which resulted in the closed down of schools at all levels for months. However, it can therefore be stated that the District goal of increasing enrolment at all level of basic education is on course.

Fig 2.5: Update on Net Enrolment



Source: DPCU, NiPDA, 2020

Also, the Net Completion Rate (see **Table 2.5**) for Junior High School was high though Net enrolment at Senior High continues to be lower in comparison. This has been because of the inadequate SHS facilities in the District, meaning that most pupils completing JHS will pursue their SHS education outside the District. The District has only two SHS: Prampram Senior High School and Ningo Senior High School.

2.6.4 Health (Operational Health Facilities, Maternal Mortality, Malaria Case Fatality, NHIA)

Health infrastructure in the District experienced some slight improvement in 2020 in spite of the Covid-19. The Assembly has commenced Construction of maternity ward for the Old Ningo Health center to augment their health facilities and also did extension of water to Mobole CHPS compound. However, it is still the aim of the District to have a District hospital within the 2018-2021 plan period. Efforts to establish this facility will enhance health delivery in the District and help achieve the Districts objective of ensuring at least 83% accessibility to higher level health services.

The District continues to experience difficulties in accessing its **Maternal Mortality Ratio** and **Malaria Case Fatality Rate**. The situation according to the District Director of Health Services is due to the fact that the District has no referral health facilities and hence cannot confirm deaths. Most mortality cases are usually referred to the Tema General Hospital, Tema or the Battor Catholic Hospital, Battor. Efforts to compile these figures from these institutions can lead to double counting. The District objective of ensuring accessibility to higher level health services will go a long way to address this problem.

It is also evident from Table 2.5 that people with valid **National Health Insurance** continues to increase despite population opinion that the scheme was failing. The situation is especially commendable in the areas of the percentage of pregnant women with valid insurance, a situation which is largely attributed to the fact that the scheme is free pregnant women. Officers also explained that the success recorded with the increasing number registering is also linked to the fact that the scheme now allows for ‘Mobile Money’ renewals which have gone a long way to reduce the queues that were very common in registration centres. The situation continues to contribute immensely to the District goal of achieving at least 100% accessibility to health care by its citizens.

2.6.5 Sustainable Access to Safe Drinking Water Sources and Sanitation

It is evident from Table 2.5 that the District made some good strides in the provision of **sustainable access to safe drinking water**. The extension of Ghana Water Company pipelines to selected rural communities in the year under review was a contributory factor to the success. It is however worth noting that the regularity of flow in these areas continue to be poor with water flowing just about 2-days in 2-weeks for communities like Ahwiam, Ayetepa, Mangostonya and Lekpongunor in the rural part of the District.

Sanitation coverage also improved though a lot still need to be done if the Assembly is to achieve its goal of ensuring 80% accessibility to improved sanitation by the medium-term planning period (2018-2021). The situation is especially dire for rural communities where people continue to practice

open defecation and have very little access to proper refuse disposal methods. However prominent activities contributing to the successes made includes the following:

- The evacuation of unauthorised refuse dumps in selected communities
- The provision of Public Toilet facilities
- Extension of water to selected communities
- Education on proper waste disposal methods

2.6.6 Child Trafficking and Abuse Cases

Child trafficking in the District primarily involves the trafficking of children to Edrakporta in the Volta Region and Yenji in the Pru East District Assembly of the Bono Region. As shown on **Table 2.5** the number of trafficked cases continue to rise until 2020 where it reduced to the barest minimum. Most of the children are actually trafficked by their parents/guardians who do so for financial gains. Others reasons contributing to it includes the following;

- Poor parental control
- Poverty
- Single parenthood

The above-mentioned reasons are also key contributors to the rising **Child Abuse Cases** in the District. Though the cases are dropping the figures are still too alarming and will require pragmatic measures to address in the future. The reduction has been attributed to the following;

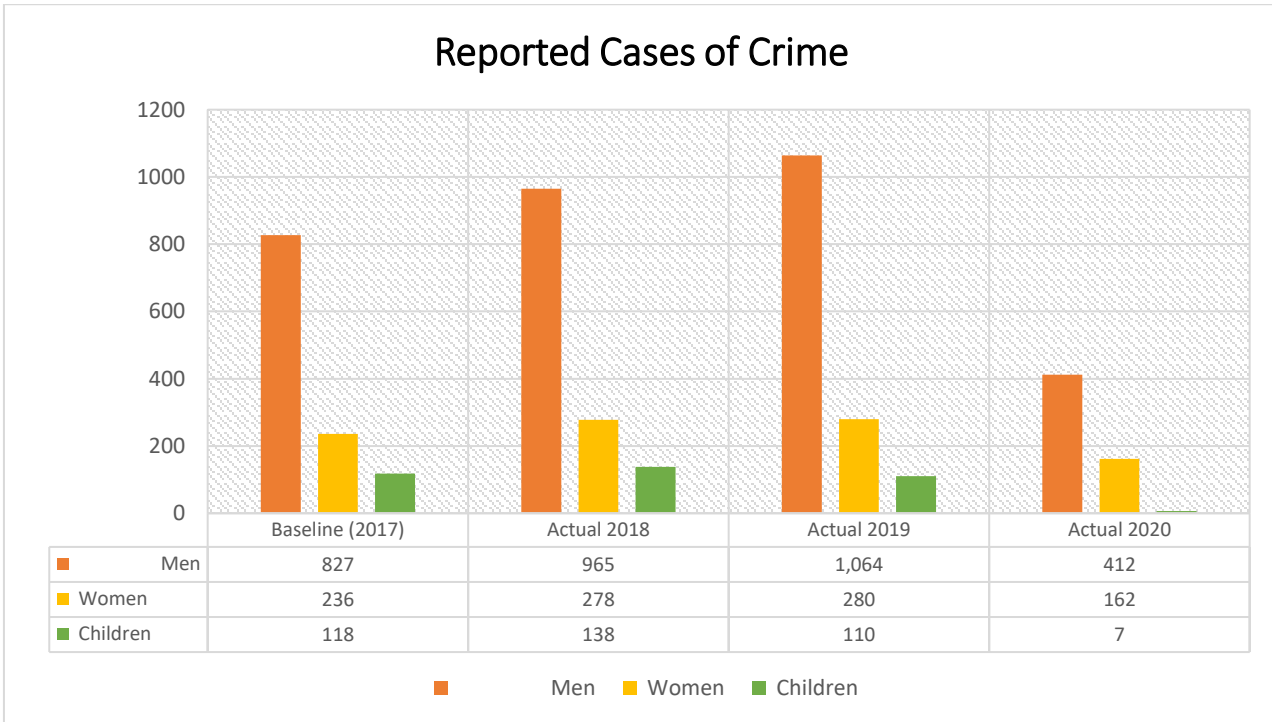
- Poor response in addressing cases, leading to reduction in reported cases
- Ongoing education on the dangers of the act

The District will therefore need to do more if it aims to achieve its goal/objective of reducing child abuse cases and increasing enrolment at schools since most trafficked children also drop out of school.

2.6.7 Reported cases of crime

The **Figure 2.6** gives an overview trend analysis of the reported cases of crime in the District as deduced from Table 2.5. As shown, the number of reported cases of crime against men reduced drastically from 1,064 to 412 in the year under review. Though, there has been reduction in crimes perpetrated against men it is still higher than that of women and children. The situation has been attributed to the fact that men are much more likely to engage in risky behaviour than women and children. It is also commendable that reported cases of crime against children continues to reduce largely due to the ongoing sensitization on crime against children.

Figure 2.6 Reported Cases of Crime



Source: DPCU, NiPDA, 2020

2.6.8 Electricity Coverage

Electricity coverage in the Urban areas improved with the current figure (100%) showing that all the areas are covered. This has been because of concerted efforts by the Electricity Company of Ghana to ensure accessibility in all areas.

The situation at the Rural level for 2020 which was 90% also shows improvement over that of 2019 which recorded 85%. This is as a result of the ongoing efforts by the Government to improve Rural Electrification. However, one major complaint coming from the rural communities has been the lack of extension lines to individual houses in the communities.

2.7 Critical Development and Poverty Issues

Table 2.6 Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GHC	Actual receipt GHC	No. of Beneficiaries			
			Target		Actuals	
			Male	Female	Male	Female
Ghana School Feeding Programme	310,148.77	310,148.77	3,343	3,460	3,343	3,460
Capitation Grant	49,625.31	49,625.31	12,111	12,091	12,111	12,091
National Health Insurance Scheme					1,947	4,930
Livelihood Empowerment Against Poverty (LEAP) Programme		88,598	400	900	304	835
National Youth Employment Program			100	150	71	127
One District-One Factory Programme			2,150	900	1,700	630
One Village-One Dam Programme						
Planting for Food and Jobs Programme			3,275	1,421	3,548	1,720
Free SHS Programme	661,755	661,755	1,403	1,250	1,403	1,250
National Entrepreneurship and Innovation Plan (NEIP)						
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)						
Others (Support to Persons with Disability)			287	250	137	150

Source: DPCU, NiPDA, 2020

Table 2.6 outlines details of critical development poverty issues in the District for 2020. The issues cut across sectors like health, education, agriculture and others that are essential to the socio-economic development of the District.

2.7.1 The Ghana School Feeding Program (GSFP) is an initiative of the Ghana Government that seeks to enhance food security and reduce hunger, poverty and malnutrition among children of school going age. The basic concept of the program is to provide children in public schools and kindergartens with one hot adequately nutritious meal prepared from locally grown foodstuffs on every school going day. As at the end of the 2019/2020 academic year, 20 schools with enrolment of **6,803 are benefitting from the programme**. This figure represents an increase in the number of beneficiaries over the previous academic year.

As indicated in Table 2.6, the District exceeded its allocation for the programme for the 2020 academic year. This has been attributed to an increase in the number of schools that were enrolled on the programme from 7 to 20.

The program is currently challenged by the following:

- Delay in payment to the Caterers due to insufficient funds to cater for all the pupils.
- Amount per child (**GH¢ 0.97**) is still not enough.

2.7.2 Capitation Grant

The Capitation Grant was introduced with the intention of facilitating the achievement of the Millennium Development Goal of primary education for all, by financing the primary and Junior Secondary Schools in Ghana in such a way that education is free for all. In 2019/2020 academic year, a total amount of GHC 49,625.31 was allocated as compared to GHC 210,763.75 in 2018/2019 academic year with 51 Public Basic Schools and a total of 24,202 beneficiaries. (See **Table 2.6**)

2.7.3 The National Health Insurance Scheme is a form of National health insurance established by the Government of Ghana, with a goal to provide equitable access and financial coverage for basic health care services to Ghanaian citizens. With a total of 37,211 persons benefitting from the scheme in 2019, an additional 6,877 persons were enrolled onto the scheme in 2020.

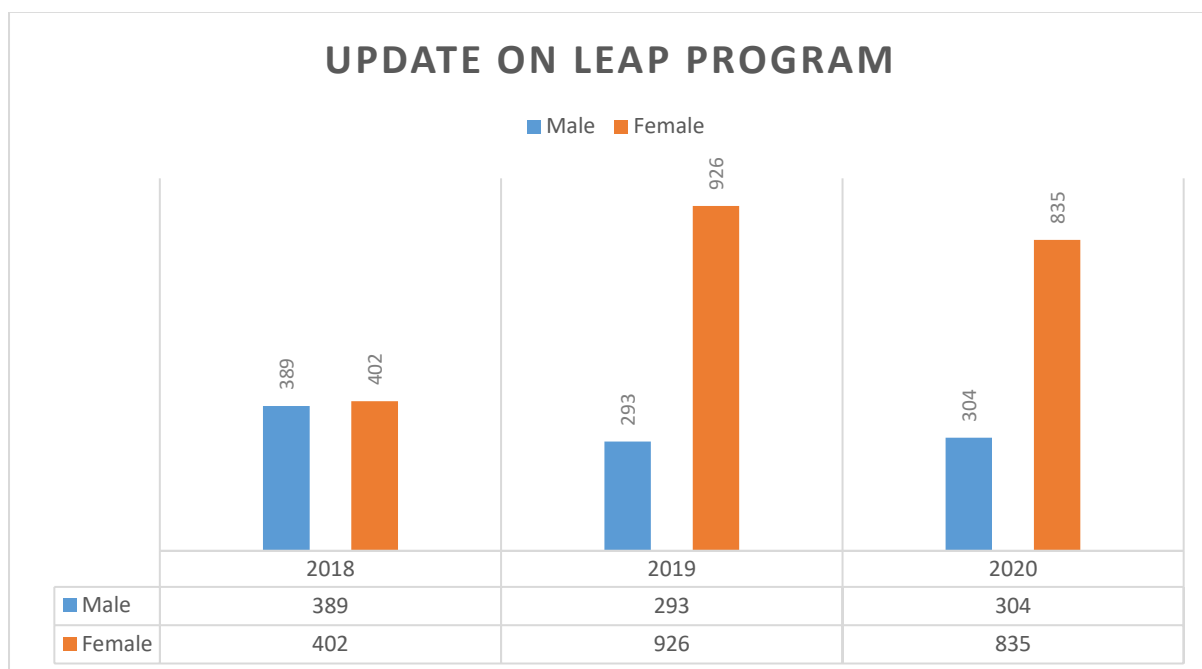
2.7.4 The Livelihood Empowerment Against Poverty (LEAP) is a cash transfer programme for the poorest households in the country. The programme is sponsored by the Government of Ghana and seeks to assist the poor with their basic needs including food, to improve health and education status of the children. It also aims at assisting the poorest families in the country come out of poverty. The following category of people qualifies for the programme;

- a. The poorest households in the community with orphans and vulnerable children
- b. The Aged/Elderly (65 years and above)
- c. Severely disabled people who cannot work

At the end of 2020, the number of communities benefitting have increased from 25 to 35 with a corresponding 31% increment of beneficiaries. This brings the total number of persons benefitting to 1,139, out of which 926 are females and 293 are males. **Fig 2.6** also shows that

the number of female beneficiaries has increased tremendously in 2020 and this is largely due to the high percentage of female headed households in vulnerable conditions in the District.

Figure 2.7 Update on Livelihood Empowerment Against Poverty Programme



Source: DPCU, NiPDA, 2020

2.7.5 The National Youth Employment Program was established in 2006 with the aim of providing the following:

1. To offer employment to the Ghanaian youth
2. To offer requisite working experience to post-national service personnel
3. To provide Ghanaian youth with employable skills.

As at December 2020, a total number of 198 youth were benefitting from the programme in the District.

2.7.6 One District-One-Factory Programme

The **One District-One Factory Programme** is one of the Government's flagship projects rolled out in all the districts in Ghana. It is aimed at establishing at least one factory in each district as a means of creating economic growth poles to accelerate the development of those areas and jobs for the youth. It is to transform the structure of the economy from one dependent on production and the export of raw materials to a value-added industrialised economy driven

by the private sector. No funds have been disbursed either from the central government or banks for the project implementation at the district level though two (2) factories (Leefound Food Stuff Ghana Limited) and OmniFert Limited have been constructed within the district under the programme. The establishment of these factories have also created some jobs opportunities for the youth.

2.7.8 One Village-One Dam Programme

The One Village-One Dam Programme is a government flagship programme aimed at ensuring all year-round agriculture and farming villages through the construction of irrigation dams. The district is yet to benefit from the programme.

2.7.9 Planting for Food and Jobs Programme

The Planting for Food and Jobs Programme was introduced by the Government to help the declining growth of Ghana's agriculture. The policy is built on five (5) major pillars:

1. Supply of improved seeds to farmers at subsidized rates
2. Supply of fertilizer to farmers at subsidized rates
3. Free extension services to farmers
4. Marketing opportunities for farmers
5. E-agriculture

Table 2.7 Shows the distribution made in 2020 and sex segregation.

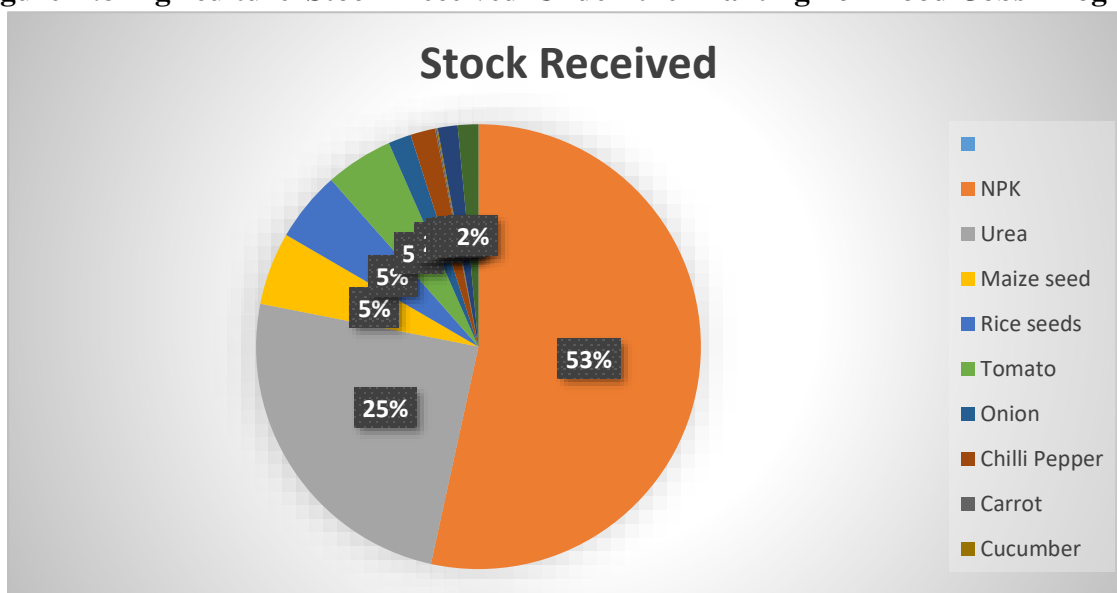
Table 2.7 Planting for Food and Jobs Programme

Items	Stock Received	Number Distributed	% of Distribution	No. of Beneficiaries		
				Male	Female	Total
NPK	39198	39198	100	2632	916	3548
Urea	18090	18090	100	1294	426	1720
Maize seed	3875	3875	100	901	278	1179
Rice seeds	3750	3750	100	859	234	1093
Tomato	3600	3600	100	542	418	960
Onion	1220	1220	100	256	129	385
Chilli Pepper	1325	1325	100	322	238	560
Carrot	80	80	100	21	11	32

Cucumber	60	60	100	16	9	25
Lettuce	1060	1060	100	261	142	403
Cabbage	1100	1100	100	320	203	523

Source: Agric. Department, NiPDA, 2020.

Figure 2.8 Agriculture Stock Received Under the Planting for Food Jobs Programme



Source: Agric. Department, NiPDA, 2020

2.7.10 Free Senior High School (SHS) Programme

The Free SHS Programme is a flagship programme introduced by the Government in 2017. The programme seeks to ensure that every child in the country who qualifies for, and is placed in a public Senior High School for his secondary education will have his/her fees absorbed by government. According the Free SHS Website (freeshs.gov.gh), free SHS means free tuition, admission fee, textbooks, library fees, and science center fees, fees for ICT, examination fees, and payment of utility fee, boarding and meals.

As at December, 2020, over 2,653 students were beneficiaries of the Free SHS programme in the District. Also, an amount of GHC 661,755 was disbursed in support of the programme in 2020. The two schools benefiting from the programme in the District are the Prampram SHS and the Ningo SHS.

Major challenges facing the programme have included inadequate school infrastructure to cope with the increasing enrolment and delays in the release of funds to implement the projects at the various schools.

2.7.11 Implementation of Infrastructural for Poverty Eradication Programme (IPEP)

The Implementation of Infrastructural for Poverty Eradication Programme (IPEP) is special Government programme focused on eradicating poverty in 275 constituencies in the country with emphasis on rural and deprived communities. In 2018, the construction of three (3) public toilet facilities were initiated under the programme in three (3) communities namely; New Ningo, Old Ningo and Afienva. Mechanized Bore-Holes were also drilled at the premises of the toilet facilities to provide needed water for flushing the toilets and also potable water to the beneficiary communities. Unfortunately, water coming from the drilled Bore-Holes proved to have high levels of Saline.

Plans are however in place to install De-Salinization Plants so water from the Bore-Holes can be used by the community.

Plate 2.2: Newly Constructed Public Toilet at Afienva under the IPEP



Source: DPCU-NiPDA, 2020

2.7.12 Support to Persons with Disability

Support to Persons with Disability (PWD) has its mandate from Section 2 of the DACF Act 455 which enjoins Parliament to annually make provision of not less than 7.5% of the total revenue of Ghana to District Assemblies for their local level development out of which 2% is

to be allocated to persons living with disability. In 2020, Sixty-eight PWDs benefitted from Disability Fund by receiving livelihood and education supports.

One major modification in the disbursement of the grant for the 2019 and 2020 fiscal year was that the Assembly instead of handling out the cash transfers to beneficiaries rather provided them with equipment/material so as to set them up financially. This was to enable them to become economically independent.

Plate 2.3: Distribution of Items to Financially Setup PWDs



Source: DPCU-NiPDA, 2020

2.7.13 Update on HIV and AIDS Activities During the Year

The District AIDS Committee as part of its mandate implemented some activities in the year 2020. Some of the activities undertaken include the following;

- Community capacity enhancement on stigma and discrimination against PLHIV
- Celebration of World AIDs Day
- HIV testing and counselling for the general public

2.7.14. The Nation Builders Corps (NABCO)

The Nations Builders Corps programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative will be solving public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. As at December, 2020 a total of 174 graduates were benefiting from the programme in the District. They had been deployed in the following areas;

- Revenue Ghana

- Educate Ghana
- Feed Ghana
- Enterprise Ghana
- Digitise Ghana
- Heal Ghana and
- Civic Ghana

2.8.1 Other Critical Interventions (Support for Decentralisation Reforms-SfDR)

The Ningo-Prampram District Assembly is a beneficiary District of the Support for Decentralisation Reforms (SfDR) project. The project supports the implementation of decentralisation reforms in 60 Districts nationwide. A multi-level approach is used to promote coordination mechanism between regional, local and national stakeholders. The main funding source for the project is GIZ. The project is involved in four (4) fields of activity:

- Strengthening the institutional capacity of the Districts in revenue management
- Improving District Planning and Budgeting
- Improving cooperation between key stakeholders in the decentralisation process
- Improving data-based development planning to implement the 2030 Agenda

Since signing on to the programme in 2016, Ningo-Prampram District Assembly have benefited from all the fields of the project. Major activities implemented with support from the project in 2020 includes the following:

- Training and conducting of Ground-Truthing exercise to update Maps for Street-naming Exercise
- Training of selected officers from the Assembly in Geographic Information Systems (GIS)

2.8.2 Training on Gender Equality and Sexual Reproductive Health Rights

The Assembly in collaboration with Ministry of Gender, Children and Social Protection and United Nations Population Fund have organized a program to engage adolescents on gender equality and their sexual reproductive rights. Gender equality was extensively taught to help bridge the gap between the social division that has to do with amount of power, resources and opportunities between men and women in society. This program also provided platform for some adolescents to be educated on matters relating to sexual well-being of an individual.

Plate 2.4: Training to engage Men and Boys to advance Gender Equality and Sexual Reproductive Health Rights



Source: DPCU-NiPDA, 2020

2.8.3 Scholarship for Tertiary Students

With support from the Ghana Scholarship Secretariat, 19 brilliant but needy students from the District representing the first batch of scholarship awardees for the year were awarded an amount each to the sum of 47,935.62. This was aimed at ensuring that an appreciable number of students from the District are able to pursue various courses at the tertiary level for the 2020/2021 academic year.

2.8.4 Planned City Extension Projects

The Planned City Extension Project of Ningo-Pramparam District aims at addressing the rapid urbanization growth of the district through an economic, social and environmental strategy, which would set Ningo-Pramparam as the West-African example for sustainable planned urban growth.

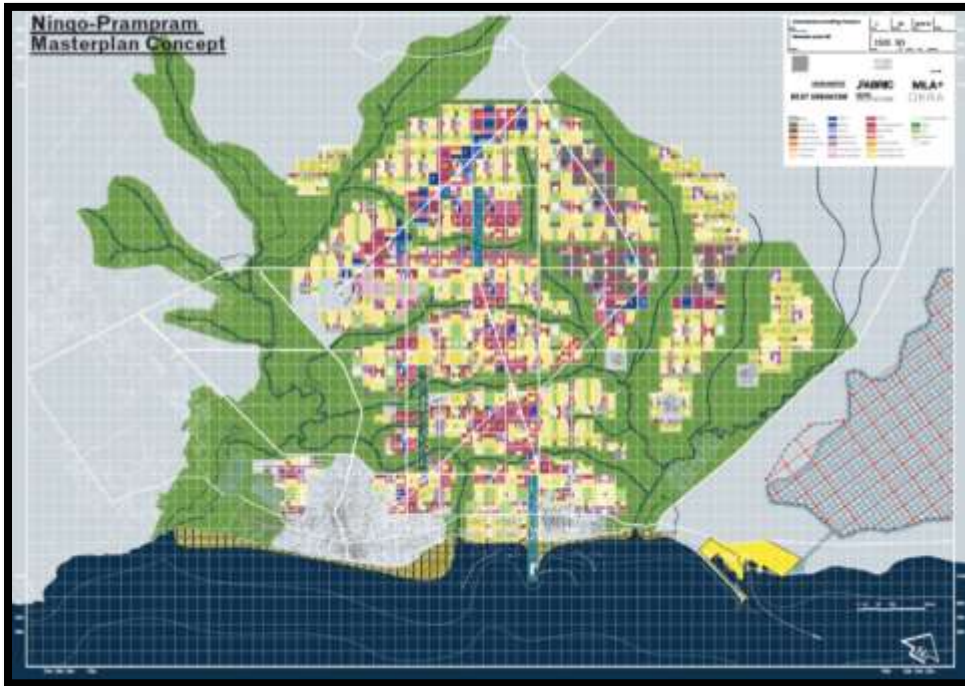
The proposed planned city extension builds up on the territorial and topographic assets of the district, including the fisheries, the agricultural land and the protected natural areas. It then takes into consideration the future growth direction of the towns of Tema, Afiencya, Dawhenya, Prampram, New Ningo and Old Ningo, with an estimated endogenous population increase of 40,000 inhabitants for 2021, to designate the most suitable areas for extension. Apart from this internal growth, migration is also generating a rapid exogenous increase of population, making it crucial to designate urban areas to fit both internal and external growth. Accra will grow from

approximately 2.5 million inhabitants to 4.2 million in the coming two decades, and a large share of this growth is expected to be accommodated in the Ningo-Prampram District.

The selected urban extension areas account for 136 sq./km, and could accommodate up to 1.5 million of new urban residents. The proposal establishes two main city axes; a West-east corridor that runs parallel to the N1 Trans-African highway between the N-1 and the Atlantic Ocean and a North-south corridor, which connects the coastal zone to the prospective location of the international airport.

The programme is being implemented with support from UN-Habitat.

Plate 2.5: Master Plan Concept of the Ningo-Prampram Plan City Extension



Source: DPCU, NiPDA, 2020

2.8.5 Street Naming and Property Addressing Project (SNPAP)

Street Naming and Property Addressing involves a process of naming streets and numbering properties using a system maps and signs. In Ghana, this is very necessary because most of our street and properties are not named and numbered hence it is difficult for easier location of properties, generation revenue, issuing of permit among other.

Within the 2020 implementation period, the District implemented the following under the project

- Digitisation of streets and parcels

- Field work to validate digitised work
- Validation and updating of digitised worked
- Stakeholder consultation for the recommendation of street names
- Approval of proposed street names
- Generating of Unique Parcel Numbers to feed into the revenue automation programme for the District
- Property numbering

Major outstanding issues includes the Installation of *Signages* for both properties and streets.

Major challenges facing the project over the years have included the following;

- The use of Outdated Maps
- Inadequate motivation for staff
- Inadequate logistics

The Assembly is however optimistic that the accrued data will help play a key role in boosting the internally generated funds of the District, hence providing the needed funds to ensure the sustainability of the project.

2.8.6 Response to COVID-19

As part of the District's efforts to control the outbreak of COVID-19 and also forestall any future environmentally-related diseases, the District Assembly in collaboration with Environmental Health, Zoomlion and other Stakeholders within the Assembly carried out disinfection exercises in the markets and public places in the district. The Assembly has also put in some measures which include; Community awareness through announcements and display of flyers and posters, Disease surveillance and case management, Temperature monitoring, Enforcement of Nose mask wearing and notices of "No Nose Mask, No Entry" at workplaces within the District.

In addition to the efforts put in by the Assembly and other Stakeholders, a Task force was constituted to identify and distribute items such as Veronica buckets, hand sanitizers, liquid soaps, tissue paper among others to identifiable public places including Markets, Lorry/Taxi stations, Police and Fire stations, etc. This was aimed at putting measures in place to prevent and control the spread of the COVID-19 whiles encouraging hand washing with soap under running water at all public places. Public places such as Prampram Lorry station, Yoyumu Market at Abbeykope, New Ningo Police station, Dawa Okada station, Tsopoli Market, Old Ningo Market were just few places among many that were provided with these items and sensitized (in local language) on the preventive and control measures of the pandemic. The Assembly also distributed over 1,000 Nose masks to some groups such as NABCO, Drivers Unions, Market women, Religious groups, Vulnerable groups among others.

Since the outbreak of the pandemic in mid-March of this year in Ghana, the District Health Directorate which happens to be at the fore of the pandemic control did routine surveillance, contact tracing, supervision and monitoring, case management, etc. Through the contact tracing, samples taken were tested at the designated labs. Some of those who tested positive were isolated at home for management while some were sent to the state designated isolation center for treatment.

Table 2.8: Update on Covid-19

Activity/Case	No. of Activities/Cases
Samples collected	3,763
Cumulative suspected cases	2,543
Contacts listed of a case	1,226
Cumulative confirmed cases	290
Recoveries	290
Facility based care	186
Home based care	104
Deaths	0

It can be seen that as at the end of the year, the total confirmed cases of Covid-19 in the District were 290 with same number of recoveries. This indicates that there was no death and also shows that the District did fairly well in the management of the pandemic in the District.

2.9 Evaluation conducted, findings and recommendations

Table 2.9: Update on evaluations conducted

Name of Evaluation	Policy/ Programme/ Project involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
District Performance Assessment Tool (DPAT)/RCC-MONICOT	All activities of the District Assembly	UMI-Consult (with Technical Support from the MLGRD)	<ul style="list-style-type: none"> a. Desk Work to assess all files and report on programmes expected to be executed by the Assembly b. Field visit to verify the existence of physical projects 	<p>The District Assembly has to improve on its activities in the following areas:</p> <ul style="list-style-type: none"> a. Procurement Process b. Financial Reporting c. Sub-structure strengthening d. Revenue Mobilization 	Capacity Building Courses should be organized for Selected officers so as to address the finding of the Evaluation Exercise.

Source: DPCU, NiPDA, 2020

CHAPTER THREE

Conclusion and Recommendation

3.1 Introduction

This chapter reports on the summary of the 2020 Annual Progress Report, the challenges and the recommendations to the challenges.

3.2 Conclusion

Monitoring and evaluation are an integral part of the development process. They are carried out to check the progress made on the implementation of projects that are planned for in the DMTDP of 2018-2021 as indicated earlier. For Ningo-Prampram District, 14% of the programmes were not implemented and this can be mainly attributed to inadequate funds (i.e. untimely release of District Assembly's Common fund, low level of IGF among others).

For the District Core Indicators, some targets were achieved while others couldn't be realised. This can be related to low level of implemented projects. This is so alarming for the District in terms of development.

Some challenges that were encountered by the Ningo-Prampram District Assembly in the execution of their activities include;

- Inadequate logistics and lack of funds to carry out smooth implementation of planned programs and activities. This causes delays in the completion of ongoing projects and also makes it difficult to start new projects.
- Low revenue performance
- Inability to have properties Re-valued in the district
- Lack of accommodation for staff
- Lack of disaggregated data for the Assembly
- Delay in getting some existing information from Sector/decentralized departments

The difficulties encountered in the preparation of the report include:

- Delay in the provision of information by Decentralised departments and agencies.
- Difficulty in getting District specific data from some Government agencies such as Electricity Company of Ghana, Ghana Police Service, National Health Insurance, etc because of different geographical boundaries.
- Inadequate logistics for Monitoring and Evaluation.

3.3 Recommendations

- Monitoring and Evaluation exercises should be given necessary attention and support to ensure efficient and effective project implementation.
- Externally Generated funds should be released on time in order to guarantee timely execution of programmes and projects.
- Departmental Heads should be entreated to submit their quarterly reports to the DPCU on time.
- Timely release of Funds
- Payment for work done by contractors should be done on time.
- Memos to activities should be given urgent attention
- Need to invest in revenue mobilization activities. i.e. SPC and development control efforts.
- Acquisition of more vehicles for various departments to ensure efficiency and effectiveness in work

APPENDIX – Photos of Some Physical Projects Implemented in 2020



Construct 40-Unit Market sheds at Tsopoli



Construction of 30-Unit Market sheds at Miotso



Construction of 10-Bed Maternity Ward for Old Ningo Health Center



Construction of 40-Unit Market Shed at Old Ningo



Rehabilitation of KG Block into Departmental Office Block at Prampram



Connection of Water and improvement of Sanitation facilities (Toilets) at Prampram and Old Ningo Markets