

# **GA NORTH MUNICIPAL ASSEMBLY**

## **GREATER ACCRA REGION**



## **2020 ANNUAL PROGRESS REPORT**

***SUBMITTED BY:***

MUNICIPAL PLANNING CO-ORDINATING UNIT

JANUARY, 2021

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# CHAPTER ONE

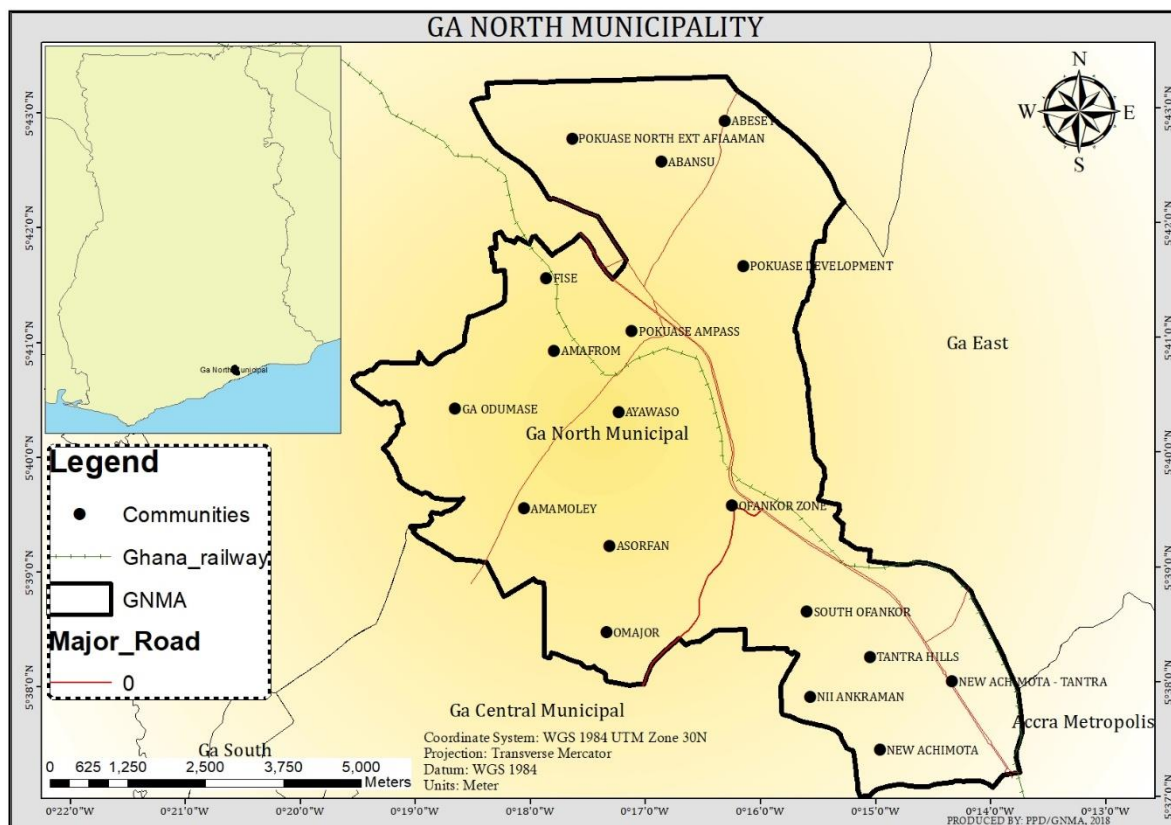
## GA NORTH MUNICIPAL ASSEMBLY, OFANKOR

### 1.1 Introduction

The Ga North Municipal Assembly was carved out of the Ga West Municipal Assembly on 16<sup>th</sup> November 2017 by Legislative Instrument (LI) 2314 and was officially inaugurated on 15<sup>th</sup> March, 2018. The Municipal has since its creation implemented programmes and projects with the overall goal of attaining sustained and accelerated growth and improving on the standard of living of the people in the Municipality.

The programmes and projects are outlined in the Municipal' Annual Action Plans which is derived from the District's Medium-Term Development Plan (2018-2021) prepared under the Coordinated Programme of Economic and Social Development Policies-An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All. This report therefore presents the progress made on implementation of these activities within the year 2020.

**Figure 1: Map of the Ga North Municipal Assembly**



Source: MPCU, GNMA 2020

## 1.2 Key Monitoring and Evaluation (M&E) Objectives / Purpose for the Year 2020

The Objectives of the M&E for the year were as follows:

- To identify and analyse respective stakeholders who could affect the outcome of the MTDP interventions. Thus, it is a communication tool that outlines various roles and responsibilities.
- To define appropriate indicators and set out achievable targets in relation to the MTDP goals and objectives.
- To enhance participatory monitoring and evaluation of development programmes/projects
- To enhance sustainability of programmes/projects

## 1.3 Summary of Achievements

The Assembly can be said to have made significant progress in the implementation of its planned activities for the 2020 year since majority of the on-going physical projects being implemented are above **95.71%** in completion.

Table 1.1 below highlights the overall proportion of the MTDP implemented in 2020 whilst Table 1.2 shows the proportion of the Annual Action Plan implemented by the end of 2020.

**Table 1.1 Overall proportion of the DMTDP implemented by the end of 2020**

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
<b>Proportion of the Annual Action Plans implemented by the end of the year</b>	80%	93%	91%	95%	93.83%	95%	95.71%	95%
<b>a. Percentage completed</b>	70%	80%	75.3%	60%	82.72%	90%	77.14%	90%
<b>b. Percentage of ongoing interventions</b>	10%	10%	16.2%	20%	11.11%	10%	18.57%	10%
<b>c. Percentage of interventions abandoned</b>	2%	1%	2.2%	0%	0%	0%	0%	0%
<b>d. Percentage of interventions yet to start</b>	18%	4%	6.3%	10%	6.17%	8%	4.29%	0
<b>e. Percentage of intervention executed outside the plan</b>							6.58%	
<b>2. Proportion of the overall Medium-Term Development Plan implemented</b>	<b>75%</b>							

**Table 1.2 Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy**

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	32	30	30	28	16	16	30	
2	Social Development	56	50	60	57	21	21	20	
3	Environment, Infrastructure and Human Settlement	23	21	58	53	18	16	30	
4	Governance, Corruption and Accountability	45	41	50	43	15	14	25	
5	Ghana's role in international affairs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	<b>Total</b>	156	142	198	181	70	67	105	

Source: MPCU, GNMA 2020

## 1.4

### **Challenges Encountered in the Implementation of the DMTDP and M&E**

The following were some of the challenges faced in the project implementation and M&E for the 2020 fiscal year;

- Inadequate funding for programme/projects prioritized for implementation
- Weak Internally Generated Revenue (IGF) which was unable to support capital expenditure projects for development
- Inadequate logistics and budget support for monitoring and evaluation of programmes/ projects
- Delay in submission of reports by Decentralised Departments and Agencies
- Long and bureaucratic procedures for the release of funds to implement development projects and for monitoring and evaluation

### **1.5 Processes Involved and Difficulties Encountered**

Monitoring and Evaluation activities in the Municipality have always resulted in the production and preparation of the Quarterly and Annual Progress Reports. The processes involved in carrying out the M&E activities have always included the following:

- Collation of Individual Department/Unit Reports: This process involves the notification of all Departments/Unit Heads to submit their Quarterly/Annual report for their

Department/Units for the quarter or year under review to the Municipal Coordinating Director. This reports usually form the basis of the M&E Quarterly/Annual Progress Reports prepared. The format for the presentation of the individual Department/Unit reports is usually discussed at a meeting of the Municipal Planning Coordinating Unit (MPCU), so member Heads of Departments/Units can be familiar with the format.

- Follow-Ups to Fill Gaps in submitted Reports: This process usually involves a visit to the office of the Department/Unit by an officer of the Development Planning Unit to verify and clarify some difficult issues with the submitted departmental/unit reports
- Composite Monitoring Visit: This is done to verify and access the impact of physical projects being implemented by the Assembly on its intended beneficiaries. Report from the visit usually form the basis for providing information that feeds into the Physical Project Register. The process usually involves the mobilisation of selected officers of the MPCU for a site-by-site visit to each of the projects being implemented by the Assembly.
- Town Hall Meetings: These meetings were organised so the Assembly can have feedback from the citizens within Municipality on its' activities. Two (2) of such meetings were organised during the 2020 implementation year and they provided very important information that guided the preparation of the Annual Action Plan for the year 2021.

The difficulties encountered in the preparation of the report included:

- (i) Inadequate information provided by Decentralised departments/units and agencies
- (ii) Differences in jurisdictional boundaries for some service providing agencies such as Ghana Water Company, Electricity Company of Ghana, National Health Insurance, and Environmental Protection Agency.
- (iii) Inadequate logistics for Monitoring and Evaluation

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES

#### 2.1 Introduction

This chapter reports on programmes/projects' implementation status (both physical and non-physical), update on funding sources, disbursement of funds, update on targets and indicators, critical development and poverty related issues, evaluations conducted in 2020, their findings and recommendations, Participatory Monitoring and Evaluations (PM&E) undertaken and their results, conclusion and the way forward.

#### 2.2 Status of Physical Projects for the Year 2020

Table 2.1 shows the status of implementation of physical projects that were either under implementation or earmarked for implementation in the year 2020. Information on contract sum, source of funding, date of award, start and completion dates, expenditure to date, outstanding balance and implementation status of these projects have also been indicated in the table. All physical projects for the year under review were implemented



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**Table 2.1: Status of Physical Projects**

S/N	Project Description	Development Dimension of Policy Framework	Location	Contractor/Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date starts	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Remarks
<b>WORKS DEPARTMENT</b>													
1	Construction of Hospital for Amamorley Health Directorate at Amamorley	SOCIAL DEVELOPMENT	Amamorley	Debetcot Ltd., Box 237, Ofankor-Accra 0246904 609	249,709.11	MPH IF & DAF	11/7/2016 (HD) 11/7/2016	18/07/2016	18/09/2016	244,445.85	5,263.26	100%	First phase completed
2	Installation of 2N0,, revenue container	ECONOMIC DEVELOPMENT	Mile -7 and ACP	Charles Amoabeng Yeboah Ent.	17,820.00	DAC F	22/02/19	23/02/19	22/04/19	9,823.00	8,103.00	100%	Completed
3	Const. of 1N0. 2-Unit classroom block with ancillary facilities at Presby primary school	SOCIAL DEVELOPMENT	Afiama n	Jann Co. Ltd	299,728.57	GET FUND	03/10/19	10/10/19	10/02/20	176,000.00	123,728.57	65%	On-going
4	Construction of 1N0. CHPS Compound for Atiwato community	SOCIAL DEVELOPMENT	Atiwato	Georgeland Ventures	498,763.44	DAC F	03/10/19	03/04/20	03/04/20	224,010.11	274,753.33	100%	Completed

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5	Const of ground floor only, 5 lockable stores and a warehouse	ECONOMIC DEVELOPMENT	Ofankor Market	Awinbehit Company Ltd	346,454.45	DPA T						100%	Completed
							22/10/19	22/02/20	22/02/20	311,823.78	34,630.67		
6	Const. of 1N0. CHPS compound for Afiaman community	SOCIAL DEVELOPMENT	Afiaman	Awinbehit Company Ltd.	495,043.66	DAC F						65%	On-going
							22/10/19	22/02/20	22/02/20	257,848.91	237,194.74		
7	Construction of ground floor only of 1N0. 6-unit lockable stores	ECONOMIC DEVELOPMENT	Ofankor Market	Awinbehit Co. Ltd.	348,735.00	DPA T	11/09/20	20/09/20	20/01/21	52,310.25	296,424.75	80%	On-going
8	Construction of ground floor only 3-Unit classroom block	SOCIAL DEVELOPMENT	Abensu	Barffas Ltd.	Ghc 449,029.90	DDF	29/10/20	13/11/20	13/03/21	Nil	Nil	70%	On-going
9	Construction of fence wall around Afiaman CHPS Compound	SOCIAL DEVELOPMENT	Afiaman	Awinbehit Company Ltd.	GHC 200,000.00	DDF	20/10/20	30/10/20	30/01/21	Nil+9658	nil	Mobilization	On-going
										+69w			
10	Construction of fire service station at Amamoley	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	Amamoley	Brain Eko Co. Ltd.	GHC 324,388.47	DDF	29/10/20	12/11/20	12/03/21	Nil	Nil	60%	On-going

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		SETTLEMENT											
11	Drilling of 7 NO.mechanized borehole within the Municipality	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Amamory, Afiaman, Achiato, Pokuas, Amanfrom, Asofan, Ofankor	Messrs Beeken Comp. Ltd	194,157.00		28/01/2020	04/02/2020	04/04/2020	124,210.80	Nil	71%	Ongoing
12	Construction of INO. CHPS Compound at Afiaman	SOCIAL DEVELOPMENT	Afiaman	Awinbehit Company Ltd	GHC 495,043.66	DAC F	22/10/2019	22/12/2020	22/02/2020	257,848.91	237,194.74	65%	Ongoing
13	Construction of INO. Market Shed at Ofankor Market	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Ofankor	Eagle Eye Construction Ltd	GHC 204,200.00	DDF	11/09/2020	18/09/2020	18/01/2021	183,755.52	20,417.28	81%	Ongoing
14	Construction of fence wall at Atiwato CHPS compound	SOCIAL DEVELOPMENT	Atiwato	Georgeland Ventures	145,125.75	DAC F	16/10/20	27/10/20	27/12/20	Nil	Nil	100%	completed
<b>DEPARTMENT OF URBAN ROADS</b>													
15	Rehabilitation of some roads selected	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	Asofan, Pokuas, Nii Ankra man	Wellland Enterprise, Munkod Company Ltd., Hanisa Forefront Ltd., New	31,409,269.37	Road Fund	2019	13/1/20	6/2/21	Nil	12,332,404.34		ongoing

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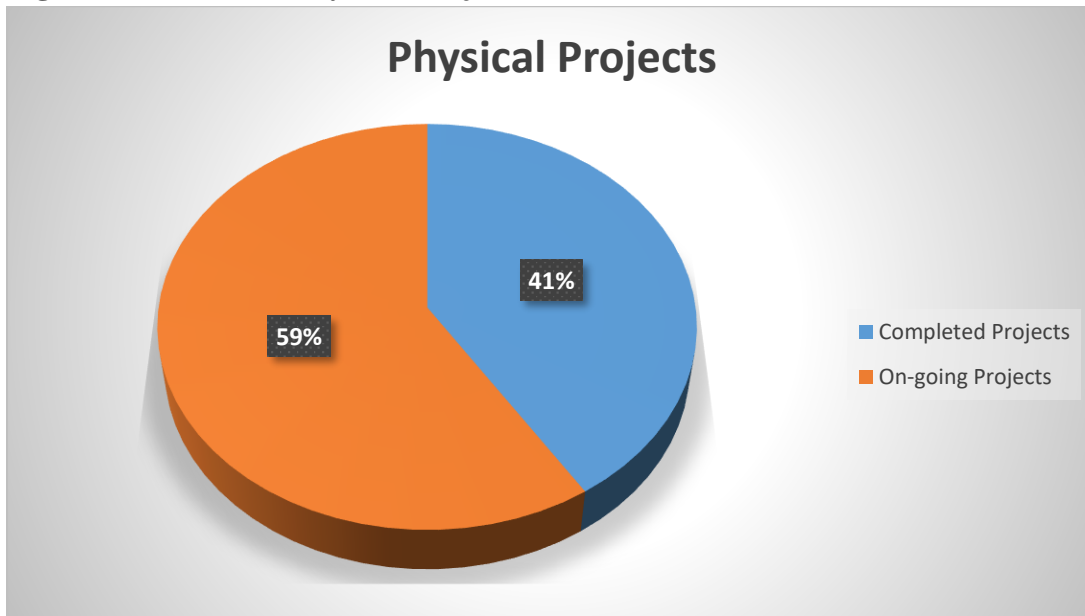
	communities (13.27km)	SETTLEMENT		Modern World com. Ltd.									
16	Reshaping and gravelling of some selected communities	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Pokuase, Abensu, Amanfrom, South Ofankor	Debetcot Ltd., Hasina Forefront ltd.	13,629,008	Roads fund, DAC F (MP)	4/9/2020	5/9/20	10/7/21	NIL	1,358,255.90	100%	Completed
17	Regravelling of some selected communities	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Amamrley, North Ofankor, Tantra Hills	Messrs Debetcot Ltd.	73,306.7	DAC F (MP)	4/9/20	5/9/20	25/9/20	2,701,208	nil	100%	completed
18	Construction of u-drains in some selected communities	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Omanjor, South Ofankor, Nii Ankra man, New Achimota, Tantra Hills, Mile 7	Messrs Turrer Estate Co.Ltd., Freshcut Ltd., Anointed Star Co. Ltd.,	1,633,380.13	COD A	18/3/20	6/6/20	18/9/20	NIL	977,439.47		ONGOING
19	Dredging in some water bodies in selected communities	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	Ayawaso, Tantra Hill, Fise	Messrs debetcot ltd.	88,200	DAC F (MP)	22/5/20	29/5/20	28/6/20	88,200.00	NIL	100%	COMPLETED

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20	Desilting of Earth Drains at Amanfrom	ENVIRONM ENT, INFRASTRUC TURE AND HUMAN SETTLEME NT	Amanfr om	Messrs Debetcot limited	31,381.80	DAC F (MP)	4/9/20	5/9/20	25/9/20	28,529.00	NIL	100%	COMPL ETED
21	Construction of 1.2 x 1.5m Storm Drain and 1200mm Pipe Cell and box Culverts in some selected communities	ENVIRONM ENT, INFRASTRUC TURE AND HUMAN SETTLEME NT	Pokuas e, Afiaman and Fise, South Ofankor	Messrs Rizcom Co. Ltd, Messrs Barffas, CNS Ghana Limited, Rizcom Co. Ltd	159,949.90 + 373,350.50 = 533,300.40	DPA T	23/10/20	24/12/20	23/12/20	NIL	NIL	20%	Ongoing
22	Drainage Works on Selected Roads in the Ga North Municipality( 5.0KM)	ENVIRONM ENT, INFRASTRUC TURE AND HUMAN SETTLEMEN T	South Ofankor	Messrs Jerekab Complex Ltd	8,074,502.00	Road Fund	3/8/20	9/9/21	3/8/21	NIL	NIL	36%	Ongoing

Source: Works and Urban Roads Departments, GNMA 2020

**Figure 2.1: Status of Physical Projects within the Year 2020**



*Source: MPCU, GNMA 2020*

**Figure 2.1.** (Pie Chart) also gives a summary of how the District performed in terms of implementation of its physical projects. As indicated 41% of the projects were completed whereas 59% of projects were under implementation. This indicates that the Assembly to a large extent is delivering on its mandate. On the whole, this chart shows a positive improvement as compared to last year.

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Table 2.2 shows the status of implementation of the non-physical projects implemented within the year in question.

**Table 2.2 Status of Programmes/Non-Physical Projects**

S/ N	Project Description	Development Dimension Policy Framework	Amount Involved Sum GHS	Source of Funding	Date started	Expected Date of Completion	Expenditure to Date	Balance	Implementation Status (%)	Total Beneficiaries		Remarks
										M	F	
<b>ENVIRONMENTAL HEALTH</b>												
1	Conduct inspection in schools and industries (food, drug and water safety hygiene, Domiciliary inspection, attendant to complaints field monitoring & law enforcement)	SOCIAL DEVELOPMENT	135,200	IGF	1/1/20	30/1/20	5,600	Nil	100%	334	438	Satisfactory
2	Organise clean up exercises (National Sanitation Day, Street Cleaning, Weeding and desilting of the highway median, evacuation of heap refuse &	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	37,000	IGF	1/1/20	30/1/20	3,738	Nil	100%	48	72	Satisfactory

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	school hygiene sanitation)											
3	Sensitization of comm. on dangers of Open Defecation	ENVIRONM ENT, INFRASTR UCTURE AND HUMAN	Nil	IGF	1/1/20	30/1/20	Nil	Nil	100%	19	21	Satisfactory
4	Health talk on climate change issues	SOCIAL DEVELOP MENT			1/1/20	30/1/20	300		100%	13	27	Successfull
5	Preparation of Dessap and other activities (lifting of 16 street litter bins, solid waste management, sanitary disposal of sanitary pound, construction of house hold toilets)	ENVIRONM ENT, INFRASTR UCTURE AND HUMAN	933,000	IGF	1/1/20	30/1/20	3,400	Nil	100%	21	39	Satisfactory
<b>UNPLANNED ACTIVITIES</b>												
6	Market sanitation and covid 19 enforcement	SOCIAL DEVELOP MENT	2,500.00	IGF	1/3/20	30/12/20	2,500.00	Nil	100%	12	24	Successful
7	Training of Trainers on COVID 19 overview and Safety Measures.	SOCIAL DEVELOP MENT	40,188.34	GOG	13/07/2020	30/09/2020	40,188.34	-	100%	347	549	Attended by all Municipal Education Officers and Headteachers/ Teachers from public/private SHS and JHS



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8	Fumigation of schools in the Municipality	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	-	GoG	24/06/2020	27/06/2020	-	-	100%	-		It was planned executed by the Environmental Health Services (National)
9	Waste Manangement (Liquid and solid waste)	SOCIAL DEVELOPMENT	52,000.00						100%			Successful
<b>DEPARTMENT OF AGRICULTURE2</b>												
10	Conduct field visits (Create awareness and sensitization on home and container gardening in schools and communities, registration of govt flagship program (RFJ, PFJ, PERD, etc,	ECONOMIC DEVELOPMENT	10,065	MAG	3/2/20	17/12/20	10,065	Nil	100%	389	327	Successful

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	Organise field tour for women groups to a mushroom cropping house & organized disease surveillance, and quarterly review meetings)											
11	Educate and demonstrate food technology (Conduct demonstration on pesticide use and climate smart for vegetable farmers, Set up mushroom demonstration cropping house, Organise Research-Extension-Linkage-Committee (RELC) session with stakeholders, training of youth in maize production, nursery management, grass cutter and	ECONOMIC DEVELOPMENT	9,848	MAG	13/04/20	2/12/20	9,848	Nil	100%	94	41	To equip the in agricultural management practices in maize, nursery, grasscutter and rabbit production.

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	rabbit management)											
12	Organised Farmers Day Celebration	ECONOMIC DEVELOPMENT	48,664.00	Gog	06/11/20	06/11/20	48,664.00	Nil	100%			To celebrate the achievement of farmers in the municipality
13	Organised training for farmers (Train staff and farmers on Identification and Control of Animal Disease, on global warming and climate smart agriculture, integrated pest management., gender inclusivity, stakeholder meetings to strengthen the FBO system in the District, Sensitize staff on HIV/AIDS)	ECONOMIC DEVELOPMENT	10,130	MAG	14/05/20	27/08/20	9,410		100%	157	91	Successful

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14	Build capacity of farmers (Build capacity of Agric chain actors on market linkages, Build capacity of staff and Selected beneficiaries of RFG on improved Practices of pig farming)	ECONOMIC DEVELOPMENT	3,570	MAG	13/10/20	14/10/20	3,570	Nil	100%	22	35	To enhance efficiency in agricultural value chain processes and to equip farmers in improved pig farming practices.
<b>PHYSICAL PLANNING DEPARTMENT</b>												
15	First Spatial Planning committee meeting	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	12,460.00	IGF	16/01/20	16/01/20	12,460.00	Nil	100%	10	4	Successful
16	Stakeholders meeting on street naming and property addressing exercise meeting	GOVERNANCE DEVELOPMENT	13,740.00	IGF	03/03/20	03/03/20	13,740	Nil	100%	14		Successful
17	One technical Sub-committee meeting (field inspection)	GOVERNANCE	9,856.00	IGF	25/06/20	25/06/20	9,856.00	Nil	100%	14		Successful
18	Mount 300 No. Street Poles as Part of Street Naming	ENVIRONMENT, INFRASTRUCTURE	160,000.00									Not Done

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		AND HUMAN										
19	Undertake Ground Truthing Exercise	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	20,000.00									Successfully Done
20	Conduct Search and Register 3 No. Assembly Land	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	50,000.00									Not Done
21	Revise 2 No. Planning Schemes	GOVERNANCE	40,000.00									Not Done
<b>EDUCATION DIRECTORATE</b>												
22	Organised STMIE (Circuit based INSET for SPIP, Annual School Census for both Public and private schools, 2020 BECE for both public & private schools, First B.E.C.E Mock examination & End of term examination for JHS 2	GOVERNANCE DEVELOPMENT	386,221.00	GoG & Parents/Guardians	13/01/2020	3/12/2020	385,391.00		100%	21	27	Successful

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23	Organised sport activities (Inter circuit Sports Festival)	SOCIAL DEVELOPMENT	3,000.00	GoG	12/02/2020	14/02/2020	2,800.00		100%	95	61	Successful
24	Organise My First Day at School	GOVERNANCE DEVELOPMENT	10,000.00	GoG						15	12	Successful
<b>URBAN TRANSPORT</b>												
25	Renewal of forty-six (46) transport operator union permit	ECONOMIC DEVELOPMENT	700.00	IGF	02/01/2020	31/12/2020	456.00	244.00	90%	920		Transport guidelines was strictly adhered to.
26	Administration of lorry park tickets to thirty Operator unions in the two (2) zonal councils	ECONOMIC DEVELOPMENT		IGF	02/01/2020	31/12/2020	7,000.00		70%	920		Lorry park tickets are patronized by registered operators
27	Stakeholder sensitization	GOVERNANCE	500.00	IGF	05/2020	12/2020		500	52%	319	198	Inadequate logistics
28	Stakeholder sensitization	GOVERNANCE	2,100.00	IGF	17/12/2020	17/12/2020	2,100.00		100%	13	31	Policy issues was fully addressed
<b>DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>												
29	Create database of PWD's (40)	SOCIAL DEVELOPMENT	2,000.00	DACF	04/10/2020	31/12/2020	-		102 registered 255%	16	86	Registration was done to register eligible applicants within the district to benefit from the 3% dis, common fund.
30	Child and family welfare	SOCIAL DEVELOPMENT	2,140.00	GOG	04/10/2020	31/12/2020	2,840.00		75%		80	A total of 80 participants were reached.

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31	Registration of day-care centers	SOCIAL DEVELOPMENT	500.00	GOG	04/10/2020	31/12/2020	-		18%	18		All school has a total population of 1.022
32	Organize 48 home visit	SOCIAL DEVELOPMENT		GOG	04/10/2020	31/12/2020	1,000.00		100%	457 HOMES 1,310 audiences MALE = 449	FEMALE=861	To educate members within the district on open defecation and its prevention
33	Organize mass education (twice)	SOCIAL DEVELOPMENT		GOG	04/01/2020	31/03/2020	1,150.00		100%		547	Successful
34	Formation of groups	SOCIAL DEVELOPMENT			01/10/2020	31/12/2020			-	-		Successful
35	Social protection awareness creation and sensitization (monitoring of NGO and LEAP activities & Child & Adolescent Protection Education)	SOCIAL DEVELOPMENT		GoG	4/1/2020	31/12/2020	6,650		100%	329	925	Successful
36	Support to disability groups (of items and funds to pwds (twice)	SOCIAL DEVELOPMENT		DACF	04/12/2020	04/12/2020	94,950.00		50%	14	31	
<b>UNPLANNED ACTIVITIES</b>												
37	Organize study group meetings	SOCIAL DEVELOPMENT		GOG	01/10/2020	31/12/2020	1,400.00			20 com. 1,186 audience MALE=461	725	To educate people on the covid-19 pandemic and its prevention.

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<b>DEPARTMENT OF HUMAN RESOURCE</b>												
38	Organised training for revenue mobilization	ECONOMIC DEVELOPMENT	25,000.00	IGF	9/01/20	4/9/20	23,260.00		100%	56	20	Successful
39	Organised training for staff on performance appraisal, Programme Based Budget, Minutes and Report writing, Local Government Protocols, Internal Audit Staff on bills payment, data collection, bills adjustment and payment transaction	GOVERNANCE DEVELOPMENT		IGF & DDF	23/06/20	11/11/20			100%	43	73	Successful
40	Installation of the HRMIS	GOVERNANCE DEVELOPMENT	1,000.00	IGF	13/7/20	13/7/20	738.00	262.00	100%	50		Successful
<b>PROCUREMENT</b>												
41	Procurement of stationery, cleaning items,	GOVERNANCE	418,168.75	IGF & DACF	22/1/2020	22/10/2020	96,511	321,657.75	100%			Successful



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	various tonners and office tables and furniture	DEVELOPMENT										
42	Procurement of rice for muslims community,40 bags of maize, 70 pieces of 5 litres palm oil	SOCIAL DEVELOPMENT	100,116	IGF	6/6/2020	15/8/2020	77,250	22,866	100%			Successful
43	Supply of 500 Environmental health and sanitation permit booklets and 100 esicome inspection books , 1000 pairs building permit application forms, 29 vehicles tyres and 4 batteries for Assembly vehicles, installation of electronic filing management system, ID Cards with holders for Ga North staff, various items to ambulance service, tools and equipment for	GOVERNANCE DEVELOPMENT	233,108.68	IGF	30/4/2020	26/10/2020	64,554.25	168,554.43	100%			Successful

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	persons with disabilities.											
<b>BIRTH AND DEATH REGISTRY</b>												
44	Regular Field Registration	SOCIAL DEVELOPMENT	2,995	1GF	3/2/2020	31/12/2020	2,995	Nil	80.25%	621	948	Successful
<b>BUSINESS ADVISORY CENTRE</b>												
45	Train and support youth, women and vulnerable in skills ( GIZ Programme for Sustainable and Economic Development (PSED), Business Counselling, Basic Entrepreneurship & Post Training)	ECONOMIC DEVELOPMENT		GoG	20/4/2020	8/12/2020		Nil	100%	52	143	Successful
46	Covid19 Alleviation Programme	ECONOMIC DEVELOPMENT		GoG	20/04/2020	26/06/2020	-	-	100%	837	1,463	Successful

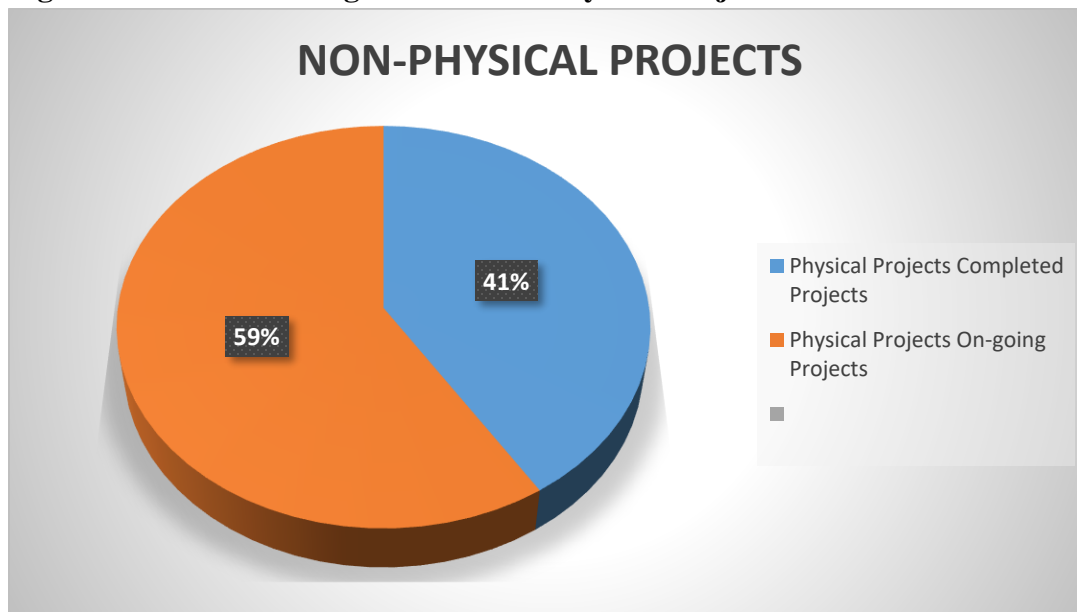
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47	Train and support youth, women and vulnerable in skills development	ECONOMIC DEVELOPMENT	-	-	14/08/2020	14/05/2020	-	Nil	100%	80	60	Successfully
48	Support youth and women in vegetable production	ECONOMIC DEVELOPMENT	-	-	09/09/2020	11/09/2020	-	Nil	90%	70	30	Successfully
49	Train Groups in Soap and Detergent Making	ECONOMIC DEVELOPMENT	-	-	15/2/2020	17/11/2020	-	Nil	100%	45	60	Successfully
<b>NATIONAL YOUTH AUTHORITY</b>												
50	Organised youth parliament sitting	GOVERNANCE DEVELOPMENT	500	NYA STAFF	12/8/2020	12/8/2020	500	Nil	100%	11	9	20 participants (11 males and 9 females) partook in the sitting in the District
<b>NATIONAL SERVICE SCHEME</b>												
51	Head Count of NSP and election and orientation for	GOVERNANCE DEVELOPMENT	-	-	16/11/2020	23/11/2020	-	Nil	90%	98	147	Successful

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	NASPA Executives											
<b>NADMO</b>												
52	Organise meeting of disaster management committee (identify hazards in the Municipality)	GOVERNANCE DEVELOPMENT	-	-	17/3/2020	3/11/2020	-	Nil	80%	13	8	Successful
53	Capacity building of stakeholders of disaster prevention	GOVERNANCE DEVELOPMENT	-	-	15/2/2020	15/11/2020	-	Nil	80%	18	25	Successfully
<b>UNPLANNED</b>												
54	EMERGENCY RESPONSE (Distribution of covid-19 protocol items, inspection of market to ensure strict compliance to covid-19 safety protocols, clean up exercise)	SOCIAL DEVELOPMENT	-	-	1/4/2020	18/5/2020	-	Nil	80%	100		Successful

Source: MPCU, GNMA, 2020

**Figure 2.2: Status of Programmes/Non-Physical Projects for the Year 2020**

*Source: MPCU, GNMA, 2020*

**Figure 2.2** gives a highlight on the performance of the District in the implementation of its non-physical projects. As indicated, **83%** of the non-physical projects were completed with **6%** not started. Major issues affecting the implementation performance are attributed to inadequate funding and untimely release of funds.

There were also six (6) unplanned activities constituting 11% of AAP that were implemented within the year under review. As shown in Figure 2.2 most of these activities were centred on the fight against the spread of Covid-19. Prominent among them was the distribution of Personal Protective Equipment (PPE) and the fumigation of public places.

## **2.3 Update on Funding Sources and Disbursements**

### **2.3.1 Revenue/Funding Sources**

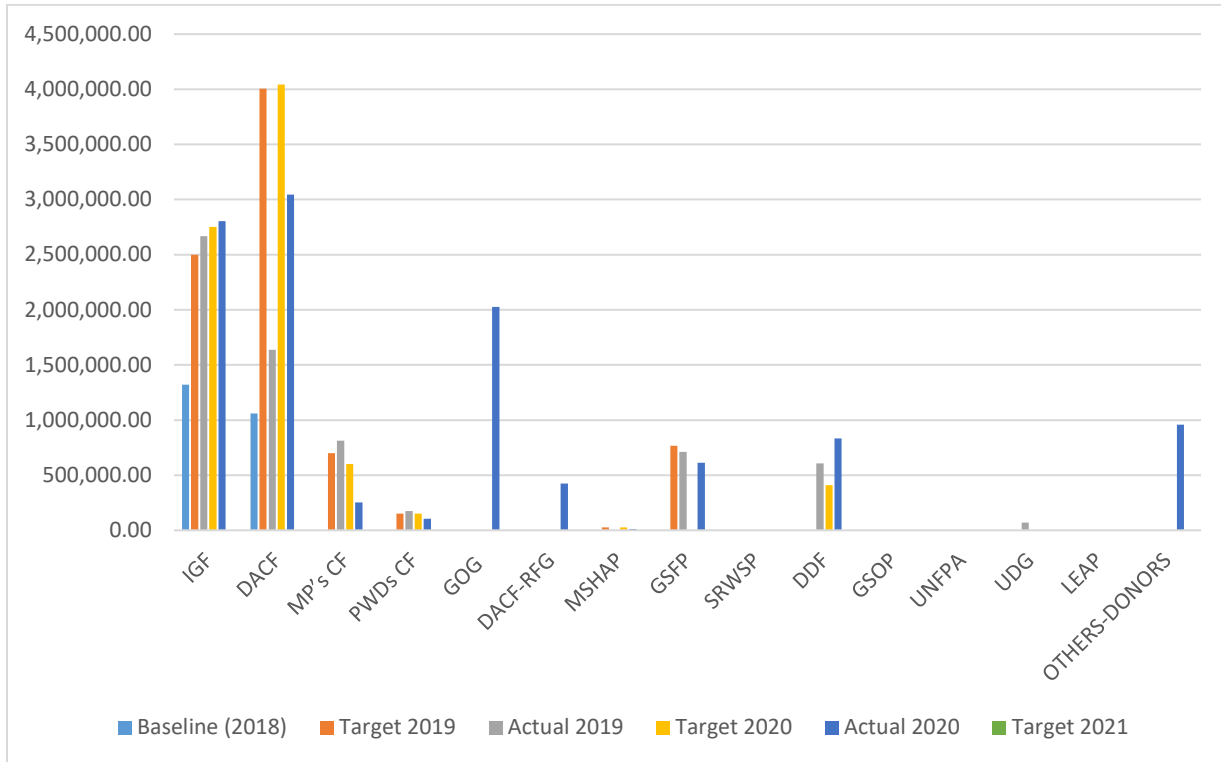
This section of the report outlines the sources of funds that the Assembly receives, and also their expenditure from 2020 to 2021 with 2018 being the base line (see Table 2.3). This is because as indicated in the introduction, the Municipality was created in 2018. Information was also provided on the targets and actuals for these funding sources for the various reporting years over the Medium Term (2018-2021). As shown, in the main sources of funding/revenue over the period has been Internally Generated Fund (IGF), District Assemblies Common Fund (DACF), and District Development Fund (DDF).

**Table 2.3: Update on Revenue Sources for 2020**

REVENUE ITEM	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
IGF	1,321,980.98	2,500,000	2,668,415.00	2,750,750.50	2,804,321.40	
DACF	1,060,789.75	4,006,526.27	1,636,411.32	4,042,655.05	3,043,562.58	
MP's CF		700,000.00	813,331.44	600,000.00	254,091.42	
PWDs CF		150,000.00	175,458.07	150,000.00	103,858.00	
GOG					2,024,661.83	
DACF-RFG					423,851.69	
MSHAP		25,000.00	15,092.20	25,000.00	12,732.00	
GSFP		767,000.00	712,248.00		613,850.00	
SRWSP						
DDF		86,241.40	606,599.79	409,819.44	832,436.83	
GSOP						
UNFPA						
UDG			70,297.14			
LEAP						
OTHERS-DONORS					959,009.06	
<b>TOTAL</b>	<b><u>2,382,770.73</u></b>	<b><u>7,467,767.67</u></b>	<b><u>5,985,604.96</u></b>	<b><u>7,978,224.99</u></b>	<b><u>10,458,524.81</u></b>	

Source: Municipal Finance Office, GNMA, 2020

**Figure 2.3 Update on Revenue Sources**



Source: MPCU, GNMA, 2020

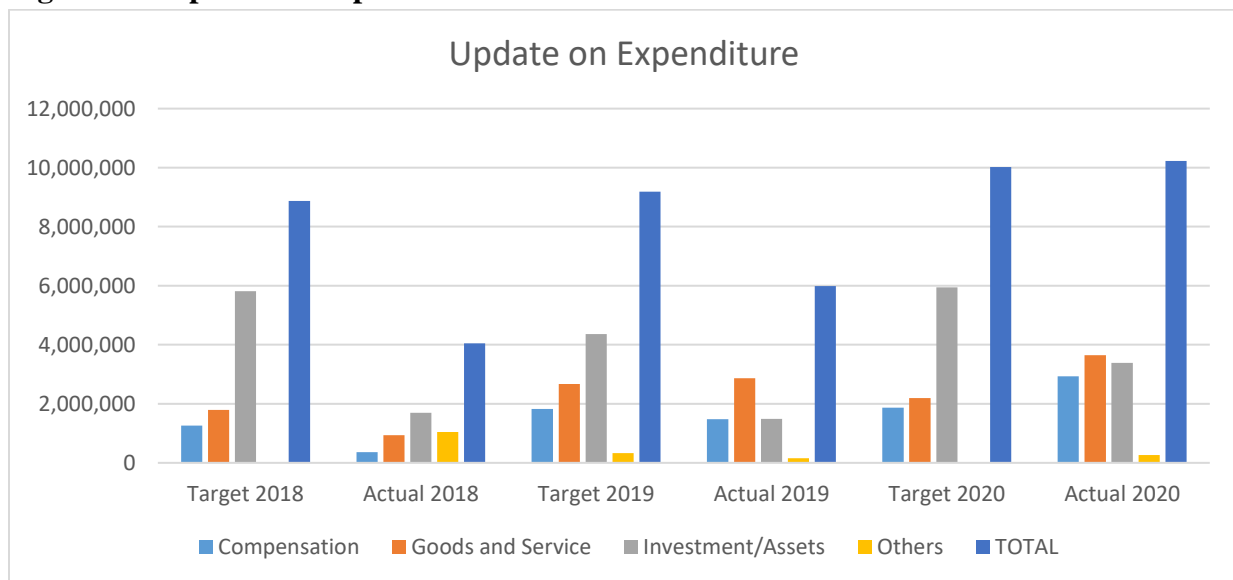
**Figure 2.3** gives an overview of the revenue sources as indicated in Table 2.3. As it can be seen, the Assembly achieved its target in 2020. It is also clear that revenue increase in 2020 was over 74.73% of the 2019 figure. Though this shows a massive improvement, it is important to note that the situation was not very encouraging for Internally Generated Fund (IGF) as the increment was only 5%. It is expected that the situation will significantly improve in 2021 as certain activities geared toward revenue improvement like: automation of revenue mobilisation system and establishment of revenue collection booths implemented in 2019/2020 period would yield the desired results.

It is also noteworthy that the Assembly could not achieve its' revenue target for its share of the **District Assembly Common Fund (DACF)** due to delay in releases from Central government. For instance, as the end of December 2020, the Assembly had received funds for only two (2) quarters.

**Table 2.4: Update on Expenditure for 2020**

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
Compensation		1,261,408	359,695.61	1,822,351.08	1,474,879.43	1,870,186.16	2,930,724.00	
Goods and Service		1,797,131	939,990.40	2,671,002.84	2,868,973.70	2,198,496.34	3,645,611.00	
Investment/Assets		5,812,633.64	1,699,581.38	4,357,864.82	1,493,135.37	5,948,450.00	3,387,168.00	
Others			1,046,056.15	330,000.00	151,836.45	-	268,536.00	
<b>TOTAL</b>		<b><u>8,871,172.64</u></b>	<b><u>4,045,323.54</u></b>	<b><u>9,181,218.74</u></b>	<b><u>5,988,824.95</u></b>	<b><u>10,017,132.00</u></b>	<b><u>10,232,032.00</u></b>	

Source: Municipal Finance Office, 2020

**Figure 2.4: Update on Expenditure**

Source: MPCU, GNMA, 2020

**Figure 2.4** gives a summary of what is indicated in Table 2.4. On the whole, the Assembly spent more than it Budgeted for the year 2020. The situation has been attributed to unexpected



expenditure incurred to curb the spread of the Corona Virus (Covid 19) pandemic within the Municipality.

### **2.5 Update on Indicators and Targets**

The indicators and targets for the National Medium-Term Development Policy Framework (NMTDPF) were used in this section. Table 2.5 shows the Core District Indicators under NMTDPF and how the Assembly fared under the various thematic areas. With the baseline year as 2017, targets were set for the subsequent years to 2020. The actual achievements of each indicator are also indicated.

**Table 2.5: Performance of Core Indicators and Targets**

	<b>Indicator (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>
	<b>ECONOMIC DEVELOPMENT</b>								
1	Total output in agricultural production								
	i. Maize	0.9mt	0.84mt	09mt	N/A	16.0mt	N/A	52.0 mt	60.0 mt
	ii. Rice (milled)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iii. Millet	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	iv. Sorghum	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	v. Cassava	7.0 mt	8.18 mt	-	-	-	-	204.0 mt	220.0 mt
	vi. Watermelon	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	vii. Pepper	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	viii. Tomato	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ix. Onion	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	x. Garden eggs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xi. Okra	-	-	-	-	-	17.0 mt	18.2 mt	20.0 mt
	xii. Mango	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xiii. Shea nut	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xiv. Oil palm	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	xv. Cotton	-	-	8mt	1.2mt	1.4mt	1.5mt	1.6mt	2.1mt
	xvi. Goat	6,000	6,500	4,000	5,000	3,405	4,500	3,042	3,350
	xvii. Cattle	-	-	-	-	1,469	-	1,650	2,140
	xviii. Sheep and Goat	-	-	-	-	3,405	-	3,110	3,350

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	<b>Indicator (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>
	xix. Pig	2,000	18,000	16,000	4,000	12,840	13,000	3,025	3,450
	xx. Fowl	5050	5450	10,000	15,000	13,450	26,000	37,174	50,581
2	Percentage of arable land under cultivation		49%	64%	53%	65%	N/A	N/A	N/A
3	Number of new industries established				200	115	N/A	N/A	N/A
	i. Agriculture						100	20	
	ii. Industry								
	iii. Service	50	60	65	75	0	0	0	0
4	Number of new jobs created								
	i. Agriculture			0	575	700	0	0	0
	ii. Industry								
	iii. Service	20	50	48	90	0	0	0	0
	<b>SOCIAL DEVELOPMENT</b>								
5	Net enrolment ratio	14.5%	150.5%	145.6%	105.3%	85.8%	86.3%	105.3%	86.80%
	i. Kindergarten								
	ii. Primary	103.4%	120.1%	145.6%	182.7%	147.8%	148.6%	182.7%	173.9%
	iii. JHS			107.4%	138.3%	109.1%	110.0%	138.3%	110.5%
	iv. SHS			27.20%	26.5%	28.6%	59.1%	26.50%	59.80%
6	Gender Parity Index	1.02%	1.01%	0.98%	0.98%	1.01%	1.02%	0.98%	1.03%
	i. Kindergarten								
	ii. Primary	1.03%	1.05%	1.01%	0.97%	1.03%	1.03%	0.97%	1.03%
				1.05%	1.05%	1.03%	1.02%	1.05%	1.03%

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	<b>Indicator (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>
	iii. JHS iv. SHS			0.0%	0.86%	0.95%	0.96%	0.86%	0.97%
7	Completion rate	147.2%	150.9%	144.5%	150.6%	139.2%	139.2%	150.6%	139.9%
	i. Kindergarten	45%	60.20%	45.90%	236.2%	232.3%	152.2%	236.2%	103.0%
	ii. Primary		127.1%		176.6%	153.7%	180.3%	176.6%	133.4%
	iii. JHS		14.30%		443.7%	13.50%	13.20%	43.70%	15.10%
	iv. SHS								
8	Number of operational health facilities	2	5	2	3	4	5	4	5
	i. CHP Compound								
	ii. Polyclinics/Clinic	6	6	6	20	25	27	25	27
	iii. Health Centre	2	2	2	3	2	5	2	5
	iv. Hospital	0	0	1	2	1	3	1	3
9	Proportion of Population with Valid NHIS card								
	i. Total (by sex)								
	ii. Indigents								
	iii. Informal			34.9	40%	45%	51.5%	46.2%	51.5%
	iv. Aged								
	v. Under 18years								
	vi. Pregnant women								
10	Number of births and deaths registered	2258	2379		1,244	2,350	3,000	3,600	4,000
	i. Birth (sex)							Male=1,568	

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	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
	ii. Death (sex, age group)							Female=2,032	Male=2,500 Female=1,500
		NA	NA	NA	NA	NA	NA	NA	NA
11	Percent of population with sustainable access to safe drinking water sources <sup>1</sup>		100%	70%	95%	85%	100%	86%	100%
	i. District		100%	92%	100%	95%	100%	97%	100%
	ii. Urban		70%	60%	80%	65%	70%	70%	100%
	iii. Rural								
12	Proportion of population with access to improved sanitation services		100%	45%	70%	65%	90%	80%	100%
	i. District								
	ii. Urban		100%	91%	100%	92%	100%	92%	100%
	iii. Rural		100%	40%	60%	55%	70%	65%	100%

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	<b>Indicator (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>
13	Maternal mortality ratio (Institutional)						0	0	0
14	Malaria case fatality (Institutional)						0	0	0
	i. Adult						0	0	0
	ii. Children						0	0	0
15	Number of recorded cases of child trafficking and abuse						0	0	0
	i. Child trafficking (sex)						0	0	0
	ii. Child abuse (sex)						0	0	0
		<b>SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILD ENVIRONMENT</b>							
16	Percentage of road network in good condition	12.3%	11.6%	9.6%	12.50%	10.8%	15%	12.3%	12.6%
	Total								
	Urban Feeder								
17	Percentage of communities covered by electricity	100%	100%	100%	100%	100%	100%	100%	100%
	District								
	Rural								

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	<b>Indicator (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>
	Urban								
	<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>								
18	Reported cases of crime								
	i. Defilement	30	0	0	0	59	0	12	
	ii. Rape	22	0	9	0	19	0	5	
	iii. Robbery	2	0	0	0	69	0	8	
	iv. Murder	0	0	0	0	0	0	1	
19	Percentage of Annual Action Plan implemented								
20	Number of Communities affected by disaster		0	0	0	6	15	7	6
	i. Bush fire (Domestic)		0	15	0	12	20	32	25
	ii. Floods								

Source: MPCU, GNMA, 2020

## **2.6 Analysis on Indicators**

### **2.6.1 Agriculture Production** (*Total Output in Agricultural Production*):

From Table 2.5, it can be seen that the Agriculture Sector of the Municipality during the year 2020 experienced some level of improvement with livestock production (e.g. pig, fowl, cattle, goat). The improvement has been attributed to the following:

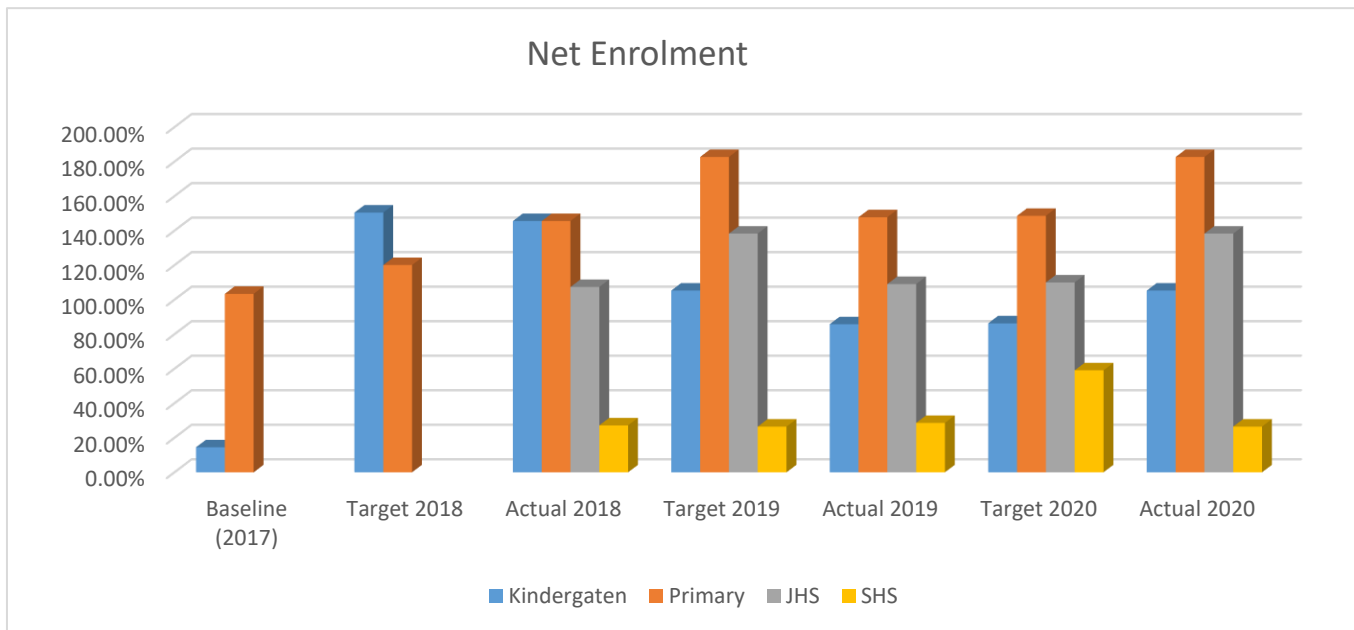
- Introduction of new Breeds of Livestock (under MAG programme)
- Increase animal disease surveillance; helping to decrease morality rates.



**2.6.2 Education** (*Net Enrolment Ratio, Gender Parity Index, Completion Rate*)

The Municipal’s Education Sector experienced some increase in the net enrolment during the year under review. The increase in the enrolment at the basic school is attributed to the implementation of the School Feeding Programme at the basic level whiles that of Senior High School is attributed to the free Senior High School Programme. This statistics is seen in table below, **Fig.2.5**

**Fig 2.5: Update on Net Enrolment**



Source: GES, GNMA, 2020

Also, the Net Completion Rate (see **Table 2.5**) at all the levels of education was high. It is therefore expected that this positive outcome will therefore lead to the improvement in literacy rate in the Municipality.

### **2.6.3 Health (Operational Health Facilities, Maternal Mortality, Malaria Case Fatality, NHIA)**

Health infrastructure in the District experienced some slight improvement in 2020 with the Municipal providing two (2) additional CHPS Compound at Atiwato, which is 100% completed and Afiaman which is still under construction. It is also worth noting that to augment the services provided at these health facilities the Assembly during the year under review procured and distributed various health equipment to selected health facilities. Efforts to establish this facility will enhance health delivery in the Municipality and help achieve the Assembly's objective of ensuring at least 80% accessibility to higher level health services.

It is worth noting that the assembly did not record any case in the area of maternal mortality and the malaria case fatality. This is as a result of the safety measures put in place by the municipal health directorate. The measures among others include the following

- Monthly administering of medicine to pregnant women
- Vaccination of all pregnant women against tetanus injection
- Provision of treated mosquito nets to all pregnant women
- Frequent education on prenatal and postnatal education on malaria treatment

### **2.6.5 Sustainable Access to Safe Drinking Water Sources and Sanitation**

It is evident from Table 2.5 indicates that access to portable drinking water continues for the assembly as a whole and in the rural and urban areas.

**Sanitation coverage** also improved though a lot still need to be done if the Assembly is to achieve its goal of ensuring 100% accessibility to improved sanitation by the medium-term planning period (2021-2025). The situation is especially dire for rural communities where people continue to practices open defecation and have very little access to proper refuse disposal methods. However prominent activities contributing to the successes made includes the following:

- The evacuation of unauthorised refuse dumps
- The provision of Public Toilet facilities
- Extension of water to selected communities

### **2.6.6 Child Trafficking and Abuse Cases**

It is worth noting that the Assembly has not recorded any case of Child trafficking and child abuse in the Municipality. The situation could be attributed to the fact that such cases are not reported to the authority and therefore education in these areas need to be intensified.

### **2.6.7 Reported cases of crime**

As shown in Table 2.5, the number of reported cases during the year under review have declined as against the reported cases in 2019. The situation is attributed to the fact that there has been frequent public sensitization against unlawful acts, effective parental/guardian control, and implementation of sanctions to perpetrators.

### **2.6.8 Electricity Coverage**

Electricity coverage in the Municipality as a whole is 100% as shown in Table 2.5. This has been because of concerted efforts by the Electricity Company of Ghana to ensure accessibility in all areas.

## 2.7 Critical Development and Poverty Issues

**Table 2.6 Update on Critical Development and Poverty Issues**

Critical Development and Poverty Issues	Allocation GHC	Actual receipt GHC	No. of Beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	613,850	613,850	Total=25,580 Male=12,250 Female=13,330	Total=25,580 Male=12,250 Female=13,330
Capitation Grant	32,073.08	28,308	Total=7,077 Male=3,211 Female=3,866	Total=7,077 Male=3,211 Female=3,866
National Health Insurance Scheme	-	-	Total=5,892 Male=2,672 Female=3,220	Total=5,892 Male=2,672 Female=3,220
Livelihood Empowerment Against Poverty (LEAP) Programme	-	-	Total=112 Male=22 Female=90	Total=112 Male=22 Female=90
National Youth Employment Program	-	-	Total=96 Male=55 Female=40	Total=96 Male=55 Female=40
One District-One Factory Programme	5,940	5,940	Total=21 Male=13 Female=7	Total=21 Male=13 Female=7
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	119,790	119,790	Total=880 Male=650 Female=230	Total=880 Male=650 Female=230
Free SHS Programme	-	-	Total=3,601 Male=1,250 Female=2,351	Total=3,601 Male=1,250 Female=2,351
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others (Support to Persons with Disability)	66,600	66,600	Total=102 Male= 57 Female=45	Total=102 Male= 57 Female=45

Source: MPCU, GNMA, 2020

**Table 2.6** outlines details of critical development poverty issues in the Municipality for 2020. The issues cut across sectors like health, education, agriculture and others that are essential to the socio-economic development of the Assembly.

**2.7.1 The Ghana School Feeding Program (GSFP)** is an initiative of the Ghana Government that seeks to enhance food security and reduce hunger, poverty and malnutrition among children of school going age. The basic concept of the program is to provide children in public schools and kindergartens with one hot adequately nutritious meal prepared from locally grown foodstuffs on every school going day. As at December 2020, **Thirty (30)** schools with a total enrollment of **13,330** were benefitting from the programme. This is an improvement over the situation in 2019 where 29 Schools with a total enrollment of **11,676** were benefitting.

The program is currently challenged by the following:

- Delay in payment to the Caterers due to insufficient funds to cater for all the pupils.
- Amount per child (**GH¢ 0.97**) is still not enough.

### **2.7.2 Capitation Grant**

The Capitation Grant was introduced with the intention of facilitating the achievement of the Millennium Development Goal of primary education for all, by financing the primary and Junior Secondary Schools in Ghana in such a way that education is free for all. As at December 2020, the amount released to the various schools was **28,308** to cater for a total enrollment of **3,866** in the Municipality. The major challenge facing the implementation of the program has been the delay in the release of the grant to the various schools in the Municipality. It is therefore recommended that the Central Government make effort to address the situation.

**2.7.3 The National Health Insurance Scheme** is a form of National health insurance established by the Government of Ghana, with a goal to provide equitable access and financial coverage for basic health care services to Ghanaian citizens. As at the end of December 2020, a total number of **3,220** subscribers has joined the scheme to amount to a total of **81,696**.

**2.7.4 The Livelihood Empowerment Against Poverty (LEAP)** is a cash transfer programme for the poorest households in the country. The programme is sponsored by the Government of Ghana and seeks to assist the poor with their basic needs including food, to improve health and education status of the children. It also aims at assisting the poorest families in the country to come out of poverty. The following category of people qualifies for the programme;

- a. The poorest households in the community with orphans and vulnerable children
- b. The Aged/Elderly (65 years and above)
- c. Severely disabled people who cannot work

In 2019, 110 people from 9 communities benefitted from the programme with 22 being males and 88 being females. However, as at the end of 2020, the number had increased to 112 people with beneficiaries from the same 9 communities. (See Table 2.6)

**2.7.5 Youth Employment Agency (YEA)** was established under the Youth Employment Act 2015, Act 887 to empower young people to contribute meaningfully to socio-economic and sustainable development of the nation. Its objective is to support the youth between the ages of 18-45 years through skills training and internship modules to transit from a situation of unemployment to that of employment.

The Ga North Municipal Assembly has seriously been involved in the implementation of the of the YEA programme in the year under review

#### **2.7.6 One District-One-Factory Programme**

The **One District-One Factory Programme** is one of the Government's flagship projects rolled out in all the districts in Ghana. It is aimed at establishing at least one factory in each district as a means of creating economic growth poles to accelerate the development of those areas and jobs for the youth. It is to transform the structure of the economy from one dependent on production and the export of raw materials to a value-added industrialized economy driven by the private sector. Currently, there are no companies benefiting from the programme in the Ga North Municipality.

However, the 1DIF committee have been formed and inaugurated with thirteen (13) members.

#### **2.7.8 One Village-One Dam Programme**

The One Village-One Dam Programme is a government flagship programme aimed at ensuring all year-round agriculture and farming villages through the construction of irrigation dams. The Municipality is yet to benefit from the programme.

#### **2.7.9 Planting for Food and Jobs Programme**

The Planting for Food and Jobs Programme was introduced by the Government to help the declining growth of Ghana's agriculture. The policy is built on five (5) major pillars:

1. Supply of improved seeds to farmers at subsidized rates
2. Supply of fertilizer to farmers at subsidized rates
3. Free extension services to farmers
4. Marketing opportunities for farmers
5. E-agriculture

As at the end of December 2020, Seven Hundred and Sixty Eight (768) farmers were benefitting from the programme.

#### **2.7.10 Free SHS Programme**

The Free SHS Programme is a flagship programme introduced by the Government in 2017. The programme seeks to ensure that every child in the country who qualifies for, and is placed in a public Senior High School for his secondary education will have his/her fees absorbed by government. According the Free SHS Website ([freeshs.gov.gh](http://freeshs.gov.gh)), free SHS means free tuition, admission fee, textbooks, library fees, and science center fees, fees for ICT, examination fees, and payment of utility fee, boarding and meals.

Over 6,473 students were benefitting from the programme in the Municipality as at the end of December 2020 which is represents 18.4% increase over the enrolment in 2019

Major challenges facing the programme have included inadequate school infrastructure to cope with the increasing enrolment and delays in the release of funds to implement the projects at the various schools.

#### **2.7.12 Support to Persons with Disability**

Support to Persons with Disability (PWD) has its mandate from Section 2 of the DACF Act 455 which enjoins Parliament to annually make provision of not less than 7.5% of the total revenue of Ghana to District Assemblies for their local level development out of which 2% is to be allocated to persons living with disability.

In 2019, a total of 137 people benefited from the programme with GHC 123,201.10 disbursed. The number of beneficiaries decreased to 102 in 2020 and an amount of GHC 94,950 was disbursed. This situation is attributed to the fact the department of social welfare reviewed the number and noticed there had been duplication in the number.

**Plate 2.3: Distribution of Items to Financially Setup PWDs**

Source: MPCU-GNMA, 2020

### 2.7.13 Update on HIV and AIDS Activities During the Year

The Municipal AIDS Committee as part of its mandate implemented two (2) activities in its Action Plan for the Annual year 2020. Some of the activities undertaken were centered on screening and sensitization. The table below depicts the HIV/AIDS programmes organized during the year.

**Table 2.9: Update on HIV/AIDS Programmes organized within the year, 2020**

	PROGRAMME	PURPOSE	NO OF BENEFICIARIES		TOTAL
			MALE	FEMALE	
<b>FIRST</b>	Public sensitization on HIV/AIDS menace	To sensitize the public on HIV/AIDS transmission, staging, stigma, prevention, treatment and nurses role in the reduction of stigma and discrimination.	37	61	98
<b>SECOND</b>	Free health screening within the Ofankor environs	To encourage the public to avail themselves for testing	72	91	163

Source: MPCU, GNMA, 2020



#### **2.7.14. The Nation Builders Corps (NABCO)**

The Nations Builders Corps programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative will be solving public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. As at December, 2020 a total of 441 graduates were benefiting from the programme in the Municipality. They had been deployed in the following areas;

- Revenue Ghana
- Educate Ghana
- Feed Ghana
- Enterprise Ghana
- Digitise Ghana
- Heal Ghana and
- Civic Ghana

#### **2.7.15 Street Naming and Property Addressing Project (SNPAP)**

Street Naming and Property Addressing involves a process of naming streets and numbering properties using a system maps and signs. In Ghana, this is very necessary because most of our street and properties are not named and numbered hence it is difficult for easier location of properties, generation revenue, issuing of permit among other.

Within the 2020 implementation period, the District implemented the following under the project

- Stakeholder consultation for the recommendation of street names and property addressing exercise
- Organised one Technical sub-committee meeting

Major outstanding issues includes the Installation of *Signages* for both properties and streets.

Major challenges facing the project over the years have included the following;

- The use of Outdated Maps
- Inadequate motivation for staff
- Inadequate logistics

The Assembly is however optimistic that the accrued data will help play a key role in boosting the internally generated funds of the District, hence providing the needed funds to ensure the sustainability of the project.

### **2.7.16 Effects of Corona Virus Pandemic**

Corona Virus Disease (Covid 19) is a pandemic respiratory infection which showed up in Wuhan China around early December, 2019. The World Health Organization declared Covid 19 as a Public Health Emergency of International Concern on the 30th January 2020. By the 31st January 2020, the pandemic had spread to 19 countries with 11791 confirmed cases and 213 deaths.

Ghana came into the international limelight of Covid 19 when its first 2 cases were reported on 12<sup>th</sup> March 2020 as imported from Turkey and Norway. The call from national to put in stringent measures to curb the disease was made through the various systems in the health sector. In all 12 positive cases had been reported in the Ga North Municipality as at the end of December, 2020.

National Lockdown declared by the President in from March to April, 2020 affected all aspects of social life in the Municipality including the ability to engage in economic activities. This greatly affected revenue inflows especially the Internally Generated Funds (IGF).

Management of the Assembly with collaboration from other Decentralized Department like the Municipal Health and Education Directorate embarked on a lot of activities to help stop the spread of the disease in the Municipality. Prominent among them were the following:

1. Tracing of immigrants for follow up services
2. Risk communication and health facility preparedness
3. Enhanced contact tracing
4. Enhanced surveillance
5. Targeted sampling of community members
6. Notification, reporting and information sharing

Also, with help from the National Government, some equipment was procured and placed at various public places like Markets and Public Offices. The items included Infrared Thermometers, Veronica Buckets, Rolls of Maxi Size Tissues, Liquid Soaps and Sanitizers. Fumigation of various public areas was also carried out as well as the insistence on wearing face mask before entering public buildings.

It is also worth noting that corporate organizations and individuals contributed immensely toward the fight against the spread of the virus. Ongoing programmes, such as the preparation of a Covid Relief Action Plan and the Disbursement of Covid Relief Funds to help support ameliorate the negative social and negative effects that have resulted from the outbreak of the Pandemic.

## 2.8 Evaluation conducted, findings and recommendations

**Table 2.10: Update on evaluations conducted**

Name of Evaluation	Policy/ Programme/ Project involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
District Performance Assessment Tool (DPAT)/RCC-MONICOT	All activities of the Municipality	Urban Management Institute (UMI)	<ul style="list-style-type: none"> <li>a. Desk Work to assess all files and report on programmes expected to be executed by the Assembly</li> <li>b. Field visit to verify the existence of physical projects</li> </ul>	<p>The Assembly has to improve on its activities in the following areas:</p> <ul style="list-style-type: none"> <li>a. Procurement Process</li> <li>b. Financial Reporting</li> <li>c. Sub-structure strengthening</li> <li>d. Revenue Mobilization</li> </ul>	Capacity Building Courses should be organized for Selected officers so as to address the finding of the Evaluation Exercise.
Public Financial Management (PFM) Townhall Meetings	All activities of the Municipality	Municipal Planning Coordinating Unit (MPCU)	<ul style="list-style-type: none"> <li>a. Presentation on the Assembly's achievements by way of projects and programs</li> <li>b. Presentation on planned activities for the year under review, 2020</li> <li>c. Plenary session for inputs from the community members</li> <li>d. Plenary session for community inputs to</li> </ul>	<p>The Assembly has to improve on activities in the following areas:</p> <ul style="list-style-type: none"> <li>a. Road surface conditions</li> <li>b. Provide classroom blocks</li> <li>c. Market infrastructure</li> <li>d. Avenue</li> </ul>	<ul style="list-style-type: none"> <li>a. Put in place strategic measures to improve revenue mobilization to implement projects.</li> <li>b. Frequently organize PFM Townhall meetings to involve community members in decision making of the Assembly.</li> </ul>

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Name of Evaluation	Policy/ Programme/ Project involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
			refine the plan activities for 2020/2021		
Fee fixing	All activities of the Municipality	Budget Committee	<ul style="list-style-type: none"> <li>a. Presentation on achievement of the Assembly for the previous year, 2019.</li> <li>b. Presentation on the resolution on draft fee fixing.</li> </ul>	<p>The Assembly received Complaint on the following:</p> <ul style="list-style-type: none"> <li>a. High rate in amount fixed</li> <li>b. Monies collected not used responsible</li> </ul>	The assembly should consider ways in reducing the amount fixed and ensure that monies are used for the right purposes

Source: MPCU, GNMA, 2020

## **CHAPTER THREE**

### **Conclusion and Recommendation**

#### **3.1 Introduction**

This chapter reports on the summary of the 2020 Annual Progress Report, the challenges and the recommendations to the challenges.

#### **3.2 Conclusion**

Monitoring and evaluation are an integral part of the development process. They are carried out to check the progress made on the implementation of projects that are planned for in the DMTDP of 2018-2021 as indicated earlier. For Ga North Municipal Assembly, about 45% of the projects are still ongoing due to the untimely release of fund to complete the projects (i.e. District Assembly's Common fund, government of Ghana funds and among others).

Some challenges that were encountered by the Ga North Municipal Assembly in the execution of their activities include;

- Inadequate logistics and lack of funds to carry out smooth implementation of planned programs and activities. This causes delays in the completion of ongoing projects and also makes it difficult to start new projects.
- Low revenue performance
- Lack of accommodation for staff
- Lack of disaggregated data for the Assembly
- Delay in getting some existing information from Sector/decentralized departments

#### **3.3 Recommendations**

- Monitoring and Evaluation exercises should be given necessary attention and support to ensure efficient and effective project implementation.
- Externally Generated funds should be released on time in order to guarantee timely execution of programmes and projects.
- Departmental Heads should be entreated to submit their quarterly reports to the MPCU on time.
- Timely release of Funds
- Payment for work done by contractors should be done on time.
- Memos to activities should be given urgent attention
- Acquisition of more vehicles for various departments to ensure efficiency and effectiveness in work

**3.4 APPENDIX – Photos of Some Physical Projects Implemented in 2020**



**Construction of 1 No. CHPS Compound for Atiwoto Community**



**Completion of Ground Floor with Ancillary Facilities at Amamorley Hospital (Phase II)**



**Construction of 5 unit lockable stores and warehouse at Ofankor Market**





**Construction of 1 No. 2 Unit KG Classroom Block at Ofankor M/A Basic School**



**Construction of 1 No. Market Shed at Ofankor market**



**Construction of 1 No. Concrete Platform for Bulk Breakers at Ofankor Market**



**Construction of 1 No. 6 Unit Urinal at Ofankor Market**



Construction of 1 No. CHPS compound for Afiaman Community



**Construction of 1 No. 2 Unit KG school block for the Presbyterian Basic School at Afiaman**



**Construction of fence wall around the Atiwato CHPS Compound**