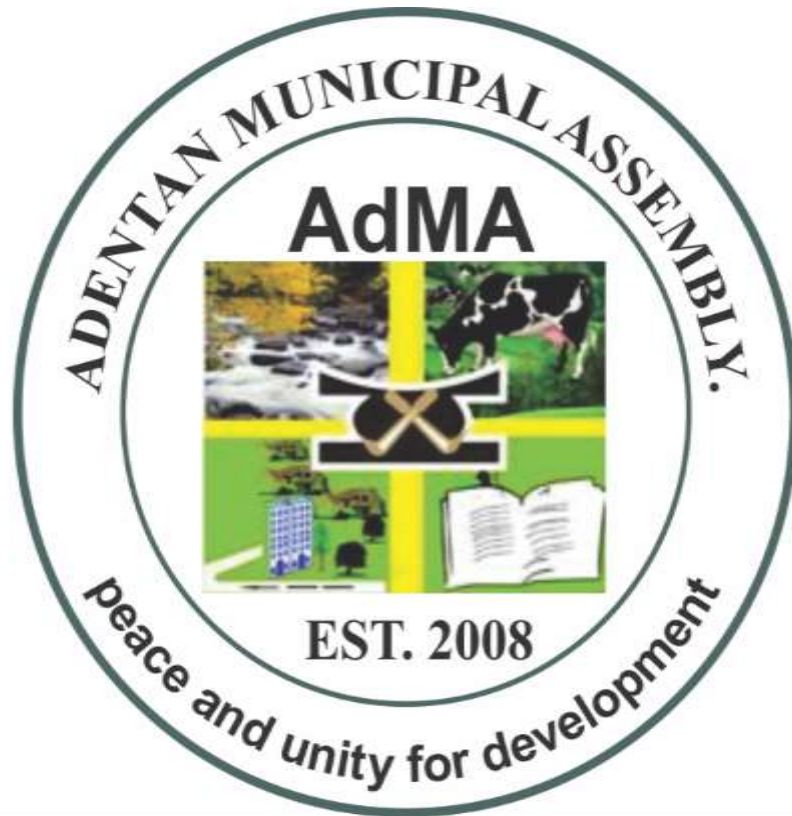


ADENTAN MUNICIPAL ASSEMBLY



2020 ANNUAL PROGRESS REPORT

JANUARY 2021

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CHAPTER ONE

1.0 Introduction

Adentan Municipal Assembly was created by a Legal Instrument (LI 1888) and was inaugurated on the 29th February, 2008. Hither-to, Adentan was part of the then Tema Municipal Assembly which is now Tema Metropolitan Assembly.

1.1.1 MISSION STATEMENT

The Adentan Municipal Assembly exists to facilitate the improvement of quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the Municipality within the context of Good Governance.

1.1.2 VISION

The Vision of the Adentan Municipality is to create a modernized, harmonious, environmentally friendly and economically viable Municipality delivering people centered services with dedication.

1.1.3 OBJECTIVE

To assess indicators and targets established for tracking the progress of various interventions as well as their impact on beneficiaries.

1.1.4 KEY MONITORING AND EVALUATION OBJECTIVES FOR THE YEAR

Monitoring and Evaluation (M&E) plays an important role in the implementation of Development Plans. The extent to which the Development Plan will achieve its set goals and objectives depends, to a very large extent, on a well-structured M&E framework that tracks the use of resources and ensures a high level of efficiency.

The key Monitoring and Evaluation (M&E) objectives for the year under review were established in line with the objectives stated in the Medium Term Development Plan (2018-2021) and is aimed at achieving the higher goal which is **“to improve the quality of services to the people and promote growth in all sectors within the Municipality”**.

These are captured under the various Development Dimensions of the Agenda for Jobs, 2018-2021 as follows:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement

- Governance, Corruption and Accountability
- Ghana's Role in International Affairs

1.2 Purpose and Preparation of the M&E Plan For 2020

Monitoring and Evaluation (M&E) is a concise document that plays a pertinent role in the implementation of Development Plans. The achievement of the Medium Term Development Plan (MTDP) set goals and objectives depends on how well the M&E framework that tracks the use of resources to ensure a high level of efficiency is structured.

The purpose of the M&E plan is to serve as a check and guide in the implementation of the Development Plan by;

- Identifying achievements, constraints and failures so improvement can be made in the MTDP and project designs to achieve better impact.
- Tracking the use of resources to ensure prudent management and accountability so as to sustain the interest of all stakeholders in the plan.
- Ensuring effective and efficient delivery of services to meet the intended needs of beneficiaries.
- It provides information for effective coordination of district development at the regional level.
- Evaluating the level of progress made in implementing the Medium-Term Development Plan (MTDP) and its goals, objectives and targets.
- It helps build the capacity of the stakeholders directly or indirectly affected by the project.
- It also ensures an easy flow of work and projects from the ex-ante stage to the post-ante stage.

1.3 Summary of Achievements and Challenges with the Implementation of the DMTDP

The project status for the year under review is given in Annex A. The progress report indicates that implementation was encouraging despite the various challenges which negatively affected the achievement of set targets as well as slowed down implementation.

1.3.1 Achievements

The Assembly for the year under review captured two hundred and twenty-nine (229) projects and programmes to be implemented in the Annual Action Plan. As at the end of the year 2020, 72.05% (165) were completed, 24.02% (55) were on-going, 3.93% (9) were not implemented. The analysis indicates that the Assembly spent resources on 96% (220) projects and programmes.

The Assembly's goal and objectives for the implementation of the MTDP is to improve the quality of services to the people and promote growth in all sectors within the Municipality and also achieve the set objectives as captured under the various dimensions of the Agenda for Jobs, 2018-2021. From the analysis above, the Assembly spent resources on 96 % (220) projects and programmes earmarked for the year under review and this was because priority was on activities that impacted positively on the living standards of the people. Training, capacity building and economic empowerment programmes, provision of education, health and road infrastructure, sanitation services, government flagship projects among others were all implemented. Projects that were ongoing had budgetary allocation made in the 2021 budget to ensure their timely completion. Measures have also been put in place to collaborate with GETFUND to ensure that abandoned projects are completed to augment the existing education infrastructure.

Table 1.1: Percentage of MTDP Implemented

Indicators	Baseline	Target	Actual	Target	Actual	Target	Actual
	2017	2018	2018	2019	2019	2020	2020
1. Proportion of annual action plans implemented by the end of the year							
a. Percentage completed	147/174 (84.5%)	198 (100%)	166/198 (84 %)	190 (100)	177/194 (86 %)	229 100%	165/229 72.05%
b. Percentage of ongoing interventions	9(5.2%)	-	15 (7.5%)	-	8 (4.1%)	-	55/229 24.02%

c. Percentage of interventions abandoned	2(1.2%)	-	2(1%)	-	2 (1.0%)	-	-
d. Percentage of interventions yet to start	16(9.5%)	0	15 (7.5%)	0	17 (9%)	0	9/229 3.93%
e. Percentage of interventions executed outside the plan	-	-	-	-	-	-	-
2. Proportion of overall medium-term development plan implemented	-	25%	23.5%	50%	45.80%	75%	69.42%

The table above present's analysis of the proportion of the MTDP implemented for 2018 and 2020. In the year 2018, which was the first year of implementation of the MTDP, the Assembly was able to achieve a 23.5% level of implementation and this increased to 45.8% in 2019 and is currently standing at 69.42% as at 2020. This is very encouraging since the Assembly had to deal with the COVID-19 pandemic, boundary disputes, inadequate data, untimely release of statutory funds and other challenges which adversely affected revenue generation.

Table 1.2: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	DEVELOPMENT DIMENSION	2018		2019		2020	
		PLAN	EXEC	PLAN	EXEC	PLAN	EXEC
1.	Economic development	30	28	30	27	62	62
2.	Social development	53	48	75	69	69	60
3.	Environment infrastructure and human settlements	49	45	48	46	19	19
4.	Governance corruption and public accountability	66	62	41	35	79	79
5.	Total	198	183	194	177	229	220

Table 1.2 shows the number of planned and implemented programmes and projects captured in the 2020 Annual Action Plan (AAP).

A total of 229 programmes and projects were planned based on the Development Dimensions of the Agenda for Jobs, 2018 – 2021 which includes economic development, social development, environmental, infrastructure and Human settlement, governance, corruption and accountability and Ghana role in international affairs. As at the end of 2020, 220 programmes and projects had been initiated and implemented by the Assembly representing 96% with 9 programmes and projects not implemented representing 3.9 %.

The Assembly captured sixty nine social development programmes which forms majority of activities planned with sixty implemented by the Assembly. The environment infrastructure and human settlement dimension recorded the least number of programmes and projects planned. Nineteen programmes were captured for with all being implemented.

The Assembly even though was not able to carry out all planned activities due to the challenges stated below, funds were provided to improve services and promote the productivity of all sectors within the municipality in the year under review.

1.4 Challenges Encountered in the Implementation of the MTDP

There are a number of constraints and challenges which has impacted negatively on the implementation, monitoring and evaluation activities of the MTDP. These include:

- Inadequate data for effective revenue mobilization
- The imminent threat of the COVID-19 Pandemic
- Inadequate budgetary allocation and logistics for monitoring and evaluation of projects and programmes
- Inadequate office space
- Delay in the release of funds for carrying out activities

These have adversely affected the achievement of set targets.

1.5 Processes Involved in Conducting Monitoring and Evaluation

The monitoring of Plan implementation was in line with the M&E calendar developed by the Assembly. This included the following activities:

- The Municipal Planning Coordinating Unit (MPCU) and Staff of other departments performed monitoring activities.
- Facts finding methods such as interviews, observations of project activities and discussions with Projects Staff, Heads of Departments and beneficiaries were adopted to gather information.
- Quarterly review meetings were organized
- Preparation of quarterly and annual progress reports

The focus was to ensure that implementation processes are carried out to keep programmes/projects on course and completed on schedule.

CHAPTER TWO

2.0 Introduction

This chapter reports on the status of programmes and projects implemented, update on funding sources and disbursement, update on indicators and targets, update on critical development and poverty issues, evaluations conducted, their findings and recommendation, participatory monitoring and evaluations undertaken and their results for the year under review.

2.1 Monitoring and Evaluation Activities

The M&E activities used during the year under review included monthly field visits by the various implementing departments, monthly field visits by the Municipal Planning Coordinating Unit (MPCU), quarterly review meetings, evaluation and progress review workshops just to mention a few.

The major M&E activities that were undertaken were the monthly monitoring and quarterly review meetings held in collaboration with the various departments of the Assembly where departments reported on the progress of programmes and projects implementation for the year under review. The tracking of work was done by interviews with beneficiaries of projects, physical checks, site meetings and departmental level meetings amongst others

Below is the table showing the status of projects and programmes implemented for the year 2020.

Table 2.1: PROGRAMME REGISTER

	PROGRAMME DESCRIPTION	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
DEVELOPMENT DIMENSION OF POLICY FRAMEWORK: ECONOMIC DEVELOPMENT										
1.	Embark on street announcement in each of the 4 zonal councils	8,000.00	IGF	October 2020	December 2020	8,000.00	0.00	100	Municipal wide	Completed
2.	Monitoring inspection annually (CAGD - GAR)	3,450.00	IGF	October 2020	December 2020	3,450.00	0.00	100	Finance department	Completed
3.	Procure value books/ID cards and reflectors	12,000.00	IGF	October 2020	December 2020	12,000.00	0.00	100	Finance department	Completed
4.	Training of NABCO trainees and Revenue Collectors on Revenue management software and customer care	14,000.00	IGF	October 2020	December 2020	14,000.00	0.00	100	40 NABCO	Completed
5.	Training of Finance staff on GIFMIS, PFM law and other related courses in field of operation	10,000.00	IGF	October 2020	December 2020	10,000.00	0.00	100	15 staff	Completed

6.	Organize revenue mobilization taskforce exercise	10,000.00	IGF	October 2020	December 2020	10,000.00	0.00	100	Municipal wide	Completed
7.	Adolescent reproductive health education in the private school	2,000.00	IGF	October 2020	December 2020					Not initiated Due to covid 19
8.	Organize 1no. review meeting with the youth executive and 4 no. monitoring of youth groupings in the municipality	4,000.00	IGF	October 2020	December 2020	4,000.00		100	Total beneficiaries – 25	Completed
9.	Organize 1 no. youth empowerment-governance, democracy and leadership	3,260.00	IGF	October 2020	December 2020	3,260.00		55	M- 15 F – 17	Ongoing
10.	Organize 1 no. peace walk: youth in conflict prevention and peace building	5,000.00	IGF	October 2020	December 2020	5,000.00		100	55 beneficiaries	Completed
11.	Organize a two – day training in beads making for cultural group artists in the municipality	2,360.00	IGF	October 2020	December 2020	2,360.00		100	Total 20 Males 5 Females 15	Completed
12.	Organize a day workshop on local fan works for visual artist in the municipality	1,850.00	IGF	October 2020	December 2020	1,850.00		100	Total 20 Males 7 females 13	Completed

13.	Organize a day traditional cooking festival for chop bar operators in the municipality	3,800.00	IGF	October 2020	December 2020					Not initiated
14.	Organize a day workshop on storytelling competition for Basic School Teachers in the municipality	910.00	IGF	October 2020	December 2020					Not initiated
15.	Develop Adentan LED policy document	10,662.00	IGF	October 2020	December 2020	10,662.00		100	Municipal wide	Completed
16.	Organise stakeholders meeting, public sensitization and awareness on YEA activities	8,680.00	IGF/ G&S	October 2020	December 2020	8,680.00		100	Total 58 M 30 F 28	Completed
17.	Organise monitoring of beneficiaries, interviewing, short listing graduation and handing over of beneficiaries to the Municipal Assembly	8,277.00	IGF/ G&S	October 2020	December 2020	8,277.00		100	Total 197 females 124 Males 73	Completed
18.	Organize 1no. regulatory requirement workshop (access to product certification) by Dec. 2020	800.00	IGF/ G&S	October 2020	December 2020	800.00		100	Total 20 Females 12 Males 8	Completed

19.	Organize 1no. municipal fair by Dec. 2020 – led	5,040.00	IGF/ G&S	October 2020	December 2020	5,040.00		100	Municipal Wide	Completed
20.	Organization of 1no. technical improvement in product and packaging workshop by Dec. 2020	2,720.00	IGF/ G&S	October 2020	December 2020	2,720.00		100	13 beneficiaries	Completed
21.	Organize 1no. Consultative meetings by Dec. 2020.	720.00	IGF/ G&S	October 2020	December 2020	720.00		100		Completed
22.	Organize a one-day training programme for 35 Co-operative SME's Executives on co-operative marketing skills and strategies	829.00	IGF/ G&S	October 2020	December 2020	829.00		100	Total 35 Females 20 Males 15	Completed
23.	Organize a one-day capacity building programme for 35 Co-operative society's executives and members and Co-operative principles and group dynamics	829.00	IGF	October 2020	December 2020	829.00		100	Total 35 Females 15 Males 20 Total 35	Completed
24.	Organize a one-day capacity programme for 35 Co-operative	829.00	IGF	October 2020	December 2020	829.00		100	Females 25 Males 10 Total 35	Completed

	SME's executive on Business Plan Preparation									
25.	Organize a one-day capacity building programme for 35 Co-operative society SME's Executive on Credit Financing	829.00	IGF	October 2020	December 2020	829.00		65	Males 15 Females- 20 Total 35	Completed
26.	Organize study tour to Okyereko Fish processing village in central region for 30 potential fish farmers and staff by end of 2020	3,910.00	IGF	October 2020	December 2020	3,910.00		100	30 beneficiaries	Completed
27.	Carry out sensitization on aquaculture and train 32 households in backyard catfish production by end of 2020	4,825.00	IGF	October 2020	December 2020	4,825.00		100	32 beneficiaries	Completed
28.	Organize DCACT meetings quarterly	3,440.00	IGF	October 2020	December 2020	3,440.00		100		Completed
29.	Organize two(2) planting for food and jobs technical review meetings	1,764.00	IGF	October 2020	December 2020	1,764.00		100	594	Completed
30.	Sensitize and educate pet owners on rabies disease; and	6, 750.00	IGF	October 2020	December 2020	6, 750.00		100	366	Completed

	vaccinate 1500 pets (dog, monkey and cat)									
31.	Sensitize at least 100 households and collect data on fall army worm management, rearing for food and jobs and planting for food and jobs	3,900.00	IGF	October 2020	December 2020	3,900.00		100	37	Completed
32.	Carry out four (4) demonstration on backyard crops, fish, livestock, mushroom	7,845.00	IGF	October 2020	December 2020	7,845.00		100		Completed
33.	Train and promote small holder household poultry production (cockerel distribution) in 50 households by end of 2020	1,340.00	IGF	October 2020	December 2020	1,340.00		100	50 beneficiaries	Ongoing
34.	Organize a municipal Farmer's Day celebration to award 15 deserving farmers; fishers and backyard farmers in December 2020	75, 500.00	IGF	October 2020	December 2020	75, 500.00		100	Farmers awarded	Completed
35.	Fish for development project	578,142.00	IGF	October 2020	December 2020	578,142.00		100	153	Completed

36.	Collect data and conduct follow ups from beneficiaries of planting for food and jobs (PFJ) and rearing for food and jobs (RFJ) programmes	9,230.00	GoG	October 2020	December 2020	9,230.00		100	594	Completed
37.	Train 40 poultry, pig farmers in the usage of the IMO technology	4,070.00	GoG	October 2020	December 2020	4,070.00		100	40 farmers Trained	Completed
38.	Monitor and evaluate 7 planned activities implemented by MDA, MAOs, MISO, MPCU(MCE, MCD, MFO, planning officer, budget office administrator)	20,400.00	MAG	October 2020	December 2020	20,400.00		100	Adentan municipal assembly	Completed
39.	Organize four quarterly management meetings, quarter or annual performance review and undertake weekly and quarterly monitoring of programme	1,080.00	MAG	October 2020	December 2020	1,080.00		100		Completed
40.	Organize four quarterly technical performance review	6,000.00	MAG	October 2020	December 2020	6,000.00		100	24 staff 26 NABCO	Completed

	meetings for 24 staff and 26 NABCO Personnel									
41.	Compile, prepare and submit four quarterly and one annual technical and financial reports to RADU by DEC. 2020	4,100.00	MAG	October 2020	December 2020	4,100.00		100	Adentan Municipal Assembly	Completed
42.	Organize district work plan and budget preparation workshop at district level for nine staff	1,720.00	MAG	October 2020	December 2020	1,720.00		100	Adentan Municipal Assembly	Completed
43.	Train 50 staff on TEDMAG, participate in TOT technical programmes and 20 staff and 26 NABCO trainees on demonstration protocol and report writing by the end of DEC 2020	8,330.00	MAG	October 2020	December 2020	8,330.00		100	50 staff 20 staff and 26 NABCO	Completed
44.	Conduct active surveillance of disease in local and commercial poultry and carry out 12 vaccinations for 1500 birds	5,720.00	MAG	October 2020	December 2020	5,720.00		100	1,587	Completed

45.	Sensitize small ruminant farmers and vaccinate 1200 sheep and goats against PPR by end of second quarter	3,300.00	MAG	October 2020	December 2020	3,300.00		100	1555 animals	Completed
46.	Carry out at least 1000 home and farm visit to educate farmers, do assessment and follow-up on trainings	20,400.00	MAG	October 2020	December 2020	20,400.00		100	985 visits	Completed
47.	Organise 3 day practical training for 20 youth and 7 staff in green house technology by DEC 2020	4,350.00	MAG	October 2020	December 2020	4,350.00		100	30 people trained	Completed
48.	Organize field training for 40 vegetable farmers in improved irrigation practices in vegetable production by DEC 2020	2,710.00	MAG	October 2020	December 2020	2,710.00		100	field training for 40 vegetable farmers (males – 22 and females 18) in improved irrigation practices in vegetable production	Completed
49.	Organize training for three FBO's on monitoring, value	2,530.00	MAG	October 2020	December 2020	2,530.00		100	16 people trained	Completed

	chain, financial literacy, record keeping									
50.	Organize two RELC district planning sessions	6,170.00	MAG	October 2020	December 2020	6,170.00		100		Completed
51.	Organize one study tour for farmers, staff and NABCO trainees	3,600.00	MAG	October 2020	December 2020	3,600.00		100	one study tour for farmers, staff and NABCO trainees organized for 21 participants (Males -15 Female -6)	Completed
52.	Carry four demonstration on maize and vegetables production	5,516.00	MAG	October 2020	December 2020	5,516.00		100	4 FARMS IMPLEMENTED	Completed
53.	Ensure good officer administration	30,300.00	MAG	October 2020	December 2020	30,300.00		100	Agric Department	Completed
54.	Sensitize 100 farmers on FAW and train on scouting and control of FAW	3,100.00	MAG	October 2020	December 2020	3,100.00		100	100 farmers	Completed
55.	Organise 4 no. management meetings	6,180.00	IGF	October 2020	December 2020	6,180.00		100	Adentan Municipal Assembly	Completed
56.	Organise 1 no. road safety education durbar for transport operator groups, public and private schools, all religious	15,000.00	IGF	October 2020	December 2020	15,000.00		100	3345 drivers sensitised	Completed

	bodies and the general public									
57.	Organise 1 no. Training Programme for Joint Traffic Task Force	815.00	IGF	October 2020	December 2020	815.00		100	City guards units	Completed
58.	Procure Commercial Vehicles Stickers, Driver's Permit, Holograms, Route Certificates and Office Equipment	38,300.00	IGF	October 2020	December 2020	38,300.00			6000 Items procured	Yet To Be Initiated
59.	Carryout Maintenance and Routine Servicing for 28 no. Official Vehicles, 3 no. Refuse Trucks, 4 no. Tri-Wheel Dump Trucks, 2 no. Generator Set, 3no. motor bikes and 1 no. Grader	300,000.00	IGF	October 2020	December 2020	300,000.00		45	Vehicles currently undergoing for 28 no. Official Vehicles, 3 no. Refuse Trucks, 4 no. Tri-Wheel Dump Trucks, 2 no. Generator Set, 3no. motor bikes and 1 no. Grader	Ongoing
60.	Procure Fuel for 3 no. Heads of Department, 3 no. pickups 19 no. Assembly Members Motor bikes and 1 no. Presiding Member 28 no. Official Vehicles, tyres for 5 no. Vehicles 7 no. Refuse	925,420.00	IGF	October 2020	December 2020	925,420.00		100	Fuel procured for for 3 no. Heads of Department, 3 no. pickups 19 no. Assembly Members Motor bikes and 1 no. Presiding Member 28 no.	Completed

	Trucks and Tricycles, 3 no. Motor Bikes, 1 no. Office Generator set, 1 no. MCD's Residence Generator Set and Grader and Batteries for 14 no. vehicles and Grader								Official Vehicles, tyres for 5 no. Vehicles 7 no. Refuse Trucks and Tricycles, 3 no. Motor Bikes, 1 no. Office Generator set, 1 no. MCD's Residence Generator Set and Grader and Batteries for 14 no. vehicles and Grader	
61.	Organize Monthly Mobilization and fuel support for security and fire services	31,200.00	IGF	October 2020	December 2020	31,200.00		100	Fuel procured for security and fire services	Completed
62.	Procure Insurance Cover for various Official Vehicles, Motor Bikes and Equipment, road worthy certificate for official vehicles and equipment	62,274.00	IGF	October 2020	December 2020	62,274.00		100	Insurance procured for Official Vehicles, Motor Bikes and Equipment, road worthy certificate for official vehicles and equipment	Completed
DEVELOPMENT DIMENSION OF POLICY FRAMEWORK: SOCIAL DEVELOPMENT										
63.	Organize a 4 day sensitization on the core functions of the	4,840.00	IGF	October 2020	December 2020	4,840.00		100		Completed

	agency in the zonal councils									
64.	Clearing of street children from various points within the municipality throughout the year	8,718.00	GOG	October 2020	December 2020	8,718.00			6 CHILDREN CLEARED	Ongoing
65.	Conduct two weeks assessment and disbursement of funds allocated to PWDs in the municipality	124,400.00	DACF	October 2020	December 2020	124,400.00		100	31 PWDS	Completed
66.	Organize a 3 day skill training program for 15 PWDs in bead designing by December 2020	7,980.00	GOG	October 2020	December 2020	7,980.00			Training organised for 12 PWDS	Yet To Be Initiated
67.	Organise monitoring of PWD's beneficiaries of the 3% Common Fund allocation	4,900.00	DACF	October 2020	December 2020	4,900.00		100	Monitoring organised for 31 PWDS	Completed
68.	Identify, register and monitor 400 no. day care centres throughout the year within 4 zonal councils	4,900.00	IGF	October 2020	December 2020	4,900.00			301-day care registered	Ongoing
69.	Process 30 no. missing and abandoned children	3,640.00	IGF	October 2020	December 2020	3,640.00		100	16 no. children processed	Completed

	for shelter, family, tracing and re-integration throughout the year									
70.	Provide services to vulnerable children throughout the year	100,000.00	UNICEF	October 2020	December 2020	100,000.00		100	17 children provided with service	Completed
71.	Organize two mass meeting on issues on social vices such as drug peddling and substance abuse for 120 community members	8,715.00	GoG	October 2020	December 2020	8,715.00		100	188 community members trained	Completed
72.	Improvement of TB case detection, management and treatment, assessment and treatment of malnutrition in the municipality	10,020.00	DACF	October 2020	December 2020	10,020.00		100	Municipal wide	Completed
73.	Organize health screening exercise in 2 selected communities	3,940.00	DACF	October 2020	December 2020			100	2 communities screened	Completed
74.	Awareness creation (World Malaria Day Screening and treatment in all the four sub municipals)	4,850.00	DACF	October 2020	December 2020			100	Total 600 Males 280 Females 320	Completed
75.	Supportive supervision and	5,130.00	DACF	October 2020	December 2020			100	16 facilities trained	Completed

	training for malaria in both public and private facilities									
76.	Organize annual data analysis workshop with all stakeholders to strengthen collaboration in providing quality health care	2,240.00	IGF	October 2020	December 2020			100		Completed
77.	Procure basic obstetrics equipment in 2 no. health facility annually	33,800.00	IGF	October 2020	December 2020			100	Procured pending the completion of the Fafraha maternity centre	Completed
78.	Organise Male basketball championship	8,180.00	IGF	October 2020	December 2020					Not initiated
79.	Organise G.E.S under 15 inter districts games and athletics, under 13 sports festival and Inter district sports festival	21,511.00	IGF	October 2020	December 2020					Not initiated
80.	Male inter zonal football championship	9,40.00	IGF	October 2020	December 2020					Not initiated
81.	Dredging and desilting – organize desilting of all major choked secondary and tertiary drains in	190,250.00	IGF	October 2020	December 2020			100	Dredging organized municipal wide	Completed

	all four zones annually									
82.	Conduct 2 day NADMO program club in Public schools in the municipality on 1. fire safety 2. Waste segregation 3. Diseases and epidemics 4. Disaster preventive measures	1780.00	IGF	October 2020	December 2020			100	2 public schools in the municipality	Completed
83.	Organize public education on climatic changes and its effects in the municipality twice a year Embark on 1000 no. tree planting exercise engaging DVGS annually	41,812.00	IGF	October 2020	December 2020			100	1000 trees planted within the municipality	Completed
84.	Training and capacity building 1.Organize 1-day program for DVGs on disasters and its management in all electoral areas 2.Organize annual refresher courses for	16,880.00 1020.00	IGF	October 2020	December 2020			100	Disaster volunteer groups trained	Completed

	NADMO staff annually 3.Organize three-day swimming program for selected DVGs on disaster rescue operation	7,200.00								
85.	Monitoring and inspection 1.Inspection of disaster-prone areas by disaster management committee and meeting of committee members, twice a year 2.Rehabilitation and support for disaster victims	11,960.00 26,000.00	IGF	October 2020	December 2020			100	Items distributed to 300 disaster victims	Completed
86.	Organise disaster management committee meeting and visit to disaster prone areas	11,960.00	IGF	October 2020	December 2020			100	NADMO	Completed
87.	Organize 2 – day public education exercise for resident association in all four zonal councils on fire	3,720.00	DACF	October 2020	December 2020			100	Municipal wide 2 resident association per zonal council	Completed

	safety, waste segregation, disease, epidemic & disaster preventive measures									
88.	Removing and collection of rubbish and debris from culvert	8,000.00	DACF	October 2020	December 2020			100	Municipal wide	Completed
89.	Carry out 4 no. public education and sensitization on government policies, programmes and activities quarterly	96,000.00	IGF/GOG	October 2020	December 2020				Municipal wide	Ongoing
90.	Conduct audience research, collect reactions from the public to compile report at the end of every quarter	10,372.00	IGF /GOG	October 2020	December 2020				Municipal wide	Ongoing
91.	Sensitization and testing of HIV/AIDS for selected students and community members in the municipality	15,128.00	IGF	October 2020	December 2020			100	Males 44 Females 23 Total 67	Completed
92.	Organize 2020 world AIDS Day Celebration	9,925.00	IGF	October 2020	December 2020			100	Males 37 Females 30 Total 67	Completed

93.	Conduct enrolment verification exercises and monitor activities of caterers under the GSFP	3,390.00	IGF	October 2020	December 2020					Ongoing (Stalled due to coronavirus pandemic)
94.	Organize 1 no. workshop on child rights protection law in Ghana for staff and assembly members	4,327.00	IGF	October 2020	December 2020					Not Initiated
95.	Organize 1 no. sensitization and screening on prostate cancer for AdMA staff and Assembly Members	43270.00	IGF	October 2020	December 2020					Not Initiated
96.	Undertake a research on different views on low patronage of the Ogbojo market	7,268.80	IGF	October 2020	December 2020			70	Adenta Municipal Assembly/ statistics unit	Partially completed
97.	Conduct opinion survey on Assembly's performance(2018 and 2019, Revenue and Projects)	3,546.00	IGF	October 2020	December 2020			100	Municipal wide	Completed
98.	Organise field trips to collect data on business in the municipality	9,988.00	IGF	October 2020	December 2020			100	Adenta Municipal Assembly	Completed
99.	Organize sensitization on birth	5,180.00	IGF	October 2020	December 2020			100	1 delivery centre sensitized	Completed

	registration and designing birth records sheet for all delivery Centre's in the municipality									
100.	Door to door mobile birth registration	3392.00	IGF	October 2020	December 2020			100	Municipal wide 203 births registered	Completed
101.	Sensitization on death registration and designing a death records sheets for all health facilities	4,860.00	IGF	October 2020	December 2020			100	9 Health facilities sensitized	Completed
102.	Conduct 1 no. mock exams for JHS 3 Students	9,700.00	AdMA	October 2020	December 2020			100	13 JHS participated in mock	Completed
103.	Prepare students for 2020 regional STMIE camping	6,922.00	AdMA	October 2020	December 2020					Not Initiated
104.	Organize "first day at school" program	18,962.00	AdMA	October 2020	December 2020			100	16 No. Kindergartens Municipal wide	Completed but delayed due to corona pandemic
105.	Select awardees and organized 2020 teacher prize programme	19,280.00	AdMA	October 2020	December 2020			100	Males 6 Females 12 Total 18	Completed
106.	Scholarship for students	80,000.00	DACF	October 2020	December 2020				5 individuals currently under scholarship	Ongoing
107.	Organise 2 no. community entry/	1,900.00	IGF	October 2020	December 2020					Not Initiated

	recruitment of learners									
108.	Organise 4 no. supervision of literacy class	1,600.00	IGF	October 2020	December 2020					Not Initiated
109.	Organize a graduation and awards for facilitators/learners	3,400.00	IGF	October 2020	December 2020					Not Initiated
DEVELOPMENT DIMENSION OF POLICY FRAMEWORK: ENVIRONMENTAL INFRASTRUCTURE AND HUMAN SETTLEMENTS										
110.	Prepare spatial development framework & structure plans	50,000.00	GoG	October 2020	December 2020			100	Municipal wide	Completed
111.	Review of 32 no. local plans		IGF	October 2020	December 2020			100	32 local plans reviewed	Completed
112.	Organize 4 no. street address committee meeting		IGF	October 2020	December 2020			100	Municipal wide	Completed
113.	Implementation of national street addressing and digital address projects	107,800.00	GoG	October 2020	December 2020			100	Municipal wide	Completed (Stalled pending National directives)
114.	Organize 12 no. spatial planning committee meetings	58,224.00	IGF	October 2020	December 2020			100	Adenta Municipal Assembly	Completed
115.	Organize 24 no. technical subcommittee meetings annually	57,480.00	IGF	October 2020	December 2020			100	Adenta Municipal Assembly	Completed

116.	Organize clean up exercise, clear road median and manage public waste bins	56,960.00	EHSU	October 2020	December 2020			100	Municipal wide	Completed
117.	Evacuate of refuse and land fill management	461,880.00	DACF	October 2020	December 2020			100	3 containers evacuated	Completed
118.	Procurement of chemical/ detergents, cleaning logistics and 5 no. refuse containers	30,000.00	EHSU	October 2020	December 2020			100	Adenta Municipal Assembly	Completed
119.	Fumigation of container site/ sanitary sites	12,280.00	EHSU	October 2020	December 2020	12,280.00		100	3 container sites fumigated	Completed
120.	Public education on hygienic practices/ waste segregation/ noise pollution	11,600.00	EHSU	October 2020	December 2020	11,600.00		100	Food hygiene education, sensitization on covid-19 safety protocols was carried out in 50 restaurants and 101 food joints/drinking bars.	Completed
121.	Liquid waste management (Dislodgement and Drain cleansing)	21,000.00	EHSU	October 2020	December 2020	21,000.00		70	Dislodging exercises at public schools and other institutions in the municipality is being done.	Ongoing

122.	Law enforcement and data collection	13,000.00	EHSU	October 2020	December 2020	13,000.00		100	Embarked on enhanced inspection and law enforcement on sanitation for residence, market women, shop attendants and drivers at lorry stations.	Completed
123.	Cleansing of streets and CBD	123,340.00	EHSU	October 2020	December 2020	123,340.00		100	Public Cleansing exercises conducted at Ritz junction to Pantang junction stretch, Ritz junction to 3 rd gate road and Aviation road to 3 rd gate road.	Completed
124.	Maintenance and Rehabilitation Works	2,000.00	IGF/G&S	October 2020	December 2020	2,000.00			Adenta Municipal Assembly	Ongoing
125.	Servicing of Appliances	3,000.00	IGF/G&S	October 2020	December 2020	3,000.00			Adenta Municipal Assembly	Ongoing
126.	Organize Sensitization Programme On Fire Safety at The Zonal Councils	4,560.00	IGF/G&S	October 2020	December 2020	4,560.00		100	Total 88 staff from the 4 zonal councils	Completed

DEVELOPMENT DIMENSION OF POLICY FRAMEWORK: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
	PROGRAMME DESCRIPTION	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
127.	Organize 4 no. PRCC meetings	6,644.00	IGF	October 2020	December 2020	10,822.00		100		Completed
128.	Organize 4 no. town hall meetings	48,000.00	IGF	October 2020	December 2020	48,000.00		100	Total 534 Males 387 Females 147	Completed
129.	Organize 3 no. PRCC sensitization	15,000.00	IGF	October 2020	December 2020	10,822.00		100	Total 170 M 71 F 99	Completed
130.	Organize press soiree	4,500.00	IGF	October 2020	December 2020	17,440.00				Not Initiated
131.	Print 4 no. Adentan Newspaper	17,440.00	IGF	October 2020	December 2020	10,000.00		100	Adenta Municipal Assembly	Completed
132.	Conduct 1 no. audit on billboards, expenditure and revenue management	41,100.00	IGF	October 2020	December 2020	41,100.00		100	Municipal wide	Completed
133.	Carry out 1 no. field inspection exercise on assets of the Assembly	10,275.00	IGF	October 2020	December 2020	10,275.00		100	Adenta Municipal Assembly	Completed
134.	Carry out 1 no. field visit to leap beneficiaries, PWDs and Day Care Centre	11,775.00	IGF	October 2020	December 2020	11,775.00			Field inspection of 135(males and females) monitored and payment for 67 th	Ongoing

									& 68 th LEAP made	
135.	Carry out 1 no. field inspection exercise on selected rate payers in the municipality	13,700.00	IGF	October 2020	December 2020	13,700.00		100	Municipal wide	Completed
136.	Organise staff durbar	32,400.00	IGF	October 2020	December 2020	32,400.00		100	Adenta Municipal Assembly	Completed
137.	Conduct promotional interview for IGF staff	1,691.00	IGF	October 2020	December 2020	7,339.00			Adenta Municipal Assembly	Ongoing
138.	Recruitment of IGF staff	5,648.00	IGF	October 2020	December 2020				Adenta Municipal Assembly	Ongoing
139.	Capacity building for staff and assembly members	146,000.00	IGF	October 2020	December 2020	146,000.00		100	Adenta Municipal Assembly	Completed
140.	Public Education on Promoting Peace and Tolerance before, during and after 2020 General Elections in Adentan	5,100.00	IGF	October 2020	December 2020	5,100.00		100	Municipal wide	Completed
141.	Monitoring of 2020 General Elections in Adentan	1,440.00	IGF	October 2020	December 2020	1,440.00		100	Municipal wide	Completed
142.	Prepare 2021 Annual Procurement Plan By November, 2020.	2,550.00	IGF/G&S	October 2020	December 2020	2,550.00		100	Adenta Municipal Assembly	Completed

143.	Organise 6 no. AD HOC tender opening meetings	1,2750.00	IGF/G&S	October 2020	December 2020	1,2750.00		100	Adenta Municipal Assembly	Completed
144.	Organize 6No. Entity Tender Committee Meetings	15,924.00	IGF/G&S	October 2020	December 2020	15,924.00		100	Adenta Municipal Assembly	Completed
145.	Facilitate Regional Tender Review Committee Meetings	12,000.00	IGF/G&S	October 2020	December 2020	12,000.00		100	Adenta Municipal Assembly	Completed
146.	Advertisement of Goods and Works	37,200.00	IGF/G&S	October 2020	December 2020	37,200.00		100	Municipal wide	Completed
147.	Procurement of printing works	83,950.00	IGF/G&S	October 2020	December 2020	83,950.00		100	Adenta Municipal Assembly	Completed
148.	Procurement of bottled water	12,300.00	IGF/G&S	October 2020	December 2020	12,300.00		100	Adenta Municipal Assembly	Completed
149.	Procurement of computer cartridges & tonners	29,950.00	IGF/G&S	October 2020	December 2020	29,950.00		100	Adenta Municipal Assembly	Completed
150.	Procurement of office stationery	16,982.50	IGF/ G&S	October 2020	December 2020	16,982.50		100	Adenta Municipal Assembly	Completed
151.	Organize 4No. Budget Committee Meetings	13,732.00	IGF/G&S	October 2020	December 2020	13,732.00		100	Adenta Municipal Assembly	Completed
152.	Organize 1No. Budget Committee Meeting to discuss the Draft 2020	2,293.00	IGF/G&S	October 2020	December 2020	2,293.00		100	Adenta Municipal Assembly	Completed

	Common Fund Budget									
153.	Organize 1No. Budget Committee Meeting to discuss Revised 2020 Budget and Ensuing Year's Budget	2,293.00	IGF/G&S	October 2020	December 2020	2,293.00		100	Adenta Municipal Assembly	Completed
154.	Organize 1No. Budget Committee Meeting to discuss on Draft 2021 Fee-Fixing and Rate Imposition Resolutions	2,793.00	IGF/G&S	October 2020	December 2020	2,793.00		100	Adenta Municipal Assembly	Completed
155.	Organize Budget Hearings on 2021 Budget	18,580.00	IGF/G&S	October 2020	December 2020	18,580.00		100	Adenta Municipal Assembly	Completed
156.	Organize Stakeholders Meeting to Deliberate on Draft 2021 Fees and Rates	10,515.00	IGF/G&S	October 2020	December 2020	10,515.00		100	Adenta Municipal Assembly	Completed
157.	Organize a 2-Day Training Workshop on 2021 Budget Preparation	3,6434.00	IGF/G&S	October 2020	December 2020	3,6434.00		100	Staff of Adenta Municipal Assembly	Completed
158.	Liase with Statistics Unit and MIS to collect data and build comprehensive	13,550.00	IGF/G&S	October 2020	December 2020	13,550.00			Adenta Municipal Assembly	Ongoing

	database on all revenue items									
159.	Organize 1 No. farmers Day Celebration	50,000	IGF	October 2020	December 2020	50,000		100	Municipal wide	Completed
160.	Organize general council, finance and Administration social development sub-committee, and Adhoc committee meetings	14,260.00	IGF	October 2020	December 2020	14,260.00		100	Males 121 Females 106 Total 227	Completed
161.	Organize Stakeholder meeting	5,100.00	IGF	October 2020	December 2020	5,100.00		100		Completed
162.	Organize Field Trip (Revenue Mobilization)	3,500.00	IGF	October 2020	December 2020	3,500.00		100	Adenta Municipal Assembly	Completed
163.	Organize Clean-up Exercise/ procure cleaning materials	3,000.00	IGF	October 2020	December 2020	3,000.00		100	Municipal wide	Completed
164.	Procurement of Air conditioners, computer, UPS and printer, plastic chairs, street light, curtains, Stationery, Fuel for Assembly Vehicle, Telephone charges, water, electricity and drinking water	57,900.00	IGF	October 2020	December 2020	57,900.00		100	Adenta Municipal Assembly	Completed

165.	Carryout Maintenance of street lights	10,000.00	IGF	October 2020	December 2020	10,000.00		100	Municipal wide	Completed
166.	Carryout Repairs and maintenance	1,500.00	IGF	October 2020	December 2020	1,500.00		100	Municipal wide	Completed
167.	Rentals, P.A system, public education and drinking sensitization	3,000.00	IGF	October 2020	December 2020	3,000.00		100	Municipal wide	Completed
168.	Organize general council meeting, finance and Administration meeting, social development sub-committee meeting, Unit committee meeting and AdHOC Committee meeting	21,360.00	IGF	October 2020	December 2020	21,360.00		100	Adenta Municipal Assembly	Completed
169.	Construction of zebra crossing and signage	6,000.00	IGF	October 2020	December 2020	6,000.00		100	Municipal wide	Completed
170.	Organize Field Trip (Revenue Mobilization)	5,480.00	IGF	October 2020	December 2020	5,480.00		100	Adenta Municipal Assembly	Completed
171.	Organize Clean-Up Exercise	1,850.00	IGF	October 2020	December 2020	1,850.00		100	Municipal wide	Completed
172.	Public education and sensitization	4,100.00	IGF	October 2020	December 2020	4,100.00		100	Municipal wide	Completed
173.	Procurement of computers, UPS and Printer, plastic chairs, money counting	33,400.00	IGF	October 2020	December 2020	33,400.00		100	Adenta Municipal Assembly	Completed

	machine, curtains, cleaning materials, stationary, fuel for the assembly, emergency services, telephone charges, water, electricity and drinking water									
174.	Organize 4. No general council meeting, 4 no. F and A, 4 no. social development sub-committee, 4 no. Unit committee and 4 no. AdHOC Committee	32,825.00	IGF	October 2020	December 2020	32,825.00		100	Adenta Municipal Assembly	Completed
175.	Organize Stakeholder meeting	5,040.00	IGF	October 2020	December 2020	5,040.00		100		Completed
176.	Organize Field Trip (Revenue Mobilization)	5,480.00	IGF	October 2020	December 2020	5,480.00		100	Adenta Municipal Assembly	Completed
177.	Organize Public education and sensitization	2,000.00	IGF	October 2020	December 2020	2,000.00		100	Municipal wide	Completed
178.	Gravelling of Lorry Station	8,000.00	DACF	October 2020	December 2020	8,000.00		100	Municipal wide	Completed
179.	Maintenance of streets lights	10,000.00	DACF	October 2020	December 2020	10,000.00		100	Municipal wide	Completed
180.	Procurement of computers, UPS and Printer, plastic chairs,	418,100.00	IGF	October 2020	December 2020	418,100.00		100	Adenta Municipal Assembly	Completed

	notice board, curtains and air conditioner									
181.	Organize 6 no. general council meeting, 5 no. F &A, 5 no. social development sub – committee, 6 no. Adhoc committee meetings	18,200.00	IGF	October 2020	December 2020	18,200.00		100	Municipal wide	Completed
182.	Organize Stakeholder meeting	880.00	IGF	October 2020	December 2020	880.00		100		Completed
183.	Organize field trip (revenue mobilization)	5,500.00	IGF	October 2020	December 2020	5,500.00		100	Adenta Municipal Assembly	Completed
184.	Organize clean – up exercises and general cleaning	3,000.00	IGF	October 2020	December 2020	3,000.00		100	Municipal wide	Completed
185.	Organize Public education and sensitization	2,000.00	IGF	October 2020	December 2020	2,000.00		100	Municipal wide	Completed
186.	Procurement of air conditioners, computers, UPS, printer, plastic chairs, money counting machine, curtains, stationary, photocopier canon IR25225 and furniture	51,550.00	IGF	October 2020	December 2020	51,550.00		100	Adenta Municipal Assembly	Completed

187.	Construction of foot bridge, zebra crossing and Lolly Pops	68,000.00	IGF/DAC F	October 2020	December 2020	68,000.00			Municipal wide	Ongoing
188.	Carry out repair and maintenance of office equipment (inc. notice board)	3,400.00	IGF	October 2020	December 2020	3,400.00		100	Adenta Municipal Assembly	Completed
189.	Data/software maintenance and update for printing property rate, business operating and signage bills	7,380.00	IGF	October 2020	December 2020	7,380.00		100	Adenta Municipal Assembly	Completed
190.	Computer hardware, network and accessories maintenance/replace ment/repairs	2,380.00	IGF	October 2020	December 2020	2,380.00		100	Adenta Municipal Assembly	Completed
191.	Host, update and Maintain AdMA website	240.00	IGF	October 2020	December 2020	240.00		100	Adenta Municipal Assembly	Completed
192.	Payment of internet services	5,000.00	IGF	October 2020	December 2020	5,000.00		100	Adenta Municipal Assembly	Completed
193.	Procure computer software, tablets and mobile POS for data and revenue collection, upgrade Server/Network and IP System, Internet services and setup hardware repair lab	190,000.00	IGF	October 2020	December 2020	190,000.00			Adenta Municipal Assembly	

194.	Maintenance, repairs of office equipment, fixtures and fitting and public facilities	455,000.00	IGF	October 2020	December 2020	455,000.00		100	Adenta Municipal Assembly	Completed
195.	Procure insurance service for AdMA office buildings (administration and 30-unit office block), electrical accessories and equipments	121,800.00	IGF	October 2020	December 2020	121,800.00			Adenta Municipal Assembly	Ongoing
196.	Payment of utilities bills and rent	3307,400.00	IGF	October 2020	December 2020	3307,400.00		100	Adenta Municipal Assembly	Completed
197.	Contract cleaning and operational enhancement expenses	4,000.00	IGF	October 2020	December 2020	4,000.00		100	Adenta Municipal Assembly	Completed
198.	Secure hotel accommodation	8,000.00	IGF	October 2020	December 2020	8,000.00		100		Completed
199.	Assist school children and other pedestrians to cross major roads within the Municipality	45,000.00	IGF	October 2020	December 2020	45,000.00		100	City Guards Unit	Completed
200.	Training of the AdMA City Guards Band	5,100.00	IGF	October 2020	December 2020	5,100.00		100	City Guards Unit	Completed
201.	Procure security protective tools for city guards	3,000.00	IGF	October 2020	December 2020	3,000.00		100	City Guards Unit	Completed

202.	Organize 4 no. quarterly MPCU and 4 no. quarterly review meetings	31,960.00	IGF	October 2020	December 2020	31,960.00		100	Males 23 Females 30 Total 53	Completed
203.	Update socio economic data and organize 2018 – 2021 MDTP Mid-Year Review	54,290.00	IGF	October 2020	December 2020	54,290.00		100	Municipal wide	Completed
204.	Monitor projects and programmes	27,600.00	IGF	October 2020	December 2020	27,600.00		100	49 monitoring trips	Completed
205.	Participate in policy fair and exhibition	37,200.00	IGF	October 2020	December 2020	37,200.00				Not Initiated

Table 1.4 Physical Projects

S/N	Description of Project	Dev't dimension of policy framework	Location	Contractor	Contract Sum	Source of Funding	Date of Award	Date started	Expected Completion Date	Expenditure to Date GH¢	Outstanding balance	Implementing status	Remark
												% of Work Done	Level of Completion
ENVIRONMENT INFRASTRUCTURE AND HUMAN SETTLEMENT													
EDUCATION													

1.	Construction of 6-Unit classroom block with Ancillary Facility. (1 st floor)	Environment Infrastructure and Human Settlement	Adentan	M/S Edsia Ltd	933,901.40	DAC F	Sept 2016	Sept 2016	2020	177,751.80	756,149.60	20%	Block work done work halted
2.	Construction and completion of 2 nd floor 3-unit classroom block with ancillary facilities	Environment Infrastructure and Human Settlement	Ashiyie	M/S Lydia field Ventures	336,384.09	DDF	May 2018	May 2018	12 Months	302,743.62	33640.47	100%	Completed and in use
3.	Construct of 1 no. 2unit Kitchen at Icodehs School	Environment Infrastructure and Human Settlement	Lakeside	Youngi Design Consult	99,052.14	IGF	Jan 2019	Jan 2019	6months	37,576.98	61475.16	100%	Practically completed, yet to hand over
4.	Construct 2-unit kitchen at Mercy Islamic School	Environment Infrastructure and Human Settlement	Ashale Botwe	Fekiop Limited	98,204.30	IGF/DAC F	03/01/2019	Jan 2019	2 months	96,234.30	-	100%	Completed

5.	Construction of 12 –Unit classroom block with ancillary facilities	Environment Infrastructure and Human Settlement	New Legon	Rizcom investment	2,101,263.87	DAC F/SU B-CF	Feb 2019	Feb 2019	8 months	200,000.00	104,673.28	100%	Practically completed yet to hand over
ADMINISTRATION													
6.	Construction of 1 no. 4-story office complex for koose zonal council (phase 1)	Administration	Aman from	M/S Rotamac Real Estates Ltd	570,097.19	IGF		May 2018	6 Months	152,551.67		40	Court injunction at lintel level
7.	Extension of office block at main office	Administration	AdMA	Afojin ventures	487,825.80	IGF	01/02/19	Feb 2019	6 Months	241,141.50	246,684.30	100	Completed-in-use
8.	Construction of 1No. 3 – storey bedroom flat, semi-detached bungalow (phase 1) staff accommodation	Administration	Lakeside Estate	Asmona limited	1,340,020.00	IGF/DAC F	25/02/19	Feb 2019	12 Months	292,971.38	514,278.32	90	Finishing works ongoing

9.	Construction and continuation of first floor (phase II) of 1 no. 4-story office complex for Sutsurunaa zonal council	administration	Nmai Djorn	M/S Stoc kwel l Tradi ng Com pany Limi ted	180,000.00	IGF	May 2018	May 2018	6Months	294,242.00	253,757.64	54	Floor slab casted block work yet to start.
10.	Construction of maternity block at Fafraha Clinic	Health	Fafra ha	Meg a work s ghan a limit ed	669,252.00	DDF	30.04.2020	30/11/2020	6 MONTHS	-	237,626.55	65	External works ongoing
11.	EU-FIDEP Construction of fish demonstration centre and administration block.	Environment Infrastructure and Human Settlement	Adentan Amra hia dairy farms	Ago nama n INT. CO. LTD	390,682.93	EU	August 2019	August 2019	January 2020	104,558.31	390,682.93	100%	Finishing works ongoing
12.	Construction of fish demonstration centre - phase II	Economic	Amah ia	Ewo nak co. Ltd.	333,978.70	EU/IGF	29.04.2020	30.11.2020	6 Months	71,652.60	-	50	All 3 building at gable stage yet to be roofed

13.	Construction of 1no. 3 – unit storey clinic(construction of ground floor suspended reinforced concrete first floor slab with ancillary facilities)	Health	Adjiringanor	Rizcom Investment Limited	792.232.10	IGF	745,643.75	May 2018	6 Months	745,643.75		100	Completed and in use
14.	Construction of proposed 1No. 3 storey clinic at Adjiringanor clinic – phase II	Health	Adjiringanor	Rizcom Investment Ltd	739,420.50	IGF	30.04.2020	30.11.2020	6 Months	319,097.25	319,097.25	90	Block finishing works ongoing
15.	Construction of court fence wall		Fafraha	Rizcom Investment Ltd	456,853.00					410,573.79		100	Completed Yet to handover

WATER AND SANITATION

16.	Supply and Installation of water storage facilities across the electoral areas within the		Municipal Wide	Barfas Ltd.	166001.88	IGF	15/07/2020	15/07/2020	15/07/2020	156591.33	9410.55	100	Completed and in use
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	Adentan Municipality												
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Table 1.5 ROAD PROJECTS

S/N	Project title	Development Dimension of Policy Framework	Location	Contractor/ Consultant	Contract Sum	Source of funding	Date of Award	Date Started	Expected Date of completion	Expenditure to date	Outstanding Balance	Implementation Status (%)	Remarks
1.	Construction of 24m span foot	Environmental Infrastructure	Nanakrom	Geline Construction	123,870.85	IGF	3/12/2018	3/12/2018	2020	143,846.75	8,993.70	98.17%	Completed

	bridge at Nmai Dzorn	and Human Settlement											
2.	Construction of 12m span foot bridge at Abenwoha	Environmental Infrastructure and Human Settlement	Aben – Woha	Jerfel construction	116,310.84	IGF	3/12/2018	3/12/2018	2020	64,184.76	3,776.10	99.44%	Completed
3.	Construction of (2x2m) double cell pipe culvert at Fafraha Animal Research	Environmental Infrastructure and Human Settlement	Fafraha Animal Research		295381.61	DDF	3/12/2018	3/12/2018	2020	-	-		Ongoing
4.	Construction of speed humps at selected Municipality	Environmental Infrastructure and Human Settlement	Selected roads		12,000.00	IGF/DA CF	3/12/2018	3/12/2018	2020	-	-		Ongoing
5.	Provide and Spread Crush Base Materials at Ashaley Botwe School Junction Road	Environmental Infrastructure and Human Settlement	Selected roads		220000.00	IGF		1/03/2020	1/06/2020	-	-		Ongoing
6.	Construction of zebra Crossings on selected roads in the community	Environmental Infrastructure and Human Settlement	Selected roads		12000.00	IGF/DA CF		1/03/2020	1/06/2020	-	-		Ongoing

7.	Construction of Double Cell Culvert at New Legon Accountancy	Environmental Infrastructure and Human Settlement	Select ed roads		295381.61	DDF		1/03/2020	1/06/2020	-	-		Ongoing
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2.2 Update on Funding Sources

2.2.1 Report on Funding by Sources (GH¢)

The main sources of revenue for financing development projects and programmes in the Municipality are the Districts Assembly Common Fund (DACF), Internally Generated Fund/ (IGF), Government of Ghana (GOG) Funds and Donor Funds.

The actual revenue for the year 2020 was Fourteen Million, Three Hundred and Seventy-Five Thousand, nine hundred and fifty-Seven Cedis ninety five pesewas (14,375,975.95) which represents 71.49% of the targeted revenue of GH¢20,574,448.16.

The total inflow of funds for 2019 is shown in the table 2.4 below.

Table 2.4: Sources of Revenue

Source of Funds	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
IGF	1,449,439.00	1,210,000.00	957,793.29	9,638,475.59	9,536,004.36	9,811,514.00	10,985,180.71
DACF	4,769,166.48	4,460,740.00	1,541,062.51	4,040,000.00	2,417,271.86	4,601,957.46	2,389,069.71
MP's CF	200,000.00	250,000.00	548,725.23	600,000.00	367,112.46	100,000.00	321,412.27
PWDs CF	150,000.00	80,000.00	250,811.02	430,000.00	89,108.18	344,580.00	110,539.48
MSHA P	20,000.00	30,000.00	17,559.86	39,378.72	22,541.15	13,750.00	9,744.35
GSFP	-	47,274.94	-	-	-	-	-
SRWS P	-	-	-	-	-	-	-
UDG	441,882.00	349,093.00	359,230.47	100,000.00	74,371.00	1,474,283.77	560,011.43
GSOP	-	-	-	-	-	-	-
UNFP A	-	-	-	-	-	-	-

DDF	-	-	-	-	-	-	-
LEAP	-	-	-	-	-		
OTHE RS	10,474,48 3.56	7,358,856. 94	5,649,73 8.60	5,726,593. 85	2,202,331. 18		
TOTA L	16,055,53 2.04	12,575,96 4.88	9,324,92 0.98	20,574,44 8.16	14,708,74 0.19	16,346,08 5.23	14,375,95 7.95

2.2.2 Comments on the report on Revenue Sources.

Several issues were identified relating to revenue and these include the following:

- a. Utilization of funds in accordance with the Budget: The Assembly used the funds per the provision in the budget to enable her optimize objectives.

2.2.3 Implication on the attainment of the District Goals and Objectives.

The financial situation of the year 2020 had some effects on the implementation of activities which in the long run affected the attainment of the municipal goal and objectives. The municipal's goal is 'to improve the quality of services to the people and promote growth in all sectors within the Municipality.

The ability of the Assembly to generate 87.9% of the targeted revenue made it easier to implement numerous activities during the 2020 fiscal year and also led to the achievement of the set municipal objectives and overall goals.

Also, the delay in release of funds from the central government in terms of the District Assembly Common Fund in some instances halted or slowed down the implementation of some proposed projects.

2.3 Report on Disbursement

Table 2.5 below, shows the components on which disbursement was made. In 2020, the target expenditure stood at Twenty Two Million Three Hundred And Sixty Seven Thousand Two Hundred And Sixty Seven Cedis Six Pesewas (**22,367,267.06**), the actual expenditure stood at Thirty Five Million, Five Hundred And Sixty Six Thousand, and One Hundred and

Eighty Ghana Cedis Fifteen Pesewas. Indicating that the assembly was able to achieve 64.77 % of its target for the stipulated period.

Table 2.5: Update on Expenditure

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	4,095,040.00	5,673,134.07	5,279,131.80	6,441,114.55	5,840,441.75	7,051,288.22	6,513,863.09
Goods And Service	7,764,304.17	7,145,312.64	6,030,589.74	8,203,527.45	7,737,388.60	8,059,901.15	7,333,672.03
CAPEX	1,449,439.00	1,210,000.00	957,793.29	9,638,475.59	9,536,004.36	19,420,160.78	7724871.19
Others	-	1,010,000.00	657,462.32	1,010,000.00	851,462.32		794,860.75
TOTAL	13,308,783.17	14,028,446.71	12,267,514.83	24,283,117.59	17,273,392.96	34,531,350.15	22,367,267.06

2.3.1 Comments on Disbursement.

a. Adequacy of funds

Funds released for the implementation of projects /programmes is woefully inadequate. For instance, the DACF has a lot of strings attached to it and even before the release of funds to the Assembly; a lot of deductions have been made leaving only small amount for the projects/programmes.

b. Challenges regarding disbursements

- Indicators for DPAT are not in tune with the expenditure patterns of the Assembly.
- Processing of documentation for expenses is very slow
- Shortfalls in the allocations also affect the projects and programmes earmarked for the year.

2.3.2 Implication of expenditure situation on the attainment of the District Goals and Objectives.

The Municipality made efforts not to spend over their target expenditure but made sure all the sectors of development were tackled. In the 2020 fiscal year, the Municipal Assembly spent 64.77 % of the targeted sum in implementation of the proposed activities. This shows that the Assembly is putting measures in place to attain the goals and also manage the fiscal resources available.

2.3 Update on Indicators and Targets

Table 2.6 Update on Indicators and Target

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production					
	i. Maize	73,665.5	75,000	74323.50	81416	90241
	ii. Rice (milled),	0	0	0		
	iii. Millet	-	-	-	-	-
	iv. Sorghum	0	0	0		
	v. Cassava	123,551.9	125,000.0	123,482.4	125312	132139
	vi. Yam	0	0	0		
	vii. Cocoyam	-	-	-	-	-
	viii. Plantain	-	-	-	-	-
	ix. Groundnut	-	-	-	-	-
	x. Cowpea	-	-	-	-	-
	xi. Soybean	-	-	-	-	-
	xii. Cocoa	-	-	-	-	-
	xiii. Shea butter	-	-	-	-	-

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
	xiv. Oil palm	-	-	-	-	-
	xv. Cashew nut	-	-	-	-	-
	xvi. Cotton	-	-	-	-	-
	xvii. Cattle	1030	1200	1308	1089	1143
	xviii. Sheep	2174	2500	2245	2296	2400
	xix. Goat	1480	1500	1592	1598	1758
	xx. Pig	1043	1200	1178		
	xxi. Poultry	18322	19000	18842	19792	18300
2.	Percentage of arable land under cultivation	2.9%	3.0%	2.8%	2.8%	2.5%
3.	Number of new industries established					
	i. Agriculture,	1	1	1	1	1
	ii. Industry,	4	6	4	6	4
	iii. Service	2	3	5	3	5
4.	Number of new jobs created					
	iv. Agriculture	25	30	48	30	48
	v. Industry	86	120	105	120	106
	vi. Service					

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
		N/A	N/A	N/A	N/A	N/A
	SOCIAL DEVELOPMENT					
5.	Net enrolment ratio					
	i. Kindergarten	135.00%	138.00%	140.00%	135.80%	180.90%
	ii. Primary	217.10%	220.00%	220.60%	209.60%	131.13%
	iii. JHS	142.90%	155.00%	152.20%	142.10%	28.98%
6.	Gender Parity Index					
	i. Kindergarten	1.08	1.10	1.08	0.89	1.00
	ii. Primary	1.06	1.1	1.08	1.00	0.98
	iii. JHS	0.98	1.0	1.0	0.92	0.96
	iv. SHS	1.01	1.05	1.02	0.95	1.10
7.	Completion Rate					
	i. Kindergarten	3911	4000	3957		
	ii. Primary	3843	4100	3982		
	iii. JHS	2895	3000	3200		
	iv. SHS	965	1200	900		

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)		Target 2019		Actual 2019		Target 2020		Actual 2020	
8.	Number of operational health facilities										
	i. CHP Compound		37		40		37		40		36
	ii. Clinic										
	iii. Health Centre		46		50		12		50		26
	iv. Hospital		7		10		5		10		5
	v. Polyclinic		1		2		1		2		1
9.	Proportion of population with valid NHIS card										
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
	i. Total (by sex)			43,000	50000						
	ii. Indigents										
	iii. Informal										
	iv. Aged		86		3000		30473		680		717
	v. Under 18years		27,276		30,000		1284		11081		21680
	vi. pregnant women		2,334		2000		1934		881		1493
			28121		54000		44349		13226		13207
			3936		4000		3500		3402		3402
10.	Number of births and deaths registered										

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)		Target 2019		Actual 2019		Target 2020		Actual 2020	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
	i. Birth (sex)	572	634	600	600	726	700	1200	1200	890	782
	ii. Death (sex, age group)										
	a) Below 18 Years	5	5	100	100	10	7	900	900	1055	1055
	b) Youth	13	5	100	100	26	15	500	500	617	617
	c) Adults above 35	40	24	100	100	87	61	50	50	0	0
11.	Percent of population with sustainable access to safe drinking water sources										
	i. District	i. 60,089		i. 75,000		i. 84%		i. N/A		ii. 90%	
	ii. Urban	i. N/A				ii. N/A				iii. N/A	
	iii. Rural	ii. N/A								iv. N/A	
										v.	
12.	Proportion of population with access to improved sanitation services										
	i. District	i. 18,018		i.20,000		i. 21,372		i.30,000		iii. 26,372	
	ii. Urban	ii. 5,149		ii. 6000		ii. 6,728		ii. 8,000		iv. 7,153	
	iii. Rural										
13.	Maternal mortality ratio (Institutional)	0		0		0		140/100,000		71.6/100,000	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
14.	Malaria case fatality (Institutional)	0	0	0	0	0
	i. Sex	0	0	0	0	0
	ii. Age group					
15.	Number of recorded cases of child trafficking and abuse					
	i. Child trafficking (sex)	i. 0	i. 0	i. 0	i. 0	i. 0
	ii. Child abuse (sex)	ii. 12	ii. 0	ii. 0	ii. 0	ii. 1
16.	Percentage of road network in good condition					
	Total	i. 33%	i. 50%	i. N/A	i.	i.
	Urban	ii.23%	ii.30%	ii. N/A	ii.	ii. 22%
	Feeder	iii.10%	iii. 20%	iii. 60%	iii. 80%	iii. 70%
17.	Percentage of communities covered by electricity					
	District	N/A	N/A	84%	100%	96.7%
	Rural					
	Urban					

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
18.	Reported cases of crime					
	i. Men,	i. 29	i. 20	i. 27	i. 25	i. 30
	ii. Women	ii. 94	ii. 60	ii. 106	ii. 70	ii. 100
	iii. Children	iii. 0	iii. 0	iii. 4	iii. 0	iii. 6
19.	Percentage of annual action plan implemented	92%	100%	91.24%	100%	96.07%
20.	Number of communities affected by disaster					
	i. Bushfire	i. 0	i. 0	i. 0	i.0	i. 0
	ii. Floods	ii. 32	ii. 10	ii. 15	ii. 0	ii. 4

2.4.1 Performance of Indicators against Targets

Economic Indicators

In 2020, the Assembly recorded an increase in employment opportunities created to reduce the unemployment cases within the municipality. In 2020, 203 jobs opportunities were created to assist the youth to make a living. The increase in employment opportunities is as a result of the establishment of a Mushroom centre in collaboration with EU which provides option for employment in cultivating, bagging, processing and marketing. Currently, there is the introduction of the Fish for Development Project (FIDEP) which will further create employment opportunities for the municipality. Also is the introduction of the Job Centre under the Youth Employment Agency which presents opportunities in employment in the municipality to help the rate of unemployment to reduce.

Social Indicators

In the area of social development, which comprises of health and education, the Assembly recorded a significant improvement. The Assembly in 2020 maintained its rate of enrolment for the year for KG, Primary and JHS within the Municipality. This stalemate can be attributed to the COVID 19 pandemic and its effect on education sector. With regards to health, the Assembly recorded a reduction in the maternal mortality rate with. This is as a result of availability of infrastructure and qualified health personnel in the various health institutions.

Births and Deaths Registry

Year	Births	Total	Male	Female
2020	0-12 months	1254	634	618
2020	Above one year	424	220	202
	Total	1672	854	820
2020	Deaths	Total	Male	Female
	Natural	56	31	25
	Unnatural	18	16	2
	Total	74	47	27

2.5 Report on Critical Development and Poverty

Table 2.7: Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actual
Ghana School Feeding Programme	200,000.00	N/A	11,600	11,596
Capitation Grants	-	-	-	-
National Health Insurance Scheme	333091.00	177,460.62	93,000	81540
Livelihood Empowerment Against Poverty (LEAP) programme	-	-	200	124
National Youth Employment Program	20,000.00		8,550	8,250
One District-One Factory Programme	20,000.00		2	1
One Village-One Dam Programme	N/A	N/A	N/A	N/A
Planting for Food and Jobs Programme	40,000.00	3,614.12	420	389
Free SHS Programme	-	-	1,350	1,295
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A
Others	N/A	N/A	N/A	N/A

2.5.1 Ghana School Feeding Programme

Under the Ghana School Feeding Programme sixteen (16) Basic schools comprising 11,596 pupils are benefiting in the Municipality. Apart from attracting an increase in school enrolments and retention, the program included creating additional employment openings for catering services. Some children who hitherto often attended schools on empty stomach are now able to eat one balanced diet a day.

Major challenges to the school Feeding programme are delays in release of funds to caterers and inadequate funds due to increase in prices of food items over the years. There is also the need to rectify discrepancies in the electronic payments system.

Enrolment Figures of Beneficiary Schools under the GSFP for the second term of the 2020-2021 academic year.

No.	Beneficiary Schools	Males	Females	Total
1.	Adenta KG	213	174	387
2.	Adenta Community Lower Primary	252	272	524
3.	Adenta Community Upper Primary	253	288	541
4.	Amrahia AdMA Basic	335	381	716
5.	Christ Faith Mission 1	292	311	603
6.	Christ Faith Mission 2	257	275	532
7.	Ashiyie AdMA Basic	311	256	567
8.	Holy Rosary KG& Lower Primary	254	264	518
9.	Holy Rosary Upper Primary	188	206	394
10.	Icodecs	171	189	360
11.	Mercy Islamic School	384	357	741
12.	Abubakar Sidiq	149	180	329
13.	Ogbojo Presby KG & Lower Primary	226	194	420
14.	Ogbojo Presby Upper Primary	178	174	352
15.	Sowah Din 1'A'	271	279	550
16.	Sowah Din 1'B'	245	254	499
17.	Sowah Din 2	442	459	901
18.	Sraha AdMA Basic	262	311	573
19.	St. Francis Catholic Basic	185	203	388
20.	Adjiringanor KG & Lower Primary	272	277	549
21.	Adjiringanor Upper Primary	180	204	384
22.	Bethel Presby KG & Primary	262	236	498
23.	Knowledge and Faith	311	256	567
	GRAND TOTAL	5893	6000	11893

2.5.2 GAMA Project

The government of Ghana in collaboration with the World Bank is undertaking the Greater Accra Metropolitan Area (GAMA) project in eleven MMAs to increase access to improved sanitation at both household and institutional level as well as remedy the occasional flooding within the Greater Accra Metropolitan Area through the construction of drains.

Adentan Municipal Assembly as part of its implementation is undertaking the construction of institutional sanitary facilities comprising twenty-five institutional toilet and water supply and bin bays. As part of efforts to improve access to household toilets, there has been the construction of Two Thousand Eight Hundred and Thirteen (2,813) facilities as at the end of

2020. Construction of emergency priority drains at Nmai Dzorn, Tot-to-Teen and Light Academy is ongoing.

As part of strategies to create awareness on the availability of toilet options at affordable prices through the GAMA Sanitation and Water Project, the household toilet promotion team embarked on a series of activities which include; the door to door visitation and sensitization at gatherings and durbar grounds etc. Nine institutional toilet facilities were commissioned by the Assembly.

During sensitization activities, the team visited specific various homes and houses with outmoded or traditional toilet facilities and educated members of the households on the need to change and build more hygienic household toilet which are partly sponsored by the government of Ghana and World Bank. Households without toilets were given notices to educate them on the legal implications of not having a toilet in their various homes.

2.5.3 Local Economic Development

The Local Economic Development strategy: focuses on the promotion of economic activities through education, improved governing policies; improved financing, better transportation and the creation of new businesses in the locality to maximize and keep returns within the Municipality. Below are tables showing the beneficiaries and training programmes done to promote LED in the municipality.

Business Advisory Centre

Sn	Activity	Venue	Specific content	Beneficiaries			Actual cost	Remarks
				m	f	total		
1.	Business counselling	Adenta	to ascertain gains made on clients	19	81	100	800	
2.	OZE training	Ogbojo	to introduce participants to the android	8	24	28		funded by OZE IT company

			app for records keeping					
3.	Madina Zongo cuisine programme	Madina	to upgrade the capacities of beneficiaries. Make use of opportunities in their field of work and enable them to expand their Hbusinesses	0	82	82		funded by minstry of inner cities and zongo development
4.	Adentan zongo cuisine programme	Adenta	to upgrade the capacities of beneficiaries. Make use of opportunities in their field of work and enable them to expand their businesses	0	77	77		funded by ministry of inner cities and zongo development
5.	Sustainability reporting training	pantang	help MSMEs to better integrate global value chains and enhance jib and income opportunities	7	29	36		funded by global reporting initiative
6.	Participation in 23 rd Ghana International Trade Fair	trade fair centre la	to expose clients to networking and building of linkages	1	5	6		
7.	MSE&LED Sub Committee meeting	Adenta	deliberate on policies and activities of MSE&LED in the assembly	4	8	12		
8.	Technology improvement and packaging in ICT	Adenta victory presby church school	to upgrade knowledge and skills in ICT FOR MSEs and operators	1	18	19		

9.	Production efficiency training in bead making	christian lifeway church Ashieyie	to upgrade the knowledge and skills of clients in bead making	11	21	21		
10.	Stakeholder forum	EU PROMUSH CENTRE Ogbojo	to prepare 2020 workplan and budget	11	19	30		
	CBT liquid soap Making training	Ashiyie Womens Group	to help participants and clients gain knowledge and skills in liquid soap making	0	19	19		funded by the asembly member of the Koose Zonal Council
11.	Enable youth 1D1F	Adenta	institute of local government studies and EU promush Centre	133	63	196		
12.	Business opportunities identification workshop	fafraha	how identify business opportunities	0	0	0		
13.	Staff Meeting	staff meeting	staff performance	8	5	13		
14.	Basic Kaizen	Adenta	improve production efficiency	0	1	1		
15.	Youth entrepreneurship and employment programme	New Legon	To motivate student to become entrepreneurial	7	15	22		
16.	Regulatory requirement workshop		PROMUSH CENTRE Ogbojo	1	14	21	2100	
TOTAL				211	481	683	2900	

DEPARTMENT OF COOPERATIVES			
YEAR	MALE	FEMALE	TOTAL
2020	95	55	150

Adentan News

The publication of a monthly newspaper ‘Adentan News’ is promoting businesses within the Municipality through advertisement. It promotes businesses by showcasing what the business community has to offer. This has resulted in increase of sales for businesses in the Municipality. In effect, the Local Economic Development Plan for the Adentan Municipality has raised awareness of opportunities businesses can have from the Assembly in promoting their financial and economic affairs through local and external partnerships.

EU Promoting Mushroom production in the Adentan Municipality Project

In an effort to improve local economic development in the Adentan Municipality, mushroom farming has been identified as a lucrative and attractive agribusiness. This is informed by factors including little land requirements, low start-up capital and its high market demand.

In pursuance of this strategy, the Adentan Municipal Assembly and its co-applicants Centre for Local Governance Advocacy and Local Government Network in November 2016 signed a grant contract with the European Union (EU) to finance the implementation of a project: “Promoting Mushroom Industry in Adentan Municipality”. The total eligible cost of the project is estimated at €820, 000.00. The EU has undertaken to finance a maximum amount of €660,000.00 while the Municipal Assembly, together with its implementing partners that is Centre for Local Governance Advocacy (CLGA) and the Local Governance Network (LOG Net) contributes approximately €160,000.00 in cash or kind to implement 3 year the project duration.

The project is expected to improve the mushroom industry and the general economic livelihood of mushroom farmers within the municipality for a sustainable local economic growth and development. Specifically, the EU funded project would seek to:

- Create employment for women, Youth, Persons with Disabilities (PWDs)
- Develop an environmentally sustainable production chain in the mushroom industry in the Adentan municipality
- Promote mushroom production for job creation, reduction of poverty and increase revenue within the municipality.

The project has the following facilities.

- Sales unit (for the sale of spawns(seeds), mushroom compost bags, fresh and all processed mushroom products)
- Shed for compost mechanized bagging, (this is to house the compost and bagging machines as well as provide a platform for preparation of compost),
- Cropping house, (for the demonstration of new technologies involved in mushroom production to farmers in the municipality),
- Solar dryers (will be introduced in the drying process of the mushroom production).
- Administration block

Fish for Development Project-Adentan. (FIDEP)

Fish for development project (FIDEP) is a forty month (40) local economic development project that is aimed at promoting the economic growth and development of the Adentan Municipality through fish farming. The project seeks to achieve this by promoting urban fish farming as a means of livelihood within the municipality creating jobs for women persons with disabilities and youth along the fish value chain and protecting water bodies along the fish value chain. The project is being implemented in the Adentan Municipality by the Adentan Municipal Assembly, the center for local governance advocacy and the local governance network in partnership with local and national stakeholders. The European Union is providing 80% of the total cost of the project with the implementing partners providing the 20%.

Project objectives

- Promote urban fish farming as a means of livelihood in the municipality
- To promote the needed infrastructure and training along the entire value chain to promote the fish industry
- To contribute to job creation for women Persons with Disability, youth and vulnerable groups along the value chain within the Adentan Municipality
- To contribute to persevering and protecting water bodies within the Adentan Municipality

Project goals

- Employment for 1200 youth 600 women 60 PWDS and 360 men along the fish value chain within the Adentan Municipality

- Construction of a demonstration center fish cages fish hatcheries and a cottage based processing center
- Twenty-two 22 water bodies protected and preserved within the municipality

Beneficiaries

Youth groups, women groups, persons with disabilities fish farmer’s, cold stores and fish mongers, Adentan Municipal Assembly, Ghana Revenue Authority, transporters and transport operators, buyers or exporters, Department of Cooperatives Business Advisory Centre and Department of Agriculture of AdMA.

2.5.4 Implementation of Capitation Grant

There are sixteen (16) public schools within the Municipality benefitting from the capitation grant and this has boosted enrolment figures since its commencement. However, the delay in release of the grant and it not being adequate hampers quality education.

2.5.5 Gender and Vulnerability

Gender mainstreaming is defined as “the process of assessing the implications for women and men of any planned action, including legislation, policies or programmes, in all areas and at all levels.

Most household in the Adentan Municipality are headed by women and this is due to high rate of single parenthood. These women are forced to raise their children single handily. They are the household managers and provide food, nutrition, water, health, education and Family Planning. There is therefore the need to implement relevant socio-economic intervention targeted at this current situation to improve the lot of these women. Below are tables showing the statistics of missing child vulnerability cases in the Municipality and the beneficiaries of the people with disability fund

Child Vulnerability

ITEMS	MALE	FEMALE	TOTAL	OUTCOME
MISSING	5	11	16	12 reunited to their parents
ABUSED	1	-	1	Referred to DOVVSU

ABANDONED	1	2	3	Referred to Regional level
NEGLETED	246	164	410	227 settled and 183 pending
DEFLIED		1	1	Referred to DOVVSU
TOTAL	254	177	431	

PEOPLE WITH DISABILITY FUND BENEFICIARIES

ITEMS	MALE	FEMALE	TOTAL
Investments Beneficiaries	11	13	24
Education Beneficiaries	33	29	62
TOTAL	44	42	86

2.5.6 National Health Insurance Scheme

The National Health Insurance Scheme in the year under review registered 81,540 people in the Municipality. Out of this figure, new registration was 22,825 and renewals were 58,715. There was also the introduction of the mobile renewal system where stakeholders except for pregnant women could renew their biometric cards away from the office with the short code *929# on all mobile networks. Below is a table showing the sex disaggregated data

Item	Male	Female	Total	Grand total
New cards	11031	11794	22825	81540
Renewals	22654	36061	58715	

2.5.7 Environment, Climate Change and Green Economy

The mainstreaming of Environment, Climate Change and Green Economy is most relevant in ensuring sustainable development in the Municipality. The Assembly therefore undertook the following activities to protect the environment and ensure sustainable development.

- Prevent encroachment on protected areas, (water bodies, farm lands etc)
- Sensitization of residents on climate change
- Tree planting
- Waste sorting in schools and the municipal offices
- Sensitization on waste segregation

2.5.8 One District One Factory

One District One Factory (1D1F) is a government flagship project which seeks to assist the district to industrialize and create employment opportunities in the municipality. Adentan Municipality being among the 58 districts selected has identified Tekura Ventures which is into arts and crafts for exports and the factory is being assisted by the Assembly to benefit from the initiative.

2.6 Participatory Monitoring and Evaluation

Participatory M&E is a critical tool used to capture perceptions and assess whether interventions have met needed expectations, especially of vulnerable and the poor in society. It is broad-based and encourages the participation of the beneficiary communities and other stakeholders such as CBOs, NGOs, CSOs, beneficiary groups, MPCU members, Zonal Council members, project staff etc.

A key purpose of conducting PM&E is to build the capacity of communities to monitor the progress of their own developmental projects and programmes. It will also give community members the opportunity to decide on what is/not working well and the way forward.

This was done by mobilizing beneficiary communities and all other stakeholders for evaluation activities. Also information on the impact of project and the extent to which progress made in the implementation of physical projects will be collected to help in assessing the plan. Stakeholders will be organized to assist in dissemination of information and in decision making for progress of the projects.

Table 2.8 Update on Evaluation conducted

Name of the Evaluation	Policy/Programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. Process/Output/ Outcome Evaluation	Grading and Gravelling of Adentan Court Complex Area Roads in the Adentan Municipality	1. AdMA Staff 2. Contractor 3. Assembly member 4. Stakeholders 5. Beneficiaries	1. Field Visits and Photographing the Evidence	Project was duly inspected and followed specifications as per the attached certificate	Projects were recommended for payment since they met both technical and social requirements
	Maintenance and Supply of streetlights				
	Gravelling at the Ogbojo Polyclinic in Adentan				
	Construction of Double cell box culvert at Accountancy Housing Down, Adentan				
	Supply installation and furnish of 2no. Twenty-Footer Containers for storage of files				
	Construction of 1No. 3-storey, two-bedroom semi-detached bungalow at Lakeside Estate				
	Construction of 1no. 2 storey, 12 unit classroom block with Ancillary facilities at New Legon				
	Emergency Rehabilitation and Restructuring of Corn Millers shop into Nii Ashale Zonal Council Offices at Ogbojo				
	Construction of Fish Demonstration centre and Administration Block				
	Construction works at the AdMA EU PROMUSH CENTRE				
Construction of 1no. 2 unit Kitchen at ICODEHS SCHOOL.					

	Construction of Improved Institutional Sanitation and water facilities in selected Schools in the Adentan Municipality				
	Construction of Clinic at Adjiringanor(Phase 1)				
	Grading of Selected Roads within the Adentan Municipality				
	Construction of 24 meter span footbridge behind Little Roses NanaKrom-Adentan				
	Construction of 1no. 4-storey office complex with ancillary facilities for the Sutsurunaa Zonal Council (Phase 1)				
	Construction of emergency refurbishment works of clinic shed at Adjiringanor Health Centre				
	Construction of 1No. 4 storey office complex for Koose zonal council				
	Dredging works at Ogbojo main drain, Abenwoha main Drain and Ampomah Main Drain.				
	Chiseling and Installation of conduit, copper pipes, cables and accessories for Air-condition in the Court Complex at Fafraha.				
3.Output/ Outcome Evaluation	Ogbojo Market Adentan Lorry Terminal	<ol style="list-style-type: none"> 1. AdMA Staff 2. Ministry of Finance 3. Tender Agencies (TA) 4. Consultants 	<ol style="list-style-type: none"> 1. Expert Focus Group Discussion 2. Stakeholder Meetings 	The PPPs were run through feasibility studies and are yet to be tendered	Tas were tasked to respond to Comments on feasibility studies.

4.Output/Outcome Evaluation	Procurement of Grading works at Ogbojo Electoral Area Assembly Members self-help project	<ol style="list-style-type: none"> 1. AdMA Staff 2. Assembly Member 3. Contractors 4. Beneficiaries 	Community members were asked to testify if project was done.	Project was duly inspected and followed specifications as per the attached certificate	Projects were recommended for payment.
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Table 2.9 Participatory M&E

Name of the PM&E Tool	Policy/Programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
2. Participatory Rural Appraisal	Grading and Gravelling of Adentan Court Complex Area Roads in the Adentan Municipality	6. AdMA Staff 7. Contractor 8. Assembly member	2. Field Visits and Photographing the Evidence	Project was duly inspected and followed specifications as per the attached certificate	Projects were recommended for payment since they met both technical and social requirements
	Maintenance and Supply of streetlights	9. Stakeholders 10. Beneficiaries			
	Gravelling at the Ogbojo Polyclinic in Adentan				
	Construction of Double cell box culvert at Accountancy Housing Down, Adentan				
	Supply installation and furnish of 2no. Twenty-Footer Containers for storage of files				
	Construction of 1No. 3-storey, two bedroom semi-detached bungalow at Lakeside Estate				
	Construction of 1no. 2 storey, 12 unit classroom block with Ancillary facilities at New Legon				
	Emergency Rehabilitation and Restructuring of Corn Millers shop into Nii Ashalley Zonal Council Offices at Ogbojo				
	Construction of Fish Demonstration centre and Administration Block				

	Construction works at the AdMA EU PROMUSH CENTRE				
	Construction of 1no. 2 unit Kitchen at ICODEHS SCHOOL.				
	Construction of Improved Institutional Sanitation and water facilities in selected Schools in the Adentan Municipality				
	Construction of Clinic at Adjiringanor (Phase 1)				
	Grading of Selected Roads within the Adentan Municipality				
	Construction of 24 metre span footbridge behind Little Roses Nanankrom-Adentan				
	Construction of 1no. 4-storey office complex with ancillary facilities for the Sutsurunaa Zonal Council (Phase 1)				
	Construction of emergency refurbishment works of clinic shed at Adjiringanor Health Centre				
	Construction of 1No. 4 storey office complex for Koose zonal council				
	Dredging works at Ogbojo main drain, Abenwoha main Drain and Ampomah Main Drain.				
	Chiseling and Installation of conduit, copper pipes, cables and				

	accessories for Air-condition in the Court Complex at Fafraha.				
3.Focus Group Discussion	Ogbojo Market Adentan Lorry Terminal	5. AdMA Staff 6. Ministry of Finance 7. Tender Agencies (TA) 8. Consultants 9.	3. Expert Focus Group Discussion 4. Stakeholder Meetings	The PPPs were run through feasibility studies and are yet to be tendered	Tas were tasked to respond to Comments on feasibility studies.
4.Community Records and Indicators	Procurement of Grading works at Ogbojo Electoral Area Assembly Members self-help project	5. AdMA Staff 6. Assembly Member 7. Contractors 8. Beneficiaries	Community members were asked to testify if project was done.	Project was duly inspected and followed specifications as per the attached certificate	Projects were recommended for payment.

CHAPTER THREE

3.0 The Way Forward

The preparation of the Annual Progress Report for 2020 has brought to the fore various implementation challenges. These include inadequate logistics and financial resources which has adversely affected the setting and achievement of targets. The way forward to ensure effective and efficient implementation of the Development Plan is to address these challenges and also manage effectively the available resources.

3.1 Key issues addressed and those yet to be addressed

The management of the implementation processes is a key issue that is yet to be addressed. Besides the release of funds to the various departments is also not coordinated to ensure that implementation is on schedule.

Furthermore, financial resources especially the District Assemblies Common Fund are not released on time and this stalls the progress of projects and programs.

The situation of deadlines not being met due to non-availability of data or late collection of data is also yet to be addressed. Some of the indicators could not be assessed because data was not available or there is no base line data.

Other issues that are being addressed include the following:

- Improving the mobilization of IGF as well as the training of revenue collectors
- Provision logistics for effective monitoring and evaluation
- Smooth implementation of the Composite Budget.
- Provision of office space for departments and units that are housed in rented premises.

3.2 Recommendation

A number of observations in the monitoring results as well as the challenges encountered during the preparation of this document calls for the under listed recommendations to be implemented by the Municipal Assembly as well as the various implementing departments and funding Agencies.

- The Municipal Assembly should provide adequate logistical support especially office equipment, vehicles and motor bikes among others to various departments.

- The release of funds for the implementation of programmes and projects should be on time and adequate
- The Municipal Assembly and decentralized departments should make conscious efforts to improve the implementation process
- The MPCU should be strengthened to work as a special implementation management structure to ensure that plans are properly implemented

