



ADA WEST DISTRICT ASSEMBLY



2020 ANNUAL PROGRESS REPORT

DISTRICT PLANNING COORDINATING UNIT

FEBRUARY, 2021

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LIST OF ACRONYMS & ABBREVIATIONS

AEA	Agriculture Extension Agent
AWDA	Ada West District Assembly
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
CBOs	Community Based Organization
CSOs	Civil Society Organisation
DDA	District Director of Agriculture
DACF	District Assembly Common Fund
DAOs	District Agriculture Officer
DMTDP	District Medium Term Development Plan
DPCU	District Planning Coordination Unit
FBOs	Farmer Based Organization
GoG	Government of Ghana
GSGDA	Ghana Shared Growth Development Agenda
GSFP	Ghana School Feeding Programme
HA	Hector
HIV	Human Immune Virus
IGF	Internally Generated Fund
KVIP	Kumasi Ventilated Improved Pit
LEAP	Livelihood Empowerment Action Programme
M & E	Monitoring and Evaluation
MP	Member of Parliament
MT	Metric Tons
MSHAP	Multi-Sectoral HIV/AIDS Programme
NDPC	National Development Planning Commission
NGOs	Non-Governmental Organization
PM&E	Participatory Monitoring and Evaluation

CHAPTER ONE

INTRODUCTION

1.1: Background

The Report (2020 Annual Progress Report) covers activities/programmes undertaken by the Ada West District Assembly from the period ranging from 1st January to 31st December, 2020. The 2020 Annual Progress Report (APR) presents the results of the assessment of status of indicators and targets adopted for monitoring the progress of key policy and programme interventions undertaken during 2020. It was prepared based on progress reports from the departments within the District in line with the various dimensions in National Development Policy Framework.

The preparation of the Annual Progress Report is one of the major tools used to facilitate the tracking of projects/programmes implementation towards the achievement of objectives in the Assembly's Medium-Term Development Plan (MTDP) 2018-2021.

1.2: PURPOSE OF THE MONITORING AND EVALUATION (M&E)

1.2.1: Purpose of the M & E for the Period

The purpose of conducting Monitoring and Evaluation of the Assembly's Annual Action Plan is to;

- i. Determine the relevance and fulfilment of objectives, development efficiency, effectiveness, impact and sustainability
- ii. Assess whether sustainability issues are being addressed
- iii. Determine whether transparency and accountability systems are adequate and effective in identifying corrupt practices
- iv. Assess whether projects and programmes have contributed to the achievement of the overall objective
- v. Assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities

1.3: Summary of achievements of the implementation of the DMTDP

Proportion of 2018 – 2021 District Medium Term Development Plan Implemented

Based on the Monitoring and Evaluation (M&E) Plan of the Assembly, on the average, 65 percent of the 2018 – 2021 MTDP have been implemented as at the end of 30th December, 2020.

The total number of programmes and projects in the Revised 2020 AAP was 132. Out of this, 105 of the activities representing 79.5 percent have been completed/executed. Sixteen activities/interventions were on-going and at various stages of completion. One project was abandoned due to land litigation. Ten

interventions representing 7.5 percent could not be initiated. The overall level of implementation is 91.67 percent

Table 1.1: Proportion of DMTDP Implemented as at December, 2020

Indicator	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021
Proportion of Annual Action Plans implemented by the end of the quarter	93%	100%	95%	100%	95%	75%	91.6%	100%
a. Percentage completed	51.2%	100%	53.6%	100%	50.5%	0%	79.5%	100%
b. Percentage of on-going interventions	33.6%	0%	37.5%	0%	40.8%	0%	12.1%	0%
c. Percentage of interventions abandoned	8.2%	0%	4.1%	0%	3.9%	0%	0.8%	0%
d. Percentage of interventions yet to start	2.0%	0%	2.0%	0%	5.8%	100%	7.5%	0%
Proportion of the overall MTDP implemented	82.4%	25%	23.7%	50%	47.4%	75%	65%	85%

Source: AWDA – District Planning Coordinating Unit, Annual Progress Report – 2020

Table 1.2: Details on the Annual Action Plan Implemented as at fourth quarter under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	66	66	26	26	41	39
2	Social Development	55	55	35	35	50	45
3	Environment, Infrastructure and Human Settlement	44	43	31	27	27	25
4	Governance, Corruption and Public Accountability	27	24	12	10	14	12
	Total	192	188	104	98	132	121

Source: District Planning Coordinating Unit, Annual Progress Report – 2020

1.4: PROCESS INVOLVED

1.4.1: Methodology

Many processes were used to monitor and evaluate programmes or projects implementation of the 2020 Annual Action Plan of the Ada West District Assembly. Summary of these processes or activities are stated as follows but detailed in the appropriate chapter of this report;

Monitoring

- Preparation of work plan for quarterly monitoring and evaluation involving relevant stakeholders.
- Quarterly review meeting and working sessions by DPCU members
- Routine inspection and site meetings involving key stakeholders
- Quarterly report by departments/units/committees presented and submitted to planning unit.
- Quarterly dissemination of report and feedback mechanisms by the Assembly and other stakeholders

Evaluation

The evaluation of the DMTDP was invariably conducted as follows:

- Mid-year reviews of programmes and projects
- Annual reviews
- Mid-term review of selected projects
- Quarterly reviews by DPCU

Besides, various stakeholders were engaged in the process. This was to ensure that the process is inclusive and participatory enough. The following are the highlights of the processes used in the preparation of the report.

- Data Collection: Monitoring and Evaluation (M&E) Team comprising all DPCU members and key stakeholders visited all completed and ongoing etc. projects sites to assess their status of implementation.
- The Planning Unit collated the reports and data from the departments of the Assembly on the implementation of their respective departmental 2020 Annual Action Plan and indicators performance during the quarter.
- Site meetings and inspection reports invariably provided relevant information for the preparation of the report.

1.5: Difficulties Encountered

No major difficulty was encountered

1.5.1: Challenges

The Assembly programme for the year met various challenges which hinder smooth implementing the 2020 Annual Action Plan (2020 AAP) and DMTDP (2018-2021). Notable amongst these challenges were; land litigation over siting of development projects, very low Internally Generated Fund (IGF) the COVID-19 pandemic, as well as logistical challenges.

Besides, the data used in the preparation of reports was collected primarily from field monitoring, and reports submitted by Departments and Units of the Assembly. Availability of timely up-to-date and accurate data on core national and district indicators continues to pose serious challenge to the preparation of the Quarterly Progress Report. Reports of some departments were not submitted and even those submitted came in late after the agreed deadline for submission.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.0: Introduction

The results of the monitoring and evaluations conducted indicated that the implementation of the 2020 Annual Action Plan indeed has seen significant achievement by the departments as compared to the third quarter.

The reports from departments indicate that, even though, the Central Government Grants were not released they were able to implement most of their routine activities successfully. Some of the infrastructural projects were on-going. The contractors also worked to meet deadlines. Most new projects to be initiated as captured in the Annual Action Plan for the year were also initiated.

2.1: Programme/Project Status for the year 2020

The Assembly continues to implement its programs and projects outlined in the 2020 Annual Action Plan irrespective of the financial difficulties. These programs and projects were at various stages of completion as shown in the table below for non – physical and physical projects.

Table 2.1: Inventory of Physical Project Status as at 30th December, 2020

NO	PROJECT DISCRPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONSULTANT	CONTRACTOR	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1	Construction of 3-unit classroom block with Ancillary facilities	Social Development	Matseko pe	Works Department	MESSRS JALAILO LIMITED	333,413.50	DACF		27-Mar-18	27-Sep-18	280,000.00	53,413.50	100	Completed but yet to be furnished
2	Construction of 6-Unit Classroom Block with Ancillary Facility	Social Development	Tehey	Works Department	MESSRS MA RAHEEM GH LTD	528,950.62	DACF		27-Mar-18	27-Dec-18	218,077.38	310,873.24	100	Completed but yet to be furnished
3	Construction and Completion of Modern Market at Sege Lot I	Economic Development	Sege	Works Department	MESSRS JERIJONA ENTERPRISE	440,000.00	DACF-RFG		07-Mar-19	07-Sep-19	262,470.00	177,530	90	Practical completion of sheds, external work ongoing
4	Construction and Completion of Modern Market at Sege Lot II	Economic Development	Sege	Works Department	MESSRS EMM-LUC COMPANY LIMITED	440,000.00	DACF-RFG		07-Mar-19	07-Sep-19	170,554.45	-		Project terminated and re-awarded
5	Construction and Completion of Modern Market at Sege Lot III	Economic Development	Sege	Works Department	MESSRS BEEKEN COMPANY LIMITED	440,000.00	DACF-RFG		07-Mar-19	07-Sep-19	242,233.35	197,766.7	90	Practical completion of sheds, external work ongoing
6	Construction of 1 No Modern Slaughter House	Environment, Infrastructure and Human Settlements	SEGE	Works Department	JOY BELLS ENT	251,400.93	DACF	9TH MARCH, 2018	27TH MARCH, 2018	27TH SEPTEMBER, 2019	37,724.84	213,676.09	7	Work stalled due to land litigation
7	Construction of 3No Market Shed	Economic Development	Sege	Works Department	MESSRS WAPIVAN VENTURES	349,602.00	DACF-RFG	Sept. 2019	Sept. 2019	March-2020	195,864.00	153,738	90	Practical completion of sheds, external work ongoing

8	Maintenance/spot improvement, rehabilitation of selected feeder roads	Environment, Infrastructure and Human Settlements	Anyama, Matseko pe, Koluedor , Madagbe	Works Department	SAALIHIN INVESTMENT LTD	120,000.00	MPCF	9TH MARCH, 2020	9TH MARCH , 2020	21ST MARCH , 2020	120,000.00	0.00	100%	Completed
9	Create access roads, Reshaping of selected feeder roads and drainage system in major towns	Environment, Infrastructure and Human Settlements	Alihakpor, Matseko pe, Koluedor , Madagbe	WORKS DEPARTMENT	WORKS DEPARTMENT	100,000.00	DPAT (COVID)	17TH APRIL, 2020	17TH APRIL, 2020	17TH APRIL, 2020	100,000.00	0.00	100	Completed
10	Construction of 1No. 2bedroom semi – detach staff Bungalow	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS M.A RAHEEM GH. LTD	565,304.80	DACF	9TH MARCH, 2018	27TH MARCH , 2018	20TH SEPTEMBER, 2021	0.00	565,304.80	70	Superstructure (Gable level)
11	Construction of DCE's Residence	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS MICHAEL STAR CO-LTD	862,031.61	DACF	9TH MARCH, 2018	27TH MARCH , 2018	20TH SEPTEMBER, 2021	0.00	862,031.61	15	Substructure (Hardcore filling)
12	Construction of DCD Bungalow	Environment, Infrastructure and Human Settlements	Sege	Works Department	AM KOUNDAS COM.	460,163.33	DACF	9TH MARCH, 2018	27TH MARCH , 2018	20TH SEPTEMBER, 2021	0.00	460,163.33	70	Ongoing (Substructure)
13	Construction of Client service	Environment, Infrastructure and Human Settlements	District Assembly Complex	Works Department	Master Prince Aluminium	6,890.00	DACF		12 TH JUNE, 2020	26 TH JULY, 2020	6,890.00	-	100	Completed
14	Extension of water, buying of polytank and fixing of 1No. 900mm culvert at Axle load park	Environment, Infrastructure and Human Settlements	Sege	Works Department	Theosabel Construction Co.Ltd	28,556.00	DACF-RFG (COVID RFG)		11 TH JUNE, 2020	2 ND JULY, 2020	46,730.00	46,730.00	100	Completed but not in use
15	Construction of ambulance bay	Environment, Infrastructure and Human Settlements	Sege	Works Department	AM KOUNDAS COM.	32,236.00	DACF		04-Nov-20	04-May-21	31,441.00	795.00	100	Completed
16	Re-award of construction of 3No Market shed at Sege lot II	Economic Development	Sege	Works Department	MESSRS CHRISKOKU COMPANY LTD	274,047.40	DACF-RFG		04-Nov-20	04-Feb-21	-	274,047.40	90	Practical completion of sheds, external work ongoing

17	Construction of District Ambulance Office at Sege	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS A M KOUNDAS CO. LTD	403,759.36	DACF		04-Nov-20	04-May-21	-	403,759.36	65	Superstructure Stage
18	Construction of 6-Unit Classroom Block with Ancillary Facility	Social Development	Toflokpo	Works Department	MESSRS MAVIO PROPERTIES LIMITED	449,477.00	GETFund		04-Nov-20	04-Aug-21	-	449,477.00	15	Substructure (Hardcore Filling)
19	Open up of Roads within Sege Township (5.26KM)	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS DEBRASKO CO. LTD	87,198.00	DACF		26TH OCT. 2020	6TH NOV. 2020	87,198.00	-	100	Completed
20	Construction of 0.5 Grael Road to Sege Market	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS ISTRUE ENT.	87,300.00	DACF		9th Oct. 2020	19th Oct. 2020	87,300.00	-	100	Completed
21	Construction of 3No Single Culvert at Sege	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS STERLING FB VENTURES	87,303.00	DACF		6th Oct 2020	10th Nov 2020	87,303.00	-	100	Completed
22	Gravelling and shaping of Sege Township Roads (4.50)	Environment, Infrastructure and Human Settlements	Sege	Works Department	MESSRS LORDIAN VENTURES	89,294.00	DACF		19th Nov. 2020	30th Nov. 2020	89,294.00	-	100	Completed
23	Excavation of 3.20KM Trench/ chambers for water connection to Sege Poly Clinic	Social Development	Sege	Works Department	MESSRS DBY Const. Ent.	81,684.00	DACF		9th Oct. 2020	19th Oct. 2020	81,684.00	-	100	Completed
24	Renovation of Madavomu Health Centre and WC Toilet at Sege.	Social Development	Sege	Works Department	MESSRS JABRICK VENTURES	88,500.00	DACF		8th Oct. 2020	19th Nov 2020	88,500.00	-	100	Completed
25	Supply of 250 Mono desk and 10 teachers tables and chairs	Social Development	Sege	Works Department	MESSRS JABRICK VENTURES	82,300.00	DACF	23-11-2020	23-11-2020	14-12-2020			100	Completed
26	Supply of 250 dual desk	Social Development	Sege	Works Department	MESSRS LEYLARKS CO. LTD	87,500.00	DACF	23-11-2020	23-11-2020	14-12-2020			100	Completed

Source: District Works Department Annual Progress Report – 2020

Table 2.2: Inventory of Non-Physical Project 1st January- 31st December, 2020

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Female	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS												
	Organise spatial Sub-Technical Planning Committee meeting	INFRASTRUCTURE AND HUMAN SETTLEMENTS	2,500.00	IGF	January, 2020	December, 2020			100			Applications submitted – 55 Application approved-49 Application deferred - 6
	Organise monthly Spatial Planning Committee meeting	INFRASTRUCTURE AND HUMAN SETTLEMENTS	2,500.00	IGF	January, 2020	December, 2020			100			Four meetings organised Applications submitted-49 Application approved-43 Application deferred-6
	Support Street Naming and Property Addressing exercise		35,000.00	DACF	January, 2020	December, 2020			100			1146 streets named and 30 signages erected
	Intensify development control and site inspection activities		3,000.00	IGF	January, 2020	December, 2020			100			Done twice every week 30% of District Planned [with approved layouts, No. of sectors: four (4)] 20% Level of conformity of development to plans
	Support preparation of Planning Scheme and	Management and Administration	25,000.00	GoG	January, 2020	December, 2020	-	-	-	-	-	Central Sege scheme preparation ongoing

	Layout for major and growing towns											
	Public education and Sensitization on development control and building permitting		10,000.00	IGF	January, 2020	December, 2020			100			Two communities were educated on the processes involved in the acquisition of land, permits and title within the District
	Promote and undertake Tree Planting in schools and communities green landscaping to beautify public places	Environment, Infrastructure and Human Settlements	23,000.00	GoG/IGF	None	None	None	-	100%	NA	NA	Monitoring at Okohuem revealed that, most of the trees planted died due to insufficient water and care.
	Education/sensitization on COVID-19:	SOCIAL DEVELOPMENT			March	December	None		Completed			- District wide sensitization. - zeal for wearing nose mask as a COVID-19 protocol requirement has reduced drastically. - Most drivers and passengers have stopped wearing the nose mask
	Road Safety Education	Environment, Infrastructure and Human Settlements	None		23rd November,	29th December, 2020	None		Completed			Held in collaboration with: GPRTU -Ghana Police Service -Opinion Leaders -Assembly members -National Road Safety Commission -Okada Riders -Ghana Fire Service
	Facilitate orientation of coastal	Environment, Infrastructure	3,000.00	GoG	January 2020	None	GHC3,000.00	-	75%	332	236	

	communities on prevention and mitigation of natural disasters, Undertake Fire safety education.	and Human Settlements										
	Desilting of water bodies/drains to avoid flooding	Environment, Infrastructure and Human Settlements	11,000.00	GoG	January 2020		None	11,000.00	20%	135	65	1 st and 2 nd quarter completed
	Create awareness on effect of climate change on the environment.	Environment, Infrastructure and Human Settlements	4,500.00	GoG/IG F	January 2020	January 2020	-	-	-	-	-	Completed
	Engage DVCs/DVGs in basic disaster prevention activities and training.	Environment, Infrastructure and Human Settlements	10,000.00	GoG	February 2020	None	None	10,000	10%	21	16	1 st quarter completed
	Formation and training of Disaster Volunteer Group (DVG) and community members	Environment, Infrastructure and Human Settlements	3,100.00	IGF	4th September, 2020,					-	-	Sege zone, Nakomkope and Badzoeh/Ada Luta formed three DVG's
	Distribution of veronica bucket/public sensitization		None	None	March		None	None	40%	297	217	Communities reached included: Afiadenyigba, Englesi Kenya, Dorgbohom, Caesarkope and its environs to Anyamam

SOCIAL DEVELOPMENT												
6	Facilitate, supervise and monitor the implementation (disbursement) of DSW, PWDs and OPWDs funds	SOCIAL DEVELOPMENT	112030.9	GoG/IG F/Donors	April	December				Completed	102	115
7	Update data on beneficiaries of social protection programs running in the district, LEAP and School feeding	SOCIAL DEVELOPMENT	1900.00	GoG/IG F/Donors	April	June	T&T and communication	1,900	Ongoing		2449	2289
8	Facilitate, supervise and monitor disbursement of LEAP grants to beneficiaries	SOCIAL DEVELOPMENT	1,804.36	GoG/IG F/Donors	May	December			Completed		1,398	1,904
9	Monitor effective implementation of the Ghana School Feeding programme activities in the district	SOCIAL DEVELOPMENT	1,400.00	GoG/IG F/Donors	August	December			Completed		1,790	1,695
10	Carry out Public education and sensitization	SOCIAL DEVELOPMENT	1,000.00	GoG/IG F/Donors	April	December			Completed		132	201

	on Children's ACT (560)											
11	Register, regulate and monitor the activities of NGOs CBOs, and FBOs	SOCIAL DEVELOPMENT	1,800.00	GoG/IG F/Donors	August	December			Completed	48	62	
12	Investigate all cases of child labour, abuse, maintenance, custody paternity & domestic violence	SOCIAL DEVELOPMENT	3,400.00	GoG/IG F/Donors	July	December			Completed	6	19	
13	Provide support for orphans and vulnerable children and aged (OVC) (e.g. NHIS indigenes registration)	SOCIAL DEVELOPMENT	3500	GoG/IG F/Donors	July	December			Completed	183	216	
14	Monitor gender group activities	SOCIAL DEVELOPMENT	900	GoG/IG F/Donors	October	December			Completed	18	22	
15	Sensitize women groups on domestic violence	SOCIAL DEVELOPMENT		GoG/IG F/Donors	October	December			Completed	13	43	

ECONOMIC DEVELOPMENT

No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE (GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
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	Organise technical training for 40 MSEs in Beads making, Soap making, aquaculture, and Gari production.	Economic Development	14,000.00	GoG	-	-	-	-	-	-	-	Training organised in collaboration with NEiP
16	Home and farm visits to the nine operational areas of the district	ECONOMIC DEVELOPMENT		MAG					100	1,241	945	Averagely two (2) visits per week were made to farms and homes
17	Compile and submit one (1) quarterly report on Programme implementation	ECONOMIC DEVELOPMENT		MAG	October	December			100			Four quarter report was compiled from the twelve (12) operational areas
18	Conduct two (2) monitoring and supervisory visits to all planned activities in the district (DAOs & DDA)	ECONOMIC DEVELOPMENT		MAG	October	December			100			One (1) monitoring visit was made to Nakomkope, Anyamam, Koluedor, Ayisah and Sege and some selected farmers' fields
19	Organize six trainings for 50 farmers (at least 30% Females) in greenhouse tech., introduction to simple farm machines, calibration, IPM etc.	ECONOMIC DEVELOPMENT		MAG	October	December			100	473	235	Farmers in 5 communities were trained in Mulching, Water usage, Cropping management, Good animal housing for livestock, Pest and disease identification etc
20	Organize vaccination campaign	ECONOMIC DEVELOPMENT		MAG	October	December			100			Total of 800 cattle, sheep 165, goats 435, Dogs 15, Cats 2, poultry 2000 were

													vaccinated and immunized Clinical treatment of livestock were Cattle 24, Sheep 15, Goats 24 and Pigs 17, Dogs 7 and Cats 3. Deworming: Cattle 20, Sheep 11, Goats 9, pigs 20, dogs 11, cats 9. Castration: Cattle 6, sheep 6, Goats 6 and pigs 2. Local movement of Livestock: Cattle 4 and sheep 6. Local slaughter of livestock: Cattle 42, sheep 9 and Goats 13.
21	Conduct technical review meetings	ECONOMIC DEVELOPMENT		MAG	October	December						100	Four (4) technical review meetings were organized
22	Organize 3 monthly meetings for 45 staff	ECONOMIC DEVELOPMENT		MAG	October	December						100	Three (3) monthly review meetings between the DDA, DDOs and AEAs were organized.
23	Organize Management meeting	ECONOMIC DEVELOPMENT		MAG	October	December						100	Eight (8) monthly management meetings were held.
24	Collect analyse and disseminate weekly market data information	ECONOMIC DEVELOPMENT		MAG	October	December						100	Prices of most commodities were on higher increase (Tomato, Pepper, yam, plantain, maize, water melon etc.)
25	Organize training for staff	ECONOMIC DEVELOPMENT		MAG	October	December						100	Total of two (2) trainings were organised for

													-Nursery management to prevent dumping off. -Integrated Production and Pest Management (IPPM)
26	Undertake disease surveillance on domestic animals	ECONOMIC DEVELOPMENT		MAG	October	December			100				Technical veterinary officer discovered the following diseases on the field among animals: streptothricosis, diarrhoea, pneumonia, mastitis, wound infection and conjunctivitis Clinical duties and vaccination were carried out
27	Rearing for Food and Jobs (RFJ)	ECONOMIC DEVELOPMENT		MAG	October	December			100				A total of 500 cockerels were received and distributed to 50 famers
28	Rearing for Food and Jobs (RFJ)	ECONOMIC DEVELOPMENT		MAG	October	December							A total of 500 cockerels were received and distributed to 50 famers thus 10 birds per farmer.
29	Strengthen women and youth farmer groups along the value chain (pepper and fish processing and packaging)	ECONOMIC DEVELOPMENT		MAG	October	December			100	28	111		Seven trainings were organised in: -Awareness creation on food base nutrition in relation to food production -Food-to-food fortification demonstration -Nutrient conservation demonstration in food preparation

												-Food handling and safety -Food hygiene -Personal hygiene -Water and sanitation
30	Promote climate resilient cropping system	ECONOMIC DEVELOPMENT		MAG	October	December			100	45	16	Two farmer groups: Nakitsekope famers group association and Tuga Victory farmer's association benefited from trainings and field demonstrations.
31	Organize four TEDMAG trainings for 40 staff	ECONOMIC DEVELOPMENT		MAG	October	December				23	1	One (1) TEDMAG training organized
32	Mass education through radio programmes	ECONOMIC DEVELOPMENT										Mass education was done on community information centres
No	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE(GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
										Male	Female	
GOVERNANCE												
33	Undertake routine site inspection and project management activities	Environment, Infrastructure and Human Settlements	5,244.00	DACF	January	December	5,244.00	0	100	14	6	Four quarterly project monitoring done by DPCU
34	Provide office furniture and equipment	GOVERNANCE AND CORRUPTION	15,000.00	GoG	January	December						Wooden Cabinet, tables and chairs provided
35	Preparation of 2021 Annual Action Plan and Composite Budget	GOVERNANCE AND CORRUPTION	35,000.00	GoG	September	October						2021 AAP and Composite Budget Prepared and approved by General Assembly

36	Organize all statutory meetings of the Assembly	GOVERNANCE AND CORRUPTION	80,000.00	GoG/IGF	January	December	-	-	-	-	-	Quarterly statutory meetings organised	
	Staff capacity training: -Training of District Planning Coordinating Unit (DPCU) members, unit heads and other core staff on monitoring and evaluation for good outcomes. -Training of Assembly members on Local Government Systems, standing orders and their functions for good outcomes. -Training for revenues collectors		36,950.00		27 th June, 2020	28 th June, 2020.	36,950.00		100		37	18	

2.2 UPDATE ON REVENUE PERFORMANCE FOR THE YEAR 2020

Table 2.3: Update on Revenue Performance for 2020 (IGF only)

No	Item	2018 Baseline	2019 Budget	Actual 2019	%	2020 Budget	Actual 2020	%
1	Rates	9,728.19	46,000.00	36,718.55	80%	48,070.00	31,696.95	66%
2	Land and Concessions	157,974.77	133,000.00	226,966.66	171%	135,565.00	108,652.09	80%
3	Licenses	76,093.14	89,800.00	70,882.64	79%	134,185.00	169,418.07	126%
4	Fees & Fines	304,026.00	368,200.00	444,584.00	121%	386,589.00	323,100.30	84%
5	Rents	22,548.00	48,000.00	25,345.00	53%	50,341.10	29,235.00	58%
6	Investment	-	-	-	-	-	-	-
7	Miscellaneous	16,742.00	-	28,920.04	-	-	135,094.74	-
TOTAL		587,112.10	685,000.00	833,416.89	122%	754,750.00	797,197.15	106%

Source: Department of Finance Annual Progress Report – 2020

Table 2.3 highlights the comparative state of the Assembly's revenue performance for 2019 and 2020. From the table, the actual Internally Generated Fund (IGF) by the end of December, 2020 is Seven Hundred and Ninety-Seven Thousand, One Hundred and Ninety-Seven Ghana Cedis, Fifteen Pesewas (GH¢797,197.15) representing 106 percent of a revised total IGF budget of Seven Hundred and Fifty-Four Thousand, Seven Hundred and Fifty Ghana Cedis (GH¢754,750.00) for the year.

Table 2.4: Update on Fund Source for the year, 2020 (all sources)

No	Items	2018 Baseline	2019 Budget	Actual 2019	%	2020 Budget	Actual 2020	%
1	IGF	587,112.10	685,000.00	833,417.25	122%	754,750.00	797,197.15	106%
2	DACF	1,314,055.53	3,232,232.94	1,728,445.68	53%	3,806,310.50	2,155,874.53	57%
3	MP	407,141.46	527,959.00	387,707.68	73%	527,000.00	323,912.27	61%
4	DDF/DPAT	27,280.00	700,000.00	552,936.00	79%	535,953.80	535,953.80	83%
5	GSFP		-	-	0%	-		0%
6	PWD	283,428.11	101,007.28	263,141.92	261%	118,330.89	177,133.48	150%
7	LEAP	0	-	-	0%	-	-	0%
8	DONOR FUND (MAG)	55,837.50	144,429.73	144,409.73	100%	144,409.73	106,843.38	74%
9	HIV	12,746.26	33,669.09	12,426.84	37%	19,721.81	8,227.14	42%
10	UNICEF	0	-	-	0%	80,000.00	40,000.00	50%

11	DONOR G&S TRANSFER	-	102,699.87	11,971.14	12%	111,854.36	171,218.98	153%
12	GOG- COMP	1,465,266.35	1,585,531.35	1,363,042.45	86%	1,572,985.92	1,610,640.00	102%
	TOTAL	4,152,867.31	7,112,529.26	5,297,498.69	74%	7,671,317.01	5,927,000.73	77%

Source: Department of Finance Annual Progress Report – 2020

Table 2.5: Update on Expenditure Performance the year 2020

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	1,465,266.35	1,512,700.36	1,592,007.25	1,718,635.92	1,855,503.60
Goods and Service	453,387.00	1,996,747.90	2,059,343.08	2,481,522.92	2,305,878.74
CAPEX	2,353,983.46	3,603,081.00	1,378,956.16	3,531,157.93	1,964,820.58
Others	-	-	-	-	-
TOTAL	4,272,636.81	7,112,529.26	5,030,306.49	7,671,317.01	6,126,202.92

Source: Department of Finance Annual Progress Report – 2020

2.2: COMMENTS ON EFFORT TO GENERATE FUNDS

2.2.1: Revenue Mobilization Strategies for key revenue sources in 2020

- Effectively monitored and supervised revenue units and collectors
- Intensified public education on revenue mobilization and collection
- Implemented of the 2020 Revenue Improvement Action Plan (2020 RIAP).

2.3. STATUS OF CORE DISTRICT INDICATORS

Table 2.6: Performance of Core Indicators at the District Level

No	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	%	Target 2020	Actual 2020	%
ECONOMIC DEVELOPMENT								
1.	Total output in agricultural production							
	i. Maize	71MT			0.71%		166	
	ii. Cassava						2744	
	iii. Pepper						660	
	iv. Tomato						819	
	v. Water melon	3,080MT			30.8%		-	
	vi. Cowpea						2.5	
	vii. Rice						0.5	
	viii. Okro						897	
	ix. Mango						34	
	x. Cucumber						0.1	
	xi. Onion						8.4	
	xii. Cattle	2,991.25		12,365	14.8%		11,965	
	xiii. Sheep	2,294		9,176	4.18%		9,176	
	xiv. Goat	1,127.3		4,509	3.1%		4,509	
	xv. Pig	1,201		1,201	0.57%		1,201	
	xvi. Poultry	282		1,128	1%		107	
2.	Percentage of arable land under cultivation							
3.	Number of new industries established							
	i. Agriculture							
	ii. Industry							
	iii. Service							
4.	Number of new jobs created							
	iii. Agriculture						70	
	iv. Industry						500	
	v. Service						200	

SOCIAL DEVELOPMENT								
5.	Net enrolment ratio							
	i. Kindergarten	58.10	59.90	61.50		64.00	68.00	
	ii. Primary	103.30	98.50	86.40		90.00	88.7	
	iii. JHS	48.20	49.50	43.40		46.00	49.50	
6.	Gender Parity Index							
	i. Kindergarten	1.10	1.11	1.01		1.00	1.02	
	ii. Primary	1.02	1.01	1.03		1.00	1.01	
	iii. JHS	1.04	0.89	0.99		1.00	0.99	
	iv. SHS	0.94	0.94	1.11		1.00	1.06	
7.	Completion rate							
	i. Kindergarten	97.9	100.7	94.7		100	97.50	
	ii. Primary	109.0	100.0	103.6		100	104.30	
	iii. JHS	74.9	74.9	72.1		76.00	75.00	
	iv. SHS	44.5	44.9	45.4		50.00	48.00	
8.	Number of operational health facilities							
	i. CHP Compound	5	16	5	31.3	16	5	31.3
	ii. Clinic	-	-	-	-	-	-	-
	iii. Health Centre	3	3	3	100	3	2	66.7
	iv. Hospital	1	1	0	0	1	1	100
9.	Proportion of population with valid NHIS card							
	i. Total (by sex)	N/A						
	ii. Indigents	N/A						
	iii. Informal	N/A						
	iv. Aged	N/A						
	v. Under 18years	N/A						
	vi. pregnant women	N/A						
10.	Number of births and deaths registered							
	i. Birth (sex)	N/A						
	ii. Death (sex, age group)	N/A						
11.	Percent of population with sustainable access to safe drinking water sources							
	i. District							

	ii. Urban				100%		95%	
	iii. Rural				80%		80%	
12.	Proportion of population with access to improved sanitation services							
	i. District							
	ii. Urban							
	iii. Rural							
13.	Maternal mortality ratio (Institutional)							
				0	0	0	0	
14.	Malaria case fatality (Institutional)							
	i. Sex	0	1.5/1000	0	0	1.5/1000	0	
	ii. Age group	0	0	0	0	0	0	
15.	Number of recorded cases of child trafficking and abuse							
	i. Child trafficking (sex)						2	
	ii. Child abuse (sex)							
16.	Percentage of road network in good condition							
	i. Total	244.42km	7 km	244.42 km	0%	7 km	1.23 km	17.5
	ii. Urban							
	iii. Feeder			244.42 km	0%	7 km	1.23 km	17.5
17.	Percentage of communities covered by electricity							
	i. District							
	ii. Rural						80	
	iii. Urban						100	
18.	Reported cases of crime							
	i. Men,							
	ii. Women							
	iii. Children							
19.	Percentage of annual action plan implemented		97.9%	94.2%			85.6%	
20	Number of communities affected by disaster							
	i. Bushfire	16		12	12	6	2	
	ii. Floods	11		10	10	14		

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Table 2.7: Update on Critical Development and Poverty Issues for 2020

S/ N	Critical Development and Poverty Issues	2020 Allocation GH¢	2020 Actual receipt (GH¢)	No of Beneficiaries			
				2020 Targets		2020 Actuals	
				Male	Female	Male	Female
1.	Ghana School Feeding Programme (main stream)	-	-	6,407	5,926	6,445	5,984
2.	Ghana School Feeding Programme (presidential initiative for Junior High School-Students and Teachers)					1,324	
2	Capitation Grants	-	-	7,823	7,619	7,720	7,519
3	National Health Insurance Scheme	-	-	8,228	7,504	8,238	7,608
4	Livelihood Empowerment Against Poverty (LEAP) programme	35,274.00	26,455.50	486	576	486	576
5	National Youth Employment Program	-	-	-	-	-	-
6	One District-One Factory Programme	None	None	None	None	None	None
7	One Village-One Dam Programme	None	None	None	None	None	None
8	Planting for Food and Jobs Programme	2,000		-	-	1382	370
9	Free SHS Programme	-	-	-	-	1,158	1,253
10	National Entrepreneurship and Innovation Plan (NEIP)	None	None	None	None	None	None
11	Disbursement of PWDs fund	112,030.9	177,133.4 8	200	200	53	74
	Totals						

Source: District Planning Coordinating Unit, Annual Progress Report – 2020

2.5: STATUS OF SELECTED SPECIFIC DISTRICT INDICATORS PER SECTORS

The following presents an assessment of progress made during the year 2020 using specific district indicators and targets to track progress of implementation of the 2020 Annual Action Plan.

2.5.1: AGRICULTURE

Agriculture constitutes the main economic activity and a major source of livelihood for the majority in the district.

Agriculture in the district contributes to food security and provide employment and incomes for most of the populates thereby contributing to poverty reduction. The main agricultural activities undertaken here are crop farming (48.1%) livestock rearing (36.5%), and fishing and agro-forestry (25%). The Ada West District is noted for the cultivation of cassava, maize, legumes, fruits and varieties of vegetables. With the exception of maize and cassava, the District account for more than 50% of the regional output for the listed above crops.

The report provides an overview of key indicators for the year, 2020. The report outlined the performance and achievements of target set under MAG (Modernizing Agriculture in Ghana) and PFJ (Planting for Food and Jobs) as well as all other agricultural activities in the district. The following District specific areas were monitored.

a. Highlights of District Weather Situation

The weather situation of the year was nearly dry, windy and wet. Generally, the weather has been favorable for production and livestock during the period.

b. Rainfall and its effect on Agriculture

Agriculture activities in Ada West exclusively depends on rainfall. The seizure in rains for the two and a half months in October and December has affected crops production during the period but has not affected livestock significantly.

Table 2.8: Rainfall Distribution the year

District	2019		2020		Percentage Change (%)	
	Rainfall (mm)	No. of Rain days	Rainfall (mm)	No. of Rain days	Rainfall (mm)	No. of Rain days
Ada west	-	27		29	-	7

Source: Department of Agriculture Annual Progress Report, 2020

c. Improve Agricultural Productivity

The following indicators were used to track progress towards the achievement of the objectives set in this area:

- Change in volume of production; and
- Percentage change in output/yield

i. Agricultural Output

Production level of commodities on Planting for food and Job was on the increase. The increase is as a result of government provision of subsidies inputs to farmers. Maize production was on the increased in 2020 as compared to 2019 due to availability of chemical to control fall army worm. Production of tomatoes and pepper was high because is the major crop produce by farmers in the district. Distribution of subsidized input came early when farmers needed it most.

Table 2.9: Major Crop Performance (Planting for Food and Job (PFJ))

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1.	Maize	25	246.6	6165
2.	Pepper	6.0	1611.14	9666.84
3.	Tomato	5.8	1065.07	6177.41
4.	Onion	2.1	57	119.7

Source: Department of Agriculture Annual Progress Report, 2020

Table 2.10: Major Crop Performance (Non PFJ)

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1.	Okra	2.8	297	831.6
2.	Cassava	8	343	2744
3.	watermelon	16	550	8800

Source: Department of Agriculture Annual Progress Report, 2020

ii. Access to Production Inputs

Fertilizer Distribution: The District received Planting for Food Job fertilizers through the registered agro input dealers. NABCO officers have been trained and assigned to work with the agro input dealers across the district. The availability of the NPK and fair distribution of rainfall had a positive effect on crop production especially tomato, pepper and maize and onion.

Table 2.11: Fertilizer distribution

	Quantity (Bags)			% distributed	Target	No of beneficiaries		
	Opening stock	Distributed	Balance			Male	Female	Total
NPK	1,0912	1,0912	0	100%	-	1196	298	1494
Urea	390	390	0	100%	-	66	29	195
Organic fert								

Source: Department of Agriculture Annual Progress Report, 2020

Certified Seeds Distribution

Table 2.12: Certified seeds received and distributed

Type of seed	Unit	Quantity			% distribution	No. of beneficiaries		
		Received	Distributed	Balance		Male	Female	Total
Maize (OPV)	Kg	135	135	0	100	568	342	892
Maize (Hybrid)	Kg	110,500	110,500	0	100	1,406	814	2,220
Rice	Kg	24,200	24,200	0	100	415	137	552
Tomato	Sachets	4,500	4,500	0	100	527	202	729
Onion	Kg	2,000	2,000	0	100	289	94	383
Pepper	Sachets	125	125	0	100	60	11	71
Cucumber	Sachets	4,200	4,200	0	100	544	214	758

Source: Department of Agriculture Annual Progress Report, 2020

iii. Access to Agricultural Research Technology and Extension Services

The Agriculture Department had total staff strength of thirty-three (33) both administration, NABCO and technical officers to mount the agriculture activities of the District. The staff strengthen has decreased same as compared to 2019 due to some technical officers on study leave with pay and other NABCO officers leaving as presented in the table below.

Table 2.13: Availability of Agricultural Extension Services

	2019			2020		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	18	5	23	18	5	23
Number of AEAs at post	9	0	9	9	0	9
% AEAs at post compared to required	16.2%	0%	20.7%	16.2%	0%	16.2%
% of female AEAs at post	0%	0%	0%	0%	0%	0
Ratio of farmer to AEAs at post			1;500			1:500

Source: Department of Agriculture Annual Progress Report, 2020

Extension Home and Farm visit

Averagely two (2) visits per week were made to farms and homes during the period of reporting. Cumulatively 5,256 homes and 5,661 farms visited by AEAs. Total of 1,984 farmers. Male 1,159 and Female 825. This is to deliver extension service to farmers and other actors along the value chain. Home and farm visits have increased in 2020 as compared to 2019 total of 2,649. The increased was result of AEAs adopting mobile extension services delivery through SMS, WhatsApp and telephone calls.

Number of extension Home and Farm visits conducted

Total number of farmers visited	2019			2020		
	Total	Male	Female	Total	Male	Female
	5, 229	654	124	10,917	1,159	825

Source: Department of Agriculture Annual Progress Report, 2020

e. External factors impacting on agriculture production

Illegal Mining (sand)

Farmers in Nakomkope have given out their farm lands to for sand wining. The process is destroying the nutrient and fertility portion of the land, which is leading to deprived farmers to go into production.

Poor Road Network

Due to the poor road network in the district, transport fares are on the increase. Thus, from Nakomkope to Matsekope, hwakpo to Englishi Kanya etc. This leads to increment of food prices for final consumers.

Price Variation of Inputs

Prices of agricultural inputs has not been stable throughout the period apart from PFJ tomato and maize seeds. Tractor services keeps changing due to increase in fuel prices and COVID 19 pandemic. This affect cost of production and living condition.

Pest & Diseases

Most farms were attacked by some diseses such leaf spot,leaf curl and melon flies. This has effected the flowering stage of the crops leading to reduction of the life cycle of the plants. Farmers experience a sudden death of tomatoes on the field. Most at time the stems become black and sleepily when touch. The department recommended Topsin and Contizeb and other fungicides but could not reduce the level of infection. Farmers uprooted the effected one to reduce the spread of the disease. Technical officers cannot determine the cause of the disease and its control measures. Farmers controlled the effected crops with Diapel, Air master, Miriage and Confidoor which was not very effective in solving the attacks. Farmers were therefore advised to uproot the affected plant to prevent the rate of spread.

Fall army worm infestation within the period of 2020 was reduce as compared to 2019 due to supply of chemicals by government. Farmers were advice to purchase the chemical on their own after using the government supplied ones.

Table 2.14: Fall Army Worm (FAW) Situation

Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected			
2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
								M	F	M	F
18	135.39	18	135.39	10	128.8	8	6.59	9	4	174	68

Source: Department of Agriculture Annual Progress Report, 2020

Table 2.15: Quantity of Agrochemicals Distributed under FAW

District	Type of Chemical	Quantity received	Quantity Distributed	Unit of measure		Beneficiary farmers	
				Litres	(Kg)	M	F
Ada west	Adepa	89	85	Litres		126	46
	Warrior Super	23	23	Litres			
	Agoo	264	264		Kg		
	Total	376	372			126	46

Source: Department of Agriculture Annual Progress Report, 2020

f. Agricultural Mechanization

Table 2.16: Agricultural Mechanization

Indicator	2018	2019	2020
Tractor-Farmer ratio	1:100	1:100	1:100
Number of agricultural mechanization services established	None	None	None

Source: Department of Agriculture Annual Progress Report, 2020

g. Enhanced Farmers' Access to Improved Technology

Table 2.17: Farmers adopting improved technologies (Demonstration)

	List of technology by type	Males		Females		Total	
		2019	2020	2019	2020	2019	2020
1.	Organic resource management	98	134	23	74	121	208
2.	Record keeping	213	875	321	543	534	1,418
3.	Nursery management	54	177	87	139	141	316
4.	Good animal housing for livestock	21	55	43	36	64	91
5.	Row planting		89		77		166
6.	Farm sanitation		63		29		92
7.	Stalking		13		6		19
8.	mulching		26		18		44
9.	Proper use of agro -chemicals		34		5		
10.	Pest and disease identification and management		32		11		43

Source: Department of Agriculture Annual Progress Report, 2020

h. Livestock Production

Livestock rearing is another important agricultural activity in the district. The livestock identified in the district are cattle, sheep and goats, pig, poultry (fowls, turkey, duck, and guinea fowl.). Ayisah, Koluedor and Caesarkope are the main cattle rearing areas in the district. The average stock is about 80 animals per kraal except for few kraals where there are over 100 animals. It can be observed that the production

of fowl, pig and grass-cutter in the district is dwindling over the years. The challenges in the rearing of these animals include the difficulty in accessing fund, high cost of production and importation of frozen meet.

Table 2.18: Domestic livestock Population as at fourth quarter

Livestock	2019	2020	% Change
Cattle	10,762	11,965	12.2%
Sheep	8,758	9,176	4.18%
Goat	4,199	4,509	3.1%
Pig	1,144	1,201	0.57%
Poultry	1,025	1,128	1%

Source: Department of Agriculture Annual Progress Report, 2020

Table 2.19: Enhance Farmers' Access to Improved Livestock Production Technology

S/N	Livestock Technologies Demonstrated	Males	Females	Total	% of female
1	Improved housing by using local materials	35	17	52	32.70%
2	Animal nutrition	19	4	23	17%
3	Biosecurity	18	4	22	18%
4	Breed selection	7	1	8	12.5%
5	Husbandry practices	9	2	11	18%
6	Tagging and identification	15	3	18	16%

Source: Department of Agriculture Annual Progress Report, 2020

Rearing for Food and Jobs (RFJ)

As part of government flagship program rearing for food and job. Ada west was among the selected districts. A total of 500 cockerels were received and distributed to 50 famers thus 10 birds per farmer in 3rd quarter. Weekly monitoring is ongoing by animal production officer to ensure farmers provide good feed for the birds.

Table 2.20 : Revenue Generated by Veterinary

S/N	ACTIVITY	AMOUNT (GH¢)
1	Movement of livestock	126
2	Slaughter of livestock	725
3	Immunization of livestock	6186.5
4	Treatment of livestock	332
5	Deworming of livestock	323
6	Castration of livestock	60
	TOTAL	7752.5

Source: Department of Agriculture Fourth Quarter Report, 2020

i. Climate Change Awareness and Sensitization

Sustainable Land Management has been given some needed attention due to inappropriate use of land for agricultural and non-agricultural purposes in order to enhance production. Promotion of climate smart agriculture activities carried out to ensure increased production whilst sustaining the environment are presented in the table below.

Table 2.21: Climate Change Awareness/Sensitization Training

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
Bush fire mitigation awareness/trainings	1	7	9	16
Cropping management (e.g. Crop rotation, cover cropping etc.)	5	23	13	36
Water use management (e.g. ridges construction, mulching)	7	32	14	46
Integrated Pest Management (IPM)	8	15	7	22
TOTAL	21	220	110	330

Source: Department of Agriculture Annual Progress Report, 2020

2.5.2: GHANA SCHOOL FEEDING PROGRAMME (GSFP)

a. Coverage Beneficiary Schools

	COVERAGE	BENEFICIARY SCHOOLS (KG & PRIMARY)		
PUPILS	4,738	AMUYAOKOPE	SEGE D/A	SEGE PRESBY 1
SCHOOLS	16	MADAVUNU	TEHE	ENGLISI KENYA
CATERERS	16	CAESERKOPE	DORGOBOM	AFIADENYIGBA
% COVERAGE	39.55	HWAKPO	AGBEDRAFOR	ADJUMANIKOP
		SORKOPE	AKPLABANYA	ADA-LUTA
			KPORTITSEKOPE	

b. Arrears Owed Caterers (Second Term of 2019/2020)

Caterers of the GSFP spent (47) instead of (57) school going days in the second term of 2019/2020 academic year due to the closure of schools in March 16, 2020 as a result of **Covid-19** pandemic.

In May 2020, upon request, the District forwarded the enrolment figures and non - cooking days of the (16) beneficiary Public KG & Primary Schools in the District for the term (second term of 2019/2020) to the GSFP secretariat to facilitate the payment process for caterers.

c. Monitoring of Feeding of Final Year Junior High School Candidates & Staff.

Following the president’s directive to feed final year JHS candidates and frontline teachers, the District Desk Officer in collaboration with the District Education SHEP Coordinator monitored the feeding of Nine Hundred and Eight (908) candidates and Nine four (94) frontline teachers of the Thirty (30) Public Junior High Schools in the District.

Aside the public JHSs candidates and teachers, Two Hundred and Ninety-Five (295) candidates and Ninety-four (94) teachers from Sixteen (16) Private Junior High Schools in the District also benefitted from the (20) days feeding programme. This brings the total number of candidates and teachers fed in both public and private schools to 1,324. This monitoring was done in collaboration with National Secretariat of the GSFP.

An in-house training programme was also organized for caterers feeding JHS two and three students

Table 2.22: below shows the enrolment numbers of the (30) Public Junior High School Candidates & Teachers fed.

S/N	NAME OF SCHOOL	STUDENTS	STAFF	TOTAL
1.	Akplabanye D/A JHS	60	6	66
2	Salom D/A JHS	57	6	63
3	Anyamam D/A JHS	55	6	61
4	Koleudor D/A JHS	53	6	59
5	Sege Comm JHS No 1	51	5	56
6	Lolonya D/A JHS	49	5	54
7	Goi D/A JHS	47	5	52
8	Toflokpo D/A JHS	46	5	51
9	Adjumanikope D/A JHS	40	4	44
10	Matsekope D/A JHS	38	4	42
11	Sege Comm JHS No 1	38	4	42
12	Afiadenyigba JHS	31	3	34
13	Luhuor D/A JHS	31	3	34
14	Hwakpo JHS	29	3	32
15	Wokumagbe JHS	29	3	32
16	Kportitsekope JHS	25	3	28
17	Agbedrafor JHS	23	2	25
18	Nakomkope JHS	22	2	24
19	Amuyaokope JHS	21	2	23
20	Sege Presby No 1	21	2	23
21	Addokope JHS	19	2	21
22	Bornikope Complex	19	2	21
23	Caesarkope JHS	18	2	20
24	Englisi JHS	16	2	18
25	Madavunu JHS	15	2	17
26	Dorgobom JHS	13	1	14
27	Tehey JHS	13	1	14
28	Luta JHS	12	1	13
29	Sorkope JHS	9	1	10
30	Mangoase JHS	8	1	9
	TOTAL	908	94	1,002

Source: The Desk Officer, GSFP Annual Progress Report - 2020

Table 2.23: below shows the enrolment numbers of candidates and teachers of the (16) Private JHS in the District.

S/N	NAME OF SCHOOL	STUDENTS	STAFF	TOTAL
1	Shalom Christian Academy	18	2	20
2	Winning Faith International	39	3	42
3.	Redeemers Praise Academy	13	1	14
4	Glorious Hope Academy	30	3	33
5	First Class Academic	16	1	17
6	Royal Wisdom Academy	7	1	8
7	Zion Care International	6	1	7
8	Christ Defence Academy	26	2	28
9	Victory Baptist School	21	2	23
10	Purity Premier Academy	5	1	6
11	Saviour Academy	32	3	35
12	Better Part Academy	26	2	28
13	Goi Total Child Development	10	1	11
14	Universal Scholars Academy	14	1	15
15	Faith Academy	9	1	10
16	Adjumanikope Bethel Academy	23	2	25
	TOTAL	295	27	322

Source: The Desk Officer, GSFP Annual Progress Report - 2020

2.5.3: SOCIAL POLICY AND SOCIAL PROTECTION

i. Child Right Protection and Promotion

The Department of Social Welfare and Community Development monitored activities of the all eight communities under the GUF project in the district. The department also collaborated with INGH to organize home visits in some selected households in the district under the project. The communities under the project are Lolonya, Anyamam, Akplabanya, Wokumagbe, Goi, Toflokpo, Bornikope and Nakomkope. There was also a training on the negative impact of child trafficking, early marriage and child labour organized for all community child protection committee members. This training was to provide technical support and add on to the knowledge committee members have on the issues.

The department also continued with the implementation of the ISS project running in the district. This project is UNICEF funded and geared towards providing support to the department to respond to case management issues. This support is to augment the efforts already put in place by the District Assembly as far as case management is concerned.

There were also educational and sensitizations on children's act in selected communities in the district. Seven children who were voluntarily returned from child trafficking were also successfully reintegrated into their respective communities in the district during the year. The children were reintegrated into Sege, Goi, Segese and Wokumagbe communities.

There was also a training on ISSOP and case management for relevant stakeholders who handle issues of children in the district. This training was to come up with a harmonize approach to case management

in the district. The department also collaborated with the NHIS to enroll eight vulnerable children as indigenes and also with the GHS to provide medical assistance to 8 vulnerable children the department encountered during the year.

INGH also collaborated with the Department to also enroll a vulnerable child who was previously engaged in exploitative labour into apprenticeship (Dressmaking) this was to empower the child and also give her some source of living to avoid re-trafficking.

ii. Monitoring of Cases in the District.

During the year, 65 cases of maintenance, family welfare, child abuse and hospital social welfare were effectively monitored. The cases monitored were in the in Sege, Akplabanya, Lolonya, Hwakpo, Bornikope, Agbedrafor, Koluedor, and Anyamam to remind most respondents the essence of paying maintenance fee and to find out if both parties were adhering to the rulings of the department. Most cases monitored had progressed well. Due to covid 19 pandemic, children involved in these cases were home and therefore no school monitoring was conducted for them. A few cases were also monitored via phone calls and assistance from colleague officers in other districts.

iii. Case Work:

Below is disaggregated data on number of cases handled in 2019 and 2020 fourth quarter

Table 2.24: Disaggregated data on number of cases handled in 2020

Nature of case	Total number of cases recorded	Total number of cases successfully handled	Total number of cases pending	Total number of cases referred to the Ghana Police Service	Total number of cases referred to the district magistrate court	GENDER	
						Male	Female
Maintenance	20	14	4	-	2	1	19
Hospital social welfare	4	4	-	-	-	1	3
Missing children	1	1	-	-	-	-	1
Family welfare	46	37	6	-	3	18	28
Child delinquency	0	-	-	-	-	-	-
Custody	2	-	-	-	2	1	1
Child abuse	2	-	1	1	-	1	1
Grand total	75	56	11	1	7	22	53

Source: Department of Social Welfare and Community Development Annual Progress Report, 2020

iv. Justice Administration

Two officers of the Social Welfare Department have been assisting in investigating and producing report on Family Tribunal and Juvenile Cases. During the year two (2) Social Enquiry Report requested by the Family Tribunal to assist in judgment for two custody cases were successfully written and filled in court. One care order was also written to the family tribunal court to legally place an abandoned child in a residential facility for care and protection to give ample time for family tracing and reunification.

v. Community Care

a. Disability

The Department during the year participated in the quarterly association meeting of the Ghana Federation of the Disabled (GFD), Ada West Branch. During the meeting, PWDs were reminded and cautioned to put to good use the 3% DACF they receive from the Assembly. They were also educated on the safety protocols of covid 19. Monitoring of some persons with disability also took place during the year.

The District Assembly in the year 2020 undertook three disbursement exercises in August, October and December. A total of one hundred and seventy – nine (179) persons with disability were supported in areas of business and economic, health, education and equipment for apprenticeship and establishment. These items included wheel chairs, sewing machines, deep freezers, fridges, knitting machines overlock machines, glide shoe making machine, just to mention but a few.

- Break down of 2020 disbursement

S/N	CATEGORY	SEX		NUMBER OF PWD SERVED
		M	F	
1.	Economic and Business (farming, petty trading, business support)	47	54	101
2.	Health and Assistive Devices (operation, psychotic drugs, white canes etc)	19	34	53
3.	Education (Senior high level)	1	1	2
4.	Equipment fridge, freezers, sewing machine, corn mill, wheelchair, Glides shoe making machine, etc)	12	10	22
5	Apprenticeship (Dressmaking)	-	1	1
Total		79	100	179

Source: Department of Social Welfare and Community Development Annual Progress Report, 2020



An officer of the Department educating PWDs at the meeting.





b. Livelihood Empowerment Against Poverty (LEAP)

Five payment cycles (64th, 65th, 66th, 67th and 68th) were paid during the year. A total number of four hundred and thirty - two (432) households with one thousand and sixty - two (1,062) beneficiaries from forty - nine (49) communities were enrolled onto the programme in the District. There was also a monitoring team from the Ministry of Gender Children and Social Protection to oversee the payment and inquire about the progress of some social protection programmes running in the district. The Department was given one HP Laptop from the LEAP Management Secretariat to support LEAP administrative activities in the District.



Education during payment at Salom



Payment at Dogobom

Renewal of NHIS cards for LEAP beneficiaries currently on – going with support from UNICEF Inter-sectoral Social Service Delivery. A total of 265 cards have been renewed as at the end of the quarter. Households members without NHIS card will be issued with new ones. The exercise will continue in the next year to ensure all beneficiaries have their cards renewed and those without cards, new registration for them would be done.

c. Non-Governmental Organization (NGOs) / Community Based Organizations (CBOs)

In collaboration with Dream Weaver Organization, (D.W.O) a non-governmental organization working in the area of health promotion specifically malaria, TB and HIV/AIDS and District Health Service (Disease Control Unit) the District undertook sensitization on covid 19 and malaria exercise in seven communities .

Activities of 2 NGOs (INGH, IJM) and 8 CBOs in the district were also monitored. Nose mask was distributed to vulnerable children in the shekinah home (A residential home that assist vulnerable children in the district with accommodation and food) through a support from Divine Torch (NGO).

The Social workers association of Ghana in collaboration with CBG also provided some food and relief items to Persons Living With HIV, orphans and vulnerable children and the aged.

The Department collaborated with International Needs to form a Community Child Protection Committee (CCPC) at Toflokpo to help address issues of Child Protection in the community.

Table 2.25: showing participants at the program

S/N	INDICATOR	MALE	FEMALE	TOTAL
1.	Adults	17	28	45
2.	Children	18	14	32
TOTAL		35	42	77

Source: *Department of Community Development and Social Welfare, Annual Progress Report - 2020*

Two officers from International Needs Ghana a non-governmental organization whose goal is to protect children from worst form of Child Labour and Domestic & Gender base violence, providing sponsorship and support for children rescued from the worst forms of Child Labour and Rights advocacy in collaboration with the Department of Social Welfare and Community Development carried out the exercise.

d. Malaria and COVID – 19 Sensitization

In collaboration with Dream Weaver Organisation and the District Health Directorate, the department engaged in malaria and COVID -19 sensitization by zoning the District into three (3) Sege, Luhuor and Mangoase Zone. A total of fifteen (15) Community Base Agents (CBAs, Volunteers) were grouped into these zones.

Table 2.26: showing zones and the communities reached

S/N	ZONE	NO. OF COMMUNITIES	NO. OF CBAs		No. of people reached	
			M	F	M	F
1.	Sege	Kportitsekope, Lolonya, Agbedrafor, Toflokpo, Sege – 2, Badzoohe, Kpertuhoor	5	3	25	34
2.	Luhuor	Luhuor, Addokope	1	1	7	8
3.	Mangoase Kenya	Mangoase Kenya, Aditcherekope, Tehey, Madavunu, Tugahkope, Adodoadjikope	6	-	16	21
Total			12	3	48	63

e. Home Visit and Community Sensitization

Table 2.27: showing number of home visits conducted

No	Name of Community	No. of Home Visited	Audience Reached			Topics Covered
			Male	Female	Total	
1.	Sege	15	24	32	56	Sensitisation on COVID – 19 and monitoring of rescued childred
2.	Azizakpornya	4	8	13	21	Sensitisation on COVID – 19 and LEAP
3.	Lolonya	10	17	35	42	COVID - 19
4.	Kpotsum	3	5	7	12	Sensitisation on COVID – 19 and LEAP
Total		32	54	87	141	

Source: Department of Community Development and Social Welfare, Annual Progress Report – 2020

Vi. Gender Equity and Women Empowerment

Three meetings were held with the Sege market women association to educate them on Covid - 19 safety protocols. A total number of 16 market women participated in this education. The Department also used the opportunity to encourage the group to complete the registration of their association with the Assembly.

2.5.4: HEALTH

The health of the people is a major concern to the Assembly. To improve the health of the population, the following areas continue to be the focus of health service delivery:

- Bridging the equity gap in access to quality healthcare and nutritional services
- Ensuring sustainable financial arrangement that protect the poor; and
- Strengthening efficiency in health service delivery.

The key indicators adopted to track progress towards improving access to quality healthcare and nutritional services include:

- Outpatient (OPD) attendance;
- Immunization coverage;
- Antenatal care attendance
- Supervised deliveries
- Child mortality; and
- Selected regenerative health indicators etc.

a. Summary of Achievements of Selected Access to Healthcare Indicators

Table 2.28: Summary of Achievements of Selected Access to Healthcare Indicators

S/N	Indicators	2018 Baseline	2019	%	Status in 2020	%	Progress Towards Target
1	OPD attendance	28 319	27 556	37.9	23 376	32.2	Health education
2	Immunization coverage (Penta 3)	2 180	2 599	91.2	2 389	81.8	Funds Availability of vaccines from the regional level
3	Antenatal care coverage (at least one visit)	2132	2 042	71.8	1 887	63.3	Focus Antenatal Care Effective Home visiting Health education
4	Antenatal care coverage (at least 4 visits)	1019	969	47.5	1 085	57.5	Focus Antenatal Care Effective Home visiting
5	Supervised deliveries	688	673	23.9	537	18.3	Focus Antenatal Care Health education CHPS Expansion TBA education
6	Infant Mortality rate per 1000 live births	0	0	0	0	0	Satisfactory
7	Under-five mortality per 1000 live births	0	0	0	0	0	Satisfactory
8	Under-five malnourished	0	3		0	0	
9	Institutional mortality ratio per 100,000 live births	0	0	0	0	0	Satisfactory
10	Institutional maternal mortality ratio	0	0	0	0	0	Satisfactory
11	TB success rate	100	100	100	100	100	Health education
12	Percentage of the population with valid NHIS card	N/A					Not applicable
13	Percentage of PLHIV who received anti-retroviral therapy (ART)						Health education
14	AIDS-related mortality rate	0	0	0	0	0	Satisfactory
15	HIV Retention						Health education

16	Proportion of public hospital offering mental health	3	3	100%	3	100	Satisfactory
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Source: Department of Health Annual Progress Report, 2020

b. Disease Control and Surveillance

Table 2.29: Key performance indicators for Disease Control and Surveillance

S/N	ACTIVITY AREA	INDICATOR	INDICATOR ITEM	2018	2019	2020
1	Expanded Program on Immunization	Performance Coverage	BCG	1720	1997	1 891
			Penta 1	1702	1997	2 401
			Penta 3	2288	2470	2 389
			PCV 1	2180	2599	2 387
			PCV 3	2291	2483	2 408
			OPV 1	2220	2602	2 397
			OPV 3	2283	2467	2 418
			MR 1	2212	2606	2 474
			MR 2	2178	2623	2 475
			YF	2178	2623	2 353
			Men A	2204	2627	2 277
			TD 2+	1 268	931	1 384
2	Integrated Disease Surveillance and Response	No. diseases of outbreak potential suspected and investigated	Acute Flaccid Paralysis (AFP)	0	0	0
			Yellow Fever	0	0	0
			Measles	0	0	0
			Meningitis	0	0	0
			Cholera	0	0	0
				0	0	0

Source: Department of Health Annual Progress Report, 2020

c. Health Information Management and Clinical Care

Table 2.30: Key Performance Indicators for Insurance

Period	Total OPD Attendance	OPD Attendance Insured	OPD Attendance Non-Insured	OPD Per Capital
2020	23 376	14 040	9336	0.32
2019	27 556	16 319	11237	0.39
2018	28 319	14 737	13582	0.41
2017	28 359	16 532	11827	0.41

Source: Department of Health Annual Progress Report, 2020

d. Out Patient Morbidity

Table 2.31: Top Ten Morbidity

No	2018			2019			2020		
	Condition	No	%	Condition	No	%	Condition	No	%
1.	Uncomplicated Malaria Tested Positive	6826	25.5	Uncomplicated Malaria Tested Positive	3988	24.7	Uncomplicated Malaria Tested Positive	2436	21.4
2.	Upper Respiratory Tract Infections	6452	24.1	Upper Respiratory Tract Infections	3897	24.2	Upper Respiratory Tract Infections	1961	17.2
3.	Anaemia	4662	17.4	Anaemia	2163	13.4	Anaemia	1707	15
4.	Intestinal Worms	1942	7.3	Diarrhoea Diseases	1241	7.7	Rheumatism & Other Joint Pains	973	8.5
5.	Diarrhoea Diseases	1886	7	Intestinal Worms	1033	6.4	Acute Urinary Tract Infection	894	7.8
6.	Rheumatism & Other Joint Pains	1529	5.7	Skin Diseases	992	6.2	Diarrhoea Diseases	861	7.5
7.	Skin Diseases	1412	5.3	Rheumatism & Other Joint Pains	796	4.9	Intestinal Worms	729	6.4
8.	Hypertension	887	3.3	Hypertension	785	4.9	Typhoid Fever	670	5.9
9.	Acute Urinary Tract Infection	622	2.3	Acute Urinary Tract Infection	715	4.4	Skin Diseases	631	5.5
10.	Pneumonia	550	2.1	Typhoid Fever	506	3.1	Hypertension	544	4.8

Source: Department of Health Annual Progress Report, 2020

d. Family Health

Table 2.32: Trend of Abortion 2018-2020

Age	2018	2019	2020
10-14	0	0	4
15-19	16	11	14
20-24	15	15	11
25-29	11	9	4
30-34	3	2	5
≥ 35	2	0	1

Source: Department of Health Annual Progress Report, 2020

Table 2.33: Trend of maternal, still & neonatal death 2018-2020

Indicator		2018	2019	2020
Maternal deaths		0	0	0
maternal audited		-	-	-
Still birth	Fresh	0	0	0
	Macerated	0	0	0
Neonatal deaths	(birth to 7days)	0	0	0
	(<1 month)	0	0	0
	(1-11months)	0	0	0

Source: Department of Health Annual Progress Report, 2020

Table 2.34: Family Planning new and continuing acceptors for the period 2018-2020

Year	Target	Frequency	Percentage
2018	42%	3938	20.8
2019	42%	4249	21.4
2020	42%	2 531	

Source: Department of Health Annual Progress Report, 2020

e. Multi-Sectorial HIV/AIDS Programme

HIV Test among Populace for the period 2018-2020

Indicator	Gender	2018	2019	2020
Receiving Pretest Information	Both	74	89	548
Tested	Male	31	40	189
	Female	43	49	359
Positive	Male	17	15	8
	Female	43	49	19

Source: Department of Health Annual Progress Report, 2020

2.5: EDUCATION

a. Number of schools

As at the end of June 2020, Public KGs and Primary remain at **46** with **38** Junior High Schools. The registered Private KGs and Primary Schools remain at **22** and **15** JHS.

b. Enrolment situation

The enrolment situation in the District is shown in the respective tables below with their respective levels. These figures were as at March, 2020 since school was not in section as at December due to the school lockdown

Table 2.35: Number of Students Enrolment

Level	Public			Private			Grand Total
	Number of Students			Number of Students			
	M	F	Total	M	F	Total	
KG	1,560	1,472	3,032	985	1,000	1,985	5,017
Primary	4,885	4,512	9,397	1,920	2,122	4,047	13,444
JHS	1,793	1,624	3,417	480	478	958	4,375
SHS	1,158	1,253	2,411	-	-	-	2,411

Source: Department of Education, Annual Progress Report, 2020

Table 2.36: Enrolment of teachers in public schools

Level	Number of Teachers					
	M	F	Untrained	Trained	Total	PTR
KG	8	64	-	72	72	42:1
Primary	150	145	2	295	297	32:1
JHS	186	68	3	254	257	25:1
SHS	56	32	15	88	103	24:1

Source: Department of Education, Annual Progress Report, 2020

The directorate declared teacher vacancies for the following categories

Table 2.37: Vacancies within the public schools

S/N	Level of Education	Number of Teachers needed
1.	Kindergarten	20
2.	Primary Level	28
3.	JHS level	19
4.	SHS/SHTS Level	40
	Total	107

Source: Department of Education, Annual Progress Report, 2020

c. Implementation of Free SHS Policy

Table 2.38: Data on Free Senior High (Technical) Programme

S/N	NAME OF SCHOOL	YEAR 1			YEAR 2			YEAR 3			GRAND TOTAL		
		B	G	T	B	G	T	B	G	T	B	G	T
1.	ADA SEC-TECH	320	430	750	442	514	956	396	309	705	1,158	1,253	2,411

Source: Department of Education, Annual Progress Report, 2020

c. 2019 BECE Results Analysis (6 - 30)

Table 2.39: Public school only

DETAILS	ENROLMENT			PERCENTAGE		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
No. of candidates register	510	401	911	56.0	44.0	100
No. of candidates who wrote the exams	508	397	905	56.1	43.9	100
No. of candidates absent	2	4	6	0.4	1.0	0.7
No. of candidates who obtained 6	0	0	0	0.0	0.0	0.0
No. of candidates who obtained 7-9	0	0	0	0.0	0.0	0.0
No. of candidates who obtained 10-15	21	5	26	4.1	1.3	2.9
No. of candidates who obtained 16-20	46	21	67	9.1	5.3	7.4
No. of candidates who obtained 21-25	56	35	91	11.0	8.8	10.1
No. of candidates who obtained 26-30	99	57	156	19.5	14.4	17.2
No. of candidates who obtained 31+	286	279	565	56.3	70.3	62.4
No. of candidates who obtained 6-30	222	118	340	43.7	29.7	37.6
DISTRICT PERFORMANCE %	6 – 30			37.6		

Source: Department of Education, Annual Progress Report, 2020

Table 2.40: Private school only

DETAILS	ENROLMENT			PERCENTAGE		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
No. of candidates register	134	120	254	52.8	47.2	100
No. of candidates who wrote the exams	133	120	253	52.6	47.4	100
No. of candidates absent	1	0	1	0.8	0.0	0.4
No. of candidates who obtained 6	0	0	0	0.0	0.0	0.0
No. of candidates who obtained 7-9	8	7	15	6.0	5.8	5.9
No. of candidates who obtained 10-15	14	11	25	10.5	9.2	9.9
No. of candidates who obtained 16-20	21	12	33	15.8	10.0	13.0
No. of candidates who obtained 21-25	19	20	39	14.3	16.7	15.4
No. of candidates who obtained 26-30	14	19	33	10.5	15.8	13.0
No. of candidates who obtained 31+	57	51	108	42.9	42.5	42.7
No. of candidates who obtained 6-30	76	69	145	57.1	57.5	57.3
DISTRICT PERFORMANCE %	6 – 30			57.3		

Source: Department of Education, Annual Progress Report, 2020

Table 2.41: General performance (Public and Private schools)

DETAILS	ENROLMENT			PERCENTAGE		
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
No. of candidates register	644	521	1165	55.3	44.7	100
No. of candidates who wrote the exams	641	517	1158	55.4	44.6	100
No. of candidates absent	3	4	7	0.5	0.8	0.6
No. of candidates who obtained 6	0	0	0	0.0	0.0	0.0
No. of candidates who obtained 7-9	8	7	15	1.2	1.4	1.3
No. of candidates who obtained 10-15	35	16	51	5.5	3.1	4.4
No. of candidates who obtained 16-20	67	33	100	10.5	6.4	8.6
No. of candidates who obtained 21-25	75	55	130	11.7	10.6	11.2
No. of candidates who obtained 26-30	113	76	189	17.6	14.7	16.3
No. of candidates who obtained 31+	343	330	673	53.5	63.8	58.1
No. of candidates who obtained 6-30	298	187	485	46.5	36.2	41.9
DISTRICT PERFORMANCE %	6 – 30			41.9		

Source: Department of Education, Annual Progress Report, 2020

d. Analysis of 2019 WASSCE Results

Table 2.42: Analysis of 2019 WASSCE Results

SUBJECTS	GRADES									Total	A1- C6 (%)	A1- E8 (%)	F9 (%)
	A1	B2	B3	C4	C5	C6	D7	E8	F9				
CORE SUBJECTS													
ENGLISH LANGUAGE	0	0	6	15	42	149	157	128	204	702	30.2	70.9	29.1
MATHEMATICS	22	29	92	40	64	187	116	120	30	700	62.0	95.7	4.3
SOCIAL STUDIES	16	37	138	61	75	120	90	71	93	701	63.8	86.7	13.3
INTEGRATED SCIENCE	5	4	85	36	51	200	169	103	48	701	54.4	93.2	6.8
ELECTIVES													
BUSINESS													
BUSINESS MANAGEMENT	3	5	16	5	8	21	5	8	7	78	74.4	91.0	9.0
FINANCIAL ACCOUNTING	2	1	0	3	5	6	16	16	29	78	21.8	62.8	37.2
PRINCIPLES OF COST ACCOUNTING	21	7	11	5	4	8	10	7	5	78	71.8	93.6	6.4
GENERAL ART													
GOVERNMENT	9	15	42	19	13	37	22	13	8	178	75.8	95.5	4.5
DANGME	10	15	28	19	11	17	10	8	4	122	82.0	96.7	3.3
CHRISTIAN RELIGIOUS STUDY	6	8	16	9	8	24	9	11	25	116	61.2	78.4	21.6
ECONOMICS	2	5	46	18	27	65	25	31	67	286	57.0	76.6	23.4
LITERATURE IN ENGLISH	0	0	0	4	1	11	9	15	75	115	13.9	34.8	65.2
FRENCH	2	2	3	2	2	12	16	24	106	169	13.6	37.3	62.7
GEOGRAPHY	2	5	26	10	13	38	27	25	17	178	52.8	82.0	18.0
HOME ECONOMICS													
FOOD AND NUTRITION	0	4	30	22	25	26	7	6	2	122	87.7	98.7	1.6
MANAGEMENT IN LIVING	1	0	7	3	9	24	38	23	17	122	36.1	86.1	13.9
VISUAL ARTS													
GENERAL KNOWLEDGE IN ART	9	8	82	31	30	67	24	16	15	282	80.5	94.7	5.3
GRAPHIC DESIGN	0	0	2	0	3	7	11	10	15	48	25.0	68.8	31.2
LEATHER WORK	2	1	4	2	2	7	11	9	9	47	38.3	80.9	19.1
PICTURE MAKING	0	1	9	3	8	8	3	6	9	47	61.7	80.9	19.1
GENERAL SCIENCE													
CHEMISTRY	1	1	21	8	3	9	4	1	0	48	89.6	100.0	0
PHYSICS	0	0	4	9	6	23	13	20	26	101	40.6	74.3	25.7
BIOLOGY	1	1	14	2	0	4	0	0	0	22	100.0	100.0	0
MATHEMATICS	3	4	8	14	11	20	26	29	50	165	36.4	69.7	30.3
AGRICULTURAL SCIENCE													
GENERAL AGRICULTURE	0	0	9	5	2	4	4	1	0	25	80.0	100.0	0
ANIMAL HUSBANDRY	1	0	9	3	4	4	3	0	1	25	84.0	96.0	4.0
TECHNICAL													
BUILDING CONSTRUCTION	2	1	9	1	4	9	9	8	11	54	48.1	79.6	20.4
TECHNICAL DRAWING	0	0	0	0	0	2	19	35	68	115	1.7	39.1	59.1
METAL WORK	5	6	15	11	4	14	2	5	0	62	88.7	100.0	0
WOODWORK	20	7	15	0	1	5	3	0	2	53	90.6	96.2	3.8
APPLIED ELECTRICITY	1	3	18	19	13	12	5	0	0	62	91.9	100.0	0

Source: Department of Education, Annual Progress Report, 2020

2.5.6: BIODIVERSITY, NATURAL RESOURCE AND DISASTER PREVENTION AND MANAGEMENT

Solutions to climate change are challenging but are achievable to some extent when mitigating measures are followed. The National Disaster Management Organization (NADMO) in Ada West district in line with this has successfully undertaken the following activities in the year under review.

i. Climate change related activities

Preparation for Tree Planting Exercise: On July 3rd, 2020, NADMO collaborated with District Volunteer Groups to identify and prepare places for tree planting exercise. Bonikope clinic and school were identified in the Koluedor zone. Other areas identified included Okorhuem in the Anyamam zone, the Sege ICT Centre, the district polyclinic and the District Assembly premises amongst others. The occasion was also used to assess the health of previously trees planted

Monitoring of trees planted: On 15th September, 2020, the Department embarked on monitoring of trees planted. About 40 trees planted in the Koluedor Zone are struggling to survive due to closure of schools, shortage of water in the community and disturbances of cattle. The old planted trees are doing well. 30 trees survived in Bonikope school, 1 tree survived at Bonikope clinic, 1 tree survived in Salam but none survived in the rest of the schools due to lack of fencing. Individuals, schools and churches within Sege and parts of the Badzohe electoral areas were visited to monitor and evaluate the survival of the trees given to them.

Sensitization of communities on coming rains: On the 21st and 28th of April, 2020 staff of the Anyamam and Afiadenyigba zones carried out a sensitization program on the projected impact of the coming rains. They recommended to those living around water logged areas to relocate or put in place measures to ensure safety during the raining season. Areas covered include Anyamam, Wekumangbe, Goi, Lolonya, Hwakpo, Addokope, Ebenezer and Kowadenasi. Identified safe havens were emphasized. Assessment of viability of earmarked safe havens in flood prone areas were also done.

ii. Formation of District Volunteer Groups

On 4th September, 2020, Sege zone formed three DVG's Sege, Nakomkope and Badzoeh/Ada Luta.

iii. COVID-19 Activities

Sensitization on corona virus

The district continued with its intensive and comprehensive district-wide sensitization on the novel corona virus throughout the quarter. Communities reached included: Sege, Luta, Amate-Koni, Nakomkope, Hwakpo, Nuhaley, Luhuor, Akplabanya, Anyamam, Goi, Lolonya, Kpotitsekorp and Kablevu.

Residents in the various communities were instructed to strictly adhere to the laid down safety protocols such as compulsory wearing of facemasks, avoidance of overcrowding, observing physical and social distancing and the constant washing of hands as well as the application of alcohol-based hand sanitizers. The activity took place on the following dates: April 15th, April 21st, April 23rd, April 29th, May 6th, May 13th, May 19th, May 21st, May 27th, June 4th, June 11th, June 17th and June 27th.

Distribution of Hand watching items

In addition to the district wide sensitization on the novel corona virus, the office in collaboration with the District Public Health Emergency Committee, distributed a total of one hundred and twenty (120) veronica buckets across the district, complete with liquid soap, rubber bowls and tissue on the 28th of March and 4th of April 2020.

iv. Disaster Prevention/Environmental Protection

On the 11th of June, 2020, the District Office in collaboration with the Assemblyman of Sege-Konni Electoral area organized a clean-up exercise to clear the choked drains within the electoral area and also clear waterways.

Also, under the auspices of the District Disaster Management Committee, the district organized a two-day clean-up exercise to clear derbies and choked drains around the District court area to District assembly premises on the 24th and 25th of June 2020,

The Disaster Prevention Department of the Assembly also spearheaded a clean-up exercise at Akplabanya, Anyamam and Wekumagbe communities on July 21, 2020. These exercises targeted known natural water runways. On 28th July, 2020, residents of Lolonya and Kpotitsekorpe communities were educated on the benefits of clearing their surroundings in order to prevent related ailments such as Cholera, typhoid and malaria.

v. Occurrence of Disasters

Table 2.43: Disaster cases recorded within January - December, 2020

S/N	Type of disaster	Date	Community	No. Of persons affected	Response/Relief items Distributed	Remarks
2	Three Fire Outbreak	17 th April 2020	Sege	12	Household with 12 occupants burnt	Cost of damage - GHC 10,400.00
3	Four Rainstorm	4 th April 2020	Anyamam	15	Canoe dragged ashore by heavy waves.	Cost of damage - GHC 49,000.00

Source: District Disaster Prevention and Management Department, 2020

Table 2.44: Levels of preparedness required and issues to be addressed – Example

LEVELS OF PREPAREDNESS REQUIRED - FLOODS Triggers	Early warning monitoring indicators	Responsible for early warning	Preventive and mitigating measures and issues to be addressed
Heavy rains	1) Weather forecasts 2) Information flow on the rainy season 3) Observation of the rise of the river level	1) Gmet 2) Information Services Dept. 3) NADMO	1) Use of media 2) Desilting of drainage systems 3) Clearing of waterways 4) Timely evacuation of population 5) Timely information flow on the rainy season etc.
Opening of dams	1) Alert warning from the VRA on the opening of dams 2) Rise of the water level in the Volta Lakes	1) Volta River Authority 2) Ministry of Information 3) Ada West District Assembly 4) NADMO	1) Timely flow of information on the opening of dams 2) Use of media 3) Use of voluntary groups by NADMO and Red Cross 4) Evacuation plans and identification of safe havens/places
Choked drainage systems	1) Increment in human activities due to population increase resulting in unplanned settlements 2) No existing waste disposal sites	1) Ada West District Assembly 2) Environmental Health Dept. 3) NADMO 4) Works Department 5) Town & Country Planning	1) Establishment of an authority in charge of waste management 2) Clean-up of drainage systems by the District Assembly etc.
Construction along waterways	1) Existence of constructions along waterways	1) Ada West District Assembly 2) Works Department 3) NADMO 4) Town & Country Planning	1) Demolition of construction 2) Education and awareness (eg. through chiefs and religious groups) 4) Enforcement of the existing Regulatory Building Code etc.
Poor planning resulting in no drainage construction	1) No drainage construction in many areas of the District	1) Ada West District Assembly 2) Works Department	1) District planning 2) Building in places without it. etc.
COVID 19 Pandemic	Number of communities where cases were recorded	1) Ada West District Assembly 2) Environmental Health Dept. 3) NADMO	1) Use of media 2) Establishment of isolation centres etc.

Source: District Disaster Prevention and Management Department, 2020

vi. Disaster management/relief & reconstruction

There were a total of eight disasters recorded in the year. Five rainstorm incidents and Three fire-outbreak.

Table 2.45: Showing disaster occurrences during, 2020.

No.	Date	Type of disaster	Location	No. of victims				Total	No. of households	Estimated cost of damage
				Adults		children				
				M	F	M	F			
1	17/4/2020	Fire outbreak	Sege	1	3	5	3	12	3	10,420.00
2	05/4/2020	Rain storm	Anyamam	15				15	canoe	49,000.00
3	02/6/2020	Rain storm	Koluedor	-	-	-	-	-	School/clinic	6,600.00
4	02/6/2020	Rain storm	Koluedor	2	5	6	3	16	3	4,800.00
Total				18	8	11	6	43		70,820.00

Source: District Disaster Prevention and Management Department, 2020

CHAPTER THREE

MONITORING AND EVALUATIONS CONDUCTED; FINDINGS AND RECOMMENDATIONS

3.0: Background

During the year the DPCU conducted systematic collection of data on specified indicators to track the use of resources and progress towards the achievement of stated goals, objectives and outputs, and invariably undertake the systematic and objective assessment of the design, implementation and results of an on-going or completed projects, program or policy.

The Assembly's Monitoring and Evaluation (M & E) plan, enhancing Efficiency, Effectiveness, Acceptability, and Value for money and Impact are the main underlining principles for project implementation.

Several processes or activities were adopted to monitor and evaluate programmes /projects implementation during the quarter. These activities include;

Monitoring

- i. Four Quarterly District Planning Coordinating Unit meetings and working sessions was held to assessed the quarterly performance of 2020 Annual Action Plan
- ii. Site visit/meetings involving key stakeholders were conducted
- iii. Periodic monitoring of programs and projects was done
- iv. Mid-year performance review was done

Evaluation

Evaluation of the Annual Action Plan was conducted as follows:

- i. Quarterly reviews of programmes and projects

The above evaluation activities went into the preparation of the 2020 Annual Progress Report.

3.1: MONITORING AND EVALUATION UNDERTAKEN AND THEIR RESULTS

3.1.1: Monitoring and Evaluation (M&E) Report

The Monitoring and Evaluation of the Assembly was conducted by the District Planning Coordinating Unit (DPCU) on quarterly bases

3.1.2: M&E Conducted

The DPCU conducted monitoring and evaluation on a number of projects. In all, eleven (13) projects were monitored and evaluated including non – physical projects as well. The evaluation was carried out in three (3) major project funding sources to ensure that the Assembly has achieved the project effectiveness, efficiency, acceptability and where possible impacts. Table 3.1 gives an update on evaluations conducted.

Table 3.1: Update on Evaluations Conducted

Name of the Evaluation	Policy/ Programme/ Projects involved	Consultants/ Resource persons involved	Methodology used	Findings	Recommendations /Remarks
DACF quarterly, mid-term and annual review (2020)	Evaluation, social protection and vulnerability program (GSFP, LEAP, PWDs Fund)	DPCU	DPCU field inspection to verify implementation, as well as desk study. Survey or data sheets, focus group discussions, etc. were used in the data collection etc.	Inadequate fund, inadequate logistics especially for the Desk Officer - GSFP, limited number of beneficiaries in the district	Increase the fund allocation to the programs, frequent monitoring and inspection to ensure improve meals, provision of the relevant logistics to aid efficient implementation of the programs, increase or extend the program to all deprived schools in the district
DACF quarterly review (2020)	Evaluation of DACF projects (Construction of 3No staff bungalow and others as presented in table 2.1 above	DPCU	Desk study, field verification and debriefing with stakeholders Survey or data sheets, focus group discussions, etc. were used in the data collection etc.	Most Contractors were on site and within the first and second quarter but vacated site after the second quarter	Pay contractors to complete projects within schedule to avoid cost over runs. Stakeholders demanded for the timely completion of DACF projects for a greater impact.
DACF-RFG quarterly review (2020)	Evaluation of investment/economic projects (construction of Modern Market at Sege – Ada	DPCU	Desk study, field verification and debriefing with stakeholders Survey or data sheets, focus group discussions, site meeting etc. were used in the data collection etc.	Work ongoing and at various stages of completion	Stakeholders demanded for the timely completions of DACF-RFG projects to serve the intended purpose.

Source: District Planning Coordinating Unit, Annual Progress Report – 2020

3.2: Participatory/Stakeholders Involvement in M&E

The DPCU has involved key stakeholders in its quarterly Monitoring and Evaluation activities by inviting contractors, Assembly Members, facility end user department and opinion leaders in the beneficiary communities who indeed fully participated in the M&E activity. The Monitoring and Evaluation Team visited thirteen projects sites and assessed their status of implementation to ensure that the necessary expected outputs and outcomes were attained within the year.

Table 3.2: Shows the update on PM&E conducted.

Name of the PM&E Tool	Policy/ Programme/ Projects involved	Consultants/ Resource persons involved	Methodology used	Findings	Recommendations/Remark
Physical project monitoring	Construction and Completion of Modern Market at Sege Lot I, II, III, IV	DPCU	Desk study, field verification and debriefing with stakeholders	Contractors were on site with practical completion of main structure	The contractors to speed up with the external work to ensure timely completion
Physical project monitoring	Construction of DCE Bungalow	DPCU	Field verification and debriefing with stakeholders	Contractor was not on site.	Management to invite contractor
Physical project monitoring	Construction of DCD Bungalow	DPCU	Desk study, field verification and debriefing with stakeholders	Contractor was not on site.	Management to invite contractor
Physical project monitoring	Construction of 1No. semi-detached Staff Bungalow	DPCU	Desk study, field verification and debriefing with stakeholders	Contractor was not on site.	Management to invite contractor
Physical project monitoring	Construction of ambulance station	DPCU	Field verification and debriefing with stakeholders	Doors not properly fixed	Doors to be changed
Physical project monitoring	Connecting of water, electricity and construction of 2 No. 900mm Culvert at Axle load pack	DPCU	Field verification and debriefing with stakeholders	Completed but not in use	Engineer to ensure the facility is put to use
Physical project monitoring	Spot improvement of selected town roads	DPCU	Field verification and debriefing with stakeholders	Completed	
Physical project monitoring	Excavation of 3.20KM Trench/ chambers for water connection to Sege Poly Clinic	DPCU	Field verification and debriefing with stakeholders	Completed	
Physical project monitoring	Renovation of Madavornu Health Centre and WC Toilet at Sege.	DPCU	Field verification and debriefing with stakeholders	Completed	

Source: District Planning Coordinating Unit, Annual Progress Report – 2020

CHAPTER FOUR RECOMMENDATIONS AND CONCLUSION

4.0: INTRODUCTION

This chapter of the report detailed out summary key issues addressed in the year and those yet to be addressed and recommendations.

4.1: KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

KEY ISSUES ADDRESSED

1. Efforts are being made to improve the infrastructural and institutional capacity of the Assembly and decentralized structures.
2. Construction of client service unit completed and furnished
3. Construction of ambulance bay completed and in use
4. Presiding Member elected and sub-committees duly formed
5. Extension of water to Sege Polyclinic
6. Reshaping and gravelling of selected roads in Sege
7. Area Councils reconstituted

KEY ISSUES YET TO BE ADDRESSED

1. Management to strengthen and resource the District Planning Coordinating Unit (DPCU) to function as the policy think tank for the Assembly in terms of policy advocacy and guidance in planning, implementation; monitoring and evaluation.
2. Inadequate vehicles to take the monitoring team to the project sites.
3. Recruitment of more Revenue Collectors
4. Automation of revenue sources and property rates of the district
5. Inadequate communal containers in the communities such as Anyamam and Koluedor
6. Establishment of Business Advisory Centre to address the needs of Small and Medium Scale Enterprises
7. Ceded revenue to Area Councils
8. Provision of adequate office accommodation and equipment for departments and units

4.2: RECOMMENDATIONS

In an attempt to facilitate smooth implementation of projects by the Assembly, some recommendations have been made. Among these include;

1. The District Monitoring Team must be resourced adequately to undertake monitoring and evaluation of activities in the District.

2. Efforts must be made to ensure more stakeholder collaboration in the implementation of development programs and projects to allow for more harmonious development. There is also the need to always market the Assembly effectively to attract development partners.
3. To train DPCU members in gender mainstreaming analytical report writing.
4. Expansion of the District revenue base to support statutory sources to improve on the implementation of projects and programmes earmarked for implementation in 2021
5. Provision of adequate logistics to support Departments of the Assembly
6. Strict adherence to projects earmarked for implementation in 2021
7. Management must ensure that Area Councils collect certain areas of revenue and the 50 percent ceded revenue is implemented.

4.3: CONCLUSION

The Ada West District is optimistic of fair distribution of its scarce resources to propel the overall development of the local economy. With the District positioned in a better state through the provision of basic logistics to departments and enabling environment, it is expected that significant progress will be made in the coming year to impact on the lives of the citizenry.

Appendix

1. PHOTOS

Farmer adapting to row planting at Nakomkope



Inaccessible road to Sonkope during heavy down pours.



Harvested tomato been sold on farm at Nakomkope



Drying of pepper

Cassava processing at Goiooperational area.



Weed control on pepper farm at Sonkope.



Onion cultivation at Goi operational area



Harvested sweet pepper



Weekly monitoring of birds



Delivering of birds at 5 weeks old
Bovan breed

Construction of modern market



Construction of ambulance station



Reshaping and gravelling of selected roads



Appendix 2

2020 DATA COLLECTION TEMPLATE ON DISTRICT RESULTS FRAMEWORK

OUTCOME	No.	Indicators/number of activities to be undertaken	2020 Target	2020 Achievement	Status of work/Remarks
Outcome 1: Increased participation of the citizenry in democratic governance at the local level	1.1	Number of town hall meetings held	3	3	
	1.2	Number of participants at Town hall meetings (Male and Female)	Male female 150 100	Male Female 147 95	
	1.3	Number of community durbars organized	5	5	
	1.4	Total number of participants present at community durbars (Male/Female)	Male female 250 250	Male Female 287 313	
	1.5	No. of Traditional Authorities in the MMDAs	1	1	
	1.6	No. of Traditional Authorities participating in district development programs	1	1	
	1.7	No. of Assembly Members (Male and Female)	Male female 18 2	Male Female 18 2	
	1.8	Total amount of allowances paid to Assembly Members (Eg. Sitting allowances, T&T, honorarium, etc state the sum total)	-	GHC121,755.75	
	1.9	List no. of beneficiaries of social inclusive programs (Male and Female)	-	Male Female 3173 3161	
	1.10	No. of People Living With Disability (PLWD) (Male and Female)		Male Female 258 268	
	1.11	Amount of Disability Fund Disbursed	115,831.00	GHC163,432.80	
	1.12	With which MMDAs do you have boundary disputes with		Ada East District North Tongu District	
	1.13	Which communities are involve		Addokope , Luta	
Outcome 2.1 IGF INCREASE	2.1	Actual IGF collection against budgeted amount	754,750.00	GHC797,195.05	
	2.2	Availability of high resolution orthophotos at least for the district capitals. Y/N	YES	YES	
	2.3	Availability of other images/maps please specify. Y/N	N	N	
	2.4	No. of Streets Identified	480	480	
	2.5	No. of Streets Digitised	386	386	
	2.6	No of Streets named	386	386	
	2.7	No of Streets with signage.	30	30	
	2.8	No. of properties identified	487	487	
	2.9	No. of properties numbered	487	487	
	2.1.0	No. of properties digitized	487	487	
	2.1.1	No. of properties valued	-	-	
	2.1.2	No. of bills distributed (property rate, Business operating permits etc).	-	542	
	2.1.3	Availability of computerised bill generating system Yes/No	No	No	
	2.1.4	Type of software in use (if any)	No	No	

	2.1.5	No. of sub District Structures available	2	2	
OUTCOME 3	3.2	List all sub district structures in the MMDA and funds released for their operations	1. Sege Area Council 2. Anyamam Area Council	1. Sege Area Council 2. Anyamam Area Council	
	3.3	No. of Assembly Meetings held	1	1	
OUTCOME 4: ECONOMIC GROWTH AT LOCAL GOVERNMENT LEVEL IMPROVED. (LOCAL ECONOMIC DEVELOPMENT ENHANCED AT MMDAs)	4.1	Number of new jobs created			
		Permanent	0	0	
		Temporal	0	0	
	4.2	Number of modern/model markets constructed.	1	1	
	4.3	Number of businesses registered by the MMDA	-	542	
	4.4	Number of irrigation facilities Available.	0	0	
	4.5	District Centre for Agriculture, Commerce and Technology established and functioning (Yes/No)	YES	YES	The Centre is operational
	4.6	No. of beneficiary farmers under PERD	25	6	40 seedlings were supplied to each farmer
	4.7	No. of seed banks/nurseries established under PERD	None	None	None
	4.8	No. of seedlings supplied to farmers under PERD	400	400	Total of six farmers were supplied at Afiadenyigba
	4.9	No. of hectors cultivation under PERD	-	2.5 hectors	Total of 160 seedlings dried up by sun
	4.10	No. of employment generated under PERD (specify gender for farmers and farm hands)	-	6 farmers	Total of 6 farmers were employed
	4.11	No. Agric Extensions Agents/Office at post	18	13	All officers at post
	4.12	No. of Famer Based Organisation/groups registered by MMDAs	-	-	
	4.13	Amount spent on agriculture activities by MMDAs (from GOG, IGF and donor etc)	-	GOG=GHC141,991.61 DONOR= GHC141,186.00 IGF= -	
4.14	Total amount of funds released to Department of Agriculture for the implementation of Annual Action plan.	-	GHC167,400.66		
4.15	Level of implementation of Agriculture Annual Action Plan. (Count of activities in annual action plan and count of activities implemented) <i>use target and achievement columns, apart from the remarks column the rest should be only numbers pls.</i>	33 activities planned	32 activities implemented 98%	All work plan released for implementation of activities	

	4.16	Overall total number of farmers supported by the Department of agriculture by gender.	-	16,935 farmers	Farmers were supported under PFJ and RFJ
	4.17	List LED activities supported by the MMDAs if any	Entrepreneurship and Business Development Training	Entrepreneurship and Business Development Training	One training organized for 98 persons
	4.18	List PPP projects initiated by MMDAs if any	-	Establishment of poultry and piggery farm	Two farms initiated
	4.19	List ongoing PPP projects in MMDAs if any	-	Establishment of poultry and piggery farm	Two farms on-going
	4.20	Availability of recreational Parks (Y/N)	No		
OUTCOME 5					
IMPROVED SERVICE DELIVERY AT THE REGIONAL AND DISTRICT LEVEL	5.1	Number of days for acquiring construction/building permit	30days	30days	
	5.2	Number of days for acquiring business operating permit	1	1	
	5.3	Availability of waste dumping site. Y/N	Yes		
	5.4	Availability of engineered waste disposal site. Y/N	Yes		
	5.5	Availability of liquid waste treatment plant. Y/N	No		
	5.6	Number of private Sector Involve in waste management.	One	One	
	5.8	Proportion of population with access to basic drinking water sources	75%	70%	
	5.9	Percentage of communities covered by electricity	90%	80%	
	5.10	Proportion of population with access to health facilities	90%	75%	
	5.11	No. of Schools under trees.	0	7	
	5.12	Pupil to classroom ratio (average for the MMDA)	-	KG=48 PRI=37 JHS=31 SHS=56	
	5.13	Impact of covid19 on MMDA activity (not more than three impacts)	1. Closure of businesses. 2. Reduction in revenue 3. Decline in human welfare and wellbeing.		

