

ADA EAST DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT

(JANUARY - DECEMBER, 2020)

JANUARY, 2021

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CHAPTER ONE

1.0 INTRODUCTION

The Ada East District Assembly, was hitherto part of the erstwhile Dangme East District Assembly, and was established in June 2012 by L.I. 2130 and with its capital town at Ada-Foah. The District has since its creation implemented programmes and projects with the overall goal of attaining sustained accelerated growth and improving on the standard of living of the people in the District.

The programmes and projects are outlined in the Districts' Annual Action Plan which is derived from the District's Medium-Term Development Plan (2018 - 2021) prepared under Agenda For Jobs Policy: Creating Prosperity and Equal Opportunity for All (2018 – 2021) Framework. This report covers projects and programmes undertaken between January – December, 2020.

1.1 KEY MONITORING AND EVALUATION (M & E) OBJECTIVES / PURPOSE FOR THE YEAR 2020

The Objectives of the M&E for the year were as follows:

- To identify and analyse respective stakeholders who could affect the outcome of the DMTDP interventions
- To define appropriate indicators and set out achievable targets in relation to the DMTDP goals and objectives.
- To enhance participatory monitoring and evaluation of development programmes/projects
- To enhance sustainability of programmes/projects

1.2 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP

The Assembly in the year under review made a lot of progress in the implementation of its projects and programmes. With regards to the physical projects, a total of 20 projects were undertaken with 6 been completed and in use with the remaining being at advanced levels of completion.

The Assembly in the year under review was able to implement most of its planned non-physical programmes with about 90% been completed. Being an agrarian and a rural district most of the inhabitants have embraced agriculture and consequently been enrolled onto the Planting for Food and Job programme, this has increased their overall productivity. The timely release of the MAG funds and the GOG allocation to the agriculture department also greatly contributed to this achievement. The other sectors like the Environmental Health, Education and Central Administration also had enormous assistance from the Management of the Assembly to carry out their interventions. All of this greatly contributed to the successes that was chalked. The details of which will be expatiated in the subsequently chapters of this report. The summary however is presented below:

Table 1.1 PROPORTION OF THE DMTDP IMPLEMENTED

INDICATORS	BASELINE 2017	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
1. Proportion of the annual action plan implemented by the end of the year.	65%	80%	90%	80%	90%
a. Percentage completed			78%		75%
b. Percentage ongoing			12%		15%
c. Percentage abandoned			0%		0
d. Percentage yet to start			6%		5%
e. Percentage outside plan			4%		5%
2. Proportion of the overall Medium Term Development Plan implemented	N / A	50%	49.5%	75%	70%

TABLE 1.2 DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTED UNDER THE AGENDA FOR JOBS POLICY FRAMEWORK

S / N	DEVELOPMENT DIMENSION	2019		2020	
		PLANNED	EXECUTED	PLANNED	EXECUTED
1	Social Development	46	44	43	40
2	Economic Development	43	39	41	38
3	Governance, Corruption and Public Accountability	42	31	43	37
4	Environment, Infrastructure and Human Settlement	16	19	17	15
5	Ghana's Role in International Affairs	--	--	--	--

	TOTAL	147	133	144	130
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1.3 CHALLENGES ENCOUNTERED IN THE IMPLEMENTATION OF THE DMTDP AND M & E

The following were some of the challenges faced by project implementation and M & E for the 2020 fiscal year;

- Inadequate logistics and budgetary support for monitoring and evaluation of programmes / projects in the district
- Inadequate funding for programmes / projects prioritized for implementation.
- Delay in the release of statutory funds from the Central Government affected the implementation of the some of the development interventions.

1.4 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The process of preparing the District 2020 Annual Progress Report was an integrative one which involves the use of qualitative, quantitative and other participatory techniques (e.g. Focus Group Discussion). A task team comprising Heads of Decentralised Departments (DPCU) prepared this report.

Data for the report was gathered from both primary and secondary sources. These include; projects / programmes supervision, focus group discussion, annual progress reports from Decentralised Departments, etc. These reports received were collated, cross-checked and confirmed by DPCU members before entered into the reporting format received from National Development Planning Commission.

The difficulties encountered in the preparation of the report included:

1. Delay in submission and inadequate information provided by some Decentralised departments and agencies in their annual reports.
2. Difficulty in the use of some of the NDPC templates especially those on the Programme register (Non – Physical projects) and as such the Assembly had to adopt the template.
3. Difficulty in getting data to fill the template on Critical Development and Poverty Issues in 2020 and as a solution the Assembly provided narratives to some of these issues.
4. Differences in jurisdictional boundaries for some service providing agencies such as Police Service affected us in getting the data specific for our district.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 INTRODUCTION

This chapter covers reports on Programmes / Projects Implementation Status (both physical and non-physical), Updates on Funding Sources and Disbursement of Funds, Update on Core District Indicators and Targets, Updates on Critical Development and Poverty Issues, Evaluations and Participatory Monitoring and Evaluation Conducted in 2020.

2.2 STATUS OF PHYSICAL PROJECTS FOR THE YEAR 2020

Table 1.3 shows the status of implementation of physical projects that were either under implementation or earmarked for implementation for the year 2020. Information on contract sum, source of funding, start and completion dates of these projects have also been indicated in the table.

Table 1.3 Status of Physical Projects undertaken as at the end of December, 2020

S/N	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Remarks
1	Construction of 3-Storey Dist. Administration Block	Governance, Corruption and Public Accountability	Atortor kope	Bawa Huud Limited	3,768,488.17	DACF	11/06/07	18/06/07	14/06/08	2,210,082.29	1,558,405.88	95	Finishing
2	Construction of a Buyback Center & Recycling plant	Environment, Infrastructure and Human Settlement	Tojeh	Enarcu Const. Limited	77,000.00	DACF	04/11/11	11/11/11	04/02/12	30,251.00	46,749.00	80	Floor Works
3	Construction of a Slaughter house	Environment, Infrastructure and Human Settlement	Kasseh	Muus Intl SDN BHD	49,643.13	DDF	14/05/14	21/05/14	14/09/14	44,678.82	4,964.31	85	Finishing Stage
4	Construction of Children's Block	Social Development	Ada East District Hospital	Mercaps Standard Co. Ltd	447,748.62	NHIS	14/05/14	21/05/14	14/09/14	265,870.25	181,878.37	80	Finishing Stage
5	Rehabilitation of 9-Unit Classroom Block, Office & Store	Social Development	Pediatric kope Prim. School	AB- Adjei Contract Works	143,657.07	DDF	14/05/14	21/05/14	14/09/14	98,247.03	45,410.04	74	Plastering Stage

S/N	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Remarks
6	Construction of 1No. 3-Unit Classroom Block, Office & Store with ancillary facility	Social Development	Elavanyo – Ada	Nefacon Co. Ltd	320,000	DACF	20/11/16	27/11/16	20/03/17	126,418.10	193,581.90	48	Gabble Stage
7	Construction of 1No. 3-Unit Classroom Block, Office & Store with ancillary facility	Social Development	Amlakpo	Beayaagou Enterprise	300,000.00	DACF	20/11/16	27/11/16	20/03/17	225,545.40	74,454.60	100	Completed
8	Completion of 2-storey District Tourism Center	Economic Development	Ada Foah	Enarcu Const. Co. Limited	286,344.30	DDF	14/05/14	21/05/14	14/09/14	290,858.87	4,514.57	83	Tilling Stage
9	Construction of Ada East Divisional Police Headquarters Phase 1 (Ground Floor)	Governance, Corruption and Public Accountability	Atortorkope	Joz. K. Company Limited	649,782.87	DACF	10/06/19	10/07/19	10/12/19	618,179.76	31,603.11	100	Completed

S/N	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Remarks
10	Construction of 1 No. 2 Unit Kindergarten Block with ancillary facilities	Social Development	Kasseh	Ernest De Bosco Construction Limited	389,785.99	DACF / RFG	13/09/19	01/10/19	01/01/20	369,707.12	20,078.87	100	Completed
11	Construction of market sheds, fence wall and drainage system	Social Development	Ada - Foah	D1 Saint Limited	647,513.89	DACF / RFG	13/09/19	01/10/19	01/01/20	614,881.70	32,632.19	100	Completed
12	Construction of 1 No. CHPS compound	Social Development	Togbloku	Rock Impex Limited	360,452.36	DACF / RFG	13/09/19	01/10/19	01/01/20	341,988.32	18,464.04	100	Completed
13	Construction of 1 No. 3 Unit Classroom Block, Office and Store	Social Development	Ada Foah (Otrokpe)	Messrs Fathers Legacy Const. & Works Limited	325,654.22	DACF	28/05/20	11/06/20	15/10/20	105,918.66	219,735.56	70	Roofing stage
14	Procurement of furniture for schools in the district	Social Development	District Wide	Messrs Three Port Logistics Limited	443,790.00	DACF	28/05/20	11/06/20	15/10/20	300,000	143,790	100	Completed (outstanding payment)
15	Construction of CHPS Compound	Social Development	Fantevikope	Messrs New Jade Resources Limited	388,034.17	DACF	28/05/20	11/06/20	15/10/20	102,170.89	285,863.28	55	Roofing stage

S/N	Project Description	Development Dimension of Policy Framework	Location	Contractor	Contract Sum (GHC)	Source of Funding	Date of Award	Date started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Remarks
16	Rehabilitation of Recovery Ward	Social Development	Ada Foah Health Centre	Messrs Virone Limited	245, 808.50	DACF	28/05/20	11/06/20	15/10/20	71,440.20	174,367.85	50	Ongoing
17	Construction of 1No. 3 – Unit JHS Classroom block, office and store	Social Development	Atortorkope	Messrs EX 1414 Company Limited	321,014.24	DACF / RFG	28/05/20	11/06/20	15/10/20	109,093.28	211,920.96	80	Plastering
18	Construction of 1 No. CHPS Compound	Social Development	Alorkpem	Messrs Virone Limited	392, 275.30	DACF / RFG	28/05/20	11/06/20	15/10/20	81,139.50	311,135.80	60	Roofing
19	Construction of 1 No. Culvert at Ayigbo – Azizanya & 1 No. Mechanised Borehole	Environment, Infrastructure and Human Settlement	Ayigbo – Azizanya & Gbanavie	Messrs EX. 1414 Company	223,212.62	LoCAL	24/07/20	7/08/20	9/09/20	185,805.77	37,406.85	100%	Completed (Outstanding payment to be done)
20	Provision of portable water at various points within the district (COVID - 19)	Environment, Infrastructure and Human Settlement	District wide	Virone Limited	166,280.62	DACF / RFG	28/05/20	11/06/20	15/10/20	149,652.56	16,628.06	100%	Completed (outstanding payment)

With regards to the physical projects, a total of 20 projects were undertaken with 6 been completed and in use and the remaining at various stages of completion. It must be pointed out that the Assembly has not abandon any project.

2.3 Status of Programmes / Non-Physical Projects for the Year 2020

The status of the programmes / non - physical projects undertaken by the various decentralised departments are presented in table 1.4 below.

Table 1.4: Status of Programmes / Non-Physical Projects

Table 1.4 CENTRAL ADMINISTRATION

NO.	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	ACTIVITY / PROGRAMME DESCRIPTION	TARGETS	ACHIEVEMENTS	REMARKS
21	Governance, Corruption and Public Administration	Organize 4 General Assembly Meetings and 4 Executive Committee meetings each year	4 General Assembly and 4 Executive Committee meetings to be organised	6 General Assembly and 3 Executive Committee Meetings organised	Completed
22	Governance, Corruption and Public Administration	Organize 4 meetings each of the 6 Sub-Committee	4 Statutory meeting to be organised for the 6 Statutory Sub Committees	18 Statutory Sub Committee meetings organised	Completed
23	Governance, Corruption and Public Administration	Organize 12 meetings of the District Security Committee	12 District Security Committee Meetings to be organised	14 District Security Committee meetings organised	Completed
24	Governance, Corruption and Public Administration	Organize 12 Finance and Administration Sub-committee meeting	12 Finance and Administration Sub-Committee meetings	10 Finance and Administration Sub-Committee meetings organised	Completed
25	Governance, Corruption and Public Administration	Organise 12 Monthly Management meetings	12 Monthly Management meetings	10 Monthly Management meetings organised	Completed
26	Governance, Corruption and Public Administration	Organize 4 Quarterly DPCU meetings	4 Quarterly DPCU meeting to be organised	All 4 quarterly DPCU meetings organised	Completed

27	Governance, Corruption and Public Administration	Organize 4 No. District Budget Committee Meetings Annually	4 District Budget Committee Meetings to be organised	4 District Budget Committee Meetings organised	Completed
28	Governance, Corruption and Public Administration	Training of staff on Service Delivery Standards and Code of Conduct	200 staff to be trained on Service Delivery Standards	176 staff trained on Local Government Protocols	Completed
29	Governance, Corruption and Public Administration	Training of the Right To Information Act and its implementation schedules	100 staff to be trained on the Right To Information Act	75 staff trained on the Right To Information	Completed
30	Governance, Corruption and Public Administration	Training of staff on Local Government Protocols, Monitoring and Evaluation and Report Writing	300 staff to be trained on Local Government Protocols	278 staff trained on Local Government Protocols	Completed
31	Governance, Corruption and Public Administration	Conduct 24 Inspections and Site meetings of Development Projects each year	24 Inspections and Site meetings of Development Projects conducted	20 Inspections and Site Meetings conducted	Completed
32	Governance, Corruption and Public Administration	Rehabilitate 100 Streetlights in the District	100 Streetlights to be rehabilitated	90 Streetlights rehabilitated district wide	Completed
33	Governance, Corruption and Public Administration	Support the organization of the Asafotufiami Festival in the district.	Traditional authority to be supported to celebrated Asafotufiami Festival	Traditional authority supported to celebrated Asafotufiami festival	Completed
34	Governance, corruption and Public Administration	Identification and registration of tourist sites in the district.	All tourist sites to be identified and registered	Tourist sites identified and registered	Completed
35	Governance, Corruption and Public Administration	Organize National Celebrations in the District Annually	Organise national celebrations in the district annually	All national celebrations organised in the district	Completed
36	Governance, Corruption and Public Administration	Prepare MTEF Programme Based Budget for 2021	MTEF Programme Based Budget for 2021 to be prepared	MTEF Programme Based Budget for 2021 prepared.	Completed

37	Governance, Corruption and Public Administration	Organize 4 No. Audit Committee Meetings Annually	4 No. Audit Committee meetings to be organised	4 No. Audit Committee meetings	Completed
38	Governance, Corruption and Public Administration	District Procurement Plan Prepared, Approved and Updated quarterly	District Procurement Plan to be prepared, approved and updated quarterly.	District Procurement Plan prepared and approved.	Completed
39	Governance, Corruption and Public Administration	Procure adequate Value Books, Car Stickers for revenue generation	Value books and car stickers to be procured for revenue generation	Value books and car stickers procured for revenue generation.	Completed
40	Governance, Corruption and Public Administration	Prepare and Gazette the Fee - Fixing Resolution	Fee – Fixing Resolution to be prepared and gazetted	Fee – Fixing Resolution prepared and gazetted	Completed
41	Governance, Corruption and Public Administration	Provide Social interventions Projects and Programmes by MP	Social interventions projects and programmes to be provided by MP	Social interventions projects and programmes provided.	Completed
42	Governance, Corruption and Public Administration	Support Youth, Sports and Cultural Programmes in the district	Youth, Sports and Cultural programmes to be supported by the Assembly	Youth, Sports and Cultural programmes supported by the Assembly.	Completed.
43	Governance, Corruption and Public Administration	Maintain Official Vehicles Annually	All official vehicles to be maintained	Official vehicles maintained	Completed
44	Governance, Corruption and Public Administration	Procure Stationery for office use	Stationery for office use to be procured	Stationery for office use procured	Completed

NO.	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	ACTIVITY / PROGRAMME DESCRIPTION	TARGETS	ACHIEVEMENTS	REMARKS
AGRICULTURE					
45	Economic Development	10 field officers to carry out 2,160 home and farm visits to 15 operational areas to reach actors along the value chain with improved technologies and supervise implementing activities	2160 home and farm visits in 15 operational areas	12,698 farmers benefitting from the visits made up of 8,436 males and 959 females during the year under review	Activity completed
46	Economic Development	Organize vaccination campaign for livestock farmers	All livestock farmers	800 poultry were vaccinated against Fowl Pox.	Vaccination is still ongoing.
47	Economic Development	Carry out clinical duties	All cases reported to the office and field officers.	152 piglets treated from piglet 7. Diarrhea cases treated – 86 treated among goats, pigs and sheep. Deworming done – 252 treated among cattle, sheep, goats, dogs and pigs. Mange cases treated – 78 treated among pig and goats. CBPP among cattle were 411 cases, Trypanosomiasis (cattle) cases - 430 and Rabies cases among dogs were 94. Castration done among dogs, goats and pigs was 46	Activities still on going Animals are responding to treatment.
48	Economic Development	Treatment of Fall Army Worm (FAW) in the district	All affected farmers (114 farmers)	All affected farmers received chemicals for the control of FAW in the district. Crops affected include maize and vegetables	Activity is still on going

49	Economic Development	Implementation of the Planting of Foods and Jobs programme in the district.	Registration of farmers target 8,000 made up of 4,800 males and 3,200 females	2,738 farmers registered made up 2,069 males, 520 females, 74 youth, 39 aged and 36 PWDs at the end of the year	Activity is ongoing.
50	Economic Development	Training on the correct application of fertilizers and insecticides	400 farmers were to be trained	364 farmers trained, males 275 and females 89	Completed
51	Economic Development	Training on improved method of pepper and cassava processing	350 farmers to be trained	350 farmers trained, males 108 and females 242	Completed
52	Economic Development	Training of farmers on Good Nursery Management Practices including soil sterilization.	200 farmers to be trained.	114 farmers trained, made up of males 86 and females 28	Completed
53	Economic Development	Training on the use of improved seeds as compared to local variety	250 farmers to be trained	346 farmers trained, made up of 207 males and 139 females	Completed
54	Economic Development	Training on soil fertility management	400 farmers to be trained	171 farmers trained, made up of 137 males and 34 females.	Completed
55	Economic Development	Farmers adopting improved livestock production technology	200 farmers to be trained	145 farmers trained and adopting improved technology made up of 106 males and 39 females.	Completed
56	Economic Development	Climate change sensitisation training of farmers on Integrated Pest Management	100 farmers to be trained	4 trainings were held with 178 farmers trained, made up of 132 males and 38 females	Completed
57	Economic Development	Climate change sensitisation training on water use management (bundling in rice fields, drainage construction in flooded fields, Irrigation etc.)	60 farmers to be trained	3 trainings were held with 107 farmers trained, made up of 69 males and 38 females	Completed

58	Economic Development	Organise demonstration on conservation agriculture systems (fertilizer and manure application)	10 demonstrations to be carried out	8 demonstrations carried out with 42 males and 128 females in attendance	Completed
59	Economic Development	Organise sensitisation on environmental management i.e. flood management	500 farmers to be sensitised	4 trainings organised for 170 farmers made up of males 128 and females 42.	Completed
60	Economic Development	Organise sensitisation on environmental management i.e. safe use of agro chemicals	1000 farmers to be sensitised	4 trainings organised for 424 farmers made up of males 323 and females 92.	Completed
61	Economic Development	Organise sensitisation on environmental management i.e. proper disposal of chemical containers	1000 farmers to be sensitised	10 trainings organised for 344 farmers made up of males 249 and females 95.	Completed

EDUCATION DEPARTMENT					
62	Social Development	Access			
		<ul style="list-style-type: none"> Enrolment Drive 	100%	90%	On-going
		<ul style="list-style-type: none"> Checking for Readiness in Schools 	100%	90%	On-going
		<ul style="list-style-type: none"> Routine visit of Circuit Supervisors and desk officers to monitor the New Standard Based Curriculum 	100%	90%	On-going
			100%	100%	Completed

	<ul style="list-style-type: none"> • Global Hand washing Day observed in the district 	100%	100%	Completed
	<ul style="list-style-type: none"> • Festival of Nine Lesson and Carols 			
	<ul style="list-style-type: none"> • Ghana Learning Radio Reading Programme sensitisation and demonstration in selected communities 	100%	100%	Completed
	<ul style="list-style-type: none"> • National Deworming exercise for public and private Schools 	100%	100%	Completed
	<ul style="list-style-type: none"> • Zoom meeting for SHEP, DDE, M & S and Private Schools Coordinator on LLIN distribution monitoring 	100%	100%	Completed
	<ul style="list-style-type: none"> • Conduct My First Day at school 	100%	100%	Completed
	<ul style="list-style-type: none"> • 63rd Independence Anniversary 			

		Celebration Held at Kasseh School Park			
63	Social Development	Gender: <ul style="list-style-type: none"> • Observation of the International Day of the Girl Child • Visit to 15 selected schools to monitor the activities of Girls Club and to sensitise on teenage pregnancy and personal hygiene • UN International Day of the Women and Girls in Science. • Distribution of Iron Folate Tablets (GIFTS) for girls between ages 10 – 19 years. • Sensitization on retention performance and abstinence in 22 schools 	100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed

		<ul style="list-style-type: none"> • Distribution of sanitary pads to pupils at Peditorkope D/A Basic and Kadjanya JHS 	100%	100%	Completed
		<ul style="list-style-type: none"> • Visit to Dropout, Teenage mothers and pregnant girls in the district 	100%	100%	Completed
64.	Social Development	<p>Quality:</p> <ul style="list-style-type: none"> • “Train for Tomorrow” (T4T) Workshop for Teachers • Career guidance for BECE candidates (JHS) • Monitoring of JHS 3 students for the period of revision and final exams by all schedule officers • ODK workshop for headteachers on upload of worksheets data on 	100%	100%	Completed
			100%	100%	Completed

		<ul style="list-style-type: none"> • Workshop on Computerised School Selection Placement System • Data Collection on KG, Primary and JHS Private Schools in the district • New curriculum workshop for both public and private school. • Varkey Foundation workshop for District Education Officers • Routine visit by the Circuit Supervisors to ensure quality teaching and learning 	100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed
			100%	100%	Completed
65.	Social Development	Management: 1. 3 – day GALOP (Ghana Accountability for Learning Outcomes Project) for Monitoring and Supervision, Finance and Administration, Planning, Budget and District	100%	100%	Completed

		<p>Training Officer towards the implementation from 2021 at Koforidua.</p> <p>2. Monitoring of second years for SHS and JHS who were asked to return to school to complete their respective curricula with regards to COVID-19 protocols</p> <p>3. Follow-up visit with the Regional Learning Coordinator on the distribution of Volume Two (Term Two) GALOP Materials</p> <p>4. Monitoring of COVID -19 safety protocols in schools in the district</p> <p>5. Visit to check readiness of both pupils and teachers and safety protocols</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Completed</p>
BUSINESS ADVISORY CENTER					
66	Economic Development	Financial literacy and entrepreneurship workshop	CAP Buss beneficiaries	49 people participated made up of 30 males and 19 females	Completed

67	Economic Development	Training on Marketing and pricing of product for soap and bread sellers	Soap and bead makers	17 people trained made up of 1 male and 16 females	Completed
68	Economic Development	Business Counselling	BAC Clients	72 people made up of 17 males and 55 females were counselled	Completed
69	Economic Development	ENABLE Youth business training	University Graduates	49 beneficiaries were trained made up of Male – 34 and Females – 15	Completed
70	Economic Development	Organised Client Exhibition Show	All BAC Clients	18 clients exhibited made up of Males – 9 and Females - 9	Completed
71	Economic Development	COVID Alleviation Programme (Stimulus Package)	Ningo Prampram Youth	145 beneficiaries received funds made up of Males – 62 and Female – 85	Completed
72	Economic Development	NEIP training on business plan writing	Kasseh Youth	100 beneficiaries were trained made up of Males – 39 and Female – 61	Completed
NATURAL RESOURCES CONSERVATION					
73	Environment, Infrastructure and Human Settlements	Manage a representative sample of the PA for sustainable utilization (wise use) and enhancement of wetlands resources	1. Frequent day patrols within the site 2. Weekly cleaning of road in front of the office and along the Luhuese River (picking of plastics)	1. Illegal trees cutting reduced 2. Areas along the river kept clean; River pollution reduced	Completed
74	Environment, Infrastructure and Human Settlements	Promote wetland protection through enforcement of wetlands laws and regulations	Regular patrols along the nesting beaches and ecological important areas	1. Community woodlots and mangroves protected 2. Sand mining along the beaches prevented.	Completed

75	Environment, Infrastructure and Human Settlements	Increase public awareness and support for wildlife/wetlands conservation.	1. Radio programmes on Community Radio (Radio Ada)	1. General public within and around the site made more aware of wetlands and wildlife conservation. 2. Local support for wetland and wildlife conservation increased	Completed
76	Environment, Infrastructure and Human Settlements	Increase community participation and support for wildlife and wetlands conservation	1. Regular visit to communities and stakeholders 2. One meeting held for MAB Committee members to plan activities for the year 2021	1. Collaboration with relevant stakeholders established	Completed
77	Environment, Infrastructure and Human Settlements	Accelerate the institutional reform and capacity development programme	3 – day training for all staff on aquatic bird identification, threats and habitat quality Assessment.	1. More short trainings being solicited for staff. 2. Collaboration with training institutions being sought	Completed
78	Environment, Infrastructure and Human Settlements	Improve and increase revenue generation at the site	1. Conduct night turtle walks 2. Promote night turtle walks for tourists 3. Promotion of boat cruising through social media and word of mouth	1. More tourism potentials being identified, developed and promoted	Ongoing

			4. Proper records of revenue kept.		
COMMUNITY DEVELOPMENT AND SOCIAL WELFARE DEPARTMENT					
79	Social Development	Handle all cases concerning child welfare, maintenance, child abuse.	Rape victims, abused children, victims of child labour	2 Maintenance cases received	Completed
80	Social Development	Renewal of NHIS cards of PWDs and LEAP beneficiaries	PWDs, LEAP beneficiaries, Orphans, Vulnerable Persons	The cards of eleven thousand and thirty six (11,036) vulnerable people are being processed	Ongoing
81	Social Development	Processing, monitoring, validation and disbursement of 230 applications from PWDs	People living with disability	Total of 75 which is made up of 36 males and 39 females received various items during the disbursement exercise.	Completed
82	Social Development	Processing of LEAP payments	LEAP beneficiaries in the district	67 th and 68 th Cycle payment effected for 691 households in the district	Completed
83	Social Development	Counselling of patients	All vulnerable patients	Handled four (4) cases at the district hospital	Completed
84	Social Development	Counselling and probation services to children in contact with the law	All children in contact with the law	Two cases received	Ongoing
85	Social Development	Education on domestic violence	Community Members of Azizanya, Ada Foah, Ocanseykope, Anyakpor, Luhuese, Big Ada and Gorm	One meeting organized at Big Ada with attendance of 145, females 94 and males 51.	Completed
86	Social Development	Mobilize community members for meetings on the inauguration of Community Based Action Teams (COMBATs) to fight against	Community members of Gorm, Big Ada, Ada Foah, Azizanya, Ocanseykope Anyakpor, Luhuese	Seven COMBATs were inaugurated with 638, made up of 511 females and 127 males were in attendance	Completed

		sexual abuse in seven selected communities			
87	Social Development	Mobilize community members for Schistosomiasis (Bilharzia) prevention and control in 10 selected communities	Kewunor, Azizanya, Teye – Mensah Panya, Kponkpo Panya, Agorkpo Panya, Peterkope, Angornya, Akpakpako, Dzietrokope and Tamkope	All 10 communities mobilized with 720 people, men 240, women 298 and children 182 were given medication.	Completed
88	Social Development	Organize a meeting between the Yikastemeh and the Investor on the management of Songor Site	Community members around Songor lagoon	A meeting organized. Attendance: 31 people, males 5 and 26 females	Completed
89	Social Development	Assist the Ministry of Fisheries in the distribution of items to fish processors in the district	Fish processors of Azizanya, Otokpe and Anyakpor	50 bowls, 9 deep freezers and 60 half pieces of clothes were given to 110 fish processors (all women).	Completed
90	Social Development	Mobilize children living with disabilities for a donation by Bristol-Myers Squibb (BMS) Foundation.	Children Living With Disability	Food items, face masks and sanitizers were donated to 65 children, males 10, females 15, children 40	Completed
91	Social Development	Mobilize People Living With Disabilities to a programme organized by Charismatic Evangelistic Ministry (CEM) at La Trade Fair Centre	People Living With Disabilities in the district	Food items, assistive devices, toiletries, detergents, face masks, sanitizers were given to 50 people, males 18, females 25 and 7 children benefitted from the programme.	Completed
92	Social Development	Organize and supervise the formation of Ghana Blind Union (Women's Wing)	Visually impaired	Ghana Blind Union (Women's Wing) formed with attendance 26 people. 20 females, 3 males and 3 children	Completed

93	Social Development	Organize a meeting for Ada queen mothers on the state of Songor salt mining site	Queen mother	A meeting organized with 14 queen mothers in attendance	Completed
94	Social Development	Organize a durbar on “16 Days of women activism against Gender-Based Violence” at Big Ada	Community members of Gorm, Big Ada, Ada Foah, Azizanya, Ocanseykope, Anyakpor and Luhuese	A meeting held at Big Ada. Attendance 145, females 94 and males 51	Completed
95	Social Development	Organize a community meeting on the Interstate Succession Law at Anyakpor	Community member of Anyakpor	Community meeting held with 78 people in attendance, females 42, males 16 and 10 children	Completed
96	Social Development	Organize a community durbar on Girl Child Education at Kewunor.	Community members of Kewunor	Community durbar organised with 64 people in attendance, Females 44 and Males 20	Completed
97	Social Development	Organize a community durbar on Teen-mum empowerment at Anyakpor.	Community members of Anyakpor	Community durbar held with 53, males 11, females 23 and 19 children in attendance.	Completed
98	Social Development	Organize community sensitisation and provision of the new oven (FTT) for fish processing	Fish processors at the Coastal communities	Community sensitisation organised with 60 women in attendance. Completed FTT ovens; Azizanya 2, Anyakpor 3 and 2 are under construction at Patukope	Completed
99	Social Development	Organize community meeting on Early and Forced Marriage at Ocanseykope	Community members of Ocanseykope	Community meeting organised with 62 people in attendance, 41 women and 21 men	Completed
100	Social Development	Organize community meeting on Child Protection at Futuenya	Community members of Futuenya	Community meeting held with 45 people in attendance, 13 males and 32 females.	Completed

101	Social Development	Organize a meeting on Child Trafficking and Worse Forms of Child Labour in two selected communities	Community members of Futuonya and Teye Mensah Panya,	In attendance were chiefs, elders, opinion leaders and community members. 114 made up of 77 females and 37 males.	Completed
ENVIRONMENTAL HEALTH					
102	Environment, Infrastructure and Human Settlements	Conducting regular inspection of premises	6,000 premises to be inspected and kept clean	6,500 premises inspected and kept clean	Activity successfully carried out
103	Environment, Infrastructure and Human Settlements	Monitoring and supervision of the activities of Sanitation Labourers	241 Sanitary Labourers Monitored / Supervised daily	Activity of 241 Sanitary Labourers Monitored/Supervised daily	Activity successfully carried out
104	Environment, Infrastructure and Human Settlements	Regularised cleansing of streets and drains	Streets & Drains cleansed daily	Streets and Drains cleansed daily	Activity successfully carried out
105	Environment, Infrastructure and Human Settlements	Regularised cleansing of lorry parks	2 lorry parks cleansed daily	2 lorry parks cleansed daily	Activity successfully carried out
106	Environment, Infrastructure and Human Settlements	Regularised cleansing of markets	2 markets cleansed 3 times a week	2 markets cleansed 3 times a week	Activity successfully carried out
107	Environment, Infrastructure and Human Settlements	Regularised cleansing of public urinals	6 public urinals cleansed daily	6 public urinals cleansed daily	Activity successfully carried out
108	Environment, Infrastructure and Human Settlements	Regularised cleansing of public toilets	13 public toilets cleansed daily	13 public toilets cleansed daily	Activity successfully carried out
109	Environment, Infrastructure and Human Settlements	Mobilized food vendors for medical screening and food safety educations	1000 food vendors mobilized for medical screening and education	47 food vendors mobilized, screened and educated.	Activity not well accomplished due to COVID - 19

110	Environment, Infrastructure and Human Settlements	Conduct Monthly District Clean – up exercises (Sanitation day)	12 District monthly Sanitation conducted	12 District Wide and 7 emergency clean –up exercise organised and conducted.	Activity successfully carried out
111	Environment, Infrastructure and Human Settlements	Eliminate open defecation in communities	Eliminate Open defecation in 10 communities	10 communities triggered and a total of 174 household toilets built within the year.	Ongoing
112	Environment, Infrastructure and Human Settlements	Prevent outbreak of communicable diseases in the district	Outbreak of communicable diseases to be prevented	Outbreak of communicable diseases prevented from the District	Ongoing
113	Environment, Infrastructure and Human Settlements	Increase the levels of iodised salt production and consumption	The District to attain 90% of adequately iodized salt consumption	The District attained 59.8% of adequately iodized salt consumption status.	Level of salt iodisation and consumption of adequately iodized salt in the district increasing gradually.
114	Environment, Infrastructure and Human Settlements	Conduct monthly clean-up exercise (sanitation day)	12 District Wide Clean – Up Exercise conducted	12 District Wide and 3 Emergency Clean-Up Exercise conducted	Activity successfully carried out
115	Environment, Infrastructure and Human Settlements	Intensification of Community Health / Hygiene Promotion Programmes	12 Health / Hygiene Educational Programmes to be conducted	6 Health / Hygiene Educational Programmes conducted	Activity successfully carried out
116	Environment, Infrastructure and Human Settlements	Monitoring burials of the Dead	104 burials in the public cemeteries to be monitored	78 Burials in the public cemeteries monitored	Activity successfully carried out
117	Environment, Infrastructure and Human Settlements	Regularised collection of solid wastes for final disposal	2,500 tons of solid wastes collected for final disposal	2,500 tons of solid waste collected and disposed at the final disposal site.	Activity successfully carried out

118	Environment, Infrastructure and Human Settlements	Prosecution of recalcitrant sanitation offenders	120 recalcitrant sanitation offenders to be prosecuted	No offender prosecuted	Due to the COVID – 19 and recess of court.
119	Environment, Infrastructure and Human Settlements	Conduct staff review meetings	12 staff review meetings held	12 staff review meetings held	Activity successfully carried out
120	Environment, Infrastructure and Human Settlements	Preparation and submission of Performance Reports	12 Monthly and 4 Quarterly reports to be prepared and submitted	12 Monthly and 4 Quarterly reports and 1 Annual Report prepared and submitted	Activity successfully carried out
PHYSICAL PLANNING DEPARTMENT					
121	Environment, Infrastructure and Human Settlements	Organise Technical Sub-Committee meetings	Organise 4 No. Technical Sub Committee	4 No. Technical Sub- Committee meetings organized	Activity successfully carried out
122	Environment, Infrastructure and Human Settlements	Organise Statutory Planning Committee meeting	Organise 4 No. Statutory Planning Committee meetings	4 No. Statutory Planning Committee meetings organised	Activity successfully carried out
123	Environment, Infrastructure and Human Settlements	Carry out daily site inspections	Carry out 5 daily site inspections	100 sites inspections carried out within the quarter	Activity successfully carried out
124	Environment, Infrastructure and Human Settlements	Carry out monthly visits to communities	Carry out 12 monthly visits to communities	12 monthly visits to communities carried out	Activity successfully carried out
125	Environment, Infrastructure and Human Settlements	Street Addressing Team field inspection to signage poles locations.	Carry out 1 field inspection to signage poles locations	1 field visit conducted	Activity successfully carried out
126	Environment, Infrastructure and Human Settlements	Carry out weekly radio sensitisations programmes on Building Permits Acquisition	Carry out 48 weekly radio sensitisations on Building Permits Acquisition Processes	48 weekly radio sensitisations carried out	Activity successfully carried out

127	Environment, Infrastructure and Human Settlements	Carry out training on staff on the preparation of Utility Map	One training to be organised for staff on the preparation of Utility Map	One training for staff on the preparation of Utility Map	Completed
HEALTH DEPARTMENT					
128	Social Development	Support Roll Back Malaria programmes in each year	Roll Back Malaria programmes to be supported	Roll Back Malaria programme supported in the district	Completed with funding from the District Assembly
129	Social Development	Support HIV/AIDS programmes	HIV / AIDS programmes to be supported	HIV / AIDS programmes supported in the district.	Completed
130	Social Development	Support the District Polio Immunisation district wide	District Polio Immunisation to be supported	District Polio Immunisation carried out in the district	Completed
131	Social Development	Support initiatives in Corona Virus (COVID – 19) in the district	Initiatives in COVID – 19 supported	Initiatives in COVID – 19 carried out included the provision of Veronica buckets, hand sanitizers, provision of nose masks, and public education to market women and radio education	On-going

In the year under review 2020 the Assembly initiated a lot of interventions both projects and programmes. The successful implementation of these interventions were as a result of a myriad of factors namely the timely disbursement of the MAG Funds and GOG allocations to the agriculture department and other departments like the Physical Planning Department, Social Welfare and Community Development Department and the Forestry Commission. The Assembly also assisted Departments like Education, Health and Environmental Health in the discharge of their interventions. All these culminated in the successes the Assembly chalked in 2020.

2.4 UPDATE ON FUNDING SOURCES AND DISBURSEMENTS

Below is the table showing various funding sources and disbursement for the year 2020. Table 1.5 below indicates the releases:

Table 1.5: Sources of Funding and Respective Amounts (GH¢)

REVENUE ITEM	ACTUAL 2019	TARGET 2020	ACTUAL AS AT DECEMBER 2020
IGF	809,146.08	999,831.71	1,028,751.27
DACF	1,598,145.64	3,712,826.92	1,925,785.79
MP's CF	459,407.68	685,360.00	642,888.14
PWDs CF	133,461.29	251,585.00	204,532.85
MSHAP	11,857.84	15,989.28	4005.46
GSFP	N / A	N / A	N / A
SRWSP	N / A	N / A	N / A
DDF/ DACF RFG	1,156,651.41	679,207.46	1,340,461.71
GSOP	N / A	N / A	N / A
UNFPA	N / A	N / A	N / A
UDG	N / A	N / A	N / A
LEAP	N / A	N / A	N / A
OTHERS (LoCAL)	---	185,000.00	223,212.62
MAG	N / A	136,378.31	119,597.08
TOTAL	N / A	6,666,087.78	5,489,234.92

Table 1.6: Detailed Expenditure Performance for 2020 (GH¢)

EXPENDITURE ITEM	BASELINE 2019	2020	ACTUAL AS AT DEC. 2020
		TARGET	
COMPENSATION	2,479,484.17	3,097,052.00	2,311,869.98
GOODS AND SERVICES	583,762.15	2,731,770.00	1,397,232.76
NON – FINANCIAL ASSETS	2,245,768.32	3,865,772.63	2,677,399.39
TOTAL	5,309,014.64	9,694,594.63	6,386,502.13

Efforts to generate more Revenue

- ✓ Engaging the services of National Service persons and NABCO personnel to augment the revenue staff of the Assembly most of whom are very old and weak.
- ✓ Engaging the services of commission collectors to assist the revenue staff of the Assembly.
- ✓ Changing duty posts of revenue collectors (reshuffling of staff)
- ✓ Prosecution of revenue defaulters
- ✓ Tax education on local FM (Ada Radio)
- ✓ Formation of revenue mobilization Taskforce

- ✓ Having regular meetings with all the revenue collectors on the need of putting in their maximum to collect revenue for development.
- ✓ Training workshops for revenue collectors change of attitude of collectors and citizens

2.5 Update on Indicators and Targets

The final list of core indicators and targets for the Agenda For Jobs Framework (2018 – 2021) were used in this section. Table 1.7 shows the Core District Indicators and how the Assembly fared under the various development dimensions.

Agenda for Jobs (2018 – 2021) Final List of District Core Indicators

Indicators	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Development Dimension: Economic Development							
Goal: Build a Prosperous Society							
1. Total output of agricultural production -staples ¹ (Mt) -Selected cash crops ² (Mt) -Livestock and poultry ³ (count) -Fisheries (Mt)	Maize - 72 Pepper - 1,040 Tomato - 12,300 Onion - 1,050 Cassava - 4,620 Okro - 1,575 Watermelon -6,000 Cattle - 4,278 Sheep - 4,549 Goat - 4,682 Pig - 4,002 Poultry - 37,661	Maize - 67.5 Pepper - 875 Tomato - 12,000 Onion - 1,200 Cassava - 5,040 Okro - 1,575 Watermelon - 6,600 Cattle - N / A Sheep - N / A Goat - N / A Pig - N / A Poultry - N / A	Maize - 57 Pepper - 1,350 Tomato - 11,822 Onion - 1,626 Cassava - 4,200 Okro - 1,420 Watermelon - 5,740 Cattle - 4,588 Sheep - 4,650 Goat - 4,865 Pig - 4,878 Poultry - 45,134	Maize - 57 Pepper - 1,350 Tomato - 11,822 Onion - 1,626 Cassava - 4,200 Okro - 1,420 Watermelon - 5,740 Cattle - N / A Sheep - N / A Goat - N / A Pig - N / A Poultry - N / A	Maize - 75.72 Pepper - 1,085.86 Tomato - 13,080 Onion - 1,178.4 Cassava - 4,942 Okro - 94 Watermelon - 1,606 Cattle - 4,798 Sheep - 4,705 Goat - 4,985 Pig - 4,933 Poultry - 67,634	Maize - 80 Pepper - 1,090 Tomato - 13,90 Onion - 1,180 Cassava - 4,945 Okro - 1,420 Watermelon - 1,606 Cattle - N / A Sheep - N / A Goat - N / A Pig - N / A Poultry - N / A	Maize - 84.94 Pepper - 1,076.65 Tomato - 13,098.5 Onion - 1,195.4 Cassava - 4941.2 Okro - 1,603.5 Watermelon - 1,604.8 Cattle - 4,721 Sheep - 4,764 Goat - 4,985 Pig - 5,049 Poultry - 46,874
2. Percentage of arable land under cultivation	52%	65%	58.9%	65%	59.6%	65%	59.8%
3. Number of new industries established	N / A	N / A	Agriculture – 24 Industry – 14 Service – 52	N / A	Agriculture – 2 Service - 5	N / A	0
4. Number of new jobs created	N / A	N / A	Agriculture – 20 Service – 29	N / A	Agriculture – 7 Service – 22	N / A	Agriculture – 7 Service - 121

Indicators	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Development Dimension: Social Development							
Goal: Create opportunities for all Ghanaians							
5. Net enrolment ratio	Kindergarten –30% Primary - 42.5% JHS - 58.5% SHS - 45.5% TVS - N / A	Kindergarten –60% Primary - 60% JHS - 60% SHS - 50% TVS - N / A	Kindergarten –114% Primary - 112.3% JHS - 86.2% SHS - 61.2% TVS - 35.4%	Kindergarten –60% Primary - 60% JHS - 60% SHS - 50% TVS - N / A	Kindergarten –98% Primary - 105% JHS - 95% SHS - 70% TVS - N / A	KG –100% Primary - 100% JHS - 100% SHS - 100% TVS - 100%	KG – 56.8% Primary - 84.5% JHS - 38.3% SHS - 25.5% TVS - 25.5%
6. Gender parity	N / A	N / A	Kindergarten – 1. 02 Primary - 1.03 JHS - 1.09 SHS - 0.64 TVS - 0.37	Kindergarten – 1 Primary - 1 JHS - 1 SHS - 0.50 TVS - 0.50	K. G. – 1. 01 Primary - 1.01 JHS - 1.05 SHS - 0.70 TVS - 0.47	K. G. – 1. 01 Primary - 1.01 JHS - 1.05 SHS - 0.70 TVS - 0.47	K. G. – 0.99 Primary - 1.03 JHS - 1.10 SHS - 0.77 TVS - 0.77
7. Completion rate	N / A	N / A	N / A	N / A	N / A	K. G. –100% Primary - 100% JHS - 100% SHS - 100% TVS - 100%	K. G. – 94.2% Primary – 114% JHS - 80.8% SHS - 64.2% TVS - 64.2%
8. Number of operational health facilities	CHPS - 21 Clinics - 3 Hospitals - 1	CHPS - 27 Clinics - 3 Hospitals - 1	CHPS - 23 Clinics - 3 Hospitals - 1	CHPS - 27 Clinics - 3 Hospitals - 1	CHPS - 28 Clinics - 3 Hospitals - 1	CHPS - 28 Clinics - 3 Hospitals - 1	CHPS - 28 Clinics - 3 Hospitals - 1
9. Proportion of population with valid NHIS card	N / A	N / A	42.17%	N / A	Total (Male 14,685 Female – 24,486) Indigents – 31 (0.07%) Informal – 14,473 (36.94%) Aged – 2,305 (5.88%) Under 18years – 16, 456 (42%) Pregnant women – 3,779 (9.65%)	100%	80%

					SSNIT Contributors – 1,956 (4.99%) SSNIT Pensioners – 171 (0.44%)		
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Indicators	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Development Dimension: Social Development							
Goal: Create opportunities for all Ghanaians							
10. Proportion of population with access to basic drinking water sources	97%	100%	98%	100%	98%	100%	98%
11. Proportion of population with access to improved sanitation services	52%	70%	92.8%	75%	90%	100%	90%
12. Number of births and deaths registered	N / A	N / A	Births Males – 938 Female - 806 Deaths Male - 118 Female - 86	N / A	Births Males – 745 Female - 821 Deaths Male - 124 Female - 93	N / A	Births Males – 893 Female - 878 Deaths Male - 55 Female - 62
13. Total number of recorded cases of child trafficking and abuse	Child abuse Male : 3 Female : 5 Child trafficking : N / A	N / A	Child trafficking: 1 – male Child abuse: 2 cases – 1 male, 1 female	N / A	Child trafficking: Male: 3	N / A	0
14. Maternal mortality ratio (Institutional)	1:56.6 /100,000	0/100,000	0/100,000	0/100,000	0/100,000	0/100,000	0/100,000
15. Malaria case fatality (Institutional)	0 / 10,000	0 / 10,000	0 / 10,000	0 / 10,000	0 / 10,000	0 / 10,000	0 / 10,000

Indicators	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Development Dimension: Environment, Infrastructure and Human Settlements							
Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment							
16. Percentage of road network in good condition	Feeder - 23%	Feeder - 40%	Feeder - 30%	Feeder - 40%	Feeder - 35%	Feeder - 40%	Feeder - 35%
17. Percentage of communities covered by electricity	95%	100%	96%	100%	97%	100%	97%
Development Dimension: Governance, Corruption and Public Accountability							
Goal: Maintain a Stable, United and Safe Society							
18. Percentage of Annual Action Plan implemented	65%	80%	77%	85%	90%	100%	75%
19. Reported cases of crime	N / A	N / A	N / A	N / A	N / A	N / A	N / A
20. Number of communities affected by disasters	N / A	N / A	N / A	N / A	Bushfire - 0 Floods - 5	N / A	Tidal Waves - 5 Windstorm - 1 Flooding - 1

District Specific Indicators

Indicators	Baseline (2017)	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
Development Dimension: Environment, Infrastructure and Human Settlements							
Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment							
1. Number of communities achieving ODF status	5	12	4	7	3	3	0
2. Total number of reported cases of child labour	N / A	N/A	2 cases – all boys	N / A	1 male	N / A	0
Development Dimension: Governance, Corruption and Public Accountability							
Goal: Maintain a Stable, United and Safe Society							
3. Number of interactions organised by the District Assembly with citizens	10	20	18	15	12	15	3
4. Proportion of District Disaster Risk Management plan implemented	60%	100%	70%	100%	80	100%	80%
5. Number of communal violence and chieftaincy cases recorded	0	0	0	0	0	0	0

Notes on the Indicators

With regards the agric. indicators (Total output of agric. production and percentage of arable land cultivated). The increased productivity of the agric sector in the district was mainly due to the fact that many of the farmers have enrolled onto the Planting for Food and Jobs programme and are enjoying subsidized fertilizer and improved seeds for cultivation. Arable lands are owned by individuals as such getting access to them is difficult in the district.

With the education indicators, net enrolment ratio, gender parity and completion rate, the Assembly was able to achieve most of its targets. However, getting data on the completion rate is very problematic for the statistician in the education directorate. The Commission should consider revising this particular indicator.

There was difficulty in setting targets for number of births and deaths and recorded cases for child trafficking and child abuse as realistically the determination of number of births and deaths is beyond human determination.

There was difficulty in getting data on the crime cases in the district as the Police district is bigger than the Assembly district and as such getting data for my district alone is difficult. On the whole the District Assembly was able to achieve most of its indicators.

2.6 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

A. THE YOUTH EMPLOYMENT AGENCY

The National Youth Employment Programme implementation is on course in the District. All the contracts of the beneficiaries have expired with the exception of the Community Policing Assistants who are still at post. The table below gives the breakdown of the modules:

Table 1.8 Modules of the Youth Employment Agency

Category / Modules	Total
Community Policing Assistants	19
Community Health Workers	N /A
Community Education Teaching Assistants	N /A
Youth in Fire Service	N /A
Youth in Prison	N /A
Youth in Coastal Sanitation	N /A
E – Health Assistants	N /A
Environmental Protection Agency	N /A
TOTAL	19

Source: District Youth Employment Office - January, 2021

B. NATION BUILDERS CORPS

The Assembly benefitted from all the modules of the newly established Nation Builders Corps. The breakdown of the modules and its corresponding beneficiaries disaggregated by sex as at the end of first quarter are as follows:

Table 1.9 Modules of the Nation Builders Corps

S / N	MODULE	MALE	FEMALE	TOTAL
1	Civic Ghana	14	3	17
2	Digitise Ghana	9	2	11
3	Educate Ghana	21	16	37
4	Enterprise Ghana	4	2	6
5	Feed Ghana	10	1	11
6	Heal Ghana	2	2	4
7	Revenue Ghana	10	4	14
	GRAND TOTAL	70	30	100

C. NATIONAL HEALTH INSURANCE SCHEME

Membership Registration For 2020

This is the number of new persons who registered as well as those that renewed their membership for the year 2020. In all 38,669 people registered to benefit from the scheme in the district. Efforts are being made to get more people register on to the scheme especially the poor. Below is table 2.0 indicating the categories of registrants and disaggregated into sex.

Table 2.0 Categories of Registrants with corresponding figures

JAN – DEC 2019	INFORMAL		SSNIT CONTRIBUTORS		SSNIT PENSIONERS		INDIGENTS		UNDER 18 YEARS		70 YEARS & ABOVE		PREGNANT WOMEN	SUB-TOTAL		GRAND TOTAL
	M	F	M	F	M	F	M	F	M	F	M	F		M	F	
NO.	4,506	9,747	1,154	840	147	58	25	47	7,961	8,065	695	1,585	3,839	14,488	24,181	38,669
TOTAL	14,253		1,994		205		72		16,026		2,280					

Source: District Mutual Health Insurance Scheme (DMHIS) - January, 2021

Strategies

- Visited communities to conduct free photo taking
- Paid providers promptly
- Organized seminars for providers on the scheme
- Procured more ICT equipment for data management
- Opened new facilities at new CHPS Zones

Challenges

- Delay in submitting claims.

- The scattered nature of communities in the District.
- Un-motorable roads leading to some communities, especially during the rainy seasons.
- Providers negative attitude towards client for non-payment of bills.

D. CAPITATION GRANT

TABLE 2.1 CAPITATION GRANT

S/N	PERIOD	AMOUNT GH¢
1	Capitation Grant (tranche 1 2019/2020) April – June	41, 924.58
2	GOG Grant (3 rd Quarter) July – September	72,700.00
3.	GOG Grant (4 th Quarter) October – December	25,760.00
	TOTAL	140,384.58

E. GHANA SCHOOL FEEDING PROGRAMME

The year under review saw an increase in the schools under Ghana School Feeding Programme from Thirty – Six (36) schools to Thirty – Nine (39) with an increase in population from Ten Thousand One Hundred and Eighty – Two (10,182) to Eleven Thousand, Four Hundred and Twelve (11,412).

F. FREE SCHOOL ITEMS RECEIVED

The District Directorate of Education received and distributed the following items during the quarter under review:

TABLE 2.2 FREE SCHOOL ITEMS RECEIVED

S/N	ITEM	QUANTITY
1	Textbooks Jolly Phonics PS Book 1 Jolly Phonics Teachers Guide Jolly Phonics Book 2	7,930 610 20 packs, 130 pieces
2	Personal Protective Equipment (PPEs) – Hand Sanitizer Liquid Soap Face Masks Tissues	12,400 small bottles 330 gallons JHS – 6618 SHS – 5782 1240
3	A4 Sheets	213 boxes
4	Long Lasting Insecticide Nets (LLINs)	79 Bales
5	USAID Learning Volume Worksheets	BS1 – 3879 BS2 & BS3 – 7692 Logbook – 43 Waybills - 3
6	White Board Marker	600 Boxes
7	Motorbikes	6
8	Answer booklets	21 packs
9	Multipurpose Photocopiers	2
10	Furniture a. Dual Desk b. KG Tables and Chairs c. Teachers tables and chairs	1000 250 50

G. FREE SENIOR HIGH SCHOOL PROGRAMME

1,273 first year students were successfully enrolled in the only two (2) public second cycle institutions in the district for the 2020 – 2021 Academic year. The details are below:

TABLE 2.3 DATA ON ADA SENIOR HIGH SCHOOL

TRACK	MALE	FEMALE	TOTAL
GREEN	148	185	333
GOLD	186	177	363
TOTAL	334	362	696

TABLE 2.4 ADA TECHNICAL INSTITUTE

S/N	PROGRAMME	MALE	FEMALE	TOTAL
1	BUSINESS ACCOUNTING	25	11	36
2	BUSINESS SECRETARIAT	10	7	17
3	FASHION AND DESIGNING	4	91	95
4	BUILDING AND CONSTRUCTION	94	1	95
5	WOOD CONSTRUCTION	50	-	50
6	AUTO ENGINEERING	70	1	71
7	MECHANICAL ENGINEERING	43	-	43
8	ELECTRONICS ENG. TECH.	44	1	45
9	ELECTRICAL ENG. TECH.	120	5	125
	TOTAL	460	117	577

H. IMPLEMENTATION OF THE PLANTING FOR FOOD AND JOBS PROGRAMME IN THE DISTRICT

A total of 2,738 farmers made up of 2,069 males, 520 females, 74 youth, 39 aged and 36 PWDs have benefited from the programme. The detailed statistics of the programme are presented in Table 2.1 and 2.2 below:

TABLE 2.5 FERTILIZER DISTRIBUTION (BAGS)

Type	Quantity (Bags)			% Distributed	Target	No of beneficiaries		
	Opening Stock	Distributed	Balance			Male	Female	Total
NPK	7,020	7,020	0	100	8,000	1,308	336	1,477
Urea	3,480	3,480	0	100	2,000	809	229	1,038

TABLE 2.6 CERTIFIED SEEDS RECEIVED AND DISTRIBUTED

Type of Seed	Unit	Quantity	No of beneficiaries
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		Received	Distributed	Balance	% distribution	Male	Female	Total
Maize (OPV)	kg	450	450	0	100	52	7	59
Maize (Hybrid)	Kg	2,025	2,025	0	100	150	33	183
Rice	kg	4,400	4,400	0	100	22	2	24
Tomato	Gr	224,500	224,500	0	100	408	89	497
Chilli Pepper	Gr	1,900	19	0	100	10	2	12

Source: DAD

TABLE 2.7 SUMMARY OF UPDATE OF CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH ₵	Actual Receipt GH ₵	Number of Beneficiaries	
			Target	Actual
Ghana School Feeding Programme	N / A	N / A	N / A	11,412
Capitation Grant	N / A	140,384.58	N / A	17,166
National Health Insurance Scheme	N / A	N / A	N / A	38,669
Livelihood Empowerment Against Poverty (LEAP) Programme	N / A	N / A	N / A	691 households
National Youth Employment Programme	N / A	N / A	N / A	19
One District – One Factory Programme	N / A	N / A	N / A	N / A
One Village – One Dam Programme	N / A	N / A	N / A	N / A
Planting for Food and Jobs Programme	N / A	119,597.08	N / A	2,738
Free SHS Programme	N / A	N / A	N / A	1,273
National Entrepreneurship and Innovation Plan (NEIP)	N / A	N / A	N / A	N / A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N / A	N / A	N / A	N / A
Others	N / A	N / A	N / A	N / A

2.7 EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

The Ada East District Assembly collaborates with some agencies (CSOs and CBOs) to conduct some evaluations of some programmes and projects under implementation in the district.

The findings of these evaluations was to help the District Assembly to learn from the implementation so far done and how to use these findings to improve upon the implementation of these programmes and future expansion of those programmes. However, for the period under review the Assembly didn't carry out any evaluation activities. This is mainly due to the COVID -19 Pandemic.

2.8 PARTICIPATORY MONITORING AND EVALUATION (PM& E) UNDERTAKEN AND THEIR RESULTS

Participatory Monitoring and Evaluation is a valuable tool/ technique used to capture perceptions and assess whether the interventions in the DMTDP have met the expectations (objectives), especially, that of the poor and the vulnerable in the communities. The direct beneficiary community members were used in the Monitoring and Evaluation exercise. The Ada East District Assembly in the year under review didn't carry out any Participatory Monitoring and Evaluation activities.

CHAPTER THREE

CONCLUSION AND THE WAY FORWARD

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

The key issues addressed were as follows:

- Identification and analysis of respective stakeholders who could affect the outcome of the DMTDP interventions
- Agreeing on appropriate indicators and setting of achievable targets in relation to the goals and objectives

The issues yet to be addressed include:

- Inadequate funding for programmes / projects
- Inadequate logistics and budgetary support for Monitoring & Evaluation
- Difficulty on the part of communities to release land for development projects coupled with high cost of land compensation.
- Enhancing stakeholder involvement in Monitoring and Evaluation (Participatory Monitoring and Evaluation).

3.2 RECOMMENDATIONS

- Timely release of funds from the Central government to enhance the speedy implementation of projects and programmes
- Continuous involvement of stakeholders in projects/programmes identification, design, implementation, Monitoring & Evaluation to enhance projects/programmes sustainability.
- Continuous sensitization/ dialogue with stakeholders to release and protect land earmarked for community projects.
- Strengthening of the District Development Control task force to protect areas zoned for community projects.
- Enforcement of development controls to prevent building at unauthorized areas (water ways, proposed roads) etc.

