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LIST OF ABBREVIATIONS

AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
AEAs	Agriculture Extension Assistants
CBO	Community Based Organization
DACF	District Assembly Common Fund
DUR	Department of Urban Roads
GSGDA	Ghana Shared Growth and Development Agenda
GOG	Government of Ghana
HIPC	Highly Indebted Poor Country
HIV	Human Immune Virus
IGF	Internally Generated Fund
LEAP	Livelihood Empowered Against Poverty
MMDAs	Metropolitan, Municipal and District Assemblies
MCE	Municipal Chief Executive
MCD	Municipal Coordinating Director
MA	Municipal Assembly
M&E	Monitoring and Evaluation
MTDP	Medium Term Development Plan
MPCU	Municipal Planning and Coordinating Unit
MPsCF	Member of Parliament's Common Fund
NGO	Non-Governmental organization
NYEP	National Youth Employment Programme
NADMO	National Disaster Management Organization
OVC	Orphans and Vulnerable Children
PWD	People with Disability
RCC	Regional Coordinating Council
SMEs	Small and Medium Scale Enterprises

Executive Summary

This report focuses on the implementation of Ablekuma West Municipal Assembly's Medium Term Development Plan 2018-2021 under the Agenda for Jobs: Creating Prosperity and Equal Opportunities for All.

As part of the provisions in the Local Governance Act, 2016 Act 936 and Act 940 which enjoined Metropolitan Municipal District Assembly's (MMDAs) to prepare plans and progress report to be disseminated to all key stakeholders. The 2020 Annual Progress Report is the under the four-year plan period of (Agenda for Jobs). The report looks into the implementation of projects and programs in the plan and also focuses on revenue mobilization efforts and expenditure in the municipality.

The report also highlights on the status of implementation of the National and Municipal specific poverty reduction programs. This includes but not limited to Livelihood Empowerment and Persons Living with Disabilities (PWD), School Feeding Programme, Water Sanitation and Hygiene Projects.

The review of implementation of MTDP and 2020 Annual Action Plan revealed that most of the projects and programmes were in the areas of Economic Development, Social Development Environment, Infrastructure, and Human Settlement Governance, Corruption and Public Accountability

The total revenue disbursement for the quarter under review were Compensation of employees which is a component of Administrative expenses was the major financial commitment of the Assembly and followed by goods and services and fixed capital.

Internally Generated Fund (IGF) and Donor Grants were the major sources of total revenue to the assembly in the quarter under review.

It is important to note that the targets for the Monitoring and Evaluation (M&E) core indicators are on course. The MPCU has noted with concern the inability of some Departments to provide data for some indicators. This has brought to the fore the need to review the indicators so as to make plan implementation, Monitoring and Evaluation more efficient.

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CHAPTER ONE

1.1 Introduction

The Ablekuma West Municipality is located in the Western part of Accra about 15 minutes drive from the main city of Accra, Ghana. It lies within Latitudes 5°47'30"N and 5°27'30"N and Longitudes 0°31'30"W and 0°16'30"W. The Municipality shares boundaries with Ablekuma North to the North, Ablekuma Central Municipal Assembly and Accra Metropolitan Assembly to the East, Weija –Gbawe Assembly to the West and the Gulf of Guinea to the South. It occupies a land area of approximately 15.01 sq. km with about 25 Communities.

The 2010 population census report estimated the population of Ablekuma West as 151,656 but the current population projection is estimated to be 185,520. The Municipality being newly created is endowed with high elite citizenry, well planned area, beachfront and landed properties for developmental purposes.

The Municipality can boast of one police station and a police post under construction, Dansoman market, best endowed private and public schools, commerce, services and many more.

This Annual Progress Report is prepared under the new development Framework Agenda for Jobs 2018-2021 policy document. It is one of the tools used in the tracking projects/programmes implementation towards the achievement of objectives in the Assembly's Medium Term Development Plan (MTDP) 2018-2021.

The report focuses on projects implementation throughout the year 2020 and also assesses the overall performance of the Assembly in the implementation of the MTDP 2018-2021.

The Fifty (50) monitoring and evaluation indicators which are stated in the Monitoring and Evaluation Plan-2018-2021 formed the basis for the assessment of the state of implementation of 2020 projects activities. The Fifty indicators are made up of twenty (20) core national indicators as well as thirty (30) Municipal specific indicators.

The report of implementation was pursued under four out of the five thematic areas of the Development Dimension of Policy Framework namely, Economic Development, Social Development, Environment, Infrastructure, & Human Settlement and Governance and Corruption and Social Accountability.

1.2 Purpose of the M & E for the period under reviewed:

Several processes were adopted during the implementation of the MTDP (2018-2021) which the 2020 annual action plan was extracted. The summary of these activities are indicated below.

1.2 Monitoring

- One quarterly meeting by MPCU members held to present plans and its implementation status.
- Regular site meetings involving key stakeholders
- Regular composite monitoring by Development Planning Sub-committee and other committees of the Assembly
- Frequent engagement (town hall meetings/community durbars) by the Assembly and stakeholders
- Reports by decentralized Departments/Units

1.3 Evaluation

- Quarterly reviews of programs and projects

1.3 Summary of Achievements of Implementation of the MTDP 2018-2021

During the year under review, 92% of projects and programmes implemented by the various implementing Departments were contained in the 2020 Annual Action Plan (AAP), which were drawn from the MTDP 2018- 2021. Under listed interventions implemented in the quarter reviewed were:

- Agriculture
- Health
- HIV/AIDS
- Education
- Environmental health and Waste management
- Local Economic Development
- Revenue mobilisation
- Capacity building
- Gender and women's development
- Development control
- Programmes for the vulnerable and excluded
- Roads infrastructure (Urban Roads) etc

Other national programmes and poverty interventions that the Assembly benefited in various ways include but not limited to the under listed.

- ✓ School Feeding Programme
- ✓ Livelihood Empowerment Against Poverty Programme
- ✓ Greater Accra Metropolitan Area Water and Sanitation Project (GAMA),GASSLIP and GARID
- ✓ National Health Insurance
- ✓ Planting for Food and jobs
- ✓ One district one factory

- ✓ Covid 19
- ✓ Coastal Development Authority Projects
- ✓ GIFEC

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

No	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	16	15	22	21	25	23	25	
2	Social Development	38	36	42	39	42	38	42	
3	Environment, Infrastructure, & Human Settlement	28	27	35	33	38	35	38	
4	Governance, Corruption and Social Accountability	16	16	22	22	24	20	24	
	Total	98	94	121	115	126	116	131	

Source: Municipal Planning and Coordinating Unit, 2020

ANNEX 2b:

Table 1.1 Proportion of DMTDP Implemented

No	Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
1	Proportion of annual action plans implemented by the end of the year	96%	100.0%	95.0%		92%
	a. Percentage completed	53.1%	54%	52.9%	19.9	55.4 %
	b. Percentage of ongoing interventions	36.7%	36%	34.7%	33.3%	36.7 %
	c. Percentage of interventions abandoned	0.0%	0.0%	0.0%	0	0.0%
	d. Percentage of interventions yet to start	10.2%	9.1%	7.4%	54.2	7.9%
2	Proportion of the overall medium-term development plan implemented	20.8%	50%	44.4%	75%	69%

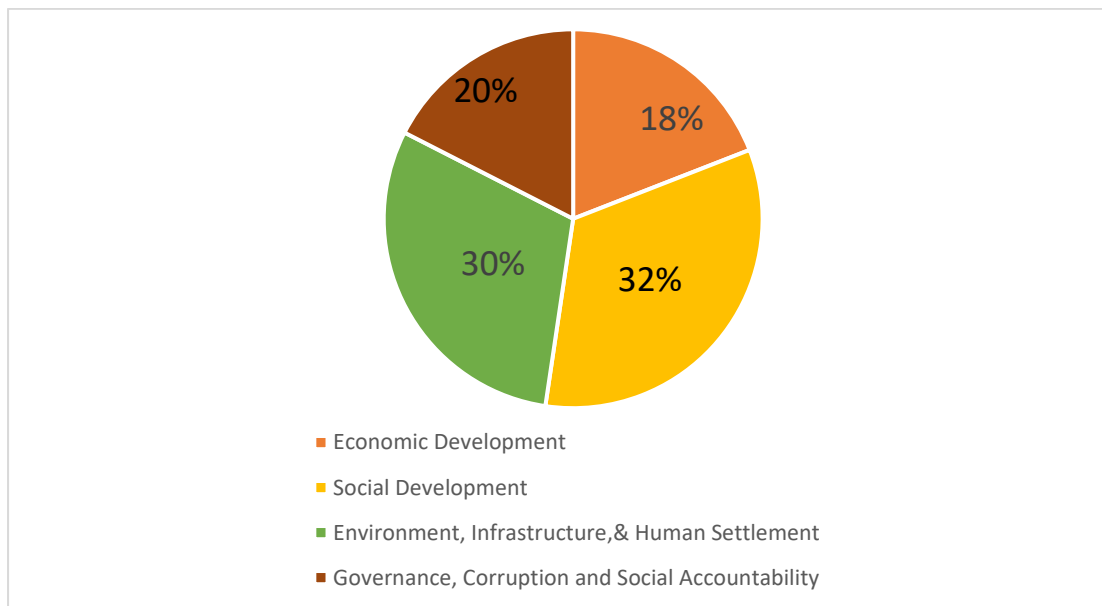
Source: Municipal Planning and Coordinating Unit, 2020

Figure 1.1: Summary of projects and program status in Annual Action Plan 2020

Table 1.1 and figure 1.1 shows that a total number of 126 programmes and projects were approved for implementation in the 2020 Annual Action Plan. 116 was implemented for the year under review, of which, 17 (18.0%) projects/programmes were under Economic Development while Social Development

had 31 (32%) projects/programmes representing. Also, 29 (30 %) under Environment, Infrastructure, & Human Settlement and 19 (20 %) Governance, Corruption and Social Accountability respectively.

Figure 2.1: Summary of projects/programmes implemented in Annual Action Plan 2020



Source: MPCU, 2020

1.4 Challenges Encountered in the Implementation of the DMTDP and M&E Challenges

The Assembly has encountered various challenges in implementing the Annual Action Plan (2020 AAP). Some of the major challenges documented include:

- COVID 19 hindered revenue mobilisation and gathering of stakeholders.
- Delay in release of funds by Central Government such as DACF.
- Logistical challenges (vehicle, trucks, sanitary tools, office equipment etc)
- Lack of land for agricultural activities, waste disposal, projects construction among others.

1.5 Process involved

The preparation of the 2020 progress report was led by the Municipal Planning and Coordinating Unit (MPCU). The process involved engagement of Departments and other relevant key stakeholders in quarterly and mid-year review meeting where template for data collection obtained from the National development Planning Commission and one developed by the Assembly were presented. This was followed by actual data collection from the Departments and relevant stakeholders. Based on the data received from the departments and other stakeholders, draft report was prepared. A validation meeting was organised to authenticate information from the various stakeholders and departments. The departments further took turns to present their progress reports after which comments and suggestions were made to shape the way forward towards the achievement of future objectives.

The Monitoring and Evaluation (M&E) processes involved the collection of data on on-going completed, abandon and yet to start projects and programmes. The M&E activities are carried out by the implementing agencies or departments and important findings and recommendations are compiled into reports and presented at meetings organized by the MPCU. The format for M&E reports is also issued. The difficulties encountered included non-availability of M&E software for processing data, inadequate logistics and staff with the perquisite M&E skills and uncoordinated data collection process.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This chapter outlines the monitoring of the implementation process, the funding of development interventions and the Municipal Assembly's efforts at generating funds. The issues of fund disbursement and its associated challenges are also considered in this chapter. Again update of core indicators and other poverty reduction interventions in the Municipality.

2.1 Programme and Projects Status for 2020 under reviewed

The decentralized departments and agency continue to be responsible for the implementation of the planned projects and programmes. It is vital to mention that most of the projects and programs implemented by the decentralised departments and agencies are participatory-based which include training programmes, public education programmes, health care programme and community care services, child rights promotion, agriculture extension services, hygiene education programmes and waste management services. In addition to the above, Non-Governmental Organizations (NGO) and Community Based Organization (CBOs) did implement various projects/programmes which include HIV/AIDS interventions, provision of micro-credit facilities, water, sanitation, hygiene promotion and alternative livelihood programmes.

The implementation processes involved the direct use of the staff of implementing departments, these include Agriculture Extension Agents (AEAs), Nurses, NADMO Officers, Civic Education Officers, and Circuit Supervisors. Others are Environmental Health Officers, Physical Planning Department Officers and Social Welfare and Community Development Officers among others.

Also procurement plans were prepared to facilitate the procurement of the services of contractors and consultants to undertake construction of projects and consultancy assignments among others. The Departments of Urban Roads (DUR) as well as Works Department also use the services of contractors for the implementation of roads and building related projects.

Annex 1 presents details of projects and programmes implemented in 2020.

2.2 Update on Funding Sources

The Financial performance under the quarter reviewed commenced with vigorous strategies by completing distribution of bills for Property Rate by 31st December, 2019, and BOP by 31st January, 2020.

This is to boost revenue mobilization in achieving the Assembly's targeted performance of **GHC 3,460,132.68** but was revised to **GHC2,120,000.00** by 31st December, 2020.

As at the end of the year reviewed, a total internal generated revenue of **GHC 2,017,710.88** had been mobilized for the Assembly showing 95.2% of budgeted performance

Due to Covid 19 pandemic, payment of internal generated revenue has slow down but Assembly took drastic measures to lure and encourage rate payers to pay so work can progress as well.

Breakdown is as following:

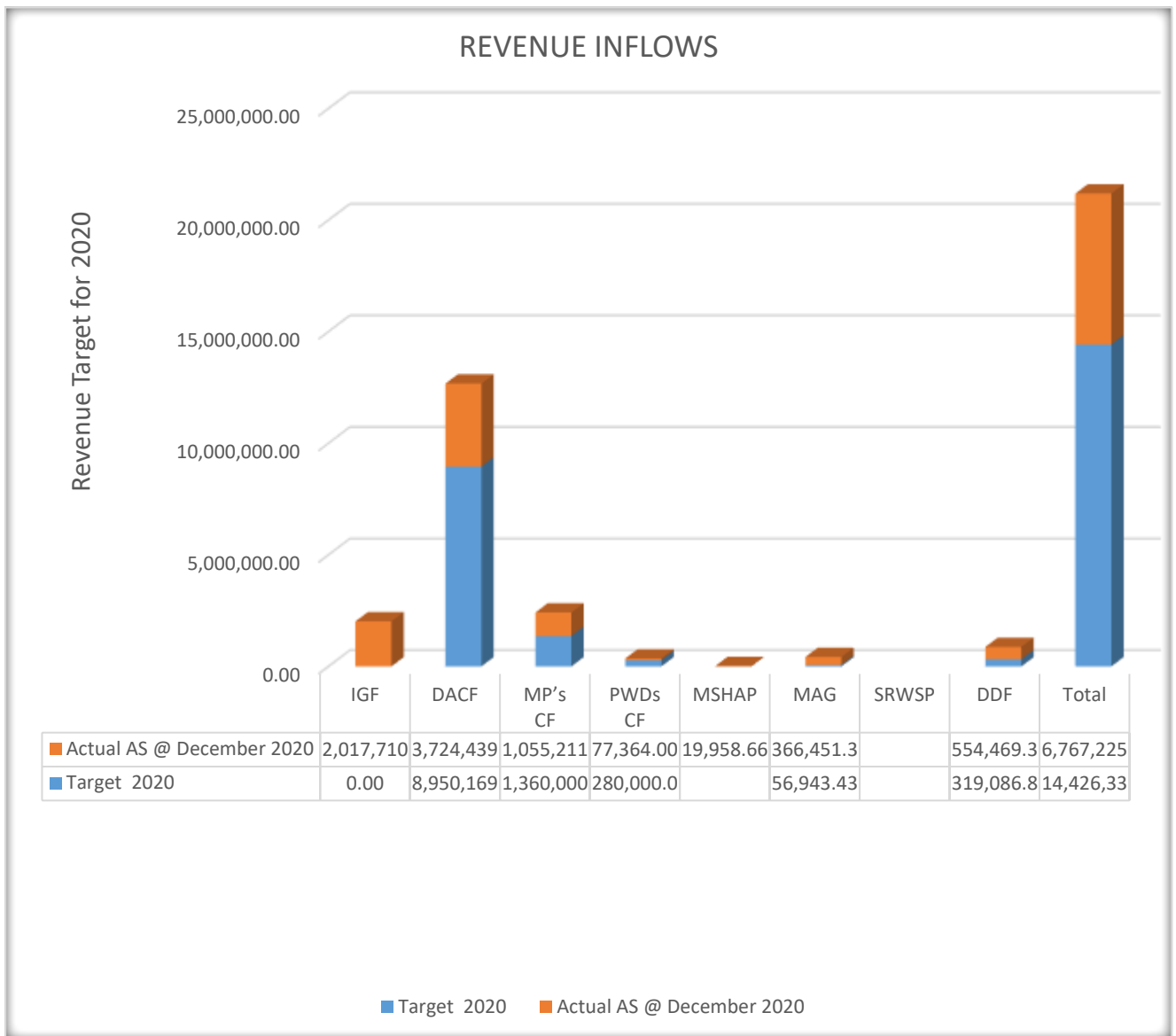
ANNEX 5: UPDATE ON REVENUE SOURCES

Table 2.0: Funding Sources

Revenue Sources	Baseline 2018	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual AS @ December 2020
IGF	771,676.00	771,676.00	835,650.05	1,542,663.00	2,438,598.23	2,120,000.00 (Revised)	2,017,710.00
DACF	1,950,000.00	1,950,000.00	1,237,606.73	7,880,197.89	4,504,175.68	8,950,169.04	3,724,439.64
MP's CF	220,243.00	220,243.00	820,295.71	600,000.00	297,743.06	1,360,000.00	1,055,211.39
PWDs CF	50,000.00	50,000.00		141,772.15	147,140.88	280,000.00	77,364.00
MSHAP							19,958.66
MAG						56,943.43	366,451.34
SRWSP							
DDF	43,000.00	43,000.00	-	252,413.00	365,980.47	319,086.81	554,469.33
Total						14,426,331.96	6,767,225.05

Source: ABWMA Annual financial statement, 2020

Figure 2.0 Analysis of Fund Inflows for 2020



Source: ABWMA Annual financial statement, 2020

Figure 2.0 clearly indicates the various sources of revenue available to the Municipal Assembly as at Annual 2020. The District Assembly Common Fund (DACF) contributed the highest representing 27%, while contributed MP CF 16%. Additionally, IGF contributed 15%, DDF 9% PWDs CF 1%, MSHAP 0.5% and MAG 0.3% respectfully to the sources of funding for implementing projects in 2020.

Comments on sources of funding

a) Releases of funds

Even though District Assembly Common Fund is the highest fund flow of the Assembly, its untimely release to the Assembly is often affect projects execution.

Efforts to generate funds

The Assembly over the past years has adopted proactive measures to increase revenue in quantitative terms:-

- Setting up of Easy Collectable Revenue Committee – Members of the committee is headed by the Municipal Finance Officer. Other members include Revenue Accountant, Municipal Budget Analyst, MIS Officer, and the Internal Auditor.
- Intensify field monitoring and supervision of the revenue collectors and rate payers.
- Sanctioning of malpractices in the revenue generation.

2.3 Report on Disbursement

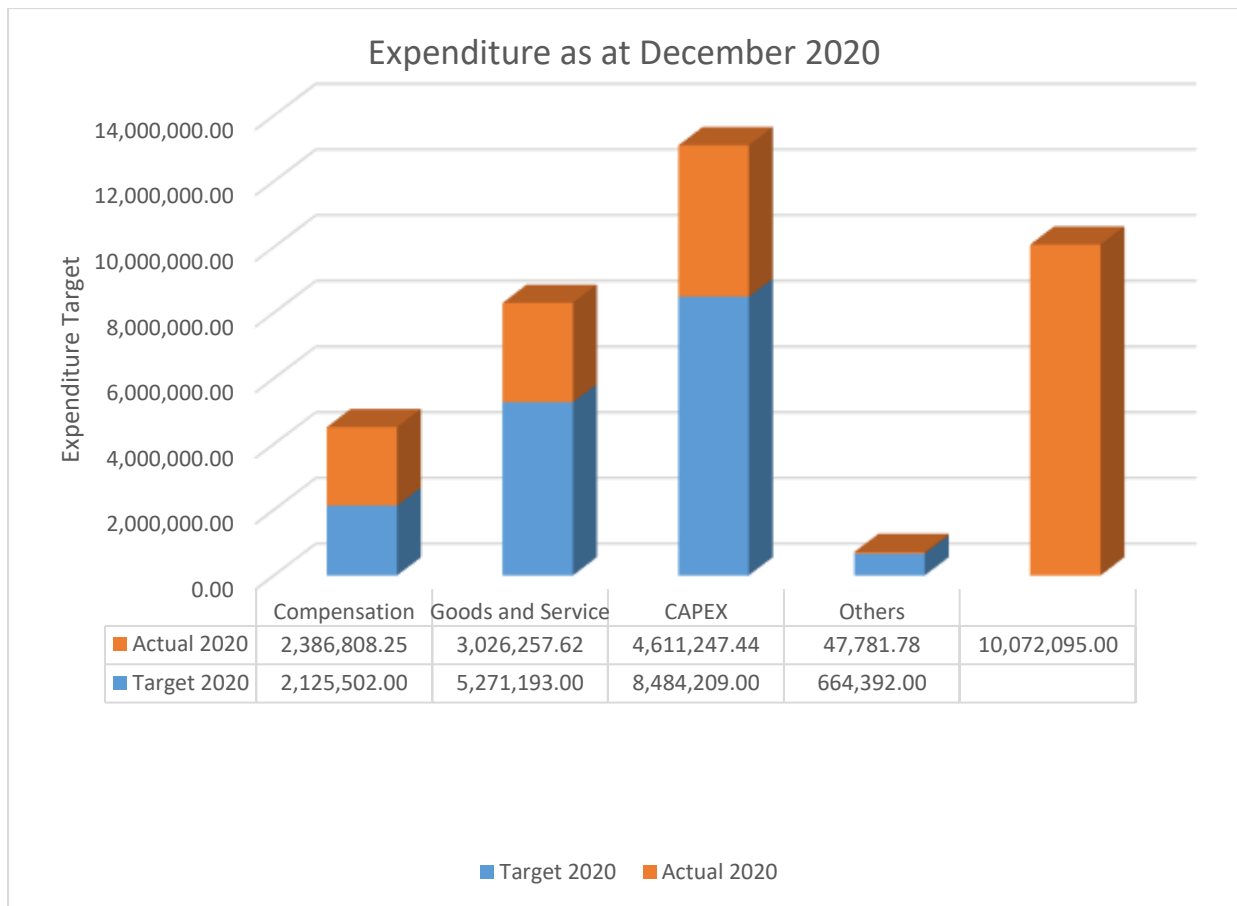
Table 2.2 was obtained from the trial balance of the Assembly to show how revenue mobilized were utilised over the period under review, using 2018 as the base year. Table 2.1 presents an update on disbursement of funds for annual, 2020.

Table 2.2: Analysis of Expenditure Pattern (2020)

EXPENDITURE ITEM	Baseline 2018	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	886,854.00	886,854.00	218,035.99	2,075,325.81	4,912,039.11	2,125,502.00	2,386,808.25
Goods and Service	553,500.00	553,500.00	556,774.12	1,522,373.19	1,397,909.87	5,271,193.00	3,026,257.62
CAPEX	1,309,757.00	1,309,757.00	-	5,941,111.43	3,132,167.33	8,484,209.00	4,611,247.44
Others	17,000.00	17,000.00	4,285.00	26,000.00	81,053.91	664,392.00	47,781.78
TOTAL	2,767,111.00	2,767,111.00	561,059.12	9,564,810.43	9,523,170.22		10,072,095.00

Source: ABWMA Annual financial statement, 2020

Figure 2.1: Analysis of Expenditure Pattern (2020)



Source: ABWMA Annual financial statement, 2020

Compensation of employees, an administrative component, accounted for the largest proportion of the Assembly’s expenditure in the year under review as shown in Table 2.2 and Figure 2.1. The Assembly’s expenditure show discipline in expenditure with focus on fixed capital rather than employee compensation.

The Assembly also spent 43% on CAPEX, 30% on Goods and Services, 26% Compensation and with other expenses accounting for 0.8%.

Comments on Disbursement

Funding for all the items above was inadequate during the year under review. The Assembly was burdened with a heavy monthly wage bill for internally employed staff. This has weighed heavily on the IGF component leaving very little for development projects to be undertaken. Although amounts disbursed for District Assemblies Common Fund has seen some significant increments, they are not readily available for the Assembly to use it for the intended purposes.

Covid 19 a pandemic which caused the Assembly to heavy expend on unplanned public education, supply of an enhanced hand washing accessories and procurement of PPEs to curb the spread of the virus.

2.3 Update on Core Indicators and Targets

The MPCU at the planning period selected twenty (20) indicators for tracking progress of selected objectives. The municipal specific indicators were selected based on the ability and which data can easily be collected. Among the indicators of concern of the national indicators are ECG, NHIS and Ghana water indicators, which they are unable to provide relevant data since their coverage is beyond the Municipality.

Notwithstanding, targets for some indicators were exceeded. These include:

- Total Amount of IGF
- % of expenditure within budget
- % growth of property rate collected
- Number of demonstration farms established and adoption of new technology
- Gender Parity Index (ratio b/n girls and boys enrolment rate)

On the contrary some of the indicators showed limited progress as some targets were not achieved; these include:

- Number of farmers practising alternative livelihood
- Number of demonstration farms established
- % increase in yield (crops and livestock)
- Maternal mortality ratio
- Gross Enrolment at the Basic school level
- Under five mortality
- Number of health facilities established

The Assembly's expenditure was within budget and the vehicle procured for field work boost revenue .It is very important to state that some of the implementing Departments did not set targets or data was not available to track progress.

	Indicator (Categorized by Development Dimensions of Agenda for jobs)	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	iii. Health Centre iv. Hospital	1 0	1	1 0	1 1	1 0	1 1	1 1	1 1	
9.	Proportion of population with valid NHIS card i. Informal ii. Exempt iii. SSN IT Contributors	39.82% 4.70% 6.34%	60% 15% 15%	48.23% 11.15% 14.45%	30 15% 15%	34.2% 62.1 3.2%	20% 65% 2.5%	37.6% 3.2% 35.4%	70% 25% 30%	
10.	Number of births and deaths registered i. Birth ii. Death	-	-	-	-	-	-	-	-	
11.	Percentage of population with sustainable access to safe drinking water sources	90%	90%	90%	90%	90%	90%	90%	90%	
12.	Proportion of population with access to improved sanitation (flush toilets, KVIP,	18,789	116789	38789	135000	123,000	160000		190000	

	Indicator (Categorized by Development Dimensions of Agenda for jobs)	Baselin e 2017	Target 2018	Actual 2018	Target 2019	Actua l 2019	Targe t 2020	Actua l 2020	Targe t 2021	Actual 2021
	Household latrine)									
13.	Maternal mortality ratio (Institutional)	0	0	0	0		0		0	
14.	Malaria case fatality (Institutional)	0	0	0	0		0		0	
	i. Adult	0	0	0	0		0		0	
	ii. Children	0	0	0	0		0		0	
15.	Number cases of child trafficking and abuse	0	0	0	0		0		0	
	i. Male	0	0	0	0		0		0	
	ii. Female	0	0	0	0		0		0	
	ENVIRONME NT, INFRASTRUC TURE AND HUMAN SETTLEMEN T									
16.	Percentage of road network in good condition	21.9	30.0	23.1	35.0		38.0	29.1	42.0	
	i. Trunk road									
	ii. Urban road									
	iii. Feeder road									
17.	Percentage of communities covered by electricity	97%	99%	99%	100%		100%	100%	100%	

	Indicator (Categorized by Development Dimensions of Agenda for jobs)	Baselin e 2017	Target 2018	Actual 2018	Target 2019	Actua l 2019	Targe t 2020	Actua l 2020	Targe t 2021	Actual 2021
	GOVERNANC E, CORRUPTIO N AND PUBLIC ACCOUNTAB ILITY									
18.	Reported cases of crime i. Men Wo men ii. Chil dren	1538 628	1420 580	1441 588	1334 545		1192 487	1334 497	1015 414	
19.	Percentage of Annual action plan implemented	0%	100%	97.%	100%		100%	97%	100%	
20.	Number of communities affected by disaster	2	03	3	3	4	4	6	10	

Source: Compiled by Municipal Planning and Coordinating Unit,

Item	Indicator (categories by GSGDA II Thematic Areas)	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
10	No. of toilet facilities constructed	0	50	27	100	219	300	255	350	
11	No. of households registered with solid waste collection services	2000	2000	2000	2000	2050	2100	2095	3000	
12	No. of Food Vendors screened and certified	0	3000	256	300	-	400	120	400	
14	Number of community members sensitized on environmental sanitation	0	15,000	11,114	15000	-	17000	20000	19000	
15	No. of residents educated on the Environmental Bye-Law	0	15,000	11,114	15000	-	17000	20000	19000	
16	No. of inspections conducted	14,533	15,000	11,114	1500		2000	3480	2500	
17.	No. of schools without toilet facilities	0	0	0	0		0	0	0	
18.	No. of dual Desks supplied	0	200	-	500	500	500	500	500	
19	No. of classroom blocks renovated	0	0	-	1	1	5	2	5	
20	% change of Immunization coverage	72.9	90	80.5	95		99		100	
21	No. of CHP constructed	-	0	1	-		2		2	
22	Doctor: Population Ratio	0	1:52,145	1:38,000	1:52,200		1:52,300		1:52,350	
23	No. of Disability Fund Management Committee meetings organized	4	4	0	4	3	4	2	4	
24	No. of National Sanitation Day observed	12	12	12	12	9	12	12	12	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT										
25	No. of Fire outbreak occurred		5	2	5	-	5		5	
26	No. of passengers' cars registered	280	300	297	400	948	1000	560	1200	
36	No. SAT meetings organized	0	4	3	4	4	4	4	4	
	No. of SPC meetings organised	0	4	2	4	4	12	12	12	

Item	Indicator (categories by GSGDA II Thematic Areas)	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	No.of technical spatial planning meetings organised	0	4	2	4	4	12	12	12	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
27	No. of revenue personnel trained	0	17	17	17	17	17	21	17	
28	No. of Laptop Computers	0	10	5	10		10		12	
29	No. of Desktop Computers purchased	0	10	4	10	2	15	6	15	
30	No. of staff capacity building organized	0	4	2	6	3	6	4	6	
31	No. of properties revalued	0	N/A	N/A	N/A	N/A				
32	No. of Assembly Members trained in Local Governance	0	6	0	6	6	16	16	16	
33	No. Town Hall meetings organized	0	4	4	4	4	4	4	4	
34	No. of vehicles purchased	0	2	0	2	1	2	0	2	

2.4 Report on Critical Development and Poverty Issues

The Municipality is benefiting from a number of poverty alleviation interventions being promoted at the national level. It is important to state that the programmes supports the realization of the Assembly's goal '*A modelled, digitized and smart Assembly for all.*'

The interventions include the Livelihood Empowerment Programme, Capitation Grant, School Feeding Programme, Ghana Youth Employment and Entrepreneur Development Agency. The detail of the status implementation of some of these policy interventions as gathered from the various implementing agencies and department are given in subsequent pages in this document.

2.4.1 Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GHC	Actual Receipt GHC	Beneficiaries					
			Targets			Actuals		
			M	F	Total	M	F	Total
Ghana School Feeding Programmes			3,743	4,698	8,441	3,003	4,608	
National Health Insurance Scheme	N/A	N/A	10,138	11,707	26,845	9263	9842	19,105.00

Livelihood Empowerment Against Poverty (LEAP) Programme	30,052.00	15,204.00	100	150	250	45	62	107
One District– One Factory Programme	100,000	-	-	-		-	-	
One Village- One Dam Programme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planting for Food and Job Programme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Free SHS Programme			228	152	380	282	188	470
Increase in Household toilet (GAMA)			232	200	432	74	101	175
3% COMMON FUND SUPPORT FOR PWDS	77,364							
NABCO	N/A	N/A						

2.4.2 Disaster Management and Prevention

The National Disaster and Management Organisation (NADMO), is the main body responsible for managing disaster in the Municipality. Management and prevention of disasters have become very paramount in any development plan that seeks to promote the wellbeing of the people. Due to the recent rise in disasters in the country, the Municipal Assembly within the year under review undertook steps to curtail the occurrences of preventable disasters. The measures undertaken included but not limited to the following:

- Building the capacity of NADMO staff and volunteers in the Municipality;
- Organized public education on causes of fire safety and disaster prevention among the Municipal residents;
- Sensitize and create awareness of disaster management in the Municipality;
- Procurement of relief items for victims of disasters in the Municipality;
- Tree planting exercises in various communities in the Municipality.

2.4.3. Planting for Food and Jobs (PFJ) (Fertilizer and seed subsidy)

Even though the municipal have not done much in Planting for Food and Jobs, interventions were granted to some farmers who had backyard maize experience the attack of fall army worms. A total of

number of 22 farmers of which 14 are males and 8 are females were affected. The total area affected was 1 acre of farm land. Farmers were assisted with chemical; Agoo to spray the affected lands under the supervision of the Plant Protection Officer.

2.4.4 Rearing for Food and Jobs (RFJ) (Cockerels)

3 demonstration farm established for catfish rearing in the district which are at Ebenezer SHS, Gbebu electoral and Manpong Okai electoral area. 60 fingerlings and feed were distributed to the each site. Distributed 500 coconut seedling to households.

2.4.5 HIV/AIDS Issues

The Municipal HIV/AIDS Committee (MAC) within the Assembly has been set up to help fight HIV/AIDS in the Municipality. The committee in the quarter under review carried out a number of activities to help fulfil its mandate. Some of the activities the committee embarked on included:

Activity	Male	Female	Total	Total Number of reactive cases	Total Number of non- reactive cases
Undertake HIV/AIDS screening on World AIDS day					
Discussing with stakeholders how to intensify HIV/AIDS education within the Municipality through SHS students	116	97	213		
Engaging stakeholders in discussions on the efficient ways to adopt to prevent mother-to-child transmission in the Municipality	7	4	11	-	-
Undertaking regular meetings with accredited health facilities providing HIV/AIDS care services to HIV/AIDS patients in the Municipality	15	24	39	-	-
Monitoring of Art site and Activities of NGOs	11	15	26		

MANDATORY WEARING OF FACE MASK

The Municipal Security Committee (MUSEC) members embark on mandatory wearing of face mask at the Dansoman market. The MCE distributed face mask and hand sanitizer to the market women and advised them to wear the face mask to protect themselves from contracting Corona Virus, he also caution the traders not to sell to any customer who is not wearing face mask, hence taskforce will be at the entrance of the market to deny anyone not wearing face mask.

Also, at the Dansoman last stop lorry station, drivers and conductors were entreated to wear their face mask and ensure that anyone who boards their vehicle is wearing face mask. MUSEC members gave

out face mask to drivers and passengers who were spotted not wearing face mask, the assembly members and some staff were part of the exercise.

DISINFECTING EXERCISE

Disinfecting exercise was conducted to clear viruses from public schools in the municipality before school reopen and market.

The Assembly has acquired cloth nose mask for assembly members to be distributed in their electoral areas.

POLY TANKS MOUNTED IN THE MUNICIPALITY

The Assembly has mounted poly tanks in the municipality to support the community members to enjoy the government free water initiative.

These poly tanks are situated at Obono Palace Mpoase, Akweiteman near Royal hospital Wonder salvation beach road and riches of Glory Shiabu Kamara

2.5 Evaluation Conducted, Findings and Recommendations

The Municipal Assembly under the period reviewed did not conduct any major projects evaluation exercise but did held quarterly review meetings and public hearing , stakeholders' engagement.

It is therefore recommended that the Assembly adequately plans for the evaluation of all projects implemented and allocate sufficient funds to get the plans implemented

2.5.1 UPDATE ON EVALUATION CONDUCTED

	Name of the Evaluation	Policy/ Programme/ Project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1	Terminal evaluation	Technical Skills training in hair dressing and make up for 75 women and queen mothers in the municipality.	Irene Akoto CK56 Salon		<ol style="list-style-type: none"> 1. 40 out of the 75 women that received the technical skills in hair dressing and make up have started working with the skill. 2. 5 of the trainees have also trained other apprentices who are also into business 3. The trainees have form a platform where the meet weekly to upgrade their 	<p>The Assembly is financially constrained so there is the need for the establishment of NBSSI /BAC to help train the women</p> <p>Assembly or other develop partner to create business platform to markets their products and skills.in a form of 1d1f</p>

					<p>skills and share knowledge.</p> <p>4. 120 application have been received by the Assembly for skills acquisition</p>	
2	Terminal evaluation	Technical Skills training in Soap Making for 10 artisans in the municipality	Community development department	Focus group discussion	<p>1. 6 have also started making the liquid soap and the bars.</p> <p>2. 4 trainees have no startup capital to start production.</p>	The Assembly should collaborate with the NBSSI to get more startup kits to benefit trainees who have no startup capital to start production.
3	Terminal evaluation	Business Management Skills training for 15 mass group/led platforms in the municipality	Community development department	Focus group discussion	<p>1. Preparations are underway to get well-designed records books for the participants who received the Business Management Skills training</p>	Other mass groups should be encouraged to start keeping records on their activities so as to help them know whether they are making profit or loss in their business.

					<p>and other artisans to help improve upon their record keeping.</p> <p>2. 3 of the participants have started keeping records on their activities.</p>	
4	Transect walk	Construction of Household toilet	Project Coordinating Unit (PCU) - GAMA, EHOs	Face to face approach, use of information van, Public announcement in the media and households were made to pay only 50% of the total cost subsidized by the MP	More households' toilet facility have been constructed due to the drastic reduction of the cost.	Continuous education on the acquisition of household toilets.
5	Transect walk	Medical Screening of Food Vendors	EHOs, Medi lab	Public Announcement, Mass Screening within the Municipality and the enforcement of the Bye-Laws	There was a low turn up for the screening	Intensify education done to encourage majority to come out for the screening

6	Pre-Evaluation	LEAP	Access Bank, LEAP Secretariat, Donor Partners	Home visit and questionnaires	Beneficiaries requested for increment in the cash grant	The cash grant should be paid into their account or mobile money
7	Post Evaluation	LEAP	Access Bank, LEAP Secretariat, Donor Partners	Interviews and observations	1. All conditions attached to the programme are met by beneficiaries (all children in LEAP household should be enroll in schools, good eating habit by household beneficiaries, all beneficiaries should engage in petty trades	Increase the cash grants and also train able persons in employer able skills
8	Post Evaluation	PWDs	NCPD, Common Fund Secretariat	One-on-one interview	1. The Beneficiaries are supported financially in payment of school fees, income generating activities, training in employable skills, apprenticeship as well as payment of medical bills 2. Some of the beneficiaries were identified to have registered with more than two MMDAs 3. Some of the PWDs are adequately making good use of the skills acquired and startup kits and capitals given.	To develop data base that will check double collection

2.5 Participatory Monitoring and Evaluations (M&E) Conducted

Monitoring and evaluation continue to play an important role in the Assembly's activities. In line with this, a number of monitoring and evaluation exercises were carried out within the Year by the MPCU and the core management. The Management Team monitored on-going and recently completed projects to ascertain the

functionality of the completed ones as well as interact with contractors and beneficiaries to know their challenges on the field, any deviation of the projects/programmes.

2.5.1 Update on PM&E Conducted

No.	Name of the Participatory Monitoring and Evaluation Tool	Policy/programme / Project Involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1	Monitoring/interviews	Assembly's General Performance/ Plans implementation status	Regional Coordinating Council (RCC) /Key Staff	The exercise involved quarterly desk work activity for the review of files and verification of appropriate documents and field visits to ongoing projects. It also involves discussions with relevant departments or officers.	The Team came up with following findings that: The Assembly has functional Municipal Planning Coordinating Unit, reports on all plan programmes/projects implementation; Regular management meetings observed and decisions were implemented; Proactive in the dissemination or publication of the activities of the assembly. Good administrative and finance management	Good relationship between the Assembly and the RCC must be strengthened
2	Monitoring/interviews	Implementation of Government flagship programmes	Regional Coordinating Council/Key Staff	The exercise involved a 1-day desk work activity for the review of files and verification of appropriate documents. It also involves one-on-one discussions with relevant key stakeholders	The findings were: Formation of One District-One factory committee, No proposal received for establishment of any factory yet. Planting for Food and jobs not effective due to inadequate land for farming and stores for fertilizers;	Intensify public education on the flagship programmes Aligned activities must be executed; Assembly should play their supervisory role effectively.
3	Auditing/interviews	Fiscal income and expenditure	Internal Audit Unit/ External	Daily/ Monthly/ Quarterly desk work activities to	Due procedure for approval of expenditure and	Procedures required for the execution of

No.	Name of the Participatory Monitoring and Evaluation Tool	Policy/programme / Project Involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
			Auditors Budget unit/ Budget committee	review cash inflows and expenses Quarterly budget committee meetings	acquittals was lacking; Budget committee observed all their meetings	expenditure must be strictly adhered to.
4	Meetings / focus group discussions	Execution of Non-Physical Projects	MPCU/ stakeholders	Quarterly meetings of all stakeholders to ascertain implementation status of programs and also strategize where possible Focus group discussions involving the MPCU and relevant departments or stakeholders towards successful implementation of programs Annual review meetings are also undertaken	Most programmes earmarked for the year were achieved. The meetings allowed stakeholders the opportunity to make inputs for the success of these programs	Programs not undertaken within the year under review will be rolled into the ensuing year.
5	Site Inspection/field visits/Meetings	Execution of Physical Projects	MPCU/ stakeholders	Quarterly site/field visits and meetings involving all stakeholders to project sites to ascertain the status of implementation of projects. Annual review meetings are also undertaken.	Projects earmarked for the year were successfully implemented or on-going The visit also allows stakeholders the opportunity to make inputs towards the success of implementation	Assembly should put in all efforts to complete projects behind schedule
6	Training	Capacity Building of Staff	Human Resource Unit/ External Resource Persons/Key Staff	Workshops/ Conferences	Staff of the Budget unit, Finance Unit and Audit unit trained on GIFMIS were using the system; Staff Trained on the Local	Staff capacity programmes should be continued

No.	Name of the Participatory Monitoring and Evaluation Tool	Policy/programme / Project Involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
					Government Appraisal form, PFM and other related fields were using the knowledge.	

CHAPTER THREE

THE WAY FORWARD

3.0 Introduction

The implementation of the MTDP as discussed in the previous chapters has brought to the fore a number of constraints and challenges. The challenges have either prevented the execution of certain projects and programmes or delayed the implementation (refer to annex A). This chapter presents the way forward to addressing key issues raised and make recommendations to ensure effective process of achieving project benefits.

3.1 Key Issues Addressed and those yet to be addressed

The issue of poor environmental sanitation is a very critical developmental issue that is yet to be comprehensively addressed by the Municipal Assembly. The Assembly has acquired a land for the construction of a temporary transfer waste disposal site. Additionally, ESICAPPS data collection is ongoing to update sanitation data so as to draw comprehensive sanitation management plan of the Municipality, The Assembly had also seek for grant from European commission for environmentally sustainable projects. Plans are been initiated to scheme some areas within the municipality like Akokofoto, Acquisition of the management of Dansoman market all in the process.

Adequate funds are important for realising the ultimate goals of development projects and programmes. Mobilisation of internally generated funds has been a major priority of the Assembly. Consequently, the development of a computer-generated business operating permits and collection of data on those businesses is ongoing in the Municipality through extensive field work by revenue team and NABCO personals. This would help improve the Assembly's financial position and also facilitate the achievement of increasing the amount of IGF used to fund capital investments.

Timely availability of data for the preparation of APR is also yet to be addressed. Additionally, members delay in providing data for compilation of the report. This will in one way or the other reduce the delay in getting quality data for the report. Again inadequate logistics and budget support for monitoring and evaluation of projects and programmes, e.g. strong vehicles, cameras, computers and printers promote poor quality of APR and lastly inadequate land space for Capital projects does not promote the development of the Assembly.

c. Challenge with regards to generating revenue

Despite the current efforts to increase revenue, there are few challenges and difficulties that the Assembly has to deal with. These includes the under listed.

- Inadequate data on properties for property rate billing

- Leakage in revenue collection
- Evasion of Property Rates and other rates payments by residents

3.2 Recommendations

With the abovementioned, the MPCU recommends the under listed to facilitate the implementation and achievement of stated objectives in it MTDP 2018-2021 under the Agenda for Job.

- Timely and adequate release of funds for the implementation of programmes and projects.
- Provision of adequate logistics support such as, office equipment, vehicles and sanitation tools among others;
- The Decentralised Departments and Agencies should make conscious efforts to improve projects implementation process;
- The MPCU should be strengthened to work as a special implementation management structure to ensure that plans are properly and systematically implemented;
- Decentralised Departments should, as a matter of urgency, appreciate the essence of timely submission of reports to the MPCU Secretariat to avoid delay in the preparation and submission of Annual Progress Report.
- Continue investment on Roads, Drains, Sanitation, Education, Health and Local Economic Development.

Conclusion

The Ablekuma West Municipal Assembly is poised to carry out its mandate and responsibilities with eagerness to make the Municipality one of the best performing Assemblies in the country.

PROGRAMMES (PHYSICAL PROJECTS)

N O.	DESCRIPTION OF PROJECT	LOC.	CONTR.	CONTRACT SUM (GHC)	DATE AWARDED	DATE STARTED	EXPECTED COMP. DATE	SOURCE OF FUNDING	EXPEND. TO DATE (GHC)	GENERAL REMARKS	
										% OF WORK DONE	REMARKS
1	Const. of 3-Storey Office Accommodation	Zodiac	Messrs Focus One Limited	1,415,706.28	24/12/2018	10/01/2019	12/04/2020	DACF	1,356,714.35	100%	Completed and in use
2	Const. of 1No. Police Station at Dansoman SSNIT Flat	SSNIT Flat	Messrs Attachy Construction Limited	410,765.88	19/03/2019	28/03/2019	30/11/2020	DACF	243,092.15	95%	Finishing
3	Construction Of 1No. 2-Storey 6-Unit Classroom Block, Office And Store, Staff Common Room, 8-Seater Wc Toilet And 2-Unit Urinal At Akweibu Basic School	Akweibu Basic School	Messrs Focus One Limited	670,460.24	13/08/2019	29/08/2019	28/11/2020	DACF	572,178.25	95%	Finishing

4	Construction Of 1no. 2-Storey 6- Unit Classroom Block, Office And Store, Staff Common Room, 8-Seater Wc Toilet And 2-Unit Urinal At Anglican Basic School	Anglican Basic School	Messrs K.K.F Classic Construction Limited	767,342.68	14/02/2020	2/03/2020	1/12/2020	DACF	401,525.80	60%	Block work for Second Floor on going
5	Construction of Dansoman Polyclinic Laboratory at Dansoman	Dansoman Polyclinic	Messrs Delovely Company Limited	198,846.60	12/02/2020	1/05/2020	1/09/2020	DACF	178,961.94	90%	Finishing (Plastered)
6	Construction of 1No. 10-Seater WC Toilet with 2- Unit Urinal at Mpoase Methodist Basic School.	Mpoase Methodist Basic School.	Messrs Behold Company Limited	91,947.30	19/07/2019	15/08/2019	14/02/2020	MPCF	82,752.50	95%	Finishing

7	Installation of 5No. Fetching Point with 10,000 Litre Storage Tanks	Selected Locations	Messrs Rockbed Limited	120,000.00	9/04/2020	15/04/2020	4/05/2020	DACF	120,000.00	100%	Completed
8	Construction of Community Centre at Orisco	Nasarawa	Messrs Behold Company Limited	198,940.40	18/05/2020	20/05/2020	23/11/2020	MPCF	131,5640.80	45%	Fabrication of Floor Slab reinforcement
9	Construction Of 1No. 3-Storey 18-Unit Classroom Block, with Ancillary Facilities as Mpoase Meth. Basic School	Mpoase Methodist Basic School	-	-	-	-	-	GET Fund		60%	Columns for third floor raised
10	Construction of Assembly Office Accommodation	Keep Fit	-	-	-	-	-	MLGRD		40%	Block work for Second Floor on going
11	Dredging of Gbugbe Stream (1.8 km) and	Opetekwei to Tunga	Messrs Rockbed Limited	175,860.00	10/07/2020	13/07/2020	3/08/2020	DACF	175,860.00	100%	Successfully complete

	Opetekwei-Tunga Drain (2.0 km)										
12	Construction of Lawn Tennis Ball Court at Dansoman Keep Fit.	Dansoman Keep Fit	Messrs Delovely Company Limited	199,462.60	20/08/2020	20/08/2020	22/02/2021	IGF	135,658.60	10%	Yet to be Completed
13	Dredging of Chemu Storm Drain – 2.0km	Chemu	Messrs Jomals Ventures	197,800.00	9/10/2020	9/10/2020	30/10/2020	DACF	197,800.00	100%	Successfully complete
14	Dredging of Opetekwei to Tunga Drain (1.3 km)	Opetekwei	Messrs Xanta Limited	160,678.00	9/10/2020	9/10/2020	30/10/2020	DACF	160,678.00	100%	Successfully complete
15	Dredging Of Glefe To Opetekwei Stream (1.4 Km)	Tunga	Messrs Xanta Limited	179,811.90	9/10/2020	9/10/2020	30/10/2020	DACF	179,811.90	100%	Successfully complete

NO	DESCRIPTION	LOCATION	CONTRACTOR	CONTRACT SUM GHC	DATE AWARDED	DATE STARTED	EXPECTED COMP. DATE	SOURCE OF FUNDING	EXPEND. TO DATE GHC	GENERAL REMARKS	
										% WORK DONE	LEVEL OF COMP.
1	Asphalt overlay on selected roads in Dansoman Ph.2	Dansoman	OSWAL INVESTMENT					Ghana Road Fund		100%	Completed
2	Partial reconstruction of western link Road	Dansoman	OSWAL INVESTMENT	12,119,585.72	20/11/19	4/12/2019	4/12/2021	Ghana Road Fund	9,802,521.53	100%	Drains Completed
										100%	Earthwork Completed
3	Maintenance of street lights along Dansoman High Street	Dansoman	Degate Services Ltd	87,536.33	7/10/2019	Nov. 2019	Jan. 2020	DACF	57,507.27	100%	Completed
4	Grading of Justics Sowah street and links lots 2	Dansoman	A-sat Ltd	41,839.70	11/4/2020		8/6/2020	Ghana Road Fund	41,844.58	100%	Completed
5	Desilting of Mama's Inn 0.9m, 0.45m, U-drain and pipe culvert at Dansoman	Dansoman	Unlimited Favour Ent.	5,993.00	15/05/20	20/04/20	8/6/2020	DACF	5,980.00	100%	Completed

6	Desilting of 0.9m, 0.45m, U- drain and pipe culvert along Seven Great Princess Academy	Dansoman	Cobarma Cont. Ltd	4,475.00	15/05/20	21/05/20	8/6/2020	DACF	4,470.00	100%	Completed
7	Desilting of keep fit down storm drain	Dansoman	Unlimited favour Ent	25,400.00	15/05/20	20/05/20	8/6/2020	DACF	25,184.00	100%	Completed
8	Desilting of 0.6m, U-drain along Plamploshie Street (Accountant General)	Dansoman	Banyesa building	4,88.00	15/05/20	22/05/20	8/6/2020	DACF	4,875.00	100%	Completed
9	Resurfacing of Selected Roads within Ablekuma Municipality	Dansoman	Stockwell Trading Ltd	1,055,594.00	6/2/2020			CODA		42%	Completed
10	Minor drain Repair works and Replacement of Metal Gratings	Dansoman	Ipum Group Ltd	41,500.00	20/08/2020			Ghana Road Fund		100%	Completed
	Asphalt overlay on selected roads in Dansoman Phase 3.	Dansoman	OSWAL INVESTMENT		Jul-20						On - Going

11	Gradings Works on Adepa and Link Roads within Ablekuma West Municipality	Dansoman	Cobarma Cont. Ltd	199,078.00	14/10/20	28/10/20	24/02/20	DACF		100%	Completed
12	Grading Works on Akwei Odankwa Road and Links	Dansoman	Benef Enterprise	169,620.00	10/11/2020	24/11/2020	8/1/2021	Ghana Road Fund		100%	Completed
13	Green Area Maintenance works on Genral Acheampong Hig Street-Dansoman Ablekuma West	Dansoman	Selsen Services	42,000.00	20/08/020			Ghana Road Fund			Yet To Commence
14	Desilting of 0.9m U drain along General Acheampong High Street-Dansoman Ablekuma West RHS	Dansoman	DiamondGrace Entreprice	17,160.00	14/08/2020	10/11/2020			Ghana Road Fund		

15	Desilting of 0.6m and 0.9m U drain along General Acheampong High Street-Dansoman Ablekuma West LHS	Dansoman	Cabucon Ventures	14,730.00	14/08/020	16/11/2020		Ghana Road Fund		Completed
16	Desilting of 1.2m storm drain and 0.6m U drain along Sabolai Street-Dansoman	Dansoman	Analex Limited	10,406.00	14/08/2020	24/11/020		Ghana Road Fund		Completed
17	Maintenance of Street Lights on Old Police Station (Shell Filling Station) and KIT KAT Roads in the Ablekuma West Municipality	Dansoman	Cobarma Const. Ltd	26,957.20	27/10/200			DACF		On - Going

PROGRAMME REGISTER

4b. PROGRAMME REGISTER												
<u>CENTRAL ADMINISTRATION</u>												
ITEM	PROGRAMME/PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/	CONTRACT SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
				CONSULTANT								
1	Implement revenue Improvement Action plan (RIAP)	Governance, Corruption and Social Accountability	AbWMA	AbWMA	75,000.00	IGF	Jan 2020	Dec 2020	35,000.00	40,000.00	100%	Complete
2	Acquire data from AMA Valuation and Revaluation of properties		AbWMA	LAND VALUATION	95,000.00	CF	Jan 2020	Dec 2020		-	100%	Bill received and payment made.
3	Undertake asset management programme		AbWMA	AbWMA	75,000.00	CF	Jan 2020	Dec 2020		-	100%	Complete
4	Organise 4 town hall meetings	Governance, Corruption and Social Accountability	AbWMA	AbWMA	50,000.00	IGF/CF	Jan 2020	Dec 2020	15,000.00	-	100%	Complete
5	Registration of marriages		AbWMA	AbWMA	-	IGF	Jan 2020	Dec 2020		-	100%	Complete
6	Provision of logistics to municipal guards		AbWMA	AbWMA	20,000.00	IGF	Jan 2020	Dec 2020	-	-	100%	completed

7	Purchase of 1No. motor bikes for Security and dispatch		AbWMA	AbWMA	100,000.00	DACF	Jan 2020	Dec 2020	-	-	100%	completed
8	Procurement of office equipment and various office consumables		AbWMA	AbWMA	50,000.00	IGF	Jan 2020	Dec 2020	-	-	100%	completed
9	Organisation of workshops and staff/stakeholders' capacity training and development		AbWMA	AbWMA	51,000.00	DDF/CF /IGF	Jan-20	Dec-20	-	-	100%	completed
10	Procurement of 1No. Pick up for Assembly		AbWMA	AbWMA	500,000.00	IGF	Jan-20	Dec-20	-	-	1 pick-up purchased	yet to be done
11	Installation and maintenance of internet services and network systems at the office complex		AbWMA	AbWMA	38,500.00	CF/IGF	Jan-20	Dec-20	-	-	100%	completed
12	Prepare and update capacity building plan	Governance, Corruption and Social Accountability	AbWMA	AbWMA	15,000.00	IGF	Jan-20	Dec-20			100%	completed
13	Support the celebration of independence & Republic day, Christmas, Eid-Fitr, Homowo, Founders day, Workers Day & my first day in school	Governance, Corruption and Social Accountability	AbWMA	AbWMA		IGF	Jan-20	Dec-20			100%	completed

14	All Meetings-Mgt, sub-committee, SAT, general Assembly,exco, etc.	Governance, Corruption and Social Accountability	AbWMA	AbWMA		IGF	Jan-20	Dec-20			100%	completed
15	Organise 4 Tender Committee meeting for approval of the procurement plan and the updates	Governance, Corruption and Social Accountability	AbWMA	AbWMA	5600	IGF	Jan,2020	Dec.2020		-	100%	completed
16	The preparation of procurement plan for 2019/20 and quarterly update	Governance, Corruption and Social Accountability	AbWMA	AbWMA	1000	IGF	Jan-20	12/1/2020		-	100%	completed
17	Coordinate, Monitor and Evaluate the all ongoing physical projects and programmes	Governance, Corruption and Social Accountability	AbWMA	AbWMA	15000	IGF	Jan-20	12/1/2020			100%	completed
18	Prepare Annual Progress Report, and Quarterly reports	Governance, Corruption and Social Accountability	AbWMA	AbWMA	400	IGF	Jan-20	12/1/2020		-	100%	completed
ITEM	PROGRAMME/PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/	CONTRACT SUM GH\$	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS

19	Organize MPCU & Review meetings quarterly.	Governance, Corruption and Social Accountability	AbWMA	AbWMA	7,280	IGF	Jan-20	Dec-20	7,280		100%	One meeting held
20	Collect Data and upgrade/Review the AAP/Medium Term Development Plan (MTDP)	Governance, Corruption and Social Accountability	AbWMA	AbWMA	25,000	IGF	Jan-20	Dec-20	25,000		100%	Data updated in the plan-
21	Govt Flagship programmes	Governance, Corruption and Social Accountability	AbWMA	AbWMA	100,000	GOG	Jan-20	Dec-20	100,000		100%	ongoing
22	Acquisition of land for Devt purposes	Governance, Corruption and Social Accountability	Municipality Wide	AbWMA	150000	GOG	1/1/2020	Dec-20	150000		100%	ongoing
23	Security operations	Governance, Corruption and Social Accountability	AbWMA	AbWMA	150,000	GOG	Jan-20	Dec-20	150,000	-	100%	completed
24	Support for the sub-district structures (Zonal councils)	Governance, Corruption And Social Accountability	AbWMA	AbWMA	50,000	GOG	Jan-20	Dec-20	50,000	-	100%	completed

25	Support for the Local Economic Development(LED)	Social development	AbWMA	AbWMA	30,000	GOG	Jan-20	Dec-20	30,000	-	100%	completed
26	Support for Gender activities	Social development	AbWMA	AbWMA	10,000	GOG	1/1/2020	Dec-20	10,000	-	100%	completed
27	Develop and populate an official Website, Facebook page, Twitter page	Governance, Corruption and Social Accountability	AbWMA	AbWMA	14400	IGF	Jan-20	Dec-20	12000-		100%	
28	Update of BOP and property data within the municipality	Governance, Corruption and Social Accountability	AbWMA	AbWMA	72,000	IGF	Jan-20	Dec-20	-25000		100%	completed
29	Create a database for taxi embossment information	Governance, Corruption and Social Accountability	AbWMA	AbWMA	1000	IGF	1/1/2020	Dec-20	2000-		100%	150 drivers were identified and their taxi embossed and permit issued
30	Start the process for generating and printing and distribution of 2019 BOP and property rate bills	Governance, Corruption And Social Accountability	AbWMA	AbWMA	5000	GOG	Jan-20	Dec-20	5000		100%	completed
NATIONAL COMMISSION ON CIVIC EDUCATION												
31		Governance, Corruption And	Municipality Wide	AbWMA	3,040.00	IGF	Jan	Dec	3,040.00		100%	completed

	Conduct education on payment of Rate/Tax and tax compliance.	Social Accountability										
32	Public education on Covid 19,sanitation,election etc	Governance, Corruption And Social Accountability	Municipality Wide	AbWMA	1,184.00	IGF	Jan-20	Dec-20	1,184.00		100%	completed
HEALTH DEPARTMENT												
33	Create awareness on the need to prevent non- Communicable diseases	Social development	AbWMA	AbWMA	4,200	IGF	Jan-20	Dec-20			100%	completed
34	Roll back malaria and HIV activities	Social development	AbWMA	AbWMA	15,000	IGF	Jan-20	Dec-20			100%	Ongoing
35	Organize Monthly monitoring and supervision activities	Social development	AbWMA	AbWMA	10,000	IGF	Jan-20	Dec-20			100%	completed
ITEM	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR /CONSULTANT	COST (CONTRACT SUM) GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	% COMPLETION	REMARKS
36	Capacity building-Leadership And Management Workshop	Social Development	Municipal Wide	GES	4500	IGF	Jan-20	Dec-20	4050	-	100%	Participants Were Trained on School

												Records, Lesson Notes Preparation, Classroom Managemen t And School Based Assessment
37	Cluster Based In-Service Training Workshop		Tunga Cluster Basic Schools	GES	450	IGF	1/1/20 20	12/1/20 20	450	-	100%	The Workshop Was Successfully Completed
38	Capacity building-Workshop On Completion Of Terminal Reports		Teachers of St. Anglican 1& 3 Basic Schools	GES	750	IGF	Jan-20	12/1/20 20	750	-		yet to be done
39	Screening Of Children With Special Needs		Municipal Wide	GES	600	IGF	Jan-20	12/1/20 20	600	-	100 Needy Childre n Were Identifi ed	The Programme Was Successfully Executed.

40	Registration Of 2020 BECE Candidates		Municipal Wide	GES	-	GOG	1/1/20 20	12/1/20 20	-	-		yet to be done
41	Organisation of SMCs and PTAs		Municipal wide	GES	500	IGF	Jan-20	Dec-20	-	-	100%	SMCs and PTAs successfully organised
42	Support for educational programs (STMIE Clinic, Culture etc)	Social Development	Municipal wide	GES	3000	IGF	Jan-20	Dec-20	2500			yet to be done
43	Organise my first day at school	Social Development	Municipal wide	GES	5000	IGF	Jan-20	Dec-20	5000	-		Yet to be done
44	Celebrate Independence Day	Social Development	Municipal wide	GES	8000	IGF	Jan-20	Dec-20	7000	--	100%	completed
45	Promote science and mathematics education	Social Development	Municipal wide	GES	2000	IGF	Jan-20	Dec-20	1000			Yet to be done
46	Supply 300 Desk to pupils	Social Development	Municipal wide	GES	201,000	DDF	Jan-20	Dec-20	320,000			Pupils desk supplied
DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT												

47	Conduct Quarterly Visit To Early Childhood Development Centres	Social Development	Municipal Wide	Social Welfare	800	GoG	Jan-20	Dec-20	800		100%	34 Day care Centres visited
48	Provide care, shelter and protection		Municipal Wide	Social Welfare	8,000.00	GoG	Jan-20	Dec-20	8000		100%	4 children were received and given care and protection
49	Conduct Quarterly Field Visit To Childcare Residential Homes		Municipal Wide	Social Welfare	2,000.00	IGF	Jan-20	Dec-20	2,000.00	-	100%	One Home Visit Made
50	Handle Children Maintenance And Family Reconciliation Cases		Municipal Wide	Social Welfare	3,000.00	DACF	Jan-19	Dec-20	3,000.00	-	100%	46 cases arbitrated Individuals and families strengthened Adults- Children-
51	Collect maintenance to child and family who hitherto were not being maintained		Municipal Wide	Social Welfare	200	DACF	Jan-20	Dec-20	200	-	100%	Ghc21,650 collected for 27 children
52	Provided psychosocial counseling		Municipal Wide	Social Welfare	200	DACF	Jan-20	Dec-20	200	-	100%	48 clients and relatives were counseled. Males – 24 Females - 24

53	Register PWDs		Municipal Wide	Social Welfare	200	DACF	Jan-20	Dec-20	200	-	100%	34 persons registered in 2020. Total of 260 PWDs registered Males - 153 Females - 107
54	Organize free registration of NHIS for PWDs and LEAP household members		Municipal Wide	Social Welfare	200	DACF	Jan-20	Dec-20	200	-	100%	106 PWDs and LEAP Beneficiaries were successfully registered. PWDs – 65 LEAP – 41
55	Facilitate Quarterly Meeting For The Disability Fund Management Committee		Municipal Wide	AbWMA	5,000.00	DACF	Jan-20	Dec-20	5,000	-	100%	41 Meeting Held Within The Quarter
56	Conduct Quarterly Monitoring Visits To Track Utilization Of The PWD Fund By Beneficiaries		Municipal Wide	Social Welfare Unit	4,800.00	DACF	Jan-20	Dec-20	2,400	2,400	100%	4 Monitoring Visits Undertaken
57	Facilitate The Payment Of Leap		14 Communiti es	GHIPSS	30,052.00	GOG & Donor Grant	Jan-20	Dec-20	15,204.00	1272	100%	5 Payments Carried out to 29 beneficiary households.

58	Conduct Quarterly Monitoring Visits To Track Utilization Of The Leap By Beneficiaries		14 Communit es	Social Welfare Unit	5,000.00	GOG/IG F	Jan-20	Dec-20	2,500.00	2,500.00	100%	4 Monitoring Visit Undertaken
59	Organise Adult Group Meetings For Women Groups And SSE Associations	Social Development	Municipal Wide	Communi ty Develop ment Unit	2,160.00	IGF	Jan-20	Dec-20	2,160		100%	13 Group Meetings Organised
60	Organize Skilled Training Programmes (Income Generating Activities) For The Various Groups		Municipal Wide	Communi ty Develop ment Unit	150,000.00	DACF/ MP	Jan-20	Dec-20	2,500	1,000	100%	Sixty Three people trained in liquid soap making, batik, tie and dye and pomade making. Males – 8 Females - 55
61	Facilitate MSMEs Access To Credit Facilities		Municipal Wide	Communi ty Develop ment Unit		IGF	Jan-20	Dec-20			100%	216 applicants received Adom Capbuss loan amounting to GHc 181,175.00 and 75 applicants registered for NEIP

												credit facilities
ENVIRONMENTAL HEALTH AND SANITATION UNIT												
ITEM	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR /CONSULTANT	COST (CONTRACT SUM) GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE		REMARKS
63	Create awareness on the hazardous effect of noise nuisance by churches, Mosque, night clubs, residential, public places, and CD / cassette records and control it.	Social development	Municipality Wide	MEHU	1,500.00	IGF	Jan-20	Dec-20	1,500.00		100%	Reached out to over citizens and noise nuisance reduced.-
64.	Education to reduce open defecation and indiscriminate dumping	Social development	Municipality Wide	MEHU	6,000	IGF	Jan-20	Dec-20	15,000		100%	Reaches out to 15,000 and indiscriminate dumping reduced drastically.
65.	Prosecute Sanitary offenders	Social development	Municipality Wide	MEHU	2,250.00	IGF	Jan-20	Dec-20	2,250.00		100%	350 have been settled
66	Impound stray animals	Social development	Municipality Wide	MEHU	2,000.00	IGF	Jan-20	Dec-20	2,000.00		100%	2,000 visited to abate nuisances

67	Conduct House to house inspections to abate nuisances in all premises and public places	Social development	Municipality Wide	MEHU	20,000.00	IGF	Jan-20	Dec-20	1000			Done
68	Seize and destroy food from vendors along filthy drains	Social development	Municipality Wide	MEHU	5,000.00	IGF	Jan-20	Dec-20	0%			2,000 visited to abate nuisances
69	Organise Sanitation Days	Social development	Municipality Wide	MEHU	15,120.00	DACF/IGF	Jan-20	Dec-20	15,120		100%	12 monthly sanitation day organised
70	Organize, Monitor and evaluate activities of DEHOs	Social development	Municipality Wide	MEHU	3,000.00	IGF	Jan-20	Dec-20	3,000.00		100%	Ongoing
71	Conduct personal / environmental hygiene education for 100 Food Handlers	Social development	Municipality Wide	MEHU	3,000.00	DACF	Jan-20	Dec-20	3,000.00		100%	50 food handlers educated
72	Sensitize and screen food vendors	Social development	Municipality Wide	MEHU	5,000.00	DACF	Jan-20	Dec-20	5,000.00		100%	4,500.00

73	Conduct personal / environmental hygiene education for 10 basic schools	Social development	Municipality Wide	MEHU	7,750.00	DACF	Jan-20	Dec-20	7,750.00		100%	Hygiene practices improved
74.	Inform and educate the general public on the dangers of indiscriminate dumping of refuse and garbage in drains and defecation in open spaces respectively	Social development	Municipality Wide	MEHU	5,000.00	IGF	Jan-20	Dec-20	5,000.00		100%	Reaches out to 37,600 indiscriminate dumping reduced drastically
75.	Create Environment for Complaints from the general public	Social development	Municipality Wide	MEHU	5,000.00	IGF	Jan-20	Dec-20	5,000.00		100%	Done
76.	Prepare quarterly, half year and annual reports	Social development	Municipality Wide		5,000.00	IGF	Jan-20	Dec-20			100%	All reports prepared and submitted appropriately
77	Review 2017 District Environmental Sanitation Strategic Action Plan (DESSAP)	Social development	Municipality Wide		15,000.00	IGF	Jan-20	Dec-20			100%	completed
78	Preparation of site for lorry station and construction of partition wall and concrete platform	Social development	Municipality Wide		350,000.00	IGF	Jan-20	Dec-20			10%	Ongoing
PHYSICAL PLANNING DEPARTMENT												

79	To Revise And Update (2) Land Use Plan and prepare planning schemes for selected communities	Infrastructure And Human Settlement		Physical	4,000	IGF	Jan-20	Dec-20	4,000			Initiated
80	To Improve Upon The Permitting System		Municipal Wide		2000	IGF	Jan-20	Dec-20				50 application received, 39 granted permit and 6 deferred,1 refused and 4 waiting
81	Street Naming And Property Numbering		Municipal Wide	10000	IGF	1/1/20 20	12/1/2 020			75,000		The field data collection and tagging has commenced and ongoing. *Properties within South Odorkor Housing Estate and Dansoman Housing Estate has been captured making

												about 70% coverage.
82	Engagement With (Residents Associations,		Municipal Wide	3500	IGF	1/1/2020	12/1/2020		35%	3500		Met 5 association concerning water, road, building on water ways and illegal structures and land guards
NADMO												
S/N	PROJECT DESCRIPTION	LOCATION	THEMATIC AREA	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	PROJECT STATUS %	REMARKS
83	Organise disaster prevention programmes against flooding	Municipal Wide	Infrastructure And Human Settlement	NADMO	3000	IGF	Jan-20	Dec-20	1000	-	100%	Done
84	Social and Environmental safeguards	Municipal Wide		NADMO	2000	IGF	Jan-20	Dec-20	-	-	100%	Done
85	Organise awareness programmes on climate change and its impact	Municipal Wide		NADMO	3000	IGF	Jan-20	Dec-20	1000	-	100%	Done

86	Undertake awareness programmes on climate change and its impact	Municipal Wide		NADMO	4000	IGF	Jan-20	Dec-20	1500	-	100%	Done
87	Undertake awareness programmes on integration of green economy in the development process	Municipal Wide	Infrastructure And Human Settlement	NADMO	2000	IGF	Jan-20	Dec-20	1000	-	100%	Done
88	Organise programmes to protect water bodies	Municipal Wide		NADMO	3000	IGF	Jan-20	Dec-20	-	-	100%	Done
89	Regulate sand winning along water bodies	Municipal Wide		NADMO	1000	IGF	Jan-20	Dec-20	500	-	100%	ongoing

DEVELOPMENT CONTROL											
PROJECT DESCRIPTION	LOCATION	THEMATIC AREA	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	PROJECT STATUS %	REMARKS
Inspect authorized and unauthorized development.	Municipal Wide	Infrastructure And Human Settlement	Development control Unit	5000	IGF	Jan-20	Dec-20	4000	-	100%	Done
Create awareness and sensitize owners, occupiers of premises	Municipal Wide		Development	2000	IGF	Jan-20	Dec-20	-2000	-	100%	Done

or developers on the need to acquire building permits.			control Unit								
Issue written notices and enforcement notices that demands the immediate stoppage of work for unauthorized development	Municipal Wide		Development control Unit	3000	IGF	Jan-20	Dec-20	1000	-	100%	Done
Remove all unauthorized signages, advertising structures, containers and outdoor structures.	Municipal Wide	Infrastructure And Human Settlement	Development control Unit	2000	IGF	Jan-20	Dec-20	2000		100%	Unauthorized signages and advertising structures within the median of the General Acheampong High Street, Main and Exhibition Roundabout have been removed. All banners have also been removed. Unauthorized containers have also been marked for removal.
Prepare tender documents, evaluation reports, contract documents and Interim Payment Certificates for all physical projects.	Municipal Wide	Infrastructure And Human Settlement	Development control Unit	2000	IGF	Jan-20	Dec-20	2000		100%	Tender documents, evaluation reports, contract documents were prepared for the following projects: Construction of Tennis Ball Court

											At Dansoman Keep Fit
											Construction Of 1No. 2-Storey 9- Unit Classroom Block With 10- Seater WC Toilet At St. Margaret Mary Senior High School, Dansoman
											Construction of 1No. 2-Storey Community Hospital at Gbegebeyise,
Prepare architectural/structural drawings and Bill of Quantities (BOQ) for all civil works projects.	Municipal Wide		Develop ment control Unit	2000	IGF	Jan-20	Dec-20			100%	Drawings and BOQ for all civil works were prepared.
Agriculture Department											
PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWOR K	LOCATIO N	CONTR ACTOR /CONSU LTANT	COST (CONTRA CT SUM) GH¢	SOUR CE OF FUNDI NG	DATE STAR TED	EXPEC TED DATE OF COMPL ETION	EXPEND ITURE TO DATE	OUTS TAN DING BALA NCE	IMPLE MENT ATION STAT US (%)	REMARKS
Disseminate Good Agricultural Practices (Gap) To 2400 Farmers Through Home And Farm Visits.	Economic Development	Mansralo, Opetekwei, Shiabu,Gbe bu,Manpon okai	Departm ent Of Agric	10,000.00	Donor	Jan-20	Dec-20	10,000.00	0	100%	1) 450(300males; 150females) farmers were educated on various topics such

		Ablekuma West Assembly Ablekuma West Assembly									as insect for feed, organic manure usage, records keeping, fall army worm management amongst others. 1,500(700males; 800females) home and farm visits were conducted by the areas in the achievement of the above.
Aqua Culture demonstration	Economic Development		Department Of Agric	3,000.00	GOG	Jan-20	Dec-20	3,000.00		0	The Department Of Agriculture In Collaboration With the ministry of Fisheries is yet to establish the demonstrational site.
Disease Surveillance (Anti Rabies, PPRS Vaccinations)	Economic Development		Dept. of Agric	3,960.00	IGF	Jan-20	Dec-20	3,960.00			The department is yet to receive some funds to undertake the vaccination program
Sensitize 100 households on backyard farming and demonstrate 20 backyard vegetable	Economic Development	Ablekuma West Assembly	Department Of Agriculture And Planning Department	2,000.00	Mag	Jan-20	Dec-20	2,000.00		100%	Hundred (M: 35; F: 65) households were reached during the period. We are yet to establish the 20 demonstrations in the various households in the municipality

Rearing For Food And Jobs Programme	Economic Development	Dept. of Agric, Ablekuma West	Department Of Agric	1,500.00	Mag	Jan-20	Dec-20	1,500.00		100%	We were able to register 12 household onto the program but they did not receive the birds because their names did not get to the regional office earlier
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NO	OBJECTIVES	ACTIVITIES/ PROJECT	LOCATION	TARGET	ACHIEVEMENT	SEX AGGREGATION		REMARKS
						M	F	
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT								
1.	Enhance the wellbeing of the Vulnerable	Register 80 PWDs within the municipal	Municipality wide	80 PWDs within the municipal registered	PWDs 34 registered Adult - 20 Children - 14	19	15	42.50%
2.	Enhance the wellbeing of the Vulnerable	Assist 100 PWDs to access Common fund	Municipality wide	Assist 100 PWDs to access Common fund	and assess 56 PWDs' homes and work places Adult- 40 Children-16	36	20	28.00%
				28 PWDs assessed the common fund Adult- 18 Children-10	22 15 7	6 3 3		
				273 Vulnerable supported with food	172	101		

					items and assistive items Adult- 207 Children-66	137 35	70 31	
3.		Organised financial /business management training for PWDs (DACF beneficiaries)		Financial/ business management training for PWDs (DACF beneficiaries) organised	--			
4.	Evaluation	Carry out monitoring and evaluation exercise to assess PWDs (DACF beneficiaries)		Monitoring and evaluation exercise done	—			
5.	Enhance the wellbeing of the Vulnerable	Organize free NHIS registration\ Renewal for PWDs within the municipal	Municipality wide	Free NHIS registration exercise organized for PWDs and LEAP household members registered	Free NHIS registration/renewal organised for PWDs and LEAP beneficiaries	48	58	100%
6.	Enhance Livelihood	Carry out 6 leap payment	Municipality wide	6 leap payment done	5 Payment Carried out.	46	63	83.33%
7.	Ensure NGO's compliance to the legal and law of the nation and Assembly	Monitor the activities of NGOs	Municipality wide	Monitor activities of 10 NGOs	Registered 3 NGOs and renewed 2 certificates Donated 1 wheel chair			50.00%

8.	Promote literacy and empower women and youth groups	Organize 10 study group meeting	Municipal wide	10 study group meetings organised	—			
9.	Promote literacy and empower women and youth groups	Visit and educate 100 homes	Municipality wide	100 homes Visited and educated	174 homes Visited and 632 educated	199	433	174%
10.	Provide employable skill and alternative livelihood	Organise entrepreneurial training for 50 unemployed youth	Municipality wide	Organise entrepreneurial training for 50 unemployed youth	63 unemployed youth trained in entrepreneurial skill	8	55	126%
11.	Provide extension services	Carry out 4 sensitization sessions in collaboration with other departments on peaceful election and other social issues	Municipality wide	4 sensitization sessions carried out in collaboration with other departments on peaceful election and other social issues	4 sensitization sessions carried out in collaboration with other departments on peaceful election and other social issues	158	312	100%
12.		Strengthen 100 individuals/ families through counselling, resolving maintenance, custody and other related cases	Municipal wide	100 cases arbitrated Individuals and families strengthened	46 cases arbitrated Individuals and families strengthened Adults-Children-	51	37	46.00%
13.	Ensure socio-economic and emotional stability of individuals and families	Collect maintenance to child and family who hitherto were not being maintained	Municipal wide	Collect ghc20, 000 on behalf of children and families.	Ghc21,650 collected for 27 children	11	16	108.25%

14.	Ensure socio-economic and emotional stability of individuals and families	Provide psychosocial counselling to 80 People	Municipality wide	Provided psychosocial counselling to 80 People	Provided psychosocial counselling to 48 People	24	24	60.00%
15.	Child protection and family welfare improvement programme	Organised 4 Social education Programmes on child protection and other social issues	Municipality wide	4 social education Programmes on child protection and other social issues organised	4 social education Programmes child protection and other social issues organised. 110 people participated	81	29	100%
16.	Child protection	Conduct public education on child trafficking and other WFCL		education on WFCL (child in fishing)	Education WFCL (child in fishing) carried out	30	-	100%
17.	Child Protection	Identify (20) children in fishing and other WFCL Screening and Registration/ profiling Reunification and or intervention		20 Children in fishing and other WFCL identified children screened, registered / profiled Reunification and or intervention	— ---	-	-	-
18.	Child protection	supervise and monitor the activities	Municipal wide	100 day care centres supervised and monitored	34 day care centres supervised and	723	720	34.00%

		of 100 day care centres			monitored; made up 1443 children.			
19.	Child protection and family welfare improvement programme	Organise a day training workshop on general child care for 50 teachers and attendant	Municipal wide	training/workshop organised	---			
20.	Child protection	Provide care, shelter, trace and reunite 15 children in need of care and protection with families		15 children in need of care and protection supported and reunited with their families	4 children in need of care and protection supported and reunited with their families	2	2	26.67%