

ABUAKWA SOUTH MUNICIPAL ASSEMBLY

KIBI



2020 ANNUAL PROGRESS REPORT

**MUNICIPAL PLANNING CO-ORD. UNIT
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LIST OF ACRONYMS

AAP	-	Annual Action Plan
BAC	-	Business Advisory Committee
CSG	-	Capacity Support Grant
CSIR	-	Center for Scientific and Industrial Research
CSOs	-	Civil Society Organizations
DACF	-	District Assemblies Common Fund
DDF	-	District Development Facility
GES	-	Ghana Education Service
EPA	-	Environmental Protection Agency
GET Fund	-	Ghana Education Trust Fund
GOG	-	Government of Ghana
GSGDA II	-	Ghana Shared Growth Development Agenda II
IGF	-	Internally Generated Fund
LEAP	-	Livelihood Empowerment Against Poverty
LGCSPP	-	Local Government Capacity Support Project
LLIN	-	Long Lasting Insecticides Nets
MHMT	-	Municipal Health Management Team
MMA	-	Metropolitan, Municipal Assemblies
MPCU	-	Municipal Planning and Coordinating Unit
M&E	-	Monitoring and Evaluation
MTDP	-	Medium Term Development Plan
NDPC	-	National Development Planning Commission
PWD	-	People With Disabilities

EXECUTIVE SUMMARY

Pursuant to the Local Governance Act, 2016, Act 936 and L.I 2232, the 2020 Annual Progress Report of the Abuakwa South Municipal Assembly has been prepared from the implementation of its 2020 Annual Action Plan (AAP).

The overall performance of the Assembly of the 2020 AAP is 69%. A total of 87 operations and projects were planned for implementation in the 2020 AAP of which 60 were implemented, 14 were being implemented and 13 were yet to be implemented by end of the year. The main sources of funding for the third quarter were IGF, DACF, DDF, and UDG & CSG under the GSCSP. A total of GHC14,964,471.00 was received within the year from the various sources of revenue.

The report is sub-divided into four chapters and covers update on projects and programmes implemented under the 2020 Annual Action Plan (AAP) in line with the Agenda for Jobs and the Sustainable Development Goals (SDGs).

The first chapter covers the general introduction, which consists of a brief background of the Assembly, purpose of M&E in the year, processes involved and difficulties encountered and implementation status of the MTDP. Chapter two covers monitoring and evaluation activities in the year. The update on the implementation of the Ghana Secondary Cities Support Programme is contained in Chapter three, while the report completes with chapter four which outlines key issues addressed and those yet to be addressed alongside recommendations and conclusion

CHAPTER ONE

INTRODUCTION

1.1 Background

Abuakwa South replaced East Akim, which was established in the year 1988 with LI 1420 and subsequently elevated to Municipal status by LI 1878 in 2008 when Abuakwa North was carved out of it in 2018. It covers a total land size of 725km² (current size yet to be determined after the split) with a population of 102,024 comprising 51.3% males and 48.7% females (GSS 2018 projections).

Agriculture is the mainstay of the municipal economy employing about 58% of the active labour force in the municipality. Environmental degradation resulting from illegal mining (Galamsey) and logging constitute a major challenge in the Municipality with a potential of negatively affecting food security, human settlement and sources of drinking water.

In the year 2020, the Assembly implemented projects and programmes in the 2020 AAP of the 2018-2021 DMTDP, which is in its third year of implementation under the Agenda for Jobs. Both rolled over and new projects were implemented with funding from IGF, DDF, DACF-RFG and DACF.

Preparation and dissemination of the 2020 Annual Progress Report is in consonance with the Local Governance Act, 2016 (Act 936), the National Development Planning System Act, 1994 (Act 480) and L.I 2232.

1.2 Purposes of Monitoring and Evaluation in 2020

The purpose of the M&E for the year under review was to gather information to track progress and identify gaps in the implementation of interventions. Specific objectives were:

- To establish system of directives and standards for reviewing, re-planning, and improving performance of development programmes and projects of the Municipality;
- To help rectify some of the challenges faced by the contractors and make recommendations to management

- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- To establish feedback processes to ensure use of monitoring results and a follow up on the implementation of evaluation recommendations.

1.3 Processes Involved and Difficulties Encountered

A number of processes were involved in undertaking M&E in the year including site visits and meetings, stakeholder interactions, review meetings and data collection. Below are some of the processes involved in the monitoring and evaluation activities and challenges encountered:

1.3.1 Project Inspection and Site Meetings

In the period under review, the Monitoring Team inspected projects whose certificates were due for payment. Project inspection meetings were held at Asafo, Apedwa, Nkronso, Potroase, Apapam, Akwadum, Kibi and Asiakwa. Recommendations from the site meeting and monitoring reports informed decisions taken on the implementation of projects within the year.

1.3.2 Data Collection and Validation

Both primary and secondary data was gathered from the field visits and departmental reports that have been collated and analyzed for the year under review.

1.3.3 Use of Departmental Reports

The Assembly relied on reports from departments in its decision-making processes. In the year under review, departments that submitted their reports were collated and harmonized for the Annual report

1.4 Difficulties Encountered

1.4.1 The COVID 19 pandemic delayed most projects due to the adherence of the safety protocols.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 Implementation Status of the 2020 AAP

The 2020 Annual Action Plan has a total of Five (5) Programmes, eighteen (18) sub-programmes and Eighty seven (87) operations and projects in line with the Agenda for Jobs and the Sustainable Development Goals (SDGs). The proportion of the DMTDP implemented in the year 2020 has been outlined in Table 2.1 while Table 2.2 details out the implementation of 2020 Action Plan under the Agenda for Jobs Policy framework respectively.

Table 2.1: Proportion of the DMTDP implemented

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year	75	100	69.4	100	63.2	100	66
a. Percentage completed	7.1	-	7.7	-	18.4	-	14.1
b. Percentage of ongoing interventions	-	-	-	-	-	-	-
c. Percentage of interventions abandoned	17.9	-	12.9	-	15.8	-	-
d. Percentage of interventions yet to start					2.6		
e. Percentage of interventions executed outside the plan						-	5
2. Proportion of the overall medium-term development plan implemented	89.06	22.06	19.22	26.33	17.8	31	24.5

Table 2.2: Details on the 2020 Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Actual	Plan	Actual
1	Economic Development	17	14	24	12	24	12
2	Social Development	20	18	22	15	32	24
3	Environment, Infrastructure and Human Settlement	3	3	17	13	19	13
4	Governance, Corruption & Human Settlement	22	20	13	10	12	11
5	Ghana's Role in International Affairs	0	0	0	0	0	-
	Total	62	55	76	50	87	60

Table 2.3: Performance of Core Indicators at the District level

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT							
1.	Total output in agricultural production							
	i. Maize	23,531mt	25,884mt	25,413mt	27,955mt	27,817	-	117,926
	ii. Rice (milled)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	iii. Millet	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	iv. Sorghum	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	v. Cassava	172,791mt	190,070mt	188,342mt	207,177 mt	202,923	-	634,711
	vi. Yam	17,280mt	19,008mt	18,144mt	19,959mt	19,437	-	
	vii. Cocoyam	31,184mt	34,302mt	33,990mt	37,389mt	34,946	-	146,736
	viii. Plantain	89,832mt	98,814mt	188,713mt	207,585 mt	202,710	-	536,888
	ix. Groundnut	n/a	n/a	n/a	n/a		n/a	n/a
	x. Cowpea	n/a	n/a	n/a	n/a		n/a	n/a
	xi. Soybean	n/a	n/a	n/a	n/a		n/a	n/a
	xii. Cocoa	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xiii. Sheanut	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xiv. Oil palm	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xv. Cashew nut	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xvi. Cotton	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xvii. Cattle	0.2	0.26	0.23	0.26	0.25	n/a	n/a
	xviii. Sheep	6.9	8.97	8.62	9.49	9.36	-	25.09
	xix. Goat	2.3	2.99	2.87	3.16	3.054	-	35.71
	xx. Pig	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	xxi. Poultry	3.7	4.81	4.62	5.09	4.916		n/a

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
2.	Percentage of arable land under cultivation	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3.	Number of new industries established							
	i. Agriculture,	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	ii. Industry,	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	iii. Service	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4.	Number of new jobs created							
	iv. Agriculture							
	a. NABCO	250	1000	26	-	21	235	15
	b. PFJ	n/a	n/a	544	1,500	152	1,500	368
	v. Industry	n/a	n/a	20	-	27	50	39
	A. NABCO							
	vi. Service	n/a	n/a	n/a				
	a. NABCO	n/a	n/a	121	675	137	150	90
	B. YEA	n/a	550(YEA)	253	550	253	750	272
	SOCIAL DEVELOPMENT							
5.	Net enrolment ratio	61.3	65.0	63.4	n/a	63.4	n/a	n/a
	i. Kindergarten							
	ii. Primary	75.7	77.0	70.5	n/a	70.5	n/a	n/a
	iii. JHS	39.5	41.5	37.0	n/a	37.0	n/a	n/a
6.	Gender Parity Index	1.02	1.00	1.01	n/a	1.01	n/a	n/a
	i. Kindergarten							
	ii. Primary	1.03	1.00	1.02	n/a	1.02	n/a	n/a

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	iii. JHS	0.97	1.0	0.98	n/a	1.00	n/a	n/a
	iv. SHS	1.08	1.0	1.05	n/a	1.05	n/a	n/a
7.	Completion rate				n/a	n/a	n/a	n/a
	i. Kindergarten	80.2	84.5	82.6				
	ii. Primary	75.3	78.5	72.6	n/a	n/a	n/a	n/a
	iii. JHS	58.6	65.0	62.4	n/a	n/a	n/a	n/a
	iv. SHS	46.7	50.0	46.8	n/a	n/a	n/a	n/a
8.	Number of operational health facilities							
	i. CHP Compound	14	1	14	2	15	1	16
	ii. Clinic	1	n/a	1	0	1	1	1
	iii. Health Centre	4	n/a	4	2	4	4	2
	iv. Hospital	1	n/a	1	1	1	1	1
9.	Proportion of population with valid NHIS card	60,151 M- 24,361 F- 35,790	74,096	54,553 M-23,140 F-31,413	n/a	T-33,533 M-13,496 F-20,037	95,775	T= 63,391 M=26,173 F=37,218
	i. Total (by sex)							
	ii. Indigents	828	4666	972	8,308	T-1,416 M-643 F-773	7,908	T=579 M=215 F=238
	iii. Informal	20,618	27,277	17,593	38,709	T-27,684 M-12,030 F-15,654	30,380	T=25,160 M=8,276 F= 16,824
	iv. Aged	4061	1469	3583	1,911	T-6,668 M-2,279 F-4,389	2,411	T= 3,948 M= 1,370 F= 2,578
	v. Under 18years	27,857	33300	25,907	43,637	T-47,387 M-23,412 F-23,975	45,037	T= 28,412 M=14,292 F= 14,120
		2,657	4477	2287	6,279	3,392	6,679	1,790

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	vi. pregnant women	(SSNIT 4130)		(SSNIT 4211)	(SSNIT 2,858)	T-6861 M-3737 F- 3124	2,858	T= 3,562 M= 1,984 F= 1,578
10.	Number of births and deaths registered							
	i. Birth (sex)	n/a	M-1830 F- 1530 T- 3360	M- 1003 F-853 T-1856	5,000	2,153 M-1,150 F-1,003	4,000	3,204
	ii. Death (sex, age group)	n/a	M- 250 F- 200 T-450	M-111 F-75 T-185	n/a	165 M-86 F-79	500	190
11.	Percent of population with sustainable access to safe drinking water sources¹							
	i. District	90%	95.0	84%	100%	85%	100%	85%
	ii. Urban	78%	82%	80.3%	90%	82%	90%	82%
	iii. Rural	69%	75.4%	71.6%	80%	72%	80%	72%
12.	Proportion of population with access to improved sanitation services							
	i. District	78.9%	85%	81.1%	100	83.6%	100	89%
	ii. Urban	n/a	80.5%	74.6%	100	77.1%	100	85.5%
	iii. Rural	n/a	75.2%	68.4%	100	70.5	100	75%
13.	Maternal mortality ratio (Institutional)	67:100,000	n/a	76.6:100,000	0	289.9:100,000	0	122.7:100,000
14.	Malaria case fatality (Institutional)							
	i. Sex	0	0	0	0	0	0	0

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ii. Age group	0	0	0	0	0	0	0
15.	Number of recorded cases of child trafficking and abuse							
	i. Child trafficking (sex)	n/a	n/a	n/a	0	0	n/a	0
	ii. Child abuse (sex)	8	n/a	6	0	6	n/a	4
16.	Percentage of road network in good condition							
	Total	60%	70%	61%				
	Urban	15%	25%	18%	100%	79%	79%	79%
	Feeder	60%	75%	67%	100%	80%	100%	85%
17.	Percentage of communities covered by electricity							
18.	District	92.6%	98%	96%	100%	100%	100%	100%
	Rural	95%	98%	97%	100%	98.05%	100%	98.05%
	Urban	97%	100%	98%	100%	99.26%	100%	99.26%
19.	Reported cases of crime	13	-	23	-	47	-	10
	i. Men,							
	ii. Women	2	-	2	-	10		31
	iii. Children	2	-	2	-	1		4
20.	Percentage of annual action plan implemented	83.1	100	69.4	100	65.8	100	69

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
21.	Number of communities affected by disaster							
	i. Bushfire	0	1	1	3	1	3	2
22.	ii. Floods	2	2	0	5	3	5	1

Table 2.4: Status of Physical Projects, 2020

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE AWARDED	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE GH¢	OUTSTANDING BALANCE GH¢	IMPLEMENTATION STATUS (%)	REMARKS
Construction of 1 No Zonal Council	Governance, Corruption & Human Settlement	Asafo	Beeken Company Limited	166,399.80	DACF	n/a	n/a	31-1-2011	159,972.12	6,427.68	100	Completed
Construction of 1 No. Zonal Council Office	Governance, Corruption & Human Settlement	Apedwa	Messrs Fabin Ventures Ltd.	410,000.00	DACF	20/8/19	23/8/19	24/2/2020	410,000.00	-	100	Completed
Construction of Assembly office annex	Governance, Corruption & Human Settlement	Kibi	Rabeck GH. Ltd	195,955	DACF	n/a	4-4-06	4-4-07	161,984.80			Terminated Awaiting re-award
Construction of New Administration Block	Governance, Corruption & Human Settlement	Kibi	n/a	n/a	GoG	n/a	n/a	n/a	n/a	n/a	10	Ongoing
Renovation of Nkronso Market	Economic Development	Nkronso	Messrs Philgray Ltd	320,358.50	DACF	29/11/2019	29/11/19	29/7/2020	124,474.50		80	Ongoing
Construction of 1No. 12 Unit Lockable stores	Economic Development	Asiakwa	Green Moss Ltd	160,643.85	DDF	n/a	30/1/2019	30/6/2019	178,353.47	-	65	Ongoing
Upgrading of 1No. 21Unit Market Stalls to 33 Unit Cladded Stores	Economic Development	Apedwa	Messrs Philgray Ltd	150,210.00	DDF	7/8/2019	08/08/2019	08/11/2019	150,210.00	-	100	Completed

Construction of 1No. 2 Storey 19 Unit lockable stores	Economic Development	Apedwa	Green Moss Ltd	438,869.14	DACF-RFG	28/11/19	28/11/19	28/7/2020	300,403.84	138,465.30	60	Ongoing
Complete the Construction of 1No. 3Unit Classroom Block	Social Development	Apedwa	Fabin Ventures	200,000.00	DACF	30/10/2020	10/11/2020	10/05/2021	200,000.00	200,000.00	100	Completed
Construction of 1No. 2Unit Teachers Quarters	Social Development	Akwadam	Fabin Ventures	200,000.00	DACF	30/10/2020	5/11/2020	5/05/2021				Ongoing
Rehabilitation of 1No. CHPs compound 1Unit Nurses Quarters	Social Development	Potorase	Alooh Enterprise Limited	199,499.98	DACF	30/10/2020	5/11/2020	5/05/2021				Ongoing
Construction of 1No. 20Unit Lockable stores	Social Development	Asafo	Azaria Love Enterprise	256,620.93	DACF-RFG	22/10/2020	3/11/2020	4/05/2021	135,521.82		60	Ongoing
Construction of 3-storey 44 Rooms Hostel at Greenery Site at Kibi	Economic Development	Kibi	Jaborah Construction Limited	3,863,814.79	World Bank	30/10/2020	8/12/2020	8/09/2021			10	Ongoing
Construction of 300 seating capacity auditorium, restaurant and swimming pool at Greenery site	Economic Development	Kibi	Cephil Company Limited	2,729,823.80	World Bank	30/10/2020	8/12/2020	8/09/2021			10	Ongoing
Construction of Access Road and Internal Infrastructure	Social Development	Kibi			World Bank							Ongoing

Facilities at Greenery Site												
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Status of Implementation of Covid-19 Projects

PROJECT DESCRIPTION	SECTOR	LOCATION	CONTRACTOR	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE AWARDED	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Construction of 2No. Mechanized boreholes	Social	Apedwa and Potroase	Messrs Philgray Ltd	76,000.00	DACF-RFG	14/5/2020	1/06/2020	24/08/2020	75,979.46		100	Completed
Acquisition of final disposal site	Sanitation	Kibi-Habitat	-	40,000.00	DACF-RFG	-	-	-	40,000.00	-	100	Completed
Procurement of 1No. Motor bike and Personal Protective Equipment(PPEs): Tissue -25 packs, Liquid soap- 17 gallon (25 litres) and 500 pieces of face masks	Governance	Kibi	-	15,280.00	DACF-RFG	-	-	-	15,280.00	-	100	Completed
Refurbishment of Cesspit Emptier	Sanitation	Kibi	-	35,000.00	DACF-RFG	-	-	-	-	-	80	Ongoing

Table 2.5: Programme Register-2020

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
									M	F	
Organize 2 publicity programmes to enhance tax consciousness and one training on strategies in revenue collection for all revenue collectors and supervisors	Economic Development	6,000.00	IGF	n/a	n/a	n/a	n/a	100%	87	107	Completed
Organize 3 day training of revenue collectors in records keeping, Ethics in revenue collection security of value books and cash management	Economic Development	30,000.00	GSCSP					100%	27	18	Completed
Undertake property revaluation (Kibi, Apedwa)	Economic Development	200,000	DONOR/IGF	n/a	n/a	n/a	n/a	-			Not yet
Train revenue collectors in revenue mobilization strategies annually and equip them with logistics to improve performance	Economic Development	15,000	IGF	n/a	n/a	n/a	n/a	100%	14	9	Completed
Organize annual stakeholder consultation on fee fixing resolution, monitor and enforce tax compliance	Finance	20,000.00	IGF	n/a	n/a	n/a	n/a	100%	67	41	Completed

Train 20 Youth In Handicraft And Equip Them With Start Up Kits	Economic Development	2,500	IGF	n/a	n/a	n/a	n/a	100%	11	16	Completed
Facilitate the training of at least 10 SMEs annually in technical, managerial credit management and marketing skills with emphasis on women		10,000.00	IGF	n/a	n/a	n/a	n/a	100%	67	81	Completed
Identify and Train at least 50 ex-galamsey youth in alternative livelihood jobs and equip them with start-up kits	Economic Development	25,000	Donor	n/a	n/a	n/a	n/a	100%			Completed
Facilitate the participation of SMEs in annual Trade Fair Exhibitions	Economic Development	10,000	Donor	n/a	n/a	n/a	n/a	-			Not yet
Facilitate the establishment of CUF-Agro processing centre under the 1D1F(Enable Youth Initiative	Economic Development	50,000.00	IGF	n/a	n/a	n/a	n/a	100%			Ongoing
Estimated committed expenditure from Y1 for the Construction of greenery site	Economic Development	644,281.94	GSCSP	n/a	n/a	n/a	n/a				Not yet
Provision for estimated SDR/USD Fluctuation (10%) of the indicative budget	Economic Development	805,477.20	GSCSP	n/a	n/a	n/a	n/a				Not yet

Introduce 5 improved crop varieties to farmers and Train 100 farmers on effects of climate on post-harvest loss activities. Train 800 farmers on adaptation	Economic Development	20,000	GOG	n/a	n/a	n/a	n/a	100%			Completed
Build capacity of 10 AEAs and NSPs and provide them logistics to perform	Economic Development	10,000	GOG	n/a	n/a	n/a	n/a	100%	11	7	Completed
Support DoA to undertake regular field monitoring and administrative duties	Economic Development	2,500	Donor	n/a	n/a	n/a	n/a	25%	11	3	Completed
Facilitate the control of animal disease through surveillance and vaccination for all livestock annually	Economic Development	10,000.00	GOG	n/a	n/a	n/a	n/a	100%			Completed
Identify and train at least 5 FBOs in conservation agriculture and climate smart production and tenure registration	Economic Development	10,000.00	IGF/GOG	n/a	n/a	n/a	n/a	100%	73	67	Completed
Organize one(1) municipal farmers day celebration	Economic Development	20,000.00	GOG	n/a	n/a	n/a	n/a	100%	135	98	Completed
Facilitate the extension of school feeding programme to 10 new schools	Social Development	20,000	GOG	n/a	n/a	n/a	n/a	20%	234	169	Completed
Organize a 1 day circuit level SPAM at all 12 circuit centres and a	Social Development	1,500	IGF					50%	167	182	Completed

municipal level SPAM level annually				n/a	n/a	n/a	n/a				
Organize one Enrolment Drive activities in 15 selected school communities and sensitize stakeholders on girls education in increase retention of girls in school.	Social Development	2,000	IGF	n/a	n/a	n/a	n/a	100%	97	69	Completed
Organize 3 days separate training workshop for 80 public school heads on leadership for learning and drawing of SPIP *capitation Grant accounts *school census annually	Social Development	2,500		n/a	n/a	n/a	n/a	100%	36	29	Completed
Organize a 2 day in-service training workshop for Mathematics, science, ICT and English JHS teachers' level annually.	Social Development	5,000	IGF	n/a	n/a	n/a	n/a	100%	46	34	Completed
Provide financial support to 25 brilliant but needy students (40:60) and support annual Science, Technology & Mathematics Innovation Education (STMIE)		10,000.00	IGF	n/a	n/a	n/a	n/a	100%	15	2	Completed
Support the organization of annual municipal teachers' Day to award deserving teachers	Social Development	5,000	IGF	n/a	n/a	n/a	n/a	-			Not yet
Support organization of annual inter-school, inter-district etc. sporting and cultural competitions	Social Development	10,000	IGF	n/a	n/a	n/a	n/a	40%	165	97	Ongoing

Organize the celebration of one independence day annually	Social Development	20,000	GOG	n/a	n/a	n/a	n/a	100%			Completed
Support the conduct of a standardized end of term exams for all JHS pupils in the municipality to improve performance in BECE.	Social Development	4,000	IGF	n/a	n/a	n/a	n/a	100%	-	-	Completed
Support annual disease control programmes (Immunization, bed net distribution to communities etc)	Social Development	2,500	IGF	n/a	n/a	n/a	n/a	100%	89	97	Completed
Liaise with health facilities to register at least 60% of pregnant women free of charge on to the NHIA Programme	Social Development	2,500	IGF	n/a	n/a	n/a	n/a	100%		1790	Completed
Enrol at least 60% of the municipal population unto the NHIA Programme to provide financial risk protection against the cost of quality basic health care for all resident	Social Development	10,000.00	GOG	n/a	n/a	n/a	n/a	100%	26,173	37,218	Completed
Promote Maternal/ Infant and adolescent health through counselling and sensitization at health facilities.	Social Development	1,000	IGF	n/a	n/a	n/a	n/a	10%	68	232	Completed

Organize on prevention and spread of communicable and non-communicable diseases and promote healthy lifestyle.	Social Development	2,500	Donor	n/a	n/a	n/a	n/a	100%			Completed
Conduct refresher training on community management of acute malnutrition for at least 20 health personnel annually	Social Development	2,000	IGF	n/a	n/a	n/a	n/a	100%	12	23	Completed
Build capacity of at least 50 health staff in CHPs	Social Development	6,000.00	IGF	n/a	n/a	n/a	n/a	100%	19	24	Completed
Support annual public sensitization, counselling and testing programmes to ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Social Development	5,000	IGF	n/a	n/a	n/a	n/a	100%	423	657	Completed
Organize quarterly sensitization programme on importance and adoption of family planning practices	Social Development	1,000.00	IGF	n/a	n/a	n/a	n/a	80%	56	83	Completed
Settle at least 10 maintenance cases at Family Tribunals annually	Social Development	1,000.00	IGF	n/a	n/a	n/a	n/a	100%	12	10	Completed
Conduct Social Enquiry/ Investigation cases on at least 20 children in conflict with the law and the vulnerable so as to provide needed interventions	Social Development	1,250.00	IGF	n/a	n/a	n/a	n/a	100%	13	18	Completed

Provide financial support for at least 100 PWDs in the area of health, education, economic and assistive devices to improve their standard of living	Social Development	100,000.00	GOG	n/a	n/a	n/a	n/a	100%	46	42	Completed
Provide Financial support for 692 LEAP households to improve their social economic well being	Social Development	330,000.00	GOG	n/a	n/a	n/a	n/a	100%	157	478	Completed
Support gender desk to organize annual capacity building Programmes for female Assembly Members and women in leadership positions at all levels	Social Development	2,500.00	IGF	n/a	n/a	n/a	n/a	100%			Completed
Organize 30 community sensitization and involvement of women in decision making at all levels	Social Development	4,000.00	IGF	n/a	n/a	n/a	n/a	100%		125	Completed
Support Alternative livelihoods Project to identify and train 80 youths in vocational and technical skills and provide them with start-up kits	Social Development	5,000.00	IGF	n/a	n/a	n/a	n/a	100%	29	46	Completed
Organize quarterly community sensitization programme to create awareness of the public on disasters in the Municipality-	Environment, Infrastructure and human settlement	500.00	IGF	n/a	n/a	n/a	n/a	100%	105	93	Completed
Establish, equip and empower community resource management	Environment, Infrastructure	1,000.00	DONOR					100%	29	47	Completed

committees to promote natural resource conservation at local levels	and human settlement			n/a	n/a	n/a	n/a				
Train local community members on negotiation skills with respect to dealing with public institution on natural resource management	Environment, Infrastructure and human settlement	20,000.00	DONOR	n/a	n/a	n/a	n/a	70%	97	63	Ongoing
Sensitize registered small scale miners on impact of mining on the environment to facilitate compliance with best practises	Environment, Infrastructure and human settlement	10,000.00	IGF	n/a	n/a	n/a	n/a	100%	96	65	Completed
Train CSOs and stakeholders and organise annual mass media platforms on EIA to enable them demand compliance from concessioners collaborate with NGOs and development partners to reclaim mined sites and convert them to woodlots	Environment, Infrastructure and human settlement	20,000.00	GOG	n/a	n/a	n/a	n/a	100%	34	18	Completed
Organise quarterly SPC& TSC meetings to approve development permits	Environment, Infrastructure and human settlement	12,000.00	GOG	n/a	n/a	n/a	n/a	100%	10	3	Completed
Synchronise revaluation list with property addressing system.	Environment, Infrastructure and human settlement	10,000.00	GOG	n/a	n/a	n/a	n/a				Not yet
Design and supervision for sub-project	Environment, Infrastructure and human settlement	462,350.90	GSCSP					20%			Ongoing

				n/a	n/a	n/a	n/a				
Scale-up street naming and property addressing system	Environment, Infrastructure and human settlement	50,000.00	GOG	n/a	n/a	n/a	n/a				Ongoing
Support PPD & WD to undertake quarterly inspection and monitoring to promote effective development control	Environment, Infrastructure and human settlement	10,000.00	GOG	n/a	n/a	n/a	n/a	100%	19	3	Completed
Procure 1No. Official vehicle and 2No.motrbike to promote M&E and effective administration, Kibi	Governance, Corruption and Public Accountability	50,000	GOG	n/a	n/a	n/a	n/a				Completed
Support MPCU Activities: MTDP/AAP, M&E, Quarterly meeting, review Meetings, Data collection, and disseminate etc.	Governance, Corruption and Public Accountability	100,000	IGF	n/a	n/a	n/a	n/a	100%	19	4	Completed
Organise quarterly budget committee meetings to promote internal controls on revenue and expenditure	Governance, Corruption and Public Accountability	20,000	DACF IGF Donor	n/a	n/a	n/a	n/a	100%	13	1	Completed
Support birth and death registry with logistics	Governance, Corruption and Public Accountability	10,000	IGF	n/a	n/a	n/a	n/a				Ongoing
Procure/Maintain office equipment and furniture, 7No. Laptops and 2No. coloured printers, 1No.printer 1No. Printer, 3 No. Office Chairs and Desks and 1No. Binding Machine	Governance, Corruption and Public Accountability	121,951.00	DPAT GSCSP	n/a	n/a	n/a	n/a	100%			Completed
Organize generic/tailor made capacity building	Governance, Corruption and	50,000	GOG								Not yet

programmes for Assembly members, Assembly staff and Zonal Council Members to build their capacities in local governance, Kibi	Public Accountability			n/a	n/a	n/a	n/a				
Organize town hall and spefa meetings to educate the public on government and assembly policies and programmes	Governance, Corruption and Public Accountability	25,000.00	IGF	n/a	n/a	n/a	n/a	100%	127	98	Completed
Update Asset inventories register& Training of 15 No. staff on asset management	Governance, Corruption and Public Accountability	40,000	DONOR	n/a	n/a	n/a	n/a	100%	23	19	Completed
Provide logistics to the security services to promote security at all times and support government programmes	Governance, Corruption and Public Accountability	100,000	GOG	n/a	n/a	n/a	n/a	50%			Ongoing
Undertake quarterly M&E activities on the implementation of MTDP through data collection, evaluation and reporting	Governance, Corruption and Public Accountability	355,000.00	IGF/GOG/ DONOR	n/a	n/a	n/a	n/a	100%	19	4	Completed
Maintain staff bungalows and other public facilities to promote sustainability (O&M)	Governance, Corruption and Public Accountability	250,000.00	GOG	n/a	n/a	n/a	n/a	100%	2	1	Completed

*Some department and units did not submit their report on time and so were not incorporated into this report

Table 2.6: Update on Funding and Disbursement
Table: Update on Funding Sources, 2020

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019 (GHC)	Actual 2019	Target 2020 (GHC)	Actual 2020
IGF	1,234,098.04	1,000,000.00	930,468.92	1,022,928.05	1,076,208.80	1,076,208.80	1,611,247.16
DACF	1,341,442.04	-	1,373,632.73	3,090,386.40	3,567,240.80	3,567,240.80	3,341,706.03
MP's CF	7,095.00	-	379,211.08	344,114.85	285,000.00	285,000.00	575,504.27
PWDs CF	-	-	69,658.74	101,500.00	160,000.00	160,000.00	298,047.50
MSHAP	-	-	-	-	40,000.00	40,000.00	10,954.47
GSFP	-	-	-	-	-	-	-
SRWSP	-	-	-	-	-	-	-
DDF	-	684,317.00	610,049.00	51,413.00	432,301.06	432,301.06	
GSOP	-	-	-	-	-	-	-
UNFPA	-	-	-	-	-	-	-
UDG GSCSP (INV) GSCSP (CSG)	1,423,621.60	395,640.03	222,066.96	-	17,259,812.60	17,259,812.60	8,750,096.06 280,625.00
LEAP	-	-	-	-	-	-	-
OTHERS (MAG)	-	-	-	165,211.33			96,290.51
TOTAL	6,351,226.43	2,043,957.03	3,584,687.43	4,815,553.63	22,820,563.27	22,820,563.27	14,964,471.00

Table 2.7: Update on Expenditure, 2020

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019 (GHC)	Actual 2019 (GHC)	Target 2020 (GHC)	Actual 2020 (GHC)
Compensation	269,309.54	2,890,996.85	3,568,827.08	1,908,591.41	3,002,277.48	2,317,110.46	4,619,401.98
Goods And Service	2,009,299.17	2,475,283.17	1,590,404.79	1,710,930.10	1,133,490.77	1,468,844.79	2,187,013.03
Investment/Assets (CAPEX)	2,207,038.23	3,043,998.03	1,416,456.60	4,446,280.98	1,991,653.46	20,526,829.98	3,651,497.38
Others	-	147,685.91	743,844.53	233,500.00	400,662.82	318,666.64	420,712.65
TOTAL	4,485,644.94	8,557,963.94	7,319,533.00	8,299,302.49	6,528,084.53	24,631,451.87	10,878,625.04

Source: ASMA MFD, 2021

2.2 Update on Critical Development and Poverty Issues

A number of poverty alleviation programmes were implemented in the year under review in line with government policy. These include the Ghana School Feeding Programme, Capitation Grant, National Health Insurance Scheme and the National Youth Employment Programme. Government's flagship free SHS is ongoing in the municipality, while the Agriculture sector, Planting for Food and Jobs was also being implemented. The Nation Builders Corps (NABCO) has also taken off with marginal success. Other interventions such as 1D1F, IPEP and one constituency- one million dollar were not implemented in the year under review.

Table 2.8: Update on critical development and poverty issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GHC 2020	No of beneficiaries	
			Targets	Actual 2020
Ghana School Feeding Programme	n/a	n/a	n/a	n/a
Capitation Grants	n/a	n/a	n/a	n/a
National Health Insurance Scheme	215,384	145,646.88	95,775	63,391
Livelihood Empowerment Against Poverty (LEAP) programme	115,592	57,796	700	700
Youth Employment (YEA)	n/a	n/a	750	275
*One District-One Factory Programme	n/a	n/a	n/a	n/a
*One Village-One Dam Programme	n/a	n/a	n/a	n/a
Planting for Food and Jobs Programme	n/a	n/a	1,500	258
Free SHS Programme	n/a	n/a	n/a	n/a
*National Entrepreneurship and Innovation Plan (NEIP)	n/a	n/a	n/a	n/a
*Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	n/a	n/a	n/a	n/a
NABCO				
Agriculture	n/a	n/a	35	15
Industry	n/a	n/a	50	39
Services	n/a	n/a	150	90

**programmes were not implemented in the year under review*

***departments/ unit did not update the office at the time of compiling this report*

2.2.1 Incentives for Business Development in the Municipality

The Business Advisory Center (BAC) and Co-operative Units of the Assembly provided business counseling as well as sensitization trainings on savings culture, occupational safety, health and environment management, fish farming, baking & confectionary, cocoa husk processing and batik tie & dye to prospective and business owners, in line with the Local Economic Development promotion agenda of the Assembly.

The Assembly has also completed the rehabilitation, equipping and retooling of the Bunso Oil Palm Processing Center. The center was expected to serve as a skills training center and boost the local economy through employment creation.

The Government of Ghana introduced the COVID 19 Fund, which was a soft loan from government to businesses to cushion them against the impact of the COVID 19 on their businesses. The Loan was classified into two (2) which were the Adom Loan ranging from GHC1,000.00- GHC2,000.00 and the Anidaso Loan ranging from GHC3,000.00 – GHC300,000.00. A total of 3,447 registered comprising of 592 males and 2,855 females. Disbursements were underway. The COVID 19 Recovery and Resilience Fund was later introduced and 4000 people had applied and registered and disbursement was yet to start.

2.2.2. Tourism

The Bunso Aboretum conservation center which houses a canopy walk way continued to serve as the major tourism center in the municipality in the year under review. The facility attracted visitors both local and foreign from far and near especially on public holidays.

The Municipal Assembly has also completed the construction of a car park, waiting shed with toilet facilities in order to boost tourism in the municipality.

2.2.3. Planting for Food and Jobs

Planting for food and jobs” is the government’s agenda to promote growth in food production and create jobs across the country. The objective is to create jobs by ensuring food security through crop and vegetable production at subsidized input price. Maize, vegetables (chili pepper & cabbage) and rice are crops identified for cultivation in the eastern region. The municipality registered a total 2,687 farmers to access PFJ inputs. Abuakwa South Municipal was supplied with a total number of six hundred (600) bags of (25kg) fertilizers. Out of this number, three hundred and thirty-three (333) were distributed to farmers and two hundred and sixty-seven (267) bags were returned to the supplier due to low patronage from one retail outlet. In the year under review, 258 farmers have benefited from the programme.

2.2.4 Vulnerability issues

a. School Feeding Programme

The school feeding programme is focused on providing deprived public primary / KG schools with adequate nutritional meals per day to improve health status of the pupils, improve enrolment and retention of pupils in the basic schools.

During the year under review, 43 schools in the municipality continued to benefit from the programme with a pupil population of 10,384. Below is the break down by particular schools and their enrolment figures.

Table 2.9: Update on School Feeding Programme (Enrollment)

S/N	SCHOOL	GRAND TOTAL
1	ASIKAM M/A KG	156
2	AKIM ADUKROM M/A PRIM/KG	342
3	ASAFO PECHI M/A PRIM/KG & ABOABO M/A PRIM/KG	158
4	AKOOKO PRESBY PRIM/KG	270
5	ADADIENTAM M/A KG/ R/C PRIM	180
6	KIBI PRESBY COL. OF EDUCATION DEMONSTRATION BASIC SCHOOL	410
7	KIBI ISLAMIC PRIM/KG	232
8	ADORTOWA PRESBY PRIM	90
9	ANKAASE-MAASE M/A PRIM/KG	54
10	ADJEPOMAA PRESBY KG/ METHODIST PRIM	310
11	ASAFO ISLAMIC KG/PRIM	204
12	OKANTA PRESBY PRIM/KG	190
13	KWASI KOMFO PRIM/KG	215
14	ADONKWANTA R/C PRIM/KG/M/A KG	341
15	NTABEA M/A PRIM/KG	147
16	ABESIM-YEBOAH M/A PRIM/KG	159
17	BOMPONSO M/A PRIM	129
18	APAPAM PRESBY PRIM/KG	351
19	APEDWA SDA PRIM/KG	180
20	ASIAKWA R/C PRIM/KG	475
21	ASIAKWA SALV ARMY PRIMARY/KG	260
22	BUNSO M/A PRIM/KG	245
23	KIBI M/A EXPERIMENTAL PRIM/KG	620
24	KIBI METHODIST PRIM/KG	195
25	KIBI PRESBY DEMONSTRATION PRIM/KG	
26	KIBI PRESBY PRIM A&B	425
27	MAASE METH PRIM/KG	256

28	MAASE PRESBY PRIM/KG	263
29	NKRONSO M/A PRIM/KG	320
30	ODUMASE METH PRIM/KG	250
31	ASIKAM PRESBY PRIMARY	250
32	NKRONSO METHODIST PRIM/KG	210
33	ASIAKWA PRESBY PRIMARY/KG	237
34	ODUMASE PRESBY PRIMARY/KG	216
35	AKWADUM R/C PRIMARY/KG	329
36	WIRENKYEREN PRESBY A & B PRIARY/KG	552
37	ASIAKWA METHODIST PRIMARY/KG	308
38	APAPAM METHODIST PRIMARY	-
39	APEDWA NEWTOWN M/A KG/PRIMARY	-
40	APEDWA PRESBY KG/PRIMARY	-
41	BUNSO CATHOLIC BASIC	130
42	ISLAMIC PRIMARY	232
43	POTROASE PRESBY PRIMARY/KG	242

The programme, apart from promoting enrolment and retention in the beneficiary schools, also provides ready market for farmers and caterers in the Municipality. Delays in the release of funds for the programme continued to undermine smooth implementation.

The direct transfer of funds to the caterers makes it difficult for the assembly to record accomplishment on the releases. It is expected that the programme-coordinating unit will make it a point to provide the Assembly's with up to date information in order to keep an up to date database to reflect the current implementation level.

There hadn't been a significant change in the figure due to the COVID 19 pandemic which caused the government to close down schools from March – December 2020.

b. Livelihood Empowerment Against Poverty (LEAP)

The Livelihood Empowerment Against Poverty Programme is a social cash transfer program which provides cash and health insurance to extremely poor households across Ghana to alleviate short-term poverty and encourage long term human capital development. The program which started as a trial phase in 2008 was being implemented by the Department of Social Development under the Ministry of Gender, Children and Social Protection.

In 2020, 720 households which were on the programme from last year continued to benefit, out of the 1,026 households selected to benefit from the programme. Currently the programme has 692 beneficiaries and also been registered under the national health insurance scheme and have been issued with ID cards.

Table 2.10: Breakdown of LEAP beneficiaries in 2020

S/N	NAME OF COMMUNITY	NO. OF HOUSEHOLDS APPROVED	NO. OF BENEFICIARIES (HEADS OF HOUSEHOLD) 2 nd Quarter		TOTAL HOUSEHOLD MEMBERS
			MALE	FEMALE	
1.	Agyapomaa	20	4	16	49
2.	Addo Nkwanta	21	10	14	60
3.	Asafo	17	2	14	51
4.	Adukrom	25	8	17	67
5.	Akwadum-Domeabra	89	22	73	226
6.	Apapam-afiasa	14	0	15	45
7.	Maase	37	6	31	107
8.	Apedwa	32	3	31	110
9.	Adadientem – ahwenease	34	8	26	74
10.	Asikam	30	6	24	85
11.	Pano-zongo	17	5	12	39
12.	Akooko	11	2	9	32
13.	Kwasi komfo	24	13	14	60
14.	Odumasi	22	3	19	57
15.	Nkronso	71	11	62	152
16.	Potroase	31	8	20	55
17.	Asiakwa	69	7	63	103
18.	Amanfrom	30	4	32	98
19.	Abesim Yeboa	31	5	38	94
20.	Segyimase	29	5	28	87
21.	Owuratwum	3	2	1	11
22.	Ntaabea	1	0	1	2
23.	Aposs	3	2	1	11
24.	Okanta	4	2	2	15
25.	Bomponso No. 1&2	27	4	23	83
26.	Obopekonya	2	1	1	7
Total		692	142	578	1778

Additionally, 12 new communities have been selected to benefit from the programme. Enumeration is currently on-going to select qualified individuals to be rolled on to the

programme. It is hoped that the programme will go a long way to help leverage the living standards of the vulnerable in the municipality.

c. Alternative livelihood project

The Ministry of Local Government and Rural Development in collaboration with the department of Community Development whose mandate covers the technical, vocational education and training for youth in deprived communities in Ghana, has developed a program of replacing illegal gold mining (galamsey) with diverse portfolio of activities and other dependable, functional and viable alternative livelihood activities. These activities would be applicable to the various local communities in relation to agriculture production, vocational and technical skills training in an innovative manner as a source of income for sustainable livelihood for both male and female youth, poor, unemployed, the disadvantaged group, rural and urban poor communities.

The goal/objective of this project is to promote income generation and employment opportunities for disadvantaged female and men by ensuring that they gain skills and knowledge they can use to actively shaping their communities in a sustainable manner.

The project has adopted practical training approach. The municipality enrolled 83 people under the project in the year under review.

The Business Advisory Center also undertook some alternative livelihood activities to empower the youth in the year under review. The activities included training beneficiaries in soap making, oil palm and cassava processing and in all a total of sixty (60) youths made up of 8 male and 53 female benefited from the program.

d. Child rights protection and advocacy

The Department of Social Development under its child rights promotion and protection received and settled cases related to child custody, child abuse, family reconciliation. The department also embarked on community wide sensitization in collaboration with DOVVSU.

e. Climate Change and Environmental Protection

Since the ban on illegal mining activities in the country, that of Abuakwa South has been relatively stable. With the introduction of the community mining, some few defaulters however continue to destroy and endanger the natural environment. As part of activities to control the destruction of the forest and environment and also reclaim the lands that have been destroyed already, some activities were undertaken within the year.

Arocha Ghana, a Non-Governmental Organization in collaboration with the Forestry Services Division (FSD) and the security agencies arrest galamsey defaulters. They also continue to sensitize the affected communities on the need to protect the forest and environment as a whole.

f. Energy Conservation and Green Economy

With the country's current energy deficit, which resulted in protracted load shedding during the year, it is imperative on all to make efficient use of energy to preserve this national asset. Energy conservation and green economy has been adopted at all public gatherings by departments and the zonal councils.

g. Sponsorship/ Scholarship for Brilliant but Needy Students

In line with the Assembly's policy of promoting access to quality education for all irrespective of social status, the Municipal Assembly in collaboration with the Ghana Scholarship Secretariat supported brilliant but needy students to further their education in the second cycle and tertiary institutions. A total number of 167 students were presented out of 76 were given scholarships.

h. Nation Builders Corps (NABCO)

The Nation Builders Corps (NABCO) programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative is to solve public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. Under the programme, graduates will be trained and equipped in the following areas, Educate Ghana, Feed Ghana, Heal Ghana, Digitize Ghana, Revenue and Civic and Enterprise Ghana.

The table below shows graduates employed under the various areas;

Table 2.11

SN	AREAS	MALE	FEMALE	TOTAL
1	Educate Ghana	20	20	40
2	Feed Ghana	8	7	15
3	Heal Ghana	0	6	6
4	Digitize Ghana	12	2	14
5	Civic and Services	14	16	30
6	Revenue	20	8	28
7	Enterprise	7	4	11
	TOTAL	101	63	144

Source: ASMA, NABCO SECRETARIAT 2021

2.3. Update on Evaluation Conducted

The MPCU in the year under review undertook one evaluation exercise

Table 2.12

Name of the Evaluation	Policy/programme /project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Terminal Evaluation	Construction of 20 Unit Lockable Stores at Asafo	MPCU	Focus group discussion	Improve local economic development	Such projects should be replicated in other towns within the municipality

2.4. Update on Evaluations conducted

The MPCU in the year under review did evaluation exercise.

Table 2.13 Update on PM&E conducted

Name of the PM&E Tool	Policy /programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Site meetings	Construction of physical projects under DACF and DDF	MPCU, contractors, beneficiaries	Review Meetings	1. Delay in implementation 2. Delay in payment of DACF project	Funds should be released on time
Monitoring visits	Complete projects	MPCU, beneficiaries	Observation	1. All project visited were in use and ongoing	Operation and maintenance of the completed projects should be strengthened to ensure project sustainability
Monitoring visit	Municipal Assembly	RPCU	Review of reports, accounts and visit to projects	1. Assembly was complying with regulations 2. Delays in project implementation	Delayed projects should be completed within the shortest possible time

2.5 Water and Sanitation

Water supply in Kibi during the year under review was stable. This is due to the ban on illegal mining, which affected the Birim River and continuous sensitization of communities by A-Rocha Ghana, an environmental NGO based in Kibi. Mining activities have been halted except for a few ones still operating. Asiakwa, Sagyimase and Akooko water boards remained

functional. Water coverage in the year stood at 82% and 72% in the urban and rural areas respectively.

CHAPTER THREE

GHANA SECONDARY CITIES SUPPORT PROGRAMME

3.1 Introduction

As part of the overall efforts to improve urban management and provision of basic urban services in cities and towns, the Government of Ghana (GoG) designed the Ghana Secondary Cities Support Program (GSCSP). The GSCSP is Ghana Government initiative supported by the IDA with a credit of US\$100 million World Bank and to be implemented over a period of five (5) years (2019-2023). The Assembly has currently prepared an Urban Development Plan spanning for a period of three (3) year (2019-2021).

The program development objective is:

- To improve urban management and basic urban services in participating municipal assemblies

3.2 The Urban Development and Capacity Support Grant

The twenty five (25) Assemblies benefiting from this program of which this Assembly is part will be eligible to access two (2) grant systems under the Program, every year; the Capacity Support Grant (CSG) and the Urban Development Grant (UDG) on the basis of their compliance with Minimum Conditions (MCs) and the extent to which they meet Performance Measures (DPAT and IVAs).

3.2.1 UDG-1

The Assembly had started the implementation of the sub-project under the UDG 1. The sub project of the assembly was the “**Construction of a greenery site with 3Storey 44room hostel, 300 seating capacity auditorium, restaurant and swimming pool with access road and internal infrastructure facilities at Kibi**”. The tender opening had been organized and Evaluation exercise had been completed, award letter had been issued and the project had been initiated.

3.3 Capacity Building

The GSCSP supports capacity-building activities. The capacity support was rolled out through Generic Training, the Regional Coordinating Council and Capacity Support Grant.

3.3.1 Generic Training

Generic training workshops were organized for officers to enhance and sharpen their skills in specific programme implementation areas, in line with the World Bank’s guidelines. In the period under review, the Municipal Chief Executive, Municipal Co-ordinating Director, Planning, Works Engineer, Finance, Budget Analyst, Internal Auditor, Social Welfare,

Physical Planning, Gender Desk and Procurement Officers from the Assembly attended various job trainings.

3.3.2 Regional Coordinating Council

The Eastern Regional Coordinating Council have been providing technical backstopping, mentoring and undertake quarterly performance assessment to the Assembly. However, the lessons that had been learnt through their technical backstopping visits guided the Assembly in the implementation of its projects and programs.

3.3.3 Capacity Support Grant

Capacity Support Grant (CSG) is used by the Assembly to finance capacity development initiatives related to improve urban management and basic urban services particularly activities that enable them to meet the Program Urban Performance Benchmarks and thus qualify for larger UDGs.

The Assembly in the second year (2020) of the utilization of the capacity support grant intended to procure 4No. Laptops and 2No. colour printers, Update Asset inventories register& Training of staff on asset management and Organize a 3 days training of revenue collectors in records keeping, Ethics in revenue collection, Security of value books and cash management

The Assembly received Two Hundred and Eighty Thousand Ghana Cedis (GH¢280,000.00) within the year for the implementation of these activities.

Details of implementation status of the projects funded under the CSG are as follows:

i. Undertake street naming & property addressing exercise

The Assembly intends to extend the street naming and property addressing to other communities within the municipality. The activity was ongoing. An amount of One hundred and Seventy Ghana Cedis has been allocated for this exercise.

This would help the Assembly reap economic benefits from this project through the provision of comprehensive data on businesses and properties within the municipality. The data collected on ratable items would enhanced accuracy in data for revenue projections, budgeting and aide in the improvement of the internally generated funds of the assembly thereby improving the quality of life in the communities and business environment.

ii. Update Asset inventories register & Training of staff on asset management

Following the approval of the Assembly's proposal on the above project, the Assembly awarded the consultancy contract to update Asset inventories register and train staff on asset management. The activity had been completed. The objective of this activity was to effectively manage the Municipal Assembly's assets in a professional manner.

The Assembly intends to disburse an amount of fifty thousand Ghana cedis (GH50,000.00) for the implementation of this activity.

iii. Organize a 3 days training of revenue collectors in records keeping, Ethics in revenue collection, Security of value books and cash management

A total amount of **Thirty Thousand Ghana Cedis (GHC30,000.00)** has been allocated for the implementation of this activity. This activity aims to improve the internally generated funds of the assembly. The activity had been successfully organized.

iv. Procure 4No. Laptops and 2No. colour printers

The Assembly intends to procure 4No. Laptops and 2No. colour printers at an amount of **Thirty Thousand Ghana Cedis (GHC30,000.00)**, for the office. The instrument would help the effective running of the office and also address the inadequate logistics the office faces.

3.4. Social Accountability Activities

In order to improve citizens' participation at the Assembly level in line with the PFM. In the period under review, the municipal assembly organize two (2) town hall meetings. Participants for these meetings range from traditional authorities, community leaders, unions, & pressure groups, Assembly Members, Faith Based Organizations, Anti-corruption organizations/agencies, market women trade unions, political parties, Zonal Council officers among others.

CHAPTER FOUR

THE WAY FORWARD

3.1 Key Issues Addressed and Those yet to be addressed

A number of key issues have been outlined and addressed in the year 2020. Table 4.1 below gives a summary of the status of key issues in the Municipality in the quarter under review:

Table 4.1 Status of Key Issues in the Municipality, 2020

NO	KEY ISSUE	STATUS OF KEY ISSUE	
		ADDRESSED	NOT ADDRESSED
1	Reclamation of mined sites for agricultural production	Ongoing	

3.2 Recommendations

Even though the performance of the Assembly in the year under review was significant, a number of challenges limited the full realization of the planned objectives and targets:

Accordingly, the following recommendations have been made for implementation:

- The MPCU must be provided with a vehicle to enhance effective coordination of plans and programs
- EPA permits should be incorporated in the contract price
- Safeguard issues must be incorporated in all Tender and Contract Documents for physical projects to ensure social and environmental conservation.
- MPCU members should be trained in M&E to sharpen their skills
- There should be timely release of DACF to promote prompt delivery of project and programs
- Completed projects must promptly be handed over to the intended beneficiaries to utilize them so as to achieve the purpose for which they were implemented
- The Assembly should scale up the street naming and property addressing system to help provide realistic data for IGF projections and collection.

3.3 Conclusion

The general performance of the Assembly within the year was highly satisfactory and encouraging. Implementation of physical project was satisfactory. Effort should therefore be made to sustain the gains made during the year and improve upon, through active citizenship participation and prompt utilization of completed projects.

It is of hope that most of the challenges will be addressed for efficient and effective service delivery going forward.

Appendix A: GETFund Projects

PROJECT	LOCATION	COMMENCEMENT DATE	ESTIMATED COMPLETION DATE	CONTRACT SUM GH¢	PAYMENT MADE TO DATE GH¢	DATE OF LAST PAYMENT GH¢	CONTRACTOR	% WORK DONE	REMARKS
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Ankaasa Maase M/A Primary School	Ankaasa Maase	January 2020	September 2020	627,000.00	n/a	n/a	Malexa Ventures Ltd.	100	Completed
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Addonkwanta M/A Primary School	Addonkwanta	January 2020	September 2020	627,001.00	n/a	n/a	Kelbaan Company Limited	45	Ongoing
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Asiakwa Salvation Army School	Asiakwa	January 2020	September 2020	627,000.33	n/a	n/a	Otieve Ventures Ltd.	60	Ongoing
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Apedwa R/C Primary School	Apedwa	January 2020	September 2020	627,000.44	n/a	n/a	Kelbaan Company Limited	55	Ongoing
Construction of 1No. 6Unit Classroom Block at Asafo Salvation Primary	Asafo							60	Ongoing
Construction of 1No. 6Seater WC toilet facilities	Abesim Yeboah	22/10/2020	25/01/2021	177,000.00			Malexa Ventures Ltd.	10	Ongoing
Construction of 1No. 6Seater WC toilet facilities	Adukrom	22/10/2020	25/01/2021	177,000.00			Malexa Ventures Ltd	20	Ongoing
Construction of 1No. 6Seater WC toilet facilities	Adjepomaa	22/10/2020	25/01/2021	177,000.00			Malexa Ventures Ltd	10	Ongoing

Construction of 1No. 6Seater WC toilet facilities	Apedwa	22/10/2020	25/01/2021	177,000.00			Randyzone Company Limited		Ongoing
Construction of 1No. 6Seater WC toilet facilities	Adadientem	22/10/2020	25/01/2021	177,000.00			Alooh Enterprise	100	Completed
Construction of 1No. 6Seater WC toilet facilities	Apapam	22/10/2020	25/01/2021	177,000.00			Adeagn Company Limited		Ongoing
Construction of 1No. 6Seater WC toilet facilities	Akooko	22/10/2020	25/01/2021	177,000.00			N.T Planners Limited	40	Ongoing
Construction of 1No. 6Seater WC toilet facilities	Asafo	22/10/2020	25/01/2021	177,000.00			N.T Planners Limited	75	Ongoing
Construction of 1No. 6Seater WC toilet facilities	Odumase	22/10/2020	25/01/2021	177,000.00			Aphon Company Limited		Ongoing
Construction of 1No. 6Seater WC toilet facilities	Ahwenease	22/10/2020	25/01/2021	176,991.59			Aphon Company Limited		Ongoing
Construction of 1No. 6Unit Classroom Block	Apedwa	22/10/2020	24/04/2021	450,000.33			Randyzone Company Limited	20	Ongoing
Construction of 1 No. 3unit Classroom Block	Apapam	22/10/2020	25/02/2021	274,999.00			Transit Enterprise	40	Ongoing

