

TWIFO HEMANG LOWER DENJYIRA DISTRICT ASSEMBLY

2017 ANNUAL PROGRESS REPORT

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1.0 INTRODUCTION

The Twifo Hemang Lower Denkyira District (THLDDA) Assembly by law was established by Legislative Instrument 2022 in 2012. The District is located on the north-western part of the Central Region of Ghana. It is bounded to the North by the Twifo Atti Morkwa District; to the South by the Abura-Asebu-Kwaman-Kese, Cape Coast Metropolis; to the West by the Wassa Mpohor District and to the East by the Assin North Municipality and Assin South Districts. The new district consists of two (2) paramountcies, namely: Hemang and Denkyira and it is coterminous with the Hemang - Lower Denkyira constituency with about 96 communities and covers an area of 674km² making it one of the largest districts in the Central Region.

The Hemang Lower Denkyira District (THLDD) is one of the twenty (20) Administrative Districts in the Central Region. According the 2010 Population and Housing Census (PHC), the district has population of the district is 55,131 and it is projected to reach 69,189 in 2017 made up of 49.6 percent males and 50.4 percent female with an inter censal growth rate of 3.3%.

This is the fourth and final Annual Progress Report under the Ghana Shared Growth and Development Agenda II (GSGDA II).

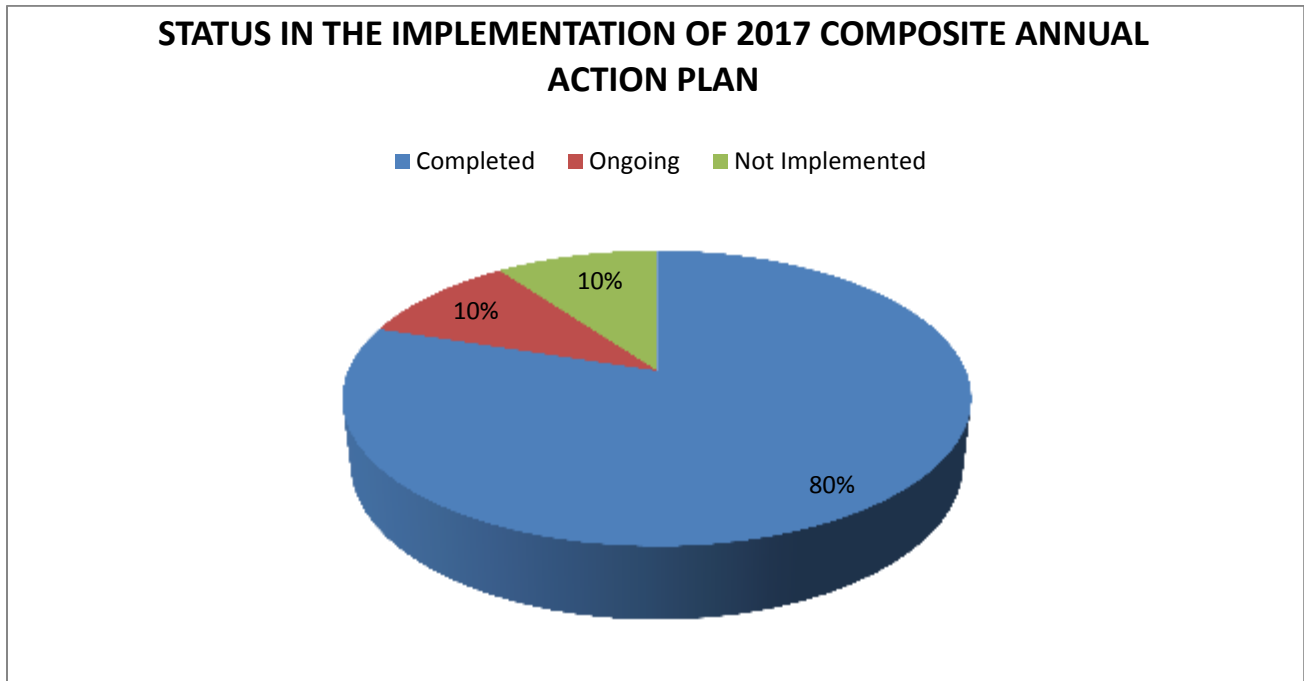
1.1 STATUS OF IMPLEMENTATION OF DMTDP

The total planned projects and programmes in the 2017 Composite Annual Action Plan of the Assembly is One Hundred and Forty (147) comprising 36 physical projects including rolled over projects from previous years and 105 non-physical projects.

Overall 117 projects/activities representing 80% of planned projects were completed. Projects that were commenced but not completed as at 31st December, 2017 are 15 in number. This represents 10% of the total planned projects. The remaining 34 projects representing 15% of the total planned projects were not implemented at all in the year 2017. These projects have been reviewed and rolled over for implementation in 2018 accordingly.

The level of implementation of planned projects/activities as at 31st December, 2017 is illustrated in figure 1 below.

Figure 1:



1.2 PURPOSE OF THE M&E FOR THE STATED PERIOD

The essence of the M&E for the period under review is to track the level of implementation of programmes and projects in the District Composite Annual Action Plan and by extension the District Medium Term Development Plan. This is also in fulfilment of the mandate of the District Planning Coordinating Unit (DPCU) under the LI 2232 and the Local Governance Act, 2016 (Act 936) to submit to the appropriate quarters, report on the progress of all programmes and projects being implemented in the District.

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

Relevant data on activities outlined for the year was collected from the departments and stakeholders including development agencies operating in the district using participatory approaches, project and programme reviews as tools. The District Planning and Coordinating Unit undertook the collation and analysis of the data. The results of the analysis were then validated and disseminated at stakeholders' review forum organized at the district capital.

The Planning Unit has great challenge of getting no or timely furnishing of data from the Departments/Unit hence the inability of completing the 20 District Core Indicators. Another challenge is the inadequacy of logistics for monitoring and evaluation.

2.0 M&E ACTIVITIES REPORT

2.1 PROGRAMME / PROJECT STATUS FOR THE YEAR

Details on the status of implementation of all programmes and projects for period are presented in Annex 1 (Physical Projects) and Annex 2 (non-physical projects).

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

Table 1: Financial Sources (Performance)

EXPENDITURE ITEM	Baseline -2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
IGF	115,642.05	267,091.17	168,197.54	168,258.00	142,317.12	132,194.65	174,113.41	172,588.19	195,297.36
DACF	547,276.86	3,164,153.94	1,492,416.36	3,199,503.49	2,104,073.08	2,799,186.18	1,833,269.15	3,386,951.50	831,631.56
MP's CF		540,923.21	258,261.39	148,200.00	142,781.49	148,200.10	182,230.45	148,200.00	79,258.25
PWDS CF		75,000.00	5,000.00	34,639.00	72,048.97	32,990.00	33,682.88	32,990.00	42,598.67
MSHAP									
GSFP	87,234.00	-	-	242,476.45	-	230,929.00	33,076.49	230,929.00	186,620.00
SRWSP	68,936.95								
DDF	302,819.00	481,387.00	-	951,984.93	411,180.00	606,943.61	335,380.00	590,167.11	393,903.04
GSOP	43,338.00	110,740.17	8,530.00	934,000.00	171,919.20	214,826.60	527,632.33	204,596.82	376
UNFPA									
UDG									
LEAP		32,964.00	29,402	32,964	29402	32,964	31,164	18,036	17448
TOTAL	1,161,748.86	4,672,259.49	1,961,807.29	5,712,025.87	3,073,721.86	4,198,234.14	3,150,548.71	4,636,258.62	1,747,132.88

Table 2: Disbursements

EXPENDITURE ITEM	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
COMPENSATION	420,878.24	1,018,867.07	220,559.44	1,063,884.74	1,063,884.74	833,709.92	1,015,514.01	807,013.89	803,187.34
GOODS AND SERVICES	422,812.70	1,878,320.85	967,203.73	1,754,312.55	986,072.97	1,921,292.78	499,432.15	3,467,400.93	1,007,614.93
INVESTMENT									
ASSETS	200,911.92	2,842,570.03	847,005.89	3,990,663.43	2,984,198.60	2,888,15303	2,331,473.57	2,280,892.00	722,281.76
TOTAL	1,044,602.86	5,739,757.95	3,034,769.06	6,808,860.72	5,034,156.31	5,643,155.73	3,836,419.73	655,5306.82	2,533,084.03

2.3 UPDATE ON CORE INDICATORS AND TARGETS

	Indicator (Categorized by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
	PRIVATE SECTOR COMPETITIVENESS									
1.	Change in yield of selected crops, livestock and fish (Metric Tonnes)									
	Maize		10,000	9,267.8	10,000	8,810.7	9,000	8,727.6	8,000	7,560
	Rice (milled)		250	238.8	250	277	250	210.4	200	196
	Cassava		60,500	50,764.2	50,500	48,544.5	50,150	49,036.5	48,500	46,428
	Yam		800	690.9	700	676.2	700	749.5	700	686
	Plantain		24,500	23,473.8	24,500	23,026	24,000	22,852	24,000	20,989
	Pineapple									
	Pawpaw									
	Mango									
	Banana									
2.	Proportion/ length of roads maintained/ Rehabilitated									
	-Trunk Roads (in km)									
	-Urban Roads (in km)									
	-Feeder Roads (in km)	48 km		17.5		113.10		201.40		40.7
3.	% change in number of households with access to electricity	64%		73.9%						70%
4.	Hectares of degraded forest, mining, dry and wet lands rehabilitated/ restored:									
	a. Forest									
	b. Mining									
	c. Dry and wetland									

5.	Change in tourists arrivals (%)	47%								53%
6.	Telendensity/ Penetration rate:									
	Indicator (Categoriesd by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
	HUMAN RESOURCE DEVELOPMENT									
7.	HIV/ AIDS prevalence rate (No. of adult population, 15-49 yrs. HIV positive)	18		0.013%				12		15
8.	Maternal Mortality ratio (Number of deaths due to pregnancy and birth per 100,000 liv birth)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
9.	Under- five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10.	Malaria case fatality in children under five years per 10,000 population	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11.	Percentage of population with sustainable access to safe water source	45.02						52.49%		52.0%
12.	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)			11.8%						

13.	a. Gross Enrollment Rate (indicates the number of pupils/ students at a given level of schooling- regardless of age- as proportion of the number children in relevant age group) -Primary									
		114.9%	111.7 %	109.5%	187.6 %	195.7%	115.5%	112.8%	128.6%	144.4 %
	-JSS	83.4%	86.1%	85.4%	151.9 %	142.0%	101.3%	95.1%	95.4%	96.6%
	-SSS	27.8%	33.9%	27.1%	52.3%	60.5%	46.4%	44.1%	27.0%	34.0%
	b. Net Admission Rate in Primary Schools (indicates primary one enrollments of pupil aged 6 years)	115.5%	84.0%	85.4%	84.0%	85.42%	115.5%	15.8%	115.5%	15.8%
	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
14.	Gender Parity Index (Ratio between girls and boys enrollment rates, the balance of parity is 1.00)									
	PRIM	0.91	1.04	0.97	0.89	0.38	0.34	1.04	1.05	0.91

	JHS	0.92	1.00	1.01	1.0	0.35	0.34	0.92	0.97	0.98
	SHS	1.06	0.92	1.01	1.0	0.39	0.51	0.95	0.92	1.06
15.	Proportion of unemployment youth benefiting from skills/ apprenticeship and entrepreneurial training									
	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY									
16.	Total amount of internally generated revenue	115,642.05	267,091.17	168,197.54	168,258.00	142,317.12	132,194.65	174,113.41	172,588.19	195,297.36
17.	Amount of Development Partner and NGO funds contribution to DMTDP implementation									₱482,181.09
18.	% of DA expenditure within the DMTDP budget (how much of DA's expenditure was not in the annual budget?)									
19.	Number of reported cases of abuse (children, women and men)			5		1				

20.	Police citizen ratio			1:3,459						
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*challenge on getting Data from some Department, will furnish your outfits in due course

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

2.4.1 Ghana School Feeding Programme

The programme is currently benefiting ten (16) schools in the district. The year under review saw addition of 6 Schools to the already 10 benefiting from the programme. The table below indicates the schools and their respective enrolment.

No.	School
1	Abrafo R/C Basic
2	Frami R/C Basic
3	Baakondidi D/A KG, PRIMARY
4	Watreso/ Asamasa St. Paul's KG/Primary
5	Anhwiam KG/DA Primary
6	Betimore
7	Nyankomase KG/Primary
8	Paaso RC Basic
9	Somnyamekodur R/C Basic
10	Bobi DA
11	Mfuom D/A Basic
12	Jukwa Methodist Prim
13	Hemang R/C Basic
14	Wawase D/A Basic
15	Gyankobo D/A Basic
16	

The School Feeding Monitoring Team ensured quality service delivery by caterers through frequent monitoring visit to ensure right balanced and nutritious food are prepared and served to pupils

Challenges encountered during the year include:

- Inadequate kitchen facilities in the schools.
- Untimely release of funds to caterers.

- Unavailability of potable water in the schools.
- Parental irresponsibility
- Cooking in the open space or under unhygienic conditions.
- Inactive school implementation committee

2.4.2 Livelihood Empowerment Against Poverty (LEAP)

Six LEAP payments (40th and 45th cycles) were made during the year under review. A total of Four Hundred and Twenty-three (423) caregivers/ households in eighteen (18) communities received their social cash grants during six payment cycles.

During the year under review, the Department under the Ministry of Gender, Children and Social Protection introduced the electronic payment system, thus Zwich under the Ghana Interbank Payment and Settlement System (GhIPSS). Assinman Rural Bank was contracted by GhIPSS to do bimonthly disbursement of the grants.

The year under review saw the mass registration of LEAP household members in the district onto the National Health Insurance Scheme (NHIS).

2.4.3 Labour Intensive Public Works (LIPW)

This is a programme that was designed to provide employment opportunities to vulnerable and poor but active people through the implementation of labour intensive public works under the Ghana Social Opportunities Project (GSOP). The labour intensive public works were carried out in the areas of road construction/rehabilitation, climate change adaptation and construction of small earth dams.

The Twifo Hemang District Assembly undertook the Labour Intensive Public rehabilitation of feeder road on Tosen –Mfantsefuom feeder road (2.0 km), 2.5km Wawase to Nitibi and Carry out Spot improvement on Tafredjoa – Tosen feeder road (2.0 km) respectively. The programme commenced in 2013 and ended in July, 2017.

2.4.4 Persons with Disability (PWDs)

Registration of PWD

Age	Difficulty seeing		Difficulty speaking/hearing		Difficulty moving		Unusual/strange behaviour		Fits/ epilepsy		Absence of feeling		Learning Disability		Others		Total No. registered		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
0-6			8	12	10	11							6		1		25	23	25	23
7-13	16		16			2							12	12	2		46	14	46	14
14-18		7		8	13	8				4				6	9	12	22	45	22	45
19-25	8	3	6	11	8	9			6	5			4		1		33	28	33	28
26-32		7	8	12	1	15			11						8	7	28	41	28	41
33-39	15	16		7	14	18			1	14							30	55	30	55
40-46	7	5	8	6	9	14			3	5			2		5	3	34	33	34	33
47-53	1	1	12		12	19			11								36	20	36	20
54-58	11	9	10		7	10									7		28	26	28	26
59-65	23	19			17	18				12					1		40	47	40	47
65+	16	18			12	14									1	1	27	33	27	33
Total	97	85	68	56	103	138			32	40			24	18	27	31	349	365	349	365

Assistance Needed

- Capacity building in Entrepreneurship, Assistive devices, and livelihood support.

2.4.5 Climate Change and Disaster Risk Reduction

According to the United Nations International Strategy for Disaster Reduction (UNISDR), climate change is increasing the risk of natural disasters, with more extreme weather events, the wet season becoming wetter and the dry season drier. Bush fires and floods have become a common occurrence in the country. This has negative effects on lives, the economy and the environment. The frequency and scale of natural disasters is increasing the need for disaster resilience, particularly prevention and preparedness measures.

Climate change and disaster risk reduction activities that were undertaken in the year under review are:

- Sensitization campaigns were carried out in 20 Public schools and 13 private schools on Climate Change
- Inspect safety and protective apparatus used were inspected in organization, industries, market, shops etc.

- iii. Organization of tree planting, clean up campaigns, desilting of choked drains and bush clearing by zonal coordinators.
- iv. Carry out Inspections of earth drains and culvert
- v. Media discussions on disaster prevention on Community information centers.
- vi. Stakeholder meetings were organised at the 3 Area Councils on Bush Fire prevention
- vii. The year under Review saw 13 DVG's formed, inspection of Hazards in the community and preparation and identification of safe haven rescue team and materials
- viii. Fire fighting and prevention programmes organised by NADMO in collaboration GFS and the District Assembly in schools and institutions
- ix. Observance of National Sanitation Days and Clean ups exercise supervised by District Environmental Health Unit and Unit Committee in various communities
- x. Engagements of Agricultural Extension Officers with farmers in best Farming practices that protect forest cover.

2.4.6 Planting for Food and Jobs

“Planting for food and Jobs” is a flagship programme by the Government of Ghana. Under the programme, beneficiary farmers are to be registered and supplied with agro-inputs and seeds. In all 428 farmers were registered under the programme out of which 10.1 percent were female. The breakdown of the registered farmers is given in the table below:

Farmers registered under Planting for food and jobs

No.	Districts	Target		Registered farmers		Total Farmers Registered	% of registered farmers who are females
		Male	Female	Male	Female		
1	THLD	5,150	2,530	384	44	428	10.1

2.4.6.1 Agro Input Distribution under Planting For Jobs

The main agro inputs that were distributed under the programme are fertilizers (NPK and urea) and seeds (rice and pepper). A total of 498 bags of fertilizer comprising 248 bags of NPK and 250 bags of urea were received for distribution to beneficiary farmers. Whereas 25 bags of rice and 49 sachets of pepper seeds were received for distribution. Due to the late arrival of the

inputs, the district agriculture directorate could not distribute all the inputs. Details on inputs received and distributed are shown in the tables below

Fertilizer Distribution

Type of Fertilizer	Quantity (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Total	Male	Female
<i>NPK</i>	2000	2006	1205	801	426	380	46
<i>Urea</i>	1000	1451	593	858		380	46
<i>Sulphate of Ammonia</i>							

Out of the 3000 bags targeted for each fertilizer, 2006 bags of NPK and 1451 bags of Urea were released, but because of the late arrival the department could not distribute all. Forty Six females benefited out of the total of 426 beneficiaries.

With the vegetables, 26 sachets of pepper, long cayenne variety, were distributed and no female benefited out of the 5 beneficiaries. Only 2 bags of the paddy rice were released out of the target of 17, but because of the late release, the department could not distribute them. Most distribution were done in the Maize seedlings of a total of 115 bags distributed out of which 43 females benefited from a total of 418 beneficiaries.

Seed Distribution

Type of Seed	Quantity of seeds (Bags)				No of beneficiaries		
	Target	Received	Distributed	Balance	Male	Female	Total
<i>Maize</i>	150	115	71.6	43.4	375	43	418
<i>Rice</i>	17	2	1.2	0.8	4	1	5
<i>Vegetable(Pepper)</i>		26	14	12	5	0	5

District Recovery of Planting Food and Jobs

District	Total value of input Distributed	Amount Recovered (Ghc)	Balance (Ghc)	Remarks
THLD	109,119.00	59,392.00	49,726.00	54.4% recovery

The district is seriously pursuing the beneficiaries for the recovery of the remainder of the input cost. The beneficiaries are however pleading for more time as they are having challenges with marketing their produce.

2.4.7 Implementation of Mainstreaming Programmes

The District Assembly ensured all programmes and projects implemented were gender sensitive and conscious. The District Planning Coordinating Unit and the Gender Desk Officer ensure strict adherence to the year 2017 monitored the implementation of the following programmes:

- ✓ Conduct a three (3) day sensitization programme on teenage pregnancy in three (3) communities where 105 Females were sensitized
- ✓ Hygiene promotion in fifteen (10) schools during which Sixty (60) boys and One Hundred & Twenty (120) girls were trained as peer promoters
- ✓ Sensitization on gender violence and parental responsibility in five (8) communities at which Sixty Five(65) males and Three hundred and twelve (312) females attended
- ✓ Advocacy on gender sensitivity in project selection and design at the 3 Area Councils where a total of 95 males and 211 females attended
- ✓ Ninety (90) women educated on participation in community gatherings and decision making
- ✓ Three (3) day sensitization programme on teenage pregnancy in three (3) communities organized at Hemang, Wawase and Hemang Area Councils of which Ninety Eight (78) men and One Hundred and Ten (110) women attended
- ✓ Six (6) communities on gender roles in sustainable sanitation practices organized at which Sixty Five (65) males and One hundred and two (102) females attended

Other Programmes Under Taken By Departments That Were Gender Conscious

Mainstreaming Programs	No. of People Reached					
	Annual- 2016			Annual – 2017		
	M	F	Total	M	F	Total
Gender Training for MoFA Staff				15	1	16
Gender Training for Farmers				91	28	119
Training on Home and Farm Resource Management	950	250	1,200	2958	1724	4,682
Training on Diversification and Development of New Recipes and Products	15	90	105	65	901	966

Source: THLD/DOA/2017

1. Field Demonstrations

AREA OF FOCUS	TYPE OF TECHNOLOGY	NO .OF DEMOS. SETUP		NO.OF PARTICIPANTS		TOTAL
		TARGET	ACHIEVED	M	F	M+F
IMPROVED HOUSING OF SMALL RUMINANTS	Model Housing	15	8	62	7	72

ZOO HYGYEINE	Pen Sanitation	15	8	40	15	55
BREED IMPROVEMENT	Castration in Piggery/Small Ruminants	15	8	22	5	27
TOTAL		45	24	124	27	151

Source: THLD/DOA/2017

2. Demonstration Farms

Two demonstration farms have been established by the department, for livestock demonstration farms specifically, small ruminants and poultry in the district.

- Hemang- Small Ruminant Farm (completed)
- Wawase – Poultry Farm (construction in progress)

3. Farmer Trainings

AREA OF FOCUS	TYPE OF TECHNOLOGY/ TRAINING	NO .OF TRAINING		NO.OF PARTICIPANTS		TOTAL
		TARGET	ACHIEVED	M	F	M+F
IMPROVED HOUSING	Construction of Slatted Floors (Local Materials)	4	2	63	30	93
	Model Housing (Small Ruminant)	4	3	42	16	58
ZOO HYGYEINE	Pen Sanitation	4	2	43	31	74
ANIMAL NUTRITION	Supplementary Feeding	4	4	88	14	102
NON-TRADITIONAL	Grasscutter Production.	4	2	19	6	25
DISEASE RECOGNITION/PREVENTION	Rabies Vaccination	4	2	51	21	72
	Education on PPR/Foot Rot	4	2	45	12	57
BREED IMPROVEMENT	Castration in Piggery/Small Ruminants	4	3	25	3	28
OTHERS	Aquaculture (Fish Pond Mgmt)	4	2	24	6	30

	Simple Record Keeping	4	3	41	48	88
TOTAL		35	25	2,841	529	3,370

Source: THLD/DOA/2017

4. Crop Sector Production at the Agric. Department

CROPS	Correct usage of agro-chemical	10	10	162	60	222
	Planting of potatoes	1	1	8	6	14
	Pairing of planting	2	1	7	-	7
	Row planting	7	4	55	23	78
	Nursery practices in cocoa	5	3	56	13	69
	Pruning of cocoa	1	2	16	6	22
	Pruning of oil palm	2	4	24	6	30
	Plantain sucker multiplication	2	3	13	3	16
	Fertilizer application in cocoa	6	4	70	44	114
	Fertilizer application in vegetables	4	2	25	20	45
	Pest and disease control in vegetables	4	3	31	17	48
	Capsid control in cocoa	6	4	62	21	83
	I P M	8	7	73	49	122
Sub-total		150	100	2,608	1,328	3,937

Source: THLD/DOA/2017

5. WIAD Training at the Agric Departments

PROGRAMME AREA	TRAINING/DEMO TOPICS	T	A	M	F
Food Based Nutrition Education	The importance and use of green leafy vegetables and fruits	3	3	8	40
	Planned Balance Diets	2	1	5	24
	The importance of Soya Beans and its utilization	3	2	13	67
	Food handling and safety	1	1	11	12
	Partial boiling of vegetables	2	1	9	9
	The effect of protein energy malnutrition	4	3	24	36
Family Food Production	Backyard gardening	3	3	12	58
	Major season vegetable production	1	1	10	26
Food Processing Preservation and Storage	Home Sanitation	2	1	1	34
	Personal Hygiene	2	2	9	48
Environmental and Home Sanitation	Disease Prevention	2	1	12	20
Farm and Home Resource Management	Time Management	3	2	25	43
	Record Keeping and Planning	3	2	12	36
	Total	500	243	243	1,192

Source: THLD/DOA/2017

6. Staff Training In Agric Departments

S/N	TYPE OF TRAINING	DATE	BENEFICIARIES	
1	Report Writing	20-03-17	M	F
2	Group Formation and Dynamics	28-04-17	16	0
3	Fall Army Worm-Signs and Symptoms	26-06-17	15	0
4	FBO Formation	08-09-17	18	0
5	Value Chain Principles	25-09-17	17	0
6	Pesticide Handling/Fertilizer Act	22-11-17	16	0
7	Fall Army Worm	20-12-17	16	0
	TOTAL		98	0

Source: THLD/DOA/2017

7. Farmer Training Agric Departments

S/N	TYPE OF TRAINING	DATE	BENEFICIARIES	
			M	F
1	Food Handling and Safety	12-09-17	26	15
2	Sensitization on Group Formation	28-09-17	12	5
3	Livestock Farming and Agribusiness	4-10-17	27	8
4	Safe Use and Handling of Agro-Chemicals	11-10-17	17	0
TOTAL			82	28

Source: THLD/DOA/2017

2.4.8 LOCAL ECONOMIC DEVELOPMENT PROGRAMMES

The District Assembly in the year 2017 consciously implemented several local economic interventions in most Departments such as the Agric Sector.

The Assembly through its poverty eradication in the District implemented the following LED programmes.

- ✓ Reconstitution of LED Committee
- ✓ Quarterly meetings of District LED meetings organised
- ✓ Drafting of Comprehensive LED Strategic Plan ongoing
- ✓ Quarterly meetings of LED organized
- ✓ Orientation workshop for stakeholders on LED in the community and district organized
- ✓ Ttraining for LED team on implementation, Monitoring and Evaluation of LED initiatives
- ✓ Inventory of micro small and medium enterprises (MSMEs) gathered towards building a reliable database.
- ✓ Orientation fora for MSEs in agro-processing organised

2.5 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS

Evaluations are conducted primarily to improve decision making, resource allocation and accountability. It also provides management with the performance of a project. The District however, did not conduct any evaluation on projects implemented during the period under review.

2.6 PARTICIPATORY M & E APPROACHES USED AND THE RESULT

The District were able to organise 4 Quarterly monitoring of projects and 4 M&E Review meetings participated by all relevant stakeholder of projects. However District during the period under review could not employ any of the PM&E recognised methods such as Participatory Rural Appraisal, Citizen Report Card, Community Score card and Participatory Expenditure Tracking surveys.

3.0 THE WAY FORWARD

3.1 Key issues addressed and those yet to be addressed

Key issue(s) addressed

- The water Challenges bedeviling most communities due to broken down of several Community boreholes were fixed by CBN. In all a total of 15 Community boreholes were rehabilitated
- Substantive Procurement Officer and Information Officer assumed office for the first time since the creation of the District in 2012.

Issue(s) not addressed

- The poor road condition linking most communities and Schools in Dilapidated facilities is critical issue still on the priority list of the Assembly to consider

3.2 Recommendations

The Assembly recommends that:

- Most reashaping and rehabilitation of roads would be considered in the ensuing year and the remove most death traps in schools being habited by school children

Annex 1

Status of Implementation of the Composite Annual Action Plan (PHYSICAL PROJECTS) as at 31st December, 2017

Sector Projects	LOCATION	CONTRACTOR	DATE COMMENCED	EXPECTED COMPLETION DATE	IMPLEMENTATION STATUS (LEVEL)	CONTRACT SUM	AMOUNT PAID	AMOUNT OUTSTANDING	FUNDING SOURCE	REMARKS
Construction of 1No. 4 Bedroom Residential Accommodation for DCE	Hemang	Maxhay Co. Ltd.	December, 2012	July, 2013	Substructure	191,890.13	28,783.52	163,106.61	DACF	Abandoned
Construction of 1No. 3 Bedroom Residential Accommodation for DCD	Hemang	Francis Antwi Opoku Ventures	December, 2012	July, 2013	Substructure	161873.52	24,281.03	137,592.49	DACF	Abandoned
Completion of 2No Area council offices at	Wawase and Jukwa	Mikesheron	18TH FEB., 2016	4TH AUGUST, 2016	Wawase completed	156,095.10	67,087.80	89,007.30	DDF	Ongoing
Construction of 1NO. 3-Unit Classroom block, Offices and store	Wawase D/A	Works Department	Oct., 2017		Completed			47,632.50	DACF	Repacked and reawarded
Construction of 1NO. 3-Unit Classroom block, Offices and store	Somnyameko dur D/A	Paa Aggrey Enterprise	15 April, 2012	Aug. 2012	Completed	137,725.12	137,725.12	0.00	DACF	Commissioned and in-use
Construction of 1NO. 6-Unit Classroom	Nsuaem	Jonakot Const. Co. Ltd	July, 2015	March, 2016	plastered	320,786.27	220,070.88	100,715.39	DACF	Ongoing

block, with Ancillary Facilities										
Construction of 1No KG Block with Ancillary Facilities at ONOMAKWA A	Onomakwaa	Roubmap Co. ltd	26th August, 2016	26th December, 2016	Painting Level	174,029.58	103,986.90	70,042.68	DACF	Ongoing
Construction of 1No 3-Unit classroom block at	Asamanso	EUO JOE ENTERPRISE	26th August, 2016	26th December, 2016	Substructure	199,968.32	44,511.30	155,457.02	DACF	Ongoing
Construction of 1no 6-unit classroom block with ancillary facilities at Camp	Camp	Namoako co. limited	26th August, 2016	26th December, 2016	Substructure	399,694.33	86,782.50	312,911.83	DACF	Ongoing
Construction of 1NO. 6-Unit Classroom block with Ancillary Facilities at R.C	Hemang	Natven Company Ltd	Feb., 2012	Sept., 2012	Completed	176,499.87	158,849.88	17,649.99	DDF/DACF	Completed and in-use
Coverision 1no. 4-Unit of Classroom block into GES District Office	Hemang	Ebenos Ltd	Sept., 2013	November, 2013	Completed	185,771.05	176,482.50	9,288.55	DDF/DACF	Completed and in-use
Construction of 1No. 3-Unit Classroom block	Pepekrom D/A	Delovery Company Ltd	Aug., 2014	Feb. 2015	roofed	125,233.90	80,278.68	44,955.22	DDF	Abandoned

Construction of 1No. 3-Unit Classroom block	Jukwa Abodo	Bridgestone Const. works Ltd.	Aug., 2014	Feb. 2015	Completed	134,247.32	134,247.32	0.00	DDF/DACF	Completed and in-use
Construction of 1NO. 3-Unit Classroom Block	Betimore	Paa Aggrey Enterprise	24 Sept. 2015	24 Jan., 2016	Gabel level	160,821.50	86,479.29	74,342.21	MPs CF	Stand still
construction of 1no. 6-unit classroom block with ancillary facilities	AT AYE BIAHWE	RICHGLOF CONST & TRADING ENT	10TH MAY, 2016	17TH NOV., 2016	Completed	376,816.21	376,816.21	0.00	DACF	Commissioned and in-use
Construction of 1No KG Block with Ancillary Facilities at	Bremang	Dak Boat Limited	4th September 2017	29th January 2018	lintel level	169,184.71	62,653.50	106,531.21	DACF	Ongoing
Construction of 1No KG Block with Ancillary Facilities	Atwereboarda	Father Thanks Co. Enterprise	5th January 2018		yet to handover site	170,036.52				
Construction of CHPS Compound	Essukesekeyir	Metapo Const. Co. Ltd	Sept. 2015	Dec., 2015	Roofed	157,443.27	92,642.85	64,800.42	DACF	Abandoned
Construction of CHPS Compound	Watreso	Eddie Walker Enterprise	Sept. 2015	Dec., 2015	plastered	171,136.45	171,136.45	0.00	DACF	Commissioned and in-use
Construction of 1NO. CHPS Compound at Shed	Shed	Webawuni Limited	26th August, 2016	26th December, 2016	Substructure	171,582.84	124,008.30	47,574.54	DACF	Ongoing
Construction of CHPS Compound	Mfuom	Justiaa Const. Ltd.	Aug., 2014	Feb. 2015	Gable level	178,137.05	178,137.05	0.00	DDF	Commissioned and in-use

Construction of Kwamoano-Armakrom-Nyinabontoa pipe Water System	Kwamoano-Armakrom-Nyinabontoa	Jonakot Const. Co. Ltd	April, 2014	Dec., 2014	Completed	60,000.00	60,000.00	0.00	IDA-SWRSP	Commissioned and in-use
Construction Of 1no. 10-Unit Market Sheds With Two(2) Lockable Stores And 4-Seater Kvip	At Jukwa Abodo	Alben Construction Company Limited	18th feb., 2016	4TH JULY, 2016	Painting Level	148,071.00	123,649.65	24,421.35	DDF/DACF	Ongoing
Spot Improvement of Esssukesiekye to Ayebiahwe Feeder Road (3.5km)	Esssukesiekye to Ayebiahwe	Debrasko Co. Ltd	25TH MARCH, 2016	25TH JULY, 2016	COMPLETED	281,082.67	281,082.67	0.00	MPs CF	Commissioned and in-use
Spot improvement of Torsen to Enfantefoam feeder road (2.0km)	Torsen to Enfantefoam	Deroyal Const. Co. Ltd	5th Jan. 2016	5th July, 2016	ongoing	193,556.65	193,556.65	0.00	GSOP	Commissioned and in-use
Spot improvement of Tefrejoa to Torsen feeder (2.0km)	Tefrejoa to Torsen	Deroyal Const. Co. Ltd	5th Jan. 2016	5th July, 2016	completed	158,279.84	158,279.84	0.00	GSOP	Commissioned and in-use
Spot Improvement Of Torsin - Asensuho Shed Feeder Road (2.5 Km)	Torsin - Asensuho Shed	Royal Star Co. Ltd	5th Jan. 2016	5th July, 2016	completed	195,447.12			GSOP	Commissioned and in-use

Construction of Culvet	Watreso	Zamzam CO. Ltd	Feb. 2016	Apr. 2016	Completed	31,000.00	31,000.00	0.00	DACF	Commissioned and in-use
Construction of 1No. 4 Bedroom Residential Accommodation for DFO	Hemang	West Heaven Co. Ltd.	December, 2012	July, 2013	Substructure	160,029.71	24,004.46	136,025.25	DACF	(2nd Warning Letter Issued)
Construction of all Weather Market	Hemang	M/S BENMIKE Const. Ltd	31 st July 2104	29 th Feb, 2016	Roofing	1,067,586.8				Stand still
1Nop.CHPS with Ancillary facilities	Bukurusu				Roofing				CEDECOM	Stand still
Construction of Assembly Hall Complex	Hemang	Geofra Const. Limited			Roofing				GOG	Ongoing
Completion Of 1 No. 6 Unit Classroom Block With Ancillary Facilities	Onomakwa	M/s Safi Properties Ltd	11 th October, 2016	11 th April, 2016	Roofing	349,855			GETFund	Stand still
Completion Of 1 No. 6 Unit Classroom Block With Ancillary Facilities	Tefredjoa	M/s Safi Properties Ltd	11 th October, 2016	11 th April, 2016	Completed	349,473			GetFund	Commissioned and in-use
Construction of 2No. of CHPS	Tweapease Nyamebekyer								DACF/DDF	Not Implemented
Construction of 1No CHPS	Mbaaniaye								DACF/DDF	Not Implemented
Construction of 1No. Health	Hemang								DACF	Not Implemented

Insurance Office										
Procure 500No. KG Furniture	District Wide								DACF	Not Implemented
Construct 1 no. 4 unit apartment teachers accommodation	Nsuaem								DDF	Not Implemented
Construct 1 no. 4 unit apartment teachers accommodation	Bremang								DDF	Not Implemented
Construct pavement, fencing and drainage	Jukwa								DACF	Not Implemented
Construction of 1 No. Fire Service Office	Hemang								DACF	Not Implemented
Construct/ Rehabilitate of 5 No. culverts	Selected bridges								DACF	Implemented
Rehabilitate 6no. bore holes	Selected Boreholes								DACF/DDF/CWSA	Implemented
Construct office and reception at Emipom	Akoteykrom/ Krofofrom								DACF/DONOR	Not Implemented

Tourist site										
Construct one (1) no. 3 unit washroom at Emipom Tourist site	Akoteykrom/ Krofofrom								DACF/ DONOR	Not Implemente d

Annex 2:

Status of Implementation of the 2017 Composite Annual Action Plan (Non-Physical Projects)

s/n	Activity	Location	Funding source	Implementation Status at December, 2017
1.	Conduct two (2) orientation fora for MSMEs in agro-processing.	Hemang	DDF/DACF	Implemented
2.	Conduct an inventory of micro small and medium enterprises (MSMEs) towards building a reliable database.	District wide	DACF	Implemented

s/n o	Activity	Location	Funding source	Implementation Status at December, 2017
1.	Train farmers on sustainable land management practices (Home and Farm Visits)	District wide	GOG	Implemented
2.	Train producers, processors and marketers in post-harvest handling.	District wide	GOG	Implemented
3.	Train farmers on Good Husbandry Practices (GHP)	District wide	GOG	Implemented
4.	Train and resource extension staff in post harvest handling of	District wide	DONOR	Implemented

	agricultural products and other technological packages			
5.	Conduct 100 mini demonstrations on Improved Crop Product technologies in cereal, legumes, vegetables, root and tubers and plantain.	District wide	DONOR	Implemented
6.	Train 10 farmer groups in Grasscutter and Rabbit production.	District wide	GOG	Implemented
7.	Conduct field days for crop and livestock farmers by Dec. 2017.	District wide	GOG/ DONOR	Implemented
8.	Gather and disseminate market information to improve distribution	District wide	GOG	Implemented
9.	Train selected food processors, distributors and vendors on food handling and safety	District wide	DONOR	Implemented
10.	Educate 10 youth group on Improved Agricultural Production technologies	District wide	GOG	Implemented
11.	Carry out vaccination programmes on PPR for small ruminates, rabies on domestic pets and Newcastle on poultry	District wide	GOG	Implemented
12.	Conduct publicity programme on policy and sector plans to private sector and civil society entities (farmers day)	District wide	DACF	Implemented
13.	Provide materials and logistics such as office	District wide	GOG/ DONOR/	

	facilities, supplies and access etc to enhance the performance of MoFA office		DACF	Implemented
14.	Train and organize Livestock and Poultry farmers and in Agribusiness and set up farm demonstrations	District wide	DONOR	Implemented
15.	Form DVG's, inspection of Hazards in the community and preparation and identification of safe haven rescue team and materials	Selected communities	GOG	Implemented
16.	Carry out tree planting	Selected schools and communities	GOG	Implemented
17.	Carry out sensitization on Climate Change	Selected schools and communities	GOG	Implemented
18.	Inspect safety and protective apparatus used in organization, industries, market, shops etc.	District wide	DACF/DONOR	Implemented
19.	Carry out Inspections of earth drains and culvert	District wide	DACF	Implemented
20.	Organise Stakeholder meeting at the 3 Area Council on Bush Fire prevention	Wawase Hemang Jukwa	DACF	Implemented

21.	Support Piggery Farming Activities	District wide	DACF	Not Implemented
22.	Organize training on Prophylaxis in Livestock and Poultry production	District wide	DONOR	Implemented
23.	Organize training for Farmers on Safe Use and Handling of Agro chemicals	District wide	GOG/ DONOR	Implemented
24.	Ensure formation of FBOs among farmer groups and train them on Post Harvest Management Practices	District wide	GOG/ DONOR	Implemented
25.	Educate Vegetable farmers in Agri business and Good Agricultural practices	District wide	GOG	Implemented
26.	Organise farmer Fora for all FBOs	District wide	DONOR	Implemented
27.	Sensitize farmers and general public in Post Harvest Management	Arise FM	DONOR	Not Implented
28.	Train Farmers/Market women on Grading, Packaging and Standardization	District wide	DONOR	Implemented
29.	Train Agric Extension Officers in Agricultural Value Addition and FBO formation	District wide	DONOR	Implemented
30.	Ensure efficient planning Monitoring and Supervision of all DDAs activities	District wide	GOG/ DONOR	Implemented

s/n	Activity	Location	Funding source	
1.	Monitor all existing boreholes/ Water system	All water systems and selected communities	DACF	Implemented
2.	Conduct annual review meetings for stakeholders in water and sanitation activities	Area Councils	DDF/DACF	Implemented
3.	Acquire 25.96 acre Land for Hemang Community Day SHS (compensation)	Hemang	DACF	Implemented
4.	Procure sanitary tools and disinfectants	District wide	DACF	Implemented
5.	Carry out BCC activities towards achieving ODF in 3 communities	Selected communities	DACF	Implemented
6.	Prepare District Environmental and Sanitation Strategy Action Plan (DESSAP)	Hemang	DACF	Implemented
7.	Undertake Waste Management Activities at Land fill sites	Selected land fill sites	DACF	Implemented
8.	Conduct Fumigation exercise in selected communities and institutions	Selected communities	DACF	Implemented
9.	Conduct Food hygiene and medical screening for food vendors	District wide	DACF	Implemented
10.	Conduct reshaping and	District wide		

	spot improvement on selected feeder roads		DACF	Implemented
11.	Procure lighting accessories for electoral areas	District wide	DACF	Not Implemented
12.	Procure materials for community self - help projects and programmes	District wide	DACF	Implemented
13.	Organise four(4) Statutory Technical Sub-Committee meeting to vet developmental Applications	Twifo Hemang	IGF/DACF/GOG	Implemented
14.	Organise four(4) Statutory Planning Committee meeting to consider to consider developmental Applications	Twifo Hemang	IGF/DACF/GOG	Implemented
15.	Prepare Base Maps for Twifo Hemang and Jukwa Township	Jukwa Twifo Hemang	IGF/DACF/GOG	Ongoing
16.	Prepare Draft Planning Schemes for Twifo Hemang and Jukwa Township	Jukwa Twifo Hemang	IGF/DACF/GOG	Not Implemented
17.	Organise Radio/Van Education programmes on Spatial development and permit acquisition	District wide	IGF/DACF/GOG	Not Implemented
18.	Facilitate Street Naming and Property Addressing System	District wide	DACF/DDF	Ongoing

s/n	Activity	Location	Funding source	Implementation Status at December, 2017

1.	Organise Integrated maternal & Child Health Campaigns	District wide	DACF	Implemented	
2.	Conduct case search on Malnourish Cases	Districtwide	DACF	Implemented	
3.	Conduct Mop up on Tetanus Toxoid for Females	Districtwide	DACF	Implemented	
4.	Conduct one (1) day forum for 100 newly infected PLWA	Hemang	DACF	Implemented	
5.	Conduct HIV/AIDS workplace policy programme for 100 staff of DA	Hemang	DACF	Implemented	
6.	Organise Child Health promotion week	Twifo Hemang	DACF	Implemented	
7.	Organise Community Durbars on Cholera Outbreaks	Hemang	DACF	Implemented	Implemented
8.	Organise CLTs in three(3) Communities	Datano Kwame Alert Nsuaem	GOG	Ongoing	
9.	Organise Leadership Training on Financial Management in three(3) Communities	Paaso Asensoho Shed Pepekrom	GOG	Not Implemented	
10.	Organise HIV/AIDS and Child Welfare Education at the 3 Area Council	Hemang Wawase Jukwa	GOG	Implemented	
11.	Caseworks Settlements (Maintenance, custody, paternity)	Twifo Hemang	GOG	Implemented	
12.	Social Enquiry Reports (SERs) Field Trips for	District wide	IGF	Implemented	

	Supervision and Monitoring			
13.	Conduct 2 Days Capacity Building Training Workshops for PWDs and their Family Guides on Entrepreneurial Skills	Twifo Hemang	DACF	Implemented
14.	Conduct 2 -Day Mobility Training Workshop for PWDs and their Family Guides	Twifo Hemang	DACF	Implemented
15.	Support to Persons with Disabilities (PWDs)	Twifo Hemang	DACF	Implemented
16.	Celebration of World Day Against Child Labour (WDACL)	District wide	GOG/ILO	Implemented
17.	Organise Monitoring of Child Labour Activities in cocoa communities and GCLMS	Beneficiary communities	GOG/ILO	Implemented
18.	Monitor payment of Livelihood Empowerment Against Poverty (LEAP) Cash grants.	Beneficiary communities	GOG/ GH. POST	Implemented
19.	Organise social and public education on Child welfare/Rights, Domestic Violence, Social protection	Beneficiary communities	GOG	Implemented
20.	Organise meeting with collaborators on DPCs and Child Panel	Twifo Hemang	GOG	Implemented
21.	Construction of 1 No. 3Unit Classroom Block	Camp	DACF	Ongoing
22.	Support Mock Exams and my first Day at School	District wide	DACF	Implemented

s/n o	Activity	Location	Funding Source	Implementation Status at December, 2017
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1.	Establish structures for mainstreaming Local Economic Development (LED)	Twifo Hemang	DACF	Planning unit Implemented
2.	Conduct 3 day Orientation workshop for stakeholders on LED in the community and district context	Twifo Hemang	DACF	Planning unit Implemented
3.	Prepare LED strategic Plan	Twifo Hemang	DACF	Planning unit Implemented
4.	Conduct 3 day training workshop on Decentralization and local level planning for Assembly members and Area council members	Twifo Hemang	DDF	Planning unit Not implemented
5.	Procure assorted office equipment for departments and units	Twifo Hemang	DDF	Planning unit Implemented
6.	Conduct a 4 day training for LED team on implementation, Monitoring and Evaluation of LED initiatives	Twifo Hemang	DACF	DPCU Implemented
7.	Conduct demand driven training programmes for DA staff and Assembly members	Twifo Hemang	DDF	Human Res N.Implemented
8.	Conduct four (4) DISEC meetings	Twifo Hemang	DACF	Central Admin. Implemented
9.	Procure assorted office stationery	Twifo Hemang	DACF	Central Admin.

				Implemented
10.	Procure Furnishing for 3 Area Council Offices in the District	Jukwa, Wawase Hemang	DACF	DWD Implemented
11.	Conduct quarterly meetings of District LED meetings	Twifo Hemang	DDF	Implemented
12.	Conduct audit of Assembly's structures	Districtwide	DACF	Internal Audit Implemented
13.	Conduct four (4) DPCU meetings	Twifo Hemang	DACF	Planning Unit Implemented
14.	Conduct four (4) Budget committee meetings	Twifo Hemang	DACF	Budget Unit Implemented
15.	Organise National Day Celebrations	District wide	DACF	Central Admin. Implemented
16.	Prepare the 2014-2017 M&E Plan	Twifo Hemang	DACF	Planning Unit Implemented
17.	Prepare Composite Budget for 2017	Twifo Hemang	IGF/DACF	Implemented
18.	Complete the preparation of the 2014 – 2017 District Medium Term Dev. Plan	Twifo Hemang	DACF	Implemented
19.	Conduct four (4) no. D/A general assembly meetings	Twifo Hemang	DACF/IGF	Implemented
20.	Conduct four (4) no. Executive Committee Meetings	Twifo Hemang	DACF/IGF	Implemented
21.	Conduct DA sub Committee	Twifo Hemang		

	Meetings		DACF/IGF	Implemented
22.	Conduct four (4) M&E quarterly review meetings with stakeholders	Twifo Hemang	DACF	Implemented
23.	Conduct two (2) day orientation for Area Council and Unit committee members	Area Councils	DDF/DACF	Implemented
24.	Conduct four (4) programme and project monitoring activities	District wide	DACF/DDF	Implemented
25.	Conduct three (3) day ICT and Computer Proficiency training for secretarial, administrative Officers and HODs	Twifo Hemang	DDF	Implemented
26.	Conduct quarterly revenue enhancing programmes	District wide	IGF	Implemented
27.	Sensitize 150 women on participation in community gatherings and decision making	District wide	DACF	Implemented
28.	Conduct a three (3) day sensitization programme on teenage pregnancy in three (3) communities	District wide	DACF	Implemented
29.	Sensitize six (6) communities on gender roles in sustainable sanitation practices	District wide	DACF	Implemented
30.	Renting of Accommodation for DCE and some selected staffs	Twifo Hemang	DACF	Implemented
31.	Train Management on Office	Twifo Hemang	DACF	

	Management skills and Information Technology			Implemented
32.	Train Staff on decentralized planning systems.	Twifo Hemang	DDF	Implemented
33.	Train Revenue Collectors on Effective Revenue Mobilization and Financial Management.	Twifo Hemang	DACF	Implemented
34.	Enhance DCDs knowledge in governance and leadership.	UCC	DDF	Implemented
35.	Organize Sensitization workshop on LGS protocols for staff.	Twifo Hemang	DDF	Implemented
36.	Organize training workshop on Waste Management, pest Control, Food And Safety for Environmental Health Officers	Twifo Hemang	DACF	Implemented
37.	Train staff on decentralized local governance and records management.	Twifo Hemang	DDF	Implemented
38.	Train Staff and F&A members on Composite Budgeting	Twifo Hemang	DACF	Not. implemented