

TWIFO ATTI-MORKWA DISTRICT ASSEMBLY

ANNUAL COMPOSITE  
PROGRESS REPORT FOR  
2019

***PREPARED BY:***

DISTRICT PLANNING CO-ORDINATING UNIT  
TWIFO ATTI-MORKWA DISTRICT ASSEMBLY  
TWIFO PRASO

FEBRUARY, 2020



# **CHAPTER ONE**

## **INTRODUCTION**

### **1.1: Introduction**

Twifo Atti-Morkwa district is one of the twenty-two (22) administrative districts in the Central Region of the Republic of Ghana established by the L. I. 2023 with a population growth rate of 3.9 P.a. and with a population of be 87,705 as at 2019. The district has a land size of 956 sq. km. and shares border with Upper Denkyira East Municipal Assembly to the North, Assin Fosu Municipal and Assin South to the East, Wassa Mpohor East District to the West and Twifo Hemang Lower Denkyira to the South.

The district as a planning authority provides varied services cutting across all sectors to support and promote the quality of life for all manner of persons within it area of jurisdiction, thereby ensuring holistic development for it populace.

It is therefore to develop a 4-year District Medium Term Development Plan (MTDP), (2018-2021) as mandated by Act 936. 2016 and L.I 2232 as a guiding instrument to guide it development for the period. To ensure effective implementation of the Plan so as to engender the required impact, the Assembly developed an M&E plan as tool to track it progress quarterly and annually.

This progress report is an Annual report for the year 2019 which looks at the progress made in the implementation of the MTDP and the AAP, the challenges and the way forward.

The report has three (3) chapters, Chapter one which is the introductory stage deals with the purpose of the M&E, the processes involved and the status for the M&E for the period under review. The second chapter encompasses status of the projects/programme for the year, update on funding sources and indicators, update on critical development issues and M&E conducted for the period. The last chapter deals with challenges, key issues addressed and yet to be addressed.

### **1.2: Purpose of the M&E for the Year**

The purpose of the M&E is to;

- Track the progress of work from the 2019 Annual Action Plan (AAP)
- Measure Progress of work and achievement in the 2018-2021 Medium Term Development Plan.
- To track progress of work from the base year 2017
- Be able to make timely adjustment and corrective actions to improve the work plan, projects and implementation strategies for the year and the years ahead.

- Check on the conditions brought about by the projects and programmes as well as continues relevance of the activity.
- Enable the Assembly identify and reinforce positive result, strength and success and thereby building on it.
- Enable the district gather reliable and valid information to the regional and national policy make to formulate better policies that will guide the development of the district.
- Identify constraints and challenges of the programme/ projects and it possible antidotes, thereby proving feedback and enhancing learning to avoid repetition of mistakes.

### **1.3: Processes Involved in the Preparation of the Annual Progress Report**

#### ***Processes Involved***

- The processes of preparing the Annual Progress Report was designed to be participatory involving all stakeholders as possible. The Annual Progress Report (APR) was prepared to ensure that the report reflects the actual progress of implementation of the Annual Action Plan as well as the MTDP.
- The preparation of the APR involved all the District Planning Coordinating Unit members. Before data collection commenced, template were issued to ensure that data collected covered all the relevant areas based on the NDPC format. This was followed by data collection from relevant Departments, Units and Agencies as well as primary data through socio-economic survey. Data from site meetings and the monitoring team were also gathered and collated. Stakeholder's discussion at the area council level was also conducted.
- Based on the data collected from relevant Departments, Units and Agencies, the 2019 APR was prepared by a selected team from the DPCU.
- This was followed by a final presentation of the progress report by the team to the DPCU for verifications and corrections to be made. The final document prepared.

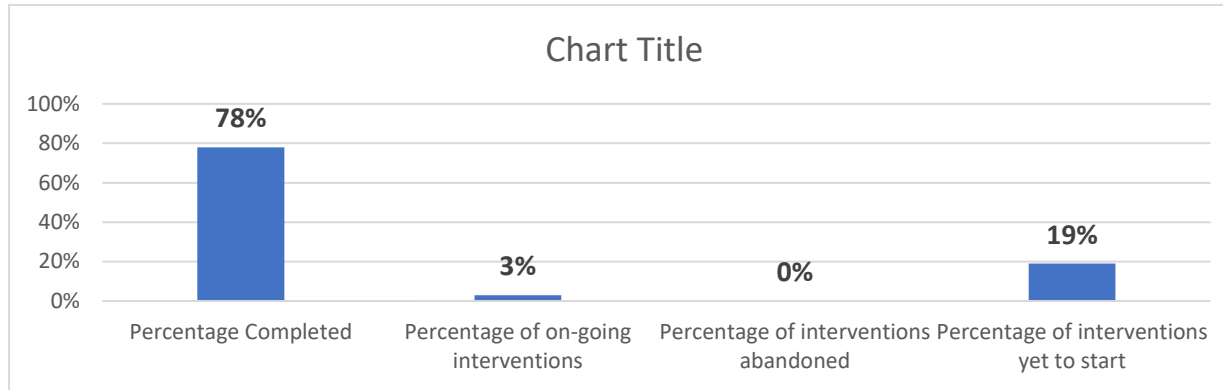
#### 1.4: Summary of Achievement/Status of Implementation of the MTDP

**Table 1.1: Proportion of MTDP Implemented in 2019**

S/N	INDICATORS	BASELINE	TARGET	ACTUAL	TARGET	ACTUAL
		2017	2018	2018	2019	2019
<b>1</b>	Proportion of the Annual Action Plan Implemented by the end of the year					
<b>a.</b>	Percentage Completed	74.4	75%	71.6%	75%	78.0%
<b>b.</b>	Percentage of on-going interventions	Na	25%	6%	25%	3.0%
<b>c.</b>	Percentage of interventions abandoned	Na	0%	10%	0%	0%
<b>d.</b>	Percentage of interventions yet to start	Na	0%	5%	0%	19%
<b>2</b>	Proportion of overall Medium-term Development Plan Implemented.	87.5	25%	19.4%	25%	20.25%
<b>3</b>	Proportion of overall Medium-term Development Plan Implemented from 2018 to 2019					39.65

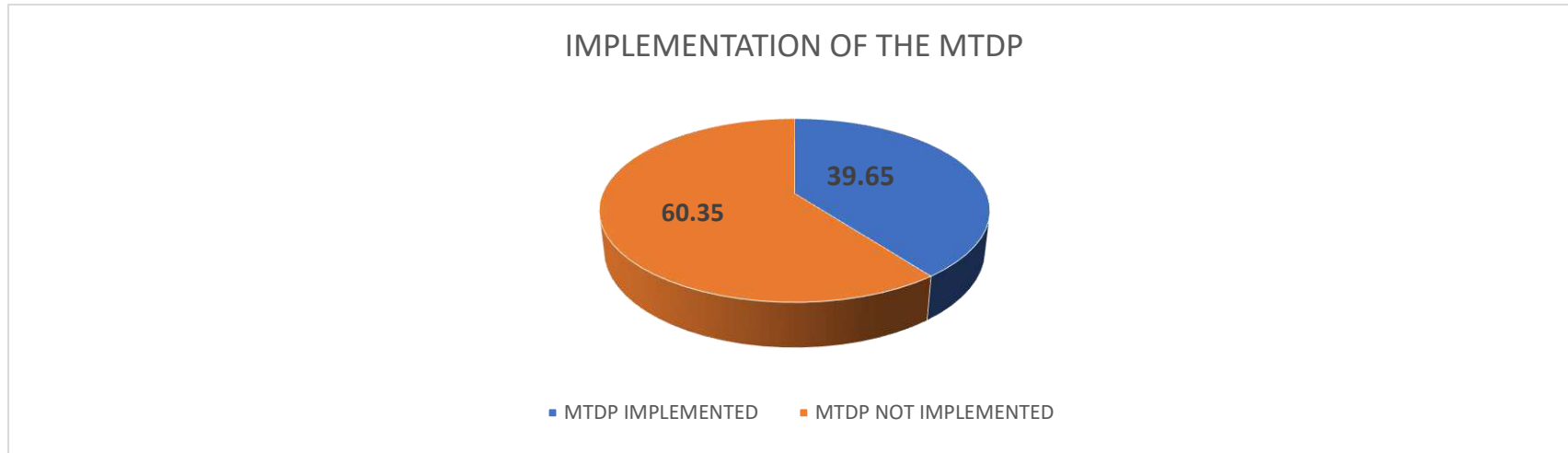
From table 1.1 above, it can be seen that for the base year 2017, total achievement made in the implementation of the AAP was 74.4%. The 2017 report did not make it clear whether the figure includes those of on-going projects. The percentage of completed projects reduced from 2017 to 2018 as result of the Assembly not achieving its target in the revenue items especially the DACF for the year 2018 with a negative variance of GHC381,120.81, but in 2019, the total completed projects rise up to 78% which is due to the release of DDF and DACF-RFG in 2019 for the execution of projects. Percentage of projects on-going against the total projects is 3% and that of yet to commence is 19%. Overall implementation of the Medium Term Development Plan from 2018 to 2019 represent 39.65% which means less than half of the activities in the MTDP have been implemented. Find below the graph below depicting the implementation of the MTDP.

Figure 1.2: Implementation of the Annual Action Plan



The figure above shows the percentages of the implementation of the 2019 Annual Action Plan. From the graph it can be seen that 78% of the total activities in the Annual Action Plan was implement with 3% still on-going and 19% yet to start. The yet to commence projects and programmes have been rolled on to 2020 for continue implementation of the activities. Although target set on the achievement of the implementation of projects was achieved. 19% of the intervention did not start at all.

Figure 1.2: Overall Implementation of the MTDP



From the graph it could be seen that the District have not been able to achieve even half of the activities in the Plan as at ending of 2019. This is due to inadequate funds and also not achieving targeted revenue. Effort like the property evaluation and street naming must be completed to be able to build up a comprehensive data base for effective data collection for revenue mobilisation.

**Table 1.2: Details on the Annual Action Plan Implemented**

S/N	DEVELOPMENT DIMENSION	2019	
		PLAN	EXECUTED
1.	Economic Development	13	9
2.	Social Development	33	28
3.	Environment, Infrastructure and Human Settlements	24	18
4.	Governance , Corruption and Public Accountability	12	9
<b>TOTAL</b>		<b>82</b>	<b>64</b>

From table 1.2 above, a total of 82 number projects and programmes were planned for the year 2019. Out of the total number 64 projects/programmes were executed representing 78% of the activities being executed out of the projects/programmes planned for, Environment, Infrastructure and Human Settlements, Social Development, Economic Development and Governance, Corruption and Public Accountability.

**Figure 1.3: Implementation on the Development Dimension**

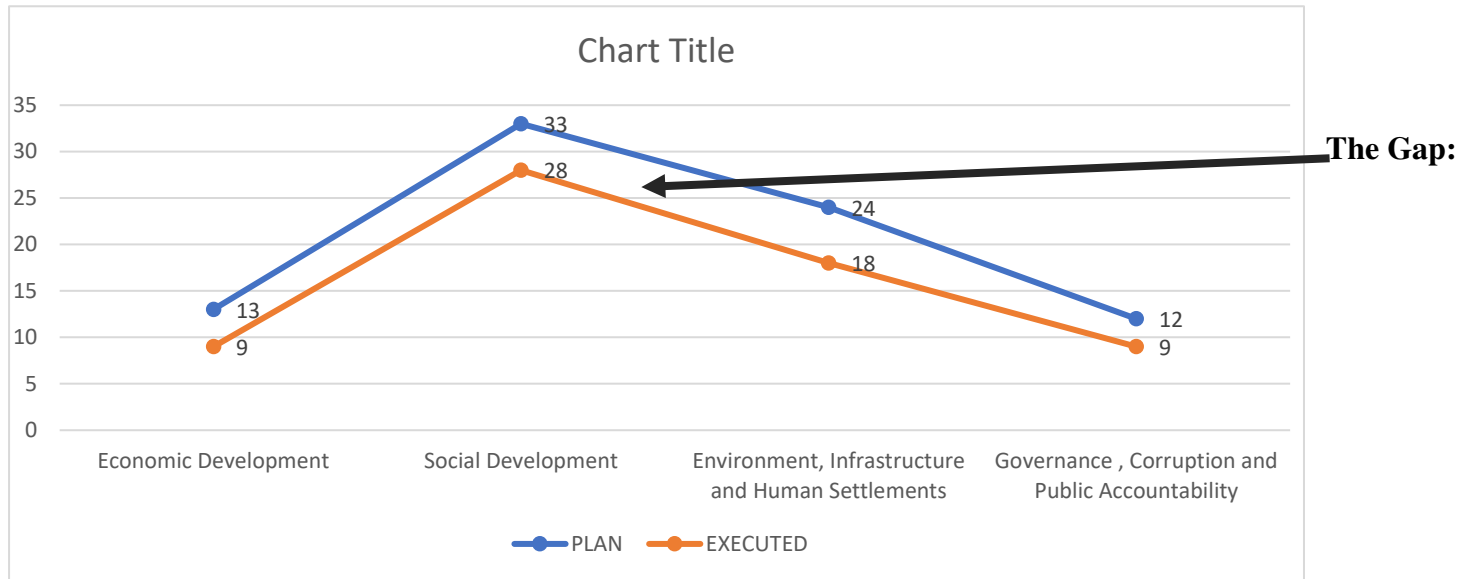


Figure 1.3 above gives details of the various development dimensions and the number of planned activities and non-planned activities. The arrow depicts the gap where interventions were not carried out and other on-going. This means the planned activities were not achieved which makes it difficult in achieving developmental goals and objectives.

**1.5: Difficulties/Challenges encountered in the Implementation of the DMTDP including M&E Challenges**

- Difficulty in acquiring land for development projects. Litigations on ownership of land amongst the two paramountcy. eg. The “old yentie obiaa” market in the Twifo Praso Township. The district cannot continue the construction of the market because the case is pending at the court waiting for approval.
- Data and information on certain projects (eg. GETFund projects) were not available making it difficult for effective monitoring,

- Inadequate vehicles for monitoring, revenue collection and for other activities. Most of them are broken down.
- Inadequate motorbikes for sanitation activities especially CLTS and others. Only two motor bikes available.
- Bad nature of roads making it difficult in effective monitoring of some of the projects.




## CHAPTER TWO





### MONITORING AND EVALUATION ACTIVITIES REPORT




#### 2.1: Projects and Programmes Status for the Year.

##### 2.1.1: Projects Status for the Year






**Table 2.1: Status of Projects being implemented by the District Assembly**

N o.	Project Description	Develop ment Dimensi on	Project Locatio n	Sector	Source of Fundin g	Name of Contrac tor	Contract Sum GHC		Date			Payment		% of Wo rk Don e	Project in picture	Remarks
							Original	Revi sed	Awar ded	Com m	Exp td Co mpl	Outsta nding Bal	To Date			
1	Construction of 1 No. 3 unit classroom blk with ancillary facilities and supply of furniture	Social Dev't	Akwakrom	Educati on	DACF/ IGF	Samarth ur construct ion limited	252,511.58	-	04/01/18	11/01/18	20/06/18		117,392.73	100%		completed
2	Renovation of district education		Twifo Praso	Educati on	DACF	Franklin wayebco	184,333.96	-	4/01/18	11/01/18	20/06/18		177,392.73	100%		Complete d
3	Construction of 1No. 8 unit Toilet, 4No. shower with urinal	Env't Infrast and Human Settleme nt	Praso	sanitati on	DACF	Breman comp. limited	178,418.33	-	4/01/18	11/01/18	14/06/18	20,000.00	46,722.20	95%		On-going

N o.	Project Description	Develop ment Dimensi on	Project Locatio n	Sector	Source of Fundin g	Name of Contrac tor	Contract Sum GHC		Date			Payment		% of Wo rk Don e	Project in picture	Remarks
							Original	Revi sed	Awar ded	Com m	Exp td Co mpl	Outsta nding Bal	To Date			
4	Supply of 1000 No. dual desk for basic schools	Env't Infrast and Human Settleme nt	Selected schools	Edu.	DDF	Esi-Esty	251,510.00	-	125,755.00	30/08/18	23/09/19	30/03/19	-	100%		On-going
5	Repair Works on Pra Bridge		Praso	Roads	IGF	Direct Labour	3,000.00	-					3,000.00	100%		Complete d
6	Routine maintenance of assembly vehicles	Gov, Corrupti on and Public Acco.	Praso	Govern ance	IGF	Director Labour	910.000	.						100%		Complete d
7	Construction of 1No. 3 unit classroom block	Social Dev't	Nuamak rom	Edu.	DDF	H. B Global Ltd	290,045.66	209,506.85	25/10/18	04/11/19	25/04/19			100%		completed
8	Construction of 1No. CHPS compound with ancillary facilities		Twifo Mbaaba sa	Health	DDF	Bremme d		207.000	30/08/19	23/09/19	30/03/20			80%		On-going
9	Maintenance of office machine		Praso	Govern ance	DACF/ IGF	Direct Labour								100%		Complete d

N o.	Project Description	Develop ment Dimensi on	Project Locatio n	Sector	Source of Fundin g	Name of Contrac tor	Contract Sum GHC		Date			Payment		% of Wo rk Don e	Project in picture	Remarks
							Original	Revi sed	Awar ded	Com m	Exp td Co mpl	Outsta nding Bal	To Date			
10	Rehabilitation of District Administration block	Social Dev't	Twifo Praso	Govern ance	DACF	Bremmed Company Ltd	504,916.17	-	02/10/19					0%		Have been Awarded
11	Construction of 1No. 3 unit classroom block and store with ancillary facilities and supply of furniture		Opokuk rom	Edu	DACF	Godamp Ventures	295,269.20	-	30/08/19					0%		Have been Awarded
12	Construction of 1No. 6 unit classroom block and store with ancillary facilities		Asensuh o Agave	Edu	DACF	Maspong Investme nt Ltd	494,194.34	-	30/08/19					0%		Have been Awarded
13	Desilting of choked drains in Twifo Praso	Env't Infrast and Human Settlement	Twifo Praso	Sanitati on	DACF									100%		Complete d
14	Evacuation of refuse dump along the Twifo Praso-Cape Coast highway		Nyinase Mamp ong Twifo Praso Ntefrew aso	Sanitati on	DACF									100%		Complete d
15	Raising of 50,000 palm seedlings	Econo mic Dev't	Twifo Ntefrew aso	Agric	DACF									80%		On-going

**PROJECT WHICH THE ASSEMBLY DOESN'T HAVE MUCH CONTROL IN TERMS OF FUNDING**

N o.	Project Description	Develop ment Dimensi on	Project Locatio n	Sector	Source of Fundin g	Name of Contrac tor	Contract Sum GHC		Date			Payment		% of Wo rk Don e	Project in picture	Remarks
							Original	Revi sed	Awar ded	Com m	Exp td Co mpl	Outsta nding Bal	To Date			
16	Construction of Warehouse under 1District 1 Warehouse at Twifo Moseaso	Econo mic Dev't	Moseas o	Agric	MSI								90%		On-going	
17	Construction of Eshire-Nkohunhu Road	Env't, Infras. & Huma n Sett	Eshire-Nkohu nhu	Road	GOG										On-going	
18	Construction of 15 Km Twifo Praso-Twifo No. 1 Road		Twifo No.1	Road	GOG											On-going
19	Construction of CHPS Compound	Social Dev't	Osenagya	Healt h	MSI								60%		On-going	
20	Construction of 10-Seater WC Toilet Facility		Mampoma	Sanitat ion									60%		On-going	




N o.	Project Description	Develop ment Dimensi on	Project Locatio n	Sector	Source of Fundin g	Name of Contrac tor	Contract Sum GHC		Date			Payment		% of Wo rk Don e	Project in picture	Remarks
							Original	Revi sed	Awar ded	Com m	Exp td Co mpl	Outsta nding Bal	To Date			
21	Construction of 10-Seater WC Toilet Facility	Env't, Infras. & Huma n Sett	Bepob en	Sanitat ion									60%		On-going	
22	Construction of 10-Seater WC Toilet Facility		Bepob en	Sanitat ion										50%		On-going
23	Construction of 5No. boreholes		Praso Gyawa re Ntiam oah Edugy aa Nyame bekyer e	Water										60%		3 No. Complete d

Table 2.1 above depicts the physical projects completed, on-going and yet to commence in the District. In all the twenty-Seven (23) projects were implemented and being implemented. Fourteen (15) were directly implemented by the District Assembly whiles the remaining were implemented by the Government of Ghana, other agencies and development partners. Nine (9) of them has been successful completed and

handed over for use. The rest of the on-going projects have been rolled onto 2020 work plan for completion. The educational projects seeks to Enhance inclusive and equitable access to, and participation in quality education at all levels

### 2.1.2: Programmes Status for the Year.

**Table 2.2 Programmes being Implement/Implemented by the District Assembly**

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES			REMARKS
										M	F	T	
<b>NBSSI/COOPERATIVE</b>													
1.	Technical Training in Bee Keeping	Economic Dev't		Bee Keepers Association	Jan 2019	Dec 2019			Completed	11	9	20	
2.	Training of palm oil extraction societies	Economic Dev't		Oil extraction societies	Jan 2019	Dec 2019			On-going	23	67	90	
3.	Cocoa farmer mgt committee training			The farmers	Jan 2019	Dec 2019			On-going	17	13	30	
4.	Coop distillers training			Coop distillers	Jan 2019	Dec 2019			On-going	4	4	8	
5.	Coop distillers mgt training			Coop distillers	Jan 2019	Dec 2019			On-going	17	4	21	
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>													
6.	Adult Education [Mass meetings/study group meeting] on CIP,	Economic Dev't		GIZ	Jan 2019	Dec 2019			Completed	399	350	749	
7.	Child protection, maintenance cases, custody and Family reconciliation	Social Development			Jan 2019	Dec 2019						146	
8.	Family tribunal cases	Social Development			Jan 2019	Dec 2019						35	
9.	Registration of PWDs	Social development			Jan 2019	Dec 2019						11	

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES			REMARKS
										M	F	T	
		ent											
10.	Inspection of day care centre's	Social devt			Jan 2019	Dec 2019						15	
11.													
<b>GENDER MAINTREAMING</b>													
12.	Public Education in Schools and Churches on <ul style="list-style-type: none"> <li>• Teenage Pregnancy</li> <li>• Adolescence reproductive health</li> <li>• Causes and Effects of early marriage</li> <li>• Causes and effects of Child trafficking</li> </ul>	Social Development		DA	Jan 2019	Dec 2019			Completed	821	825	1,646	
13.	Radio discussion gender and vulnerability, social network and empowerment on Arise FM	Social Development			Jan 2019	Dec 2019			Completed				Distri ctwide
<b>HUMAN RESOURCE UNIT/CAPACITY BUILDING</b>													
14.	Training on performance management system	Governance, Corruption and Public Accountability	2,300	DA/GIZ	16/07/2019	20/07/2019			Completed	96	39	135	More training for staffs
<b>HEALTH</b>													
15.	Proportion of functional CHPS zones to demarcated zones	Social Development	21,000	GVI				0.00	46%				
16.	Percentage of NHIA claims submitted on time								100%				
17.	Doctor : Population ratio											1:2519	

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES			REMARKS
										M	F	T	
												7	
18.	Nurse : Population ratio including CHNs											1:345	
19.	Midwife : WIFA Population ratio											1:2700	
20.	Non- Polio AFP rate											112(0.14)	
21.	Proportion of OPD cases due to Diabetes											518(0.67)	
22.	INVEMECTIN distribution	Social Development	40,530	GVI	05/18	11/18	40,530	0.00	100%				
23.	ILLNs distribution	Social Development	93,789	USAID	Jul 2019	Aug 2019	93,789	0.00	100%			3,236	
<b>FORESTRY DIVISION</b>													
24.	Organised routine patrolling exercise in the Twifo Agona Forest area	Env't Infrast and Human Settlement			Jan. 2019	Dec. 2019				Completed			
25.	Undertook stock survey in 71 compartment	Env't Infrast and Human Settlement			Jan. 2019	Dec. 2019				Completed			
<b>NATIONAL DISASTER MANAGEMENT ORGANISATION</b>													
26.	Clean up exercise	Env't Infrast and Human Settlement	N/A		12/04/2019	17/05/2019				On-going			
27.	Demolition exercise	Env't Infrast and Human Settlement								On-going			

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIRECTION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES			REMARKS	
										M	F	T		
<b>PHYSICAL PLANNING</b>														
28.	Revision of planning schemes	Env't Infrast and Human Settlement		DACF	Jan. 2019	Dec. 2019				On-going				
29.	Street naming and property addressing	Env't Infrast and Human Settlement		IGF/DACF/GIZ	Jan. 2019	Dec. 2019				On-going	Ortophotos acquired, 1500 parcels of plots digitized at Twifo Praso and 130 Street named,			
<b>FOOD AND AGRICULTURE</b>														
30.	TEDMAG Training on Extension Delivery and Postharvest Management			MAG	3 <sup>rd</sup> July, 2019	6 <sup>th</sup> July, 2019				Completed	24	2	26	
31.	Occupational safety and health and Good management practices in livestock and poultry production			MAG	10 <sup>th</sup> September 2019	10 <sup>th</sup> September, 2019				Completed	18	2	20	
<b>INFORMATION SERVICE DEPARTMENT</b>														
32.	Dissemination of Govt policies/programmes, and Activities and Achievements to general public	Governance, Corruption and Public Accountability			Jan 2019	Dec 2019				Completed	82 policies and programmes were reported on			
<b>ENVIRONMENTAL HEALTH AND SANITATION</b>														
33.	Community Led Total Sanitation	Env't Infrast and Human Settlement								On-going	40 Communities achieve Open Defecation free 341 digni loo distributed to			
34.	Community Health Education	Env't Infrast and			Monthl y	Monthl y				On-going 27				

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES			REMARKS
										M	F	T	
		Human Settlement							Communities sensitised				
35.	Clean-up exercise	Env't Infrast and Human Settlement			Monthl y	Monthl y			On-going				
36.	School Health Education	Env't Infrast and Human Settlement			Monthl y	Monthl y				1351	1134	2485	
<b>ADMINISTRATION</b>													
37.	Town Hall Meetings	Gov, Corrupt & Public Account.	5,200.00	DACF	22/02/2019 02/05/2019 02/08/2019				Completed	331	195	526	
38.	Meet the Press	Gov, Corrupt & Public Account.	5,000.00	DACF					Completed	90	55	145	

## 2.2 Update on Funding Sources and Disbursement

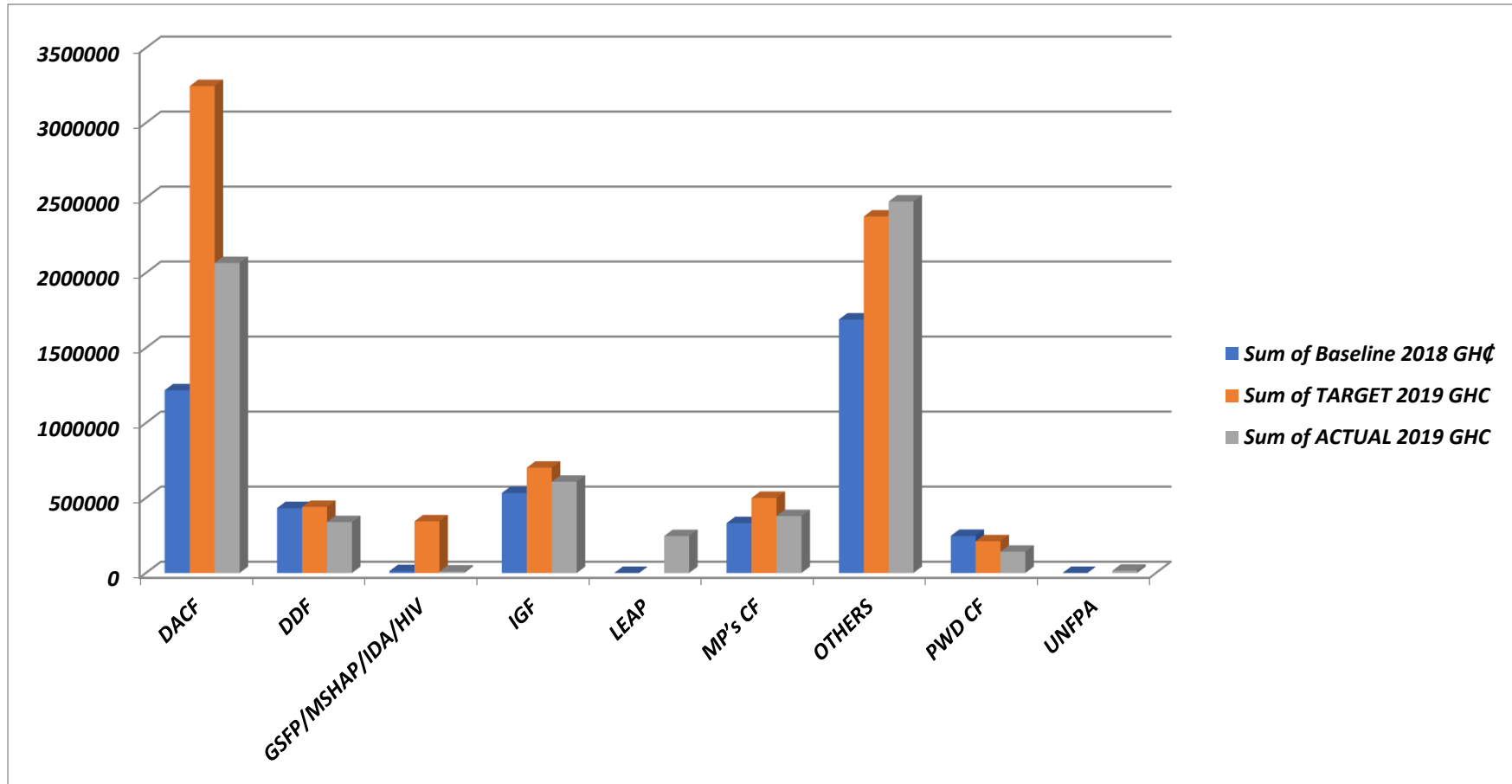
### 2.2.1: Update on Funding Sources

**Table 2.3: Update on Funding Sources**

REVENUE ITEM	BASELINE 2017 GHC	TARGET 2018 GHC	ACTUAL 2018 GHC	TARGET 2019 GHC	ACTUAL 2019 GHC
IGF	583,796.23	461,580.00	533,032.48	701,259.32	607,317.03
DACF	1,437,153.91	3,633,577.35	1,217,221.10	3,245,482.65	2,065,436.8
MP's CF	152,761.39	300,000.00	332,132.16	500,000.00	379,407.68
PWD CF	0.00	211,368.52	246,916.34	211,368.52	141,648.48
GSFP/MSHAP/IDA/HIV	89,615.71	626,460.00	12,321.48	343,961.19	9,290.90
DDF	6,981.61	718,803.00	432,194.00	440,000.00	339,193.18
GSOP	0.00	0.00	0.00	0.00	0.00
UNFPA	NA	NA	NA		15,099.00
UDG	NA	NA	NA		
LEAP	0.00	0.00	0.00		246,072.00
OTHERS	1,408,053.80	1,149,590.13	1,688,811.77	2,375,672.68	2,475,591.27
<b>TOTAL</b>	<b>3,678,362.65</b>	<b>7,446,379.00</b>	<b>4,462,629.33</b>	<b>7,817,744.36</b>	<b>6,279,056.31</b>

Table 2.3 above shows the revenue pattern or the inflows to the district in the year, 2019. Total receipt amounted to GHC6,279,056.31 achieving 80.32% of target set for the year under review. This led to a total variance of GHC 1,538,688.05 this has led to the Assembly not able to implementation all the projects and programmes plan for the year 2019. The above is also illustrated in the graph below. The others in the revenue item includes GOG releases like salaries and payment to departments.

**Graph 2.1: Update on Funding Sources**



From the above graph, it can be deduced that most of the on target for various financial source were not met. The district perform creditable were of getting closed in achieving its target.

## 2.2.2: Update on Disbursement/Expenditure

**Table 2.4: Update on Disbursement**

<b>EXPENDITURE ITEM</b>	<b>BASELINE 2017</b>	<b>TARGET 2018</b>	<b>ACTUAL 2018</b>	<b>TARGET 2019</b>	<b>ACTUAL 2019</b>
Compensation	1,363,540.00	1,697,535.00	1,639,476.52	2,038,756.34	2,384,083.82
Goods and Services	1,514,235.40	2,032,402.00	1,123,078.20	3,107,797.82	2,161,761.31
CAPET/ASSET	707,698.70	3,695,222.00	1,519,187.60	1,799,800.00	990,224.76
Others	0.00	21,220.00	13,373.00	97,391.00	88,391.00
<b>Total</b>	<b>3,585,474.10</b>	<b>7,446,379.00</b>	<b>4,295,115.32</b>	<b>7,817,745.16</b>	<b>5,825,059.02</b>

Under the expenditure pattern, the target for the year was GH¢7,817,745.16 out of which 74.5% representing GH¢ 5,825,059.02 was spent out of the target. Comparing it to that of the revenue item the Assembly did not spend all revenue, 92.8% of the total revenue collected was spent. This can be attributed to the DACF-RFG funds which was to be used to cater for the projects DDF projects which was still ongoing.

### 2.3: Update on Indicators and Target

**Table 2.5: Core and District Specific Indicators**

S/N	INDICATORS	BASELINE 2017	2018	2019		
				TARGET	ACTUAL	
<b>Development Dimension: Economic Development</b>						
<b>Goal : Build a Prosperous Society</b>						
1	Total output of agricultural production [staples <sup>1</sup> (Mt), -Selected cash crops <sup>2</sup> (Mt), -Livestock and poultry <sup>3</sup> (count) - Fisheries (Mt)]					
	<b>Staple Crops</b>		<b>MT</b>	<b>2018</b>	<b>MT</b>	<b>MT</b>
	Maize		12,373.4 MT	15,397.38	14000	20176.1
	Rice (milled)		1,654.4 MT	8,281.00	2000	1,755.6
	Cassava		10,257.4 MT	16,373.50	12000	15,826.4
	Yam		529 MT	1,060.00	800	1,012.3
	Plantain		NA	31,601.70	10000	33,654.4
	Cocoyam		NA	2,070.00	1000	1593.84
	<b>Cash Crops</b>		<b>MT</b>		<b>MT</b>	<b>MT</b>
	Cocoa					
	Oil Palm					
	Cotton					
	Cashew nut					
	<b>Livestock and poultry</b>		<b>Number</b>		<b>Number</b>	<b>Number</b>
	Cattle		NA	104.00	100	260
	Sheet			2,564.00	2000	3419
	Goat			3,317.00	3000	5959
Pig		108.00		200	550	
Poultry		25,450.00		20000	39281	
2	Percentage of arable land under cultivation					
	<b>Staple Crops</b>		<b>Km<sup>2</sup>%</b>	<b>Km<sup>2</sup>%</b>	<b>Km<sup>2</sup>%</b>	<b>Km<sup>2</sup>%</b>
	Maize		4.30	4.7	-	-
	Rice		0.41	0.58	-	-
	Cassava		7.89	7.45	-	-
	Yam		0.22	0.21	-	-
	Plantain		2.91	2.98	-	-
	Cocoyam		0.68	0.63	-	-
	Pawpaw		-	-	-	-
	Banana		-	-	-	-
	<b>Cash Crops</b>		<b>%</b>		<b>%</b>	<b>%</b>
	Cocoa		NA		-	3.09
	Oil Palm		NA	9.71	-	7.16
Rubber		NA		-		
3	<b>Number of New Industries Established</b>		<b>Number</b>		<b>Number</b>	<b>Number</b>
	Agriculture		0		2	-

S/N	INDICATORS		BASELINE 2017	2018	2019		
					TARGET	ACTUAL	
	Manufacturing		0		2	-	
	Service		0		2	-	
4	<b>Number of New Jobs Created</b>		<b>Number</b>	<b>Number</b>	<b>Number</b>		
	Agriculture	Temp oral	Male	2	0	50	Na
			Female	-	0	50	Na
	Perm anent	Perm anent	Male	-		50	Na
			Female	-	2	50	Na
	Manufacturing	Temp oral	Male	-	-	50	Na
			Female	-	-	50	Na
		Perm anent	Male	-	-	50	Na
			Female	-	-	50	Na
	Service	Temp oral	Male	2	-	50	Na
			Female	0	-	50	Na
		Perm anent	Male	-	-	50	Na
Female			-	140	50	Na	
5	Agric Extension Officers at Post		Male	-	9	17	16
Female			-	1	11	2	
Total			-	10	28	18	
6	Total Number of Farmers		Male		8960	-	8960
Female				8270	-	8270	
Total				<b>17,230</b>	-	<b>17,230</b>	
7					<b>1:1723</b>	<b>1:500</b>	<b>1:1077</b>
<b>Development Dimension: Social Development</b>							
<b>Goal: Create opportunities for all Ghanaians</b>							
1	Net Enrolment Ratio		2016/2017	2017/2018	2018/2019	2018/2019	
	Kindergarten		78.2%	75.3%	100%	120.6%	
	Primary		89.9%	88.1%	100%	137.8%	
	JHS		51.1%	50.2%	100%	69.9%	
2	Gender Parity						
	Kindergarten		0.96	0.96	1	0.94	
	Primary		0.97	1.01	1	0.95	
	JHS		1.02	1.03	1	0.96	
3	Completion Rate						
	Kindergarten		96.6%	116.4%	100%	160.1%	
	Primary		88.5%	92.2%	100%	153.6%	
	JHS		58.4%	58.5%	100%	120.2%	
4	Number of Operational Health Facilities		<b>Number</b>	<b>Number</b>	<b>Number</b>	<b>Number</b>	
	CHPS		13	13	24	14	
	Clinics		2	2	-	2	
	Health Centres		1	1	3	1	
	Maternity Homes		1	1	-	1	
	Polyclinic		-	1	1	1	
	Hospitals		1	1	2	1	
	<b>Totals</b>		<b>18</b>	<b>19</b>	<b>30</b>	<b>19</b>	
5	Proportion of population with valid NHIS card		%	%	%		
	Male		18,955	20,375	28,000		

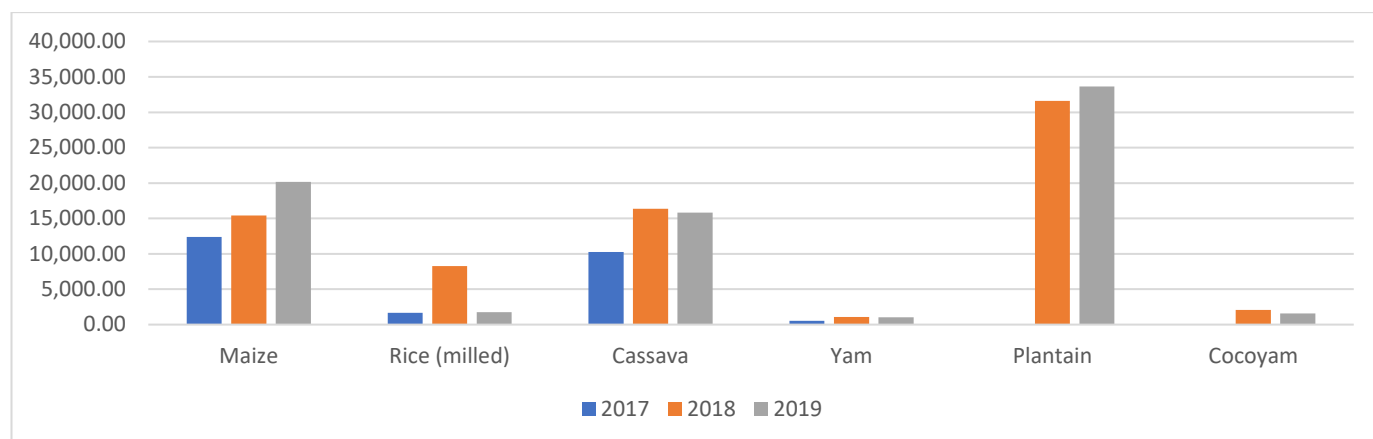
S/N	INDICATORS		BASELINE 2017	2018	2019		
					TARGET	ACTUAL	
	Female		29,314	27,911	28,001		
6	Proportion of population with access to basic drinking water sources		%	%	%		
	District		90%	90.5%	98%	91.5%	
	Urban		97%	97%	98%	98%	
	Rural		83%	84%	98%	85%	
7	Proportion of population with access to improved sanitation services		%	%	%	%	
	District		55%	55.5%	80%	56%	
	Urban		58%	58%	80%	57%	
	Rural		52%	53%	80%	54.3%	
8	Number of Births and Deaths Registered		<b>Number</b>		<b>Number</b>	<b>Number</b>	
	Birth	Below 18 years	Male	567	759	2000	625
			Female	324	783	2000	699
		18-35 years	Male	84	120	1000	151
			Female	38	64	1000	86
		Above 35 years	Male	52	50	100	51
			Female	26	33	100	27
			<b>Total birth</b>	<b>1,091</b>	<b>1,809</b>	<b>6,200</b>	<b>1,488</b>
	Death	Below 18 years	Male	0	0	30	0
			Female	0	0	30	0
		18-35 years	Male	2	1	80	2
			Female	5	6	80	5
		Above 35 years	Male	36	47	100	42
			Female	25	38	100	27
		<b>Total death</b>	<b>68</b>	<b>92</b>	<b>420</b>	<b>76</b>	
9	Total number of recorded cases of child trafficking and abuse		<b>Number</b>	<b>Number</b>	<b>Number</b>	<b>Number</b>	
	Child Trafficking	Male	Nil	1	0	0	
		Female	1	Nil	-	Nil	
	Child Abuse	Male	Nil	Nil	-	6	
		Female	Nil	1	-	2	
10	Maternal mortality ratio (Institutional)		147/100,000	0	1/100,000	0	
11	Malaria case fatality (Institutional)	Male	Na	356	NA	356	
		Female	Na	390	NA	390	
12	BECE Candidate Presented	Male	960	1150	1150	1084	
		Female	768	937	937	980	
		Total	<b>1728</b>	<b>2087</b>	<b>2087</b>	<b>2064</b>	
	BECE Pass Rate		90.9%	81.4	100%	95.4%	
13	Total Number of Registered PWD	Male	28	12	50	4	
		Female	24	11	50	9	
14	Number of PWDs benefited from form PWDs Fund	Male	Nil	198	120	95	
		Female	Nil	168	100	106	
15	Doctor to population ratio					1:25,197	
	Doctor to population ratio					1:345	
<b>Development Dimension:</b> Environment, Infrastructure and Human Settlements							
<b>Goal:</b> Safeguard the Natural Environment and Ensure a Resilient, Built Environment							
	Percentage of road network in good condition.						

S/N	INDICATORS	BASELINE 2017	2018	2019	
				TARGET	ACTUAL
1	Total	20%	30%	50%	35%
	Urban	NA	NA	NA	35%
	Feeder	20%	30%	50%	35%
	Percentage of communities covered by electricity.	65%	69%	90%	69%
<b>Development Dimension: Governance, Corruption and Public Accountability</b>					
<b>Goal: Maintain a Stable, United and Safe Society</b>					
1	Percentage of Annual Action Plan implemented	74%	71.6	90%	78%
2	Reported cases of crime				
	Rape	1	3	0	2
	Armed Robbery	0	0	0	2
	Defilement	6	8	0	9
	Murder	0	2	0	5
3	Number of communities affected by disaster	<b>Number</b>		<b>Number</b>	<b>Number</b>
	Bush Fires	2	0	0	1
	Flooding	20	8	0	0
	Rainstorm	18	15	0	13
	<b>Total</b>	40	23	0	14

#### ➤ Total Output Production

From the figure above are the various food crops produced from 2017 to 2019. These are maize, milled rice, cassava, yam, plantain, and cocoyam. It can be seen that maize and plantain have increased through-out the years. Although total production has increase as result of reduced prices of inputs and more extension officers employed into the district, few crops like yam and cocoyam have decreased. Although there are vast rice lands in the district. farmers are not able to produce in large quantities due to the low level of technology and machines and equipment. Although the policy objective which seeks Improve production efficiency and yield is being achieved since total production has increased, the district needs to go into advance technology with the use of modern equipment to increase the yield in the years ahead.

**Figure 2.2: Total Output of Agricultural Production**



➤ **Reported cases of Crime**

For the year under review, reported cases of crime as categorised in the table 2.5 sums up to 18 cases in 2019 about 5 more increase from 2018. The majority of the cases reported falls under defilement, followed by murder. This means the DISEC and the police must come together to strengthen the security of the district.

➤ **NET ENROLMENT RATIO**

The N.E.R. indicates the number of appropriate aged Pupils in schools as proportion of total number of children in the relevant age groups.

At the K.G. level, the N.E.R increase from 75.3% (2017/2018) to 120.6% (2018/2019). The primary level also recorded an increase of (ratio) percentage from 88.1% (2017/2018) to 137.8% (2018/2019). All due to the different ages not at their correct aged classes. At the JHS level, the same figures showed reduction from 50.2% to 69.9% (2018/2019) with the same reasons.

➤ **GENDER PARITY INDEX**

G.P.1 determines the ratio of Male Gross Enrolment to Female Gross Enrollment. The K.G. level recorded G.p.1 of 0.96% for the 2017/2018 and 2018/2019 which shows that there are more female pupils than males at the K.G. level. The vice versa would have been if the figure is more than 1.

At the primary level, the G.p.1 rose from 0.97 (2017/2018) to 1.01 (2018/2019) which meant the enrollment for males is more than the girls in the 2017/2018 academic year. The same can be said of, at the JHS level of 1.02 to 1.03 (2018/2019, increment in boys enrolment.

➤ **COMPLETION RATE**

The Completion Rate is the rate at which children completing an educational level as a percentage of initial enrollment in the first grade of that level. At the K.G level, completion rate rose high from 116.4% (2017/2018) to 160.1% in 2018/2019 academic year. At the Primary level, it reduces from 92.2% (2017/2018) to 155.6% in 2018/2019. There has been a slightly reduction of the completion rate of JHS of 1.02 to 0.98 in 2019 academic year.

➤ **PERCENTAGE OF TRAINED TEACHERS**

Trained Teachers are teachers who have acquired teaching certificates that qualifies them as professional teachers. The percent of trained teachers in the district in the year 2019 was 75% against 25% untrained teacher.

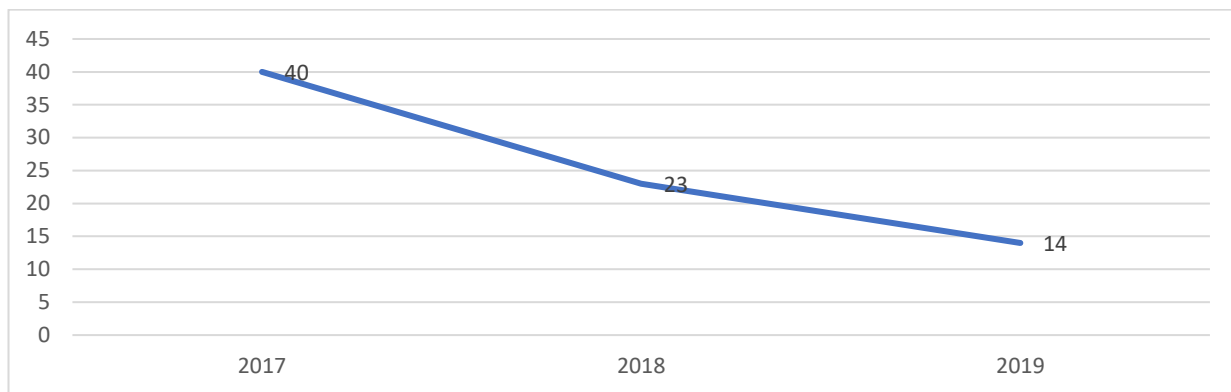
➤ **B.E.C.E. PASS RATE**

The B.E.C.E. pass rate of 81.4% (2017/2018) increased to 95.4% (2018/2019). This is as a result of provision of school infrastructure like classroom blocks and furniture. In 2019 two number classroom blocks were completed and 1120 school desk were supplied. Percentage of trained teachers also increased from 71% in 2017/2018 academic year to 2018/2019. The district assembly also supported the schools in their mock exams. This strengthened school management systems and also enhanced inclusive and equitable access to, and participation in quality education at all levels which is one of the policy objectives of the district.

➤ Number of Communities affected by Disaster

From the table above and figure 2.3 below are the disaster affected communities 2017 to 2019. From 2017 to 2019 the disaster have been reduced by almost half. This have been achieved through continues sensitisation on the two FM station in the district by the National Disaster Management Organisation in the district thereby ensuring that the problem proactive planning for disaster prevention and mitigation is achieved as one of the policy objectives of the district.

Figure 2.3: Communities affected by Disaster



## 2.4: Update on Critical Development and Poverty Issues

**Table 2.6 Critical Development and Poverty Issues**

Critical Development and Poverty Issues	Allocation GH¢	Actual Receipt GH¢	Number of beneficiaries	
			Targets	Actuals
Ghana School Feeding Program	-	-	6,000	5,556
Capitation Grants		191,858.40	26,498	26,498
National Health Insurance Scheme	150,234	63,098	56,001	46,965
Livelihood Empowerment Against Poverty (LEAP) programme	246,072.00	246,072.00	542	542
National Youth Employment Program	-	-	100	35
One District One Factory Programme	-	-	-	-
One Village One Dam Programme	-	-	-	-
One Constituency One Million Dollars Programme	-	-	-	-
One District One Warehouse	-	-	-	-
Planting for Food and Jobs Programme	0.00	0.00	20,000	18,691
Free SHS Programme	-	-	-	1,984
NABCO	0.00	0.00	158	122

### ➤ **One District One Warehouse**

The district has benefited from the warehouse and is about 90% completion. See table 2.1 for the status of completion and details.

### ➤ **Ghana School Feeding Programmes**

Under the Ghana School Feeding Programme there were no allocation and receipt of the year 2019 since payment is now done directly to caterers through e-switch. The total beneficiaries targeted for the year was 6,000 pupils. Out of this 16 school comprising of 5,556 students benefited. The schools were located in most of the remote areas where poverty is rife.

### ➤ **Nation Builders Corps (NABCO)**

**The nation builder's corps** a program seeks to gives hope to large number of unemployed graduate in the country of which Twifo Atti Morkwa District was not left out. A good number of youth graduate benefited significantly from the programme. The operational modules in the District include Educate Ghana, Enterprise Ghana, Civic Ghana, Revenue Ghana, Heal Ghana and Digitize Ghana currently a total number of 122 are still enrolled in all the modules of the program. this is a reduction from 158 in 2018. The decline is as a result of the fact that they have been permanently employed in other sectors therefore have left the NABCO.

➤ **Capitation Grants**

Capitation Grant Scheme has been in operation in the district since its commencement. In 2019, a total amount of GH¢191,858.40 covering 26,498 pupils were disbursed.

Table 2.7 below contains the details of disbursement for the academic year 2018/2019

**Table 2.7: Capitation Grant Disbursement**

<b>TRANCHES</b>	<b>KG</b>	<b>PRIMARY</b>	<b>JHS</b>	<b>TOTALS</b>	<b>SPORT</b>	<b>CULTURE</b>	<b>GRAND TOTAL</b>
<b>FIRST TRANCH</b>	15,640.00	37,257.50	13,720.00	66,617.50			66,617.50
<b>SECOND TRANCH</b>	14,076.00	33,531.75	12,348.00	59,955.75	1,332.35	1,332.35	62,620.45
<b>THIRD TRANCH</b>	14,076.00	33,531.75	12,348.00	59,955.75	1,332.35	1,332.35	62,620.45
<b>TOTALS</b>	<b>43,792.00</b>	<b>104,321.00</b>	<b>38,416.00</b>	<b>186,529.00</b>	<b>2,664.70</b>	<b>2,664.70</b>	<b>191,858.40</b>

✓ **Youth and Employment Agency**

The Youth and Employment Agency continue to provide support to the unemployed youth in district. The operational modules in the District still remain are the Agriculture Extension and Community Police with a total employment was thirty- five (35).

➤ **National Health Insurance Scheme**

National Health Insurance Scheme had an allocation of GH¢150,234. Out of the allocation GH¢63,098 representing 41.9% was received. The total number of card holders are 46,965 representing 55.7%, a drop of 1.5% of card holders from 2018 making it difficult to achieve the policy objective of ensuring affordable, equitable, easily accessible and Universal Health Coverage (UHC). This means more effort has to be in in terms of education and sensitisation on the part of the district folks.

➤ **Livelihood Empowerment against Poverty (LEAP) programme (LEAP)**

On the LEAP, a total allocation of GH¢246,072.00 was received and disbursed to a total numbers of 542 beneficiaries' persons within the year 2019.

➤ **Free Senior High School Programme**

On the Free SHS programme, the district has now 2 Senior High School benefiting from the program. These are Twifo Praso SHS and Morkwa SHS. Twifo Praso SHS is on double track since the commencement of the policy. Morkwa SHS was absorbed in 2019 to become a government school. The current population on the Free SHS in the district stands at 1984 as against 1302 in 2018. This shows an increase and goes on to achieve the policy objective of enhancing inclusive and equitable access to, and participation in quality education at all levels.

**Planting for Food and Jobs Programme**

Under the Planting for Food and Jobs total beneficiaries target were 20,000.00 out of which 18961 registered for and were supplied with the inputs. The total cost of the inputs amounted to GHC286,381.00 out of which GHC217,872.00 were paid with outstanding debt of 66,589.50 being 24% of the total amount.

Below is table 2.8 showing the details of the number of beneficiaries supplied with various forms of inputs.

**Table 2.8: Number of Beneficiaries of Inputs Supplied**

Type	Male	Female	Total
Fertiliser	3,610	963	<b>4573</b>
Maize	852	319	<b>1171</b>
Chemical	445	201	<b>646</b>
Rice	9073	3228	<b>12301</b>
<b>TOTAL</b>	<b>13980</b>	<b>4711</b>	<b>18961</b>

**2.5: Update and Evaluation and Participatory M&E**

Under this sub-heading there was no Participatory Monitoring and Evaluation conducted.

**Tale 2.8 Evaluation Conducted**

Name of the evaluation	Policy / Programme / Project involved	Consultants or resource persons involved	Methodology used	Findings	Recommendations
<b>1</b>					
<b>2</b>					

**Table 2.9: PM&E CONDUCTED**

<b>Name of the PM&amp;E Tool</b>	<b>Policy / programme / project involved</b>	<b>Consultants or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
<b>1</b>					
<b>2</b>					

## **CHAPTER THREE**

### **CONCLUSION AND THE WAY FORWARD**

#### **3.1: Key Issues Addressed**

- In effort to increase revenue, revenue taskforce intensified their effort
- For effective monitoring a vehicle was allocated to the Planning and Works department during the last quarter.
- To ensure quality education, the assembly provide dual desk for some basic schools in the district.
- Devastating environmental degradation by illegal small scale mining “galamsey” and sand winning operators-task force (Operation Vanguard) from the national level formed and operating on the Pra River and its environs to reduce the impacts.
- Effort being made to documents all the Assembly’s lands belonging to the Assembly.

#### **3.2: Key Issues yet to be addressed**

- Land disputes over siting of projects between the two paramonomies. Case pending in court.
- Inadequate logistics such as motor bikes for the execution of Community Led Total Sanitation Programme (CLTS)
- Street Naming and Property Addressing.
- Bad nature of roads making transportation of food stuffs more expensive in the district and also difficult accessing communities for development interventions.
- Under resourced sub-structures, lacking offices and qualified staff.
- Acquisition of land banks for development in the district. Especially for open space, refuse transit point and other physical projects.
- No scientific data for property rate collection.
- Inadequate funds for medical service delivery
- Staff accommodation for health officers
- Inadequate male health staffs in the district
- Inadequate essential equipment for service delivery, especially, Vaccine fridges, delivery beds etc.

### 3.3 Recommendations

The Assembly would like to embark on the following strategies/activities to mitigate the challenges in the coming year.

- Procure motor bikes for sanitation programmes such as CLTS
- Quick addressing of land issues between the two paramountcy for easy acquisition of land for development projects.
- Funds should be allocated for Street Naming and Property addressing for effective spatial planning and property rate generation and collection.
- Embarking on reshaping of roads to easy access to remote communities.
- Speed up street Naming and Property Addressing to come out with software for property rate collection.
- Recruiting and Training of Area Council staff for revenue collection in the four (4) Area Councils.
- Provision of more Educational and Health Infrastructure eg. CHPS Compound and Classroom Blocks.
- Organize Capacity building for Assembly Staff on Participatory M&E.