

AWUTU SENYA DISTRICT ASSEMBLY

2017 ANNUAL PROGRESS REPORT

(from January 2017 to December 2017)

**Compiled by:
The DPCU
Awutu Senya District Assembly
Awutu Beraku**

February, 2018

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BRIEF DISTRICT PROFILE

(i) Name and Location of District

Awutu Senya District is the name of the Assembly and is situated between latitudes 5°20'N and 5°42'N and longitudes 0°25'W and 0°37'W at the eastern part of the Central Region of Ghana. The District, covering an area of 402.93 square kilometres, is bordered by the Awutu Senya East Municipal and Ga South Municipal (in the Greater Accra Region) to the east; Effutu Municipal and the Gulf of Guinea to the south; the West Akim District to the north; Agona East and Birim South to the north-west, Agona West District to the west, and the Gomoa East separating the southern part of the District from the main land.

(ii) LI and District Capital

The Awutu Senya District Assembly was established by LI 2024 on 6th February 2012. The Capital of the District is Awutu Beraku.

(iii) Population

The 2010 Population and Housing Census estimated the population of the District to be 86,884, accounting for 3.9 percent of the population of the Central Region. About 47.1 percent (40,903) of the population are males while 52.9 percent (45,981) are females. Using a growth rate of 3.1% per annum the population is estimated to be over 90,000 as at 2016.

(iv) District Economy

Agriculture: The main economic activity in the District is agriculture (fishing and farming) and agro-processing. Agriculture (including Fishing) and its related activities employ about 56% of the working population in the district. The District has a very good potential for irrigation farming. The District can boast of the Ayensu, Kwekude River and dam, Okurudu stream. However, there is the need for the district to undertake measures to utilize this potential. The northern portion of the district is suitable for pineapple and vegetable production. There are large and medium scale farmers who produce pineapple for export.

Roads: The major roads in the district are the section of the Accra - Cape Coast (N1); The Kasoa - Bawjiase road; The Awutu – Obrachire road. There are other feeder roads that link and facilitate movement of people in the district but are only motorable in the dry season. However, periodic reshaping is done to keep the roads motorable all season. The road network available is summarized in the table below:

Road type	Length	Remarks
i) First class	2km	
ii) Trunk roads	14km	14km need resealing
iii) Engineered Feeder Roads	45.4km	About 25km requires reshaping and sealing
iv) Un-engineered Feeder Roads		

(v) Education

The Education Directorate is made up of 8No. Circuits namely: Ayensuako, Awutu, Bawjiase (A&B), Bontrase, Obrachire, Senya Beraku and Jei-Krodua. The District has 108 Kindergartens (48 Private), 108 Primary Schools (47 private) and 77 Junior High Schools (23 private). Obrachire, Senya Beraku and Bawjiase have a Senior High School in each community. However, there are two private Senior High Schools namely; Atta Mill SHS at Bontrase and Awutu Winton Senior High School.

(vi) Environment

The category of solid waste generated comprises: plastics and polytene, Cartons and paper, Organic garbage, Metals, Broken bottles and glasses, Sawdust and wood shavings. One major challenge in this regard is the inadequate dumping sites leading to unauthorized dumping in the communities

(vii) Health

The District has five (5) Sub-districts, four (4) public health centres located at Bawjiase, Senya, Awutu Beraku, and Bontrase. There are nineteen (19) functional Community-Based Health Planning Services (CHPS) zones/compounds and Five (5) privately owned health facilities in the District. There is however no hospital and therefore no Doctor. The nurse-patient ratio in the District is 1:908.

(viii) Tourism

The District is endowed with historical natural sites which would need some level of marketing and investment (*Field Survey, 2014*). A historical monument in Senya called the Good Hope Fort is located along the Gulf of Guinea and was built by the Dutch is considered the second Fort/Castle built in the central region of Ghana. Spots of forests in the hinterlands have some natural stone caved feature that needs development and promotion. Forests around Bontrase, Bawuanum, Bosomabena and other areas could be developed with canopy walk ways. The topography of the areas which come in the form of valleys and hills around the forests can also be developed by investors with artificial rivers and golf courses.

(ix) The Assembly's Broad Objectives in line with the GSGDA 11

- Improve efficiency and competitiveness of MSMEs
- Increase access to extension services and re-orient agriculture education
- Ensure sustainable management of natural resources
- Streamline spatial and land use planning system
- Accelerate provision of improved environmental sanitation facilities

- Increase inclusive and equitable access to education at all levels
- Improve quality of health services delivery including mental health services.
- Ensure effective & efficient resource mobilization & management including IGF
- Ensure equity and social cohesion at all levels of society

x) Vision and Mission Statements

Vision:

The Awutu Senya District Assembly aspires to become an attractive centre for modernized agriculture, brisk commerce and a knowledge-based society in which all men, women and children are capable of utilizing available potentials and opportunities to contribute to development.

Mission:

The District Assembly exists to facilitate improvement in the quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of Good Governance.

(xi) Core Functions:

Article 10 (3) of the Local Government Act, (1993), Act 462 outlines the core functions of the District Assembly as:

- is responsible for the overall development of the district and shall ensure the preparation and submission through the regional co-ordinating council
 - (i) of development plans of the district to the National Development Planning Commission for approval, and
 - (ii) of the budget of the district related to the approved plans to the Minister responsible for Finance for approval;
- shall formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district;
- shall promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- shall initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- is responsible for the development, improvement and management of human settlements and the environment in the district;
- is responsible in co-operation with the appropriate national and local security agencies, for the maintenance of security and public safety in the district;
- shall ensure ready access to Courts in the district for the promotion of justice;
- shall initiate, sponsor or carry out studies that are necessary for the performance of a function conferred by this Act or by any other enactment; and
- perform any other functions provided for under any other enactment

xii) MMDA Specific Objectives

- To effectively mobilize internal revenue through expansion of revenue sources.
- To strengthen the skills and knowledge of staff through capacity building and professional trainings.
- To effectively monitor all implemented programmes and projects to ensure successful completion.
- To ensure general administration of the Assembly including the operationalization and functioning of the area councils.
- To strengthening spatial and land use planning system in the District.
- To control and promote orderly and structured development in the District.
- To increase inclusive and equitable access to education at all levels.
- To improve quality teaching and learning at all levels for better exams results.
- To improve quality health services through trainings and infrastructure development.
- To increase access to health delivery and improve OPD services.
- To create the enabling environment for SMEs to expand and create jobs for the youth.
- To provide quality extension services to farmers to ensure increase yield.
- To ensure that crops are handled well after harvest.
- To increase livestock and fish farming products.
- To safeguard the environment and ensure a clean District.
- To ensure sustainable management of natural resources.

INTRODUCTION

Purpose for the M & E for the year Ending 2017

The 2017 Annual Action Plan and Composite Budget focused on projects and programmes that provided social, economic, environmental and secured services for the citizenry of the district with the overall objective of improving the general wellbeing of the people. The District being largely rural required that services were tailored towards uplifting their basic statuses to a more improved one. The activities implemented for the year was beneficial to the beneficiaries ranging from market women to farmers, to pupils/students, to parents, to market women, and the general populace as a whole.

Achievements

In the midst of various challenges and difficulties ranging from social, geographical to economic, the Awutu Senya District Assembly manage to chalk some successes in the implementation of projects outlined in its Annual Action Plan and Budget for 2017.

In terms of physical projects, including constructions, rehabilitations and some supplies, the District Assembly did not initiate any new construct. All the implemented projects where rolled-over projects started a year or more before the 2017 year. In all before the end of the year 2017, eleven (11) physical projects were completed for use out of a total of thirty 32 rolled over projects. Eighteen (18) projects were on-going and in various stages of completion and the remaining three were at standstill/abandoned. The inability for the district to complete all the rolled-over projects was due to the same reason that ensured the roll over in the first place. This reason is the erratic nature of funds releases. This year however, was better since about three quarters of DACF was released for projects implementation.

As far as programmes are concerned, they were all implemented by the Departments of the Assembly and routine programmes undertaken yearly with the cumulative focus of providing services that would improve the wellbeing of the general populace of the District. In all One hundred and fifty (150) programmes were implemented in year 2017. Out of this number, about 94% of the projects were implemented and completed by the end of the year. Some of the remaining programmes have been rolled over to next year.

The programmes and projects were designed to achieve a number of objectives (stated above). These objectives have been, to some extent, achieved by the implementation of these projects and programmes .

In summary, the District in year 2017 implemented a total of 182 projects and programmes as captured in the annual action plan. Out of these number, about 84% of the projects and programmes were completed (11 physical projects and 141 programmes). The remaining could not be done as a result of funds unavailability. Some have been rolled-over to 2018 annual action plan and others are routine programmes implemented yearly.

Proportion of the DMTDP Implemented

Indicators	2017	2016	2015	2014
Proportion of the annual action plans implemented by the end of the year	95%	92%	94%	92%
Proportion of the overall medium-term development plan implemented by the end of the year	95%	92%	94%	92%

Challenges

The District Assembly as a whole and the District Planning Co-ordinating Unit faced some challenges in the implementation of its projects in the Medium Term Development Plan and the 2017 annual action plan. These challenges affected the effective implementation of projects and programmes undertaken by the Assembly during the period. Some of these challenges are as follows

- Apathy by Management of the Assembly towards Monitoring and Evaluation activities
- Irregular releases of funds from all sources earmarked to fund projects/programmes implemented by the Assembly during the period under review
- Irregular monitoring and inspection of projects/programmes as a result of unavailability of funds.
- Lack of Monitoring vehicles and other logistics for effective monitoring
- Difficulty in obtaining data from some Departments of the Assembly
- Lackadaisical attitude of some contractors towards projects execution
- Difficulty in obtaining data from some decentralized governmental agencies who report to their regional and national offices. For instance, agencies NHIS, Police and others hardly respond to requests for data from DA

Processes involved in the M&E exercise

Various processes were used in conducting the M & E during the preparation of the quarterly and annual progress reports. These include

- Quarterly visits to physical project sites to ascertain the progress and extent of work executed by contractors and consultants alike. Also quality, adherence to requirements and other indicators are also assessed during the site visits.
- In the case of programmes by the departments of the Assembly, discussions with beneficiaries, observation and other qualitative processes are used to assess the success of programme interventions

- DPCU meetings are also used to gather required information from department heads as to the successes and otherwise of development programmes implemented by each department. At these quarterly meetings, the stakeholders are able report on indicators set and achievements or otherwise of the objectives set for the year/quarter.
- Site meetings involving all the necessary stakeholders involved in the project/programme including Assembly members, contractors and consultants, clients and relevant departments and beneficiaries of the project.

Details Physical Projects printed from the Access database and attached please

Details Physical Projects printed from the Access database and attached please

Details Projects Evaluation form printed from the Access database and attached please

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PROGRAMMES AND OTHER GOODS AND SERVICES – 4th Quarter

Project Description	Location	Contractor/ Consultant	Source of Funds	Project Cost	Expenditu re to Date	Project Date		Status/ Stage done (%)/Remark
						Start	End	
MANAGEMENT AND ADMINISTRATION								
General Administration								
Compensation (GoG)	District wide		DACF/ IGF	1,647,107	1,647,07	Jan. 31 st	Dec. 31 st	Completed
Compensation (IGF)	District wide		IGF	82,600	82,600	Jan. 31 st	Dec. 31 st	Completed
General expenditure for Goods and Services (All Departments)	Awutu Beraku		DACF/ IGF	381,629	381,629	Jan. 31 st	Dec. 31 st	Completed
Acquisition and Documentation of Land for Assembly Projects	Beraku		DACF/ IGF	100,000	100,000	Jan. 1 st	Apr. 31 st	On-going (IGF)
Provide support for Security-related activities in the District	Districtwide		DACF/ IGF	10,000	10,000	Jan. 1 st	Dec. 31 st	Completed
Support Chieftaincy and Culture			DACF/ IGF	10,000	10,000	Jan. 1 st	Dec. 31 st	Completed
Materials Support for Community Initiated Projects	Districtwide		DACF/ IGF/MP	18,200	18,200	Jan. 1 st	Dec. 31 st	Completed
Support Gender Action Plan activities	Districtwide		DACF/ IGF	10,000	10,000	Jan. 1 st	Dec. 31 st	Completed
Support National Celebrations	Districtwide		DACF/ IGF	15,000	15,000	Jan. 1 st	Dec. 31 st	Completed
Rental of Offices and Residential Accommodation for the Assembly	Districtwide		DACF/ IGF	70,000	70,000	Jan. 1 st	Dec. 31 st	Completed
Supply of Office equipment for Awutu and Jei-Krodua Area Councils	Awutu Beraku and Jei-Krodua		IGF/ DACF	27,000		Jan. 1 st	Mar. 31 st	Not done
Acquisition of Standby Generator (Plant)	Awutu Beraku		IGF	51,581		Jan. 1 st	Jun. 31 st	Rolled over to next year

MPs support for Constituency projects	Districtwide		MPs DACF	240,000	240,000	Jan. 1 st	Dec. 31 st	Completed
Fuel for running of district vehicles	Districtwide		DACF/IGF	50,000	50,000	Jan. 1 st	Dec. 31 st	Completed
Payment of Consultancy and Professional services employed	Awutu Beraku		DACF	100,000	100,000	Jan. 1 st	Dec. 31 st	Completed
Contingency	Districtwide		DACF	106,000	106,000	Jan. 1 st	Dec. 31 st	Completed
Finance and Revenue Mobilization								
Preparation of Revenue Improvement Plan for 2017	Awutu Beraku		IGF	500	500	Jul. 2016	Au. 2016	Completed
Valuation of landed properties at Senya, Bawjiase and Awutu Beraku	Awutu Beraku, Bawjiase and Senya		DACF/IGF	50,000		Jan. 1 st	Mar. 31 st	Not started due to expensive nature of activity
Monitoring of Revenue Collectors	Districtwide			10,000	10,000	Jan. 1 st	Dec. 31 st	Completed
Compilation of Database of Revenue items	Districtwide		DACF/IGF	10,000		Jan. 1 st	Mar. 31 st	Completed
Organisation of quarterly Review meetings with Revenue Collectors	Awutu Beraku		DACF/IGF	5,000	5,000	Jan. 1 st	Mar. 31 st	Completed
Planning, Budgeting and Coordination								
Quarterly Monitoring & Evaluation of District projects and programmes	Districtwide		DACF/IGF	40,000	40,000	Jan. 1 st	Mar. 31 st	Completed
Review of Action Plans	Awutu Beraku		DACF/IGF	500	500	Jun. 1 st	Jun. 30 th	Completed
Review of Composite Budgets	Awutu Beraku		DACF/IGF	1,000	1,000	Jun. 1 st	Jun. 30 th	Completed
Preparation of Action Plan of 2018	Awutu Beraku		DACF/IGF	500	500	Jul. 1 st	Jul. 31 st	Completed
Preparation of Composite Budget	Awutu		DACF/	40,000		Apr. 1 st	Apr. 30 th	Completed

of 2018	Beraku		IGF					
Legislative Oversight								
Preparation of District bye laws	Awutu Beraku		GOG/IG F	4,500		Jan. 1 st	Jan. 31 st	Completed
Gazetting of District bye laws and Fee-Fixing document	MLG&RD		DACF/IGF	10,000		Jan. 1 st	Jan. 31 st	Rolled over to this year
Human Resource Management								
Staff development and Capacity Building for Assembly staff & members	Nationwide		DDF	25,000.00	25,000.00	June 2017	June 2017	Completed
Purchase of Office equipment and furniture	Awutu Beraku		DDF	26,413.00	26,413.00	June 2017	June 2017	Completed
INFRASTRUCTURE DELIVERY AND MANAGEMENT								
Physical and Spatial Planning								
Preparation of Layouts	Bontrase, Awutu Beraku, and others		GOG/IG F/Donor	20,000		Jan. 1 st	Apr. 30 th	Rolled over to this year
Engagement of Landowners and traditional Rulers on benefits of Scheming their lands	Districtwide		GOG/IG F/ DACF	5,200	5,200	Jan. 1 st	Mar. 31 st	Completed
Completion of Street Naming and Property Addressing project	Awutu Beraku		DDF			June 2017	Dec. 31 st	Signage completed
Conduct routine Site visits and inspections of lands	Districtwide		GOG/ DACF/ IGF	5,000	5,000	Jan. 1 st	Dec. 31 st	Completed
Permit Database Creation and maintenance			DACF/ IGF	5,000		Jan. 1 st	Dec. 31 st	Completed
Infrastructure Development								
Spot improvement and Reshaping of Roads in the District	Districtwide		GOG/ DACF	30,000		July 2017	Sept. 2017	Completed

Supervision of Physical infrastructure	Districtwide		GOG/ DACF/ IGF	6,000		Jan. 1 st	Dec. 31 st	Completed
Development Control (Building & Temporary permits)	Districtwide		GOG/ DACF/ IGF	12,000		Jan. 1 st	Dec. 31 st	Completed
Repair of broken down boreholes	Districtwide		GOG/ DACF/ Donor	10,000		Jan. 1 st	Dec. 31 st	Process rolled over to this year
Construction and mechanization of 1No. borehole	Aberful		GOG/ DACF/ Donor	60,000		April 2017	May 2017	Not implemented
Operations and Maintenance works	Districtwide		GOG/ DACF/ IGF	31,471		Jan. 1 st	Dec. 31 st	Completed
SOCIAL SERVICES DELIVERY								
Education and Youth Development								
Conduct standard promotion Examination for all levels	Districtwide		GOG/ DACF/I GF/ Donor	115,000			July 2017	Completed
Organise mock examination for JHS 3 candidates	Districtwide		GOG/ DACF/I GF/ Donor	16,000			June 2017	Completed
Organise reading clinics for KG and P'ry teachers	Districtwide		GOG/ DACF/I GF/ Donor	15,000		Every quarter		Completed
Organise STMIE fair and participate in regional clinics	Districtwide		DACF/ GOG/	7,000				Completed

			IGF					
Orientation for Newly Trained Teachers	Districtwide		GOG/ DACF/ IGF/ Donor	1,000				Completed
Conduct Inset for teachers professional development in phonology	Districtwide		GOG/ DACF/ IGF/ Donor	25,000		1 st Jan.	Dec. 31st	Completed
Implement Best School Awards	Districtwide		GOG/ DACF/ IGF/ Donor	25,000				Completed
Support DTST members and others field officers to monitor T/L	Districtwide		GOG/ DACF/ IGF/ Donor	5,000		15 th Jan.		Completed
Organise my first day at school	Districtwide		GOG/ DACF/ IGF	4,000				Completed
Organise Independence Anniversary Celebration	Districtwide		GOG/ DACF/ IGF	12,000		6 th Mar.		Completed
Organise KG week celebration	Districtwide		GOG/ DACF/ Donor	5,000				Completed
Conduct DEOC meetings	Awutu		GOG/ DACF/ Donor	1,000		First quarter		Completed
Conduct monitoring of schools by C/S	Districtwide		GOG/DA CF/IGF/ Donor	5,000		1 st Jan.	Dec. 31st	Completed
Train C/S to strengthen	Awutu		GOG/DA	20,000		1 st Jan.	Dec.	Completed

supervisors			CF/IGF/ Donor				31st	
Support for guidance/counselling	Districtwide		GOG/ DACF/ IGF/ Donor	1,000		First quarter		Completed
Implement Head-teachers appraisal system	Districtwide		GOG/ DACF/ IGF/ Donor	8,000		First quarter		Completed
Conduct staff and other audit at all levels of education	Districtwide		GOG/ DACF/ IGF/ Donor	5,000		First quarter		Completed
Train New Head teachers	Districtwide		GOG/ DACF/ IGF/ Donor	1,000				Completed
Collect data for EMIS	Districtwide		GOG/ DACF/ IGF/ Donor	1,000		1 st Jan.	Dec. 31 st	Completed
Organise annual stakeholders performance review workshop	Districtwide		GOG/ DACF/ IGF/ Donor	1,000			Dec. 31 st	Completed
Capacity training for DEO staff	Districtwide		GOG/ DACF/ IGF/ Donor	5,000		1 st Jan.	Dec. 31st	Completed
Support for sports & culture	Districtwide		GOG/ DACF/ IGF/ Donor	5,000		1 st Jan.	Dec. 31st	Completed

			Donor					
Organize annual district girls' camp	Districtwide		GOG/ DACF/ IGF/ Donor	27,000				Completed
Scholarship and Sponsorship for Brilliant but needy student at Senior High Secondary Schools	Districtwide		GOG/ DACF/ IGF/ Donor	30,000		1 st Jan.	Dec. 31st	Completed
Support mock exams at the basic school level including monitoring and supervision	Districtwide		GOG/ DACF/ IGF/ Donor	7,000				Completed
Support Science Technology Mathematics Clinic (STMC)	Districtwide		GOG/ DACF/ IGF/ Donor	4,268				Completed
Health Delivery								
Make 3 electoral areas in the Senya Beraku sub-district functional and establish one CHPS zone	Senya Beraku		DACF	25,000.00		1 st Jan.	Dec. 31st	Completed
Organize sensitization sessions on NHIS registration and attend regional accounts validation meetings	CHPS Zones, Health Centres and Region		DACF	21,700.00		1 st Jan.	Dec. 31st	Completed
Organize health family meetings, performance review meetings, DHMT meetings, data validation meetings and others	CHPS Zones, Health Centers and Region		DACF	21,700.00		1 st Jan.	Dec. 31st	Completed
Improve quality of care in all sub districts and establish laboratories at Bontrase and Papaase	All health facilities		DACF	61,576		1 st Jan.	Dec. 31st	Completed

Organize radio education on safe mother and build capacity of health staff on health promotion activities and	CHPS Zones, Health centers, DHD		DACF	296,410		1 st Jan.	Dec. 31 st	Completed
Establish healthy life clinic, increase TB case detection and organize refresher for Disease Surveillance Volunteers	Bawjiase HC, All sub districts		DACF	33,700		1 st Jan.	Dec. 31 st	Completed
Administrative Expenses procurement	DHD, Awutu Beraku		DACF	50,000		1 st Jan.	Dec. 31 st	Completed
Education, Sensitization and Monitoring of Malaria Control Programmes	Districtwide		DACF	21,700		1 st Jan.	Dec. 31 st	Completed
Social Welfare and Community Development								
Handle (100) child maintenance cases for parents and guardians to adequately provide for their children	DSW		DACF	300	300	1 st Jan.	Dec. 31 st	Completed
Effectively assist the family tribunal court to handle cases related to children and families	Awutu District Magistrate Court		GOG/ DACF/ IGF	300	300	1 st Jan.	Dec. 31 st	Completed
Organise a quiz on the effects of Child Labour in six (6) JHS Schools in the District	Awutu Area Council		GOG/ DACF/ IGF	1,900	1,900			Completed
Assist 400 PWDs in the District to engage in income generating activities	Throughout the District		DACF/ IGF/DDF	76,000		1 st Jan.	Dec. 31 st	Completed
Monitor all PWD's who have benefited from the 2% DACF for PWD's	Throughout the District		DACF	10,000	10,000	First quarter		Completed

Organize 36 community fora (mass meetings and 36 study groups meetings)	District wide		GOG/ DACF/ IGF	1,000	1,000	1 st Jan.	Dec. 31 st	Completed
Build the capacity of 12 staff.	District wide		GOG/ DACF/ IGF	2,400	2,400			Completed
Provide resources for office use	District wide		GOG/ DACF/ IGF	1,000	1,000	1 st Jan.	Dec. 31 st	Completed
Organize mass and study groups meetings	District wide		GOG/ DACF/ IGF	1,064	1,064	1 st Jan.	Dec. 31 st	Completed
Organize orientation/refresher training for 12 officers by the end of September, 2017.	District wide		GOG/ DACF/ IGF	500	500		3 rd quarter	Completed
Sponsor 2 staff for short courses, seminars conferences and tertiary programmes by the end of December, 2017	District wide		GOG/ DACF/ IGF	500	500	1 st Jan.	Dec. 31 st	Completed
Routine monitoring to all Day Care Centres in the District	District wide		GOG/ DACF/ IGF	600	600	Third quarter		Completed
Organise one day workshop for all proprietors on the need to register their facilities	Awutu Beraku		GOG/ DACF/ IGF	600	600			Completed
Monitor and register all NGOs in the District	District wide		GOG/ DACF/ IGF	600	600	1 st Jan.	Dec. 31 st	Completed
M&E of Social welfare activities including vulnerability and social exclusion			GOG/ DACF/ IGF	600		1 st Jan.	Dec. 31 st	Completed
ECONOMIC DEVELOPMENT								
Trade, Tourism and Industrial								

development								
Organize education and training for members and executive	Beraku		GOG/ DACF/ IGF	3,500	3,500			Completed
Organise entrepreneurial development and income generating co-operative societies	Districtwide		GOG/ DACF/ IGF	4,200	4,200			Completed
Conduct Sensitization programme in 20 Communities on the need to form co-operatives.	Various Communities		GOG/ DACF/ IGF	4,500	4,500	1 st Jan.	Dec. 31 st	Completed
Conduct Auditing/Inspection	Districtwide		GOG/ DACF/ IGF	5,800	5,800	First quarter		Completed
Training on Soap making/detergent	Various communities		GOG/ DACF/ IGF	18,000	18,000	1 st Jan.	Dec. 31st	Completed
Business counselling	Various communities		GOG/ DACF/ IGF	6,000	6,000	1 st Jan.	Dec. 31st	Completed
Organise training on Fruit processing	Bawjiase (Opembo), Adawukua		GOG/ DACF/ IGF	8,000	8,000	1 st Jan.	Dec. 31st	Completed
Small business management training			GOG/ DACF/ IGF	10,000	10,000	1 st Jan.	Dec. 31st	Completed
Organise training for Beads making	Awutu Beraku Kesewokwan		GOG/ DACF/ IGF	4,800	4,800	1 st Jan.	Dec. 31st	Completed
Mushroom cultivation training	Jei- Krodua		GOG/ DACF	4,700	4,700	1 st Jan.	Dec. 31st	Completed
Training for Pig farming	Papasi no1&2		GOG/ DACF/ IGF/	4,500	4,500	1 st Jan.	Dec. 31st	Completed

			Donor					
Training in Cosmetics/ bleach production, pomade	Bontrase-Bantama		GOG/ DACF/ IGF/ Donor	4,000.00	4,000.00	1 st Jan.	Dec. 31st	Completed
Gari processing training	Bosomabena		GOG/ DACF	4,300.00	4,300.00	1 st Jan.	Dec. 31st	Completed
Batik Tie and die training	Obrachire-Akropong		GOG/ DACF/ IGF/ Donor	5,000.00	5,000.00			Completed
Stakeholder forum	Various communities		GOG/ DACF/ IGF/ Donor	1,800	1,800			Completed
Support for BAC/RTF activities	Beraku		GOG/ DACF/ IGF/ Donor	10,760.00	10,760.00	1 st Jan.	Dec. 31 st	Completed
Agricultural Development								
Train 14 AEA,s and 4DAOs in post-harvest handling technologies by September 2017	Districtwide		GOG/ DACF/ Donor	4,040	4,040	1 st Jan.	Dec. 31st	Completed
Organize training for 30 FBOs (producers, processors & marketers) in post-harvest management by October, 2017	Districtwide		GOG/ DACF/ IGF/ Donor	6,203	6,203	1 st Jan.	Dec. 31st	Completed
Establish 20 crop production demonstrations to enhance the adoption of improved technologies on maize by September 2017	Districtwide		GOG/ DACF/ IGF/ Donor	14,000	14,000	1 st Jan.	Dec. 31st	Completed
Conduct at least 10 farmer field days for all Demo plots by Dec.	Districtwide		GOG/ DACF/	3,883	3,883	1 st Jan.	Dec. 31st	Completed

2017.			Donor					
Conduct four (4) farmer field school in cassava production by Dec. 2017	Districtwide		GOG/ DACF/ Donor	12,815	12,815	1 st Jan.	Dec. 31st	Completed
Sensitize 30 FBOs /individuals on ownership and management of mechanization service centres by Feb. 2017	Districtwide		GOG/ DACF/I GF/Dono r	2,565	2,565	1 st Jan.	Dec. 31st	Completed
Link 1 private operator to establish mechanization service centre in one selected community by April 2017	Districtwide		GOG/ DACF/ Donor	2,950	2,950	1 st Jan.	Dec. 31st	Completed
Strengthen 14 FBO,s in various commodities (Maize, Cassava) along the value chain	Districtwide		GOG/ DACF/ Donor	4,220	4,220	1 st Jan.	Dec. 31st	Completed
Training of 40 input dealers on proper handling of agrochemical	Districtwide		GOG/ DACF/ Donor	2,500	2,500	1 st Jan.	Dec. 31st	Completed
Conduct training of 20 fish farmers on improved feeding practices	Districtwide		DACF/ GOG/ Donor	3,500	3,500	1 st Jan.	Dec. 31st	Completed
Promotion of local food nutrition, processing and home management	Districtwide		GOG/ DACF/ IGF	4,500	4,500	1 st Jan.	Dec. 31st	Completed
WIAD activities in 10 communities by Dec 2017	Districtwide		GOG/ DACF/ IGF	5,500	5,500	1 st Jan.	Dec. 31st	Completed
Procurement of office equipment (laptop for MIS office)	Accra		GOG/ DACF/ IGF	3,500	3,500		2 nd quarter	Yet to be done
Maintain office equipment	Agric. Office		GOG/ DACF/ IGF	2,818	2,818	1 st Jan.	31 st Dec.	Completed

Organize monthly review meetings with AEA,s and DAO,s by December 2017	Agric. Office		GOG/ DACF/ IGF	4,000	4,000	1 st Jan.	31 st Dec.	Completed
Organize farmers day celebration	Selected community		GOG/ DACF	24,000	24,000		Dec. 2017	Completed
Conduct annual yield studies, monitoring and evaluation at district level by Dec, 2017	District		GOG/ DACF/ IGF	4,000	4,000			Completed
Maintain official vehicle by Dec, 2017			GOG/ DACF/ IGF	3,000	3,000	1 st Jan.	31 st Dec.	Completed
ENVIRONMENTAL AND SANITATION MANAGEMENT								
Disaster prevention and Management								
Fumigation	Districtwide		DACF/ IGF	161,000		1 st Jan.	Dec. 31st	Completed
Sanitation Improvement Package	Districtwide		DACF/ IGF	170,000		1 st Jan.	Dec. 31st	Completed
Work on Final Disposal Sites	Districtwide		DACF/ IGF	8,000.00	8,000.00	1 st Jan.	Dec. 31st	Completed
Radio talk show on climate change and disaster risk reduction measures	Districtwide		DACF/ IGF	1,000	1,000	1 st Jan.	Dec. 31st	Completed
Provide support for greening infrastructure (Planting of 200 No. trees near 20 No. Projects of the Assembly	Districtwide		GOG/ DACF/ IGF/ Donor	7,000	7,000	1 st Jan.	Dec. 31st	Completed
Provide Uniform materials & ID cards for field staff	District Wide		GOG/ DACF/ IGF	2,500	2,500	1 st Jan.	Dec. 31st	Completed
Clearing of existing heaps of	District Wide		GOG/	7,000	7,000	1 st Jan.	Dec.	Completed

refuse sites.			DACF/ IGF				31st	
Support Waste management activities Organise National/District clean-up exercise on National Sanitation Days	District wide		GOG/ DACF/ IGF	30,000	30,000	1 st Jan.	Dec. 31st	Completed
Acquisition of Sanitary tools & Disinfectant.	Awutu Beraku		GOG/ DACF/ IGF	6,000	6,000	1 st Jan.	Dec. 31st	Completed
Enforcement of district environmental bye laws.	District Wide		GOG/ DACF/ IGF	1,000	1,000	1 st Jan.	Dec. 31st	Completed
Purchase of 4No. office furniture	Awutu Beraku		GOG/DA CF/ IGF	5,000	5,000			Completed
Purchase of 2No. Computer with accessories	Accra		GOG/DA CF/ IGF	3,000				Yet to commence
Promotion of household latrine construction.	District Wide		GOG/DA CF/ IGF	1,000	1,000	1 st Jan.	Dec. 31st	Completed
Enforce the ban on the use of pan latrines within the district.	District Wide		GOG/DA CF/ IGF	1,500	1,500	1 st Jan.	Dec. 31st	Completed
Encourage public private partnership in public toilet construction	District Wide		GOG/DA CF/ IGF	16,000		1 st Jan.	Dec. 31st	Completed
Intensify house to house inspection to reduce cholera outbreak.	District Wide		GOG/DA CF/ IGF	1,500		1 st Jan.	Dec. 31st	Completed
Rehabitate one (1) slaughter slab	Bawjiase,		GOG/DA CF/ IGF	10,000	10,000			Completed
Screen all food vendors in the district.	Districtwide		GOG/DA CF/ IGF	1,000	1,000	1 st Jan.	Dec. 31st	Completed
Purchase two (2) motor bikes for staff to reach remote community.	Beraku		GOG/DA CF/ IGF	10,000				Not implemented
Natural Resource Conservation								

Liaise with Forestry Commission to protect forests in the District	Districtwide		GOG/DA CF/ IGF	10,000				Completed
Protect and conserve all natural resources within the District	Districtwide		GOG/DA CF/ IGF	10,000		1 st Jan.	Dec. 31st	Completed

UPDATE ON REVENUE SOURCES

REVENUE ITEM	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
IGF	436,520.20	623,025.00	369,863.61	505,900.00	501,260.86	453,290.00	412,449.99	430,887.70	338,362.67
DACF	1,797,491.58	4,704,570.54	1,337,964.83	3,930,226.00	2,301,499.66	2,781,003.68	2,621,280.61	2,255,700.00	840,608.42
MPs CF	55,364.00	340,000.00	212,440.27	300,000.00	454,701.15	120,000.00	241,488.65	58,012.50	149,903.46
PWDs CF	58,807.14	86,000.00	-	78,000.00	146,202.76	31,408.00	57,086.00	31,408.00	15,089.22
MSHAP									
GSFP									

SRWSP									
DDF	338,488.00	612,475.00	13,353.74	553,873.00	615,482.50	294,380.00	271,576.00	294,420.00	417,943.38
GSOP									
UNFPA									
UDG									
LEAP		62,466.00	67,466.00						
Total									

NB: The MSHAP is part of the DACF (0.5% of the DACF). However, the DACF “Actual” figure for 2017 does not include the MSHAP amount because the District did not receive any amount for MSHAP in that year.

Also, nothing was received for PWD activities in 2017.

UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
COMPENSATION		2,047,827.03	2,229,056.90	1,656,750.85	1,746,638.41	1,670,567.33	1,592,689.56	1,205,668.77	288,194.48
GOODS & SERVICES		2,740,187.77	959,049.01	2,038,102.00	1,691,666.34	2,147,904.67	1,646,126.44	1,801,005.05	1,072,432.60
*INVESTMENT		-							

ASSETS		3,707,569.00	869,142.12	3,396,133.86	2,575,058.53	1,904,709.00	1,665,903.24	2,560,482.00	1,175,188.63
TOTAL		8,495,583.80	4,057,248.03	7,090,986.71	6,013,363.28	5,723,181.00	4,904,719.24	5,567,155.82	2,535,815.71

*The reporting format by the Finance and Budget units of the District Assembly does not separate 'Investment' figures from 'Asset'. It therefore means the 'Asset' figure in the matrix is inclusive of 'Investment'.

PERFORMANCE OF CORE INDICATORS AT DISTRICT LEVEL

S/No.	Indicator (characterized by GSGDA II Thematic Areas)	Baseline (2013)	Target (2017)	Actual (2017)	Target (2016)	Actual (2016)	Target (2015)	Actual (2015)	Target (2014)	Actual (2014)
PRIVATE SECTOR COMPETIVENESS										
1	Change in yield of selected crops, livestock and fish (%)	MT/HA								
	Maize	1.88	3	2	2	1	2	0.5	2	1
	Cassava	13.56	2	1	2	1	2	1	2	0.5
	Yam	5.64	1	0.5	1	0.2	1	0.5	1	0.1
	Pineapple	45	1	1	1	2	1	1	1	0.5

	Pawpaw									
INFRASTRUCTURE AND HUMAN SETTLEMENTS										
2	Proportion/length of roads maintained/rehabilitated									
	Trunk roads (in km)		-	-	-	-	-	-	-	-
	Urban roads (in km)		5	5	-	-	-	-	-	-
	Feeder roads (in km)		20	10	25	17	15	8	20	18
*3	% change in number of households with access to electricity	5	3	0	3	3	5	1	5	1
*4	Hectors of degraded forests, mining, dry and wet lands rehabilitated/restored									
	Forests									
	Mining									
	Dry and Wetland									
5	Change in tourist arrivals (%)									
6	Tele density/Penetration rate									
HUMAN RESOURCE DEVELOPMENT										
7	HIV/AIDS prevalence rate (% of adult population, 15-49 years HIV positive)	<1	<1%	0.06	<1%	0.02	<1%	0.005	<1%	0.01
8	Maternal Mortality ratio (number of deaths due to pregnancy and childbirths per 100,000 live births)	1/	0	0	0	0.02/	0	0	0	0
9	Under five mortality rate (number of deaths occurring between birth and exact age of five per 1000 live births)	0	0	0	0	0	0	0	0	0
10	Malaria case fatality in children under five years per 10,000 population	0	0	0	0	0	0	0	0	0
11	Percentage of population with sustainable access to safe water sources	40	70	63	68	60	60	55	50	45
12	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)	11.5	15	14.7	15	14	15	13.8	15	12.7
*13	a. Gross Enrolment Rate (indicate the number of pupils/students at a given level of schooling- regardless of age- as proportion of the number of children in the relevant age group)									
	Primary	151.5	100	161.9	100	156.0	100	132.2	100	127.4
	JHS	127.9	100	121.3	100	124.2	100	105.4	100	109.5
	SHS									

	b. Net admission Rate in Primary Schools (indicates Primary One enrolment of pupils age 6 years)	110.8	100	115	100	124.9	100	115.5	100	92.6
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates the balance of parity is 1.00)	1.00	1.00	1.08	1.00	1.07	1.00	1.04	1.00	0.98
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	98	170	169	188	160	370	352	195	183
GOOD GOVERNANCE AND CIVIC RESPONSIBILITY										
16	Total amount of internally generated revenue	436,520. 20	623,025 .00	369,863 .61	505,900 .00	501,260 .86	453,290 .00	412,449 .99	430,887 .70	338,362 .67
17	Amount of Development Partner and NGO funds contribution to DMTDP implementation	-	-	-	-	-	-	-	-	-
18	% of DA expenditure within the DMTDP budget (How much of DA expenditure was not in the annual budget?)	-	-	-	-	-	-	-	-	-
19	Number of reported cases of abuse (children, women and men)	-	-	-	-	-	-	-	-	-
20	Police citizen ratio	-	-	-	-	-	-	-	-	-

NB: *The point 3&4 has no absolute data. The district has no District Hospital. Health centers only detain patients for few days and refer them to the nearby hospitals where cases are serious.

*Point 13 figures (rate) are higher than 100 because of reasons such as Influx of people to the District to as a result of its nearness to Kasoa; Early enrolment (children below 4 years being enrolled into schools); Late enrolment (overage enrolments); and Repetitions. **No data for SHS.**

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2017

Critical Development and Poverty Issues	Allocation	Actual Receipt	No. of Beneficiaries	
			Targets	Actual
Ghana School Feeding Programme	12 schools	12 schools	2,074	2,074
National Health Insurance Scheme				
*Livelihood Empowerment Against Poverty (LEAP) programme	62,466.00 (Gh)	67,466.00 (Gh)	935	116
National Youth Employment program				
One District-One Factory programme				
One Village-One Dam programme				

One Constituency One Million Dollars programme				
Planting for Food and Jobs programme	2,638 bags of NPK fertilizer	1,724 bags	1,319 farmers	310 famers
	1,319 bags of Urea fertilizer	1,381 bags		
	263 bags of maize seeds	172 bags		
	Pepper seeds (N/A)	63 sachets		
	Onion seeds (N/A)	500 sachets		
Free SHS programme				
National Entrepreneurial and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)				
Others				

NB: *Even though the target was 935, screening done identified only 116 as qualified and therefore benefited from the funds

UPDATE ON EVALUATION CONDUCTED

Name of the Evaluation	Policy/Programme/ Projects Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
Pre-feasibility Studies	Bawjiase Market Re-construction (Phases 1&2- Construction of	Green Designs Limited	Field visits and interaction with market users and citizens of Bawjiase	Market operate twice a week and receives marketers from within and	The market is a vibrant one which when developed can yield a lot of

	lorry park (lower) and Market stores)			without the District. It occupies a land size of about 3,5km square. The lower and upper lorry parks can receive over 40 vehicles each	revenues for the Assembly by way of taxes and also serve as income sources for a significant portion of the population
Feasibility Studies	Bawjiase Market Re-construction (Phases 1&2- Construction of lorry park (lower) and Market stores)	Green Designs Limited	Field visits and interaction with market users and citizens of Bawjiase; Public Fora	The market is the nerve center of the people of Bawjiase. The expansion and rehabilitation of the whole market is considered the best thing that can happen to the people of the area.	The market is a vibrant one which when developed can yield a lot of revenues for the Assembly by way of taxes and also serve as income sources for a significant portion of the population

UPDATE ON PM&E CONDUCTED

The year 2017 saw the District implement various rolled over projects and routine programmes of the departments of the Assembly. There was no new physical project because the District was bedeviled with huge debt/arrears to pay to contractors and consultants.

Even though the District involve majority of stakeholders in the initiation and implementation of projects and programmes in the form of undertaking need assessment, inviting stakeholders for site meetings during project implementation stage and routine monitoring with all stakeholders including Assembly members and unit committee members; there is no structured participatory M&E that was

conducted by the District or an employed consultant. This therefore places the District in a situation where it cannot complete the template below.

Name of the PM&E Tool	Policy/Programme/ Projects Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations

CONCLUSION

The year 2017 saw the District implement various rolled-over projects and routine programmes of the departments of the Assembly. There was no new physical project because the District was bedeviled with huge debt/arrears to pay to contractors and consultants.

The Assembly received DACF arrears from 2016 last quarter and three quarter of 2017 and used these amount to defray over 50% of its debts. This ensured the completion of some projects and funding of some routine programmes of departments of the Assembly. Other routine projects such as maintenance of Assembly Assets and rehabilitation works were also carried out.

The debt of the Assembly is not fully cleared and it is the resolve of the District Chief Executive to ensure that uncompleted projects are completed before new one are initiated. This resolve would however be completely successful and effective when the Assembly receives the remaining quarter of 2017.

The amount budgeted for and the releases are not always the same. For instance the total budgeted figure for programmes and projects dwarfs the receipts for sometimes over 50%. How then can the Assembly be able to complete all projects and programmes without hitches? The **National** must do something about it if only we want the decentralization system to achieve the sole objective of uplifting the statuses of the rural people through the provision of socio-economic and environmental services.

1. Status of Projects (actual year)

Status	31/03/16 - 31/03/17		
	No.	Contractsum	%
abandoned	3	245,300	2%
completed	9	1,778,950	18%
On-going	18	7,576,997	77%
standstill	2	229,452	2%
	32	9,830,699	

2. Status of Projects (all projects)

Status	All projects in database		
	No.	Contractsum	%
abandoned	3	245,300	1%
completed	99	15,919,217	66%
On-going	18	7,576,997	32%
standstill	2	229,452	1%
	122	23,970,966	

3. Contractsum Categories

Contractsum	No.
<5000 GhC	0
5001-10000 GhC	0
10001-50000 GhC	1
50001-100000 GhC	5
>100000 GhC	24

4. Old-New-Projects

Old	Contractsum	New	Contractsum
26	8,666,822	7	1,751,144
Old = started more than 365 days ago New = started /completed during last 365 days			

5. Subreport Rural-Urban

Urban / Rural	No.	Contractsum	%
	3	896,463	9%
Rural	18	5,901,582	60%
Urban	11	3,032,654	31%
	32	9,830,699	

7. Pace of Work

Pace of work	all
On/before schedule	8
< 6 month delayed	19
6-<12 month delayed	9
12-<24 month delayed	26
>=2 years delayed	19
no info	27

6. District Capital-Projects

District Capital	No.	Contractsum	%
	5	1,269,205	13%
District Capital	4	1,897,145	19%
outside DC	23	6,664,349	68%
	32	9,830,699	

8. Projecttype

Type	No.	Contractsum	%
Construction	28	9,086,244	92%
Rehabilitation / R	3	402,725	4%
Supply	1	341,730	3%
	32	9,830,699	

9. Projectsector

Sector	No.	Contractsum	%
Economic	3	2,213,636	23%
Education	17	4,530,133	46%
Governance	3	1,621,926	16%
Health	4	693,428	7%
Other	1	98,325	1%
Roads	3	543,277	6%
Sanitation	1	129,974	1%
	32	9,830,699	

10. No Data

Data Category	act.	all
No status	0%	0%
No contractsum	6%	6%
No funding	0%	0%
No contractor	3%	7%
No award	13%	63%
No payment	53%	40%
No commenc.	6%	24%
No exp. complet.	9%	34%
No act. complet.	0%	0%
Total	10%	19%
Missing data in % of all data in resp. data category act=actual year all=all projects in database Total=% of all missing data		

11. Main Projectcategories

Category	No.	Contractsum
Classroom Block	14	4,274,007
Market	2	1,642,573
Office Block	1	1,202,596
Road	4	1,114,340
CHPS, clinic, health center	4	693,428
Other	2	440,055
Teachers Quarters	1	156,167
W/C, Toilet, latrines	1	129,974
ICT Center	1	99,959
Assembly-, Town hall, Comm.center	1	77,600

12. Quality of Work

Quality	No.	Contractsum	%
	2	823,775	8%
above average	4	1,345,135	14%
average	26	7,661,789	78%
	32	9,830,699	

13. Main Fundingsources

Fundingsource	No.	Contractsum
DACF	17	4,947,382
Get Fund	7	2,608,263
CEDECOM	2	1,143,324
DDF	2	845,589
Sector Ministry / GOG	4	286,141

14. Biggest Contractors

Contractor	No.	Contractsum
Vappy Company Limited	3	1,952,181
Proko Limited	1	1,202,596
Zion Limited	1	1,055,306
Nigasper Company Limited	3	602,119
Confidence Trading and Hardware Ltd,	1	587,267
Real Builder Company Limited	1	571,063
Amoh Mensah Co. Ltd	2	497,199
Perfect Wood designs & Const. Limited	1	350,300
Smice International Limited	1	341,730
Richglof Const. & Trading Enterprise	1	317,220
Aidan Co. Ltd	1	279,655
Marquis Company Limited	1	274,580
Zakoli Ventures	1	254,494
Walkers Const.	1	199,694
SAG-AN Company Limited	1	195,830
M.B.J. Company Limited	1	173,048
Adusei Enterprise Ltd	1	170,000
MicadorConstruction	1	156,167
Abraham Turning Point Enterprise	1	131,127
Niinoc Construction Limited	1	129,974

Awutu Senya District (ASD)
Quarterly Project Table 2017 - 1

No.	Location	Project Name		Sector	Contractsum	Payment	Fundingsource	Contractor	Award	Status
ASD0096	Adawukwa & Of	Construction		CHPS, clinic, health cent	Health	88,018		CEDECOM	Lucky Worabeba	On-going
ASD0150	Akrampa	Construction		Classroom Block	Education	199,694	133,740	DACF	Walkers Const.	02/06/15 On-going
ASD0097	Awutu Beraku	Construction		Office Block	Governance	1,202,596	815,146	DACF	Proko Limited	22/12/10 On-going
ASD0170	Awutu Beraku	Supply		Other	Governance	341,730	200,867	DACF	Smice Internation	01/01/16 completed
ASD0154	Awutu Beraku	Rehabilitation / R		Road	Roads	254,494	87,603	DACF	Zakoli Ventures	10/09/15 completed
ASD0155	Awutu Beraku	Rehabilitation / R		Other	Other	98,325		DACF	Pafect Internation	10/09/15 standstill
ASD0151	Ayeresu	Construction		CHPS, clinic, health cent	Health	174,040	56,288	DACF	Nigasper Compan	02/06/15 On-going
ASD0153	Bawjiase	Construction	4 unit	Classroom Block	Education	274,580	111,143	DACF	Marquis Company	02/06/15 On-going
ASD0160	Bawjiase	Construction		Road	Economic	571,063	119,000	DACF	Real Builder Com	25/11/15 On-going
ASD0163	Bawjiase	Construction		Road	Roads	238,877		DACF	Amoh Mensah Co	25/04/16 On-going
ASD0174	Bawjiase	Construction	18 unit	Classroom Block	Education			Sector Ministry /	Alpha Consult	completed
ASD0117	Bentum	Construction	6 unit	Classroom Block	Education	279,655		Get Fund	Aidan Co. Ltd	04/06/12 completed
ASD0172	Bontrase	Construction	6 unit	Classroom Block	Education	317,220	47,583	DACF	Richglof Const. &	24/10/16 On-going
ASD0161	Bontrase	Construction	6 unit	Classroom Block	Education	650,727		Get Fund	Vappy Company L	On-going
ASD0175	Bontrase	Construction	6 seater	Classroom Block	Education	650,727		Get Fund	Vappy Company L	31/03/15 On-going
ASD0165	Bontrase	Construction		Market	Economic	587,267		DDF	Confidence Tradin	25/03/16 On-going
ASD0171	Bosomabena	Construction	6 unit	Classroom Block	Education	350,300		DACF	Perfect Wood des	02/08/16 On-going
ASD0121	Jei Krodua	Construction		Assembly-, Town hall, C	Governance	77,600	15,000	DACF	Assembly	02/05/16 On-going
ASD0093	Kofi Ansah	Construction		Teachers Quarters	Education	156,167		Sector Ministry /	MicadorConstruct	08/11/11 completed
ASD0127	Mayenda	Construction	6 unit	Classroom Block	Education	170,000		Get Fund	Adusei Enterprise	08/02/12 abandoned
ASD0173	Obrachire	Construction		W/C, Toilet, latrines	Sanitation	129,974		Sector Ministry /	Niinoc Constructi	25/08/16 On-going
ASD0152	Ofadaa	Construction		CHPS, clinic, health cent	Health	173,048	100,344	DACF	M.B.J. Company L	02/06/15 completed
ASD0149	Olotom	Construction		Classroom Block	Education	650,727		Get Fund	Vappy Company L	25/03/15 On-going
ASD0164	Selected commu	Rehabilitation / R		Road	Roads	49,906	49,906	DACF	Cob-Tey construct	30/05/16 completed
ASD0070	Senya	Construction	2 storey	Residential Accomodati	Education			Sector Ministry /		abandoned
ASD0023	Senya	Construction	6 unit	Classroom Block	Education	75,300		Get Fund	Excellent Builders	26/09/07 abandoned
ASD0079	Senya	Construction	3 unit	Classroom Block	Education	131,127		Get Fund	Abraham Turning	08/09/10 standstill
ASD0148	Senya	Construction	3 unit	Classroom Block	Education	328,120	270,479	DACF	Nigasper Compan	25/03/15 completed
ASD0001	Senya	Construction	1	ICT Center	Education	99,959	25,403	DACF	Nigasper Compan	01/07/15 On-going

No.	Location	Project Name		Sector	Contractsum	Payment	Fundingsource	Contractor	Award	Status
ASD0158	Senya	Construction	Market	Economic	1,055,306		CEDECOM	Zion Limited	19/01/15	On-going
ASD0147	Senya	Construction	CHPS, clinic, health cent	Health	258,322	174,942	DDF	Amoh Mensah Co	25/03/15	On-going
ASD0159	Zakarikope	Construction	3 unit Classroom Block	Education	195,830	128,929	DACF	SAG-AN Company	10/11/15	completed
32	Projects			Total	9,830,699	2,336,373	GhC			