

2017

ASSIN NORTH DISTRICT ASSEMBLY
ANNUAL PROGRESS REPORT

Contents

1.0 INTRODUCTION 2
1.1 KEY M&E OBJECTIVES FOR THE YEAR 2
1.2 STATUS OF IMPLEMENTATION OF D-MTDP 6
1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED 7
1.3.1 PROCESS INVOLVED 7
1.3.2 DIFFICULTIES ENCOUNTERED..... 7
2.0 M & E ACTIVITIES REPORT 7
2.1 PROGRAMME/PROJECT STATUS FOR THE YEAR 7
2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES 7
2.3 UPDATE ON MUNICIPAL CORE PERFORMANCE INDICATORS 10
2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES 13
2.5 EVALUATION AND PARTICIPATORY M&E 18
2.6 THE WAY FORWARD 19
2.7 CONCLUSION..... 19

APPENDIX

1.0 INTRODUCTION

This Annual Progress Report for 2017 assesses progress made towards attaining the targets set out in the Composite Annual Action Plan for 2017 through evidence-based information on budgetary performance and selected Municipal Core Performance Indicators. This report therefore compiles achievement levels of the assessment of a set of indicators and targets adopted for monitoring and evaluation. The output is to highlight challenges of implementation and identify interventions for poverty reduction and development in the Municipality.

The report is also an important Monitoring and Evaluation (M&E) activity for the Assembly, the Regional Coordinating Council (RCC) and the National Development Planning Commission (NDPC). Just as this Report would enable the NDPC to prepare the Annual Progress Report for the Country, it is also a tool for the Municipal Assembly to be accountable to the citizenry for the responsibilities bestowed on her.

1.1 KEY M&E OBJECTIVES FOR THE YEAR

Specific objectives and strategies under the various national thematic areas are outlined as follows:

1. Ensuring and Sustaining Macroeconomic Stability

Objectives

- Improve fiscal resource Mobilization
- Strengthen economic planning and forecasting to ensure synergetic development of strategic sectors

Strategies

- Minimize revenue collection leakages
- Monitor and evaluate economic performance to address macroeconomic weaknesses

II. Enhanced Competitiveness of Ghana's Private Sector

Objective

- Improve efficiency and competitiveness of MSMES

Strategies

- Provide training and business development services
- Enhance access to affordable credit
- Make available appropriate but cost-effective technology to improve productivity
- Provide incentives to MSMES in all PPPs and local content arrangements
- Support smaller firms to build capacity

III. Accelerated Agricultural Modernization and Natural Resource Management

Objectives

- Improve agricultural productivity
- Promote livestock and poultry development for food security and income
- Enhance community participation in governance and decision-making

Strategies

- Intensify agricultural policy research and advocate increased capacity for socioeconomic research by research organizations
- Intensity dissemination of updated crop production technological packages
- Build capacity to develop more breeders
- Enhance performance of indigenous breeds of livestock/poultry through a programme of selection
- Create an enabling environment for intensive livestock/poultry farming in urban and peri-urban areas
- Provide opportunities for local participation that involves men and women making decisions and taking action using the natural resource management process
- Ensure equal opportunities for all stakeholders including women to participate in environmental decision-making at all levels
- Take measures to integrate a gender perspective in the design and implementation of environmentally sound and sustainable resource management mechanisms

- Strengthen existing governance structures such as unit committees by increasing their awareness of environmental issues

IV. Infrastructure and Human Settlements Development

Objectives

- Create and sustain an efficient transport system that meets user needs
- Promote the use of ICT in all sectors of the economy
- Provide adequate and reliable power to meet the needs of Ghanaians and for export
- Create an enabling environment that will ensure the development of the potential of rural areas
- Accelerate the provision and improve environmental sanitation
- Accelerate the provision of affordable and safe water
- Promote resilient urban infrastructure development, maintenance and provision of basic services

Strategies

- Improve accessibility by determining key centres of population, production and tourism, identifying strategic areas of development and necessary expansion including accessibility indicator
- Encourage ICT training at all levels and ensure that the broadband high speed internet Connectivity is available in every district
- Ensure the existence of better educated workforce with well-developed skills that meet the hi-tech employment of the country
- Increase access to modern forms of energy to the poor and vulnerable especially in the
- Rural areas through the extension of national electricity grid
- Improve the qualitative supply of a critical mass of social services and infrastructure to meet the basic needs of the people, and also attract investment for the growth and development of the rural areas
- Promote alternative livelihood programmes to develop skill among rural dwellers

V. Human Development, Productivity and Employment

Objective

- Increase equitable access to and participation in education at all levels
- Progressively expand social protection intervention to cover the poor

Strategies

- Promote the construction and use of appropriate and low cost domestic latrines
- Provide disability friendly sanitation facilities
- Improve the treatment and disposal of wastewater in major towns and cities (MMDAs)
- Promote widespread use of simplified sewerage systems in poor areas
- Improve the state and management of urban sewerage systems
- Adopt CLTS for the promotion of household sanitation
- Review and enforce MMDAs bye-laws on sanitation
- Acquire and develop land/sites for the treatment and disposal of solid waste in major towns and cities
- Strengthen Public-Private Partnerships in waste management
- Promote cost-effective and innovative technologies for waste management
- Develop M&E system for effective monitoring of Environmental sanitation services
- Implement the Sanitation and Water for all (SWA) Ghana Compact
- Develop and manage alternative sources of water, including rain water harvesting Adopt cost effective borehole drilling mechanisms
- Establish and operationalize mechanisms for water quality monitoring
- Strengthen Public-Private and NGO Partnerships in water provision
- Implement measures for effective operation and maintenance, system upgrading, and replacement of water facilities
- Facilitate Public-Private Partnerships in the development of urban infrastructure and the provision of basic services
- Maintain and improve existing community facilities and services
- Provide a continuing programmes of community development and the construction of social facilities

VI. Transparent and Accountable Governance

Objectives

- Ensure effective implementation of the Local Government Service Act

Strategies

- Strengthen existing sub-municipal structures to ensure effective operation
- Strengthen the capacity of MMDAs for accountable, effective performance and services delivery

1.2 STATUS OF IMPLEMENTATION OF D-MTDP

The table below shows that so far 68% of projects had seen some investment as at the end of the 2017. In terms of unimplemented projects there has been a reduction from 38% in the first quarter to 34% in the second quarter, then to 30% in the third quarter and finally 28% in the fourth quarter. This report is based on the assessment and performance of the 2017 composite action plan for the assembly.

Table 1: Status of Projects as at 31st December 2017

Project Status	1 st Quarter 2017		2 nd Quarter 2017		3 rd Quarter 2017		4 th Quarter 2017	
	No.	%	No.	%	No.	%	No.	%
Implemented	30	26	30	26	36	31	44	40
Not Implemented	43	38	39	34	34	30	32	28
Ongoing	41	36	45	40	44	39	38	32
Total	114	100	114	100	114	100	114	100

It is inferred from the above analysis that there has been marginal improvement in performance of the 2017 composite action plan during the period under review.

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

1.3.1 PROCESS INVOLVED

The process of preparing this Progress Report was designed to be participatory, involving all heads of department. An inception meeting was held with the heads of department to review data requirement and the data collection instrument. This was followed by actual data collection from all departments of the Assembly. Based on the data collected, a draft report was prepared and validated at a Municipal Planning Coordinating Unit (MPCU) meeting to collect further inputs. After the validation meeting, the quarterly report was prepared.

1.3.2 DIFFICULTIES ENCOUNTERED

Funds from Government of Ghana (GOG) were not available thereby affecting the Decentralised Departments in the smooth implementation of projects. Updated information from the National Health Insurance Scheme was yet to be solicited by the Planning Unit as at the time this report was being compiled.

2.0 M & E ACTIVITIES REPORT

2.1 PROGRAMME/PROJECT STATUS FOR THE YEAR

This project report covers the status of development projects and programmes in the Assin North Municipality. The attached programme and progress report in Appendix 1 indicates current progress of development projects. The purpose of the report is to keep track of project and identify implementation challenges and the way forward.

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

REVENUE

The Municipal Assembly has two main sources of revenue, which are internally generated revenue and grants. The internally generated revenue includes rates, fees & fines, investment etc. Over the years under consideration, the Assembly seems to perform low by not achieving its set revenue targets in 2014 to 2017.

Grant is however, made up of funds from Central Government, Donor Agencies and NGOs. The funds from Central Government are: District Assembly Common Fund (DACF), HIPC and Personal Emoluments,

Donor Agencies; these are Urban Development Grant (UDG), CIDA etc.

The Municipal has a number of sources of revenue for its development projects. Paramount among them are:

1. The District Assemblies Common Fund (DACF)
2. Internally generated revenue (IGF)
3. District Development Fund (DDF)
4. Government of Ghana (GOG) grants
5. Donor Grants

The table below shows the amount of funds received from the above sources towards the implementation of development projects in the Municipal from 2014 to 2017.

Table 2: **UPDATE ON REVENUE SOURCE**

Revenue item	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
IGF	374,944.91	725,653.66	621,928.40	681,939.00	463,264.00	616,043.00	452,174.00	500,636.00	374,945.00
DACF	928,134.62	3,193,765.00	1,607,092.08	3,918,830.00	2,295,777.00	2,903,402.00	2,329,932.00	1,655,318.00	882,162.00
UDG	1,019,090.42	7,016,022.73	1,486,660.30	3,136,481.00	3,438,742.00	2,140,000.00	1,115,959.00	788,989.00	1,267,016.00
DDF	436,235.00	0.00	0.00	865,501.00	704,961.00	711,360.00	441,985.00	964,303.00	870,748.00
CIDA	0	595,790.51	50,338.55	-	-	-	-	-	-
Total	2,758,404.95			8,602,751.00	6,902,744.00	6,370,805.00	4,340,050.00	3,909,246.00	3,394,871.00

Source: Municipal Finance Dept. and Budget Unit, Feb. 2018

Update on disbursement

The funds received from various sources as mentioned above in the Assembly were spent mainly on Compensation, Goods and Services and investment (Assets). The table below indicates the expenditure pattern from 2014 to 2017

Table 3: **UPDATE ON EXPENDITURE**

Expenditure Item	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
Compensation	407,607.57	2,305,051.20	2,233,464.32	2,000,067.00	1,460,066.37	1,932,525	1,772,231.30	1,463,850.00	1,387,068.02
Goods and service	659,507.00	2,825,966.00	1,710,310.45	4,559,193.00	2,826,893.11	3,741,491.86	2,155,014.04	3,842,773.00	2,073,971.70
Assets	1,831,797.48	12,228,761.80	3,595,197.96	7,784,209.00	6,088,177.96	6,817,018.14	3,834,284.61	5,060,083.50	2,714,762.90
Total	2,898,912.05	17,359,779.00	7,538,972.73	14,343,469.00	4,286,959.48	12,491,035	7,761,529.95	10,366,706.50	6,175,802.62

2.3 UPDATE ON MUNICIPAL CORE PERFORMANCE INDICATORS

NO	Indicator (Categorised by GSGDA Thematic Areas)	2016 BASELINE	2017 TARGET	2017 INDICATOR LEVEL	Progress towards target
1	<p>Percentage change of output of production of selected staple crops (%):</p> <p>Maize Rice (milled) Cassava Plantain</p> <p>Percentage change in output/yield per unit area (Mt/Ha):</p> <p>Maize Rice (milled) Cassava Cocoyam</p> <p>Extension officer-Farmers ratio</p> <p>Total number of beneficiaries with access to various Agriculture technologies</p>	<p>20%</p> <p>15%</p> <p>30%</p> <p>10%</p> <p>20Mt/ha</p> <p>20Mt/ha</p> <p>35Mt/ha</p> <p>5Mt/ha</p> <p>1:3,000</p> <p>41,725</p>	<p>25%</p> <p>20%</p> <p>40%</p> <p>15%</p> <p>50Mt/ha</p> <p>30Mt/ha</p> <p>75Mt/ha</p> <p>15Mt/ha</p> <p>1:3,000</p> <p>60,000</p>	<p>12%</p> <p>6%</p> <p>4%</p> <p>5%</p> <p>35Mt/ha</p> <p>5Mt/ha</p> <p>40Mt/ha</p> <p>5Mt/ha</p> <p>1:2000</p> <p>39,753</p>	
2	<p>Proportion/length of roads maintained/rehabilitated</p> <ul style="list-style-type: none"> - Trunk Roads (in km) - Urban Rods (in km) - Feeder Roads (in km) 	14.6km		6.6km	
3	% change in number of households with access to electricity	-	-	-	
4	<p>Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:</p> <ul style="list-style-type: none"> a. Forest b. Mining c. Dry and wetland 	-	-	-	
5	% increase in tourist arrivals	-	-	-	
6	Tele density/Penetration rate:	-	-	-	
7	HIV/AIDS prevalence rate (% of adult)			1.8%	
8	Maternal mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	216/100,000LB	0	114/100,000LB	

9	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	0	0	0	
10	Malaria case fatality in children under five years per 10,000 population	0	0	0	
11	Percent of population with sustainable water facilities	68%	80%	75%	
12	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	35%	55%	42%	
13	<p>1. Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number children in the relevant age group)</p> <ul style="list-style-type: none"> - Kindergarten 116% - Primary 109.2% - JHS 79.3% - SHS 76.5% <p>2. Net enrolment rate in Basic Schools</p> <ul style="list-style-type: none"> - Primary 87.8% - JHS 48.6% <p>3. Completion Rate in Basic Schools</p> <ul style="list-style-type: none"> - Primary 6 97.0 - Boys 87.7 - Girls - JHS 73.6 - Boys 63.4 - Girls <p>4. BECE Performance (percent of pass rate candidate with aggregate 6-25) 47.1</p> <p>5. Public Basic Schools Core Textbook for pupils</p> <ul style="list-style-type: none"> - Kindergarten 1 - Primary 1.0 - JHS <p>6. Percent of trained teachers</p> <ul style="list-style-type: none"> - Kindergarten 29.2 - Primary 48.5 	<p>119%</p> <p>109.3%</p> <p>79.9%</p> <p>75.1%</p> <p>91.9%</p> <p>50.5%</p> <p>97.1</p> <p>89.2</p> <p>74.4</p> <p>63.3</p> <p>44.1</p> <p>2</p> <p>1.5</p> <p>31.7</p> <p>51.9</p>	<p>106%</p> <p>100%</p> <p>78%</p> <p>60%</p> <p>94%</p> <p>54%</p> <p>98</p> <p>99</p> <p>80</p> <p>68</p> <p>52%</p> <p>1.1</p> <p>1.1</p> <p>1.1</p> <p>46</p> <p>62</p>		

	- JHS - SHS	63.4 90.7	64.5 95.1	74 70	
	7. Pupil/student per teacher ratio				
	- Kindergarten	43.7	42.0	39.1	
	- Primary	36.1	39.7	31.5	
	- JHS	19.0	21.0	17.0	
	- SHS	49.0	46.0	21.0	
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)				
	- Kindergarten	1.01	1.01	1.00	
	- Primary	0.99	0.99	1.00	
	- JHS	0.93	0.95	0.98	
	- SHS (percent of SHS female enrolment)	1.77	1.81	0.92	
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	690	-	746	
	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY				
16	Total amount of internally generated revenue	GH¢357,426.41	GH¢725,653.66	GH¢621,928.40	
17	Amount of Development Partner and NGO funds contribution to DMTDP	GH¢1,496,930.28	GH¢5,465,728.00	GH¢2,818,095.09	
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budgets)				
19	Number of reported cases of abuse (children, women and men)	65	100	168	
20	Police citizen ratio	-	-	1:1,290	

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

I. GHANA SCHOOL FEEDING PROGRAMME (GSFP)

The Ghana School Feeding Programme is an initiative of the comprehensive Africa Agricultural Development Goals (MDGS) on hunger, poverty and Malnutrition.

The basic concept of the programme is to provide children in public primary schools and kindergartens with one hot, nutritious meal, prepared from locally grown foods stuffs every school going day with the ultimate objective of contributing to the reduction of short-term hunger and malnutrition, improving enrolment, attendance, performance and retention in schools among others. In the long term, the GSFP seeks to contribute to poverty reduction and food security in Ghana. The programme is being implemented by Ghana School Feeding Programme Secretariat with the Ministry of Local Government and Rural Development exerting oversight responsibility. As at the end of the third quarter, 13 schools were benefiting from the GSFP with additional total enrolment of 479. The table below shows the names of the schools benefitting from the programme

**Table 2. Enrolment Figures for GSFP Beneficiary Schools in Assin North Municipal Assembly
First Term – 2017/18 Academic Year**

N O.	SCHOOL & CATERER DETAILS	KG1		KG2		P1		P2		P3		P4		P5		P6		TOTAL
		BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
1	ASSIN AWISEM M/A BASIC	16	16	14	9	16	12	23	25	11	11	18	13	19	14	20	20	257
		32		23		28		48		22		31		33		40		
2	AWISEM METHODIST BASIC	45	28	23	29	27	39	30	28	30	22	32	20	29	19	29	24	454
		73		52		66		58		52		52		48		53		
3	AHYIRESU DONKORKROM M/A BASIC	39		39		38		39		38		42		35		40		310
		39		39		38		39		38		42		35		40		
4	AWORABO M/A BASIC	30	28	17	14	17	14	10	21	14	14	23	13	14	11	10	9	259
		58		31		31		31		28		36		25		19		
5	SABINA M/A BASIC	28	26	26	25	20	20	13	22	30	18	27	22	27	15	15	15	349
		54		51		40		35		48		49		42		30		
6	ASIBIRIM M/A BASIC	25	20	20	20	18	14	22	14	24	18	25	19	20	16	16	14	305
		45		40		32		36		42		44		36		30		

7	OBIRI KWAKU M/A BASIC	24	16	32	20	17	14	24	16	17	11	21	16	14	15	18	12	288
		40		52		31		40		28		38		29		30		
8	ARMAH CAMP M/A BASIC	17	15	12	14	13	12	10	17	19	11	17	9	16	9	12	7	210
		32		26		25		27		30		26		25		19		
9	WURAKESE STATION M/A BASIC	22	21	12	11	13	12	16	14	16	9	12	11	9	11	11	10	210
		43		23		25		30		25		23		20		21		
10	ABOTAREY E M/A BASIC	30	18	14	26	18	13	19	18	15	19	38	8	14	17	13	10	290
		48		40		31		37		34		46		31		23		
11	WAWASE M/A BASIC	25	28	16	18	20	20	17	15	20	12	20	11	14	9	17	15	277
		53		34		40		32		32		31		23		32		
12	NDUASO M/A BASIC	24	12	18	23	17	18	20	13	9	13	16	6	13	6	10	10	250
		26		41		35		33		22		22		19		20		

Source: School Feeding Co-ordinator, Assin North Feb. 2018

Challenges

- High cost of foodstuffs
- Erratic inflow of funds from GSF Secretariat
- Difference in an enrolment figures –schools/GES/GSF Secretariat
- Inadequate cost of feeding

Recommendation

- Cost of feeding should be increase from 80pesewas to GH¢1.00
- There should be consistence in enrolment figures
- There should regular release of funds from GSF Secretariat
- The decrease in enrolment in schools in Obirikwaku, Abortaraye M/A , Nduaso, Aworabo M/A School and Sabina M/A.

NATIONAL HEALTH INSURANCE

Membership as at 31st December 2017

New Registrations	-	2,961
Renewals	-	11,091
Total estimate for active membership as at October 2017	-	47,909

Total Finance Mobilised

Premium Collection	-	GHC 59,759.00
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II. THE KOREAN INTERNATIONAL COOPERATION AGENCY (KOICA) PROJECT.

1. Project Outline

Title: 2018 Sustainable Rural Development Project in Central Region, Ghana

Objectives: The objectives of the project will be to develop investment friendly local governments and use the project villages as model sites for demonstrating the community-based rural development concept. The specification objectives are to;

- a) Promote the SDGs at the national and local levels

- b) Foster and strengthen the capacities of village-level leadership
- c) Develop and promote community-driven, village-level multi-sectoral development activities
- d) Foster attitudinal change at the local-level

Total Cost: 7,700,000USD

Duration: 5years (2018-2022)

Host organization: Ministry of Local Government & Rural Development (MLGRD)

Target Location: Assin North, Central region

2. Stakeholder Analysis

2.1 Beneficiaries

The project is designed to support;

- a total of 100,000 people in Assin North Municipality (ANM). The project will focus on providing technical skills training and operational support to the executive of the ANM assembly and technical sector entities.
- community level governance structures including the zonal councils, unit committees, community level development committees (including gender groups, youth groups, etc.) will receive tailored Saemaul Undong (SMU) trainings.
- training and expert demonstrations to local community service providers such as agricultural extension officers, teachers, administrators, health officers and workers to expand their knowledge base and increase their capacities.

2.2 Project Implementing Organization

The local level government capacities lie in multiple tiers. The executive tier includes the chief executive of the municipal and his immediate senior personnel. Another tier made up of technical management of the municipal's sectors including agriculture, education, health, environment, water and sanitation and other technical personnel and resources. Technical field staffs make up a lower level tier.

3. Project Activities

Input	Activity	Output	Outcomes	Impact
Financial & Human Resources	<ul style="list-style-type: none"> - Conduct Trainings - Develop Infrastructure - Improve community income - Give Technical expertise - Pilot project applied with innovative resilient technologies 	<ul style="list-style-type: none"> - Local Leader received training on Leadership, planning and advocacy - Improved Public services infrastructure including health and education - Women Trained on Gender empowerment - Coop Societies improved, especially Production Groups 	<ul style="list-style-type: none"> -Increased education on gender empowerment - Increase leadership skills to Local government - Increased accessibility to public services - Improved income generating activities 	<ul style="list-style-type: none"> - Ending poverty by 2030 - Achieving food security - Improving nutrition and promote sustainable agriculture - Ensuring Health lives to all ages - Conserving and sustainably use of water, soil and forest resources

		- Community capacitated on credit & saving		
Sustainable village development policy and procedure	- Sensitize and change the community negative attitude - Capacitate the community in terms of knowledge	- Sustainable village development model scaled up Nationally.	- Improved awareness of SDGs - Improved community lives in country	- SDGs adopted by Government
Government participation and Leadership	- Lead all community development activities on site - Provide facilitators at the village level	- All development activities will also be under Government watch - Increased Government participation	- Increased supervision of intervention - Improved government awareness	- SDGs sustained after 2030

4. Tentative Project Budget. (USD)

Component	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Dispatch of Korean Experts	350,000	350,000	350,000	350,000	350,000	1,750,000
Invitational training	150,000		150,000		150,000	450,000
Sustainable Agriculture & Livelihoods	375,000	375,000	375,000	375,000	375,000	1,875,000
Organizational Capacity Building	75,000	75,000	75,000	75,000	75,000	375,000
Infrastructure improvement for public services		250,000	250,000	250,000		750,000
Procurement for pilot project	150,000	150,000	150,000	150,000	150,000	750,000
Local PMO management, M&E	250,000	250,000	250,000	250,000	250,000	1,250,000
Research & Advocacy	100,000	100,000	100,000	100,000	100,000	500,000
Total	1,450,000	1,550,000	1,700,000	1,550,000	1,150,000	7,700,000

2.5 EVALUATION AND PARTICIPATORY M&E

The Municipal Monitoring team with gender representation and Community involvement ensured effective monitoring processes at all levels such as plan preparation and community action plans which are collated and harmonized in the preparation of the Municipal Composite Plans and Budgets.

The decentralized departments are made to submit their Action Plans to be captured in the Composite Plan and stakeholder meeting are organised to harmonize the plans.

2.6 THE WAY FORWARD

I. KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

The staffing situation in the departments of the Assembly is improving gradually. There are some departments that are still being manned by one person who hardly received any refresher training and these departments lack virtually everything including budget and logistics to support their work.

II. RECOMMENDATIONS

Some capacity improvement programmes should be provided for the staff in the Municipal Assembly within the short term. This calls for timely release of funds, proper monitoring and evaluation to ensure quality delivery. Donor intervention to assist in the fulfilment of the Assembly's vision should be further explored.

2.7 CONCLUSION

So far 68% of projects had seen some investment as at the end of the fourth quarter as compared to 61% of projects in the third quarter. In terms of unimplemented projects there has been a reduction from 38% in the first quarter to 34% in the second quarter, then to 30% in the third quarter and finally 28% in the fourth quarter. It is inferred from the above analysis that there has been marginal improvement in performance of the 2017 action plan over the various quarters during the 2017 year.

APPENDIX 1: IMPLEMENTATION STATUS OF 2017 COMPOSITE ANNUAL ACTION PLAN

No.	PROJECT/ACTIVITY	LOCATION	OUTPUT INDICATORS	TIME FRAME	STATUS OF IMPLEMENTATION			REMARKS
					implemented	Not Implemented	On-Going	
			GENERAL ADMINISTRATION					
1	Prepare and submit reports on Assembly's activities	-	3 No. Administrative, Quarterly and Annual Progress Reports.(18 documents)	First Quarter-Fourth Quarter	X			
2	Capacity Building (Training) of Staff	Assembly Hall	20 staff trained annually	First Quarter-Fourth Quarter		X		
3	Organise Staff Meetings	Assembly Hall	1 No. staff meeting organised monthly	First Quarter-Fourth Quarter	X			
4	Organise Staff Retreat	Assembly Hall	1 No. staff retreat organised annually	Third Quarter		X		
5	Organise General Assembly Meetings	Assembly Hall	3 No. General Assembly Meetings organised annually	First Quarter-Fourth Quarter	X			
6	Organise Sub-committee meetings	Assembly Hall/ Conference Room	4 No. meetings organised annually per Sub-Committee	First Quarter-Fourth Quarter	X			
7	Organise training programmes for Assembly Members	Assembly Hall	Training programmes organised for 47 Assembly Members	Third Quarter		X		
8	Carry out Monitoring and Evaluation of Projects	All 7 Zonal Councils	4 No. Monitoring and Evaluation Activities carried out	First Quarter-Fourth Quarter			X	
9	Introduce Electronic Asset Management System	Assembly Head Quarters	Asset Management System Introduced in the Assembly		X			
			FINANCE, REVENUE MOBILIZATION AND INTERNAL AUDIT					
10	Prepare Revenue Improvement Action Plan, (RIAP)	-	Revenue Improvement Action Plan, (RIAP) prepared	First Quarter	X			
11	Collect Economic Data annually	All 7 Zonal Councils	Economic Data collected from all 7 Zonal Councils annually	First Quarter			X	
12	Conduct Monitoring and Evaluation of IGF	All 7 Zonal Councils	4 No. Monitoring and Evaluation of IGF Collection annually	First Quarter-Fourth Quarter	X			
			HUMAN RESOURCE					
13	Prepare Human Resource Report	-	1 No. Human Resource Report prepared annually	Fourth Quarter	X			

14	Conduct Staff performance appraisal for each staff half	-	Staff performance appraisal conducted for each staff half yearly	Second Quarter	X			
15	Undertake Human Resource Audit	-	1 No Human Resource Audit undertaken annually	Fourth Quarter	X			
16	Organise and sensitise workers on LGS Protocols (SOS, COS etc)		1 No. training programme held on LGS Protocols (SOS, COS etc)	Third Quarter		x		
17	Organise Conference//Seminars/Symposia	Assembly Hall	3 Conference//Seminars/Symposia organised annually	First Quarter-Fourth Quarter		X		
			PLANNING, BUDGETING, MONITORING AND EVALUATION					
18	Prepare 2018-2021 Medium Term Development Plan	-	MTDP prepared	First Quarter-Fourth Quarter			X	
19	Prepare Composite Annual Action Plan	-	Composite Annual Action Plan prepared	Fourth Quarter	X			
20	Prepare Budget (CB/PBB)	-	Budget (CB/PBB) prepared	Fourth Quarter			X	
21	Organise MPCU Meeting	Assembly Hall/ Conference Room	8 No. MPCU Meeting organised annually	First Quarter-Fourth Quarter	X			
22	Introduce Community Score Card as a Social Accountability Tool	7 Zonal Councils	Community Score Card as a Social Accountability Tool introduced in all Zonal Councils	First Quarter-Second Quarter	X			
			EDUCATION, YOUTH, SPORTS AND LIBRARY SERVICES					
23	Provide 6 Unit Classroom Blocks	Obirikweku, Ayitey, Abotareye	3 No. 6 Unit Classroom Blocks provided	First Quarter-Fourth Quarter		X		
24		Akwanihem	1 No. 6 Unit Classroom Blocks provided	First Quarter-Fourth Quarter			X	
25		Zamboree	1 No. 6 Unit Classroom Blocks provided	First Quarter-Fourth Quarter			X	
26		Abease	1 No. 6 Unit Classroom Blocks provided	First Quarter-Fourth Quarter			X	
27	Provide KG Blocks	Subinso, Otabil Nkwanta, Assin Kano, Assin Bereku	4 No. KG Blocks provided	First Quarter-Fourth Quarter		X		
28	Provide 3 Unit Classroom Block (JHS) –New Projects	Kadadwen, Abodza, Atentan	3 No. 3 Unit Classroom Block (JHS) Provided	First Quarter-Fourth Quarter		x		

29	Construction of 1No. 3unit classroom block with ancillary facilities (On-going projects)	Fosco Demonstration	100% completion level for works on the JHS	First Quarter-Fourth Quarter			X	
30		Foso Akwapim Basic School	100% completion level for works on the JHS	First Quarter-Fourth Quarter			X	
31		Fo;so Anglican JHS	100% completion level for works on the JHS	First Quarter-Fourth Quarter			X	
32		Foso SDA JHS	100% completion level for works on the JHS	First Quarter-Fourth Quarter			X	
33		Foso Wawase JHS	100% completion level for works on the JHS	First Quarter-Fourth Quarter			X	
34		Dwendaama	100% completion level for works on the JHS	First Quarter-Fourth Quarter	X			
35		Ansarudeen	100% completion level for works on the JHS	First Quarter-Fourth Quarter	X			
36	Construction of 1No. 3unit teacher quarters (On-going project)	Assin North SHS	100% completion level for works on the teacher's quarters	First Quarter-Fourth Quarter	X			
37	Provide Bursary support for 20 students annually.	All 7 Zonal Councils	Bursary support provided for 20 students annually.	First Quarter-Fourth Quarter		X		
38	Provide Various categories of 500 furniture (Pre-school, dual, mono & teacher's)	All 7 Zonal Councils, priority on Mandatory schools	Various categories of 500 furniture provided (Pre-school, dual, mono & teacher's)	First Quarter-Fourth Quarter			X	
39	Support educational programmes annually	All 7 Zonal Councils	At least 50% of educational programmes supported annually (Science & Maths Clinics, Enrolment drive: Girl Child education etc)				X	
			PUBLIC HEALTH SERVICE MANAGEMENT					
40	Construction of 3 No. CHPS Compounds	Krofofrodo,	1 No. CHIPS Compounds provided	First Quarter-Fourth Quarter			X	
41		Atonsu	1 No. CHIPS Compounds provided	First Quarter-Fourth Quarter			X	
42		Achiano	1 No. CHIPS Compounds provided	First Quarter-Fourth Quarter			X	

43	Provide theatre equipment	Assin Fosu Poly Clinic	1 category (set) of theatre equipment provided	First Quarter-Fourth Quarter	X			
44	Tiling works at Fosu Poly Clinic OPD	Assin Fosu Poly Clinic	Tiling works at Fosu Poly Clinic OPD provided	First Quarter-Fourth Quarter	X			
45	Provide Midwifery Training School facility	Assin Fosu	1 No. Midwifery Training School facility provided	First Quarter-Fourth Quarter		X		
46	Support GHS programmes	All 7 Zonal Councils	At least 50% of GHS programmes supported (HIV AIDS Issues, Malaria Control, Immunisation etc)	First Quarter-Fourth Quarter			X	Mostly support by NgOs
47	Provide Theatre Building	Assin Fosu Polyclinic	1 No. Theatre Building provided at Assin Fosu Polyclinic	First Quarter-Fourth Quarter	X			
48	Construct 1 No. 4 Apartment Nurses Quarters	Assin Fosu	1 No. 4 Apartment Nurses Quarters constructed.	First Quarter-Fourth Quarter		X		
			ENVIRONMENTAL HEALTH AND SANITATION SERVICE					
49	Construction of Institutional KVIP (Retention)	Atonsu Primary, Fosu Anglican Primary, Wurakese JHS	2 No. 3 Seater KVIP 2 No. 5 Seater KVIP 2 No. 5 Seater KVIP	First Quarter-Fourth Quarter	X			
50		Fosu Anglican JHS Fosu Polyclinic	2 No. 3 Seater KVIP 2 No. 3 Seater KVIP	First Quarter-Fourth Quarter	X			
51	Consultancy services for Hygiene & sanitation promotion	-	Sound technical support and advice available for Hygiene & sanitation promotion.	First Quarter-Fourth Quarter		X		
52	Organise Public Sensitization	All 7 Zonal Councils	At least 2 Public Sensitization held annually	First Quarter-Fourth Quarter	X			
53	Organise Community Lead Total Sanitation	All 7 Zonal Councils	80% coverage for Community Lead Total Sanitation Organised	First Quarter-Fourth Quarter	X			
54	Hold Health Screening Exercise	All 7 Zonal Councils	1 No. Health Screening Exercise held annually	Third Quarter	X			
55	Conduct Review meetings	All 7 Zonal Councils	1 No Review meetings held quarterly	Fourth Quarter		X		
56	Organise Conference//Seminars/Symposia	-	4 Conference//Seminars/Symposia organised annually	First Quarter-Fourth Quarter		X		

57	Evacuate Refuse heaps from all Communal Container Sites	All 7 Zonal Councils	Refuse heaps evacuated from all Communal Container Sites weekly	First Quarter-Fourth Quarter	X			
			BIRTH AND DEATH REGISTRATION SERVICE					
58	Conduct Birth and Death Registration services programme	All 7 Zonal Councils	At least 3 Birth and Death Registration services programme conducted	First Quarter-Fourth Quarter		X		
			SOCIAL WELFARE AND COMMUNITY DEVELOPMENT					
59	Complete Phase II of Recreational Park at Assin Fosu	Assin Fosu	Phase II of Recreational Park at Assin Fosu Completed (Spectator stand, pitch, changing room, water connection etc completed.)	First Quarter-Third Quarter	X			
60	Complete Community centres	Assin Akonfude	Community centre at Assin Akonfude Completed (100%)	First Quarter-Second Quarter	X			
61		Assin Nyankumase	Community centre at Assin Nyankumase Completed	First Quarter-Second Quarter			X	
62	Support At least 10 PWD Activities or Organisations of PWDs (OPWDs) annually	All 7 Zonal Councils	At least 15 PWD Activities or Organisations of PWDs (OPWDs) supported annually	First Quarter-Fourth Quarter		X		
63	Undertake LEAP Activities	All 7 Zonal Councils	6 LEAP Activities undertaken annually	First Quarter-Fourth Quarter	X			
64	Conduct Zonal Council Mobilisation and Sensitisation Activities annually	All 7 Zonal Councils	7 No. Zonal Council Mobilisation and Sensitisation Activities conducted annually	First Quarter-Fourth Quarter	X			
67	Sensitise communities on Environmental Sanitation, Personal Hygiene And Women Empowerment	Kena, Wawase, Amoahkrom, Afenase, Nyamebekyere, Asemaneye etc.	10 communities sensitised on Environmental Sanitation, Personal Hygiene And Women Empowerment	First Quarter-Fourth Quarter		X		
68	Sensitise communities on Social and Public Education and Community Sensitisation on Child Welfare, Child Rights and Juvenile Justice, Domestic Violence and Radio Discussions	All 7 Zonal Councils	15 communities sensitised annually on Social and Public Education and Community Sensitisation on Child Welfare, Child Rights and Juvenile Justice, Domestic Violence and Radio Discussions	First Quarter-Fourth Quarter	X			
69	Conduct Social Enquiries/ Investigations and Family Welfare and Casework Settlements	All 7 Zonal Councils	52 Social Enquiries/ Investigations and Family Welfare and Casework Settlements conducted	First Quarter-Fourth Quarter	X			

70	Register Persons with Disability	All 7 Zonal Councils	4 No. Registration conducted (1 Quarterly)	First Quarter-Fourth Quarter	X			
			URBAN ROADS/FEEDER ROADS AND TRANSPORTATION SERVICES					
71	Upgrading of Post Office Junction - habitat road 1.5km	Assin Fosu	100% completion level for road expected	First Quarter-Second Quarter	X			
72	Upgrading of 0.6km Abresewa road	Abesewa	100% completion level for road expected	First Quarter-Second Quarter	X			
73	Upgrading of 0.8km Education Junction to Dompim Junction road (Abebrese Drive)	Abebrese Drive	100% completion level for road expected	First Quarter-Second Quarter	X			
74	Improve road safety networks	All 7 Zonal Councils	At least 60% of road safety networks improved	First Quarter-Fourth Quarter		X		
75	Hold road safety seminars	Assembly Hall	4 No road safety seminars held annually	First Quarter-Fourth Quarter		X		
76	Organise Public sensitization programmes	All 7 Zonal Councils;	12 Public sensitization programmes organised annually	First Quarter-Fourth Quarter		X		
77	Construct Culverts.	Nyarduem	1 No 1800 x 1800 'U' Culvert	First Quarter-Fourth Quarter			X	
78		Obrayeko	1 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter				X
79		Onwaso	2 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter		X		
80		Akropong	1 No 1800 x 1800 'U' Culvert	First Quarter-Fourth Quarter		X		
81		Fosu SDA School	1 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter		X		
82		Trafo	1 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter		X		
83		Akuapim	1 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter		X		
84		Fosu Anglican JHS	1 No 1800 x 1800 'U' Culvert	First Quarter-Fourth Quarter		X		
85			Bediedua (Access to Health Centre)	1 No 900 x 120 'U' Culvert	First Quarter-Fourth Quarter		X	
86	Reshape feeder roads.	All 7 Zonal Councils	10% of feeder roads reshaped.	First Quarter-Fourth Quarter		X		

87	Tar Urban Roads	Assin Fosu, Assin Bereku	At least 20% of Urban Roads Tarred	First Quarter-Fourth Quarter		X		
			SPATIAL PLANNING/TOWN AND COUNTRY PLANNING					
88	Organise Public sensitization on Street naming and Property Address System	Assembly Hall	At least 4 Public sensitization organised annually on Street naming and Property Address System	First Quarter-Fourth Quarter		X		
89	Execute publications by Town & Country Planning Department.	-	12 publications executed annually by Town & Country Planning Department.	First Quarter-Fourth Quarter	X			
90	Prepare Building Permit and Annual Action Plan	-	Building Permit and Annual Action Plan Prepared	First Quarter-Fourth Quarter	X			
91	Hold Statutory Planning Committee meeting.	Assembly Hall/ Conference Room	4 No. Statutory Planning Committee meeting held annually	First Quarter-Fourth Quarter	X			
92	Register ANMA Lands	-	At least 50% of ANMA Lands registered annually	First Quarter-Fourth Quarter			X	
93	Provide Artisanal Village	Assin Nyankomasi	Planning Scheme, Grading of Roads, Demarcation of Plots, Water and Electricity, Day Care Centre, Revenue Points provided.	First Quarter-Second Quarter			X	
94	Environmental Safeguards for Artisanal Village	Assin Nyankomasi	Environmental Safeguards Management Plan prepared for Artisanal Village	First Quarter-Fourth Quarter	X			
			PUBLIC WORKS RURAL HOUSING AND WATER MANAGEMENT					
95	Drilling ,construction and testing of 45 No. hand pump borehole in Central Region	Subinso No 3, Bawadie No 1, Bawadie No 2, Aymesu, Bentesiso, Asorefie, Kumananta, Asamang	At least 8 No. hard pump borehole provided.	First Quarter-Fourth Quarter		X		

96	Provision of consultancy for point source communities services	Assin Wurakese, Assin Endwa, Brofuyedur, Amponsie	Consultancy services provided for point source communities.	First Quarter-Fourth Quarter			X	
97	Construction of piped water supply system	Assin Wurakese	Piped water supply system provided	First Quarter-Fourth Quarter			X	
98		Assin Endwa, Brofuyedur, Amponsie	Piped water supply system provided	First Quarter-Fourth Quarter			X	
99	Supply & installation of power to water supply system		Piped water supply system provided with power	First Quarter-Fourth Quarter			X	
100	Provide maintenance of activities of buildings and other immovable properties	All 7 Zonal Councils	1 No. maintenance activities conducted on each building and other immovable properties	First Quarter-Fourth Quarter			X	
			AGRICULTURAL SERVICES AND MANAGEMENT					
101	Provide Quarterly support to agriculture programmes	All 7 Zonal Councils	Quarterly support given to agriculture programmes	First Quarter-Fourth Quarter			X	
102	Organise National Farmers' Day	-	National Farmers' Day celebrated	Fourth Quarter	X			
103	Construct Veterinary Clinic	Assin Fosu	Veterinary Clinic constructed	First Quarter-Third Quarter			X	
			TRADE, TOURISM AND INDUSTRIAL DEVELOPMENT					
104	Conduct Feasibility Studies on tourism	All 7 Zonal Councils	3 No Feasibility Studies conducted	First Quarter-Fourth Quarter		X		
105	Organise Emancipation Day	Assin Praso	Emancipation Day celebrated	Third Quarter		X		
106	Support SMSEs	All 7 Zonal Councils	SMSEs supported annually	First Quarter-Fourth Quarter			X	
			DISASTER PREVENTION AND MANAGEMENT					
107	Organise radio programmes	-	At least 10 radio programmes organised annually	First Quarter-Fourth Quarter			X	
108	Conduct training activities for artisans	All 7 Zonal Councils	At least 30% of artisans trained annually	First Quarter-Fourth Quarter		X		
109	Foster NGO Partnership with the Assembly	-	At least 30% of NGO Partnership achieved	First Quarter-Fourth Quarter		X		

110	Assist Disaster victims	All 7 Zonal Councils	At least 30% of victims assisted	First Quarter-Fourth Quarter		X		
			NATURAL RESOURCE CONSERVATION					
111	Undertake Weekly patrolling of forests	All 7 Zonal Councils	Weekly (52 annual) patrolling of forests undertaken	First Quarter-Fourth Quarter			X	
112			At least 30% of forest offences prevented	First Quarter-Fourth Quarter			X	
113	Control exploitation under yield basis (permits)	All 7 Zonal Councils	At least 60% coverage achieved for exploitation under yield basis (permits)	First Quarter-Fourth Quarter			X	
114	Embark on forest development through plantation	All 7 Zonal Councils	At least 5% coverage achieved for forest development through plantation	First Quarter-Fourth Quarter			X	
Total					40	36	36	

**ASSIN NORTH MUNICIPAL ASSEMBLY
PROGRESS REPORT
UDG-3 PROJECTS**

No	PROJECT	LOCATION	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	CONTRACT START DATE	EXPECTED DATE OF COMPL.	ACTUAL COMPL. DATE	CONTRACT SUM (GH¢)	PAYMENT TO DATE	PERCENTAGE OF COMPLETION	STATUS OF WORK
1	Upgrading of Forestry Junct.- Sawmill road (0.7km)	Assin Foso	Ecilas Limited	UDG-3	11-10-15	20/11/15	20/03/16	30/06/16	1,291,414.43	1,164,900.78	100%	completed
2	Construction of new lorry station	Assin Foso	Matapo const. Co. Ltd.	UDG -3	21/04/15	14/07/15	14/03/16	23/06/16	663,329.48	527,521.95	100%	Completed
3	Rehabilitation of meat shop	Assin Foso	Matapo const.	UDG -3	19/02/15	16/03/15	16/06/15	30/04/15	53,181.70	53,152.00	100%	Completed
3	Construction of 91m Fence wall at Obiri Yeboah S.H.S	Assin Foso	Sika Sem Co. Ltd.	UDG -3 surplus	18/07/16	08-08-16	10-08-16	22/09/16	54,925.20	5,406.10	100%	Completd
4	Supply of 500no. Mono desk for Basic Schools	Assin Foso	Matapo const. Co. Ltd.	UDG -3 surplus	08-08-16	13/8/2016	13/11/2016	11-10-16	72,900.00	72,900.00	100%	Supplied

**ASSIN NORTH MUNICIPAL ASSEMBLY
PROGRESS REPORT AT 31ST DECEMBER 2017**

No	PROJECT	LOCATION	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	CONTRACT START DATE	EXPECTED DATE OF COMPL.	ACTUAL COMPL. DATE	CONTRACT SUM (GH¢)	PAYMENT TO DATE	PERCENTAGE OF COMPLETION	STATUS OF WORK
1	Construction of 2 No. 1,800mm x 1,800mm U Culvert at Assin Foso Pumpside	Assin Foso	Ribay Ent.	UDG-1 Surplus	20/11/15	02-01-16	05-01-16	31/05/16	104,141.40	93,715.92	100%	completed
2	Construction of 3 No. 1,200mm x U Culvert on Assin Foso By-pass rd	Assin Foso	Ecilas Limited	UDG-2 Surplus	15/10/2015	18/11/2015	18/02/2016		114,129.40	86,086.66	100%	Completed
3	Construction of 2 No. 1,800mm x U Culvert on Assin Foso By-pass rd	Assin Foso	Ecilas Limited	UDG-2 Surplus	15/10/15	19/01/16	19/05/16		115,176.25	103,511.41	100%	completed
4	Supply of 500No Dual desk furniture for Basic schools	Municipal wide	Charmax Ventures	UDG-2 Surplus	17/02/2016	24/02/2016	24/06/2016	08-08-16	87,250.00	87,250.00	100%	completed
5	Supply of 130 no. dual desk for Basic Schools	Assin Foso	Alfayi Co. Ltd.		14/11/2016	14/11/2016	18/12/2016	14/12/2016	26,000.00	26,000.00	100%	completed
6	Upgrading of Forestry Junct.- Saw road (0.7km)	Assin Foso	Ecilas Limited	UDG-3	11-10-15	20/11/15	20/03/16	30/06/16	1,291,414.43	1,164,900.78	100%	completed
7	Construction of new lorry station	Assin Foso	Matapo const. Co. Ltd.	UDG -3	21/04/15	14/07/15	14/03/16	23/06/16	663,329.48	527,521.95	100%	Completed
8	Construction of 91m Fence wall at Obiri Yeboah S.H.S	Assin Foso	Sika Sem Co. Ltd.	UDG -3 surplus	18/07/16	08-08-16	10-08-16	22/09/16	54,925.20	5,406.10	100%	Completd
9	Supply of 500no. Mono desk for Basic Schools	Assin Foso	Matapo const. Co. Ltd.	UDG -3 surplus	08-08-16	13/8/2016	13/11/2016	11-10-16	72,900.00	72,900.00	100%	Supplied
10	Upgrading of 0.6km Abesewa Road	Assin Foso	Josh Yank Enterprise Ltd	UDG-4	29/06/16	08-01-16	12-03-16	21/02/17	596,869.35	514,272.21	100%	Practical Completion
11	Construction of Recreational facility (Phase II)	Assin Foso	Kumiwaa Mem Const. Co.Ltd.	UDG-4	20/04/16	23/5/16	23/11/16	13/03/17	426,298.70	425,966.50	100%	Completed
12	Upgrading of 0.8km Education Junction to Dompim junction road	Assin Foso	Mes-Bre Limited	UDG-4	20/4/16	27/06/2016	20/03/17	12-05-17	788,288.91	771,744.44	100%	Practical Completion
13	Procurement of surgical equipment	Assin Foso	Nexto Pharmaceutical	UDG-4	13/05/16	27/05/2016	27/07/16	06-08-16	78,000.00	78,000.00	100%	completed
14	Construction of 1no. Theatre at Assin Foso polyclinic	Assin Foso	Elpizo Ent.	UDG-5	27/03/17	25/04/17	25/10/17	13/12/2017	549,167.85	538,656.87	100%	Practical completion
15	Procurement of 2no. Anesthetic machines for Assin Foso Polyclinic	Assin Foso	Denkof Enterprise	UDG -5	27/03/17	25/04/17	25/07/17	07-10-17	350,000.00	350,000.00	100%	Supplied
16	Development of Artisans Village Lot 1 (General Clearance, Surveying and shaping of Access Road)	Assin Nyarkomasi	Josh Yank Ent. Limited	UDG -5	15/06/17	24/07/17	24/08/17	08-07-17	131,886.30	124,236.00	100%	Completed
17	Development of Artisans Village Lot 2(Construction of 1no. 24seat toilet facility, Construction of Revenue Office, Sanitary Area and drilling of 2no. Boreholes)	Assin Nyarkomasi	Matapo Limited	UDG -5	15/06/17	31/07/17	31/12/17		347,683.35	207,153.33	85%	Surface finishing
18	Construction of 1 No. Open Market at Assin Foso town market	Assin Foso	Construction Network	DACF	25/08/2017	18/10/17	18/12/17		70,699.65			Substructure
19	Construction of 1 No. Open Market at Assin Foso town market	Assin Foso	EAK ENT.	MPCF	12-04-17	12-11-17	04-11-18		73,324.65			Substructure

20	Construction of 1no. 2unit-KG block with ancillary facilities at Assin Bereku	Assin Bereku		DACF								TENDERING STAGE	
21	Construction of 1no 1200 x 900mm Double 'U' Culvert at Obrayeko	Obrayeko	Kumiwaa Mem Const.Co.Ltd.	DACF	12-02-16	20/12/16	20/03/17		57,544.52	41,632.67	80%	Ongoing	
22	Construction of 1no. 1800 x 1800 Double 'U' Culvert at Nyarduam	Nyarduam	Kumiwaa Mem Const.Co.Ltd.	DACF	12-02-16	20/12/16	20/03/17		89,544.95	30,769.20	55%	Ongoing	
23	Construction of 1no. 3-unit classroom Block with ancillary facilities at Fosco D	Assin foso	Zion city Const.Co.Ltd.	DACF	8-6-16	7-7-16	7-11-16		182,652.80	61,102.80	30%	Ongoing	
24	Construction of 1no. 3-unit classroom Block with ancillary facilities at Foso Ak	Foso Akwap	Imahas Ventures	DACF	8-6-16	12-7-16	12-11-16		185,940.70	91,818.28	37%	Ongoing	
25	Construction of 1no. 3-unit classroom Block with ancillary facilities at Foso SD	Assin Foso	Imahas Ventures	DACF	8-6-16	12-7-16	12-11-16		181,610.55	27,241.58	50%	Ongoing	
26	Construction of 1no. 3-unit classroom Block with ancillary facilities at Wawase	Assin Wawa	Lawkart Gen Const. Ltd	DACF	8-6-16	8-7-16	8-11-16		182,559.30	27,383.90	20%	Ongoing	
27	Construction of 1 no. CHPS Compound at Aton	Assin Atonsu	Zion city Const.Co.Ltd.	DACF	8-6-16	4-7-16	4-11-16		169,760.80		5%	Ongoing	
28	Construction of 1 no CHPS Compound at Kroforodo	Kroforodo	Iconstar Ltd	DACF	8-6-16	27/6/16	27/10/16		170,151.30	25,522.70	5%	Ongoing	
29	Construction of CHPS compound	Assin Achian	CCS Ghana Limited	DACF	23/07/15	2-11-15	5-5-16		167,319.00	46,819.80	-	30%	On going
30	Construction of 1 no. 3 unit classr with ancillary facilites	Assin Dwendama	CCS Ghana Limited	DACF	23/07/15	3-11-15	3-5-16		169,194.44	45,683.19		30%	On going
31	Const. Of 1 No. 4 bedroom for M	Assin Foso	Magsags Ent. Ltd.	DACF	22/1/11	22/1/11	22/8/11		124,649.12	40,000.00	70.0%	Stalled	
32	Const. of 1 No. 2-Unit KG blk, offic store & ancillary facilites	Assin Kano	Jemsako Ent.	DACF	17/12/10	17/12/10	17/3/11		40,000.00	25,800.00	62.0%	Stalled	
33	Construction of 1no. 6-unit classroom block with ancillary facilities at Odumase (phase I)	Foso Odumase	Nanyarko Ent.	DDF	4-12-16	20/12/16	20/04/16	13/03/17	85,423.50	85,222.00	100%	Completed	
34	Erection of inner perimeter at Assin Foso recreational centre	Assin Foso	Kumiwaa Mem Const. Ltd.	DDF	30/12/16	12-01-16	02-01-17	24/01/17	91,880.00	91,665.00	100%	Completed	
35	Construction of 1no. 3 unit Classroom Block with ancillary facilites at Ansarud Basic School	Assin Foso	Paffmens Co. Ltd.	DDF	5-4-16	11-5-16	11-9-16	20/12/2016	185,517.20	182,087.50	100%	Completed an in use	
36	Construction of 2 no. 20 unit Mar Stalls at Assin Bereku	Assin Bereku	EAK Ent.	DDF	5-4-16	19/4/16	19/8/16	28/10/16	170,417.50	170,262.00	100%	Completed	
37	Construction of MTTU office at Assin Dompim	Assin Dompim	EAK Ent.	DDF	5-4-16	19/4/16	19/8/16	19/7/17	291,113.90	275,771.23	100%	Practical Completion	
38	Construction of Veterinary Clinic Phase 1 At Assin Foso	Assin Foso	Paffmens Co. Ltd.	DDF	24/8/16	7-9-16	7-1-17	28/12/2016	73,299.60	70,749.50	100%	completed	
39	Construction of 1 no. 3 Bedroom teachers quarters at Assin North S	Asempa-neye	Kwafos Ent.	DDF	5-4-16	25/5/16	25/9/16	05-12-17	137,867.40	137,352.50	100%	Completed	
40	Construction of 1no. 6unit classro block at Zamboree	Assin Zamboree	EAK Enterprise	GOG	08-08-16	26/09/2016	26/03/2017		349,398.50	105,111.00	50%	Blockwork	
41	Construction of 1no. 6unit classro block at Akwanhyiam	Assin Akwanhyiam	Prince Setraco Ghana Ltd.	GOG	08-08-16	26/9/2016	26/03/2017		349,398.50		1%	Substructure	
42	Construction of 1no. 6unit classro block at Abease	Assin Abease	EAK Enterprise	GOG	08-08-16	26/9/2016	26/03/2017		114,129.40	101,346.30	50%	Blockwork	

43	Construction of 1no. 16 seater aqua toilet	Assin Nyankomasi	Fersil Ghana Limited	GOG	06-08-16	25/07/2016	25/11/2016	27/09/2017	145,098.80	112,057.20	100%	Completed
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**ASSIN NORTH MUNICIPAL ASSEMBLY
PROGRESS REPORT
UDG-2 PROJECTS**

No	PROJECT	LOCATION	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	CONTRACT START DATE	EXPECTED DATE OF COMPL.	ACTUAL COMPL. DATE	CONTRACT SUM (GH¢)	PAYMENT TO DATE	PERCENTAGE OF COMPLETION	STATUS OF WORK
1	Upgrading of Post office Junction-Habitat road 1.5km	Assin Foso	Altep Ent.Ltd	LGCSF UDG -2	23/4/14	22/5/14	22/1/15	-	858,111.72	745,076.36	97%	Terminated
2	Renovation of Slaughter House at Assin Foso	Assin Foso	Kumiwaa Mem. Const. Ltd.	LGCSF UDG-2	25/04/14	05-09-14	09-09-14	21/5/14	33,289.20	33,289.20	100%	completed
3	Construction of 3 No. 1,200mm x 900mm U Culvert on Assin Foso By-pass road	Assin Foso	Ecilas Limited	UDG-2 Surplus	15/10/2015	18/11/2015	18/02/2016		114,129.40	86,086.66	100%	Completed
4	Construction of 2 No. 1,800mm x 1,800mm U Culvert on Assin Foso By-pass road	Assin Foso	Ecilas Limited	UDG-2 Surplus	15/10/15	19/01/16	19/05/16		115,176.25	103,511.41	100%	completed
5	Supply of 500 No Dual desk furniture for Basic schools	Municipal wide	Charmax Ventures	UDG-2 Surplus	17/02/2016	24/02/2016	24/06/2016	08-08-16	87,250.00	87,250.00	100%	completed
6	Reconstruction 28m footbridge at Assin Foso Pumpside	Assin Foso	Salia Razak Agency Limited	UDG-2 Surplus	10-08-15	11-04-15	03-04-16	12-07-15	40,217.10	40,151.00	100%	Completed

**ASSIN NORTH MUNICIPAL ASSEMBLY
PROGRESS REPORT
UDG-5 PROJECTS**

No	PROJECT	LOCA TION	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	CONTRAC START DATE	EXPECTED DATE OF COMPL.	ACTUAL COMPL. DATE	CONTRACT SUM (GH¢)	PAYMENT CERTIFIED TO DATE	% OF COMPL.	STATUS OF WORK
1	Construction of 1no. Theatre at Assin Foso polyclinic	Assin Foso	Elpizo Ent.	UDG-5	27/03/17	25/04/17	25/10/17	13/12/2017	549,167.85	538,656.87	100%	Practical completion
2	Procurement of 2no. Anesthetic machines for Assin Foso Polyclinic	Assin Foso	Denkof Enterprise	UDG -5	27/03/17	25/04/17	25/07/17	07-10-17	350,000.00	350,000.00	100%	Supplied
3	Development of Artisans Village Lot 1 (General Clearance, Surveying and shaping of Access Road)	Assin Nyarkom	Josh Yank Ent. Limited	UDG -5	15/06/17	24/07/17	24/08/17	08-07-17	131,886.30	124,236.00	100%	Completed
4	Development of Artisans Village Lot 2(Construction of 1no. 24seater W.C. toilet facility, Construction of Revenue Office, Sanitary Area and drilling of 2no. Boreholes)	Assin Nyarkom	Matapo Limited	UDG -5	15/06/17	31/07/17	31/12/17		347,683.35	207,153.33	85%	Surface finishing

**ASSIN NORTH MUNICIPAL ASSEMBLY
PROGRESS REPORT
UDG-4 PROJECTS**

No	PROJECT	LOCATION	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	CONTRACT START DATE	EXPECTED DATE OF COMPL.	ACTUAL COMPL. DATE	CONTRACT SUM (GH¢)	PAYMENT TO DATE	% OF COMPL.	STATUS OF WORK
1	Upgrading of 0.6km Abesewa Road	Assin Foso	Josh Yank Enterprise Ltd	UDG-4	29/06/16	08-01-16	12-03-16	21/02/17	596,869.35	514,272.21	100%	Practical Completion
2	Construction of Recreational facility (Phase II)	Assin Foso	Kumiwaa Mem Const. Co.Ltd.	UDG-4	20/04/16	23/5/16	23/11/16	13/03/17	426,298.70	425,966.50	100%	Completed
3	Upgrading of 0.8km Education Junction to Dompim junction road	Assin Foso	Mes-Bre Limited	UDG-4	20/4/16	27/06/2016	20/03/17	12-05-17	788,288.91	771,744.44	100%	Practical Completion
4	Procurement of surgical equipment	Assin Foso	Nexto Pharmaceutical	UDG-4	13/05/16	27/05/2016	27/07/16	06-08-16	78,000.00	78,000.00	100%	completed