

SUNYANI WEST MUNICIPAL ASSEMBLY

-2020-

ANNUAL PROGRESS REPORT

IMPLEMENTATION OF AGENDA FOR JOBS: CREATING PROSPERITY AND
EQUAL OPPORTUNITY FOR ALL (2018-2021)

PREPARED BY:

MUNICIPAL PLANNING COORDINATING UNIT (MPCU)

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CHAPTER ONE

INTRODUCTION

1.0 Background

The Assembly after a successful implementation of the projects in the DMTDP for three years has just ended the annual implementation of its programmes and projects for the year 2020. This document covers the annual implementation of the Municipal's third year activities, hence there is the need to update stakeholders on the state of implementation of the plan with regards to the Assembly's achievement, challenges and make suggestion for improvement.

The Annual Progress Report for the year 2020 provides a framework for the systematic review of outputs and outcomes of the implementation of the Municipal Annual Action Plan for 2020 and the DMTDP programmes and projects. The Report captures results from the assessment of a set of nationally recommended core indicators and district specific benchmarks. Specifically, it examines the achievement status of the following:

- Core municipal indicators;
- Other municipal indicators;
- Revenue performance;
- Expenditure performance; and
- Critical development and poverty issues.

1.1 Purpose of monitoring and evaluation for the period January-December 2020

The rationale for Monitoring and Evaluation (M&E) for the year 2020 was to ensure that the Assembly improved the availability, accessibility, reliability, timeliness and quality of public services to inhabitants to improve their social and economic wellbeing.

1.1.1 The key monitoring and evaluation Objectives for the year 2020

The main objectives for M&E in the quarter under review were:

- to assess progress made towards the achievement of municipal development targets;
- to document the implementation processes of the Municipal Annual Action Plan (MAAP) for the year 2020 in the context of the MTDP for 2018-2021 to facilitate learning, reflection and improvement in future planning activities;
- to identify and address constraints and challenges that are likely to hinder the achievement of the goals and objectives of the MAAP for 2020 and eventually the MTDP 2018 – 2021; and
- to make recommendations for decision making and re-planning.

1.2 Processes Involved and Difficulties Encountered

The Progress Report was prepared with inputs from Departments and Agencies of the Assembly in the form of reports on programmes and projects implementation outputs and outcomes for the year under review as captured in the MAAP. That was complemented by reports from field inspections, monitoring and evaluation activities undertaken by the Municipal Planning Coordinating Unit (MPCU) and reports on the activities of other Development Partners.

Challenges encountered in the preparation of the Report included non-availability of targets and data for some of the Core Municipal Indicators which must be considered for revision. In addition, the availability of some data to the Assembly is dependent on some national agencies of those departments, which often affect the timely availability or otherwise of such data for reporting.

1.3 Status of implementation of the District Medium Term Development Plan

A review of the status of implementation of programmes and projects in the DMTDP for 2018-2021 showed that the Assembly has implemented 97 percent of the planned programmes and projects. This achievement has been made possible through the contribution of development partners, non-governmental organizations and central government alongside effective collaboration from other development stakeholders in the provision of public services in the municipality. Refer to Table 1.0 on the level of plan implementation for the analysis

Table 1.0 Proportion of the MMTDP implemented 2020

Indicators	Baseline	Target	Actual
	2019	2020	2020
1. Proportion of the annual action plans implemented		100%	97%
a. Percentage completed		100%	70%
b. Percentage of ongoing interventions		100%	30%
c. Percentage of interventions yet to abandoned		-	Nil
d. Percentage of intervention yet to start		-	3%
2. Proportion of the overall medium-term development plan implemented		100%	97%

Table 1.2 Details of the Annual Action Plan implemented

S/N	Development Dimensions	2020	
		Plan	Executed
1	Economic	19	17
2	Social Development	52	40
3	Environment, Infrastructure, and Human Settlement	16	12
4	Governance, Corruption, and Public Accountability	25	19
	Total	112	88

1.4. Difficulties or challenges encountered in implementing, monitoring, and evaluation of the plan

A lot of challenges were encountered during the implementation of the projects, monitoring, and evaluation exercise. Some of these challenges included, delay in release of funds for the execution of projects as well as programmes, unwillingness of contractors to be present during the project monitoring visits when called upon hence making evaluation and recommendations difficult. In addition to the above, the municipality is not able to provide information on some programmes that are carried within the municipality but was awarded by the central government. This is specific for the critical development and poverty issues, most of the programmes are allocated and disbursed at the national level and therefore the regional or municipality are not able to provide the information requested of them. We suggest that some of these target and data for the Core municipal Indicators must be considered for revision.

Finally, the availability of some data to the Assembly is dependent on some national agencies of those departments, which often affect the timely availability or otherwise of such data for reporting.

CHAPTER TWO
MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This section assesses the performance of the Assembly in realizing its specific development outputs. Other issues covered include sources of funding for development programmes and projects and their utilization, the level of core municipal development target achievements, poverty issues and evaluation of projects and programmes implemented.

2.1 Status of implementation of 2020 Annual Action Plan

An assessment of the status of implementation of programmes and projects in the Annual Action Plan for 2020 is important in knowing which Development Dimension the Assembly did well. It also enables management to take corrective measures to improve performance. The Assembly in the year 2020 continued to implement 97 percent of the projects and programmes (112) captured in the DAAP. The Assembly’s performance in Environmental, Infrastructure and Human Settlement is high compared with the other Development Dimensions. Table 2.1 gives analysis of the performance.

Table 2.0: Analysis of level of implementation of AAP for 2020

No	DEVELOPMENT DIMENSION	PROGRAMMES AND PROJECTS IN THE AAP	STATUS OF IMPLEMENTATION			REMARKS (Percentage performance)
			IMPLEM ENTED	BEING IMPLEMEN TED	NOT IMPLEMEN TED	
		(a)	(b)	(c)		
1	Economic Development	19	12	5	2	78.9%
2	Social Development	52	42	4	6	82.6%
3	Environmental, Infrastructure and Human Settlement	16	7	7	2	81.2%
4	Governance, Corruption and Public Accountability	25	16	6	3	80%
	Total	112	77	32	13	97.%
	Status of Implementation percentage	Y=b + c/a i.e. $77+32/112*100= 97. \%$				

2.2 UPDATE ON INDICATORS AND TARGETS

This section provides an update of the performance of the district in the achievement of targets for its Core Indicators. Table 2.4 shows the core district indicator status and target achievement.

Table 2.1: Core indicator status and target achievement

S/N	INDICATOR (Categorized By Development Dimension of Agenda for Jobs)	Baseline	Target	Actual
I	Economic Development	2017	2020	2020
a.	Maize*	29516	70,076	98850.66
b.	Rice (milled)		2,660	5650.19
	Millet			
	Sorghum			
c.	Cassava*	90160	154,598	164719.1
d.	Yam*	3678.15	4,432	8162.50
e.	Plantain*	35934	63,554	41282.97
f.	Cocoyam*	4195	6,765	5456.20
	Groundnut	-	-	
	Cowpea	-	-	
	Soybean	-	-	
	Cocoa			
	Shea butter			
	Oil palm			
	Cashew butter			
	Cotton			
a.	Cattle	1103	1103	1390
b.	Sheep	9004	9905	10400
c.	Goat	11279	12407	13027
d.	Pig (Exotic)	1708	1879	1973
e.	Pig (Local)	773	835	335
	Poultry			
a.	Poultry (Local)	53693	56377	59196
	Poultry (Exotic)	420789	437621	481383
	Guinea Fowl	4773	5155	5567
	Turkey	354	3648	3758
	Duck	3362	3463	3567
2	Percentage of arable land under cultivation			
3	Number of new industries established	-	-	-

	i. Agriculture			
	ii. Industry	-	-	-
	iii. Service	-	-	-
4	Number of new jobs created			
	• Agriculture	-	-	-
	• Industry			-
	• Service			-
	SOCIAL DEVELOPMENT			
5	• Net enrolment ratio			
	• Kindergarten	160.0%	162.%	157.3%
	• Primary	121.3%	134.1%	122.9%
	• Junior High School	93.4%	99.4%	97%
6	Gender Parity Index			
	• Kindergarten	0.95%	0.97	1.01
	• Primary	0.01%	1.04	1.03
	• Junior High School	0.96	0.97	1.01
	• SHS	1.29%	0.47	0.44
7	Completion Rate			
	• Kindergarten			
	• Primary			
	• Junior High School			
	• SHS			
8	Number of operational health facilities			
	• CHPS Compound	-	-	37
	• Clinic	-	-	12
	• Poly Clinic	-	-	1
	• Health Centre	-	-	4
	• Hospital	-	-	There are no hospitals in the district.
9	Proportion of population with valid NHIS card	The NHIS office has all its information with the regional capital where there is no exclusive data for Sunyani West.		
	Total (by sex)	-	-	-
	Indigents	-	-	-
	Informal	-	-	-
	Aged	-	-	-
	Under 18 years	-	-	-
	Pregnant women	-	-	-
10	Number of births and deaths registered			
	• Birth (sex)			
	• Death (sex, age group)			
11	Percent of population with sustainable access to safe drinking water sources			

	• District	86%	100%	96%
	• Urban	-		49%
	• Rural	-		37%
12	Proportion of population with access to improved sanitation services			
	• District	-	10%	12%
	• Urban		-	-
	• Rural			
13	Maternal mortality ratio (institutional)	0	0	0
14	Malaria case fatality (institutional)	0	0	0
	i. Sex	0	0	0
	ii. Age group	0	0	0
15	Number of recorded cases of child trafficking and abuse			
	Child Trafficking (sex)			-
	Child abuse (sex)			4
16	Percentage of road network in good condition			
	Total			115km
	Urban			55km
	Feeder			60km
18	Reported cases of crime	-		45
	i. Men	-	-	37
	ii. Women	-	-	8
	iii. Children	-	-	0
19	Percentage of action plan implemented			70.5%
20	Number of communities affected by disaster			
	• Bushfire	9	-	2
	• Floods	2	-	1

*Production is measured in metric tons.

2.3 Update on Revenue by Sources and Disbursements

The sources of Revenue for the Assembly are compensation transfer, District Assemblies Common fund, District Development Facility, IGF and Grant from Development Partners.

The total revenue inflow for the year 2020 was Gh¢ **1,796,885.93**

Table 2.4 Revenue Sources

EXPENDITURE ITEM	Baseline 2017 Gh¢	Target 2020 Gh¢	Actual 2020 Gh¢
IGF		209,343.00	171,684.54
DACF/MP'sCF/ PWD's CF	-	1,096,763.97	1,38,091.63
MSHAP/HIV/AIDS		-	2026.19
GSFP	-	-	-
DDF		469,956.42	
Other Donor Funded Grant (SRWSP)	-	-	191,214.94
Other Donor Funded Grant (SLATLA) including MAG	-	84,053.04	44,868.82
HIPC		Not applicable	-
GSOP		Not applicable	-
UNFPA		Not applicable	-
UDG		Not applicable	-
LEAP	-	-	-
TOTAL		1,390,629.97	1,796,885.93

Source: Sunyani West Municipal Assembly, Financial Reports December 2020

Table 2.5: EXPENDITURE

EXPENDITURE ITEM	Baseline 2017 Gh¢	Target 2020 Gh¢	Actual 2020 Gh¢
Compensation (GOG)	-	984,505.32	5224,188.02
Goods and service	-	744,993.78	2,624,295.94
CAPEX	-	24,305.00	1,736.702.43
Others	-	160,286.01	794,998.12
Total		1,914,090.11	

Source: Sunyani West Municipal Assembly, Financial Reports; December 2020

CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Table 2.6 critical development and poverty issues in 2020

Critical Development And Poverty Issues	Allocation GhC	Actual receipt GhC	No.of Beneficiaries	
			Target	Actuals
Ghana School feeding programme	-	-	-	-
Capitation Grants	-	357,565.4	-	-
National Health Insurance	-	-	3000	2,621
Livelihood empowerment against poverty (LEAD) Programme	-	845,520.00	1,430	1,839
National Youth Empowerment	-	-	-	-
The one District one Factory programme	-	-	-	-
One village one dam programme	-	-	-	-
Planting for food and jobs programme	-	88,042.49	-	634
Free SHS programme	The Municipal Education Directorate does not received funds on this programme	-	-	-
National Entrepreneurship and Innovation Plan (NEIP)	The Municipal Assembly does not received funds on this programme	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	The Municipal Assembly does not received funds on this programme	-	-	-
Others	-	-	-	-

Completed and commission projects under 4th Quarter 2020

No.	Projects	Contractor	Source of fund	Status
1	Rehabitation of Islamic Basic School Chiraa	E.K Senkyire Co.Ltd	DACF	COMPLETED
2	Construction of 6-Unit Classroom Block facilitates at Chiraa Presby School	M/S Ye Obidie yie Nakwass Ventures	GETFUND	COMPLETED
3	Construction of 6-Unit Classroom Block facilitates at Chiraa Methodist School.	M/S Klick Business solution		COMPLETED
4	Rehabitation of 4-Units Classroom at Chiraa R/C School	Kwabranee Ent.	DACF	COMPLETED
5	Construction of 6-Seater W/C and Mechanize borehole at Chiraa R/C	Samdat Co.Ltd	GETFUND	COMPLETED
6	Construction of 4-Bedroom Bungalow for Chiraa Health Center	Orginal Asase Aban Co.Ltd.	MPCF	COMPLETED
7	Construction of Durbar grounds at Asuakwa	Anthony Ansah Trad and Construction.	MPCF	COMPLETED
8	Construction and Drilling of 1No. Solar Mechanize borehole at Chiraa Market.	M/S Kwabranee Ent.	DDF	COMPLETED
9	Construction of 6-Units Classroom with Anicllary Facilities at Odumase Methodist School.	M/S Habash Co.Ltd	GETFUND	COMPLETED

10	Construction of 6-Units Classroom with Ancillary Facilities at Odumase S.D.A School.	M/S Habash Co.Ltd	GETFUND	COMPLETED
11	Construction of 6-Units Classroom with Ancillary Facilities at Odumase C.A.C School.	M/S Victory 4 Ventures	GETFUND	COMPLETED
12	Construction of NHIS Office at Odumase	M/S ASV Co.Ltd		COMPLETED
13	Construction of 6-Seater W/C facility at C.A.C School.	M/S Victory 4 Ventures	GETFUND	COMPLETED
14	Construction and Drilling of 1No. Solar Mechanize at Awuah Dumase market	M/S Kwabranee Ent.		COMPLETED
	Construction of 6-Units Classroom with Ancillary Facilities at Adentia Presby School	M/S P.Gyabaah Ent.	GETFUND	COMPLETED
	Construction of 6-Units Classroom with Ancillary Facilities at Abronye School	M/S Dedsh Co.Ltd.	GETFUND	COMPLETED
	Construction of Teacher's Accommodation at Abisu	Anthony Ansah Trad and Construction.	MPCF	COMPLETED
	Construction of 6-Units Classroom Block with Ancillary Facilities at Belin Top.	M/S Victory 4 Ventures	GETFUND	COMPLETED
	Construction of 6-Seater W/C facility with mechanized borehole with storage tank at Fiapre Presby	M/S Victory 4 Ventures	GETFUND	COMPLETED
	Construction of 6-Units Classroom Block with Ancillary Facilities at Fiapre Presby School	M/S Sobie Ent.	GETFUND	COMPLETED

	Construction of K.G Block at Block at Belin Top.	M/S Victory 4 Ventures	GETFUND	COMPLETED
	Construction of 10-Seater W/C facilities at Fiapre R/C School	2 AM Ofosu-hene Co. Ltd.	GETFUND	COMPLETED
	Construction of 6-Seater W/C facility with Mechanized borehole with storage tank at Zion School	M/S Samsel Samselly Venture.	GETFUND	COMPLETED
	Construction and Drilling of 1No. Solar mechanized borehole at Fiapre Market.	M/S Kwabranee Ent.	DDF	COMPLETED
	Fencing of Fiapre Health Center	M/S Kwabranee Ent.	DDF	COMPLETED
	Construction of Warehouse for Nsoatre Maize Market	2 AM Ofosu-hene Co. Ltd.	DDF	COMPLETED
	Construction of 3-Units Classroom Block at Nsoatre African Faith School	M/S Samotrust Co.Ltd	GETFUND	COMPLETED
	Construction and Drilling of 1No. Solar mechanized borehole at Nsoatre Market	M/S Kwabranee Ent.	DDF	COMPLETED
	Construction of 6-Seater W/C facility with mechanized borehole at Dumasua R/C School	M/S Samsel Samselly Venture	GETFUND	COMPLETED
	Construction of 6-Seater W/C facility with mechanized borehole at Dumasua Presby Primary School.	M/S Parsky Ent.	GETFUND	COMPLETED
	Construction of Maternity Block and Shed at Dumasua Health center	M/S Mobizon Const.Wks.	DACF	COMPLETED

Table 2.7 PM&E Conducted

NAME OF THE PM&E TOOL	PROJECT INVOLVED/POLICY /PROGRAMME	CONSULTANT /RESOURCES PERSONS INVOLVED	METHODOLOGY USED	FINDINGS	RECOMMENDATIONS
Participatory monitoring	Drilling of 1No. Solar Mechanized Borehole at Kwabenakuma Market Center	Municipal Works Department	Focus group discussions	Beneficiaries were satisfied with work done	More community involvement should be done
Participatory monitoring	Construction of 3-Unit Classroom Block with Ancillary Facilities Kantro	Municipal Works Department	Focus group discussions	Beneficiaries were satisfied with work done	More community involvement should be done
Participatory monitoring	Construction of 3-Units Classroom Block with ancillary Facility at Abronye	Municipal Works Department	Focus group discussions	Beneficiaries were satisfied with work done	More community involvement should be done

CHAPTER THREE

THE WAY FORWARD

3.0 Key issues addressed and those yet to be addressed

Most of the matters were addressed and those that were not communicated were due to conditions and situations beyond the control of the Assembly. The major provocation for the period under the review was undue delay in the release of funds to some departments such as Department of Agriculture, Social Welfare and Community Development, Physical Planning and Works (Feeder Roads Unit). This significantly affected the implementation of their outline programmes and projects. The affected Departments were exacted to re-strategize to enable them tackle critical programmes that required limited financial resources while the Assembly also provided some managerial support and funding to facilitate their activities.

3.1 Recommendations

Refresher training in results-based project management, monitoring and evaluation will still be required by key staff of Departments of the Assembly to increase their skills to effectively implement, monitor and evaluate programmes and projects with available resources.

The Assembly will need to increase its financial support to its departments to enable them contribute effectively to the district.

The MPCU should discuss effective ways of providing baseline indicators for core district indicators and all other programmes and projects.

There is the need for some of the core district indicators to be reviewed to make them relevant to the district and to enhance easy collection of data in order to measure performance.

ANNUAL ACTION PLAN FOR 2020

Development Dimension 1: Economic Development

Goal 1: To build a prosperous society

Adopted Strategies	Programme/ Sub-programmes	Projects/ Activities	Location	Baseline For 2018	Output indicators	Time Frame (Quarters) 2020	Indicative Budget			Remarks
							GoG	IGF	Donor	
Private Sector Development										
3.3 Support entrepreneurs and SME development										
3.3.1 Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4,8.3,8.6)	Economic Development /Trade, Industry and Tourism Services	Implement Sustainable Livelihoods and Transparent Local Authorities (SLATLA) Project	Selected project beneficiary communities	No. of youth enterprises established	New trainings conducted for youth enterprises established	1 st January – 30 th Sept. 2020	30,000.00	-	100,000.00	Support Local Authorities to hold community accountability days, Training on the use of electronic revenue system for management and revenue collectors, District and community radio discussion on groups product sale and travel for monitoring.
3.4 Enhance Domestic Trade										
3.4.6 Develop modern markets and retail infrastructure in every district to enhance domestic trade (SDG Targets 17.15)	Economic Development /Trade, Industry and Tourism Services	Completion of lockable stores at kwaire	Kwaitire	Traders sell under grass roofed sheds and in the open	Lockable stores completed	1 st January – 30 th September 2020	25,000.00	-	-	Not Implemented
		Construction of 3No. story building	Sansama, Fiapre and Chiraa			1 st January – 30 th September 2020	100,000.00	-	100,000	Not Implemented
		Construct animal slaughter slabs at Odomase and Chiraa	Odomase, Chiraa	No slaughtering slabs or slaughter house in the district	Animal slaughter slab completed	1 st January – 30 th September 2020	50,000.00	-	-	Not Implemented
		Conversion of kobedi market stalls into lockable stores	kobedi	Traders sell under grass roofed sheds and in the open	Lockable stores completed	1 st January – 30 th September 2020	30,000.00	-	-	Not Implemented

								-	-	
4.2 Ensure improved public investment										
4.2.6 Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through enhanced interface between private and public sectors at the district level. (SDG Target 16.6)	Agricultural Development	Implement District Chamber of Agriculture, Commerce and Technology (DCACT) programmes & Planting for Food and Jobs	Odomase	DCACT composed and meetings held	Number of Trained DCACT members	1 st January – 31 st Dec. 2020	10,000.00	-	-	Planting for Food and Jobs programme is ongoing. Activities for the year starts in the second Quarter DCACT centre established and operating in the municipality.
4.3 Improve production efficiency and yield										
4.3.3 Reinvigorate extension services (SDG Target 2.a)	Agricultural Development	Train 45 new FBOs and 15 existing FBOs to support extension services	Entire Municipality		45 new FBOs and 15 existing FBOs trained	1 st January – 30 th September 2020	3,500.00	-	4,000.00	Ongoing. Four (4) FBOs strengthened. Knowledge and skills enhanced.
		Organise District Farmers day celebration			Farmers day celebrated	1 st December, 2020	50,000.00	-		Not Implemented in this quarter
	Agricultural Development	Provide agriculture extension services to all farmers	Entire Municipality		30 extension demonstrations on relevant technologies along the value , 40 field days on demonstrations and 2 study tours conducted	1 st January – 31 st Dec. 2020	18,000.00	-	18,000.00	20 technologies were disseminated to 279 farmers
	Agricultural Development				3768 home and field visits undertaken yearly to educate farmers and other stakeholders on improved technologies	1 st January – 31 st Dec. 2020	40,800.00	-	40,800.00	A total of 3712 farmers were visited during 518 home and field visit by 18 AEAs during the period.
	Agricultural Development				functional two (2) plant clinics in the district	1 st January – 31 st Dec. 2020	600.00	-	-	There are two plant clinic in the Municipality located at Mentukwa and Tanom. A total of nine (9) Clinic sessions were held. A total number of 29 clients were visited, 22 males and 7 females. Total numbers of queries are 29.
4.3.4 Ensure effective implementation of the yield	Agricultural Development				At least 200 individual farmers trained yearly on improved technologies	1 st January – 31 st Dec. 2020	3,200.00	3,200.00	-	4768 farmers from 12 FBOs were trained on improved

improvement programme (SDG Targets 2.1, 2.4)		Organize training for 200 crop farmers and 150 livestock/poultry farmers yearly on improved technologies and livestock husbandry practices respectively	Entire Municipality		trained & post-harvest activities					technologies and post-harvest activities.
	Agricultural Development				At least 150 livestock/poultry farmers trained in good husbandry and management practices and 150 farmers on animal nutrition annually	1 st January – 31 st Dec. 2020	6,000.00	-	6000.00	275 livestock farmers trained on improved livestock production technology
	Agricultural Development	Introduce a sustained programme of vaccination for all livestock and poultry	Entire Municipality		Number of livestock vaccinated annually against common diseases	1 st January – 31 st Dec. 2020	4,000.00	-	4,000.00	202 animals were vaccinated during the quarter.
	Agricultural Development	Carry out and disseminate agriculture statistics, research results and information on weather annually	Entire Municipality			1 st January – 31 st Dec. 2020	10,000.00	-	10,000.00	Rainfall pattern was recorded and the total rainfall for the quarter is 150.6mm for a total of 9 rainy days.
	Agricultural Development	Provide support services and logistics for the implementation of Dept. of agriculture programmes	Odomase		computers, a printer, scanner, modem and pen drives procured	1 st January – 31 st Dec. 2020	6,100.00	-	-	Not implemented
	Agricultural Development				Motor bikes purchased	1 st January – 31 st Dec. 2020	14,000.00	-	-	Not implemented
	Agricultural Development				Internal management and organization functions undertaken	1 st January – 31 st Dec. 2020	26,400.00	-	26,400.00	Implemented Trainings and sub-committee meetings held
	Agricultural Development				At least 486 internal monitoring and supervisory visits and 12 inter-departmental monitoring and evaluation visits undertaken yearly	1 st January – 31 st Dec. 2020	46,000.00	-	46,000.00	Implemented 70 internal monitoring and supervisory visits and 1 inter-departmental monitoring and evaluation visit.
	Agricultural Development				At least 3 zonal planning sessions, monthly review meetings, two technical review sessions and one district RELC planning session organized annually	1 st January – 31 st Dec. 2020	11,600.00	-	11,600.00	Not undertaken in this quarter
	Agricultural Development									
4.4 Improve Post-Harvest Management										
4.4.1 Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution (SDG Targets 12.3)	Agricultural Development	Organize six (6) training workshops annually for technical staff and district officers (22) on value chain analysis, post-harvest management, group dynamics, market oriented approaches and emerging issues	Odomase	None	Six training workshops organized	1 st January – 31 st Dec. 2020	9,600.00	-	9,600.00	Ongoing. In service training on farmer business was organized for AEAs
	Agricultural Development	Organize trainings for 150 processors on the processing	Entire Municipality	None	150 processors staple food processors trained	1 st January – 31 st Dec. 2020	6,400.00	-	6,400.00	Implemented

		and storage of agriculture produce (cassava, maize and vegetables) annually								40 participants trained on staple food processing
4.4.3 Provide support for small and medium scale agro-processing enterprises through One, District, One Factory Initiative (SDG Targets 1.2, 1.4, 2.3, 2.4, 2.a, 2.c, 8.3, 9.3, 9.4)	Agricultural Development	Support the implementation of One-District, One Factory initiative	Chiraa and Dumasua	Existence of three privately owned medium scale factories at Chiraa, Adantia and Dumasua	At least 3 factories reinvigorated under the implementation of 1DIF. Number of employees increased, Land banks established	1 st January – 30 th September 2020	5,000.00	-	-	Two factories identified and work is in progress
4.4.6. Facilitate the provision of storage infrastructure with a drying system at the district level and a warehouse receipt system (SDG Targets 2.3, 12.1, 12.3, 12.a)	Agricultural Development	Support the construction of warehouses for maize markets in Nsoatre	Nsoatre		Warehouse constructed	1 st January – 31 st December 2020	200,000.00	-	-	On-going. Percentage of work done is 85.
6.1.4 Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards (SDG Targets 8.9)	Tourism Development	Identify and document tourism potential	Entire Municipality		Tourism potentials identified	1 st January – 31 st December 2020	2,000.00			Consultation with TAs on-going
		Support the development of two tourism potentials	Selected communities		Tourist sites developed in the district	1 st January – 31 st December 2020	8,000.00	-	-	Consultation with TAs on-going
		TOTAL = 19								

Development Dimension 2: Social Development

Goal 2: To create opportunities for all

Adopted Strategies	Programme/ Sub-programmes	Projects/ Activities	Location	Baseline for 2018	Output indicators	Time Frame	Indicative Budget			Remarks
							GoG	IGF	Donor	
1.1 Enhance inclusive and equitable access to, and participation in quality education at all levels										
1.1.5 Ensure inclusive education for all boys and girls with special needs (SDG	Social Services Delivery	Organize sensitization workshops for parents to send their children with special needs to school	Entire District	Identified children with special needs integrated in the education system	Identified children with special needs integrated in the education system	1 st January – 31 st Dec. 2020	4,000.00	-	-	Children with special needs are identified and given special attention

Targets 4.1, 4.2, 4.5, 4.a)										
	Social Service Delivery /Education and Youth Development	Provide financial assistance to 50 needy but brilliant boys and girls at post basic educational institutions (vocational/technical, secondary etc.)	Odomase		50 needy but brilliant students provided with financial support	1 st January – 31 st Dec. 2020	50,000.00	-	-	Not implemented in this quarter
1.1.6 Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education. (SDG Target 4.1)	Education and Youth Development	Organize science, technology, engineering and mathematics (STEM) and ICT Education clinics annually	Odomase		Number of boys and girls participated in STEM and ICT	1 st January – 31 st Dec. 2020	9,000.00	-	-	Programme not undertaken in this quarter
		Providing desktop computers for schools	Entire Municipality			1 st January – 31 st Dec. 2020	100,000.00	-	-	Not implemented
1.1.10 Expand infrastructure and facilities at all levels (SDG Target 4.a)	Education and Youth Development	Complete payment for the Construction of 1No. 6-unit classroom block with 4-seater WC toilet facility for Fiapre Girls' Model Basic School at NODASS campus	Fiapre		1No. 6-unit classroom block with 4-seater toilet facility constructed	1 st January – 31 st Dec. 2020	-	-	370,006.00	Project completed and in use. GhC41,556.60 left of GhC431,672.85
		Construct 1No. 6-unit classroom block with office, store and library for Chiraa Presbyterian Primary School	Chiraa		1No. 6-unit classroom block with office, store and library constructed	1 st January – 31 st Dec. 2020	-	-	400,000.00	Ongoing. Project at roofing level.
	Education and Youth Development	Rehabilitate basic schools with dilapidate classroom infrastructure	Chiraa		Chiraa Islamic and Chiraa R/C	1 st January – 31 st Dec. 2020	205,360.95	-	-	Ongoing Rehabilitation of Chiraa Islamic School is 75% completed. Rehabilitation project of Chiraa R/C School is terminated.

		Construction of 1No. 3-unit classroom block with ancillary facilities at African Faith Nsoatre	Nsoatre		Teaching and learning enhanced	1 st January – 31 st Dec. 2020	250,000.00	-	-	100% Completed
		Construction of 1No. 3-unit classroom block with ancillary facilities at Baamu	Baamu		Teaching and learning enhanced	1 st January – 31 st Dec. 2020	250,000.00	-	-	Ongoing Structure at lintel level
		Construction of 1 No. 5-seater toilet for Methodist Primary school	Ayakomaso		Toilet Facility Constructed	1 st January – 31 st Dec. 2020	45,000.00	-	-	Ongoing Structure at lintel level
1.2.2 Build effective partnership with religious bodies, civic organizations and private sector in delivery of quality education (SDG Target 17.17)		Organize MEOC meetings	Odomase		DEOC meetings held	1 st January – 31 st Dec. 2020	1,260.00	-	-	Implemented MEOC meeting organised during the quarter
1.2.7 Enhance quality teaching and learning (SDG Targets 4.7, 4.c.)		Conduct regular monitoring and supervision of schools	Entire Municipality		All basic and secondary schools monitored	1 st January – 31 st Dec. 2020	5,247.00	-	-	Implemented The Municipal Director together with the monitoring team visited both private and public schools to advise them
1.2.8 Ensure adequate supply of teaching and learning materials (SDG Target 4.c)		Provide teaching and learning materials for basic schools	Selected Schools		TLMs supplied	1 st January – 31 st Dec. 2020	10,050.00	-	-	TLMs not received in this quarter
	Education and Youth Development	Organize independence Day anniversary	Odomase		No. of schools participated in the district celebration	1 st January to 31 st March 2020	30,000.00	-	-	Independence day celebration organised with 11 primary schools, Seven Junior High Schools and Five Senior High Schools with their Cadet Corps as participants
		Construction of teachers Bungalow at Adounya	Adounya		Teachers Bungalow constructed	1 st January – 31 st Dec. 2020	121,944.50			Not Implemented

		Complete the Construction of 1No. 3 bedroom Teachers Bungalow at Abisu	Abisu		Teachers Bungalow completed	29 th October, 2018 – 30 th April, 2020	121,944.50			Completed and commissioned
1.2 Strengthen school management systems										
Health and Health Services										
2.1 Ensure affordable, equitable, easily accessible and universal health coverage										
2.1.1 Accelerate implementation of Community based Health Planning and Services (CHPS) policy to ensure equity in access to health care (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6)	Health Delivery	Construct 1No. toilet facility for Kantro CHPS compound with nurses quarters	Kantro		Toilet and nurses quarters completed	1 st January – 31 st March 2020	-	-	230,000.00	Not implemented
2.1.2 Expand and equip health facilities (SDG Targets 3.8)	Health Delivery	Rehabilitate and construct additional rooms for Dumasua Health Centre	Dumasua	Not applicable	Additional rooms - dispensary and laboratory provided	1 st January – 30 th December 2020	45,000.00	-	-	Ongoing Project is 70% completed
		Construct fence wall and concrete walkway at Fiapre Health Centre	Fiapre		Fence wall constructed and pavement constructed	1 st January – 30 th December 2020	100,000.00	-	-	Not implemented
2.1.15. Strengthen National Health Insurance Scheme (NHIS) (SDG Targets 1.3, 3.c)	Social Services Delivery	Support the provision of a permanent district office for the NHIS	Entire Municipality		Increased access to NHIS services	1 st January – 30 th December 2020	10,000.00	-	-	Ongoing Project at roofing level
2.3.2 Intensify implementation of malaria control programme (SDG Target 3.3)	Health Delivery	Support malaria prevention education and services	Entire Municipality	Not applicable	Number of participants educated by gender	1 st January – 31 st Dec. 2020	10,000.00	-	-	Ongoing People are educated daily at various health centres in the Municipality
2.4 Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups										
HIV & AIDS										
2.4.3 Intensify behavior change strategies,	Health Delivery	Implement District Response activities on HIV & AIDS	Entire Municipality		Number of HIV counselling and testing services conducted	1 st January – 31 st Dec. 2020	7,862.44	-	-	Know your status campaign organised. 63 persons were

especially for high-risk groups for HIV and AIDS and TBs (SDG Targets 3.3, 3.7)										tested (M=24 and F=39) out of which 2 were reactive and referred into care
		Construction of 3-Bedroom bungalow for Chiraa Health Center	Chiraa		3-Bedroom Bungalow Constructed for health workers	29 th June, 2018-3 rd January, 2020	199,682.72	-	-	Project is 90% completed
Population Management										
4.1.7 Improve maternal and adolescent reproductive health (SDG Targets 3.1, 3.7)		Support Ghana Health Service to deliver adolescent health services	All Adolescent Corners		Increased number of adolescents accessing services from adolescent corners	1 st January – 31 st Dec. 2020	2,500.00	-	-	Not undertaken in this quarter
Water & Sanitation										
5.1 Improve access to safe and reliable water supply services for all										
5.1.7 Undertake tree planting along the banks of all major water bodies and their tributaries to reduce silting and pollution from human activities	Water bodies management	Support CBO initiated tree planting campaigns along major river bodies and around school buildings	Selected communities		Trees planted along major river bodies and school buildings	1 st January – 31 st Dec. 2020	1,500.00	-	-	Implemented at river Bisi at Aadentia and river Tano at Tanom.
5.1.2 Ensure sustainable financing of operations and maintenance of water supply systems (SDG Target 17.3)	Water and Sanitation	Maintenance of existing boreholes	Entire Municipality		Broken down boreholes maintained	1 st January – 31 st Dec. 2020	20,000.00	-	-	Not implemented
5.1.3 Provide mechanized borehole and small town water systems (SDG Target 6.1)	Water and Sanitation	Support community mobilization and drilling/construction of 20 potable water systems (boreholes fitted with pumps and piped systems)	Entire Municipality		Supported the construction of 20 boreholes with hand pumps	1 st January – 31 st Dec. 2020	38,250.00	-	-	Not implemented
Social Services Delivery	Water and Sanitation	Rehabilitate 20 potable water supply systems	Entire Municipality		20 water facilities rehabilitated	1 st January – 31 st Dec. 2020	108,000.00	-	-	Not implemented

		Support the operations of the DWST	Entire Municipality		Regular monitoring of water facilities	1 st January – 31 st Dec. 2020	10,000.00	-	-	Not implemented
		Complete the Construction of Odomase to Fiapre Link Road (6.3km)	Odomase, Fiapre		Link road constructed	1 st January – 31 st Dec. 2020	102,584.47	-	-	Project is 100% completed
Environmental Sanitation and Hygiene										
5.2 Enhance access to improved and reliable environmental sanitation services										
5.2.2 Create space for private sector participation in the provision of sanitation services (SDG Target 17.17)	Environmental Health and Sanitation Management	Partner private sector companies/individuals to provide modern public toilets in major towns	Odomase, Nsoatre, Chiraa, Dumasua and Fiapre,		Improved sanitation services and clean environment	1 st January – 31 st Dec. 2020	55,000.00	-	-	Ongoing 30% of the facilities are functional
5.2.4 Promote National Total Sanitation Campaign (SDG Target 6.2)	Environmental Health and Sanitation Management	Conduct environmental sensitization campaigns	Entire Municipality		Number of communities sensitized	1 st January – 31 st Dec. 2020	10,000.00	-	-	Hygiene education was undertaken throughout the district to combat COVID-19
	Environmental Health and Sanitation Management	Evacuate/level refuse heaps in major settlements	Chiraa, Nsoatre Fiapre and Odomase		Refuse heaps evacuated	1 st January – 31 st Dec. 2020	100,000.00	-	-	Not implemented
	Environmental Health and Sanitation Management	Construct animal 1No. Pond and 1 No. Kitchen for catering services	Odomase	Not applicable	One animal pound constructed	1 st January – 31 st Dec. 2019	-	-	11,162.00	Implemented 71% completed
	Environmental Health and Sanitation Management	Procure sanitation tools and facilities for cleaning and general services	Entire Municipality		Brooms, detergents, rakes, litter bins supplied	1 st January – 31 st December 2020	100,000.00	-		Implemented Brooms, detergents, rakes, litter bins were supplied
		Construction of 1No. 2-seater toilet and urinal at Fiapre Durbar Grounds	Fiapre		Toilet and Urinal completed	1 st January – 31 st December 2020	20,000.00	-		Not implemented
Poverty and inequality										
6.1.Eradicate poverty in all its forms and dimension										
6.1 Empower the vulnerable to access basic necessities of life (SDG Target 1.4)	Social Services Delivery	Organize sensitization campaigns on social issues for vulnerable groups	Entire Municipality		Knowledge impacted	1 st January – 31 st December 2020	1,000.00	-	-	Implemented 986 people were educated on social and health issues

Child and Family Welfare											
7.1 Ensure effective child protection and family welfare system											
7.1.9 Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant. (SDG Targets 4.1, 4.2, 16.6, 16.b)	Social Welfare and Community Development	Support the implementation of School Feeding Programme and Capitation Grant	30 Selected communities from the Entire District	988 households provided with cash transfers	Increased Number of schools implementing GNSFP increased Number of indigents registered	1 st January – 31 st Dec. 2020	2500.00	-	-	Ongoing	56 Schools benefiting from the programme in the Municipality
7.1.10 Increase awareness on child protection laws and policies (SDG Targets 5.3, 16.2, 16.3)	Social Welfare and Community Development	Educate the public and enforce child protection laws and policies	Entire Municipality	Number of education campaigns organized Number of cases resolved	Public educated on child protection laws	1 st January – 31 st Dec. 2020	300.00	-	-	Implemented	48 new cases were recorded in the quarter.
7.2.2 Enhance inclusion of children with disability and special needs in all spheres of child development (SDG Targets 4.5, 4.a, 10.2, 11.2)		Identify, register and link children with disability and special needs to the relevant institutions for integration or support	Entire Municipality		Disabled children identified and supported	1 st January – 31 st Dec. 2020	600.00	-	-	Ongoing	Disabled children are identified and given special attention
7.2.6 Eliminate the worst forms of child labour by enforcing laws on child labour and child protection (SDG Targets 5.3, 16.2, 16.3)		Support the establishment of relevant structures (child panels etc.) to promote justice for children,					100.00	-	-	Not implemented	
Gender Equality											
9.2 Promote economic empowerment of women											
9.2.5 Improve access to education, health and skills training in income	Social Welfare and Community Development	Support the organization of skills training for target groups and unemployed women	Entire Municipality		Skills training organised for target and unemployed women groups	1 st January – 31 st Dec. 2020	1,000.00	-	-	Not undertaken in this quarter	

generating activities for vulnerable persons including head potters (SDG Targets 3.8, 4.5)											
		Organize adult education programmes/mass meetings on issues affecting children and domestic violence.	Entire Municipality		72 groups trained on child related issues and domestic violence	1 st January – 31 st Dec. 2020	300.00	-	-	Implemented. 1,211 people were educated on various social issues	
Social Protection											
10.1 Strengthen social protection especially for children women persons with disabilities and the elderly											
10.1.3 Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)	Social Welfare and Community Development	Support the implementation of livelihood Empowerment Against Poverty Programme	Entire Municipality		Number of beneficiaries	1 st January – 31 st Dec. 2020	1000.00	-	-	Ongoing with One Thousand Eight Hundred and Thirty-Nine (1,839) beneficiaries	
Social Services Delivery	Social Welfare and Community Development	Conduct inspection visits to early childhood development centres	Odomase, Fiapre Nsoatre, Chiraa circuits		12 public and private early childhood development centres inspected	1 st January – 31 st Dec. 2020	340.00	-	-	Implemented. Ten (10) Day-Care Centres were visited	
Social Services Delivery	Social Welfare and Community Development	Mediate and provide counselling on child and family welfare conflicts/issues to clients	Odomase		Type and Number of conflicts resolved	1 st January – 31 st Dec. 2020	300.00	-	-	Ongoing. A total of 35 cases dealt with during the 1 st quarter. Cases included child custody, paternity, family welfare	
Gender Equality											
Social Services Delivery	Social Welfare and Community Development	Organize livelihood skills training for women	Odomase, Dumasua, Koduakrom Chiraa,		20 women groups provided with livelihood skills	1 st January – 31 st Dec. 2020	-	-	-	No training organized in the quarter	

			Fiapre and Nsoatre								
Disability and Development											
11.1 Promote full participation of PWDs in social and economic development of the country											
11.1.5 Ensure effective implementation of the three (3) percent increase in DACF disbursements to PWDs (SDG Targets 16.6)		Facilitate and Manage the disbursement of Disability fund	Entire Municipality		Implement PWD action plan Enhanced economic and social wellbeing of PWDs	1 st January – 31 st Dec. 2020	64,787.00	-	-		Implemented GH¢57,818.93 distributed to PWDs and OPWDs to enhance their well being.
11.3.1 Ensure the implementation of Ghana Accessibility standards to ensure access of PWDs to the built environment, goods, services and assistive devices (SDG Targets 10.2, 11.1)	Social Welfare and Community Development	Facilitate the provision of walkways in newly constructed public buildings	Entire Municipality		80 percent of activities implemented	1 st January – 30 th June 2020	-	500.00	-		Not implemented
13.1.7 develop and implement additional initiatives for youth employment, including promotion of entrepreneurial skills (SDG Targets 4.4, 8.3)		Support the implementation of the Nation's Builders Corps internship modules	Entire Municipality		Individuals posted in the various modules and working as expected	1 st January – 31 st Dec. 2020	10,000.00	-	-		Ongoing Personnel posted to various departments and units within are still working
14.1.8 Promote less recognized sporting activities (SDG 1.a, 17.3)	Social Services Delivery	Support sporting activities (e.g. table tennis and football) for basic schools and communities	Entire Municipality		Sports enhanced	1 st January – 30 th June 2020	5,000				Not implemented
		TOTAL= 52									

Development Dimension 3: Environment, Infrastructure and Human Settlement

Goal 3: Safeguard the natural environment and ensure a resilient built environment

Programmes	Sub-programmes	Projects/ Activities	Location	Baseline for 2017	Output indicators	Time Frame (Quarters)	Indicative Budget			Implementing Agencies	
							GoG	IGF	Donor	Lead	Colla.
Protected Areas											
1.2 Protect forest reserves											
1.2.1 Support the protection of the remaining network of natural forest and biodiversity hotspots in the country (SDG Targets 6.6, 11.4, 12.2, 15.1, 15.5, 15.9, 15.a, 16.b)	Natural Resources Conservation	Establish checkpoints to control illegal lumbering in forest reserves and government plantations	Entire Municipality	None	Check points to control illegal logging of lumber established	1 st January – 30 th June 2020	-	2,000.00	-	Not implemented	
Climate variability and change											
7.1 Enhance climate change and resilience											
7.1.10 Mainstream climate change in national development planning and budgeting processes (SDG Targets 11.b, 13.2)	Environmental and Sanitation Management	Implement climate change related risk reduction, mitigation and adaptation actions	Entire Municipality		climate change related risk reduction, mitigation and adaptation actions implemented	1 st January – 31 st December 2020	20,000.00	-	-	Tree planting along river banks in the district have been done.	

Disaster Management											
8.1 Promote proactive planning for disaster prevention and mitigation											
8.1.1 Educate public and private institutions on natural and man-made hazards and disaster risks (SDG Targets 3.d, 13.3.)	Disaster Prevention and Management	Organize education campaigns on bushfires and associated loss of property and danger to the environment	Entire Municipality	Number of communities visited	Number of communities educated	1 st January – 31 st Dec. 2020	10,000.00	-	-		Implemented. Education carried out at six (6) communities using their information centres
8.1.2 Strengthen early warning and response mechanism on disasters (SDG Targets 3.d, 13.3.)	Disaster Prevention and Management	Undertake regular removal of silt and refuse from storm drains and culverts	Entire Municipality	Number of communities benefitted from the exercise	Silt removed from storm drains and gutters	1 st January – 31 st Dec. 2020	25,000.00	-	-		Not undertaken in this quarter
	Disaster Prevention and Management	Provide relief items to disaster victims	Entire Municipality	No. of relief items distributed	Number of relief items distributed	1 st January – 31 st Dec. 2020	20,000.00	-	-		Implemented. 12 varieties of relief items distributed to 15 households
Transport Infrastructure – Road											
8.1 Improve efficiency and effectiveness of road transport infrastructure and services											
8.1.2 Expand and maintain the national road network (SDG Target 9.1, 11.2)	Infrastructure Development	Re-shaping and maintenance of access roads	Entire Municipality	Access roads undergo routine maintenance	3No. culverts constructed and approaches filled.	1 st January – 31 st Dec. 2020	-	-	150,000.00		Project is completed
		Construction of Chiraa Lorry Terminal (Phase II)	Chiraa	Commercial vehicles load along main street	Lorry park operational	1 st January – 31 st Dec. 2020	56,826.00	-	-		Project is completed and corrections progressing
Information Communication Technology											
10.1 Enhance application of ICT in national development											
10.1.2 Mainstream ICT in public sector		Reactivate website and social media platforms	Odmase	Internet connection available	Website reactivated	1 st January – 31 st Dec. 2020	20,000.00	-	-		Website updated in this quarter. 4 social media platforms created.

operations (SDG Target 17.8)											
Energy and Petroleum											
12.2 Ensure efficient transmission and distribution system											
12.2.4 Revise self-help – electricity project and use means-testing approaches to enable the poor to connect to the national grid (SDG Target 7.b)		Support the extension of electricity to unserved areas, street light and purchase of light poles	Entire Municipality	Increased access to electricity in the district	Electricity extended to unserved areas of the district	1 st January – 31 st Dec. 2020	75,000.00	-	-		Not implemented
13.Drainage and flood control											
13.1 Address recurrent devastating floods											
13.1.3 Intensify public education on indiscriminate disposal of waste (SDG Target 11.6)		Organize regular campaigns for cleaning and removal of silt and waste from drains	Entire Municipality	Reduction of floods in major towns	Campaigns for clearing and silt removal organised	1 st January – 31 st Dec. 2020	11,000.00				Not undertaken in this quarter
14. Infrastructure maintenance											
14.1.3 Establish timely and effective preventive maintenance plan for all public infrastructure (SDG Target 9.a)		Rehabilitate /Maintain, Refurbish and Upgrade public infrastructure	Nsoatre, Chiraa and Dumasua	-	No. of streetlights, classroom blocks, health facilities, court buildings maintained	1 st January – 31 st Dec. 2020	150,000.00	-	-		Projects are ongoing in the entire Municipality
Human Settlement and Housing											
17.1 Promote sustainable, spatially integrated, balanced and orderly development of human settlements											
17.1.1 Fully implement Land Use and Spatial Planning Act 2016 (Act 925) (SDG Targets 16.6, 17.16)	Physical and Spatial Planning	Organize quarterly spatial planning and technical committee meetings	Odomase	Five (5) physical planning meeting organized	Six (6) statutory planning and technical committee meetings held, Number of development applications approved	1 st January – 31 st Dec. 2020	-	5,000.00	-		One (1) technical committee meeting organized approving Thirty Four (34) development projects

Infrastructure delivery and management	Physical and Spatial Planning	Organize physical planning education for stakeholders	Entire Municipality	Five (5) physical planning education campaigns organized for stakeholders	10 communities sensitized on physical planning procedures	1 st January – 31 st Dec. 2020	-	8,500.00	-	-	One (1) community sensitization on physical planning procedures organized at
Infrastructure delivery and management	Physical and Spatial Planning	Provide technical support services to TAs			Improved service delivery	1 st January – 31 st Dec. 2020	20,000.00	-	-	-	Ongoing. Regular technical support given to TAs when needed.
		Procure office machines, materials and equipment for administrative and field work	Odomase		Procure office machines (two computers, A3 scanner, printer and two GPS), planning materials (satellite images etc) and field equipment (two motorbikes)	1 st January – 31 st Dec. 2020	10,000.00	-	-	-	Not undertaken in this quarter
Urban Development											
19.1 Promote resilient urban development											
19.1.8 Support implementation of the National Urban Policy and Action Plan and the United Nation's New Urban Agenda adopted at Habitat III (SDG Targets 11.3,11.a, 11.b)		Support the implementation of street naming and property addressing exercises/Ghana Post digital addressing system	Odomase and Fiapre	Five (5) streets named and all properties address	Five (5) streets named and all properties address	1 st January – 31 st Dec. 2020	50,000.00	-	-	-	Ongoing. Personnel from the physical planning department are working on field to gather data.
		TOTAL=16									

Development Dimension 4: Governance, Corruption and Public Accountability

Goal 4: To maintain a stable, united and safe society

Programmes	Programme /Sub-programmes	Projects/ Activities	Location	Baseline for 2017	Output indicators	Time Frame	Indicative Budget			Remarks
							GoG	IGF	Donor	
2.1 Deepen political and administrative decentralization										
2.1.4 Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district, regional and national levels (SDG Targets 16.6, 16.7)	Management and Administration /General Administration	Organize statutory political meetings	Odomase	Three GA ordinary, executive and sub-committee meetings held	Three GA Ordinary meetings, executive committee and sub-committee meetings organized	1 st January – 31 st Dec. 2020	-	25,000.00	-	Not undertaken in this quarter
		Organize statutory management meetings	Odomase		At least four management meetings organized	1 st January – 31 st Dec. 2020	-	1,500.00	-	Implemented. One (1) meeting organised for spatial planning.
		Undertake landscaping, paving and construction of summer hut for MCE's residence	Odomase		Landscaping completed	1 st January – 31 st Dec. 2020	-	71,324.24	-	Landscaping and summer hut and fully completed. Pavement is partly completed

		Rehabilitation of MCE's residence	Odomase		Roofing changed	1 st January – 31 st Dec. 2020	-	85,000.00	-	Project is not implemented
2.1.5 Strengthen the capacity of the ILGS to deliver on its mandates		Organize training for Assembly members and staff on the LGA	Odomase	None	54 Assembly members and 24 staff trained	1 st April – 31 st Dec. 2020	20,000.00	-	30,000.00	Not undertaken in this quarter
2.1.7 Strengthen sub-district structures (SDG Targets 16.6, 17.9)	General Administration	Complete the Construction of an office building for Fiapre Town council	Fiapre	None	Fiapre town council office completed	1 st January – 31 st Dec. 2020	158,576.50	-	-	Project is completed. Additional works is in progress
		Provide temporary offices for Koduakrom and Dumasua Area Councils	Koduakrom and Dumasua		Temporary offices provided	1 st January – 31 st Dec. 2020	11,449.78	-	-	Koduakrom and Dumasua temporal area council offices are provided.
		Provide support services and logistics to the urban/town/area councils	Awua – Domase, Odomase No.1, Fiapre, Nsoatre, Koduakrom and Chiraa	None	Office furniture, stationery etc	1 st January – 31 st Dec. 2020	60,000.00	-	-	Seeded revenue provided for them.
		Organize refresher training for 28 unit committees on their mandate and functions	Selected electoral areas	None	28 unit committees trained	1 st January – 31 st Dec. 2020	1,860.00	-	-	Not implemented
2.2 Improve decentralized planning										
2.2.1 Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7.)	Planning, Budgeting and Coordination	Coordinate planning and budgeting activities of the Assembly	Odomase	Four quarterly MPCU meetings organized	Four (4) DPCU meetings organized	1 st January – 31 st Dec. 2020	6,000.00	-	-	First quarter MPCU meeting organized
		Conduct AAP implementation monitoring and evaluation.	Odomase	Jointly organized with DPCU meetings	Four (4) quarterly review meetings jointly organized with DPCU meetings	1 st January – 31 st Dec. 2020	2,000.00	-	-	First quarter monitoring conducted

		Organize refresher training for staff of DA and Area Council members	Odomase	None	Two refresher training organized for heads of department of the Assembly	1 st April – 30 th June 2020	10,000.00		-	To be undertaken in second quarter	
2.2.4	Ensure implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act, 2016 (Act 921) (SDG Targets 16.5, 16.6, 16.a)	Organize Composite Annual budget preparation sessions	Odomase	Composite Annual Budget prepared	Composite Annual Budget prepared, Public Hearings organized and Fee Fixing Resolution revised	1 st July – 31 st Dec. 2020	15,000.00	-	-	To be undertaken in third quarter	
		Organize Composite Annual Action Planning sessions	Odomase	Composite Annual Action Plan prepared	Composite Annual Action Plan prepared	1 st July – 31 st Dec. 2020	15,000.00	-	-	To be undertaken in third quarter	
		Acquisition of Public Lands	Entire Municipality		Public Lands Acquired	1 st January – 31 st Dec. 2020	24,000.00	-	-	Not implemented	
		Construction/ acquisition of Assembly Block	Odomase		Assembly block acquired	1 st January-31 st December, 2020	250,000.00	-	-	Construction of Assembly Block ongoing.	
2.3 Strengthen fiscal decentralization											
2.3.1	Enhance revenue mobilization capacity and capability of MMDAs (SDG Targets 16.6, 17.1)	Finance and Revenue Mobilization	Implement Revenue improvement Action plan	Ten Selected communities	None	About 6000 people from 10 settlements sensitized on DA taxes, decent revenue offices with basic logistics and equipment	1 st January – 31 st Dec. 2020	20,000.00	-	-	Implemented
2.3.2	Strengthen PPPs in IGF mobilization (SDG Targets 17.6, 17.17)		Engage a consultant to collect and compile electronic revenue databases for DA	Odomase	None	Electronic based revenue database system established	1 st April – 31 st Dec. 2020	20,000.00	-	-	Ongoing Waiting for feedback from consultant
2.5 Improve popular participation the regional and district levels											
2.5.1	Promote effective stakeholder involvement in development		Organize eight (8) town hall and accountability meetings at urban/town/area centres	Odomase, Chiraa Nsoatre and Fiapre	Four town hall meetings organized	Eight (8) town hall meetings organized	1 st January – 31 st Dec. 2020	4,000.00	-	-	Not undertaken in this quarter

planning process, local democracy and accountability (SDG Target 16.7)											
6.Human Security and Public Safety											
6.1 Enhance security service delivery											
6.1.1 Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training infrastructure	General Administration	Support security operations		-	Number of MISEC meetings organized Logistics support provided to security operatives	1 st January – 31 st Dec. 2020	20,000.00	-	-	1 st quarter MISEC meeting organized with four additional emergency meetings.	
		Provide temporary accommodation for district police commander and others	-	-	Residential apartment rented	1 st January – 31 st Dec. 2020	20,000.00	-	-	Implemented Apartment rented for Municipal Police Commander	
6.2 Enhance public safety											
6.2.8 Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.1, 16.7)		Provide technical support for voluntary community watch committees annually	Entire District		Reduction in crime rate	1 st January – 31 st Dec. 2020	2,000.00	-	-	Ongoing at Nsoatre	
7.1 Corruption and Economic Crimes											
7.1 Promote the fight against corruption and economic crimes											

7.1.1	Ensure continued implementation of the National Anti-Corruption Action Plan (NACAP) (SDG Targets 16.5, 16.b.)		Support the implementation of NACAP and ARAP (Accountability, Rule of Law and Anti-Corruption Programme)	Odomase		NACAP and ARAP implemented	1 st January – 31 st Dec. 2020	-	-	5,000.00	NACAP Implemented. Anti-Corruption report submitted through NACAP Dashboard
12.Culture and National Development											
12.1.Promote culture in the development process											
12.1.10	Mainstream culture in all aspect of national development (SDG Targets 4.7, 17.14)	Administration	Construction of community centre at Odomase	Odomase	-	Community centre constructed	1 st January – 31 st December 2020	200,000.00	-	-	Not implemented
			Compile information on the cultural sector of the district	Odomase	-	Inventory of cultural activities compiled	1 st January – 30 th September 2020	-	500.00	-	Ongoing Data collection from sources
			TOTAL=25								

